



**REPUBLIC OF KENYA**

**THIRTEENTH PARLIAMENT – (FIFTH SESSION)**

**THE NATIONAL ASSEMBLY**

**ORDERS OF THE DAY**

**WEDNESDAY, JUNE 03, 2026 AT 2.30 P.M.**

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8\*. **MOTION**– **CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2026/2027**  
**(General Debate – 2<sup>nd</sup> & 3<sup>rd</sup> Allotted Days)**  
(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2026/2027, *laid on the Table of the House on Tuesday, 2<sup>nd</sup> June 2026*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, Cap. 412A and Standing Order 239—

- (i) approves the issuance of a sum of Kshs. **2,930,216,013,184** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2027 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (iii) (*Committee of Supply*);
- (ii) makes the policy and financial resolutions contained in the Second and Third Schedules to the Order Paper; and
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

9\*. THE KENYA JUDICIARY ACADEMY BILL (NATIONAL ASSEMBLY BILL NO. 42 OF 2025)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

*(Resumption of debate interrupted on Tuesday, June 02, 2026)*

10\*. THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)

(The Leader of the Majority Party)

Second Reading

11\*. THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)

(The Leader of the Majority Party)

Second Reading

12\*. MOTION – REPORT ON INSPECTION VISIT TO THE EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION AND THE EAST AFRICAN HEALTH RESEARCH COMMISSION

(The Chairperson, Committee on Regional Integration)

**THAT**, this House **adopts** the Report of the Committee on Regional Integration on its inspection visit to the East African Science and Technology Commission in Rwanda and the East African Health Research Commission in Burundi, *laid on the Table of the House on Wednesday, 5<sup>th</sup> November 2025.*

13\*. MOTION – REPORT OF THE KENYA DELEGATION TO THE 151<sup>ST</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

**THAT**, this House **notes** the Report of the Kenya Delegation to the 151<sup>st</sup> Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland, from 19<sup>th</sup> to 23<sup>rd</sup> October 2025, *laid on the Table of the House on Wednesday, 11<sup>th</sup> March 2026.*

14\*. MOTION – SECOND REPORT ON THE STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS

(The Chairperson, Committee on Implementation)

**THAT**, this House **adopts** the Second Report of the Committee on Implementation on status of Reports on Petitions and Resolutions passed by the House, *laid on the Table of the House on Thursday, 26<sup>th</sup> October 2023.*

15\*. MOTION – REPORT ON INSPECTION VISITS TO FOURTEEN (14) SPECIAL NEEDS SCHOOLS IN SPECIFIED COUNTIES  
(The Chairperson, Select Committee on National Cohesion and Equal Opportunity)

**THAT**, this House **adopts** the Report of the Select Committee on National Cohesion and Equal Opportunity on the Inspection Visits to fourteen (14) special needs schools in specified Counties, *laid on the Table of the House on Tuesday, 30<sup>th</sup> July 2024.*

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**\*Denotes Orders of the Day\***

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**FIRST SCHEDULE****ANNUAL ESTIMATES FOR FY 2026/27 (IN KSH)**

<b>FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027</b>							
<b>VOTE CODE</b>	<b>VOTE &amp; PROGRAMME</b>	<b>SUBMITTED BUDGET ESTIMATES FOR FY 2026/27</b>			<b>FINAL BUDGET ESTIMATES FOR FY 2026/27</b>		
		<b>GROSS CURRENT ESTIMATES</b>	<b>GROSS CAPITAL ESTIMATES</b>	<b>GROSS TOTAL ESTIMATES</b>	<b>GROSS CURRENT ESTIMATES</b>	<b>GROSS CAPITAL ESTIMATES</b>	<b>GROSS TOTAL ESTIMATES</b>
1011	<b>Executive Office of the President</b>	5,842,616,675	1,311,200,000	7,153,816,675	6,187,616,675	1,311,200,000	7,498,816,675
	0603000 Government Printing Services	792,237,031	500,000,000	1,292,237,031	792,237,031	500,000,000	1,292,237,031
	0701000 General Administration Planning and Support Services	2,531,779,470	576,200,000	3,107,979,470	2,631,779,470	576,200,000	3,207,979,470
	0703000 Government Advisory Services	1,674,268,832	185,000,000	1,859,268,832	1,869,268,832	185,000,000	2,054,268,832
	0770000 Leadership and Coordination of Government Services	844,331,342	50,000,000	894,331,342	894,331,342	50,000,000	944,331,342
1012	<b>Office of the Deputy President</b>	3,576,436,161	100,000,000	3,676,436,161	3,476,436,161	100,000,000	3,576,436,161
	0734000 Deputy President Services	3,576,436,161	100,000,000	3,676,436,161	3,476,436,161	100,000,000	3,576,436,161
1013	<b>Office of the Prime Cabinet Secretary</b>	839,790,954	-	839,790,954	1,139,790,954	-	1,139,790,954
	0755000 Government Coordination and Supervision	839,790,954	-	839,790,954	1,139,790,954	-	1,139,790,954
1014	<b>State Department for Parliamentary Affairs</b>	361,201,100	-	361,201,100	361,201,100	-	361,201,100
	0759000 Parliamentary Liaison and Legislative Affairs	82,363,576	-	82,363,576	82,363,576	-	82,363,576
	0760000 Policy Coordination and Strategy	83,568,654	-	83,568,654	83,568,654	-	83,568,654
	0761000 General Administration, Planning and Support Services	195,268,870	-	195,268,870	195,268,870	-	195,268,870
1016	<b>State Department for Cabinet Affairs</b>	269,386,723	-	269,386,723	269,386,723	-	269,386,723
	0758000 Cabinet Affairs Services	269,386,723	-	269,386,723	269,386,723	-	269,386,723
1017	<b>State House</b>	12,616,798,513	1,027,000,000	13,643,798,513	12,416,798,513	1,027,000,000	13,443,798,513
	0704000 State House Affairs	12,616,798,513	1,027,000,000	13,643,798,513	12,416,798,513	1,027,000,000	13,443,798,513

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1018	<b>State Department for National Government Coordination</b>	<b>1,062,305,141</b>	<b>-</b>	<b>1,062,305,141</b>	<b>1,232,305,141</b>	<b>-</b>	<b>1,232,305,141</b>
	0755000 Government Coordination and Supervision	1,062,305,141	-	1,062,305,141	1,232,305,141	-	1,232,305,141
1023	<b>State Department for Correctional Services</b>	<b>41,696,778,650</b>	<b>1,022,400,000</b>	<b>42,719,178,650</b>	<b>41,581,778,650</b>	<b>1,062,400,000</b>	<b>42,644,178,650</b>
	0623000 General Administration, Planning and Support Services	787,720,845	100,000,000	887,720,845	787,720,845	100,000,000	887,720,845
	0627000 Prison Services	38,688,143,433	782,630,000	39,470,773,433	38,563,143,433	782,630,000	39,345,773,433
	0628000 Probation & After Care Services	2,220,914,372	139,770,000	2,360,684,372	2,230,914,372	179,770,000	2,410,684,372
1024	<b>State Department for Immigration and Citizen Services</b>	<b>13,428,854,462</b>	<b>12,457,000,000</b>	<b>25,885,854,462</b>	<b>13,428,854,462</b>	<b>12,457,000,000</b>	<b>25,885,854,462</b>
	0605000 Migration & Citizen Services	5,827,904,605	7,441,070,000	13,268,974,605	5,827,904,605	7,441,070,000	13,268,974,605
	0626000 Population Management Services	6,277,040,698	4,715,930,000	10,992,970,698	6,277,040,698	4,715,930,000	10,992,970,698
	0631000 General Administration and Planning	1,323,909,159	300,000,000	1,623,909,159	1,323,909,159	300,000,000	1,623,909,159
1025	<b>National Police Service</b>	<b>144,187,751,328</b>	<b>2,813,900,000</b>	<b>147,001,651,328</b>	<b>144,359,471,328</b>	<b>3,050,900,000</b>	<b>147,410,371,328</b>
	0601000 Policing Services	144,187,751,328	2,813,900,000	147,001,651,328	144,359,471,328	3,050,900,000	147,410,371,328
1026	<b>State Department for Internal Security &amp; National Administration</b>	<b>45,846,346,444</b>	<b>9,659,295,454</b>	<b>55,505,641,898</b>	<b>54,151,346,444</b>	<b>9,835,495,454</b>	<b>63,986,841,898</b>
	0629000 General Administration and Support Services	19,596,521,199	8,680,000,000	28,276,521,199	27,771,521,199	8,680,000,000	36,451,521,199
	0630000 Policy Coordination Services	1,693,234,857	80,000,000	1,773,234,857	1,823,234,857	80,000,000	1,903,234,857
	0632000 National Government Field Administration Services	24,556,590,388	899,295,454	25,455,885,842	24,556,590,388	1,075,495,454	25,632,085,842
1032	<b>State Department for Devolution</b>	<b>1,377,677,757</b>	<b>10,619,300,000</b>	<b>11,996,977,757</b>	<b>1,462,677,757</b>	<b>10,759,300,000</b>	<b>12,221,977,757</b>
	0712000 Devolution Services	1,377,677,757	10,619,300,000	11,996,977,757	1,462,677,757	10,759,300,000	12,221,977,757

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1033	State Department for Special Programmes	644,259,192	165,000,000	809,259,192	1,294,259,192	165,000,000	1,459,259,192
	0776000 Disaster Risk Management	644,259,192	165,000,000	809,259,192	1,294,259,192	165,000,000	1,459,259,192
1036	State Department for ASALs and Regional Development	7,391,859,311	3,524,036,362	10,915,895,673	7,451,859,311	4,432,036,362	11,883,895,673
	0733000 Accelerated ASAL Development	5,107,074,673	1,929,036,362	7,036,111,035	5,107,074,673	2,234,036,362	7,341,111,035
	0743000 General Administration, Planning and Support Services	362,519,302	-	362,519,302	362,519,302	-	362,519,302
	1013000 Integrated Regional Development	1,922,265,336	1,595,000,000	3,517,265,336	1,982,265,336	2,198,000,000	4,180,265,336
1041	Ministry of Defence	239,379,196,784	10,634,400,000	250,013,596,784	241,513,196,784	10,634,400,000	252,147,596,784
	0801000 Defence	224,007,100,000	10,334,400,000	234,341,500,000	225,141,100,000	10,334,400,000	235,475,500,000
	0802000 Civil Aid	335,000,000	-	335,000,000	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	3,177,696,784	-	3,177,696,784	3,177,696,784	-	3,177,696,784
	0806000 Defence Industrialization	11,859,400,000	300,000,000	12,159,400,000	12,859,400,000	300,000,000	13,159,400,000
	State Department for Foreign Affairs	24,471,908,602	2,356,300,000	26,828,208,602	24,269,908,602	2,356,300,000	26,626,208,602
1053	0714000 General Administration Planning and Support Services	3,766,531,792	243,100,000	4,009,631,792	3,655,531,792	243,100,000	3,898,631,792
	0715000 Foreign Relation and Diplomacy	20,489,188,598	1,913,200,000	22,402,388,598	20,398,188,598	1,913,200,000	22,311,388,598
	0741000 Economic and Commercial Diplomacy	50,985,040	-	50,985,040	50,985,040	-	50,985,040
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	165,203,172	200,000,000	365,203,172	165,203,172	200,000,000	365,203,172
	State Department for Diaspora Affairs	817,268,920	-	817,268,920	817,268,920	-	817,268,920
1054	0752000 Management of Diaspora Affairs	817,268,920	-	817,268,920	817,268,920	-	817,268,920

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1064	<b>State Department for Technical Vocational Education and Training</b>	<b>49,816,164,346</b>	<b>8,147,049,447</b>	<b>57,963,213,793</b>	<b>49,886,164,346</b>	<b>8,603,143,407</b>	<b>58,489,307,753</b>
	0505000 Technical Vocational Education and Training	48,537,205,862	8,147,049,447	56,684,255,309	48,607,205,862	8,603,143,407	57,210,349,269
	0507000 Youth Training and Development	69,566,074	-	69,566,074	69,566,074	-	69,566,074
	0508000 General Administration, Planning and Support Services	1,209,392,410	-	1,209,392,410	1,209,392,410	-	1,209,392,410
1065	<b>State Department for Higher Education</b>	<b>155,188,369,997</b>	<b>8,937,578,570</b>	<b>164,125,948,567</b>	<b>155,325,876,037</b>	<b>8,587,578,570</b>	<b>163,913,454,607</b>
	0504000 University Education	154,875,635,043	8,937,578,570	163,813,213,613	154,885,635,043	8,587,578,570	163,473,213,613
	0508000 General Administration, Planning and Support Services	312,734,954	-	312,734,954	440,240,994	-	440,240,994
1066	<b>State Department for Basic Education</b>	<b>117,985,741,227</b>	<b>17,350,154,541</b>	<b>135,335,895,768</b>	<b>118,185,741,227</b>	<b>18,369,154,541</b>	<b>136,554,895,768</b>
	0501000 Primary Education	12,286,367,066	9,581,154,541	21,867,521,607	12,286,367,066	10,088,154,541	22,374,521,607
	0502000 Secondary Education	86,650,999,883	7,444,000,000	94,094,999,883	84,550,999,883	7,956,000,000	92,506,999,883
	0503000 Quality Assurance and Standards	13,925,731,241	325,000,000	14,250,731,241	16,025,731,241	325,000,000	16,350,731,241
	0508000 General Administration, Planning and Support Services	5,122,643,037	-	5,122,643,037	5,322,643,037	-	5,322,643,037
1067	<b>State Department for Science, Innovation and Research</b>	<b>1,256,127,567</b>	<b>-</b>	<b>1,256,127,567</b>	<b>1,256,127,567</b>	<b>-</b>	<b>1,256,127,567</b>
	0506000 Research, Science, Technology and Innovation	1,256,127,567	-	1,256,127,567	1,256,127,567	-	1,256,127,567
1071	<b>The National Treasury</b>	<b>80,641,819,512</b>	<b>51,825,913,725</b>	<b>132,467,733,237</b>	<b>77,560,819,512</b>	<b>45,317,913,725</b>	<b>122,878,733,237</b>
	0717000 General Administration Planning and Support Services	69,567,833,470	5,641,000,000	75,208,833,470	66,717,833,470	4,891,000,000	71,608,833,470
	0718000 Public Financial Management	8,620,356,024	30,598,163,725	39,218,519,749	8,349,356,024	24,627,163,725	32,976,519,749
	0719000 Economic and Financial Policy Formulation and Management	1,725,706,338	15,499,750,000	17,225,456,338	1,765,706,338	15,799,750,000	17,565,456,338
	0720000 Market Competition	727,923,680	87,000,000	814,923,680	727,923,680	-	727,923,680

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1072	<b>State Department for Economic Planning</b>	<b>3,941,586,715</b>	<b>62,526,900,000</b>	<b>66,468,486,715</b>	<b>4,700,586,715</b>	<b>61,995,900,000</b>	<b>66,696,486,715</b>
	07710000 Monitoring and Evaluation Services	192,333,960	206,000,000	398,333,960	192,333,960	56,000,000	248,333,960
	0707000 National Statistical Information Services	1,039,739,000	469,800,000	1,509,539,000	1,039,739,000	98,800,000	1,138,539,000
	0709000 General Administration Planning and Support Services	601,135,730	-	601,135,730	1,090,135,730	-	1,090,135,730
	077400 Macro-economic Policy, National Planning and Research	1,491,526,919	13,000,000	1,504,526,919	1,591,526,919	3,000,000	1,594,526,919
	077500 Sectoral & Intergovernmental Development Planning Coordination	616,851,106	61,838,100,000	62,454,951,106	786,851,106	61,838,100,000	62,624,951,106
1073	<b>State Department for Investments and Assets Management</b>	<b>2,933,981,055</b>	<b>1,577,700,000</b>	<b>4,511,681,055</b>	<b>3,433,981,055</b>	<b>322,700,000</b>	<b>3,756,681,055</b>
	0777000 Public Investment & Portfolio Management	816,063,822	1,125,000,000	1,941,063,822	816,063,822	-	816,063,822
	0778000 Public Pensions & Retirement Benefits Management	20,376,395	102,700,000	123,076,395	20,376,395	42,700,000	63,076,395
	0779000 Government Assets Management	1,346,389,540	350,000,000	1,696,389,540	1,846,389,540	280,000,000	2,126,389,540
	0780000 General Administration, Planning and Support Services	751,151,298	-	751,151,298	751,151,298	-	751,151,298
1082	<b>State Department for Medical Services</b>	<b>108,580,722,340</b>	<b>24,392,205,635</b>	<b>132,972,927,975</b>	<b>107,731,922,340</b>	<b>26,920,005,635</b>	<b>134,651,927,975</b>
	0402000 National Referral & Specialized Services	66,825,785,267	7,415,205,635	74,240,990,902	67,068,785,267	9,240,205,635	76,308,990,902
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	2,056,147,399	16,388,000,000	18,444,147,399	2,326,147,399	17,194,800,000	19,520,947,399
	0411000 Health Research and Innovations	3,454,205,317	539,000,000	3,993,205,317	3,504,205,317	455,000,000	3,959,205,317
	0412000 General Administration	36,244,584,357	50,000,000	36,294,584,357	34,832,784,357	30,000,000	34,862,784,357
1083	<b>State Department for Public Health</b>	<b>33,393,675,233</b>	<b>9,171,290,908</b>	<b>42,564,966,141</b>	<b>33,289,675,233</b>	<b>9,522,290,908</b>	<b>42,811,966,141</b>

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
			<b>and Professional Standards</b>				
	0406000 Preventive and Promotive Health Services	6,263,858,691	8,152,080,000	<b>14,415,938,691</b>	6,379,858,691	8,212,080,000	<b>14,591,938,691</b>
	0407000 Health Resources Development and Innovation	21,449,103,457	732,710,908	<b>22,181,814,365</b>	21,059,103,457	1,073,710,908	<b>22,132,814,365</b>
	0408000 Health Policy, Standards and Regulations	4,805,326,560	236,400,000	<b>5,041,726,560</b>	4,975,326,560	206,400,000	<b>5,181,726,560</b>
	0412000 General Administration	875,386,525	50,100,000	<b>925,486,525</b>	875,386,525	30,100,000	<b>905,486,525</b>
1091	<b>State Department for Roads</b>	<b>57,801,955,160</b>	<b>176,860,110,078</b>	<b>234,662,065,238</b>	<b>57,801,955,160</b>	<b>170,769,310,078</b>	<b>228,571,265,238</b>
	0202000 Road Transport	57,801,955,160	176,860,110,078	<b>234,662,065,238</b>	57,801,955,160	170,769,310,078	<b>228,571,265,238</b>
1092	<b>State Department for Transport</b>	<b>7,026,304,139</b>	<b>56,875,000,000</b>	<b>63,901,304,139</b>	<b>7,226,304,139</b>	<b>57,175,000,000</b>	<b>64,401,304,139</b>
	0201000 General Administration, Planning and Support Services	1,647,289,087	1,850,945,904	<b>3,498,234,991</b>	1,647,289,087	1,600,945,904	<b>3,248,234,991</b>
	0203000 Rail Transport	474,015,999	48,843,096,804	<b>49,317,112,803</b>	474,015,999	48,643,096,804	<b>49,117,112,803</b>
	0204000 Marine Transport	25,800,001	5,400,000,000	<b>5,425,800,001</b>	25,800,001	6,150,000,000	<b>6,175,800,001</b>
	0216000 Road Safety	4,879,199,052	780,957,292	<b>5,660,156,344</b>	5,079,199,052	780,957,292	<b>5,860,156,344</b>
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>4,996,021,665</b>	<b>1,851,000,000</b>	<b>6,847,021,665</b>	<b>5,136,021,665</b>	<b>1,851,000,000</b>	<b>6,987,021,665</b>
	0220000 Shipping and Maritime Affairs	4,996,021,665	1,851,000,000	<b>6,847,021,665</b>	5,136,021,665	1,851,000,000	<b>6,987,021,665</b>
1094	<b>State Department for Housing &amp; Urban Development</b>	<b>5,520,899,845</b>	<b>132,747,451,961</b>	<b>138,268,351,806</b>	<b>5,620,899,845</b>	<b>132,662,451,961</b>	<b>138,283,351,806</b>
	0102000 Housing Development and Human Settlement	4,474,853,377	113,575,539,946	<b>118,050,393,323</b>	4,574,853,377	113,490,539,946	<b>118,065,393,323</b>
	0105000 Urban and Metropolitan Development	524,973,441	19,171,912,015	<b>19,696,885,456</b>	524,973,441	19,171,912,015	<b>19,696,885,456</b>
	0106000 General Administration Planning and Support Services	521,073,027	-	<b>521,073,027</b>	521,073,027	-	<b>521,073,027</b>
1095	<b>State Department for Public Works</b>	<b>3,574,453,595</b>	<b>1,704,000,000</b>	<b>5,278,453,595</b>	<b>3,574,453,595</b>	<b>1,837,000,000</b>	<b>5,411,453,595</b>
	0103000 Public Buildings	801,580,696	635,570,000	<b>1,437,150,696</b>	801,580,696	654,560,000	<b>1,456,140,696</b>

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0104000 Ocean, Rivers & Lakes Ecosystem Infrastructure	117,015,769	976,430,000	1,093,445,769	117,015,769	1,090,440,000	1,207,455,769
	0106000 General Administration Planning and Support Services	388,887,734	-	388,887,734	388,887,734	-	388,887,734
	0218000 Regulation and Development of the Construction Industry	2,266,969,396	92,000,000	2,358,969,396	2,266,969,396	92,000,000	2,358,969,396
1097	<b>State Department for Aviation and Aerospace Development</b>	<b>13,281,221,138</b>	<b>630,994,444</b>	<b>13,912,215,582</b>	<b>13,281,221,138</b>	<b>650,994,444</b>	<b>13,932,215,582</b>
	0205000 Aviation and Aerospace Development	13,281,221,138	630,994,444	13,912,215,582	13,281,221,138	650,994,444	13,932,215,582
1104	<b>State Department for Irrigation</b>	<b>987,677,200</b>	<b>8,288,361,083</b>	<b>9,276,038,283</b>	<b>987,677,200</b>	<b>12,291,861,083</b>	<b>13,279,538,283</b>
	1014000 Irrigation and Land Reclamation	-	520,361,083	520,361,083	-	1,060,361,083	1,060,361,083
	1023000 General Administration, Planning and Support Services	251,401,305	100,000,000	351,401,305	251,401,305	60,000,000	311,401,305
	1026000 Irrigation and Drainage Development	625,584,405	6,216,049,216	6,841,633,621	625,584,405	9,719,549,216	10,345,133,621
	1027000 Land Reclamation and Climate Resilience Irrigation Development	110,691,490	1,451,950,784	1,562,642,274	110,691,490	1,451,950,784	1,562,642,274
1109	<b>State Department for Water &amp; Sanitation</b>	<b>8,524,625,447</b>	<b>47,955,645,997</b>	<b>56,480,271,444</b>	<b>8,684,625,447</b>	<b>52,694,145,997</b>	<b>61,378,771,444</b>
	1001000 General Administration, Planning and Support Services	822,895,391	150,000,000	972,895,391	882,895,391	150,000,000	1,032,895,391
	1004000 Water Resources Management	2,004,944,264	4,495,000,000	6,499,944,264	2,004,944,264	4,945,000,000	6,949,944,264
	1017000 Water and Sewerage Infrastructure Development	5,329,541,786	41,671,800,000	47,001,341,786	5,429,541,786	45,960,300,000	51,389,841,786
	1015000 Water Storage and Flood Control	367,244,006	1,638,845,997	2,006,090,003	367,244,006	1,638,845,997	2,006,090,003
1112	<b>State Department for Lands and Physical Planning</b>	<b>5,737,500,000</b>	<b>10,140,000,000</b>	<b>15,877,500,000</b>	<b>5,737,500,000</b>	<b>11,355,000,000</b>	<b>17,092,500,000</b>
	0101000 Land Policy and Planning	4,316,629,398	9,371,500,000	13,688,129,398	4,316,629,398	10,571,500,000	14,888,129,398
	0121000 Land Information Management	67,011,382	768,500,000	835,511,382	67,011,382	783,500,000	850,511,382

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
			0122000 General Administration, Planning and Support Services	1,353,859,220	-	1,353,859,220	1,353,859,220
1122	<b>State Department for Information Communication Technology &amp; Digital Economy</b>	<b>3,443,884,217</b>	<b>9,331,900,000</b>	<b>12,775,784,217</b>	<b>3,813,884,217</b>	<b>8,849,900,000</b>	<b>12,663,784,217</b>
	0207000 General Administration Planning and Support Services	420,307,522	-	420,307,522	420,307,522	-	420,307,522
	0210000 ICT Infrastructure Development	1,530,853,496	8,566,713,662	10,097,567,158	1,900,853,496	8,105,713,662	10,006,567,158
	0217000 E-Government & Digital Economy Development	500,228,868	383,178,138	883,407,006	500,228,868	362,178,138	862,407,006
	0222000 ICT Security & Data Protection Services	992,494,331	382,008,200	1,374,502,531	992,494,331	382,008,200	1,374,502,531
1123	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>6,018,233,389</b>	<b>397,439,754</b>	<b>6,415,673,143</b>	<b>6,383,233,389</b>	<b>397,439,754</b>	<b>6,780,673,143</b>
	0207000 General Administration Planning and Support Services	245,069,157	-	245,069,157	245,069,157	-	245,069,157
	0208000 Information and Communication Services	5,453,764,232	347,439,754	5,801,203,986	5,818,764,232	347,439,754	6,166,203,986
	0209000 Mass Media Skills Development	319,400,000	50,000,000	369,400,000	319,400,000	50,000,000	369,400,000
1132	<b>State Department for Sports</b>	<b>3,488,048,975</b>	<b>28,758,880,000</b>	<b>32,246,928,975</b>	<b>3,758,048,975</b>	<b>28,638,880,000</b>	<b>32,396,928,975</b>
	0901000 Sports	3,488,048,975	28,758,880,000	32,246,928,975	3,758,048,975	28,638,880,000	32,396,928,975
1134	<b>State Department for Culture, The Arts and Heritage</b>	<b>2,877,743,258</b>	<b>144,040,000</b>	<b>3,021,783,258</b>	<b>3,107,743,258</b>	<b>254,040,000</b>	<b>3,361,783,258</b>
	0902000 Culture / Heritage	1,599,522,919	79,040,000	1,678,562,919	1,759,522,919	149,040,000	1,908,562,919
	0903000 The Arts	239,327,012	-	239,327,012	309,327,012	-	309,327,012
	0904000 Library Services	462,656,209	-	462,656,209	462,656,209	40,000,000	502,656,209
	0905000 General Administration, Planning and Support Services	159,957,641	-	159,957,641	159,957,641	-	159,957,641
	0916000 Public Records Mangement	124,227,229	65,000,000	189,227,229	124,227,229	65,000,000	189,227,229

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
			0917000 Lottery Control, Licensing and Regulations	292,052,248	-	292,052,248	292,052,248
1135	<b>State Department for Youth Affairs and the Creative Economy</b>	<b>2,587,377,196</b>	<b>3,916,340,000</b>	<b>6,503,717,196</b>	<b>3,437,377,196</b>	<b>3,576,340,000</b>	<b>7,013,717,196</b>
	0221000 Film Development Services	794,888,650	33,530,000	828,418,650	974,888,650	33,530,000	1,008,418,650
	0711000 Youth Empowerment Services	516,691,346	2,515,625,867	3,032,317,213	936,691,346	2,175,625,867	3,112,317,213
	0748000 Youth Development Services	649,701,452	1,367,184,133	2,016,885,585	899,701,452	1,367,184,133	2,266,885,585
	0749000 General Administration, Planning and Support Services	626,095,748	-	626,095,748	626,095,748	-	626,095,748
1152	<b>State Department for Energy</b>	<b>13,292,514,756</b>	<b>18,230,530,908</b>	<b>31,523,045,664</b>	<b>12,792,514,756</b>	<b>22,977,730,908</b>	<b>35,770,245,664</b>
	0211000 General Administration Planning and Support Services	380,308,196	446,000,000	826,308,196	380,308,196	796,000,000	1,176,308,196
	0212000 Power Generation	2,749,232,848	936,000,000	3,685,232,848	2,749,232,848	936,000,000	3,685,232,848
	0213000 Power Transmission and Distribution	10,093,282,010	13,704,530,908	23,797,812,918	9,593,282,010	18,101,730,908	27,695,012,918
	0214000 Alternative Energy Technologies	69,691,702	3,144,000,000	3,213,691,702	69,691,702	3,144,000,000	3,213,691,702
1162	<b>State Department for Livestock</b>	<b>5,514,338,756</b>	<b>6,179,867,722</b>	<b>11,694,206,478</b>	<b>5,865,338,756</b>	<b>6,129,867,722</b>	<b>11,995,206,478</b>
	0112000 Livestock Resources Management and Development	5,514,338,756	6,179,867,722	11,694,206,478	5,865,338,756	6,129,867,722	11,995,206,478
1166	<b>State Department for the Blue Economy and Fisheries</b>	<b>3,080,965,327</b>	<b>4,747,620,000</b>	<b>7,828,585,327</b>	<b>3,500,965,327</b>	<b>4,827,620,000</b>	<b>8,328,585,327</b>
	0111000 Fisheries Development and Management	2,735,470,182	3,906,720,000	6,642,190,182	3,155,470,182	3,886,720,000	7,042,190,182
	0117000 General Administration, Planning and Support Services	224,093,122	-	224,093,122	224,093,122	-	224,093,122
	0118000 Development and Coordination of the Blue Economy	121,402,023	840,900,000	962,302,023	121,402,023	940,900,000	1,062,302,023
1169	<b>State Department for Agriculture</b>	<b>24,403,734,723</b>	<b>42,968,602,087</b>	<b>67,372,336,810</b>	<b>24,353,734,723</b>	<b>43,092,602,087</b>	<b>67,446,336,810</b>

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0107000 General Administration Planning and Support Services	14,886,118,240	4,347,952,087	19,234,070,327	15,026,118,240	4,621,952,087	19,648,070,327
	0108000 Crop Development and Management	3,876,650,781	38,020,650,000	41,897,300,781	3,876,650,781	37,870,650,000	41,747,300,781
	0109000 Agribusiness and Information Management	141,884,602	-	141,884,602	141,884,602	-	141,884,602
	0120000 Agricultural Research & Development	5,499,081,100	600,000,000	6,099,081,100	5,309,081,100	600,000,000	5,909,081,100
1173	<b>State Department for Cooperatives</b>	<b>5,451,283,347</b>	<b>1,530,760,000</b>	<b>6,982,043,347</b>	<b>5,531,283,347</b>	<b>551,760,000</b>	<b>6,083,043,347</b>
	0304000 Cooperative Development and Management	5,451,283,347	1,530,760,000	6,982,043,347	5,531,283,347	551,760,000	6,083,043,347
1174	<b>State Department for Trade</b>	<b>3,765,653,038</b>	<b>401,275,600</b>	<b>4,166,928,638</b>	<b>4,845,653,038</b>	<b>416,275,600</b>	<b>5,261,928,638</b>
	0310000 Fair Trade Practices And Compliance of Standards	193,567,816	67,508,293	261,076,109	193,567,816	67,508,293	261,076,109
	0311000 International Trade Development and Promotion	1,220,510,704	-	1,220,510,704	1,900,510,704	-	1,900,510,704
	0312000 General Administration, Planning and Support Services	394,833,689	-	394,833,689	394,833,689	-	394,833,689
	0325000 Domestic Trade and Regulation	1,956,740,829	333,767,307	2,290,508,136	2,356,740,829	348,767,307	2,705,508,136
1175	<b>State Department for Industry</b>	<b>4,287,887,602</b>	<b>4,877,550,000</b>	<b>9,165,437,602</b>	<b>5,107,887,602</b>	<b>3,577,550,000</b>	<b>8,685,437,602</b>
	0301000 General Administration Planning and Support Services	583,396,169	-	583,396,169	583,396,169	-	583,396,169
	0320000 Industrial Promotion and Development	2,527,635,733	4,227,550,000	6,755,185,733	3,247,635,733	377,550,000	3,625,185,733
	0321000 Standards and Quality Infrastructure & Research	1,176,855,700	650,000,000	1,826,855,700	1,276,855,700	3,200,000,000	4,476,855,700
1176	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>2,038,687,500</b>	<b>3,300,815,000</b>	<b>5,339,502,500</b>	<b>2,388,687,500</b>	<b>3,394,815,000</b>	<b>5,783,502,500</b>
	0316000 Promotion and Development of MSMEs	821,872,137	3,200,815,000	4,022,687,137	821,872,137	3,294,815,000	4,116,687,137
	0317000 Product and Market Development for MSMEs	526,922,441	-	526,922,441	626,922,441	-	626,922,441

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0318000 Digitization and Financial Inclusion for MSMEs	330,950,000	100,000,000	430,950,000	330,950,000	100,000,000	430,950,000
	0319000 General Administration, Planning and Support Services	358,942,922	-	358,942,922	608,942,922	-	608,942,922
1177	<b>State Department for Investment Promotion</b>	<b>1,566,226,723</b>	<b>3,451,026,000</b>	<b>5,017,252,723</b>	<b>1,751,226,723</b>	<b>3,406,026,000</b>	<b>5,157,252,723</b>
	0322000 Investment Development and Promotion	1,566,226,723	3,451,026,000	5,017,252,723	1,751,226,723	3,406,026,000	5,157,252,723
1184	<b>State Department for Labour and Skills Development</b>	<b>4,504,124,060</b>	<b>1,676,280,000</b>	<b>6,180,404,060</b>	<b>5,116,724,060</b>	<b>1,690,280,000</b>	<b>6,807,004,060</b>
	0910000 General Administration Planning and Support Services	539,833,501	-	539,833,501	839,833,501	-	839,833,501
	0906000 Labour, Employment and Safety Services	1,298,794,778	261,280,000	1,560,074,778	1,611,394,778	75,280,000	1,686,674,778
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,665,495,781	1,415,000,000	4,080,495,781	2,665,495,781	1,615,000,000	4,280,495,781
1185	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>30,510,873,004</b>	<b>2,008,000,000</b>	<b>32,518,873,004</b>	<b>30,370,873,004</b>	<b>1,908,000,000</b>	<b>32,278,873,004</b>
	0908000 Social Development and Disability Inclusion	2,533,910,957	108,000,000	2,641,910,957	2,533,910,957	108,000,000	2,641,910,957
	0909000 National Social Safety Net	27,567,773,842	1,900,000,000	29,467,773,842	27,427,773,842	1,800,000,000	29,227,773,842
	0914000 General Administration, Planning and Support Services	409,188,205	-	409,188,205	409,188,205	-	409,188,205
1186	<b>State Department for Children Services</b>	<b>12,170,559,523</b>	<b>740,000,000</b>	<b>12,910,559,523</b>	<b>12,430,559,523</b>	<b>740,000,000</b>	<b>13,170,559,523</b>
	0918000 Child Protection, Rights and Family Support	12,170,559,523	740,000,000	12,910,559,523	12,430,559,523	740,000,000	13,170,559,523
1192	<b>State Department for Mining</b>	<b>2,072,487,964</b>	<b>478,000,000</b>	<b>2,550,487,964</b>	<b>2,272,487,964</b>	<b>478,000,000</b>	<b>2,750,487,964</b>
	1007000 General Administration Planning and Support Services	495,931,405	-	495,931,405	695,931,405	-	695,931,405
	1009000 Mineral Resources Management	986,540,314	203,000,000	1,189,540,314	986,540,314	203,000,000	1,189,540,314

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1021000 Geological Survey and Geoinformation Management	590,016,245	275,000,000	865,016,245	590,016,245	275,000,000	865,016,245
1193	<b>State Department for Petroleum</b>	<b>22,391,000,000</b>	<b>-</b>	<b>22,391,000,000</b>	<b>21,891,000,000</b>	<b>150,000,000</b>	<b>22,041,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	22,391,000,000	-	22,391,000,000	21,891,000,000	150,000,000	22,041,000,000
1202	<b>State Department for Tourism</b>	<b>11,937,702,729</b>	<b>6,018,000,000</b>	<b>17,955,702,729</b>	<b>11,937,702,729</b>	<b>6,018,000,000</b>	<b>17,955,702,729</b>
	0313000 Tourism Promotion and Marketing	1,160,000,000	-	1,160,000,000	1,160,000,000	-	1,160,000,000
	0314000 Tourism Product Development and Diversification	10,504,912,754	6,018,000,000	16,522,912,754	10,504,912,754	6,018,000,000	16,522,912,754
	0315000 General Administration, Planning and Support Services	272,789,975	-	272,789,975	272,789,975	-	272,789,975
1203	<b>State Department for Wildlife</b>	<b>14,799,759,688</b>	<b>1,730,000,000</b>	<b>16,529,759,688</b>	<b>14,799,759,688</b>	<b>1,830,000,000</b>	<b>16,629,759,688</b>
	1019000 Wildlife Conservation and Management	14,799,759,688	1,730,000,000	16,529,759,688	14,799,759,688	1,830,000,000	16,629,759,688
1212	<b>State Department for Gender and Affirmative Action</b>	<b>2,048,403,526</b>	<b>4,213,000,000</b>	<b>6,261,403,526</b>	<b>1,236,603,526</b>	<b>5,124,800,000</b>	<b>6,361,403,526</b>
	0911000 Community Development	911,800,000	4,100,000,000	5,011,800,000	-	5,011,800,000	5,011,800,000
	0912000 Gender Empowerment	894,485,426	113,000,000	1,007,485,426	994,485,426	113,000,000	1,107,485,426
	0913000 General Administration, Planning and Support Services	242,118,100	-	242,118,100	242,118,100	-	242,118,100
1213	<b>State Department for Public Service and Human Capital Development</b>	<b>24,514,219,191</b>	<b>1,527,929,272</b>	<b>26,042,148,463</b>	<b>24,275,619,191</b>	<b>2,512,929,272</b>	<b>26,788,548,463</b>
	0710000 Public Service Transformation	1,537,715,385	334,629,272	1,872,344,657	1,387,715,385	1,221,629,272	2,609,344,657
	0709000 General Administration Planning and Support Services	429,905,353	-	429,905,353	384,305,353	-	384,305,353
	0747000 National Youth Service	12,336,859,239	141,500,000	12,478,359,239	12,336,859,239	141,500,000	12,478,359,239
	0781000 Human Resource Management and Development	10,209,739,214	1,051,800,000	11,261,539,214	10,166,739,214	1,149,800,000	11,316,539,214

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1221	State Department for East African Community Affairs	809,415,250	-	809,415,250	809,415,250	-	809,415,250
	0305000 East African Affairs and Regional Integration	809,415,250	-	809,415,250	809,415,250	-	809,415,250
1252	The State Law Office	5,536,063,884	300,000,000	5,836,063,884	5,670,063,884	300,000,000	5,970,063,884
	0606000 Legal Services	4,748,025,727	20,000,000	4,768,025,727	4,882,025,727	20,000,000	4,902,025,727
	0609000 General Administration, Planning and Support Services	788,038,157	280,000,000	1,068,038,157	788,038,157	280,000,000	1,068,038,157
1253	State Department for Justice Human Rights and Constitutional Affairs	1,450,429,053	-	1,450,429,053	1,480,429,053	-	1,480,429,053
	0633000 Governance, Human Rights and Constitutional Affairs	1,450,429,053	-	1,450,429,053	1,480,429,053	-	1,480,429,053
1271	Ethics and Anti-Corruption Commission	4,973,666,780	123,000,000	5,096,666,780	4,973,666,780	123,000,000	5,096,666,780
	0611000 Ethics and Anti-Corruption	4,973,666,780	123,000,000	5,096,666,780	4,973,666,780	123,000,000	5,096,666,780
1281	National Intelligence Service	58,617,000,000	-	58,617,000,000	64,085,000,000	-	64,085,000,000
	0804000 National Security Intelligence	58,617,000,000	-	58,617,000,000	64,085,000,000	-	64,085,000,000
1291	Office of the Director of Public Prosecutions	6,151,330,000	491,000,000	6,642,330,000	6,601,330,000	491,000,000	7,092,330,000
	0612000 Public Prosecution Services	6,151,330,000	491,000,000	6,642,330,000	6,601,330,000	491,000,000	7,092,330,000
1311	Office of the Registrar of Political Parties	2,448,350,918	-	2,448,350,918	2,479,350,918	-	2,479,350,918
	0614000 Registration, Regulation and Funding of Political Parties	2,448,350,918	-	2,448,350,918	2,479,350,918	-	2,479,350,918
1321	Witness Protection Agency	1,009,448,754	-	1,009,448,754	979,448,754	-	979,448,754
	0615000 Witness Protection	1,009,448,754	-	1,009,448,754	979,448,754	-	979,448,754
1331	State Department for Environment & Climate Change	4,248,659,031	5,015,000,000	9,263,659,031	4,248,659,031	6,225,000,000	10,473,659,031

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1002000 Environment Management and Protection	2,231,352,057	4,681,000,000	6,912,352,057	2,231,352,057	5,891,000,000	8,122,352,057
	1010000 General Administration, Planning and Support Services	516,718,284	50,000,000	566,718,284	516,718,284	50,000,000	566,718,284
	1012000 Meteorological Services	1,500,588,690	284,000,000	1,784,588,690	1,500,588,690	284,000,000	1,784,588,690
	<b>State Department for Forestry</b>	<b>9,052,737,089</b>	<b>9,286,000,000</b>	<b>18,338,737,089</b>	<b>9,672,737,089</b>	<b>9,031,000,000</b>	<b>18,703,737,089</b>
1332	1018000 Forests Development, Management and Conservation	8,828,104,385	9,286,000,000	18,114,104,385	9,448,104,385	9,031,000,000	18,479,104,385
	1024000 Agroforestry and Commercial Forestry Development	23,831,113	-	23,831,113	23,831,113	-	23,831,113
	1025000 General Administration, Planning and Support Services	200,801,591	-	200,801,591	200,801,591	-	200,801,591
	<b>Kenya National Commission on Human Rights</b>	<b>593,029,690</b>	<b>-</b>	<b>593,029,690</b>	<b>593,029,690</b>	<b>-</b>	<b>593,029,690</b>
2011	0616000 Protection and Promotion of Human Rights	593,029,690	-	593,029,690	593,029,690	-	593,029,690
	<b>National Land Commission</b>	<b>3,180,490,405</b>	<b>840,490,000</b>	<b>4,020,980,405</b>	<b>5,930,490,405</b>	<b>940,490,000</b>	<b>6,870,980,405</b>
2021	0119000 Land Administration and Management	3,180,490,405	840,490,000	4,020,980,405	5,930,490,405	940,490,000	6,870,980,405
	<b>Independent Electoral and Boundaries Commission</b>	<b>24,903,340,000</b>	<b>61,700,000</b>	<b>24,965,040,000</b>	<b>24,903,340,000</b>	<b>61,700,000</b>	<b>24,965,040,000</b>
2031	0617000 Management of Electoral Processes	24,903,340,000	61,700,000	24,965,040,000	24,903,340,000	61,700,000	24,965,040,000
	<b>The Commission on Revenue Allocation</b>	<b>471,027,708</b>	<b>97,988,996</b>	<b>569,016,704</b>	<b>421,027,708</b>	<b>97,988,996</b>	<b>519,016,704</b>
2061	0737000 Inter-Governmental Transfers and Financial Matters	471,027,708	97,988,996	569,016,704	421,027,708	97,988,996	519,016,704
	<b>Public Service Commission</b>	<b>3,855,049,000</b>	<b>50,000,000</b>	<b>3,905,049,000</b>	<b>3,736,049,000</b>	<b>-</b>	<b>3,736,049,000</b>
2071	0725000 General Administration, Planning and Support Services	1,125,917,548	50,000,000	1,175,917,548	1,015,917,548	-	1,015,917,548
	0726000 Human Resource Management and Development	2,418,984,060	-	2,418,984,060	2,409,984,060	-	2,409,984,060
	0727000 Governance and National Values	158,906,392	-	158,906,392	158,906,392	-	158,906,392

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0744000 Performance and Productivity Management	85,976,172	-	85,976,172	85,976,172	-	85,976,172
	075000 Administration of Quasi-Judicial Functions	65,264,828	-	65,264,828	65,264,828	-	65,264,828
2081	<b>Salaries and Remuneration Commission</b>	<b>914,395,492</b>	<b>-</b>	<b>914,395,492</b>	<b>1,014,395,492</b>	<b>-</b>	<b>1,014,395,492</b>
	0728000 Salaries and Remuneration Management	914,395,492	-	914,395,492	1,014,395,492	-	1,014,395,492
2091	<b>Teachers Service Commission</b>	<b>421,910,320,950</b>	<b>742,000,000</b>	<b>422,652,320,950</b>	<b>423,510,320,950</b>	<b>742,000,000</b>	<b>424,252,320,950</b>
	0509000 Teacher Resource Management	411,695,615,058	680,000,000	412,375,615,058	413,495,615,058	680,000,000	414,175,615,058
	0510000 Governance and Standards	1,271,446,010	-	1,271,446,010	1,021,446,010	-	1,021,446,010
	0511000 General Administration, Planning and Support Services	8,943,259,882	62,000,000	9,005,259,882	8,993,259,882	62,000,000	9,055,259,882
2101	<b>National Police Service Commission</b>	<b>1,578,511,626</b>	<b>-</b>	<b>1,578,511,626</b>	<b>1,578,511,626</b>	<b>-</b>	<b>1,578,511,626</b>
	0620000 National Police Service Human Resource Management	1,578,511,626	-	1,578,511,626	1,578,511,626	-	1,578,511,626
2111	<b>Auditor General</b>	<b>9,526,300,000</b>	<b>303,100,000</b>	<b>9,829,400,000</b>	<b>9,526,300,000</b>	<b>303,100,000</b>	<b>9,829,400,000</b>
	0729000 Audit Services	9,526,300,000	303,100,000	9,829,400,000	9,526,300,000	303,100,000	9,829,400,000
2121	<b>Controller of Budget</b>	<b>935,427,243</b>	<b>-</b>	<b>935,427,243</b>	<b>935,427,243</b>	<b>-</b>	<b>935,427,243</b>
	0730000 Control and Management of Public finances	935,427,243	-	935,427,243	935,427,243	-	935,427,243
2131	<b>Commission on Administrative Justice</b>	<b>724,567,402</b>	<b>-</b>	<b>724,567,402</b>	<b>694,567,402</b>	<b>-</b>	<b>694,567,402</b>
	0731000 Promotion of Administrative Justice	724,567,402	-	724,567,402	694,567,402	-	694,567,402
2141	<b>National Gender and Equality Commission</b>	<b>667,738,000</b>	<b>-</b>	<b>667,738,000</b>	<b>667,738,000</b>	<b>-</b>	<b>667,738,000</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	667,738,000	-	667,738,000	667,738,000	-	667,738,000
2151	<b>Independent Policing Oversight Authority</b>	<b>1,456,610,040</b>	<b>-</b>	<b>1,456,610,040</b>	<b>1,561,610,040</b>	<b>-</b>	<b>1,561,610,040</b>

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0622000 Policing Oversight Services	1,456,610,040	-	1,456,610,040	1,561,610,040	-
	<b>Sub-Total: Executive</b>	<b>1,976,778,899,705</b>	<b>840,609,323,544</b>	<b>2,817,388,223,249</b>	<b>2,001,877,525,745</b>	<b>846,974,617,504</b>	<b>2,848,852,143,249</b>
1261	<b>The Judiciary</b>	<b>26,884,499,027</b>	<b>2,629,926,946</b>	<b>29,514,425,973</b>	<b>27,084,499,027</b>	<b>2,329,926,946</b>	<b>29,414,425,973</b>
	0610000 Dispensation of Justice	26,884,499,027	2,629,926,946	29,514,425,973	27,084,499,027	2,329,926,946	29,414,425,973
2051	<b>Judicial Service Commission</b>	<b>927,400,000</b>	<b>-</b>	<b>927,400,000</b>	<b>967,400,000</b>	<b>-</b>	<b>967,400,000</b>
	0619000 Judicial Oversight	927,400,000	-	927,400,000	967,400,000	-	967,400,000
	<b>Sub-Total: Judiciary</b>	<b>27,811,899,027</b>	<b>2,629,926,946</b>	<b>30,441,825,973</b>	<b>28,051,899,027</b>	<b>2,329,926,946</b>	<b>30,381,825,973</b>
2041	<b>Parliamentary Service Commission</b>	<b>1,999,865,359</b>	<b>-</b>	<b>1,999,865,359</b>	<b>1,999,865,359</b>	<b>-</b>	<b>1,999,865,359</b>
	0765000 General Administration, Planning and Support Services	1,709,931,954	-	1,709,931,954	1,709,931,954	-	1,709,931,954
	0766000 Human Resource Management and Development	289,933,405	-	289,933,405	289,933,405	-	289,933,405
2042	<b>National Assembly</b>	<b>30,843,600,000</b>	<b>-</b>	<b>30,843,600,000</b>	<b>31,043,600,000</b>	<b>-</b>	<b>31,043,600,000</b>
	0721000 National Legislation, Representation and Oversight	30,843,600,000	-	30,843,600,000	31,043,600,000	-	31,043,600,000
2043	<b>Parliamentary Joint Services</b>	<b>7,442,410,806</b>	<b>1,915,000,000</b>	<b>9,357,410,806</b>	<b>7,442,410,806</b>	<b>1,915,000,000</b>	<b>9,357,410,806</b>
	0723000 General Administration, Planning and Support Services	7,218,410,806	1,915,000,000	9,133,410,806	7,218,410,806	1,915,000,000	9,133,410,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
2044	<b>Senate</b>	<b>8,581,167,797</b>	<b>-</b>	<b>8,581,167,797</b>	<b>8,581,167,797</b>	<b>-</b>	<b>8,581,167,797</b>
	0767000 Senate Legislation and Oversight	3,360,000,000	-	3,360,000,000	3,360,000,000	-	3,360,000,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,276,000,000	-	2,276,000,000	2,276,000,000	-	2,276,000,000
	0769000 General Administration, Planning and Support Services	2,945,167,797	-	2,945,167,797	2,945,167,797	-	2,945,167,797

**FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2026/2027**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2026/27			FINAL BUDGET ESTIMATES FOR FY 2026/27		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Sub-Total: Parliament	48,867,043,962	1,915,000,000	50,782,043,962	49,067,043,962	1,915,000,000	50,982,043,962
	Grand Total	2,053,457,842,694	845,154,250,490	2,898,612,093,184	2,078,996,468,734	851,219,544,450	2,930,216,013,184

**SECOND SCHEDULE****POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2026/2027**

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**A. POLICY RESOLUTIONS**

- (1) **THAT**, by 30<sup>th</sup> December 2026, the National Treasury provides an assessment of the fiscal implications for county governments arising from intergovernmental agreements between the national and county governments that require counties to provide counterpart funding. This assessment should clearly outline the extent of county financial obligations, associated fiscal risks, and potential impacts on county budget sustainability.
- (2) **THAT**, by 30<sup>th</sup> December 2026, the Auditor-General undertakes a special audit of the financial and payroll records of the Public Service Internship Programme (PSIP) and submits it to Parliament for consideration. This audit is intended to address persistent challenges experienced since the programme's inception, including payroll inconsistencies, delays in stipend payments, and weaknesses in financial management and accountability systems, with a view to strengthening governance and ensuring effective implementation of the programme for the continued benefit of Kenyan youth. Additionally, the funds allocated to the PSIP programme should only be applied for the payment of stipends and not for operational expenses.
- (3) **THAT**, by 30<sup>th</sup> September 2026, the National Treasury in consultation with the State Department for Petroleum, undertakes a review of the Petroleum Development Levy (PDL) and its usage in fuel price stabilization. This review should include a framework for sustainable fuel price stabilization, clear expenditure thresholds, forecasting of fuel price shocks, and enhanced accountability and reporting mechanisms.
- (4) **THAT**, by 30<sup>th</sup> December 2026, the National Treasury, in consultation with the State Department for Energy and the Kenya Revenue Authority, undertakes a comprehensive audit and reconciliation of the Value Added Tax (VAT) self-assessment tax liabilities relating to the Lake Turkana Wind Power Project, including verification of the legal status, dispute resolution status, and potential fiscal exposure.

**B. FINANCIAL RECOMMENDATIONS****1) Current Expenditure**

**THAT**, the current expenditure for FY 2026/27 be approved at **Ksh. 2,078,996,468,734** in respect to the votes and programmes contained in the First and Third Schedules to the Order Paper.

...../Second Schedule\*(Cont'd)

**2) Capital Expenditure**

**THAT**, the capital expenditure for FY 2026/27 be approved at **Ksh. 851,219,544,450** in respect to the votes and programmes contained in the First and the Third Schedules to the Order Paper.

**3) Total Expenditure**

**THAT**, the total budget estimates for FY 2026/27 be approved at **Ksh. 2,930,216,013,184** in respect to the votes and programmes contained in the First and the Third Schedules to the Order Paper.

**4) Total Revenue**

**THAT**, total Revenue for FY 2026/27, comprising Ordinary Revenue and Appropriations in Aid, be approved at **Ksh. 3,630,572,000,000**.

**5) Allocation for Parliament**

**THAT**, the budget allocation for Parliament for FY 2026/27 be approved at **Ksh. 50,982,043,962**.

**6) Allocation for the Judiciary and Judicial Service Commission**

**THAT**, the budget allocation for the Judiciary and Judicial Service Commission for FY 2026/27 be approved at **Ksh. 30,381,825,973**.

**7) Allocation for the Office of the Auditor General**

**THAT**, the budget allocation for the Office of the Auditor General for FY 2026/27 be approved at **Ksh. 9,829,400,000**.

**8) Equalisation Fund**

**THAT**, the budget allocation for the equalisation fund for FY 2026/27 be approved at **Ksh. 10,251,170,425**.

**9) Recommendations**

**THAT**, the House approves the Report and the Recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Executive, the Judiciary, and Parliament for Financial Year 2026/27.

**10) Basis of the Appropriation Bill**

**THAT**, the First and Third Schedules to the Order Paper form the basis for the introduction of the Appropriation Bill, 2026.

**THIRD SCHEDULE****FINANCIAL RECOMMENDATIONS FOR THE BUDGET  
ESTIMATES FOR THE FY 2026/2027**

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS 2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
	1 ADMINISTRATION & INTERNAL SECURITY		(2,594,000,000)	11,690,720,000	(344,000,000)	757,200,000	9,509,920,000	
1011		Office of the President	-	345,000,000	-	-	345,000,000	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for 1011000101 HQ enhanced operation and maintenance
1011		0703000 Government Advisory Services		195,000,000			195,000,000	Increase Ksh. 50 million (Recurrent) for power of mercy secretariat enhanced operation and maintenance Increase Ksh. 145 million (Recurrent) for Multi –Agency Strategic Intervention other operating expenses.
1011		0770000 Leadership and Coordination of Government Services		50,000,000			50,000,000	<b>Increase Ksh. 50 million (Recurrent) for 1011000107 International Boundary Office enhanced O&amp;M</b>
1012		Office of the Deputy President	(100,000,000)	-	-	-	(100,000,000)	
1012		0734000 Deputy President Services	(100,000,000)				(100,000,000)	<b>Reduce Ksh. 100 million (Recurrent) from 1012000201 other operating expenses</b>

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1013		<b>Office of the Prime Cabinet Secretary</b>	-	300,000,000	-	-	300,000,000	
1013		0755000 Government Coordination and Supervision		300,000,000			300,000,000	Increase Ksh. 300 million (Recurrent) for O&M
1014		<b>State Department for Parliamentary Affairs</b>	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1016		<b>State Department for Cabinet Affairs</b>	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		<b>State House Affairs</b>	(200,000,000)	-	-	-	(200,000,000)	
1017		0704000 State House Affairs	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from 1017000301 HQ other operating expenses.
1018		<b>State Department for National Government Coordination</b>	-	170,000,000	-	-	170,000,000	
1018		0755000 Government Coordination and Supervision		170,000,000			170,000,000	Increase Ksh. 170 million (Recurrent) for enhanced O&M
1024		<b>State Department for Immigration and Citizen Services</b>	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population					-	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Management Services						
1024		0631000 General Administration and Planning					-	
1025		<b>National Police Service</b>	<b>(2,294,000,00 0)</b>	<b>2,465,720,00 0</b>	<b>-</b>	<b>237,000,000</b>	<b>408,720,000</b>	
1025		0601000 Policing Services	(2,294,000,00 0)	2,465,720,00 0		237,000,000	408,720,000	Reduce Ksh. 2,294 million (Recurrent) from 1025004405 Multi-Agency Security Operations. Increase Ksh. 195 million (Recurrent) for 1025000101 Headquarters Other Operating Expenses- 2211312 Increase Ksh. 100 million (Recurrent) for 1025000501- Headquarters (Office of DIG-AP) Security Operations- 2211313 Increase Ksh. 200 million (Recurrent) for 1025001401- Headquarters (DCI) Other Operating Expenses-2211312 Increase Ksh. 200 million (Recurrent) for 1025004001 Headquarters - (GSU) Other Operating Expenses (2211312-KSh. 100M, 2211313-KSh. 100M). Increase Ksh. 50 million (Recurrent) for 1025004001 Headquarters - (GSU) Refurbishment of Buildings - 3110300 Increase Ksh. 100 million (Recurrent) for 1025001801 Headquarters ( Office of the DIG-KPS) Other

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							Operating Expenses-2211312	
							Increase Ksh. 800 million (Recurrent) for 1025003000 National Police Service Airwing Purchase of Aircraft and Helicopters- 3110703 Increase Ksh. 200 million (Recurrent) for 1025003000 National Police Service Airwing Overhaul of Aircraft- 311802 Increase Ksh. 24 million (Development) for 1025100200 Constructions Police stations and Police Housing for the Kenya Police (Malaba PS-Ksh. 7M, Kapmetundo Police Post-Ksh. 7M, Omortonyi Police Post – Ksh. 10M)	
							Increase Ksh. 18.7 million (Recurrent) for 1025000905 2211004-Medical Drugs (A in A from 3520204-Sale of Goods and Fees for Services) Increase Ksh. 25.7 million (Recurrent) for 1025001802 2211004- Medical Drugs (A in A from 3520204-Sale of Goods and Fees for Services) Increase Ksh. 20.32 million (Recurrent) for 1025004001 2211004- Medical Drugs (A in A from 3520204-Sale of Goods and Fees for Services) Increase Ksh. 6 million (Recurrent)	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								for 1025004101 2211004- Medical Drugs (A in A from 3520204-Sale of Goods and Fees for Services). Increase Ksh. 30 million (Development) for public participation projects.
								Increase Ksh. 100 million (Development) for Administration police (Turi Police station-50m, Gilgil Police Station- 30m, Njoro police station 20m). Increase Ksh. 50 million (Recurrent) for 2211313-DCI Increase Ksh. 20 million (Development) for Maralal Police Station Increase Ksh. 100 million (Recurrent) for Security Operations- National Police Service (NPS) Increase Ksh. 3 million (Development) for Kapset Market Police Line Increase Ksh. 30 million (Development) for Siaya West Police Station
								Increase Ksh. 100 million (Recurrent) Head:- 1025004400 Office of the Inspector General Sub - Head 1025004401 Headquarters Sub - item 2211312 Increase Ksh. 150 million (Recurrent) National Police Service HQ Security Operations

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(1025004401-2211313) Increase Ksh. 15 million (Development) for Rweno Police Station. Increase Ksh. 15 million (Development) for Kawaida Police Station Increase Ksh. 150 million (Recurrent) for security operations
<b>1026</b>		<b>State Department for Internal Security &amp; National Administration</b>		<b>- 8,305,000,000</b>	<b>(344,000,000)</b>	<b>520,200,000</b>	<b>8,481,200,000</b>	
<b>1026</b>		0629000 General Administration and Support Services		8,175,000,000			8,175,000,000	Increase Ksh. 40 million (Recurrent) for 1026000101 Headquarters Security Operations-2211313. Increase Ksh. 35 million (Recurrent) for Private Security Regulatory Service Board Enhanced O&M Increase Ksh. 100 million (Recurrent) for Kenya Coast Guard Services Head - 2211313- Security Operations Increase Ksh. 8,000 million (Recurrent) for Security operation (National Treasury Amendment).
<b>1026</b>		0630000 Policy Coordination Services		130,000,000			130,000,000	Increase Ksh. 30 million (Recurrent) for s 1026008600 Public Benefit Organizations Regulatory Authority O&M Increase Ksh. 100 million (Recurrent) for National Disaster Operations Center

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								- 2640201- Emergency Relief
1026		0632000 National Government Field Administration Services			(344,000,000)	520,200,000	176,200,000	Increase Ksh. 76.2 million (Development) for public participation projects. Reduce Ksh. 194 million (Development) from 1026100900 Construction of Regional, County and Sub County offices Reduce Ksh. 150 million (Development) from Construction of Security Roads and Airstrips Increase Ksh. 194 million (Development) for Increase Construction of Regional, County and sub-county Offices Increase Ksh. 150 million (Development) for Construction of Security Roads and Airstrips Increase Ksh. 50 million (Development) for County HQ
								Increase Ksh. 15 million (Development) for Kabiangek Location Chiefs Office-3m, Satiet Location Chiefs office3m, Kitale Location Chiefs office 3m, Kaptebengwet Location Chiefs Office 3m, Terek Location Chiefs Office 3m Increase Ksh. 35 million (Development) for Siaya West Subcounty Headquarters
2101		National Police Service Commission	-	-	-	-	-	-

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
2101		0620000 National Police Service Human Resource Management					-	
2151		<b>Independent Policing Oversight Authority</b>	-	105,000,000	-	-	105,000,000	
2151		0622000 Policing Oversight Services		105,000,000			105,000,000	Increase Ksh. 105 million (Recurrent) for Enhanced O&M (Ksh. 40M-2211312, Ksh. 202210300, Ksh. 20M2210400, Ksh. 25M Recruitment of additional staff)
<b>2 AGRICULTURE AND LIVESTOCK</b>			(666,302,404 )	967,302,404	(525,000,000)	599,000,000	375,000,000	
1162		<b>State Department for Livestock</b>	(10,000,000)	361,000,000	(145,000,000)	95,000,000	301,000,000	
1162		0112000 Livestock Resources Management and Development	(10,000,000)	361,000,000	(145,000,000)	95,000,000	301,000,000	Reduce Ksh. 10 million (Recurrent) from Kenya Veterinary Board. Reduce Ksh. 100 million (Development) from Livestock Value Chain Support Project. Reduce Ksh. 6 million (Development) from Construction & equipping the Bio-safety Level 3 Laboratory at Kabete. Reduce Ksh. 9 million (Development) from Livestock Production Interventions. Reduce Ksh. 30 million (Development) from Embryo Transfer Project.
								Increase Ksh. 300 million (Recurrent) for Livestock Resources and Market Development

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Support Services for restocking and provision of the critical supplies including food rations, fuel and specialized supplies to livestock breeding farms across the country. Increase Ksh. 20 million (Recurrent) for AHITI-Ndomba to support food rations and suppliers for production. Increase Ksh. 41 million (Recurrent) for Finance and Procurement Services to provide resources to support monitoring and evaluation and other essential activities.
								Increase Ksh. 25 million (Development) for public participation project Increase Ksh. 40 million (Development) for Restocking for Border Point 1 Dairy Group-Mandera Increase Ksh. 30 million (Development) for purchase of farm implements for Dua River dairy farmers
1169		State Department for Crop Development	(656,302,404 )	606,302,404	(380,000,000)	504,000,000	74,000,000	
1169		0107000 General Administration Planning and Support Services	(390,000,000)	530,000,000	(40,000,000)	314,000,000	414,000,000	Reduce Ksh. 10 million (Recurrent) from Bukura Agricultural College. Reduce Ksh. 20 million (Recurrent) from National Biosafety

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							Authority. Reduce Ksh. 30 million (Recurrent) from Policy and Agricultural Development Coordination Services. Reduce Ksh. 30 million (Development) from Pyrethrum Industry Recovery. Reduce Ksh. 10 million (Development) from Construction of Educational Complex at Bukura. Increase Ksh. 234 million (Development) for Sugar Reforms Support Project for sugar arrears relating to salaries and union dues following leasing of sugar mills	
							Reduce Ksh. 200 million (Recurrent) from Kenya Sugar Board Board's Budget (A in A) Increase Ksh. 200 million (Recurrent) for Kenya Sugar Board for stakeholder engagement and public participation on sugar reforms (A in A). Reduce Ksh. 30 million (Recurrent) from tea reforms under Tea Board of Kenya. Increase Ksh. 30 million (Recurrent) for M&E under Tea Board of Kenya. Reduce Ksh. 100 million (Recurrent) from Kenya Plant Health Inspection Services (KEPHIS) O&M (A in A) Increase Ksh. 100 million (Recurrent)	

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								for KEPHIS stakeholder capacity building for quality agricultural production to meet national and international standards and provision of seedlings (A in A)
								Increase Ksh. 100 million (Recurrent) for National Biosafety Authority for monitoring GMOs around border points, establishment of border offices and staff, enhancement of border GMO laboratory testing and roll out of public education and awareness across the country (A in A). Increase Ksh. 100 million (Recurrent) for AFA to implement it's mandate (A in A) Increase Ksh. 15 million (Development) for public participation project. Increase Ksh. 50 million (Development) for NCPB Siaya Sub-County Increase Ksh. 15 million (Development) for Completion of Ugenya NCPB
<b>1169</b>		0108000 Crop Development and Management			(340,000,000)	190,000,000	(150,000,000)	Reduce Ksh. 100 million (Development) from MSMEs Agricultural Credit-AFC. Reduce Ksh. 240 million (Development) from Food Security and Crop Diversification. Increase Ksh. 40 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(Development) for National Value Chain Support Programme e-voucher system services. Increase Ksh. 60 million (Development) for Cashew Nuts Revitalization. Increase Ksh. 30 million (Development) for Coconut Revitalization. Increase Ksh. 60 million (Development) for Development of Agriculture Technology Innovation centres
1169		0109000 Agribusiness and Information Management	(76,302,404)	76,302,404				- Reduce Ksh. 76.302404 million (Recurrent) from Agriculture attachees Offices. Increase Ksh. 38.151202 (Recurrent) for Agriculture Attaché-Belgium. Increase Ksh. 38.151202 (Recurrent) for Agriculture Attaché-Brazil.
1169		0120000 Agricultural Research & Development	(190,000,000)				(190,000,000)	Reduce Ksh. 120 million (Recurrent) from Kenya Sugar Research & Training Institute. Reduce Ksh. 70 million (Recurrent) from Research and Innovation Management Department.
	<b>3 BLUE ECONOMY, WATER &amp; IRRIGATION</b>			<b>- 580,000,000</b>	<b>(1,674,000,000)</b>	<b>10,496,000,000</b>	<b>9,402,000,000</b>	
1104		<b>State Department for Irrigation</b>		<b>-</b>	<b>(240,000,000)</b>	<b>4,243,500,000</b>	<b>4,003,500,000</b>	
1104		1014000 Irrigation and				540,000,000	540,000,000	Increase Ksh. 60 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Land Reclamation						(Development) for Orgulului Community Water Pan Increase Ksh. 53 million (Development) for Waye Godha Community Water Pan Increase Ksh. 29 million (Development) for Singraine Community Water Pan Increase Ksh. 29 million (Development) for Baden Rero Community Water Pan Increase Ksh. 29 million (Development) for Adadi Community Water Pan Increase Ksh. 40 million (Development) for 1-1104-120700 Community-Based Irrigation project Lagsure Increase Ksh. 300 million (Development) for various projects (National Treasury Amendment)
1104		1023000 General Administration, Planning and Support Services			(40,000,000)		(40,000,000)	Reduce Ksh. 40 million (Development) from 1104103400 Monitoring and Evaluation of Projects.
1104		1026000 Irrigation and Drainage Development			(200,000,000)	3,703,500,000	3,503,500,000	Reduce Ksh. 200 million (Development) from 1104118400 Irrigation For Food Security-Rice Intensification Project Increase Ksh. 40 million (Development) for River Nzoia Flood Control, West Ugenya - NIA. Increase Ksh. 7.5 million (Development) for public participation project. Increase

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Ksh. 300 million (Development) for Lower Nzoia Irrigation Project - National Irrigation Authority Increase Ksh. 3,356 million (Development) for various projects (National Treasury Amendment)
1104		1027000 Land Reclamation and Climate Resilience Irrigation Development					-	
1109		<b>State Department for Water &amp; Sanitation</b>	<b>-</b>	<b>160,000,000</b>	<b>(1,301,000,000)</b>	<b>6,039,500,000</b>	<b>4,898,500,000</b>	
1109		1001000 General Administration, Planning and Support Services		60,000,000			60,000,000	Increase Ksh. 60 million (Recurrent) for 1109000700 Kenya Water Institute for PE
1109		1004000 Water Resources Management			(150,000,000)	600,000,000	450,000,000	Reduce Ksh. 70 million (Development) from 1109128700 Restoration and Conservation of Water Catchment Areas. Reduce Ksh. 35 million (Development) from 1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech Reduce Ksh. 45 million (Development) from 1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge Increase Ksh. 400 million (Development) for the National Water Resource & Harvesting Authority Increase Ksh. 200 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(Development) for National Water Conservation and Pipeline Corporation pending bill
<b>1109</b>		1017000 Water and Sewerage Infrastructure Development		100,000,000	(901,000,000)	5,189,500,000	4,388,500,000	Increase Ksh. 70 million (Recurrent) for 1109003100 Athi WWDA automation of operations. Increase Ksh. 30 million (Recurrent) for 1109004400 North Rift Valley WWDA automation of operations.
								Reduce Ksh. 60 million (Development) from 1109119601 Monitoring and Evaluation of Projects. Reduce Ksh. 50 million (Development) from 1109125301 Development of Large Scale Multi-Purpose Dams. Reduce Ksh. 100 million (Development) from 1109132051 Kipkurere Water Project – Headquarters. Reduce Ksh. 100 million (Development) from 1109126901 Water harvesting Projects. Reduce Ksh. 110 million (Development) from 1109104800 Drilling and equipping of 40 no. boreholes. Reduce Ksh. 64 million (Development) from 1109127101 Water harvesting Projects - Headquarters.

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Reduce Ksh. 10 million (Development) from 1109104802 Kibotany Borehole Reduce Ksh. 10 million (Development) from 1109104803 Kiptulwe Borehole Reduce Ksh. 63 million (Development) from 1109124100 Construction of Water Pans & Small Dams - NWWDA Reduce Ksh. 60 million (Development) from 1109132506 Emsoo Dam – NRWWDA. Reduce Ksh. 90 million (Development) from 1109114900 Rehabilitation of water supply projects Reduce Ksh. 28 million (Development) from 1109127872 Development of Community Borehole and Water Supply Projects
								Reduce Ksh. 50 million (Development) from 1109103500 Water Harvesting Program LVSWWDA Reduce Ksh. 50 million (Development) from 1109127701 Lake Victoria South WWDA Projects Reduce Ksh. 56 million (Development) from 1109127742 Development of Community Boreholes and Water Supply

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							Projects – LVSWWDA	
							Increase Ksh. 50 million (Development) for Kapsogom – Kasige Water Project – NRVWWDA Increase Ksh. 30 million (Development) for Sendera Water Project – LVNWWDA Increase Ksh. 10 million (Development) for Maira Primary School Borehole – LVNWWDA Increase Ksh. 10 million (Development) for Mulwanda Primary School Borehole – LVNWWDA Increase Ksh. 10 million (Development) for Doho Primary School Borehole – LVNWWDA Increase Ksh. 40 million (Development) for Kipkoil-Kimatkei Water Project – LVNWWDA Increase Ksh. 50 million (Development) for Ititu-Kigongo Water Distribution project Athi WWDA Increase Ksh. 50 million (Development) for 1109127636 Lubao Dam Increase Ksh. 50 million (Development) for 1109110407 Sidokho Water Project - Busia	
							Increase Ksh. 10 million (Development) for St. Anthony	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							<p>Katyethoka Mixed Day Secondary School Borehole – TAWWDA Increase Ksh. 10 million (Development) for Kwa Ukungu Mixed Secondary School Borehole - TAWWDA Increase Ksh. 10 million (Development) for Kitonguni Borehole – TAWWDA Increase Ksh. 10 million (Development) for Mwangini Borehole – TAWWDA Increase Ksh. 10 million (Development) for Gusii Primary School Borehole – TAWWDA Increase Ksh. 10 million (Development) for Meguara Primary School Borehole – TAWWDA</p>	
							<p>Increase Ksh. 10 million (Development) for Taegon Girls Secondary School Borehole – TAWWDA Increase Ksh. 10 million (Development) for Lorgoswa Secondary School Borehole – TAWWDA Increase Ksh. 10 million (Development) for Mutomo Girls Secondary School Borehole – TAWWDA Increase Ksh. 10 million (Development) for</p>	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							<p>Kanziko Township Primary School Borehole – TAWWDA Increase Ksh. 10 million (Development) for KCCD/Nthingii Munyeeteni Water Project Last Mile – TAWWDA Increase Ksh. 10 million (Development) for Kwinyithya Water Project Last Mile – TAWWDA</p>	
							<p>Increase Ksh. 30 million (Development) for 1109104400 Kiambere -Mwingi Water Supply and sanitation project Increase Ksh. 14 million (Development) for Ikinako Earth Dam– TAWWDA Increase Ksh. 20 million (Development) for Kyamithenge Primary School Borehole and distribution– TAWWDA Increase Ksh. 20 million (Development) for Ruguta Kathituni – Marigwe Kamachembe Water Project - TWWDA Increase Ksh. 15 million (Development) for Mukoo Earth Dam– TAWWDA Increase Ksh. 15 million (Development) Nzalenii Earth Dam– TAWWDA Increase Ksh. 16.5 million (Development) for Shantara Water Pan - NWWDA</p>	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 15 million (Development) for Arbaqeramso Water Pan – NWWDA Increase Ksh. 15 million (Development) for Qahira Water Pan – NWWDA Increase Ksh. 10 million (Development) for Elkambere Water Pan - NWWDA Increase Ksh. 16.5 million (Development) for Hagare Water Pan - NWWDA Increase Ksh. 10 million (Development) for Kaptumoi Water Project – NRVWWDA Increase Ksh. 10 million (Development) for Kiptabach Water Project – NRVWWDA Increase Ksh. 5 million (Development) for Baralishane Water Project – NRVWWDA</p>	
							<p>Increase Ksh. 5 million (Development) for Kalwal – Tairob Water Project – NRVWWDA Increase Ksh. 30 million (Development) for Chewabul Water Project – NRVWWDA Increase Ksh. 20 million (Development) for Riamakitai Dam – CRVWWDA Increase Ksh. 10 million (Development) for Sambaka</p>	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Community Borehole – CRVWWDA Increase Ksh. 10 million (Development) for Barngelech Borehole – CRVWWDA Increase Ksh. 20 million (Development) for Enkiu Water Pan – CRVWWDA
								Increase Ksh. 14 million (Development) for Plateau Primary School Borehole – NRVWWDA Increase Ksh. 14 million (Development) for Ngarua Primary School Borehole – NRVWWDA Increase Ksh. 10 million (Development) for Strobag Primary School Borehole – NRVWWDA Increase Ksh. 10 million (Development) for Kitalakapel TTI Borehole – NRVWWDA Increase Ksh. 10 million (Development) for Murkwijit Primary School – NRVWWDA
								Increase Ksh. 10 million (Development) for Luuyia Girls Secondary School - LVNWWDA Increase Ksh. 10 million (Development) for mile secondary School - LVNWWDA Increase Ksh. 10 million (Development) for

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Mwikhupo Secondary School - LVNWWDA Increase Ksh. 10 million (Development) for Mbiriria Primary School - LVNWWDA
								Increase Ksh. 10 million (Development) for Engoto Primary School - LVSWWDA Increase Ksh. 10 million (Development) for metembe Primary School - LVSWWDA Increase Ksh. 10 million (Development) for Kionganyo Primary School - LVSWWDA Increase Ksh. 10 million (Development) for Rikenye Primary School - LVSWWDA Increase Ksh. 10 million (Development) for Nyagesenda Primary School - LVSWWDA
								Increase Ksh. 56 million (Development) for 1109130303 Boro- Karemo Water Project (Siaya) – LVSWWDA Increase Ksh. 50 million (Development) for 1109125673 Nyamira Water Supply – LVSWWDA Increase Ksh. 30 million (Development) for Nyaroha Water Project – LVSWWDA

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 20 million (Development) for Kehancha Water Supply Project RAP - LVSWWDA
								Increase Ksh. 296.5 million (Development) for public participation projects. Increase Ksh. 2.301 million (Development) for critical water projects Increase Ksh. 1,461 million (Development) for various projects (National Treasury Amendment) Increase Ksh. 100 million (Development) for various projects
1109		1015000 Water Storage and Flood Control			(250,000,000)	250,000,000		- Reduce Ksh. 100 million (Development) from 1109108701 Flood Control Works. Reduce Ksh. 150 million (Development) from 1109109700 Siyoi-Muruny Water Project. Increase Ksh. 100 million (Development) for Handaraku Centre and Kalota Brooke Flood Control Dykes - NWHSA Increase Ksh. 150 million (Development) for Musoma Sigomere Dykes - NWHSA
1166		State Department for Blue Economy and Fisheries	-	420,000,000	(133,000,000)	213,000,000	500,000,000	
1166		0111000 Fisheries Development and Management		420,000,000	(133,000,000)	113,000,000	400,000,000	Reduce Ksh. 100 million (Development) from 1166101400 Kenya Marine Fisheries & Socio-

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Economic Development Project Increase Ksh. 113 million (Development) for 1166101300 Aquaculture Business Development Project Reduce Ksh. 33 million (Development) from 1166101503 Construction of Fish Market in Mombasa Increase Ksh. 20 million (Recurrent) for 1166001101 Kenya Marine and Fisheries Research Institute Increase Ksh. 400 million (Recurrent) for Fisheries Development and Management
1166		0117000 General Administration, Planning and Support Services						-
1166		0118000 Development and Coordination of the Blue Economy				100,000,000	100,000,000	Increase Ksh. 100 million (Development) for Lake Victoria Early Warning System - Real time water monitoring and alert platform
	<b>4 COMMUNICATION, INFORMATION &amp; INNOVATION</b>			<b>- 735,000,000</b>	<b>(535,000,000)</b>	<b>53,000,000</b>	<b>253,000,000</b>	
1122		<b>State Department for Information Communication and Technology &amp; Innovation</b>		<b>- 370,000,000</b>	<b>(535,000,000)</b>	<b>53,000,000</b>	<b>(112,000,000)</b>	
1122		0207000 General Administration Planning and Support Services						-
1122		0210000 ICT Infrastructure Development		370,000,000	(461,000,000)		(91,000,000)	Reduce Ksh. 70 million (Development)

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							<p>from 1122103000 Kenya Digital Economy Acceleration Project. Reduce Ksh. 12 million (Development) from 112210200 Horn of Africa Gateway Development Project. Reduce Ksh. 289 million (Development) from 1122103402 Digital Hubs. Reduce Ksh. 10 million (Development) from 1122103403 Connectivity to Health Facilities. Reduce Ksh. 80 million (Development) from 1122103406 Connectivity to Naivasha Disaster Recovery Centre</p>	
							<p>Increase Ksh. 200 million (Recurrent) for 1122000700 Konza Technopolis Development Authority for investors outreach and initiatives to commercialize the techno-polis. Increase Ksh. 20 million (Recurrent) for 1122000700 Konza Technopolis Development Authority for capacity building on account of recently enacted KoTDA Act that enhanced the mandate of KoTDA. Increase Ksh. 150 million (Recurrent) for 1122000203 ICT Field Services To cater for</p>	

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								operations regional field offices across the constituencies.
1122		0217000 E-Government & Digital Economy Development			(74,000,000)	53,000,000	(21,000,000)	Reduce Ksh. 74 million (Development) from 1122100602 E-Government Support and Maintenance. Increase Ksh. 53 million (Development) for public participation projects
1122		0222000 ICT Security & Data Protection Services					-	
1123		<b>State Department for Broadcasting &amp; Telecommunications</b>		<b>- 365,000,000</b>		<b>-</b>	<b>- 365,000,000</b>	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services		365,000,000			365,000,000	Increase Ksh. 15 million (Recurrent) for 1123001400 Kenya Year-Book Board To support the publication capacity of the Board to disseminate information on government policies and programmes. Increase Ksh. 150 million (Recurrent) for 1123001500 Media Council of Kenya Reinstatement of operational expenditure and salaries for the established regional media hubs and at the headquarters Increase Ksh. 200 million (Recurrent) for National Communications

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Center operations and maintenance needs
1123		0209000 Mass Media Skills Development					-	
	<b>5 DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS</b>		<b>4,846,000,000</b>	<b>2,554,000,000</b>	<b>-</b>	<b>-</b>	<b>-7,400,000,000</b>	
<b>1041</b>	<b>Ministry of Defence</b>		<b>(420,000,000)</b>	<b>2,554,000,000</b>	<b>-</b>	<b>-</b>	<b>-2,134,000,000</b>	
1041		0801000 Defence	(20,000,000)	1,154,000,000			1,134,000,000	Increase Ksh. 1,154 million (Recurrent) for 1041000201 HQ to cater for increased operation requirements due to increased KDF personnel numbers. Reduce Ksh. 20 million (Recurrent) from 1041000207 National Security Telecommunications Services.
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0806000 Defence Industrialization	(400,000,000)	1,400,000,000			1,000,000,000	Reduce Ksh. 400 million (Recurrent) from operating expenses under 1041000501 Kenya Shipyards Increase Ksh, 1,400 million (Recurrent) for Kenya Shipyard Retooling (National Treasury Amendment).
<b>1053</b>	<b>State Department for Foreign Affairs</b>		<b>(202,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(202,000,000)</b>	
1053		0714000 General Administration Planning and Support Services	(111,000,000)				(111,000,000)	Reduce Ksh. 61 million (Recurrent) from 1053000301 under operating expenses HQ. Reduce Ksh. 50 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(Recurrent) from 1053000101 HQ.
1053		0715000 Foreign Relation and Diplomacy	(91,000,000)				(91,000,000)	Reduce Ksh. 41 million (Recurrent) from 1053000401 under operating expenses HQ. Reduce Ksh. 50 million (Recurrent) from 1053000106 protocol division.
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		<b>State Department for Diaspora Affairs</b>	-	-	-	-	-	
1054		0752000 Management of Diaspora Affairs					-	
1221		<b>State Department for East African Community</b>	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		<b>National Intelligence Service</b>	5,468,000,000	-	-	-	5,468,000,000	
1281		0804000 National Security Intelligence	5,468,000,000				5,468,000,000	Reduce Ksh. 532 million (Recurrent) from 1281000101 HQ field services training school and liaison office. Increase Ksh. 6,000 million (Recurrent) for security operations (National Treasury Amendment)
<b>6 EDUCATION</b>			<b>(2,640,000,000)</b>	<b>4,647,506,040</b>	<b>(1,402,506,040)</b>	<b>2,527,600,000</b>	<b>3,132,600,000</b>	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1064		State Department for Vocational and Technical Training	-	70,000,000	(377,506,040)	833,600,000	526,093,960	
1064		0505000 Technical Vocational Education and Training		70,000,000	(377,506,040)	833,600,000	526,093,960	Reduce Ksh. 377.506040 million (Development) from Infrastructure Support to TITs. Increase Ksh. 70 million (Development) for Construction of 52 TITs- BETA Increase Ksh. 500 million (Development) for Infrastructure support to ongoing projects in TITs Increase Ksh. 30 million (Recurrent) for Technical Vocational Education Training Authority O&M Increase Ksh. 40 million (Recurrent) for Monitoring and Evaluation Increase Ksh. 45 million (Development) for GOK-ADB TVET and Entrepreneurship-completion of workshops Increase Ksh. 112.6 million (Development) for public participation projects Increase Ksh. 30 million (Development) Rusinga TIT
								Increase Ksh. 20 million (Development) for Chemasiri TIT - completion of new workshops Increase Ksh. 20 million (Development) for Completion of Ugenya TVC Electrical

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Laboratory Increase Ksh. 20 million (Development) for construction of Kiambaa TVET Increase Ksh. 16 million (Development) for Bungoma North TVC - purchase of a 62 seater bus
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		<b>State Department for Higher Education &amp; Research</b>	<b>(90,000,000)</b>	<b>227,506,040</b>	<b>(742,000,000)</b>	<b>392,000,000</b>	<b>(212,493,960)</b>	
1065		0504000 University Education	(90,000,000)	100,000,000	(742,000,000)	392,000,000	(340,000,000)	Reduce Ksh. 692 million (Development) from Infrastructure Support to Universities. Reduce Ksh. 90 million (Recurrent) from Capitation grants to public universities (Moi University 20m, TUK 20m,UoN 20m, Dedan Kimathi 20m, JKUAT 10m) Reduce Ksh. 50 million (Development) from Mariene Research Institute.
								Increase Ksh. 100 million (Recurrent) for Kenyatta University to support continuing 5th year and 6th continuing students under the old funding model Increase Ksh. 300 million (Development) for Support to

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								ongoing capital projects in public universities. Increase Ksh. 50 million (Development) for Meru University Increase Ksh. 42 million (Development) for public participation projects.
1065		0508000 General Administration, Planning and Support Services		127,506,040			127,506,040	Increase Ksh. 127.506040 million (Recurrent) for Headquarters Administrative Services O&M
1066		<b>State Department for Basic Education</b>	<b>(2,300,000,000)</b>	<b>2,500,000,000</b>	<b>(283,000,000)</b>	<b>1,302,000,000</b>	<b>1,219,000,000</b>	
1066		0501000 Primary Education				507,000,000	507,000,000	Increase Ksh. 237 million (Development) for public participation projects. Increase Ksh. 190 million (Development) for primary school infrastructure Increase Ksh. 20 million (Development) for various projects (National Treasury Amendment), Increase Ksh. 60 million (Development) for primary school infrastructure
1066		0502000 Secondary Education	(2,300,000,000)	200,000,000	(283,000,000)	795,000,000	(1,588,000,000)	Reduce Ksh. 130 million (Development) from Construction of National Psycho Education Assessment Centre. Reduce Ksh. 153 million (Development) from Construction of Resource Center at KICD. Reduce Ksh. 2,300 million (Recurrent) from Secondary and

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Tertiary Education HQs Administrative Services (Junior school capitation). Increase Ksh. 200 million (Recurrent) for Kenya Institute of Curriculum Development to support county dialogue and stakeholders engagement as part of CBE sensitization programme.
								Increase Ksh. 130 million (Development) for Kenya Institute of Special Education to support construction of EARCS centres in 8 regions to support assessment of learners with special needs. Increase Ksh. 100 million (Development) for Kenya Institute of Special Education to support the completion of the Assistive devices factory which is aimed at producing locally devices used by SNE learners. Increase Ksh. 239 million (Development) for public participation projects. Increase Ksh. 206 million (Development) for secondary school infrastructure Increase Ksh. 80 million (Development) for various projects (National Treasury Amendment) Increase Ksh. 40 million (Development) for

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								secondary school infrastructure.
1066		0503000 Quality Assurance and Standards		2,100,000,000			2,100,000,000	Increase Ksh. 1,500 million (Recurrent) for Examinations and invigilation. Increase Ksh. 600 million (Recurrent) for Directorate of Quality assurance and standards To support the Quality assurance Directorate in its core mandate of quality assuring of schools as the country continues to rollout CBE
1066		0508000 General Administration, Planning and Support Services		200,000,000			200,000,000	Increase Ksh. 150 million (Recurrent) for Jomo Kenyatta Foundation for O&M Increase Ksh. 50 million (Recurrent) for O&M
1067		<b>State Department for Science, Innovation and Research</b>	-	-	-	-	-	
1067		0506000 Research, Science, Technology and Innovation					-	
2091		<b>Teachers Service Commission</b>	<b>(250,000,000)</b>	<b>1,850,000,000</b>	<b>-</b>	<b>-</b>	<b>1,600,000,000</b>	
2091		0509000 Teacher Resource Management		1,800,000,000			1,800,000,000	Increase Ksh. 1,800 million (Recurrent) for Minet Kenya Ltd pending bill for teachers medical cover
2091		0510000 Governance and Standards	(250,000,000)				(250,000,000)	Reduce Ksh. 250 million (Recurrent) from Training of teachers
2091		0511000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for Medical insurance for Commission staff

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
7	ENERGY		(1,000,000,000)	-	(1,500,000,000)	6,397,200,000	3,897,200,000	
1152		State Department for Energy	(500,000,000)	-	(1,500,000,000)	6,247,200,000	4,247,200,000	
1152		0211000 General Administration Planning and Support Services				350,000,000	350,000,000	Increase Ksh. 350 million (Development) for 1152108400 Monitoring and Evaluation of Energy Projects (A in A from PDL).
1152		0212000 Power Generation					-	
1152		0213000 Power Transmission and Distribution	(500,000,000)		(1,500,000,000)	5,897,200,000	3,897,200,000	Reduce Ksh. 1,000 million (Development) from 1152104400 Electrification of Public Facilities. Reduce Ksh. 500 million (Development) from 1152106900 Installation of Transformers in Constituencies. Increase Ksh. 1,500 million (Development) for 1152104401 Electrification of Public Facilities. Reduce Ksh. 500 million (Recurrent) from 1152000702 Rural Electrification and Renewable Energy Corporation (A in A from 5% REP Levy). Increase Ksh. 500 million (Development) for 1152106901 Installation of Transformers in Constituencies (A in A from 5% REP Levy). Increase Ksh. 138 million (Development) for public participation projects. Increase Ksh. 100 million (Development) for

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								electrification - REREC
								Increase Ksh. 922 million (Development) for electrification- REREC. Increase Ksh. 2687.2 million (Development) for various projects (National Treasury Amendment) Increase Ksh. 50 million (Development) for various projects
1152		0214000 Alternative Energy Technologies						-
1193		State Department for Petroleum	(500,000,000)	-	-	150,000,000	(350,000,000)	
1193		0215000 Exploration and Distribution of Oil and Gas	(500,000,000)			150,000,000	(350,000,000)	Reduce Ksh. 500 million (Recurrent) from 2520200 Subsidies to Financial Private Enterprises (A in A from PDL). Increase Ksh. 150 million (Development) for 1193100301- 2211300 Midstream and Downstream Petroleum Distribution (A in A from PDL).
8	ENVIRONME NT, FORESTRY AND MINING			- 820,000,000	(560,000,000)	1,515,000,000	1,775,000,000	
1331		State Department for Environment and Climate Change		-	-	1,210,000,000	1,210,000,000	
1331		1002000 Environment Management and Protection				1,210,000,000	1,210,000,000	Increase Ksh. 210 million (Development) for 1331104500 Restoration of Wetlands and Degraded Ecosystems.

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 1,000 million (Development) for Removing Asbestos-NEMA (National Treasury Amendment)
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1192		<b>State Department for Mining</b>	-	<b>200,000,000</b>	-	-	<b>200,000,000</b>	
1192		1007000 General Administration Planning and Support Services		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for Gold feasibility study - Migori - National Mining Corporation (NAMICO)
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		<b>1332 State Department for Forestry</b>	-	<b>620,000,000</b>	<b>(560,000,000)</b>	<b>305,000,000</b>	<b>365,000,000</b>	
1332		1018000 Forests Development, Management and Conservation		620,000,000	(560,000,000)	305,000,000	365,000,000	Reduce Ksh. 260 million (Development) from Tree Growing Campaign and Rangeland Restoration-HQ. Reduce Ksh. 300 million (Development) from Tree Growing Campaign and Rangeland Restoration -KFS. Increase Ksh. 285 million (Development) for 1332101400 Forest roads. Increase Ksh. 20 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(Recurrent) for Kenya Forestry College Londiani
								Increase Ksh. 100 million (Recurrent) for Security Operations - KFS Increase Ksh. 300 million (Recurrent) for Rehabilitation of Fire-Breaks and Fire Suppression - KFS Increase Ksh. 20 million (Development) for Completion of Ugenya Forestry College Increase Ksh. 200 million (Recurrent) for camping equipment for security operations-Kenya Forest Service
1332		1024000 Agroforestry and Commercial Forestry Development						-
1332		1025000 General Administration, Planning and Support Services						-
	<b>9 FINANCE AND NATIONAL PLANNING</b>		<b>(3,282,000,00 0)</b>	<b>1,410,000,00 0</b>	<b>(9,663,000,00 0)</b>	<b>1,369,000,00 0</b>	<b>(10,166,000,0 00)</b>	
<b>1071</b>		<b>The National Treasury</b>	<b>(3,221,000,00 0)</b>	<b>140,000,000</b>	<b>(7,877,000,00 0)</b>	<b>1,369,000,00 0</b>	<b>(9,589,000,00 0)</b>	
1071		0717000 General Administration Planning and Support Services	(2,850,000,00 0)		(750,000,000)		(3,600,000,00 0)	Reduce Ksh. 300 million (Development) from 1071104300 Reduce Ksh. 700 million (Recurrent) from Kenya Revenue Authority- Contracted Services Reduce Ksh. 200 million (Development) from Installation and Operationalization of DRC Equipment-

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Government Data Centre Reduce Ksh. 320 million (Recurrent) from KRA – Revenue Enhancement Reduce Ksh. 360 million (Recurrent) from 1071007400- Revenue enhancement Reduce Ksh. 100 million (Development) from 1071109000- Horn of Africa Gateway Development Project
								Reduce Ksh. 250 million (Recurrent) from 1071000111 Strategic Interventions (2211300 Other Operating Expenses-leasing). Reduce Ksh 400 million (Recurrent) from 1071007400- (From Contracted Services) Reduce Ksh. 50 million (Development) from 1071102600- Equity and Subscriptions in International Financial Institutions. Reduce Ksh. 100 million (Development) from 1071114100- Purchase & Refurbishment of Jubilee Insurance House. Reduce Ksh. 820 million (Recurrent) from 1071000111 Strategic Interventions (2211300 Other Operating Expenses-leasing).
<b>1071</b>		0718000 Public Financial Management	(371,000,000)	100,000,000	(7,040,000,000)	1,069,000,000	(6,242,000,000)	Reduce Ksh. 3,020 million (Development)

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								<p>from 1071106600 Strategic Response to Public Initiatives Reduce Ksh. 250 million (Recurrent) from 1071000204 National Government Budget Process (2630100 Current Grants to Government Agencies and other Levels of Government- BR). Reduce Ksh. 50 million (Recurrent) from 1071000204 National Government Budget Process (Other operating Expenses). Reduce Ksh. 26 million (Recurrent) from 071001902 Field Services (2211300 Other Operating Expenses). Reduce Ksh. 40 million (Development) from 1071114200- Institutional Support. Reduce Ksh. 45 million (Recurrent) from 1071001000 Internal Audit Directorate (other operating expenses).</p>
								<p>Increase Ksh. 420 million (Development) for 1071100100 Increase Ksh. 100 million (Recurrent) for Horn of Africa Initiative secretariat (0-0004-02-2211320) Increase Ksh. 649 million (Development) for 1071104500 Equalisation Fund Transfers - BETA Reduce Ksh. 1,980 million</p>

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(Development) from 1071106600 Strategic Response to Public Initiatives. Reduce Ksh. 2,000 million (Development) from 1071104400
1071		0719000 Economic and Financial Policy Formulation and Management		40,000,000		300,000,000	340,000,000	Increase Ksh. 300 million (Development) for Public Debt Institutional Support Project Increase Ksh. 40 million (Recurrent) for Financial Reporting Center (National Treasury Amendment)
1071		0720000 Market Competition			(87,000,000)		(87,000,000)	Reduce Ksh. 87 million (Development) from 1071106400 Development of the market openness gauge system.
1072		<b>State Department for Economic Planning</b>	<b>(11,000,000)</b>	<b>770,000,000</b>	<b>(531,000,000)</b>	<b>-</b>	<b>228,000,000</b>	
1072		0771000 Monitoring and Evaluation Services			(150,000,000)		(150,000,000)	Reduce Ksh. 150 million (Development) from 1072100100- National Integrated Monitoring and Evaluation System (NIMES).
1072		0707000 National Statistical Information Services			(371,000,000)		(371,000,000)	Reduce Ksh. 341 million (Development) from 1072109200- East African Regional Statistics Programme for Results. Reduce Ksh. 30 million (Development) from 1072109400 - Institutional Support
1072		0709000 General Administration Planning and Support Services	(11,000,000)	500,000,000			489,000,000	Reduce Ksh. 11 million (Recurrent) from 1072000110 Support &

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Capacity Building- Grassroot Champions on Data & Governance Increase Ksh. 300 million (Recurrent) for Technical support towards County Planning Increase Ksh. 200 million (Recurrent) for the operationalization of the County planning offices in 47 Counties
1072		0774000 Macro- economic Policy, National Planning and Research		100,000,000	(10,000,000)		90,000,000	Reduce Ksh. 10 million (Development) from 1072100300 - Support-Kenya Institute for Public Policy Research & Analysis. Increase Ksh. 100 million (Recurrent) for KIPPPRA documentaries
1072		0775000 Sectoral & Intergovernment al Development Planning Coordination		170,000,000			170,000,000	Increase Ksh. 70 million (Recurrent) for NCPD Mentorship program for Adolescents to end teenage pregnancy Increase Ksh. 100 million (Recurrent) for 1072002900
1073		<b>State Department for Investments and Assets Management</b>		<b>- 500,000,000</b>	<b>(1,255,000,000)</b>		<b>- (755,000,000)</b>	
1073		0777000 Public Investment & Portfolio Management			(1,125,000,000)		(1,125,000,000)	Reduce Ksh. 500 million (Development) from Strategic Investment in Public Enterprises- Consolidated Bank. Reduce Ksh. 125 million (Development) from 1073100300 Reduce Ksh. 500 million (Development)

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								from 1073100300-(2630200 Capital Grants to Government Agencies and other Levels of Government.)
1073		0778000 Public Pensions & Retirement Benefits Management			(60,000,000)		(60,000,000)	Reduce Ksh. 60 million (Development) from 1073100100 - Pensions Management
1073		0779000 Government Assets Management		500,000,000	(70,000,000)		430,000,000	Reduce Ksh. 70 million (Development) from 1073100200 Implementation of e-Procurement System for the Govt. of Kenya. Increase Ksh. 500 million (Recurrent) for PPRA eGPS capacity building
1073		0780000 General Administration, Planning and Support Services					-	
2061		<b>The Commission on Revenue Allocation</b>	<b>(50,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(50,000,000)</b>	
2061		0737000 Inter-Governmental Transfers and Financial Matters	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from (Ksh. 20- other operating expenses, Ksh. 10 million from Equitable sharing revenue, Ksh. 10 million -Public Financial Management, 10 million from the purchase of General Equipment)
2121		<b>Office of the Controller of Budget</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
2121		0730000 Control and Management of Public finances					-	
<b>10 HEALTH</b>			<b>(2,993,798,764)</b>	<b>2,040,998,764</b>	<b>(759,000,000)</b>	<b>3,637,800,000</b>	<b>1,926,000,000</b>	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1082		State Department for Medical Services	(1,648,800,000)	800,000,000	(649,000,000)	3,176,800,000	1,679,000,000	
1082		0402000 National Referral & Specialized Services	(207,000,000)	450,000,000	(515,000,000)	2,340,000,000	2,068,000,000	Reduce Ksh. 75 million (Development) from 1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital. Reduce Ksh. 20 million (Development) from Kocholwo Sub-County Hospital upgrade Reduce Ksh. 20 million (Development) from Kapchemutta Health Centre upgrade. Reduce Ksh. 400 million (Development) from 1082106000 Acquisition of Specialized Medical Equipment CHP payment of pending bills. Reduce Ksh. 90 million (Recurrent) from 1082000501 Spinal Injury Hospital. Reduce Ksh. 117 million (Recurrent) from 1082002500 Kenya Board of Mental Health.
								Increase Ksh. 615 million (Development) for 1082107400 Construction and Equipping of Health Centres Funds for construction and equipping of, Cheberen Health Centre(Kshs20m), Lurare Dispensary(Ksh 20M),Salient Kipkaren (Ksh 20m) , Kilgoris

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Health centre(Ksh 20m),Nyaribu Dispensary(Ksh 20m),Kanyarkwart Health Centre(Ksh 20m), Emusanda Health Centre Lurambi(Ksh 20m),Mt Elgon(Ksh 20m),Malela Level IV(Ksh 25m) , Ekwanda(Ksh 10m)Kaanwa Health Centre(Ksh 20m),Mitunguu (Ksh 10m),Igoji(Ksh 10m) Suguta(Ksh 20m),Khwisero Level IV Hospital(Ksh 20m),Goyo Health Centre(Ksh 20) ,
								Kitum(Ksh 20m)Mur Malanga(Ksh 20m),Kirindo(Ksh 20m) , Arindi(Ksh 50m),Kosawo health centre(Ksh 50m) and Sisokhe Dispensary (Ksh 20m),Masogo(Ksh 20m) and Nyalenda(Ksh 10m), Ifin(Ksh 10), sikhendu(Ksh 20m), Kajuki(Ksh 20m) ,Barwesa Level 3(Ksh 10m),Cheapkige Health Centre(Ksh 10m),Baragoi subcounty hospital(Ksh 10m),Urenga(Ksh 20m) and Kanyungu Level 3(Ksh 10m)
								Increase Ksh. 500 million (Development) for 1082100500 Managed Equipment Service-Hire of Medical Equipment for 98

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							<p>Hospital partial payment of MES pending bills and leasing under the new NESP programme. The Funds will allow decommissioning of the Equipment and onboarding of NESP programme Increase Ksh. 100 million (Development) for Leasing of Central Sterilization Supply Department(CSSD )Equipment-NESP</p>	
							<p>Increase Ksh. 145 million (Development) for 1082100200 National Commodities Storage Center (KEMSA) for installation of In-rack firefighting system at the National commodities storage centre. Increase Ksh. 50 million (Development) 1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward - Endebess Hospital. Increase Ksh. 30 million (Development) for 1082105000 Upgrading and equipping of Children Ward - Kibugua Level 3 Hospital Increase Ksh. 150 million (Development) for procurement of CathLab at KNH Increase Ksh. 100 million (Recurrent) for 1082001700 Kenyatta University</p>	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Teaching Referral & Research Hospital (KUTRRH). PE shortfall
								Increase Ksh. 50 million (Recurrent) for Mwai Kibaki Teaching and Referral Hospital Othaya PE Increase Ksh. 50 million (Development) for Khwisero Level 4 Hospital Increase Ksh. 300 million (Recurrent) for KNH legal pending bills Increase Ksh. 20 million (Development) for Bumula B Health Center Increase Ksh. 80 million (Development) for Lusigetti Hospital completion and equipping Increase Ksh. 500 million (Development) for Cancer Centre at Jaramogi Oginga Odinga level VI Increase Ksh. 100 million (Development) for Mogoti Hospital Level IV (National Treasury Amendment)
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(10,000,000)	280,000,000		806,800,000	1,076,800,000	Reduce Ksh. 10 million (Recurrent) from 1082002400 National Aids Control Programme. Increase Ksh. 30 million (Recurrent) for National Cancer Institute. Increase Ksh. 50 million (Recurrent) for 10821033500 Beyond Zero(Multisectoral Coordination to end HIV & Other

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							Syndemic Diseases).	
							Increase Ksh. 100 million (Development) for Karapul Health Center Increase Ksh. 50 million (Development) for Tingwangi Health Center Increase Ksh. 50 million (Development) for Ratuoro Health Center Increase Ksh. 50 million (Development) for Uranga Health Center Increase Ksh. 50 million (Development) for Got -OYenga Health Center Increase Ksh. 50 million (Development) for Nyangoma Kogelo Health Center Increase Ksh. 50 million (Development) for Madiany Health Center Increase Ksh. 75 million (Development) for Bondo District Hospital	
							Increase Ksh. 200 million (Recurrent) Ending the Triple Threat Program- new HIV infections, adolescent pregnancies, and sexual and gender-based violence (SGBV) - National Syndemic Diseases Control Council (NSDC) Increase Ksh.231.8 Million(Development) to support NASCOP HIV Alleviation activities.	

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh.50 Million(Development) towards Madiany Health Centre. Increase Ksh.50 Million(Development) Towards Rwambwa Sub-County Hospital.
1082		0411000 Health Research and Innovations		50,000,000	(114,000,000)	30,000,000	(34,000,000)	Reduce Ksh. 114 million (Development) from 1082104400 Human Vaccine Production - BETA. Increase Ksh. 30 million (Development) for Research and Development KEMRI. Increase Ksh. 50 million (Recurrent) for 1083003300 Kenya Institute of Primate Research PE shortfall
1082		0412000 General Administration	(1,431,800,000)	20,000,000	(20,000,000)		(1,431,800,000)	Reduce Ksh. 1.1 billion (Recurrent) from 1082003100 Primary HealthCare Fund. Reduce Ksh. 20 million (Development) from 1082109100 Monitoring & Evaluation of BETA Projects Increase Ksh. 20 million (Recurrent) for 1082001100 Headquarters & Administrative Services- Finance Management Services Reduce Ksh.331.8 Million(Recurrent) from UHC Health Workers -Current Grants to Government Agencies and other Levels of Government.

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1083		State Department for Public Health and Professional Standards	(1,344,998,764)	1,240,998,764	(110,000,000)	461,000,000	247,000,000.00	
1083		0406000 Preventive and Promotive Health Services	(954,998,764.00)	1,070,998,764	(60,000,000)	120,000,000	176,000,000.00	Reduce Ksh. 299.396558 million (Recurrent) from 1083001300 Port Health Control. Reduce Ksh. 184.917000 million (Recurrent) from 1083001300 Port Health Control (A in A). Reduce Ksh. 172.232245 million (Recurrent) from 1083001600 National Public Health Laboratory Services. Reduce Ksh. 960,000 (Recurrent) from 1083001600 National Public Health Laboratory Services (A in A). Reduce Ksh. 24.696764 million (Recurrent) from 1083002800 Field Epidemiology (FELTP) - HQ. Reduce Ksh. 272.796197 million (Recurrent) from 1083002100 Disease Surveillance and Response Unit.
								Reduce Ksh. 30 million (Development) from 1083100100 Dietetics Services Improvement Reduce Ksh. 30 million (Development) from 1083100200 Clinical Waste Disposal System. Increase Ksh. 116 million (Recurrent) for 1083003100 Headquarters Administrative

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Services for Transition of Staff who were recruited to support the Tuberculosis Program under the Global Funds to Permanent and Permanent terms
								Increase Ksh. 769.121764 million (Recurrent) for 1083003400 Kenya National Public Health Institute Increase Ksh. 185.877000 million (Recurrent) for 1083003400 Kenya National Public Health Institute (A in A). Increase Ksh. 10 million (Development) for 1083102500 Construction of Health Centres construction and equipping of Poro Maternity. Increase Ksh. 100 million (Development) for 1083102700 Central Radioactive Waste Processing Facilities to cater for completion of phase 1 of Central Radioactive Waste Processing Facilities Increase Ksh. 10 million (Development) for public participation project
<b>1083</b>		0407000 Health resources development and Innovation	(390,000,000)			341,000,000	(49,000,000)	Reduce Ksh. 390 million (Recurrent) from 1083003200 Kenya Medical Training College Increase Ksh. 150 million (Development) for 1083100700 Construction of Tuition Blocks and Laboratories at KMTC. Ndhiwa

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							KMTC(Ksh 20m),KMTC Nyeri campus(Ksh 10m),Kisii KMTC(Ksh 20M),Moyale KMTC(Ksh 20m), Furnishing of Tuition Blocks KMTC Maralal(Ksh 7m), Construction of tuition blocks KMTC Maralal(Ksh 13m),Karuri KMTC(Ksh 20m), Kitui Kmtc(Ksh 20m), and Buuri KMTC Timau Hospital(Ksh 20m). Increase Ksh. 61 million (Development) for public participation projects. Increase Ksh. 130 million (Development) for KMTCs	
<b>1083</b>		0408000 Health Policy, Standards and Regulations		170,000,000	(30,000,000)		Reduce Ksh. 30 million (Development) from Construction of Examination Centre - KMPDC Increase Ksh. 50 million (Recurrent) for 1083002500 Kenya Health Professions Oversight Authority (KHPOA). Increase Ksh. 30 million (Recurrent) for 1083002900 Kenya Medical Practitioners & Dentists Council. Increase Ksh. 30 million (Recurrent) for Clinical Officers Council PE Increase Ksh. 10 million (Recurrent) for 1083004300 Public Health Officers and Technician's	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Council PE Increase Ksh. 10 million (Recurrent) for Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB PE Increase Ksh. 10 million (Recurrent) for Health Records and Information Managers Board
								Increase Ksh. 20 million (Recurrent) for Physiotherapist's Council of Kenya PE Increase Ksh. 10 million (Recurrent) for Nursing Council of Kenya
1083		0412000 General Administration			(20,000,000)		(20,000,000)	Reduce Ksh. 20 million (Development) from 1083103500 Monitoring and Evaluation of BETA Projects.
<b>11</b>	<b>HOUSING, URBAN PLANNING &amp; PUBLIC WORKS</b>		-	100,000,000	(192,190,000)	240,190,000	148,000,000	
1094		State Department for Housing and Urban Development	-	100,000,000	(100,000,000)	15,000,000	15,000,000	
1094		0102000 Housing Development and Human Settlement		100,000,000	(100,000,000)	15,000,000	15,000,000	Reduce Ksh. 100 million (Development) from 1094106200 Affordable Housing Fund. Increase Ksh. 100 million (Recurrent) for 1094000500 Housing Department towards supervision and management of 4,500 interns currently deployed across project sites

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								nationwide. Increase Ksh. 15 million (Development) for public participation project
1094		0105000 Urban and Metropolitan Development					-	
1094		0106000 General Administration Planning and Support Services					-	
1095		<b>State for Public Works</b>	-	-	(92,190,000.0 0)	225,190,000	133,000,000.0 0	
1095		0103000 Public Buildings				18,990,000	18,990,000	Increase Ksh. 13.999 million (Development) for 1095104102: Supervision of projects Increase Ksh. 5 million (Development) for public participation project
1095		0104000 Ocean, Rivers & Lakes Ecosystem Infrastructure			(92,190,000.0 0)	206,200,000	114,010,000.0 0	Reduce Ksh. 92.19 million (Development) from Projects were funded during the Sup No.1 FY 2025/26. (Anda footbridge by Ksh. 12.4 million, Nyikendo footbridge by Ksh. 20 million. Olasi Bridge by Ksh. 15 million. Olé Kasasi footbridge by Ksh. 10 million. Nyagwakwa- Embonga Footbridge by Ksh. 4 million. Kaiti footbridge by Ksh. 14 million. Indoli Mwichina footbridge by Ksh. 9 million. Kamnara footbridge by Ksh. 3 million. Akiriamet footbridge by Ksh. 0.79 million. Lushey - Lubinu footbridge by Ksh. 4 million.

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 78.2 million (Development) for - Bute Primary footbridge by Ksh. 4.2 million. Chokaa footbridge by Ksh. 5 million. Masanga footbridge by Ksh. 6 million. Kivani Kaiti Ikalyoni footbridge by Ksh. 6 million. Mutituni Kasaini footbridge by Ksh. 6 million. Igwero footbridge by Ksh. 5 million. shimo la tewa footbridge by Ksh. 6 million. mubere footbridge by Ksh. 6 million. Sandoi footbridge by Ksh. 6 million. Chepyemat footbridge Ksh. 5 million. Kiptogot forest footbridge Ksh. 5 million. Gatono-Nazareth Bridge Ksh. 18 million Increase Ksh. 78 million (Development) for public participation projects. Increase Ksh. 50 million (Development) for footbridges
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
	<b>12 JUSTICE AND LEGAL AFFAIRS</b>		(285,000,000 )	995,000,000	(340,000,000)	80,000,000	450,000,000	
1023		State Department for Correctional Services	(225,000,000 )	110,000,000	-	40,000,000	(75,000,000)	
1023		0623000 General Administration,					-	

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Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
1023		0627000 Prison Services	(225,000,000)	100,000,000			(125,000,000)	Reduce Ksh. 225 million (Recurrent) from the budget for food and rations. Increase Ksh. 100 million (Recurrent) for security operations 2211313 under 1023001903 office of the commissioner general of prisons
1023		0628000 Probation & After Care Services		10,000,000		40,000,000	50,000,000	Increase Ksh. 40 million (Development) for Construction of Probation Offices in Marimanti, Bungoma, Wajir and Baringo. Increase Ksh. 10 million (Recurrent) for the operationalization and equipping of Makindu Probation Office
1252		State Law Office	-	134,000,000	-	-	134,000,000	
1252		0606000 Legal Services		134,000,000			134,000,000	Increase Ksh. 30 million (Recurrent) for the Council for Legal Education to enable the Council execute its mandate of administering the ATP Examination in April, 2026, and catering for other non-discretionary expenditures. Increase Ksh. 50 million (Recurrent) for the National Council for Law Reporting to enhance its budget for operations and maintenance (Rent arrears for

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								warehouse, Insurance for NCLR Assets and Purchase of additional hardware and software) Increase Ksh. 54 million (Recurrent) for the Nairobi Centre for International Arbitration (NCLIA) to Implement its Human Resource Instruments as approved by SRC.
1252		0609000 General Administration, Planning and Support Services					-	
1253		<b>State Department for Justice Human Rights and Constitutional Affairs</b>	-	30,000,000	-	-	30,000,000	
1253		0633000 Governance, Human Rights and Constitutional Affairs		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for the Kenya Law Reform Commission to undertake timely review of statutory provisions declared Unconstitutional by Courts.
1271		<b>Ethics and Anti-Corruption Commission</b>	-	-	-	-	-	
1271		0611000 Ethics and Anti- Corruption					-	
1291		<b>Office of the Director of Public Prosecutions</b>	-	450,000,000	-	-	450,000,000	
1291		0612000 Public Prosecution Services		450,000,000			450,000,000	<b>Increase Ksh. 350 million (Recurrent) for Security Operations - ODPP Increase Ksh. 100 million (Recurrent) for purchase of motorvehichles</b>

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1311		<b>Office of the Registrar of Political Parties</b>	-	31,000,000	-	-	31,000,000	
1311		0614000 Registration, Regulation and Funding of Political Parties		31,000,000			31,000,000	Increase Ksh. 31 million (Recurrent) for Capacity Building of Political Parties Agents and aspirants from special interest groups as well as upgrading the integrated political parties management system.
1321		<b>Witness Protection Agency</b>	(30,000,000)	-	-	-	(30,000,000)	
1321		0615000 Witness Protection	(30,000,000)				(30,000,000)	Reduce Ksh. 30 million (Recurrent) from O&M.
2011		<b>Kenya National Commission on Human Rights</b>	-	-	-	-	-	
2011		0616000 Protection and Promotion of Human Rights					-	
2031		<b>Independent Electoral and Boundaries Commission</b>	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2131		<b>Commission on Administrative Justice</b>	(30,000,000)	-	-	-	(30,000,000)	
2131		0731000 Promotion of Administrative Justice	(30,000,000)				(30,000,000)	Reduce Ksh. 30 million (Recurrent) from O&M.
1261		<b>The Judiciary</b>	-	200,000,000	(340,000,000)	40,000,000	(100,000,000)	
1261		0610000 Dispensation of Justice		200,000,000	(340,000,000)	40,000,000	(100,000,000)	Reduce Ksh. 250 million (Development) from The modernization of ICT infrastructure. Reduce Ksh. 90 million (Development) from the

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								refurbishment of supreme court building. Increase Ksh. 200 million (Recurrent) for Handling of disputes for nominations and the General Elections in 2027. Increase Ksh. 40 million (Development) For the Construction of Eldas Magistrates Court
<b>2051</b>		<b>Judicial Service Commission</b>	-	<b>40,000,000</b>	-	-	<b>40,000,000</b>	
2051		0619000 Judicial Oversight		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for recruitment of twenty (20) additional staff (Complaint officers, Investigators, Legal officers and Director Curriculum Development)
<b>13</b>	<b>LABOUR</b>		<b>(361,600,000)</b>	<b>716,600,000</b>	<b>(705,000,000)</b>	<b>1,654,000,000</b>	<b>1,304,000,000</b>	
<b>1184</b>		<b>State Department for Labor</b>	<b>(4,000,000)</b>	<b>616,600,000</b>	<b>(186,000,000)</b>	<b>200,000,000</b>	<b>626,600,000</b>	
1184		0910000 General Administration Planning and Support Services		300,000,000			300,000,000	Increase Ksh. 250 million (Recurrent) for To cater for; Pending Bills, Review of Labor Laws and Employment Policies, Employment and Labour Disputes, Monitoring and Evaluation coordination of Ministerial Services Increase Ksh. 25 (Recurrent) for M&E of projects. Increase Ksh. 25 million (Recurrent) for Developing National Skills Inventory

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1184		0906000 Labor, Employment and Safety Services	(4,000,000)	316,600,000	(186,000,000)		126,600,000	Reduce Ksh. 4 million (Recurrent) from 1184000800 Directorate of Occupational Health and Safety Services- 1184000801 Headquarters- 2211300 Other Operating Expenses- 1M, 2211000 Specialized Materials and Supplies-1M, 1184003000 Registrar of Trade Unions (RTU)- 1184003001 Registrar of Trade Unions (RTU) - 2210300 Domestic Travel and Subsistence, and Other Transportation Costs- 2M. Reduce Ksh. 186 million (Development) from 1184100300 Construction of Occupational Safety & Health- OSH-Institute- Phase 1- 111M, 1184100600 Construction of National Employment Promotion centre Kabete- 75M
								Increase Ksh. 316.6 million (Recurrent) for To cater for participation and Coordination of International Labour Meetings and Conferences Facilitate compliance to ILO conventions Repatriation of Employment Workers Attestation of Foreign Contracts

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Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Negotiation on for Bilateral Law Agreements Participation in Labour Migration Labour Fairs and Expos Labour Markets Assessments on Skills in demand under1184000506 Labour Migration and Export Programme - BETA
1184		0907000 Manpower Development, Employment and Productivity Management				200,000,000	200,000,000	Increase Ksh. 200 million (Development) for To cater for the GoK component of the 1184103000 National Youth Opportunities Towards Advancement (NYOTA) Project
1213		State Department for Public Service	(238,600,000 )	-	(469,000,000)	1,454,000,00 0	746,400,000	
1213		0710000 Public Service Transformation	(150,000,000)		(242,000,000)	1,129,000,00 0	737,000,000	<b>Reduce Ksh. 150 million (Recurrent) fromi.1213001200 Huduma Kenya Secretariat - HQ- 1213001201 Huduma Kenya Secretariat - HQ - 2211000 Specialized Materials and Supplies -15M ,3110700 Purchase of Vehicles and Other Transport Equipment - 8M, 3111000 Purchase of Office Furniture and General- 50M,3111100 Purchase of Specialized Plant, Equipment and Machinery-28M , 1213001700 Huduma Centres-</b>

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Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								<p>1213001701 Huduma Centres-2211300 Other Operating Expenses -9M, 3110200 Construction of Building- 15M, 1213001900 Civil Service Reform Secretariat - PSM - 1213001901 Civil Service Reform Secretariat - PSM -2211300 Other Operating Expenses-3M, 1213002300 Human Resource Information System (HRIS) Services- 1213002301 Human Resource Information System (HRIS) Services - HQ - 17M, 1213001900 Civil Service Reform Secretariat - PSM- 1213001901 Civil Service Reform Secretariat - PSM - 5M</p>
								<p>Reduce Ksh. 242 million (Development) from 1213100100 Implementation of Huduma Service Delivery Channels- 1213100101 Implementation of Huduma Service Delivery Channels- Purchase of Specialized Plant, Equipment and Machinery , Feasibility Studies and construction of buildings- 182M, 1213101300 Public Participation Projects-3110200 Construction of</p>

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Building-20M,1213101400 Human Resource Examination System- 2630200 Capital Grants to Government Agencies and other Levels of Government- 40M Increase Ksh. 25 million (Development) for construction of Malinya Huduma Centre. Increase Ksh. 104 million (Development) for public participation projects
								Increase Ksh. 800 million (Development) 1213100500 (1213-1005-01-2630201) Increase Ksh. 100 million (Development) for Huduma Center Increase Ksh. 30 million (Development) for Nkubu Huduma Center Increase Ksh. 70 million (Development) for Huduma Centers
1213		0709000 General Administration Planning and Support Services	(45,600,000)				(45,600,000)	Reduce Ksh. 45.6 million (Recurrent) from 1213000100 : Central Planning & Project Monitoring Department- 2211300 Other Operating Expenses Ksh. 6M 1213000701 Headquarters- 3110700 Purchase of Vehicles and Other Transport Equipment -32M, 3111000 Purchase of Office Furniture and General Equipment-5.6M, 1213001000 Finance Management

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Services - Public Service- 1213001001 Headquarters- 2211300 Other Operating Expenses-2M
1213		0781000 Human Resource Management and Development	(43,000,000)		(227,000,000)	325,000,000	55,000,000	Reduce Ksh. 43 million (Recurrent) from 1213000400 Human Resource Development. - 13M, 1213000800 Management Consultancy Services - DPM- 2211300 Other Operating Expenses- Kshs.2M, 1213000900 Human Resource Management Services -DPM.- 2211300 Other Operating Expenses - Kshs.2M, 1213000903 Counseling Services- 2210800 Hospitality Supplies and Services -3M, 2211300 Other Operating Expenses-20M, 1213000905 Administration Of Civil Servants Medical Scheme- 2211300 Other Operating Expenses-3M,
								Reduce Ksh. 227 million (Development) from 1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD- 1213100701 Upgrade of Government Human Resource Information System-GHRIS &

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								IPPD 3111100 Purchase of Specialized Plant, Equipment and Machinery- 200M, 1213101900 Modernization of the Public Service Club- 1213101901 Modernization of the Public Service Club- 2630200 Capital Grants to Government Agencies and other Levels of Government-10M, 3110200 Construction of Building- 1213102000-17M
								Increase Ksh. 100 million (Development) for 1213100300 Construction of Tuition Complex at KSG Baringo. Increase Ksh. 50 million (Development) for 1213100200 Construction of Tuition Complex at KSG Matuga. Increase Ksh. 75 million (Development) for 1213101600 KSG Vihiga project Increase Ksh. 50 million (Development) for 1213101700 Robert Ouko Leadership Academy Kisumu - KSG
								Increase Ksh. 50 million (Development) for Construction Of Office Block And Recreational Centre At The Kenya School of Government - Matuga Campus Increase Ksh. 70

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							million (Development) for KSG	
<b>2071</b>		<b>Public Service Commission</b>	<b>(119,000,000)</b>	<b>-</b>	<b>(50,000,000)</b>	<b>-</b>	<b>(169,000,000)</b>	
2071		0725000 General Administration, Planning and Support Services	(110,000,000)		(50,000,000)		(160,000,000)	Reduce Ksh. 110 million (Recurrent) from 2071000100 Administration- 2071000101 Headquarters- 3110700 Purchase of Vehicles and Other Transport Equipment-44M, 3111000 Purchase of Office Furniture and General Equipment- 18M, 2211300 Other Operating Expenses- 21M, 2210700 Training Expenses - 5M, 2071000111 Public Communications Unit- 2210200 Communication, Supplies and Services-10M, 2210500 Printing , Advertising and Information Supplies and Services -12M Reduce Ksh. 50 million (Development) 2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501-50M
2071		0726000 Human Resource management and Development	(9,000,000)				(9,000,000)	Reduce Ksh. 9 million (Recurrent) from 2071000500 Human Resource Development- 2071000502 Human Resource Policy and Assessment- 2211300 Other Operating Expenses-9M

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		<b>Salaries and Remuneration Commission</b>	-	100,000,000	-	-	100,000,000	
2081		0728000 Salaries and Remuneration Management		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for O&M
14	LANDS		-	2,750,000,000	-	1,315,000,000	4,065,000,000	
1112		<b>State Department for Lands and Physical Planning</b>	-	-	-	1,215,000,000	1,215,000,000	
1112		0101000 Land Policy and Planning				1,200,000,000	1,200,000,000	Increase Ksh. 1,200 million (Development) for settlement of the landless (National Treasury Amendment)
1112		0121000 Land Information Management				15,000,000	15,000,000	Increase Ksh. 15 million (Development) for public participation project.
1112		0122000 General Administration, Planning and Support Services					-	
2021		<b>National Land Commission</b>	-	2,750,000,000	-	100,000,000	2,850,000,000	
2021		0116000 Land Administration and Management		2,750,000,000		100,000,000	2,850,000,000	Increase Ksh. 250 million (Recurrent) National Land Commission Increase Ksh. 100 million (Development) for Public participation projects 1112101700- Samburu West Titling Program Increase Ksh. 1,500 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								(Recurrent) for Arbitration/Legal compensation costs (National Treasury Amendment) Increase Ksh. 1,000 million (Recurrent) for vaTribunal costs (National Treasury Amendment)
<b>15</b>	<b>REGIONAL DEVELOPMENT</b>		<b>(35,000,000)</b>	<b>830,000,000</b>	<b>(265,400,000)</b>	<b>1,313,400,000</b>	<b>1,843,000,000</b>	
<b>1032</b>		<b>State Department for Devolution</b>	<b>-</b>	<b>85,000,000</b>	<b>-</b>	<b>140,000,000</b>	<b>225,000,000</b>	
1032		0712000 Devolution Services		85,000,000		140,000,000	225,000,000	Increase Ksh. 25 million (Recurrent) for O & M - World Scout Parliamentary Union Secretariat Increase Ksh. 140 million (Development) for KDSP II counterpart funding to World Bank Increase Ksh. 60 million (Recurrent) for Siaya County pending bill
<b>1033</b>		<b>State Department for Special Programmes</b>	<b>-</b>	<b>650,000,000</b>	<b>-</b>	<b>-</b>	<b>650,000,000</b>	
1033		0776000 Disaster Risk Management		650,000,000			650,000,000	Increase Ksh. 650 million (Recurrent) for 000201- Relief and Rehabilitation 2640201 - Emergency Relief
<b>1033</b>		<b>0733000 Accelerated ASAL</b>					-	
<b>1036</b>		<b>State Department for ASALS &amp; Regional and Northern Corridor Development</b>	<b>(35,000,000)</b>	<b>95,000,000</b>	<b>(265,400,000)</b>	<b>1,173,400,000</b>	<b>968,000,000</b>	
1036		0733000 Accelerated			(70,000,000)	375,000,000	305,000,000	Reduce Ksh. 70 million

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		ASAL Development						(Development) from Dry Land Climate Action Increase Ksh. 45 million (Development) for towards strategic water interventions by NDMA Increase Ksh. 330 million (Development) for various projects (National Treasury Amendment)
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development	(35,000,000)	95,000,000	(195,400,000)	798,400,000	663,000,000	Reduce Ksh. 30 million (Development) from Wananchi Cottages. Reduce Ksh. 10 million (Development) from Boji Farmers. Reduce Ksh. 30 million (Development) from Oloitoktok Factory. Reduce Ksh. 35 million (Recurrent) from Arror-Keu Reduce Ksh. 7.7 million (Development) from Las Anod Water pan Reduce Ksh. 7.7 million (Development) from Malayley Water pan Reduce Ksh. 100 million (Development) from Etio Phase II Reduce Ksh. 10 million (Development) from Integrated Bamboo Commercialization
								Increase Ksh. 160.4 million (Development) for KVDA – Ksh. 50 million, CDA – Ksh. 35 million,

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								ENNDA – Ksh. 75.4 million. Increase Ksh. 95 million (Recurrent) for personnel emoluments at KVDA (Ksh. 45 million) and ENNDA (Ksh. 50 million). Increase Ksh. 200 million (Development) for CDA Increase Ksh. 200 million (Development) for TARDA Increase Ksh. 40 million (Development) for KVDA Increase Ksh. 18 million (Development) for CDA Increase Ksh. 10 million (Development) for ENNDA Increase Ksh. 170 million (Development) for various projects (National Treasury Amendment)
<b>16</b>	<b>SOCIAL PROTECTION</b>		<b>(1,704,800,000)</b>	<b>1,683,000,000</b>	<b>(540,000,000)</b>	<b>1,011,800,000</b>	<b>450,000,000</b>	
<b>1185</b>		<b>State Department for Social Protection, Pensions &amp; Senior Citizen Affairs</b>	<b>(440,000,000)</b>	<b>300,000,000</b>	<b>(100,000,000)</b>		<b>- (240,000,000)</b>	
<b>1185</b>		0908000 Social Development and Disability Inclusion						-
<b>1185</b>		0909000 National Social Safety Net	(440,000,000)	300,000,000	(100,000,000)		(240,000,000)	Reduce Ksh 440 million (Recurrent) from 1185001200 Cash Transfers on account of beneficiaries exiting the programme. Reduce Ksh 100 million (Development) from Kenya Social and Economic Inclusion Project (KSEIP II) GoK

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								component on account of aligning funding with the phased implementation of programme activities. Increase Ksh 300 million (Recurrent) to 1185001600 HQ for Inua Jamii and indigents insurance scheme register verification and M&E exercise.
1185		0914000 General Administration, Planning and Support Services					-	
1186		State Department for Children Welfare Services	(303,000,000 )	563,000,000	-	-	260,000,000	
1186		0918000 Child Protection, Rights and Family Support	(303,000,000)	563,000,000			260,000,000	Reduce Ksh. 303 million (Recurrent) from 2640200 Emergency Relief and Refugee Assistance . Increase Ksh. 203 million (Recurrent) to 1186000503 Child Welfare Society of Kenya for Children Emergency Preparedness and Response Programme. Increase Ksh. 60 million (Recurrent) to 1186000300 National Council for Children's Services for Operationalization of Children Advisory Committees (CACs) Increase Ksh. 300 million (Recurrent) for Child Welfare Society
1186		0909000 National Social Safety Net					-	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
1186		0914000 General Administration, Planning and Support Services					-	
1212		<b>State Department for Gender and Affirmative Action</b>	<b>(961,800,000)</b>	<b>150,000,000</b>	<b>-</b>	<b>911,800,000</b>	<b>100,000,000</b>	
1212		0911000 Community Development	(911,800,000)			911,800,000		- Reduce Ksh. 911.8 million (Recurrent) from NGAAF. Increase Ksh. 911.8 million (Development) to NGAAF on account of reclassification of Sanitary Towels allocation from Recurrent to development vote.
1212		0912000 Gender Empowerment	(50,000,000)	150,000,000			100,000,000	Reduce Ksh 50 million (Recurrent) from 1212000200 Anti FGM Board to support competing urgent needs within the state department of Gender. Increase Ksh. 150 million (Recurrent) to Anti-GBV directorate to support implementation of recommendations by the Presidential Taskforce on GBV and Femicide.
1212		0913000 General Administration, Planning and Support Services					-	
1135		<b>State Department for Youth Affairs and Creative Economy</b>	<b>-</b>	<b>670,000,000</b>	<b>(440,000,000)</b>	<b>100,000,000</b>	<b>330,000,000</b>	
1135		0711000 Youth Empowerment Services		420,000,000	(440,000,000)	100,000,000	80,000,000	Reduce Ksh. 430 million (Development) from 135101902 Youth Employment Support Programme on

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							account on enhanced allocation. Reduce Ksh 10 million (Development) from 1135101100 VIVA Youth Programme-BETA on account of the need to rationalize available resources. Increase Ksh 70 million (Recurrent) to 1135001600 National Youth Council for Elections and Council operations.	
							Increase Ksh 200 million (Recurrent) to 1135001500 Youth Enterprise Development Fund for Operationalization of Constituency offices. Increase Ksh. 100 million (Development) to Youth Enterprise Development Fund for labor mobility loan programmes Increase Ksh. 150 million (Recurrent) for National Youth Council	
1135		0748000 Youth Development Services		250,000,000			250,000,000	Increase Ksh 200 million (Recurrent) to 1135001405 Youth Development Programmes- HQ for Kikao Programme. Increase Ksh. 50 million (Recurrent) to International Conference for Great Lakes Region Secretariat for implementation of its Mandate.
1135		0749000 General Administration,					-	

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
2141		<b>National Gender and Equality Commission</b>	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		<b>State Department for Public Service</b>	-	-	-	-	-	
1213		0747000 National Youth Service					-	
<b>17</b>	<b>SPORTS AND CULTURE</b>		-	<b>680,000,000</b>	<b>(500,000,000)</b>	<b>490,000,000</b>	<b>670,000,000</b>	
1132		<b>State Department for Sports</b>	-	<b>270,000,000</b>	<b>(500,000,000)</b>	<b>380,000,000</b>	<b>150,000,000</b>	
1132		0901000 Sports		270,000,000	(500,000,000)	380,000,000	150,000,000	Increase Ksh. 40 million (Recurrent) for 1132000700 Anti-Doping Agency of Kenya for expansion of testing across all sports disciplines, recruitment of additional technical and operational staff. Increase Ksh. 180 million (Recurrent) for 1132000200 Kenya Academy of Sports for National sports talent search and development as well as Capacity building of Sports technical Personnel. The funding will also support constituency sports academies by providing scouting opportunities to athletes and sports persons. Reduce Ksh. 500 million (Development) from 1132102000 General

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
							Administration & Support Services	
							Increase Ksh. 60 million (Development) for Alego Usonga Sports Academy - Kenya Academy of Sports (A in A from SASDF) Increase Ksh. 40 million (Development) for Sankuri Secondary School Sports Academy-Kenya Academy of Sports (A in A from SASDF) Increase Ksh. 40 million (Development) for Mitunguu National Polytechnic Sports Academy-Kenya Academy of Sports (A in A from SASDF). Increase Ksh. 40 million (Development) for Mundika Boys Primary School Sports Academy- Kenya Academy of Sports (A in A from SASDF)	
							Increase Ksh. 50 million (Development) for renovation of Basketball Court - Nyayo National Stadium (A in A from SASDF). Increase Ksh. 50 million (Development) for Installation of Solar Panels-Nyayo National Stadium (A in A from SASDF) Increase Ksh. 50 million (Recurrent) for Chairmania Events Limited - pending bill Increase Ksh. 100 million (Development) for upgrading of	

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								pundo/kadongo stadium -kabondo (National Treasury Amendment)
<b>1134</b>		<b>State Department for Culture and Heritage</b>	<b>-</b>	<b>230,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>340,000,000</b>	
1134		0902000 Culture/ Heritage		160,000,000		70,000,000	230,000,000	Increase Ksh. 30 million (Recurrent) for 1134002500 Kenya National Cultural Centre to cater for business systems and reengineering that will improve staff performance, enhance transparency and control, improve technology, automation and integration of processes at the organization. Increase Ksh. 40 million (Development) for public participation project Increase Ksh. 50 million (Recurrent) for National Heroes Council Compensation to employees Increase Ksh. 20 million (Recurrent) for National Heroes Council O&M
								Increase Ksh. 30 million (Development) for Raila Amolo Odinga Monument Increase Ksh. 60 million (Recurrent) for National Baseline Study on Arts and Culture
1134		0903000 The Arts		70,000,000			70,000,000	Increase Ksh. 40 million (Recurrent) for 1134002100 Permanent Presidential Music Commission to enable PPMC to

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								conduct capacity building initiatives for artists through identification, developing and nurturing of music and dance skills which are held countrywide. Increase Ksh. 30 million (Recurrent) for 1134002000 National Heroes Council cater for establishment and digitization of a heroes database and conduct capacity building across the country on heroes' policies and programmes as well as shortfall in O&M
1134		0904000 Library Services				40,000,000	40,000,000	Increase Ksh. 40 million (Development) for Karachuonyo Community Library
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1134		0917000 Lottery Control, Licensing & Regulations					-	
1135		<b>State Department for Youth Affairs and Creative Economy</b>	-	180,000,000	-	-	180,000,000	
1135		0221000 Film Development Services		180,000,000			180,000,000	Increase Ksh. 70 million (Recurrent) for 1135002900 Kenya Film School cater for rent arrears, operationalization and purchase of training equipment. Increase Ksh. 60 million (Recurrent) for 1135003000

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Kenya Film Classification Board to support inspection and compliance operations countrywide including supporting nine (9) regional offices to ensure nationwide regulatory coverage. Increase Ksh. 50 million (Recurrent) for 1135003100 Kenya Film Commission to cater for capacity building for film makers, marketing the country as a filming destination and stakeholder engagements on legislative interventions
<b>18</b>	<b>TOURISM AND WILDLIFE</b>		-	-	-	<b>100,000,000</b>	<b>100,000,000</b>	
<b>1202</b>		<b>State Department for Tourism</b>	-	-	-	-	-	
1202		0313000 Tourism Promotion and Marketing					-	
1202		0314000 Tourism Product Development and Diversification					-	
1202		0315000 General Administration, Planning and Support Services					-	
<b>1203</b>		<b>State Department for Wildlife</b>	-	-	-	<b>100,000,000</b>	<b>100,000,000</b>	
1203		1019000 Wildlife Conservation and Management				100,000,000	100,000,000	Increase Ksh. 100 million (Development) for Laikipia National Park & Conservancies Roads -KWS

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
19	TRADE, INDUSTRY AND COOPERATIV ES		(1,000,000,00 0)	3,515,000,00 0	(5,692,000,00 0)	3,477,000,00 0	300,000,000	
1173		State Department for Cooperatives	(1,000,000,00 0)	1,080,000,00 0	(1,232,000,00 0)	253,000,000	(899,000,000)	
1173		0304000 Cooperative Development and Management	(1,000,000,00 0)	1,080,000,00 0	(1,232,000,00 0)	253,000,000	(899,000,000)	Reduce Ksh. 100 million (Development) from Modernization of Cooperative Cotton Ginneries Reduce Ksh. 500 million (Development) from Dairy Processing (Powdered Milk) Reduce Ksh. 432 million (Development) from modernization of NKPCU warehouse, coffee revitalizations Reduce Ksh. 150 million (Development) from Revitalization of coffee industry through coffee cooperatives. Reduce Ksh. 50 million (Development) from Management information system Reduce Ksh. 1 billion (Recurrent) from cherry fund. Increase Ksh. 50 million (Development) for Ndere Ginery Siaya
								Increase Ksh. 1 billion (Recurrent) for Coffee seedlings programme Increase Ksh. 10 million (Recurrent) for Participation of Ushirika day. Increase Ksh. 70

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								million (Recurrent) for Coffee steering committee Increase Ksh. 203 million (Development) for Modernization of NKPCU coffee milling factories
<b>1174</b>		<b>State Department for Trade</b>	<b>-</b>	<b>1,080,000,000</b>	<b>(100,000,000)</b>	<b>115,000,000</b>	<b>1,095,000,000</b>	
1174		0310000 Fair Trade Practices And Compliance of Standards						-
1174		0311000 International Trade Development and Promotion		680,000,000			680,000,000	Increase Ksh. 300 million (Recurrent) for KEPROBA to support key activities and programmes under the agency aimed at promoting market for locally produced goods internationally and locally. Increase Ksh. 380 million (Recurrent) for COMESA integrated professional services.
1174		0312000 General Administration, Planning and Support Services		-				-
1174		0325000 Domestic Trade and Regulation		400,000,000	(100,000,000)	115,000,000	415,000,000	Reduce Ksh. 100 million (Development) from Warehouse Receipt System Council. Increase Ksh. 115 million (Development) for operationalization of KOMEX platform. Increase Ksh. 350 million (Recurrent) for KNTC rice mop up from farmers Increase Ksh. 50 million (Recurrent) for ERP acquisition at Kenya National

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Trading Corporation
<b>1175</b>		<b>State Department for Industry</b>	<b>-</b>	<b>820,000,000</b>	<b>(3,850,000,000)</b>	<b>2,550,000,000</b>	<b>(480,000,000)</b>	
1175		0301000 General Administration Planning and Support Services						-
1175		0320000 Industrial Promotion and Development		720,000,000	(3,850,000,000)		(3,130,000,000)	Reduce Ksh. 3,850 million (Development) from County Aggregation Industrial Parks, (for CAIPS operationalization). Increase Ksh. 400 million (Recurrent) under for operationalization of CAIPs. Increase Ksh. 100 million (Recurrent) for CAIPs Monitoring & Evaluation. Increase Ksh. 100 million (Recurrent) for buy Kenya build Kenya technical support Increase Ksh. 20 million (Recurrent) for Under KLDC to support the digitization program, KITTI Increase Ksh. 100 million (Recurrent) for food rations
1175		0321000 Standards and Quality Infrastructure & Research		100,000,000		2,550,000,000	2,650,000,000	Increase Ksh. 50 million (Recurrent) for to KENAs to address critical recurrent shortfall including office rent and other contractual obligations. Increase Ksh. 50 million (Recurrent) for allocation to KIRDI to allow the reconstruction of the institute perimeter wall after it got damaged by floods. Increase

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Ksh. 100 million (Development) for partial court award repayment under KIRDI building owed to the contractor. Increase Ksh. 2,450 million (Development) to KIRDI for CAIPS equipping and operationalization
<b>1176</b>		<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>-</b>	<b>350,000,000</b>	<b>(65,000,000)</b>	<b>159,000,000</b>	<b>444,000,000</b>	
1176		0316000 Promotion and Development of MSMEs			(65,000,000)	159,000,000	94,000,000	Reduce Ksh. 40 million (Development) from Construction of Cold Storage Facilities. Reduce Ksh. 25 million (Development) from Centre for Excellence. Increase Ksh. 159 million (Development) for equipping of Constituency Industrial Development Centres (CIDCs)- BETA
1176		0317000 Product and Market Development for MSMEs		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for monitoring and Evaluation for KIE policies and programmes to support policy tracking, impact assessment, data collection for effective implementation of its activities
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration,		250,000,000			250,000,000	Increase Ksh. 50 million (Recurrent)

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						to support implementation of key strategic plan activities Increase Ksh. 200 million (Recurrent) to support policy and legal reforms aimed at strengthening the MSME regulatory and policy framework
<b>1177</b>		<b>State Department for Investment Promotion</b>	<b>-</b>	<b>185,000,000</b>	<b>(445,000,000)</b>	<b>400,000,000</b>	<b>140,000,000</b>	
<b>1177</b>		0322000 Investment Development and Promotion		185,000,000	(445,000,000)	400,000,000	140,000,000	Reduce Ksh. 405 million (Development) from Flagship Export Processing Zone Hubs (EPZA) Reduce Ksh. 40 million (Development) from Establishment of One Stop Centre (OSC) for Investment& Office BETA Increase Ksh. 185 million (Recurrent) for repairs of Athi River Textile hub (EPZA) and connecting it the sewerage plant to attract investors. Increase Ksh. 100 million (Development) towards the development of Special Economic Zones
								Increase Ksh. 150 million (Development) for Design, supply and installation of core banking system - Kenya Development Corporation (KDC) (A in A funded) Increase

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Ksh. 150 million (Development) for supply and installation of a project workflow management system- Kenya Development Corporation (KDC) (A in A funded)
20	TRANSPORT AND INFRASTRUCTURE		- 340,000,000		(25,181,500,000)	19,410,700,000	(5,430,800,000)	
1091	State Department for Roads		-	-	(24,931,500,000)	18,840,700,000	(6,090,800,000)	
1091		0202000 Road Transport			(24,931,500,000)	18,840,700,000	(6,090,800,000)	Reduce Ksh. 1,000 million (Development) from the programme. Increase Ksh. 1,460 (Development) for critical and low volume seal roads. Increase Ksh. 1,400.2million (Development) for public participation projects. Increase Ksh. 45 million (Development) for Maanzano-Twiga Ridge Road (KURA) Increase Ksh. 600 million (Development) for critical roads - KERRA. Increase Ksh. 200 million (Development) for critical roads - KURA Increase Ksh. 200 million (Development) for critical roads
								Increase Ksh. 69 million (Development) for Dagoreti - Baranaki - KIDfarmarco Road. Increase Ksh. 120 million (Development)

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								<p>Nachu Mawatha SGR Road Increase Ksh. 100 million (Development) for Mahiga Pry- Ol Moran Road Laikipia North Increase Ksh. 200 million (Development) for Rainbow Gikumari Road in Ruiru. Increase Ksh. 1,600 million (Development) for 1091169520 Land Compensation Nairobi Expressway Increase Ksh. 200 million (Development) for Kisanana- Olkokwe - Waseges - Sambaka - Arabal Road Increase Ksh. 100 million (Development) for 1091174487 Lilis - Sergoit link road - 12km – KeRRA</p>
								<p>Increase Ksh. 200 million (Development) for 1091176343 Kapyego jnt - Chesoi Kilangata roads &amp; Chemworor - Maina -32KM - KeNHA Increase Ksh. 40 million (Development) for Kiangatia- Thangathi Road- KERRA. Increase Ksh. 35 million (Development) for Rehabilitation of Gatheru-Kwa DO Road KERRA Increase Ksh. 35 million (Development) for Rehabilitation of Bridge-Kagaa Road KERRA Increase</p>

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Ksh. 40 million (Development) for Bahanon -Muti Road KURA Increase Ksh. 200 million (Development) for Mukweya -Sikusi Road
								Increase Ksh. 200 million (Development) for 1091182129 Bondo Bypass Increase Ksh. 100 million (Development) for 1091182133 Kalandini - Lwala- Ka Elija Road Increase Ksh. 500 million (Development) for 1091182128 Kodiaga- Rabango- Ratuoro - Usenge Road Increase Ksh. 100 million (Development) for 1091182131 Sidindi - Sigomre- Masiro Increase Ksh. 220 million (Development) for 1091182132 Boro- Hawinga - Uwaasi Road Increase Ksh. 150 million (Development) for 1091182134 Sihavi- Kadongo- Sega- Odiado Road Increase Ksh. 325 million (Development) for Ngiya- Kobare- Nyadhi - Rabar
								Increase Ksh. 200 million (Development) for 1091182649 Koyucho Junction- Uloma School - Upanda Increase Ksh. 320 million (Development) for 1091185706 K'aremo - Ting'wang' Road

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 60 million (Development) for Kwetu Place Ruiru - Komrade Villas Estate-Manna Annex Estate - KURA Increase Ksh. 200 million (Development) for 1091184421 Gagra -Madiany-Gudwe Beach Increase Ksh. 50 million (Development) for Yamogo road - KeRRA Increase Ksh. 300 million (Development) for Achae Rach-Nyagoma Increase 400 million (Development) for critical roads. Increase Ksh. 5,391.5million (Development) for critical roads.
								Increase Ksh. 3,330 million (Development) for various roads (National Treasury Amendment). Reduce Ksh. 23,931.5 million (Development) from various roads (National Treasury Amendment). Increase Ksh. 150 million (Development) for various roads
1092		State Department of Transport	-	200,000,000	(250,000,000)	550,000,000	500,000,000	
1092		0201000 General Administration, Planning and Support Services				(250,000,000)	(250,000,000)	Reduce Ksh. 150 million (Development) from project 1092112800 LAPSSET corridor Master Plan Reduce Ksh. 100 million (Development) from 1092116400

			THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								LAPSSET Corridor Development (Lamu Port SEZ access roads 50m and Special Economic Zone and Integrated land Use 50m)
1092		0203000 Rail Transport				(200,000,000)	(200,000,000)	Reduce Ksh. 100 million (Development) 1092108800 Development of Nairobi Railway City -BETA Reduce Ksh. 100 million (Development) from 1092109500 Relocation Units at Kibera & Mukuru.
1092		0204000 Marine Transport			(250,000,000)	1,000,000,000	750,000,000	Reduce Ksh. 150 million (Development) from 1092115900 Kenya Ferry Ramp -Mombasa. Reduce Ksh. 100 million (Development) from Reduce Ksh. 100 million from the project 1092115100 Increase Ksh. 1,000 million (Development) for Landing ramp at Mbita & Sena (National Treasury Amendment)
1092		0216000 Road Safety		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for 1092001215 National Transport and Safety Authority inspection
1093		State Department for Shipping and Maritime Affairs	-	140,000,000	-	-	140,000,000	
1093		0219000 Shipping and Maritime Affairs		140,000,000			140,000,000	Increase Ksh. 40 million (Recurrent) for Bandari Maritime Academy to facilitate delivery

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
								of training yacht from South Korea to Kenya Increase Ksh. 100 million (Recurrent) for Bandari Maritime Academy O&M
1097		State Department for Aviation and Aerospace Development	-	-	-	20,000,000	20,000,000	
1097		0205000 Aviation and Aerospace Development				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for public participation project
21	BUDGET & APPROPRIATIONS COMMITTEE		-	200,000,000	-	-	200,000,000	-
		Parliament	-	200,000,000	-	-	200,000,000	-
2041		Parliamentary Service Commission	-	-	-	-	-	-
2041		0765000 General Administration Planning and Support Services						-
2041		0766000 Human Resources Management and Development						-
2042		National Assembly	-	200,000,000	-	-	200,000,000	
2042		0721000 National Legislation, representation and oversight		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for O&M
2043		Parliamentary Joint Services	-	-	-	-	-	-
2043		0723000 General Administration, planning and support services						-
2043		0746000 Legislative Training Research & Knowledge Management						-
2044		Senate Affairs	-	-	-	-	-	-
2044		0767000 Senate Legislation and Oversight						-

		THIRD SCHEDULE BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRA MME CODES & TITLE	2026/2027 BUDGET STIMATES					Notes
			Recurrent		Development		Gross Change	
			Reduction	Increase	Reduction	Increase		
2044		0768000 Senate Representation, Liaison & Intergovernment al Relations						-
2044		0769000 General Administration Planning and Support Services						-
<b>2111</b>		<b>Auditor General</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2111		0729000 Audit Services						-
		<b>Total Expenditure</b>	<b>(11,716,501,1 68)</b>	<b>37,255,127,2 08</b>	<b>(50,378,596,0 40)</b>	<b>56,443,890,0 00</b>	<b>31,603,920,00 0</b>	
		<b>Parliament</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	
		<b>Judiciary</b>	<b>-</b>	<b>240,000,000</b>	<b>(340,000,000)</b>	<b>40,000,000</b>	<b>(60,000,000)</b>	
		<b>Executive</b>	<b>(11,716,501,1 68)</b>	<b>36,815,127,2 08</b>	<b>(50,038,596,0 40)</b>	<b>56,403,890,0 00</b>	<b>31,463,920,00 0</b>	
		<b>O/W A in A</b>		<b>270,720,000</b>		<b>580,000,000</b>	<b>850,720,000</b>	
		<b>Total Net Expenditure</b>		<b>25,267,906,0 40</b>		<b>5,485,293,96 0</b>	<b>30,753,200,00 0</b>	
		<b>Recurrent &amp; Development change</b>		<b>25,538,626,0 40</b>		<b>6,065,293,96 0</b>	<b>31,603,920,00 0</b>	



# **NOTICES**

## **LIMITATION OF DEBATE**

The House resolved on Wednesday, February 11, 2026 as follows—

### **Limitation of Debate on Limitation of Debate on the Annual Estimates and the Committee of Supply**

- I. THAT**, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) General Supply Debate:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) Committee of Supply: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

### **Limitation of Debate on Bills sponsored by Parties or Committees**

- II. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

### **Limitation of Debate on Other Committee Reports**

- III. THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:-

A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

**Limitation of Debate on Motions**

**IV. THAT,** pursuant to the provisions of Standing Order 97(1), this House orders that each speech in a debate on any Motion, including a Special motion be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.



# **NOTICE PAPER**

## **Tentative business for**

**Thursday, June 04, 2026**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Thursday, June 04, 2026—

**A. COMMITTEE OF SUPPLY (1<sup>st</sup> Allotted Day)**

Budget Estimates for the year ending 30<sup>th</sup> June, 2027

**B. THE KENYA JUDICIARY ACADEMY BILL (NATIONAL ASSEMBLY BILL NO. 42 OF 2025)**

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

*(If not concluded on Wednesday, June 03, 2026 - Afternoon Sitting)*

**C. THE PLANT PROTECTION BILL (NATIONAL ASSEMBLY BILL NO. 28 OF 2025)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Wednesday, June 03, 2026 - Afternoon Sitting)*

**D. THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Wednesday, June 03, 2026 - Afternoon Sitting)*

**E. MOTION – REPORT ON INSPECTION VISIT TO THE EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION AND THE EAST AFRICAN HEALTH RESEARCH COMMISSION**

(The Chairperson, Committee on Regional Integration)

*(If not concluded on Wednesday, June 03, 2026 - Afternoon Sitting)*

**F. MOTION – REPORT OF THE KENYA DELEGATION TO THE 151<sup>ST</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

*(If not concluded on Wednesday, June 03, 2026 - Afternoon Sitting)*

**G. MOTION – SECOND REPORT ON THE STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS**

(The Chairperson, Committee on Implementation)

*(If not concluded on Wednesday, June 03, 2026 – Afternoon Sitting)*

**H. MOTION – REPORT ON INSPECTION VISITS TO FOURTEEN (14) SPECIAL NEEDS SCHOOLS IN SPECIFIED COUNTIES**

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

*(If not concluded on Wednesday, June 03, 2026 – Afternoon Sitting)*



# **APPENDIX**

## **NOTICE OF PETITIONS, QUESTIONS & STATEMENTS**

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### **ORDER NO. 7 - STATEMENT**

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It is notified that, pursuant to the provisions of Standing Order 42A (6B), **The Cabinet Secretary for Health** will make a Statement on Kenya's preparedness to contain and manage the threat posed by the *Ebola Virus* on **Wednesday, June 03, 2026** and will be required to –

- (i) expound on the measures by the Government to manage and contain the spread of *Ebola Virus*;
  - (ii) report on the level of preparedness of public health facilities, including the availability of isolation units, medical facilities, and trained medical personnel to handle any cases of *Ebola*;
  - (iii) clarify the **preparedness measures** the Ministry has activated in response to *Ebola Virus*;
  - (iv) report on regional cooperation and coordination mechanisms with neighbouring countries, foreign governments, and international health agencies to contain the outbreak;
  - (v) report on the establishment of an *Ebola* Disease Control and Isolation Centre(s) in the country and clarify whether the *Ebola* Disease Control and Isolation Centre(s) established are accessible to and utilised for the benefit of foreign nationals only or to all persons, including Kenyans; and
  - (vi) any other related matters.
-