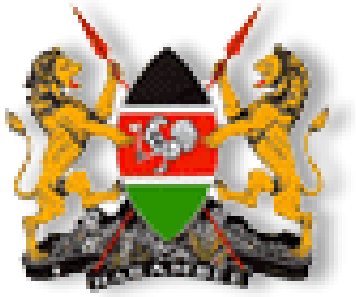

2026/2027

ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE 2027

VOLUME III

(VOTES D1104-D2111)

APRIL, 2026

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2026/2027

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1011 Executive Office of the President	1,344,009,100	1,311,200,000	-	1,311,200,000	-	-	-	185,000,000	-
1012 Office of the Deputy President	100,000,000	100,000,000	-	100,000,000	-	-	-	-	-
1017 State House	1,294,906,667	1,027,000,000	-	1,027,000,000	-	-	-	-	-
1018 State Department for National Government Coordination	22,000,000	-	-	-	-	-	-	-	-
1023 State Department for Correctional Services	329,004,510	1,022,400,000	-	1,022,400,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	2,370,274,845	12,457,000,000	10,641,000,000	1,816,000,000	-	-	10,641,000,000	16,000,000	-
1025 National Police Service	1,212,814,922	2,813,900,000	500,000,000	2,313,900,000	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	8,037,000,906	9,659,295,454	-	9,659,295,454	-	-	-	-	-
1032 State Department for Devolution	14,176,122,542	10,619,300,000	160,000,000	10,459,300,000	160,000,000	-	-	-	10,176,200,000
1033 State Department for Special Programmes	165,602,460	165,000,000	-	165,000,000	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,703,689,612	3,524,036,362	150,000,000	3,374,036,362	150,000,000	-	-	970,000,000	800,750,000
1041 Ministry of Defence	1,000,000,000	10,634,400,000	6,634,400,000	4,000,000,000	-	6,100,400,000	534,000,000	-	-
1053 State Department for Foreign Affairs	2,346,400,000	2,356,300,000	-	2,356,300,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	2,454,623,214	8,147,049,447	5,360,664,417	2,786,385,030	800,000,000	4,560,664,417	-	350,900,000	500,000,000
1065 State Department for Higher Education	4,951,974,265	8,937,578,570	2,015,041,639	6,922,536,931	-	2,015,041,639	-	107,296,600	1,682,085,790
1066 State Department for Basic Education	17,031,447,879	17,350,154,541	994,000,000	16,356,154,541	260,000,000	734,000,000	-	7,072,000,000	4,321,000,000
1071 The National Treasury	32,188,927,861	51,825,913,725	9,257,350,748	42,568,562,977	9,031,850,748	225,500,000	-	1,866,792,552	17,603,000,000
1072 State Department for Economic Planning	62,200,963,082	62,526,900,000	50,000,000	62,476,900,000	50,000,000	-	-	109,800,000	-
1073 State Department for Public Investments and Assets Management	736,000,000	1,577,700,000	-	1,577,700,000	-	-	-	-	-
1082 State Department for Medical Services	20,360,068,600	24,392,205,635	5,565,000,000	18,827,205,635	2,930,000,000	2,635,000,000	-	4,726,400,000	450,000,000
1083 State Department for Public Health and Professional Standards	4,152,022,823	9,171,290,908	1,296,200,000	7,875,090,908	-	1,296,200,000	-	1,710,000,000	3,476,800,000
1091 State Department for Roads	92,838,079,778	176,860,110,078	92,159,445,984	84,700,664,094	585,000,000	28,759,985,984	62,814,460,000	3,342,000,000	5,587,014,016

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2026/2027

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1092 State Department for Transport	5,358,236,808	56,875,000,000	51,135,000,000	5,740,000,000	309,000,000	2,333,000,000	48,493,000,000	400,000,000	587,000,000
1093 State Department for Shipping and Maritime Affairs	565,602,460	1,851,000,000	1,085,000,000	766,000,000	-	-	1,085,000,000	-	-
1094 State Department for Housing & Urban Development	18,147,551,477	132,747,451,961	110,866,000,000	21,881,451,961	-	-	110,866,000,000	1,933,376,750	19,145,075,211
1095 State Department for Public Works	763,000,000	1,704,000,000	50,000,000	1,654,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	652,805,330	630,994,444	-	630,994,444	-	-	-	-	-
1104 State Department for Irrigation	9,755,571,601	8,288,361,083	750,030,000	7,538,331,083	65,400,000	426,630,000	258,000,000	325,600,000	757,370,000
1109 State Department for Water & Sanitation	37,014,398,232	47,955,645,997	18,568,300,000	29,387,345,997	1,150,000,000	17,418,300,000	-	1,390,000,000	12,996,700,000
1112 State Department for Lands and Physical Planning	6,505,390,000	10,140,000,000	640,000,000	9,500,000,000	-	-	640,000,000	-	1,000,000,000
1122 State Department for Information Communication Technology & Digital Economy	5,235,200,631	9,331,900,000	2,600,000,000	6,731,900,000	-	1,600,000,000	1,000,000,000	-	3,600,000,000
1123 State Department for Broadcasting & Telecommunications	325,278,110	397,439,754	-	397,439,754	-	-	-	-	-
1132 State Department for Sports	100,000,000	28,758,880,000	24,924,250,000	3,834,630,000	-	-	24,924,250,000	-	-
1134 State Department for Culture, The Arts and Heritage	211,980,000	144,040,000	-	144,040,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	1,086,276,325	3,916,340,000	50,000,000	3,866,340,000	50,000,000	-	-	45,000,000	1,518,000,000
1152 State Department for Energy	24,750,349,823	18,230,530,908	9,657,060,000	8,573,470,908	-	1,951,060,000	7,706,000,000	-	2,007,040,000
1162 State Department for Livestock Development	6,280,558,633	6,179,867,722	1,662,000,000	4,517,867,722	-	1,500,000,000	162,000,000	100,000,000	2,943,000,000
1166 State Department for the Blue Economy and Fisheries	6,398,727,099	4,747,620,000	1,068,000,000	3,679,620,000	-	1,068,000,000	-	-	2,246,000,000
1169 State Department for Agriculture	45,898,911,411	42,968,602,087	3,734,000,000	39,234,602,087	131,000,000	1,563,000,000	2,040,000,000	450,000,000	13,194,100,000
1173 State Department for Cooperatives	3,371,377,900	1,530,760,000	-	1,530,760,000	-	-	-	-	-
1174 State Department for Trade	299,845,500	401,275,600	-	401,275,600	-	-	-	-	-
1175 State Department for Industry	5,690,083,310	4,877,550,000	-	4,877,550,000	-	-	-	-	-
1176 State Department for Micro, Small and Medium Enterprises Development	5,994,579,500	3,300,815,000	200,000,000	3,100,815,000	-	200,000,000	-	400,000,000	2,304,785,000
1177 State Department for Investment Promotion	2,911,026,000	3,451,026,000	-	3,451,026,000	-	-	-	-	1,600,000,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2026/2027

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1184 State Department for Labour and Skills Development	852,601,830	1,676,280,000	-	1,676,280,000	-	-	-	-	1,330,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	207,360,780	2,008,000,000	-	2,008,000,000	-	-	-	-	1,700,000,000
1186 State Department for Children Services	183,630,000	740,000,000	-	740,000,000	-	-	-	-	600,000,000
1192 State Department for Mining	174,871,968	478,000,000	325,700,000	152,300,000	-	-	325,700,000	-	-
1193 State Department for Petroleum	100,000,000	-	-	-	-	-	-	-	-
1202 State Department for Tourism	-	6,018,000,000	5,941,000,000	77,000,000	-	-	5,941,000,000	-	-
1203 State Department for Wildlife	2,241,080,668	1,730,000,000	-	1,730,000,000	-	-	-	-	-
1212 State Department for Gender and Affirmative Action	4,613,355,549	4,213,000,000	-	4,213,000,000	-	-	-	118,000,000	-
1213 State Department for Public Service and Human Capital Development	1,779,182,111	1,527,929,272	400,000,000	1,127,929,272	400,000,000	-	-	-	-
1252 State Law Office	300,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	966,196,801	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	180,000,000	123,000,000	-	123,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	286,000,000	491,000,000	-	491,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,683,702,439	5,015,000,000	-	5,015,000,000	-	-	-	1,618,000,000	-
1332 State Department for Forestry	4,936,041,057	9,286,000,000	910,000,000	8,376,000,000	-	910,000,000	-	-	3,700,000,000
2021 National Land Commission	556,104,101	840,490,000	-	840,490,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	30,000,000	61,700,000	-	61,700,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	-	-	-	-	-	-	-
2061 Commission on Revenue Allocation	-	97,988,996	-	97,988,996	-	-	-	97,988,996	-
2071 Public Service Commission	-	50,000,000	-	50,000,000	-	-	-	-	-
2091 Teachers Service Commission	671,000,000	742,000,000	-	742,000,000	-	-	-	184,000,000	484,000,000
2111 Auditor General	330,000,000	303,100,000	-	303,100,000	-	-	-	3,100,000	-
Total Voted Expenditure: KShs	**482,988,810,520**	**840,609,323,544**	**369,349,442,788**	**471,259,880,756**	**16,072,250,748**	**75,296,782,040**	**277,980,410,000**	**27,537,254,898**	**116,309,920,017**

Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	20,000,000	-	316,400,000	-	336,400,000	336,400,000
004000 Government of Sweden (SWEDEN)	-	50,000,000	-	-	-	50,000,000	50,000,000
006000 Government of Finland (FINLAND)	52,000,000	-	-	-	52,000,000	-	52,000,000
007000 Government of Belgium (BELGIUM)	500,000,000	140,000,000	-	-	500,000,000	140,000,000	640,000,000
011000 Government of Italy (ITALY)	800,000,000	-	400,000,000	510,000,000	1,200,000,000	510,000,000	1,710,000,000
012000 Government of Spain (SPAIN)	1,022,000,000	-	-	-	1,022,000,000	-	1,022,000,000
014000 Government of Germany (KFW-GERMANY)	8,363,630,000	2,245,400,000	6,557,370,000	550,600,000	14,921,000,000	2,796,000,000	17,717,000,000
015000 Government of Germany (GIZ-GERMANY)	-	238,000,000	-	-	-	238,000,000	238,000,000
016000 Government of France (AFD-FRANCE)	7,279,040,494	80,000,000	6,656,139,806	3,309,296,600	13,935,180,300	3,389,296,600	17,324,476,900
018000 Kuwait Fund for Arab Development (KUWAIT)	650,000,000	-	-	-	650,000,000	-	650,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,145,000,000	-	-	-	1,145,000,000	-	1,145,000,000
021000 Government of Japan (JAPAN)	1,800,000,000	531,000,000	-	-	1,800,000,000	531,000,000	2,331,000,000
024000 Government of South Korea (SOUTH KOREA)	3,017,000,000	-	-	-	3,017,000,000	-	3,017,000,000

Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,742,669,907	-	-	-	9,742,669,907	-	9,742,669,907
031000 Government of United States of America (USAID/USA)	-	29,000,000	-	-	-	29,000,000	29,000,000
038000 Government of Israel	6,100,400,000	-	-	-	6,100,400,000	-	6,100,400,000
045000 Government of Hungary	660,000,000	-	-	-	660,000,000	-	660,000,000
Total Bilateral: KShs.	**41,131,740,401**	**3,333,400,000**	**13,613,509,806**	**4,686,296,600**	**54,745,250,207**	**8,019,696,600**	**62,764,946,807**
Multilateral							
501000 International Development Association (WORLD BANK)	15,520,700,000	-	92,955,610,211	11,721,626,750	108,476,310,211	11,721,626,750	120,197,936,961
503000 Global Fund	-	8,951,850,748	-	3,354,542,552	-	12,306,393,300	12,306,393,300
504000 African Union (AU)	-	50,000,000	-	-	-	50,000,000	50,000,000
505000 European Development Fund (EDF/EEC)	-	-	-	1,385,888,996	-	1,385,888,996	1,385,888,996
506000 European Investment Bank (EIB)	-	-	2,800,000,000	-	2,800,000,000	-	2,800,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	59,000,000	-	59,000,000	59,000,000
510000 African Development Fund (ADB/ADF)	17,734,341,639	477,000,000	1,399,700,000	91,100,000	19,134,041,639	568,100,000	19,702,141,639
512000 Arab Bank for Economic Development in Africa (BADEA)	705,000,000	40,000,000	-	-	705,000,000	40,000,000	745,000,000

Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	**Loans**	**Grants**	**Loans**	**Grants**			
	KShs.	**KShs.**	**KShs.**	**KShs.**	**KShs.**		
513000 Organization of Petroleum Exporting Countries (OPEC)	205,000,000	-	20,000,000	-	225,000,000	-	225,000,000
517000 United Nations Development Programme (UNDP)	-	160,000,000	-	-	-	160,000,000	160,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	1,150,000,000	-	257,800,000	-	1,407,800,000	1,407,800,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	289,000,000	-	289,000,000	289,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	1,760,000,000	-	-	-	1,760,000,000	1,760,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	5,521,100,000	691,000,000	5,521,100,000	691,000,000	6,212,100,000
530000 United Nations Women (UN Women)	-	-	-	12,000,000	-	12,000,000	12,000,000
532000 Green Climate Fund	-	150,000,000	-	922,000,000	-	1,072,000,000	1,072,000,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	165,000,000	-	165,000,000	165,000,000
536000 - World Wildlife Fund (WWF)	-	-	-	102,000,000	-	102,000,000	102,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
Total Multilateral: KShs.	**34,165,041,639**	**12,738,850,748**	**102,696,410,211**	**22,850,958,298**	**136,861,451,850**	**35,589,809,046**	**172,451,260,896**
Grand Totals	**75,296,782,040**	**16,072,250,748**	**116,309,920,017**	**27,537,254,898**	**191,606,702,057**	**43,609,505,646**	**235,216,207,703**

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	20,000,000	16,400,000	-	-
	1109 State Department for Water & Sanitation	-	300,000,000	-	-
004000 Government of Sweden (SWEDEN)	1072 State Department for Economic Planning	50,000,000	-	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	-	-	52,000,000	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	140,000,000	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	500,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	100,000,000	-	400,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	800,000,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1212 State Department for Gender and Affirmative Action	-	100,000,000	-	-
	1331 State Department for Environment & Climate Change	-	200,000,000	-	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	300,000,000	-
	1092 State Department for Transport	-	-	722,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	750,000,000	-	1,870,000,000	-
	1066 State Department for Basic Education	120,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	-	-	150,000,000	4,300,000,000
	1091 State Department for Roads	110,000,000	40,000,000	4,150,000,000	1,000,000,000
	1104 State Department for Irrigation	65,400,000	325,600,000	159,630,000	757,370,000
	1109 State Department for Water & Sanitation	1,150,000,000	140,000,000	1,834,000,000	200,000,000
	1135 State Department for Youth Affairs and Creative Economy	50,000,000	45,000,000	-	-
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	200,000,000	300,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	238,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1064 State Department for Technical Vocational Education and Training	-	150,000,000	-	-
	1065 State Department for Higher Education	-	97,296,600	-	1,682,085,790
	1071 The National Treasury	11,000,000	-	-	-
	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	2,562,000,000	80,980,494	1,817,014,016
	1092 State Department for Transport	69,000,000	-	220,000,000	-
	1094 State Department for Housing & Urban Development	-	500,000,000	-	1,200,000,000
	1109 State Department for Water & Sanitation	-	-	4,900,000,000	1,300,000,000
	1152 State Department for Energy	-	-	1,268,060,000	657,040,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1332 State Department for Forestry	-	-	710,000,000	-
	1066 State Department for Basic Education	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	150,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	695,000,000	-
	1091 State Department for Roads	-	-	450,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	600,000,000	-
	1092 State Department for Transport	-	-	1,200,000,000	-
	1169 State Department for Agriculture	131,000,000	-	-	-
	1213 State Department for Public Service and Human Capital Development	400,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	3,017,000,000	-
025000 Government of China (CHINA)	1064 State Department for Technical Vocational Education and Training	-	-	1,190,664,417	-
	1091 State Department for Roads	-	-	8,552,005,490	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	29,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	6,100,400,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	117,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	543,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	10,176,200,000
	1036 State Department for the ASALs and Regional Development	-	-	-	400,750,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	500,000,000
	1066 State Department for Basic Education	-	7,072,000,000	-	4,321,000,000
	1071 The National Treasury	-	712,250,000	75,500,000	12,599,000,000
	1082 State Department for Medical Services	-	-	300,000,000	400,000,000
	1083 State Department for Public Health and Professional Standards	-	-	1,296,200,000	3,476,800,000
	1091 State Department for Roads	-	720,000,000	6,450,000,000	1,250,000,000
	1092 State Department for Transport	-	350,000,000	191,000,000	587,000,000
	1094 State Department for Housing & Urban Development	-	1,333,376,750	-	17,945,075,211
	1109 State Department for Water & Sanitation	-	950,000,000	3,400,000,000	9,997,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	1,000,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,100,000,000	3,600,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,518,000,000
	1152 State Department for Energy	-	-	683,000,000	1,350,000,000
	1162 State Department for Livestock Development	-	-	1,500,000,000	1,800,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	863,000,000
	1169 State Department for Agriculture	-	-	-	9,803,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	2,004,785,000
	1177 State Department for Investment Promotion	-	-	-	1,600,000,000
	1184 State Department for Labour and Skills Development	-	-	-	1,330,000,000
	1185 State Department for Social Protection and Senior Citizens Affairs	-	-	-	1,700,000,000
	1186 State Department for Children Services	-	-	-	600,000,000
	1332 State Department for Forestry	-	-	-	3,650,000,000
	2091 Teachers Service Commission	-	184,000,000	-	484,000,000
503000 Global Fund	1071 The National Treasury	8,951,850,748	844,542,552	-	-
	1082 State Department for Medical Services	-	800,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	1,710,000,000	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	50,000,000	-	-	-
505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	185,000,000	-	-
	1036 State Department for the ASALs and Regional Development	-	720,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	-	132,900,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092 State Department for Transport	-	50,000,000	-	-
	1331 State Department for Environment & Climate Change	-	200,000,000	-	-
	2061 Commission on Revenue Allocation	-	97,988,996	-	-
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	1,500,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,300,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	59,000,000	-	-
510000 African Development Fund (ADB/ADF)	1064 State Department for Technical Vocational Education and Training	-	68,000,000	1,500,000,000	-
	1065 State Department for Higher Education	-	-	2,015,041,639	-
	1066 State Department for Basic Education	-	-	234,000,000	-
	1082 State Department for Medical Services	-	-	788,000,000	50,000,000
	1091 State Department for Roads	475,000,000	20,000,000	4,950,000,000	-
	1092 State Department for Transport	2,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	6,484,300,000	199,700,000
	1169 State Department for Agriculture	-	-	1,563,000,000	1,100,000,000
	1332 State Department for Forestry	-	-	200,000,000	50,000,000
	2111 Auditor General	-	3,100,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1071 The National Treasury	40,000,000	-	-	-
	1082 State Department for Medical Services	-	-	695,000,000	-
	1091 State Department for Roads	-	-	10,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	5,000,000	-
	1091 State Department for Roads	-	-	200,000,000	20,000,000
517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	160,000,000	-	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	16,000,000	-	-
	1065 State Department for Higher Education	-	10,000,000	-	-
	1072 State Department for Economic Planning	-	97,800,000	-	-
	1082 State Department for Medical Services	1,150,000,000	110,000,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	289,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	1,760,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	241,000,000	-	704,000,000
	1162 State Department for Livestock Development	-	-	-	1,143,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,383,000,000
	1169 State Department for Agriculture	-	450,000,000	-	2,291,100,000
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	12,000,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	150,000,000	150,000,000	-	-
	1071 The National Treasury	-	69,000,000	-	-
	1162 State Department for Livestock Development	-	100,000,000	-	-
	1331 State Department for Environment & Climate Change	-	603,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	165,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	102,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
GRAND TOTAL.....KShs.		16,072,250,748	27,537,254,898	75,296,782,040	116,309,920,017

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Irrigation, for Capital expenditure

(KShs 7,538,331,083)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104100200 Small Holder Irrigation Programme	17,000,000	108,000,000	95,000,000	13,000,000	-	-
1104100400 Bura Irrigation Scheme	100,000,000	450,000,000	150,000,000	300,000,000	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program)	-	20,000,000	-	20,000,000	100,000,000	200,000,000
1104100600 Community Based Irrigation Projects	1,752,108,452	1,074,400,395	-	1,074,400,395	1,627,175,121	202,349,754
1104100700 Galana Kulalu Irrigation development project	123,636,952	-	-	-	-	-
1104100800 National expanded irrigation Programme	205,384,577	238,389,483	-	238,389,483	575,397,026	278,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	150,000,000	400,000,000	-	400,000,000	456,000,000	216,000,000
1104101000 Rwabura Irrigation Development Project	-	33,000,000	-	33,000,000	-	-
1104101300 Turkana Irrigation Development Project	80,000,000	80,000,000	-	80,000,000	125,000,000	182,000,000
1104101500 Lower Kuja Irrigation Scheme	80,000,000	120,000,000	-	120,000,000	187,000,000	273,000,000
1104101900 Micro Irrigation Programme for Schools	409,943,676	135,000,000	-	135,000,000	-	-

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Irrigation, for Capital expenditure

(KShs 7,538,331,083)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104102000 Drought Resilience Program in Northern Kenya	1,380,098,785	1,243,000,000	130,030,000	1,112,970,000	1,027,000,000	-
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	-	-	-	-	150,000,000	180,000,000
1104102600 Household Irrigation Water Harvesting Project	323,597,000	15,000,000	-	15,000,000	25,000,000	19,000,000
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters	-	-	-	-	150,000,000	180,000,000
1104102800 Rehabilitation of strategic water Facilities	280,000,000	71,000,000	-	71,000,000	58,695,598	37,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	190,000,000	170,000,000	-	170,000,000	180,000,000	193,000,000
1104103400 Monitoring and Evaluation of Projects	80,000,000	100,000,000	-	100,000,000	125,000,000	182,000,000
1104103600 NIA Drought Mitigation Projects	156,976,035	-	-	-	-	-
1104103700 Irrigation Sector Reform Programme	30,000,000	-	-	-	-	-
1104103900 Hola Irrigation Development Project - Phase 2	-	-	-	-	200,000,000	250,000,000
1104104000 Suba cluster Irrigation Development	350,000,000	235,000,000	-	235,000,000	361,000,000	426,000,000
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects	-	-	-	-	250,000,000	300,000,000

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Irrigation, for Capital expenditure

(KShs 7,538,331,083)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104104200 Upgrading of Ahero Irrigation Development Project	-	192,000,000	117,000,000	75,000,000	-	-
1104104300 National Irrigation Authority Irrigation Projects	1,377,167,534	175,000,000	-	175,000,000	487,679,389	270,742,434
1104104500 Balich - Abdisamet Irrigation Project	100,000,000	70,000,000	-	70,000,000	141,000,000	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement	90,000,000	90,000,000	-	90,000,000	80,000,000	70,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes	40,000,000	50,000,000	-	50,000,000	78,000,000	114,000,000
1104118000 National Expanded Irrigation Programme II	1,093,424,155	207,559,046	-	207,559,046	527,723,729	366,000,000
1104118100 National Expanded Irrigation Programme III	110,294,385	83,051,076	-	83,051,076	208,329,137	129,000,000
1104118200 Various Water Pans and Dams	50,000,000	270,000,000	-	270,000,000	-	-
1104118300 Githiru Irrigation Water Project	35,000,000	-	-	-	-	-
1104118400 Irrigation For Food Security-Rice Intensification Project	500,000,000	1,000,000,000	-	1,000,000,000	500,000,000	-
1104118500 Community Based Irrigation Boreholes	64,989,120	134,961,083	-	134,961,083	-	-
1104118800 Kenya Resilient sustainable Economy Irrigation Project (K-RISE)	-	30,000,000	-	30,000,000	-	5,265,907,812

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Irrigation, for Capital expenditure

(KShs 7,538,331,083)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104118900 Galana Dam Irrigation Project	-	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000
1104119100 Radat Dam Irrigation Project	-	70,000,000	-	70,000,000	100,000,000	100,000,000
1104120700 Community Based Irrigation Projects II	-	100,000,000	-	100,000,000	-	-
1104120800 Kyangwithya East -Kabaa Irrigation Project	-	15,000,000	-	15,000,000	-	-
1104120900 Rehabilitation and Maintenance of Public Schemes	-	258,000,000	258,000,000	-	258,000,000	258,000,000
1104121000 Tunyo Chemoror Irrigation Project	10,000,000	-	-	-	-	-
1104121100 Tharaka Nithi/Meru Irrigation Project	200,000,000	-	-	-	-	-
1104121200 Rehabilitation of Strategic Water Facilities	100,950,930	-	-	-	-	-
1104121300 Mobel Dam	30,000,000	50,000,000	-	50,000,000	-	-
1104121400 Tendwo Dam	50,000,000	-	-	-	-	-
1104121500 Wanifor Dam	70,000,000	-	-	-	-	-
1104121600 Kapsinende Dam	30,000,000	-	-	-	-	-

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Irrigation, for Capital expenditure

(KShs 7,538,331,083)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104121700 Chiracha Water Pan	30,000,000	-	-	-	-	-
1104121900 Wamoro Irrigation Project	65,000,000	-	-	-	-	-
TOTAL FOR VOTE D1104 State Department for Irrigation	**9,755,571,601**	**8,288,361,083**	**750,030,000**	**7,538,331,083**	**8,978,000,000**	**10,692,000,000**

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme.				
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV				
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	108,000,000	-	-
GROSS EXPENDITURE	**267,000,000**	**108,000,000**	**-**	**-**
Appropriations in Aid	250,000,000	95,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	250,000,000	95,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**17,000,000**	**13,000,000**	**-**	**-**
1104100200 Small Holder Irrigation Programme				
NET EXPENDITURE Head ... KShs.	**17,000,000**	**13,000,000**	**-**	**-**
1104100400 Bura Irrigation Scheme.				
1104100401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	450,000,000	-	-
GROSS EXPENDITURE	**150,000,000**	**450,000,000**	**-**	**-**
Appropriations in Aid	50,000,000	150,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**300,000,000**	**-**	**-**
1104100400 Bura Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**300,000,000**	**-**	**-**
1104100500 Land Reclamation (Land Degradation Assessment Program).				
1104100501 Land Reclamation (Land Degradation Assessment Program)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	**-**	**20,000,000**	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**100,000,000**	**200,000,000**
1104100500 Land Reclamation (Land Degradation Assessment Program)				
NET EXPENDITURE Head ... KShs.	**-**	**20,000,000**	**100,000,000**	**200,000,000**
1104100600 Community Based Irrigation Projects.				
1104100602 Waga Machame Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	56,451,778	-	-
GROSS EXPENDITURE	**40,000,000**	**56,451,778**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**56,451,778**	**-**	**-**
1104100603 Kaihi Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,552,879	-	-	-
GROSS EXPENDITURE	**60,552,879**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,552,879**	**-**	**-**	**-**
1104100604 Laghale Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,100,607	-	-	-
GROSS EXPENDITURE	**11,100,607**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**11,100,607**	**-**	**-**	**-**

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104100605 Nguruman Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	62,417,081	-
GROSS EXPENDITURE	**50,000,000**	**70,000,000**	**62,417,081**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**70,000,000**	**62,417,081**	**-**
1104100606 Baringo Cluster Irrigation Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	24,900,000	46,647,719	-
GROSS EXPENDITURE	**20,000,000**	**24,900,000**	**46,647,719**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**24,900,000**	**46,647,719**	**-**
1104100607 Okundi Dam Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	16,893,415	-	-
GROSS EXPENDITURE	**50,000,000**	**16,893,415**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**16,893,415**	**-**	**-**
1104100608 Olerai Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,030,844	-	-
GROSS EXPENDITURE	**55,000,000**	**40,030,844**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	**40,030,844**	**-**	**-**
1104100609 Kibugu Nguviu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,772,412	-	-	-
GROSS EXPENDITURE	**43,772,412**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**43,772,412**	**-**	**-**	**-**
1104100610 Oloolopon Nkama Irrigation Water Poject				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	49,000,000	57,812,032	-
GROSS EXPENDITURE	**35,000,000**	**49,000,000**	**57,812,032**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**49,000,000**	**57,812,032**	**-**
1104100611 Banita Rongai Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,367,280	-	-	-
GROSS EXPENDITURE	**41,367,280**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,367,280**	**-**	**-**	**-**
1104100612 Ruiru Prison Farm Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104100613 Anyiko Ujwanga Kathieno Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	99,561,317	100,000,000	52,349,754
GROSS EXPENDITURE	**20,000,000**	**99,561,317**	**100,000,000**	**52,349,754**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**99,561,317**	**100,000,000**	**52,349,754**
1104100614 Kanyenyaini Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1104100615 Mbugiti irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	85,000,000	111,174,666	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**45,000,000**	**85,000,000**	**111,174,666**	-
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**85,000,000**	**111,174,666**	-
1104100616 Various Waterpans & Small Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	10,460,320	86,974,000	-
GROSS EXPENDITURE	**70,000,000**	**10,460,320**	**86,974,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**10,460,320**	**86,974,000**	-
1104100617 Nyamaji Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	181,505,098	-
GROSS EXPENDITURE	**30,000,000**	**120,000,000**	**181,505,098**	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**120,000,000**	**181,505,098**	-
1104100619 Lari Escarpment Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	387,226,578	-
GROSS EXPENDITURE	**100,000,000**	**40,000,000**	**387,226,578**	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**40,000,000**	**387,226,578**	-
1104100620 Amboseli Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	110,000,000	93,417,947	-
GROSS EXPENDITURE	**35,000,000**	**110,000,000**	**93,417,947**	-
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**110,000,000**	**93,417,947**	-
1104100621 Ndura Magogoni Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104100622 Radat Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1104100623 Imbirikani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1104100624 Kima Marwa Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1104100625 Kangonde Kwa Mwangi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1104100626 Thokoa Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104100627 Itangi Murinduko Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100628 Nkiruni Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100629 Ng'ombe Nguo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100630 Kwa Kikonde Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100631 Lempalakai Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100632 Iria ria Mbogo Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100633 Chepareria Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100634 Munyula Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100635 Loolarashi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100636 Oledepe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100637 Embarbal Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100638 Igoti Murega Irrigation				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	62,982,000	-	-
GROSS EXPENDITURE	**125,000,000**	**62,982,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**125,000,000**	**62,982,000**	-	-
1104100639 Tangai Iviani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1104100640 Kobos Irrigation Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,524,810	-	-	-
GROSS EXPENDITURE	**9,524,810**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,524,810**	-	-	-
1104100641 Bahati Girls Borehole Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100642 Ngong Township Primary School Borehole Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104100643 Tseikuru National Polytechnic Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,600,700	-	-	-
GROSS EXPENDITURE	**29,600,700**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**29,600,700**	-	-	-
1104100644 Rehabilitation Emboruto Earthdam Community Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,128,000	-	-	-
GROSS EXPENDITURE	**17,128,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**17,128,000**	-	-	-
1104100645 Kuriti Community Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,986,250	-	-	-
GROSS EXPENDITURE	**29,986,250**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**29,986,250**	-	-	-
1104100646 Turguda Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,890,850	-	-	-
GROSS EXPENDITURE	**29,890,850**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**29,890,850**	-	-	-
1104100647 Kerarapon Community Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,276,720	-	-	-
GROSS EXPENDITURE	**25,276,720**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,276,720**	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104100648 Siriwo Rice Mills Borehole Community				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,962,420	-	-	-
GROSS EXPENDITURE	**24,962,420**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**24,962,420**	**-**	**-**	**-**
1104100649 Kabutu Kimera Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	103,720,721	300,000,000	60,000,000
GROSS EXPENDITURE	**20,000,000**	**103,720,721**	**300,000,000**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**103,720,721**	**300,000,000**	**60,000,000**
1104100650 Kwakatoni Waterpan Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,874,359	-	-	-
GROSS EXPENDITURE	**15,874,359**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,874,359**	**-**	**-**	**-**
1104100651 Maranyona Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,621,700	-	-	-
GROSS EXPENDITURE	**13,621,700**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,621,700**	**-**	**-**	**-**
1104100652 Subego Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	120,000,000	200,000,000	90,000,000
GROSS EXPENDITURE	**20,000,000**	**120,000,000**	**200,000,000**	**90,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**120,000,000**	**200,000,000**	**90,000,000**
1104100653 Wangi Kanuna Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,564,271	-	-	-
GROSS EXPENDITURE	**25,564,271**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,564,271**	**-**	**-**	**-**
1104100654 Olopito Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,885,194	-	-	-
GROSS EXPENDITURE	**15,885,194**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,885,194**	**-**	**-**	**-**
1104100655 Wehir Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**4,600,000**	**-**	**-**
1104100656 Feragele Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1104100657 Hajilo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1104100658 Lagdima Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1104100659 Gobogola Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1104100660 Kubdishan Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104100661 Teso Rhamu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104100668 Subuku Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**-**	**-**
1104100600 Community Based Irrigation Projects				
NET EXPENDITURE Head ... KShs.	**1,752,108,452**	**1,074,400,395**	**1,627,175,121**	**202,349,754**
1104100700 Galana Kulalu Irrigation development project.				
1104100701 Galana Kulalu Irrigation development project (10				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,636,952	-	-	-
GROSS EXPENDITURE	**123,636,952**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**123,636,952**	**-**	**-**	**-**
1104100700 Galana Kulalu Irrigation development project				
NET EXPENDITURE Head ... KShs.	**123,636,952**	**-**	**-**	**-**
1104100800 National expanded irrigation Programme .				
1104100801 National expanded irrigation Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	790,557	-	-	-
GROSS EXPENDITURE	**790,557**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**790,557**	**-**	**-**	**-**
1104100814 Kithumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1104100825 Itabua Muthatari				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,555,797	16,935,483	100,000,000	40,000,000
GROSS EXPENDITURE	**46,555,797**	**16,935,483**	**100,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**46,555,797**	**16,935,483**	**100,000,000**	**40,000,000**

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104100826 Kiamboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	3,498,803	633,116	-
GROSS EXPENDITURE	**9,000,000**	**3,498,803**	**633,116**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**3,498,803**	**633,116**	**-**
1104100827 Nithi Kari				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,315,191	29,987,759	5,426,356	-
GROSS EXPENDITURE	**15,315,191**	**29,987,759**	**5,426,356**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,315,191**	**29,987,759**	**5,426,356**	**-**
1104100840 Kahithe Gitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,623,816	-	-
GROSS EXPENDITURE	**-**	**7,623,816**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,623,816**	**-**	**-**
1104100844 Kibaratani				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1104100845 Gakaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,540,322	459,677	-
GROSS EXPENDITURE	**5,000,000**	**2,540,322**	**459,677**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**2,540,322**	**459,677**	**-**
1104100847 Mukui Uri Mbugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,467,741	25,000,000	25,000,000
GROSS EXPENDITURE	**-**	**8,467,741**	**25,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,467,741**	**25,000,000**	**25,000,000**
1104100849 Baitigitu Rubiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104100850 Kamburu Mbeu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,748,020	29,448,501	5,328,776	-
GROSS EXPENDITURE	**10,748,020**	**29,448,501**	**5,328,776**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,748,020**	**29,448,501**	**5,328,776**	**-**
1104100853 Mukurwe wa Nyangathanga Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,709,300	12,701,612	200,000,000	50,000,000
GROSS EXPENDITURE	**4,709,300**	**12,701,612**	**200,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**4,709,300**	**12,701,612**	**200,000,000**	**50,000,000**
1104100857 Rombo Clusters Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	15,000,000	10,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**15,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**15,000,000**	**10,000,000**
1104100858 Desilting Of River Lumi And Murabani Irrigation Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	977,850	16,787,052	3,037,657	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**977,850**	**16,787,052**	**3,037,657**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**977,850**	**16,787,052**	**3,037,657**	**-**
1104100861 Rutunguru borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1104100880 Wangai Secondary schoo1 borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	494,000	11,854,838	2,145,161	-
GROSS EXPENDITURE	**494,000**	**11,854,838**	**2,145,161**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**494,000**	**11,854,838**	**2,145,161**	**-**
1104100883 Chepsamo irrigation water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1104100884 Kiawambogo irrigation development project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,514,981	10,000,000	20,000,000	30,000,000
GROSS EXPENDITURE	**14,514,981**	**10,000,000**	**20,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**14,514,981**	**10,000,000**	**20,000,000**	**30,000,000**
1104100885 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,278,881	29,637,096	100,000,000	98,000,000
GROSS EXPENDITURE	**10,278,881**	**29,637,096**	**100,000,000**	**98,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,278,881**	**29,637,096**	**100,000,000**	**98,000,000**
1104100886 Iriari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,403,225	32,180,061	-
GROSS EXPENDITURE	**10,000,000**	**25,403,225**	**32,180,061**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**25,403,225**	**32,180,061**	**-**
1104100888 chepchobit irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	13,503,235	36,186,222	-
GROSS EXPENDITURE	**43,000,000**	**13,503,235**	**36,186,222**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**43,000,000**	**13,503,235**	**36,186,222**	**-**
1104100895 Bangale borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1104100898 Namelok Irrigation project, Kajiado				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	30,000,000	25,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**30,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**30,000,000**	**25,000,000**
1104100800 National expanded irrigation Programme				
NET EXPENDITURE Head ... KShs.	**205,384,577**	**238,389,483**	**575,397,026**	**278,000,000**
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	400,000,000	456,000,000	216,000,000
GROSS EXPENDITURE	**220,000,000**	**400,000,000**	**456,000,000**	**216,000,000**
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**400,000,000**	**456,000,000**	**216,000,000**
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**400,000,000**	**456,000,000**	**216,000,000**
1104101000 Rwabura Irrigation Development Project.				
1104101001 Rwabura Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	33,000,000	-	-
GROSS EXPENDITURE	**100,000,000**	**33,000,000**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**33,000,000**	**-**	**-**
1104101000 Rwabura Irrigation Development Project				
NET EXPENDITURE Head ... KShs.	**-**	**33,000,000**	**-**	**-**
1104101300 Turkana Irrigation Development Project.				
1104101301 Turkana Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	125,000,000	182,000,000
GROSS EXPENDITURE	**80,000,000**	**80,000,000**	**125,000,000**	**182,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**80,000,000**	**125,000,000**	**182,000,000**
1104101300 Turkana Irrigation Development Project				
NET EXPENDITURE Head ... KShs.	**80,000,000**	**80,000,000**	**125,000,000**	**182,000,000**
1104101500 Lower Kuja Irrigation Scheme.				
1104101501 Lower Kuja Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	120,000,000	187,000,000	273,000,000
GROSS EXPENDITURE	**80,000,000**	**120,000,000**	**187,000,000**	**273,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**120,000,000**	**187,000,000**	**273,000,000**
1104101500 Lower Kuja Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	**80,000,000**	**120,000,000**	**187,000,000**	**273,000,000**
1104101900 Micro Irrigation Programme for Schools.				
1104101901 Micro Irrigation Programme for Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	10,400,000	-	-
GROSS EXPENDITURE	**80,000,000**	**10,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**10,400,000**	**-**	**-**
1104101902 Kuno Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	715,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**715,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**715,000**	-	-	-
1104101903 Malkadaka Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,696,550	-	-	-
GROSS EXPENDITURE	**4,696,550**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,696,550**	-	-	-
1104101904 Friends School Secondary Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,800,000	-	-	-
GROSS EXPENDITURE	**10,800,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,800,000**	-	-	-
1104101905 Masinde Muliro Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,020,500	-	-	-
GROSS EXPENDITURE	**11,020,500**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,020,500**	-	-	-
1104101906 Olloltepes Primary Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,949,000	-	-	-
GROSS EXPENDITURE	**4,949,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,949,000**	-	-	-
1104101907 Soipan Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,032,956	3,000,000	-	-
GROSS EXPENDITURE	**5,032,956**	**3,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,032,956**	**3,000,000**	-	-
1104101908 Raongo Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,998,500	-	-	-
GROSS EXPENDITURE	**16,998,500**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,998,500**	-	-	-
1104101909 Bulbul Secondary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	2,000,000	-	-
GROSS EXPENDITURE	**12,000,000**	**2,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**2,000,000**	-	-
1104101911 Mwerene Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,971,650	14,971,650	-	-
GROSS EXPENDITURE	**14,971,650**	**14,971,650**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**14,971,650**	**14,971,650**	-	-
1104101912 Oloserian Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,199,900	6,000,000	-	-
GROSS EXPENDITURE	**16,199,900**	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,199,900**	**6,000,000**	-	-
1104101913 Kapkoi Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,724,100	-	-	-
GROSS EXPENDITURE	**14,724,100**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**14,724,100**	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104101914 St. Monica Secondary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,724,100	-	-	-
GROSS EXPENDITURE	**14,724,100**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,724,100**	**-**	**-**	**-**
1104101915 Ennomatasian Secondary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,535,170	-	-	-
GROSS EXPENDITURE	**16,535,170**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,535,170**	**-**	**-**	**-**
1104101916 Thika High School For The Blind Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,997,850	6,997,850	-	-
GROSS EXPENDITURE	**16,997,850**	**6,997,850**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,997,850**	**6,997,850**	**-**	**-**
1104101917 Ngeria Girls Secondary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	6,500,000	-	-
GROSS EXPENDITURE	**16,500,000**	**6,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,500,000**	**6,500,000**	**-**	**-**
1104101918 Mureranjau Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	10,000,000	-	-
GROSS EXPENDITURE	**16,500,000**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,500,000**	**10,000,000**	**-**	**-**
1104101919 Muluwa Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,914,600	-	-	-
GROSS EXPENDITURE	**12,914,600**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,914,600**	**-**	**-**	**-**
1104101920 Itierio Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	2,000,000	-	-
GROSS EXPENDITURE	**12,000,000**	**2,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**2,000,000**	**-**	**-**
1104101921 Kangalu Mixed Secondary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,031,900	2,000,000	-	-
GROSS EXPENDITURE	**14,031,900**	**2,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,031,900**	**2,000,000**	**-**	**-**
1104101922 St Paul's Boys High School Gathukiini Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,031,900	4,905,100	-	-
GROSS EXPENDITURE	**14,031,900**	**4,905,100**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,031,900**	**4,905,100**	**-**	**-**
1104101923 Ndururi Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	**16,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,500,000**	**-**	**-**	**-**
1104101924 Solarization Of Baringo Boreholes				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1104101925 Kapkolos Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,900,000	5,000,000	-	-
GROSS EXPENDITURE	**16,900,000**	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,900,000**	**5,000,000**	-	-
1104101926 Nkirana Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	12,500,000	-	-
GROSS EXPENDITURE	**12,500,000**	**12,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,500,000**	**12,500,000**	-	-
1104101927 Kinene Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,700,000	12,700,000	-	-
GROSS EXPENDITURE	**12,700,000**	**12,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,700,000**	**12,700,000**	-	-
1104101928 Fargadud Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1104101929 Biliq Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1104101930 Itumbule Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1104101931 Bambo Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1104101932 Rormoch Primary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1104101935 Maralal Secondary School Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,025,400	-	-
GROSS EXPENDITURE	-	**6,025,400**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,025,400**	-	-
1104101900 Micro Irrigation Programme for Schools				
NET EXPENDITURE Head ... KShs.	**409,943,676**	**135,000,000**	-	-
1104102000 Drought Resilience Program in Northern Kenya.				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1104102001 Drought Resilience Program in Northern Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,789,098,785	1,243,000,000	1,027,000,000	-
GROSS EXPENDITURE	**1,789,098,785**	**1,243,000,000**	**1,027,000,000**	**-**
Appropriations in Aid	409,000,000	130,030,000	50,000,000	-
5120200 Foreign Borrowing - Direct Payments	349,000,000	64,630,000	20,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	65,400,000	30,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**1,380,098,785**	**1,112,970,000**	**977,000,000**	**-**
1104102000 Drought Resilience Program in Northern Kenya				
NET EXPENDITURE Head ... KShs.	**1,380,098,785**	**1,112,970,000**	**977,000,000**	**-**
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo.				
1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	180,000,000
GROSS EXPENDITURE	**-**	**-**	**150,000,000**	**180,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**150,000,000**	**180,000,000**
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**150,000,000**	**180,000,000**
1104102600 Household Irrigation Water Harvesting Project.				
1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,597,000	5,000,000	10,000,000	9,000,000
GROSS EXPENDITURE	**62,597,000**	**5,000,000**	**10,000,000**	**9,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**62,597,000**	**5,000,000**	**10,000,000**	**9,000,000**
1104102616 Chepkuum Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	162,000,000	-	-	-
GROSS EXPENDITURE	**162,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**162,000,000**	**-**	**-**	**-**
1104102622 Singore - Kapkonga Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	-	-	-
GROSS EXPENDITURE	**69,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**69,000,000**	**-**	**-**	**-**
1104102624 Household Water Pans in Mbeere South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**5,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**5,000,000**	**-**	**-**
1104102641 Payments of ongoing and Complete projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1104102644 Mukogondo HH Irrigation Water Storage Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	10,000,000
GROSS EXPENDITURE	**-**	**5,000,000**	**15,000,000**	**10,000,000**

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,000,000**	**15,000,000**	**10,000,000**
1104102600 Household Irrigation Water Harvesting Project				
NET EXPENDITURE Head ... KShs.	**323,597,000**	**15,000,000**	**25,000,000**	**19,000,000**
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.				
1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	180,000,000
GROSS EXPENDITURE	**-**	**-**	**150,000,000**	**180,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**150,000,000**	**180,000,000**
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**150,000,000**	**180,000,000**
1104102800 Rehabilitation of strategic water Facilities.				
1104102801 Rehabilitation of strategic water Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-
GROSS EXPENDITURE	**270,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**270,000,000**	**-**	**-**	**-**
1104102803 Bisanhargesa water pan, Tana River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	10,000,000	5,000,000
GROSS EXPENDITURE	**-**	**1,000,000**	**10,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,000,000**	**10,000,000**	**5,000,000**
1104102806 Simbara water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	17,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**20,000,000**	**17,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**20,000,000**	**17,000,000**
1104102807 Nyambogichi water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,317,814	10,000,000	10,000,000
GROSS EXPENDITURE	**-**	**7,317,814**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,317,814**	**10,000,000**	**10,000,000**
1104102808 Mwakirawa water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,950,784	-	-
GROSS EXPENDITURE	**-**	**5,950,784**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,950,784**	**-**	**-**
1104102810 Nyakongo -Waradho Water				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,864,000	5,000,000	-
GROSS EXPENDITURE	**-**	**10,864,000**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,864,000**	**5,000,000**	**-**
1104102811 Pala water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,202,402	3,695,598	-
GROSS EXPENDITURE	**-**	**16,202,402**	**3,695,598**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**16,202,402**	**3,695,598**	**-**
1104102815 Muozi water pan, Suba South				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,665,000	-	-
GROSS EXPENDITURE	**10,000,000**	**9,665,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**9,665,000**	**-**	**-**
1104102821 Mathabuta water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	5,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**10,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**10,000,000**	**5,000,000**
1104102800 Rehabilitation of strategic water Facilities				
NET EXPENDITURE Head ... KShs.	**280,000,000**	**71,000,000**	**58,695,598**	**37,000,000**
1104103000 Development of Large Scale Multi-Purpose Dams.				
1104103001 Development of Large Scale Multi-Purpose Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	170,000,000	180,000,000	193,000,000
GROSS EXPENDITURE	**190,000,000**	**170,000,000**	**180,000,000**	**193,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**190,000,000**	**170,000,000**	**180,000,000**	**193,000,000**
1104103000 Development of Large Scale Multi-Purpose Dams				
NET EXPENDITURE Head ... KShs.	**190,000,000**	**170,000,000**	**180,000,000**	**193,000,000**
1104103400 Monitoring and Evaluation of Projects.				
1104103401 Monitoring and Evaluation of Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	125,000,000	182,000,000
GROSS EXPENDITURE	**80,000,000**	**100,000,000**	**125,000,000**	**182,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**100,000,000**	**125,000,000**	**182,000,000**
1104103400 Monitoring and Evaluation of Projects				
NET EXPENDITURE Head ... KShs.	**80,000,000**	**100,000,000**	**125,000,000**	**182,000,000**
1104103600 NIA Drought Mitigation Projects.				
1104103653 Parkeenka Water Pan, Kajiado East Constituency, Kajiado County				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,895,000	-	-	-
GROSS EXPENDITURE	**29,895,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,895,000**	**-**	**-**	**-**
1104103654 Olpor Water Pan Project, Narok West Constituency, Narok County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,492,775	-	-	-
GROSS EXPENDITURE	**25,492,775**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,492,775**	**-**	**-**	**-**
1104103655 Oloyiankalani Earth Dam, Kajiado West Constituency, Kajiado County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,328,130	-	-	-
GROSS EXPENDITURE	**25,328,130**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,328,130**	**-**	**-**	**-**
1104103656 Nkoisusu Water Pan, Project, Narok South Constituency, Narok County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,490,650	-	-	-
GROSS EXPENDITURE	**25,490,650**	**-**	**-**	**-**

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**25,490,650**	**-**	**-**	**-**
1104103657 Wachuka Water Pan, Project, Kinangop Constituency, Nyandarua County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,483,850	-	-	-
GROSS EXPENDITURE	**25,483,850**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,483,850**	**-**	**-**	**-**
1104103658 Saikeri Earth Dam Project, Kajiado West Constituency, Kajiado County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,285,630	-	-	-
GROSS EXPENDITURE	**25,285,630**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,285,630**	**-**	**-**	**-**
1104103600 NIA Drought Mitigation Projects				
NET EXPENDITURE Head ... KShs.	**156,976,035**	**-**	**-**	**-**
1104103700 Irrigation Sector Reform Programme.				
1104103701 Irrigation Sector Reform Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1104103700 Irrigation Sector Reform Programme				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**-**	**-**	**-**
1104103900 Hola Irrigation Development Project - Phase 2.				
1104103901 Hola Irrigation Development Project - Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	250,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**250,000,000**
1104103900 Hola Irrigation Development Project - Phase 2				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**200,000,000**	**250,000,000**
1104104000 Suba cluster Irrigation Development.				
1104104001 Suba cluster Irrigation Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	235,000,000	361,000,000	426,000,000
GROSS EXPENDITURE	**350,000,000**	**235,000,000**	**361,000,000**	**426,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**350,000,000**	**235,000,000**	**361,000,000**	**426,000,000**
1104104000 Suba cluster Irrigation Development				
NET EXPENDITURE Head ... KShs.	**350,000,000**	**235,000,000**	**361,000,000**	**426,000,000**
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.				
1104104101 Lining of Canal - Mwea Irrigation Scheme Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	250,000,000	300,000,000
GROSS EXPENDITURE	**-**	**-**	**250,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**250,000,000**	**300,000,000**
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**-**	**250,000,000**	**300,000,000**
1104104200 Upgrading of Ahero Irrigation Development Project.				
1104104201 Upgrading of Ahero Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	192,000,000	-	-
GROSS EXPENDITURE	**300,000,000**	**192,000,000**	**-**	**-**
Appropriations in Aid	300,000,000	117,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	117,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**75,000,000**	**-**	**-**
1104104200 Upgrading of Ahero Irrigation Development Project				
NET EXPENDITURE Head ... KShs.	**-**	**75,000,000**	**-**	**-**
1104104300 National Irrigation Authority Irrigation Projects.				
1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,247,114	5,000,000	30,000,000	1,604,540
GROSS EXPENDITURE	**22,247,114**	**5,000,000**	**30,000,000**	**1,604,540**
NET EXPENDITURE Sub-Head .... KShs.	**22,247,114**	**5,000,000**	**30,000,000**	**1,604,540**
1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,306,298	5,000,000	10,000,000	10,306,297
GROSS EXPENDITURE	**105,306,298**	**5,000,000**	**10,000,000**	**10,306,297**
NET EXPENDITURE Sub-Head .... KShs.	**105,306,298**	**5,000,000**	**10,000,000**	**10,306,297**
1104104307 Excavation & Construction of Chelelek Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,261,503	-	-	-
GROSS EXPENDITURE	**74,261,503**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**74,261,503**	**-**	**-**	**-**
1104104309 Excavation & construction of Kisonei dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,993,761	5,000,000	30,000,000	7,993,761
GROSS EXPENDITURE	**76,993,761**	**5,000,000**	**30,000,000**	**7,993,761**
NET EXPENDITURE Sub-Head .... KShs.	**76,993,761**	**5,000,000**	**30,000,000**	**7,993,761**
1104104314 Mulwabet Irrigation scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,220,463	-	-	-
GROSS EXPENDITURE	**132,220,463**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**132,220,463**	**-**	**-**	**-**
1104104318 Rehabilitation & Desilting of Kerita dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,631,489	-	-	-
GROSS EXPENDITURE	**27,631,489**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,631,489**	**-**	**-**	**-**
1104104319 Sugutek dam (Chepkanga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,072,080	-	-	-
GROSS EXPENDITURE	**19,072,080**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**19,072,080**	**-**	**-**	**-**
1104104321 Ketut Mokoro Irrigation Scheme				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	**150,000,000**	**50,000,000**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**50,000,000**	**10,000,000**	**10,000,000**
1104104322 Adich Gorge Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	72,125,804	-
GROSS EXPENDITURE	**30,000,000**	**60,000,000**	**72,125,804**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**60,000,000**	**72,125,804**	**-**
1104104323 Tirwane -Tirone Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	247,837,836	10,000,000	200,000,000	171,837,836
GROSS EXPENDITURE	**247,837,836**	**10,000,000**	**200,000,000**	**171,837,836**
NET EXPENDITURE Sub-Head .... KShs.	**247,837,836**	**10,000,000**	**200,000,000**	**171,837,836**
1104104324 Karona Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	5,000,000	100,000,000	39,000,000
GROSS EXPENDITURE	**150,000,000**	**5,000,000**	**100,000,000**	**39,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**5,000,000**	**100,000,000**	**39,000,000**
1104104325 Cheminya Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	5,000,000	34,000,000	30,000,000
GROSS EXPENDITURE	**16,000,000**	**5,000,000**	**34,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**5,000,000**	**34,000,000**	**30,000,000**
1104104326 Rehabilitation of Kivido dam water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1104104327 Bura crush borehole and piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104328 Sheli Water Project Borehole and Piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104329 Galma Water projects Borehole and Piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104330 Drilling and Equipping of ng'ata Ronkai borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	705,000	-	-
GROSS EXPENDITURE	**10,000,000**	**705,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**705,000**	**-**	**-**
1104104331 Drilling and Equipping of Nomotio borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104332 Segera Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,989,000	-	-
GROSS EXPENDITURE	**15,000,000**	**9,989,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**9,989,000**	**-**	**-**
1104104333 Kairigire Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**5,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**5,000,000**	**-**	**-**
1104104334 Kokua Mwaroko Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104335 Ngelenyi Dam Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104104336 Drilling and Equipping Gathanje Ihigaini Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104337 Drilling and Equipping of Kianjata Njunu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104338 Barchando Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104339 Sakwa North Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104340 Nyamonge Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104341 Orote Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,446,415	1,553,585	-
GROSS EXPENDITURE	**20,000,000**	**13,446,415**	**1,553,585**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**13,446,415**	**1,553,585**	**-**
1104104342 Kwa Ngunga Earth Dam				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104104344 Butula Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104345 Banisa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104104348 Alu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104349 Nolkera Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104350 Sirata Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104104351 Chepsokom Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,596,990	859,585	-	-
GROSS EXPENDITURE	**35,596,990**	**859,585**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,596,990**	**859,585**	**-**	**-**
1104104300 National Irrigation Authority Irrigation Projects				
NET EXPENDITURE Head ... KShs.	**1,377,167,534**	**175,000,000**	**487,679,389**	**270,742,434**
1104104500 Balich - Abdisamet Irrigation Project.				
1104104501 Balich - Abdisamet Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	141,000,000	-
GROSS EXPENDITURE	**100,000,000**	**70,000,000**	**141,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**70,000,000**	**141,000,000**	**-**
1104104500 Balich - Abdisamet Irrigation Project				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**70,000,000**	**141,000,000**	**-**
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.				
1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	80,000,000	70,000,000
GROSS EXPENDITURE	**90,000,000**	**90,000,000**	**80,000,000**	**70,000,000**

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**90,000,000**	**80,000,000**	**70,000,000**
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement				
NET EXPENDITURE Head ... KShs.	**90,000,000**	**90,000,000**	**80,000,000**	**70,000,000**
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.				
1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	78,000,000	114,000,000
GROSS EXPENDITURE	**40,000,000**	**50,000,000**	**78,000,000**	**114,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**50,000,000**	**78,000,000**	**114,000,000**
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**50,000,000**	**78,000,000**	**114,000,000**
1104118000 National Expanded Irrigation Programme II.				
1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	20,000,000	26,000,000
GROSS EXPENDITURE	**100,000,000**	**10,000,000**	**20,000,000**	**26,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**10,000,000**	**20,000,000**	**26,000,000**
1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	15,727,890	100,003,217	45,000,000
GROSS EXPENDITURE	**200,000,000**	**15,727,890**	**100,003,217**	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**15,727,890**	**100,003,217**	**45,000,000**
1104118004 Rehabilitation works for Oldonyiro Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,600,000	-	-	-
GROSS EXPENDITURE	**34,600,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**34,600,000**	**-**	**-**	**-**
1104118005 Rehabilitation works for Mirichu Murika , Phase 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,250,000	-	-	-
GROSS EXPENDITURE	**38,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**38,250,000**	**-**	**-**	**-**
1104118006 Kieni Gathungu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104118007 Rumanthi Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,628,507	1,561,349	-
GROSS EXPENDITURE	**20,000,000**	**8,628,507**	**1,561,349**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**8,628,507**	**1,561,349**	**-**
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari				

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II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,846,091	8,467,741	10,000,000	5,000,000
GROSS EXPENDITURE	**22,846,091**	**8,467,741**	**10,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**22,846,091**	**8,467,741**	**10,000,000**	**5,000,000**
1104118011 Itabua Muthatari Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1104118013 Nithi Kari Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104118014 Yikitaa Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	8,467,741	50,000,000	50,000,000
GROSS EXPENDITURE	**30,000,000**	**8,467,741**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**8,467,741**	**50,000,000**	**50,000,000**
1104118015 Nginda Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	3,133,064	5,000,000	-
GROSS EXPENDITURE	**20,000,000**	**3,133,064**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**3,133,064**	**5,000,000**	**-**
1104118016 New Kithimu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,690,280	-	-	-
GROSS EXPENDITURE	**1,690,280**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,690,280**	**-**	**-**	**-**
1104118019 Kiamuringa Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,200,000	-	-	-
GROSS EXPENDITURE	**3,200,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,200,000**	**-**	**-**	**-**
1104118020 Kibaratani Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1104118021 Gakaki Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1104118022 Narok Clusters Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	**30,000,000**	**10,000,000**	**60,000,000**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**10,000,000**	**60,000,000**	**60,000,000**
1104118030 Rapora Mixed Borejole, Homabay				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,466,835	-	-	-
GROSS EXPENDITURE	**15,466,835**	**-**	**-**	**-**

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**15,466,835**	**-**	**-**	**-**
1104118039 Consultancy Services - Turkana counties				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,015,305	-	-
GROSS EXPENDITURE	**-**	**5,015,305**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,015,305**	**-**	**-**
1104118040 Consultancy Services - Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,689,822	305,777	-
GROSS EXPENDITURE	**-**	**1,689,822**	**305,777**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,689,822**	**305,777**	**-**
1104118042 Silanga irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	2,375,591	-
GROSS EXPENDITURE	**-**	**9,000,000**	**2,375,591**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**9,000,000**	**2,375,591**	**-**
1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	402,641	72,858	-
GROSS EXPENDITURE	**15,000,000**	**402,641**	**72,858**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**402,641**	**72,858**	**-**
1104118050 Drilling ,Equipping And Allied Works For Arap Moi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,263,000	-	-	-
GROSS EXPENDITURE	**15,263,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,263,000**	**-**	**-**	**-**
1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,992,500	5,000,000	-	-
GROSS EXPENDITURE	**14,992,500**	**5,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,992,500**	**5,000,000**	**-**	**-**
1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,643,114	1,580,830	286,055	-
GROSS EXPENDITURE	**12,643,114**	**1,580,830**	**286,055**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,643,114**	**1,580,830**	**286,055**	**-**
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,955,575	2,352,698	425,726	-
GROSS EXPENDITURE	**25,955,575**	**2,352,698**	**425,726**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,955,575**	**2,352,698**	**425,726**	**-**
1104118055 Navakholo irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,467,741	30,000,000	30,000,000
GROSS EXPENDITURE	**-**	**8,467,741**	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,467,741**	**30,000,000**	**30,000,000**
1104118057 Construction Works Bura Constituency, Tana River County				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1104118060 Dallalekutuk irrigation water development				

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	6,401,660	8,158,395	-
GROSS EXPENDITURE	**30,000,000**	**6,401,660**	**8,158,395**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**6,401,660**	**8,158,395**	**-**
1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	4,132,258	747,741	-
GROSS EXPENDITURE	**15,000,000**	**4,132,258**	**747,741**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**4,132,258**	**747,741**	**-**
1104118064 Namanderema Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,646,925	8,766,716	1,586,358	-
GROSS EXPENDITURE	**38,646,925**	**8,766,716**	**1,586,358**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**38,646,925**	**8,766,716**	**1,586,358**	**-**
1104118068 Seka spring water protection works				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,490,483	993,516	-
GROSS EXPENDITURE	**17,000,000**	**5,490,483**	**993,516**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,000,000**	**5,490,483**	**993,516**	**-**
1104118070 Kapkangani/Sik'sik irrigation borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1104118071 Simbi Irrigation borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	5,000,000	-	-
GROSS EXPENDITURE	**3,000,000**	**5,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**5,000,000**	**-**	**-**
1104118072 Sirimon Irrigation projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1104118074 Singore-Kapkonga irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	3,000,000	-
GROSS EXPENDITURE	**15,000,000**	**5,000,000**	**3,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**5,000,000**	**3,000,000**	**-**
1104118075 Supply of solarised pumps				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1104118076 Kondo Makutano irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1104118078 Ngoko irrigation water development				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,382,942	200,000,000	150,000,000
GROSS EXPENDITURE	**15,000,000**	**11,382,942**	**200,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**11,382,942**	**200,000,000**	**150,000,000**
1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	8,467,741	8,107,508	-
GROSS EXPENDITURE	**4,000,000**	**8,467,741**	**8,107,508**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	**8,467,741**	**8,107,508**	**-**
1104118081 Construction Works For Kimore Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,869,835	5,000,000	138,022	-
GROSS EXPENDITURE	**12,869,835**	**5,000,000**	**138,022**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,869,835**	**5,000,000**	**138,022**	**-**
1104118082 Construction Works For Sululu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,230,060	765,439	-
GROSS EXPENDITURE	**10,000,000**	**4,230,060**	**765,439**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**4,230,060**	**765,439**	**-**
1104118084 Construction Works for Ivuuni Borehole,Kitui East Constituency,Kitui				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,886,328	4,968,336	-
GROSS EXPENDITURE	**15,000,000**	**10,886,328**	**4,968,336**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**10,886,328**	**4,968,336**	**-**
1104118086 Construction Re-Routing Of Conveyance Pipeline □ Kibaratani Irrigatio				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	5,745,909	1,039,735	-
GROSS EXPENDITURE	**8,000,000**	**5,745,909**	**1,039,735**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**5,745,909**	**1,039,735**	**-**
1104118087 Rehabilitation Works For Changachicha Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,955,898	896,781	-
GROSS EXPENDITURE	**10,000,000**	**4,955,898**	**896,781**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**4,955,898**	**896,781**	**-**
1104118088 Construction Works For Kaprotwa & Kipteimet Boreholes Irrigation Deve				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,927,419	13,991,180	-
GROSS EXPENDITURE	**15,000,000**	**5,927,419**	**13,991,180**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**5,927,419**	**13,991,180**	**-**
1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	5,885,927	1,065,072	-
GROSS EXPENDITURE	**14,000,000**	**5,885,927**	**1,065,072**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**5,885,927**	**1,065,072**	**-**
1104118090 Construction Works For Wamumu Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	**14,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**-**	**-**	**-**
1104118091 Construction Works of Matiani Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	8,879,951	1,606,848	-
GROSS EXPENDITURE	**12,000,000**	**8,879,951**	**1,606,848**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**8,879,951**	**1,606,848**	**-**
1104118092 Lower Kuja Block 2-2, Block 2-3 and Block 4-3				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1104118093 Detailed Design Review of Busina Mundika Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,471,774	628,225	-
GROSS EXPENDITURE	**2,000,000**	**3,471,774**	**628,225**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**3,471,774**	**628,225**	**-**
1104118095 Construction of Komolion & Maji Moto irrigation projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1104118098 Mukurwe wa Nyagathanga Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1104118099 Upgrading and rehabilitation of Ahero Pumping station				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1104118000 National Expanded Irrigation Programme II				
NET EXPENDITURE Head ... KShs.	**1,093,424,155**	**207,559,046**	**527,723,729**	**366,000,000**
1104118100 National Expanded Irrigation Programme III.				
1104118101 Drilling and Equipping of Asal Bula Ndege Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,294,385	9,665,526	2,000,000	-
GROSS EXPENDITURE	**10,294,385**	**9,665,526**	**2,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,294,385**	**9,665,526**	**2,000,000**	**-**
1104118111 Maragua Ridge Irrigation Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	**-**	**-**

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1104118145 Biyobombi Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	9,000,000
GROSS EXPENDITURE	-	**10,000,000**	**20,000,000**	**9,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**20,000,000**	**9,000,000**
1104118146 Busstan Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,265,413	228,979	-
GROSS EXPENDITURE	-	**1,265,413**	**228,979**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,265,413**	**228,979**	-
1104118147 Kamagak Community Borehole Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
GROSS EXPENDITURE	-	**10,000,000**	**10,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**10,000,000**	-
1104118150 Kiriwo Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,467,741	6,100,158	-
GROSS EXPENDITURE	-	**8,467,741**	**6,100,158**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,467,741**	**6,100,158**	-
1104118159 Ilkeremisho Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,950,784	-	-
GROSS EXPENDITURE	-	**12,950,784**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,950,784**	-	-
1104118180 Rukira Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,701,612	150,000,000	100,000,000
GROSS EXPENDITURE	-	**12,701,612**	**150,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**12,701,612**	**150,000,000**	**100,000,000**
1104118181 Kiirua Buuri Irrigation project phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	**100,000,000**	**10,000,000**	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**10,000,000**	**20,000,000**	**20,000,000**
1104118100 National Expanded Irrigation Programme III				
NET EXPENDITURE Head ... KShs.	**110,294,385**	**83,051,076**	**208,329,137**	**129,000,000**
1104118200 Various Water Pans and Dams.				
1104118202 Rehabilitation of Borana Water Pan For Feedlot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1104118211 Ardahalo water Pan-Mandera West				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1104118212 Rehabilitation of Kipsinende Dam and Community Water Supply Project				

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**70,000,000**	**-**	**-**
1104118213 Lolkinye Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**-**	**-**
1104118214 Kapmare Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**-**	**-**
1104118200 Various Water Pans and Dams				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**270,000,000**	**-**	**-**
1104118300 Githiru Irrigation Water Project.				
1104118301 Githiru Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**-**	**-**	**-**
1104118300 Githiru Irrigation Water Project				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**-**	**-**	**-**
1104118400 Irrigation For Food Security-Rice Intensification Project.				
1104118402 Hola Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	165,000,000	85,000,000	-
GROSS EXPENDITURE	**80,000,000**	**165,000,000**	**85,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**165,000,000**	**85,000,000**	**-**
1104118403 Masabubu and Chewele Commands Expansion - Tana River County				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	234,000,000	124,000,000	-
GROSS EXPENDITURE	**110,000,000**	**234,000,000**	**124,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**110,000,000**	**234,000,000**	**124,000,000**	**-**
1104118404 Kiamanyeki, Ngucwi And Marurumo Expansion Kirinyaga County				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	147,000,000	57,000,000	-
GROSS EXPENDITURE	**90,000,000**	**147,000,000**	**57,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**147,000,000**	**57,000,000**	**-**
1104118405 Owiro And Sagama Expansion Migori County				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	98,000,000	28,000,000	-
GROSS EXPENDITURE	**70,000,000**	**98,000,000**	**28,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**98,000,000**	**28,000,000**	**-**
1104118406 West Kano Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	50,000,000	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	**50,000,000**	**-**

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**100,000,000**	**50,000,000**	-
1104118407 Bunyala Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	106,000,000	56,000,000	-
GROSS EXPENDITURE	**50,000,000**	**106,000,000**	**56,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**106,000,000**	**56,000,000**	-
1104118408 Okana And South West Kano □ Kisumu County				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	100,000,000	-
GROSS EXPENDITURE	**50,000,000**	**150,000,000**	**100,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**150,000,000**	**100,000,000**	-
1104118400 Irrigation For Food Security-Rice Intensification Project				
NET EXPENDITURE Head ... KShs.	**500,000,000**	**1,000,000,000**	**500,000,000**	-
1104118500 Community Based Irrigation Boreholes.				
1104118502 Community Borehole At Eroret Primary School; Kajiado County				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,695,820	-	-	-
GROSS EXPENDITURE	**9,695,820**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,695,820**	-	-	-
1104118503 Community Borehole At Githiga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,999,000	-	-	-
GROSS EXPENDITURE	**5,999,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,999,000**	-	-	-
1104118504 Community Borehole At Kahiga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,002,000	-	-	-
GROSS EXPENDITURE	**6,002,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,002,000**	-	-	-
1104118505 Community Borehole At Kiini Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,872,700	-	-	-
GROSS EXPENDITURE	**7,872,700**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,872,700**	-	-	-
1104118506 Community Borehole At Maisikiria Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,499,000	-	-	-
GROSS EXPENDITURE	**5,499,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,499,000**	-	-	-
1104118507 Community Borehole At Mokomoni Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,225,750	-	-	-
GROSS EXPENDITURE	**3,225,750**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,225,750**	-	-	-
1104118508 Community Borehole At Oloma Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,129,300	-	-	-
GROSS EXPENDITURE	**2,129,300**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,129,300**	-	-	-
1104118509 Community Borehole At Ondati Secondary School				

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,590,550	-	-	-
GROSS EXPENDITURE	**2,590,550**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,590,550**	**-**	**-**	**-**
1104118510 Rehabilitation Of Boreholes In Ole Kasasi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,975,000	-	-	-
GROSS EXPENDITURE	**9,975,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,975,000**	**-**	**-**	**-**
1104118511 Simbi Community Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1104118513 Kilkiley Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,961,083	-	-
GROSS EXPENDITURE	**-**	**30,961,083**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,961,083**	**-**	**-**
1104118517 Abakote Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,600,000	-	-
GROSS EXPENDITURE	**-**	**38,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**38,600,000**	**-**	**-**
1104118518 Kubdishan Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,700,000	-	-
GROSS EXPENDITURE	**-**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,700,000**	**-**	**-**
1104118519 Teso Rhamu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,700,000	-	-
GROSS EXPENDITURE	**-**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,700,000**	**-**	**-**
1104118520 Kanasasat Kapchok Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1104118521 Nasakam Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1104118522 Lokicharngole Chelopoy Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1104118523 Campi Twalakomol Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1104118524 Komoloi Suam Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1104118500 Community Based Irrigation Boreholes				
NET EXPENDITURE Head ... KShs.	**64,989,120**	**134,961,083**	-	-
1104118800 Kenya Resilient sustainable Economy Irrigation Project (K-RISE).				
1104118801 Kenya Resilient sustainable Economy Irrigation Project (K-RISE)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	5,265,907,812
GROSS EXPENDITURE	-	**30,000,000**	-	**5,265,907,812**
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	**5,265,907,812**
1104118800 Kenya Resilient sustainable Economy Irrigation Project (K-RISE)				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	-	**5,265,907,812**
1104118900 Galana Dam Irrigation Project.				
1104118901 Galana Dam Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	1,000,000,000
GROSS EXPENDITURE	-	**1,000,000,000**	**1,000,000,000**	**1,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**1,000,000,000**	**1,000,000,000**	**1,000,000,000**
1104118900 Galana Dam Irrigation Project				
NET EXPENDITURE Head ... KShs.	-	**1,000,000,000**	**1,000,000,000**	**1,000,000,000**
1104119100 Radat Dam Irrigation Project.				
1104119101 Radat Dam Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	**70,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	**100,000,000**	**100,000,000**
1104119100 Radat Dam Irrigation Project				
NET EXPENDITURE Head ... KShs.	-	**70,000,000**	**100,000,000**	**100,000,000**
1104120700 Community Based Irrigation Projects II.				
1104120703 Kaptora Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1104120704 Kaben-Marich Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1104120700 Community Based Irrigation Projects II				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	-	-
1104120800 Kyangwithya East -Kabaa Irrigation Project.				
1104120801 Kyangwithya East -Kabaa Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1104120800 Kyangwithya East -Kabaa Irrigation Project				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	-	-
1104120900 Rehabilitation and Maintenance of Public Schemes.				
1104120901 Mwea Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	137,500,000	137,500,000	137,500,000
GROSS EXPENDITURE	-	**137,500,000**	**137,500,000**	**137,500,000**
Appropriations in Aid	-	137,500,000	137,500,000	137,500,000
1420500 Receipts from Sales by Non-Market Establishments	-	137,500,000	137,500,000	137,500,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120902 Ahero Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,400,000	13,400,000	13,400,000
GROSS EXPENDITURE	-	**13,400,000**	**13,400,000**	**13,400,000**
Appropriations in Aid	-	13,400,000	13,400,000	13,400,000
1420500 Receipts from Sales by Non-Market Establishments	-	13,400,000	13,400,000	13,400,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120903 West Kano Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,600,000	18,600,000	18,600,000
GROSS EXPENDITURE	-	**18,600,000**	**18,600,000**	**18,600,000**
Appropriations in Aid	-	18,600,000	18,600,000	18,600,000
1420500 Receipts from Sales by Non-Market Establishments	-	18,600,000	18,600,000	18,600,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120904 Bura Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,600,000	35,600,000	35,600,000
GROSS EXPENDITURE	-	**35,600,000**	**35,600,000**	**35,600,000**
Appropriations in Aid	-	35,600,000	35,600,000	35,600,000
1420500 Receipts from Sales by Non-Market Establishments	-	35,600,000	35,600,000	35,600,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120905 Hola Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,500,000	23,500,000	23,500,000
GROSS EXPENDITURE	-	**23,500,000**	**23,500,000**	**23,500,000**
Appropriations in Aid	-	23,500,000	23,500,000	23,500,000
1420500 Receipts from Sales by Non-Market Establishments	-	23,500,000	23,500,000	23,500,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120906 Perkerra Irrigation Scheme				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**10,000,000**	**10,000,000**
Appropriations in Aid	-	10,000,000	10,000,000	10,000,000
1420500 Receipts from Sales by Non-Market Establishments	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120907 Bunyala Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,400,000	19,400,000	19,400,000
GROSS EXPENDITURE	**-**	**19,400,000**	**19,400,000**	**19,400,000**
Appropriations in Aid	-	19,400,000	19,400,000	19,400,000
1420500 Receipts from Sales by Non-Market Establishments	-	19,400,000	19,400,000	19,400,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1104120900 Rehabilitation and Maintenance of Public Schemes				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1104121000 Tunyo Chemoror Irrigation Project.				
1104121001 Tunyo Chemoror Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1104121000 Tunyo Chemoror Irrigation Project				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	-	-
1104121100 Tharaka Nithi/Meru Irrigation Project.				
1104121101 Tharaka Nithi/Meru Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	-	-	-
1104121100 Tharaka Nithi/Meru Irrigation Project				
NET EXPENDITURE Head ... KShs.	**200,000,000**	-	-	-
1104121200 Rehabilitation of Strategic Water Facilities.				
1104121202 Mwanjama Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,580,100	-	-	-
GROSS EXPENDITURE	**18,580,100**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,580,100**	-	-	-
1104121203 Rwanyaga - Nachu Earth Dam Kikuyu Constituency, Kiambu County				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,655	-	-	-
GROSS EXPENDITURE	**2,947,655**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,947,655**	-	-	-
1104121204 Gikambura - Riu Nderi Earth Dam Kikuyu Constituency, Kiambu County				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,655	-	-	-
GROSS EXPENDITURE	**2,947,655**	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**2,947,655**	-	-	-
1104121205 Nyakune Kawisa Water Pan, Uriri Constituency, Migori County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,498,513	-	-	-
GROSS EXPENDITURE	**25,498,513**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,498,513**	-	-	-
1104121206 Kyalala Earth Dam, Ukia Ward, Kaiti Constituency, Makueni County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,479,175	-	-	-
GROSS EXPENDITURE	**25,479,175**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,479,175**	-	-	-
1104121207 Kabianga Earth Dam Laikipia East Constituency, Laikipia County				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,497,832	-	-	-
GROSS EXPENDITURE	**25,497,832**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,497,832**	-	-	-
1104121200 Rehabilitation of Strategic Water Facilities				
NET EXPENDITURE Head ... KShs.	**100,950,930**	-	-	-
1104121300 Mobel Dam.				
1104121301 Mobel Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-
GROSS EXPENDITURE	**30,000,000**	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**50,000,000**	-	-
1104121300 Mobel Dam				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**50,000,000**	-	-
1104121400 Tendwo Dam.				
1104121401 Tendwo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1104121400 Tendwo Dam				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	-	-
1104121500 Wanifor Dam.				
1104121501 Wanifor Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	-	-	-
1104121500 Wanifor Dam				
NET EXPENDITURE Head ... KShs.	**70,000,000**	-	-	-
1104121600 Kapsinende Dam.				
1104121601 Kapsinende Dam				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1104121600 Kapsinende Dam				
NET EXPENDITURE Head ... KShs.	**30,000,000**	-	-	-
1104121700 Chiracha Water Pan.				
1104121701 Chiracha Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1104121700 Chiracha Water Pan				
NET EXPENDITURE Head ... KShs.	**30,000,000**	-	-	-
1104121900 Wamoro Irrigation Project.				
1104121901 Wamoro Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	**65,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	-	-	-
1104121900 Wamoro Irrigation Project				
NET EXPENDITURE Head ... KShs.	**65,000,000**	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1104 State Department for Irrigation Kshs.	**9,755,571,601**	**7,538,331,083**	**8,670,000,000**	**10,434,000,000**

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme.						
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	108,000,000	-	-	95,000,000	-
GROSS EXPENDITURE	**267,000,000**	**108,000,000**	-	-	**95,000,000**	-
Appropriations in Aid	250,000,000	95,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	250,000,000	95,000,000		-		-
NET EXPENDITURE	**17,000,000**	**13,000,000**		-	-	-
1104100200 Small Holder Irrigation Programme						
NET EXPENDITURE	**17,000,000**	**13,000,000**		-	-	-
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	450,000,000	-	-	150,000,000	-
GROSS EXPENDITURE	**150,000,000**	**450,000,000**	-	-	**150,000,000**	-
Appropriations in Aid	50,000,000	150,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	150,000,000		-		-
NET EXPENDITURE	**100,000,000**	**300,000,000**		-	-	-
1104100400 Bura Irrigation Scheme						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**100,000,000**	**300,000,000**		-	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program).						
1104100501 Land Reclamation (Land Degradation Assessment Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program)						
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1104100600 Community Based Irrigation Projects.						
1104100602 Waga Machame Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	56,451,778	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**56,451,778**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**56,451,778**		-	-	-
1104100603 Kaihi Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,552,879	-	-	-	-	-
GROSS EXPENDITURE	**60,552,879**	**-**	-	-	-	-
NET EXPENDITURE	**60,552,879**	**-**		-	-	-
1104100604 Laghale Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,100,607	-	-	-	-	-
GROSS EXPENDITURE	**11,100,607**	**-**	-	-	-	-
NET EXPENDITURE	**11,100,607**	**-**		-	-	-
1104100605 Nguruman Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**70,000,000**		-	-	-
1104100606 Baringo Cluster Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	24,900,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**24,900,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**24,900,000**		-	-	-
1104100607 Okundi Dam Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	16,893,415	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**16,893,415**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**16,893,415**		-	-	-
1104100608 Olerai Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,030,844	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	**40,030,844**	-	-	-	-
NET EXPENDITURE	**55,000,000**	**40,030,844**		-	-	-
1104100609 Kibugu Nguviu Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	43,772,412	-	-	-	-	-
GROSS EXPENDITURE	**43,772,412**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**43,772,412**	**-**		**-**	**-**	**-**
1104100610 Oloolopon Nkama Irrigation Water Poject						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	49,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**49,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**49,000,000**		**-**	**-**	**-**
1104100611 Banita Rongai Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,367,280	-	-	-	-	-
GROSS EXPENDITURE	**41,367,280**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,367,280**	**-**		**-**	**-**	**-**
1104100612 Ruiru Prison Farm Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104100613 Anyiko Ujwanga Kathieno Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	99,561,317	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**99,561,317**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**99,561,317**		**-**	**-**	**-**
1104100614 Kanyenyaini Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1104100615 Mbugiti irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	85,000,000	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**85,000,000**	-	-	-	-
NET EXPENDITURE	**45,000,000**	**85,000,000**		-	-	-
1104100616 Various Waterpans & Small Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	10,460,320	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**10,460,320**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**10,460,320**		-	-	-
1104100617 Nyamaji Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**120,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**120,000,000**		-	-	-
1104100619 Lari Escarpment Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**40,000,000**		-	-	-
1104100620 Amboseli Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**110,000,000**	-	-	-	-
NET EXPENDITURE	**35,000,000**	**110,000,000**		-	-	-
1104100621 Ndura Magogoni Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1104100622 Radat Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-	-	-
NET EXPENDITURE	**80,000,000**	-		-	-	-
1104100623 Imbirikani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1104100624 Kima Marwa Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1104100625 Kangonde Kwa Mwangi Water Pan						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100626 Thokoa Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100627 Itangi Murinduko Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100628 Nkiruni Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100629 Ng'ombe Nguo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100630 Kwa Kikonde Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100631 Lempalakai Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100632 Iria ria Mbogo Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100633 Chepareria Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100634 Munyula Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100635 Loolarashi Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100636 Oledepe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100637 Embarbal Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1104100638 Igoti Murega Irrigation						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	62,982,000	-	-	-	-
GROSS EXPENDITURE	**125,000,000**	**62,982,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**125,000,000**	**62,982,000**		**-**	**-**	**-**
1104100639 Tangai Iviani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104100640 Kobos Irrigation Waterpan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,524,810	-	-	-	-	-
GROSS EXPENDITURE	**9,524,810**	**-**	-	-	-	-
NET EXPENDITURE	**9,524,810**	**-**		-	-	-
1104100641 Bahati Girls Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1104100642 Ngong Township Primary School Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1104100643 Tseikuru National Polytechnic Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,600,700	-	-	-	-	-
GROSS EXPENDITURE	**29,600,700**	**-**	-	-	-	-
NET EXPENDITURE	**29,600,700**	**-**		-	-	-
1104100644 Rehabilitation Emboruto Earthdam Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,128,000	-	-	-	-	-
GROSS EXPENDITURE	**17,128,000**	**-**	-	-	-	-
NET EXPENDITURE	**17,128,000**	**-**		-	-	-
1104100645 Kuriti Community Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	29,986,250	-	-	-	-	-
GROSS EXPENDITURE	**29,986,250**	**-**	-	-	-	-
NET EXPENDITURE	**29,986,250**	**-**		-	-	-
1104100646 Turguda Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,890,850	-	-	-	-	-
GROSS EXPENDITURE	**29,890,850**	**-**	-	-	-	-
NET EXPENDITURE	**29,890,850**	**-**		-	-	-
1104100647 Kerarapon Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,276,720	-	-	-	-	-
GROSS EXPENDITURE	**25,276,720**	**-**	-	-	-	-
NET EXPENDITURE	**25,276,720**	**-**		-	-	-
1104100648 Siriwo Rice Mills Borehole Community						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,962,420	-	-	-	-	-
GROSS EXPENDITURE	**24,962,420**	**-**	-	-	-	-
NET EXPENDITURE	**24,962,420**	**-**		-	-	-
1104100649 Kabutu Kimera Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	103,720,721	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**103,720,721**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**103,720,721**		-	-	-
1104100650 Kwakatoni Waterpan Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,874,359	-	-	-	-	-
GROSS EXPENDITURE	**15,874,359**	**-**	-	-	-	-
NET EXPENDITURE	**15,874,359**	**-**		-	-	-
1104100651 Maranyona Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,621,700	-	-	-	-	-
GROSS EXPENDITURE	**13,621,700**	**-**	-	-	-	-
NET EXPENDITURE	**13,621,700**	**-**		-	-	-
1104100652 Subego Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**120,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**120,000,000**		-	-	-
1104100653 Wangi Kanuna Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,564,271	-	-	-	-	-
GROSS EXPENDITURE	**25,564,271**	**-**	-	-	-	-
NET EXPENDITURE	**25,564,271**	**-**		-	-	-
1104100654 Olopito Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,885,194	-	-	-	-	-
GROSS EXPENDITURE	**15,885,194**	**-**	-	-	-	-
NET EXPENDITURE	**15,885,194**	**-**		-	-	-
1104100655 Wehir Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**4,600,000**		-	-	-
1104100656 Feragele Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1104100657 Hajilo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1104100658 Lagdima Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1104100659 Gobogola Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1104100660 Kubdishan Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104100661 Teso Rhamu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104100668 Subuku Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1104100600 Community Based Irrigation Projects						
NET EXPENDITURE	**1,752,108,452**	**1,074,400,395**		**-**	**-**	**-**
1104100700 Galana Kulalu Irrigation development project.						
1104100701 Galana Kulalu Irrigation development project (10						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,636,952	-	-	-	-	-
GROSS EXPENDITURE	**123,636,952**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**123,636,952**	**-**		**-**	**-**	**-**
1104100700 Galana Kulalu Irrigation development project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**123,636,952**	**-**		**-**	**-**	**-**
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	790,557	-	-	-	-	-
GROSS EXPENDITURE	**790,557**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**790,557**	**-**		**-**	**-**	**-**
1104100814 Kithumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1104100825 Itabua Muthatari						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,555,797	16,935,483	-	-	-	-
GROSS EXPENDITURE	**46,555,797**	**16,935,483**	-	**-**	**-**	**-**
NET EXPENDITURE	**46,555,797**	**16,935,483**		**-**	**-**	**-**
1104100826 Kiamboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	3,498,803	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**3,498,803**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**3,498,803**		**-**	**-**	**-**
1104100827 Nithi Kari						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,315,191	29,987,759	-	-	-	-
GROSS EXPENDITURE	**15,315,191**	**29,987,759**	-	-	-	-
NET EXPENDITURE	**15,315,191**	**29,987,759**		-	-	-
1104100840 Kahithe Gitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,623,816	-	-	-	-
GROSS EXPENDITURE	**-**	**7,623,816**	-	-	-	-
NET EXPENDITURE	**-**	**7,623,816**		-	-	-
1104100844 Kibaratani						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**9,000,000**	**-**		-	-	-
1104100845 Gakaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,540,322	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**2,540,322**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**2,540,322**		-	-	-
1104100847 Mukui Uri Mbugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,467,741	-	-	-	-
GROSS EXPENDITURE	**-**	**8,467,741**	-	-	-	-
NET EXPENDITURE	**-**	**8,467,741**		-	-	-
1104100849 Baitigitu Rubiri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1104100850 Kamburu Mbeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,748,020	29,448,501	-	-	-	-
GROSS EXPENDITURE	**10,748,020**	**29,448,501**	-	-	-	-
NET EXPENDITURE	**10,748,020**	**29,448,501**		-	-	-
1104100853 Mukurwe wa Nyangathanga Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,709,300	12,701,612	-	-	-	-
GROSS EXPENDITURE	**4,709,300**	**12,701,612**	-	-	-	-
NET EXPENDITURE	**4,709,300**	**12,701,612**		-	-	-
1104100857 Rombo Clusters Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104100858 Desilting Of River Lumi And Murabani Irrigation Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	977,850	16,787,052	-	-	-	-
GROSS EXPENDITURE	**977,850**	**16,787,052**	-	-	-	-
NET EXPENDITURE	**977,850**	**16,787,052**		-	-	-
1104100861 Rutunguru borehole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1104100880 Wangai Secondary schoo1 borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	494,000	11,854,838	-	-	-	-
GROSS EXPENDITURE	**494,000**	**11,854,838**	-	**-**	**-**	**-**
NET EXPENDITURE	**494,000**	**11,854,838**		**-**	**-**	**-**
1104100883 Chepsamo irrigation water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1104100884 Kiawambogo irrigation development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,514,981	10,000,000	-	-	-	-
GROSS EXPENDITURE	**14,514,981**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**14,514,981**	**10,000,000**		**-**	**-**	**-**
1104100885 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,278,881	29,637,096	-	-	-	-
GROSS EXPENDITURE	**10,278,881**	**29,637,096**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,278,881**	**29,637,096**		**-**	**-**	**-**
1104100886 Iriari						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,403,225	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**25,403,225**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**25,403,225**		-	-	-
1104100888 chepchobit irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	13,503,235	-	-	-	-
GROSS EXPENDITURE	**43,000,000**	**13,503,235**	-	-	-	-
NET EXPENDITURE	**43,000,000**	**13,503,235**		-	-	-
1104100895 Bangale borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1104100898 Namelok Irrigation project, Kajiado						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104100800 National expanded irrigation Programme						
NET EXPENDITURE	**205,384,577**	**238,389,483**		-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).						
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	400,000,000	-	-	-	-
GROSS EXPENDITURE	**220,000,000**	**400,000,000**	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-		-		-
NET EXPENDITURE	**150,000,000**	**400,000,000**		-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
NET EXPENDITURE	**150,000,000**	**400,000,000**		-	-	-
1104101000 Rwabura Irrigation Development Project.						
1104101001 Rwabura Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	33,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**33,000,000**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	**-**	**33,000,000**		-	-	-
1104101000 Rwabura Irrigation Development Project						
NET EXPENDITURE	**-**	**33,000,000**		-	-	-
1104101300 Turkana Irrigation Development Project.						
1104101301 Turkana Irrigation Development Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**80,000,000**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**80,000,000**		-	-	-
1104101300 Turkana Irrigation Development Project						
NET EXPENDITURE	**80,000,000**	**80,000,000**		-	-	-
1104101500 Lower Kuja Irrigation Scheme.						
1104101501 Lower Kuja Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**120,000,000**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**120,000,000**		-	-	-
1104101500 Lower Kuja Irrigation Scheme						
NET EXPENDITURE	**80,000,000**	**120,000,000**		-	-	-
1104101900 Micro Irrigation Programme for Schools.						
1104101901 Micro Irrigation Programme for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	10,400,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**10,400,000**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**10,400,000**		-	-	-
1104101902 Kuno Primary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	715,000	-	-	-	-	-
GROSS EXPENDITURE	**715,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**715,000**	**-**		**-**	**-**	**-**
1104101903 Malkadaka Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,696,550	-	-	-	-	-
GROSS EXPENDITURE	**4,696,550**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**4,696,550**	**-**		**-**	**-**	**-**
1104101904 Friends School Secondary Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,800,000	-	-	-	-	-
GROSS EXPENDITURE	**10,800,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,800,000**	**-**		**-**	**-**	**-**
1104101905 Masinde Muliro Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,020,500	-	-	-	-	-
GROSS EXPENDITURE	**11,020,500**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**11,020,500**	**-**		**-**	**-**	**-**
1104101906 Olloltepes Primary Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,949,000	-	-	-	-	-
GROSS EXPENDITURE	**4,949,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**4,949,000**	**-**		**-**	**-**	**-**
1104101907 Soipan Primary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,032,956	3,000,000	-	-	-	-
GROSS EXPENDITURE	**5,032,956**	**3,000,000**	-	-	-	-
NET EXPENDITURE	**5,032,956**	**3,000,000**		-	-	-
1104101908 Raongo Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,998,500	-	-	-	-	-
GROSS EXPENDITURE	**16,998,500**	**-**	-	-	-	-
NET EXPENDITURE	**16,998,500**	**-**		-	-	-
1104101909 Bulbul Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**2,000,000**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**2,000,000**		-	-	-
1104101911 Mwerene Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,971,650	14,971,650	-	-	-	-
GROSS EXPENDITURE	**14,971,650**	**14,971,650**	-	-	-	-
NET EXPENDITURE	**14,971,650**	**14,971,650**		-	-	-
1104101912 Oloserian Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,199,900	6,000,000	-	-	-	-
GROSS EXPENDITURE	**16,199,900**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**16,199,900**	**6,000,000**		-	-	-
1104101913 Kapkoi Primary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,724,100	-	-	-	-	-
GROSS EXPENDITURE	**14,724,100**	**-**	-	-	-	-
NET EXPENDITURE	**14,724,100**	**-**		-	-	-
1104101914 St. Monica Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,724,100	-	-	-	-	-
GROSS EXPENDITURE	**14,724,100**	**-**	-	-	-	-
NET EXPENDITURE	**14,724,100**	**-**		-	-	-
1104101915 Ennomatasian Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,535,170	-	-	-	-	-
GROSS EXPENDITURE	**16,535,170**	**-**	-	-	-	-
NET EXPENDITURE	**16,535,170**	**-**		-	-	-
1104101916 Thika High School For The Blind Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,997,850	6,997,850	-	-	-	-
GROSS EXPENDITURE	**16,997,850**	**6,997,850**	-	-	-	-
NET EXPENDITURE	**16,997,850**	**6,997,850**		-	-	-
1104101917 Ngeria Girls Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	6,500,000	-	-	-	-
GROSS EXPENDITURE	**16,500,000**	**6,500,000**	-	-	-	-
NET EXPENDITURE	**16,500,000**	**6,500,000**		-	-	-
1104101918 Mureranjau Primary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**16,500,000**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**16,500,000**	**10,000,000**		-	-	-
1104101919 Muluwa Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,914,600	-	-	-	-	-
GROSS EXPENDITURE	**12,914,600**	**-**	-	-	-	-
NET EXPENDITURE	**12,914,600**	**-**		-	-	-
1104101920 Itierio Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**2,000,000**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**2,000,000**		-	-	-
1104101921 Kangalu Mixed Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,031,900	2,000,000	-	-	-	-
GROSS EXPENDITURE	**14,031,900**	**2,000,000**	-	-	-	-
NET EXPENDITURE	**14,031,900**	**2,000,000**		-	-	-
1104101922 St Paul's Boys High School Gathukiini Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,031,900	4,905,100	-	-	-	-
GROSS EXPENDITURE	**14,031,900**	**4,905,100**	-	-	-	-
NET EXPENDITURE	**14,031,900**	**4,905,100**		-	-	-
1104101923 Ndururi Primary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	**16,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**16,500,000**	**-**		-	-	-
1104101924 Solarization Of Baringo Boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1104101925 Kapkolos Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,900,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**16,900,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**16,900,000**	**5,000,000**		-	-	-
1104101926 Nkirana Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	12,500,000	-	-	-	-
GROSS EXPENDITURE	**12,500,000**	**12,500,000**	-	-	-	-
NET EXPENDITURE	**12,500,000**	**12,500,000**		-	-	-
1104101927 Kinene Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,700,000	12,700,000	-	-	-	-
GROSS EXPENDITURE	**12,700,000**	**12,700,000**	-	-	-	-
NET EXPENDITURE	**12,700,000**	**12,700,000**		-	-	-
1104101928 Fargadud Primary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**6,000,000**		-	-	-
1104101929 Biliq Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**6,000,000**		-	-	-
1104101930 Itumbule Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**6,000,000**		-	-	-
1104101931 Bambo Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**6,000,000**		-	-	-
1104101932 Rormoch Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**6,000,000**		-	-	-
1104101935 Maralal Secondary School Irrigation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,025,400	-	-	-	-
GROSS EXPENDITURE	**-**	**6,025,400**	-	-	-	-
NET EXPENDITURE	**-**	**6,025,400**		-	-	-
1104101900 Micro Irrigation Programme for Schools						
NET EXPENDITURE	**409,943,676**	**135,000,000**		-	-	-
1104102000 Drought Resilience Program in Northern Kenya.						
1104102001 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,789,098,785	1,243,000,000	65,400,000	325,600,000	64,630,000	757,370,000
GROSS EXPENDITURE	**1,789,098,785**	**1,243,000,000**	65,400,000	**325,600,000**	**64,630,000**	**757,370,000**
Appropriations in Aid	409,000,000	130,030,000		-		-
5120200 Foreign Borrowing - Direct Payments	349,000,000	64,630,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	65,400,000		-		-
NET EXPENDITURE	**1,380,098,785**	**1,112,970,000**		**325,600,000**	**-**	**757,370,000**
1104102000 Drought Resilience Program in Northern Kenya						
NET EXPENDITURE	**1,380,098,785**	**1,112,970,000**		**325,600,000**	**-**	**757,370,000**
1104102600 Household Irrigation Water Harvesting Project.						
1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,597,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**62,597,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**62,597,000**	**5,000,000**		-	-	-
1104102616 Chepkuum Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,000,000	-	-	-	-	-
GROSS EXPENDITURE	**162,000,000**	-	-	-	-	-
NET EXPENDITURE	**162,000,000**	-		-	-	-
1104102622 Singore - Kapkonga Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	-	-	-	-	-
GROSS EXPENDITURE	**69,000,000**	-	-	-	-	-
NET EXPENDITURE	**69,000,000**	-		-	-	-
1104102624 Household Water Pans in Mbeere South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**5,000,000**		-	-	-
1104102641 Payments of ongoing and Complete projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1104102644 Mukogondo HH Irrigation Water Storage Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**-**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**5,000,000**		**-**	**-**	**-**
1104102600 Household Irrigation Water Harvesting Project						
NET EXPENDITURE	**323,597,000**	**15,000,000**		**-**	**-**	**-**
1104102800 Rehabilitation of strategic water Facilities.						
1104102801 Rehabilitation of strategic water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-	-	-
GROSS EXPENDITURE	**270,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**270,000,000**	**-**		**-**	**-**	**-**
1104102803 Bisanhargesa water pan, Tana River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**1,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**1,000,000**		**-**	**-**	**-**
1104102806 Simbara water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1104102807 Nyambogichi water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,317,814	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**-**	**7,317,814**	-	-	-	-
NET EXPENDITURE	**-**	**7,317,814**		**-**	**-**	**-**
1104102808 Mwakirawa water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,950,784	-	-	-	-
GROSS EXPENDITURE	**-**	**5,950,784**	-	-	-	-
NET EXPENDITURE	**-**	**5,950,784**		**-**	**-**	**-**
1104102810 Nyakongo -Waradho Water						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,864,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,864,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,864,000**		**-**	**-**	**-**
1104102811 Pala water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,202,402	-	-	-	-
GROSS EXPENDITURE	**-**	**16,202,402**	-	-	-	-
NET EXPENDITURE	**-**	**16,202,402**		**-**	**-**	**-**
1104102815 Muozi water pan, Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,665,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**9,665,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**9,665,000**		**-**	**-**	**-**
1104102821 Mathabuta water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1104102800 Rehabilitation of strategic water Facilities						
NET EXPENDITURE	**280,000,000**	**71,000,000**		**-**	**-**	**-**
1104103000 Development of Large Scale Multi-Purpose Dams.						
1104103001 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	170,000,000	-	-	-	-
GROSS EXPENDITURE	**190,000,000**	**170,000,000**	-	-	-	-
NET EXPENDITURE	**190,000,000**	**170,000,000**		**-**	**-**	**-**
1104103000 Development of Large Scale Multi-Purpose Dams						
NET EXPENDITURE	**190,000,000**	**170,000,000**		**-**	**-**	**-**
1104103400 Monitoring and Evaluation of Projects.						
1104103401 Monitoring and Evaluation of Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**100,000,000**		**-**	**-**	**-**
1104103400 Monitoring and Evaluation of Projects						
NET EXPENDITURE	**80,000,000**	**100,000,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104103600 NIA Drought Mitigation Projects.						
1104103653 Parkeenka Water Pan, Kajiado East Constituency, Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,895,000	-	-	-	-	-
GROSS EXPENDITURE	**29,895,000**	**-**	-	-	-	-
NET EXPENDITURE	**29,895,000**	**-**		-	-	-
1104103654 Olpor Water Pan Project, Narok West Constituency, Narok County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,492,775	-	-	-	-	-
GROSS EXPENDITURE	**25,492,775**	**-**	-	-	-	-
NET EXPENDITURE	**25,492,775**	**-**		-	-	-
1104103655 Oloyiankalani Earth Dam, Kajiado West Constituency, Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,328,130	-	-	-	-	-
GROSS EXPENDITURE	**25,328,130**	**-**	-	-	-	-
NET EXPENDITURE	**25,328,130**	**-**		-	-	-
1104103656 Nkoisusu Water Pan, Project, Narok South Constituency, Narok County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,490,650	-	-	-	-	-
GROSS EXPENDITURE	**25,490,650**	**-**	-	-	-	-
NET EXPENDITURE	**25,490,650**	**-**		-	-	-
1104103657 Wachuka Water Pan, Project, Kinangop Constituency, Nyandarua County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,483,850	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,483,850**	**-**	-	-	-	-
NET EXPENDITURE	**25,483,850**	**-**		**-**	**-**	**-**
1104103658 Saikeri Earth Dam Project, Kajiado West Constituency, Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,285,630	-	-	-	-	-
GROSS EXPENDITURE	**25,285,630**	**-**	-	-	-	-
NET EXPENDITURE	**25,285,630**	**-**		**-**	**-**	**-**
1104103600 NIA Drought Mitigation Projects						
NET EXPENDITURE	**156,976,035**	**-**		**-**	**-**	**-**
1104103700 Irrigation Sector Reform Programme.						
1104103701 Irrigation Sector Reform Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1104103700 Irrigation Sector Reform Programme						
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1104104000 Suba cluster Irrigation Development.						
1104104001 Suba cluster Irrigation Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	235,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**350,000,000**	**235,000,000**	-	-	-	-
NET EXPENDITURE	**350,000,000**	**235,000,000**		-	-	-
1104104000 Suba cluster Irrigation Development						
NET EXPENDITURE	**350,000,000**	**235,000,000**		-	-	-
1104104200 Upgrading of Ahero Irrigation Development Project.						
1104104201 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	192,000,000	-	-	117,000,000	-
GROSS EXPENDITURE	**300,000,000**	**192,000,000**	-	-	**117,000,000**	-
Appropriations in Aid	300,000,000	117,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	117,000,000		-		-
NET EXPENDITURE	-	**75,000,000**		-	-	-
1104104200 Upgrading of Ahero Irrigation Development Project						
NET EXPENDITURE	-	**75,000,000**		-	-	-
1104104300 National Irrigation Authority Irrigation Projects.						
1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,247,114	5,000,000	-	-	-	-
GROSS EXPENDITURE	**22,247,114**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**22,247,114**	**5,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,306,298	5,000,000	-	-	-	-
GROSS EXPENDITURE	**105,306,298**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**105,306,298**	**5,000,000**		-	-	-
1104104307 Excavation & Construction of Chelelek Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,261,503	-	-	-	-	-
GROSS EXPENDITURE	**74,261,503**	-	-	-	-	-
NET EXPENDITURE	**74,261,503**	-		-	-	-
1104104309 Excavation & construction of Kisonei dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,993,761	5,000,000	-	-	-	-
GROSS EXPENDITURE	**76,993,761**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**76,993,761**	**5,000,000**		-	-	-
1104104314 Mulwabet Irrigation scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,220,463	-	-	-	-	-
GROSS EXPENDITURE	**132,220,463**	-	-	-	-	-
NET EXPENDITURE	**132,220,463**	-		-	-	-
1104104318 Rehabilitation & Desilting of Kerita dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,631,489	-	-	-	-	-
GROSS EXPENDITURE	**27,631,489**	-	-	-	-	-
NET EXPENDITURE	**27,631,489**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104319 Sugutek dam (Chepkanga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,072,080	-	-	-	-	-
GROSS EXPENDITURE	**19,072,080**	**-**	-	-	-	-
NET EXPENDITURE	**19,072,080**	**-**		-	-	-
1104104321 Ketut Mokoro Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**50,000,000**		-	-	-
1104104322 Adich Gorge Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**60,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**60,000,000**		-	-	-
1104104323 Tirwane -Tirone Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	247,837,836	10,000,000	-	-	-	-
GROSS EXPENDITURE	**247,837,836**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**247,837,836**	**10,000,000**		-	-	-
1104104324 Karona Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**5,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104325 Cheminya Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**16,000,000**	**5,000,000**		-	-	-
1104104326 Rehabilitation of Kivido dam water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1104104327 Bura crush borehole and piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1104104328 Sheli Water Project Borehole and Piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1104104329 Galma Water projects Borehole and Piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104330 Drilling and Equipping of ng'ata Ronkai borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	705,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**705,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**705,000**		-	-	-
1104104331 Drilling and Equipping of Nomotio borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1104104332 Segera Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,989,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**9,989,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**9,989,000**		-	-	-
1104104333 Kairigire Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**5,000,000**		-	-	-
1104104334 Kokua Mwaroko Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104335 Ngelenyi Dam Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104104336 Drilling and Equipping Gathanje Ihigaini Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104337 Drilling and Equipping of Kianjata Njunu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104338 Barchando Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104339 Sakwa North Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104340 Nyamonge Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104341 Orote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,446,415	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**13,446,415**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**13,446,415**		**-**	**-**	**-**
1104104342 Kwa Ngunga Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104104344 Butula Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104345 Banisa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104348 Alu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104349 Nolkera Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104350 Sirata Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104104351 Chepsokom Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,596,990	859,585	-	-	-	-
GROSS EXPENDITURE	**35,596,990**	**859,585**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,596,990**	**859,585**		**-**	**-**	**-**
1104104300 National Irrigation Authority Irrigation Projects						
NET EXPENDITURE	**1,377,167,534**	**175,000,000**		**-**	**-**	**-**
1104104500 Balich - Abdisamet Irrigation Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104501 Balich - Abdisamet Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**70,000,000**		-	-	-
1104104500 Balich - Abdisamet Irrigation Project						
NET EXPENDITURE	**100,000,000**	**70,000,000**		-	-	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.						
1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**90,000,000**	-	-	-	-
NET EXPENDITURE	**90,000,000**	**90,000,000**		-	-	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement						
NET EXPENDITURE	**90,000,000**	**90,000,000**		-	-	-
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.						
1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**50,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes						
NET EXPENDITURE	**40,000,000**	**50,000,000**		**-**	**-**	**-**
1104118000 National Expanded Irrigation Programme II.						
1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**10,000,000**		**-**	**-**	**-**
1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	15,727,890	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**15,727,890**	-	**-**	**-**	**-**
NET EXPENDITURE	**200,000,000**	**15,727,890**		**-**	**-**	**-**
1104118004 Rehabilitation works for Oldonyiro Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,600,000	-	-	-	-	-
GROSS EXPENDITURE	**34,600,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**34,600,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118005 Rehabilitation works for Mirichu Murika , Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,250,000	-	-	-	-	-
GROSS EXPENDITURE	**38,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**38,250,000**	**-**		**-**	**-**	**-**
1104118006 Kieni Gathungu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104118007 Rumanthi Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,628,507	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**8,628,507**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**8,628,507**		**-**	**-**	**-**
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,846,091	8,467,741	-	-	-	-
GROSS EXPENDITURE	**22,846,091**	**8,467,741**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,846,091**	**8,467,741**		**-**	**-**	**-**
1104118011 Itabua Muthatari Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118013 Nithi Kari Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104118014 Yikitaa Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	8,467,741	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**8,467,741**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**8,467,741**		**-**	**-**	**-**
1104118015 Nginda Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	3,133,064	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**3,133,064**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**3,133,064**		**-**	**-**	**-**
1104118016 New Kithimu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,690,280	-	-	-	-	-
GROSS EXPENDITURE	**1,690,280**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,690,280**	**-**		**-**	**-**	**-**
1104118019 Kiamuringa Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,200,000	-	-	-	-	-
GROSS EXPENDITURE	**3,200,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,200,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118020 Kibaratani Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1104118021 Gakaki Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1104118022 Narok Clusters Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**10,000,000**		**-**	**-**	**-**
1104118030 Rapora Mixed Borejole, Homabay						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,466,835	-	-	-	-	-
GROSS EXPENDITURE	**15,466,835**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,466,835**	**-**		**-**	**-**	**-**
1104118039 Consultancy Services - Turkana counties						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,015,305	-	-	-	-
GROSS EXPENDITURE	**-**	**5,015,305**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**5,015,305**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118040 Consultancy Services - Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,689,822	-	-	-	-
GROSS EXPENDITURE	**-**	**1,689,822**	-	-	-	-
NET EXPENDITURE	**-**	**1,689,822**		-	-	-
1104118042 Silanga irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**9,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**9,000,000**		-	-	-
1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	402,641	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**402,641**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**402,641**		-	-	-
1104118050 Drilling ,Equipping And Allied Works For Arap Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,263,000	-	-	-	-	-
GROSS EXPENDITURE	**15,263,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,263,000**	**-**		-	-	-
1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,992,500	5,000,000	-	-	-	-
GROSS EXPENDITURE	**14,992,500**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**14,992,500**	**5,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,643,114	1,580,830	-	-	-	-
GROSS EXPENDITURE	**12,643,114**	**1,580,830**	-	-	-	-
NET EXPENDITURE	**12,643,114**	**1,580,830**		-	-	-
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,955,575	2,352,698	-	-	-	-
GROSS EXPENDITURE	**25,955,575**	**2,352,698**	-	-	-	-
NET EXPENDITURE	**25,955,575**	**2,352,698**		-	-	-
1104118055 Navakholo irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,467,741	-	-	-	-
GROSS EXPENDITURE	**-**	**8,467,741**	-	-	-	-
NET EXPENDITURE	**-**	**8,467,741**		-	-	-
1104118057 Construction Works Bura Constituency, Tana River County						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1104118060 Dallalekutuk irrigation water development						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	6,401,660	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**6,401,660**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**6,401,660**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	4,132,258	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**4,132,258**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**4,132,258**		-	-	-
1104118064 Namanderema Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,646,925	8,766,716	-	-	-	-
GROSS EXPENDITURE	**38,646,925**	**8,766,716**	-	-	-	-
NET EXPENDITURE	**38,646,925**	**8,766,716**		-	-	-
1104118068 Seka spring water protection works						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,490,483	-	-	-	-
GROSS EXPENDITURE	**17,000,000**	**5,490,483**	-	-	-	-
NET EXPENDITURE	**17,000,000**	**5,490,483**		-	-	-
1104118070 Kapkangani/Sik'sik irrigation borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118071 Simbi Irrigation borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**5,000,000**		-	-	-
1104118072 Sirimon Irrigation projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1104118074 Singore-Kapkonga irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**5,000,000**		-	-	-
1104118075 Supply of solarised pumps						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1104118076 Kondo Makutano irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118078 Ngoko irrigation water development						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,382,942	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**11,382,942**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**11,382,942**		-	-	-
1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	8,467,741	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	**8,467,741**	-	-	-	-
NET EXPENDITURE	**4,000,000**	**8,467,741**		-	-	-
1104118081 Construction Works For Kimore Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,869,835	5,000,000	-	-	-	-
GROSS EXPENDITURE	**12,869,835**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**12,869,835**	**5,000,000**		-	-	-
1104118082 Construction Works For Sululu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,230,060	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**4,230,060**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**4,230,060**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118084 Construction Works for Ivuuni Borehole,Kitui East Constituency,Kitui						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,886,328	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**10,886,328**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**10,886,328**		**-**	**-**	**-**
1104118086 Construction Re-Routing Of Conveyance Pipeline Kibaratani Irrigatio						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	5,745,909	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**5,745,909**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**5,745,909**		**-**	**-**	**-**
1104118087 Rehabilitation Works For Changachicha Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,955,898	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**4,955,898**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**4,955,898**		**-**	**-**	**-**
1104118088 Construction Works For Kaprotwa & Kipteimet Boreholes Irrigation Deve						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,927,419	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**5,927,419**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**5,927,419**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	5,885,927	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**5,885,927**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**5,885,927**		-	-	-
1104118090 Construction Works For Wamumu Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	-	-	-	-	-
NET EXPENDITURE	**14,000,000**	-		-	-	-
1104118091 Construction Works of Matiani Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	8,879,951	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**8,879,951**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**8,879,951**		-	-	-
1104118092 Lower Kuja Block 2-2, Block 2-3 and Block 4-3						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1104118093 Detailed Design Review of Busina Mundika Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,471,774	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**3,471,774**	-	-	-	-
NET EXPENDITURE	**2,000,000**	**3,471,774**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118095 Construction of Komolion & Maji Moto irrigation projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1104118098 Mukurwe wa Nyagathanga Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1104118099 Upgrading and rehabilitation of Ahero Pumping station						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1104118000 National Expanded Irrigation Programme II						
NET EXPENDITURE	**1,093,424,155**	**207,559,046**		**-**	**-**	**-**
1104118100 National Expanded Irrigation Programme III.						
1104118101 Drilling and Equipping of Asal Bula Ndege Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,294,385	9,665,526	-	-	-	-
GROSS EXPENDITURE	**10,294,385**	**9,665,526**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,294,385**	**9,665,526**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118111 Maragua Ridge Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
1104118145 Biyobombi Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104118146 Busstan Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,265,413	-	-	-	-
GROSS EXPENDITURE	**-**	**1,265,413**	-	-	-	-
NET EXPENDITURE	**-**	**1,265,413**		-	-	-
1104118147 Kamagak Community Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104118150 Kiriwo Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,467,741	-	-	-	-
GROSS EXPENDITURE	**-**	**8,467,741**	-	-	-	-
NET EXPENDITURE	**-**	**8,467,741**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118159 Ilkeremisho Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,950,784	-	-	-	-
GROSS EXPENDITURE	**-**	**12,950,784**	-	-	-	-
NET EXPENDITURE	**-**	**12,950,784**		-	-	-
1104118180 Rukira Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,701,612	-	-	-	-
GROSS EXPENDITURE	**-**	**12,701,612**	-	-	-	-
NET EXPENDITURE	**-**	**12,701,612**		-	-	-
1104118181 Kiirua Buuri Irrigation project phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**10,000,000**		-	-	-
1104118100 National Expanded Irrigation Programme III						
NET EXPENDITURE	**110,294,385**	**83,051,076**		-	-	-
1104118200 Various Water Pans and Dams.						
1104118202 Rehabilitation of Borana Water Pan For Feedlot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**100,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118211 Ardahalo water Pan-Mandera West						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1104118212 Rehabilitation of Kipsinende Dam and Community Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**70,000,000**		**-**	**-**	**-**
1104118213 Lolkinye Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1104118214 Kapmare Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1104118200 Various Water Pans and Dams						
NET EXPENDITURE	**50,000,000**	**270,000,000**		**-**	**-**	**-**
1104118300 Githiru Irrigation Water Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118301 Githiru Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**-**		**-**	**-**	**-**
1104118300 Githiru Irrigation Water Project						
NET EXPENDITURE	**35,000,000**	**-**		**-**	**-**	**-**
1104118400 Irrigation For Food Security-Rice Intensification Project.						
1104118402 Hola Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	165,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**165,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**165,000,000**		**-**	**-**	**-**
1104118403 Masabubu and Chewele Commands Expansion - Tana River County						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	234,000,000	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**234,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**110,000,000**	**234,000,000**		**-**	**-**	**-**
1104118404 Kiamanyeki, Ngucwi And Marurumo Expansion Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	147,000,000	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**147,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**90,000,000**	**147,000,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118405 Owiro And Sagama Expansion Migori County						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	98,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**98,000,000**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**98,000,000**		-	-	-
1104118406 West Kano Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1104118407 Bunyala Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	106,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**106,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**106,000,000**		-	-	-
1104118408 Okana And South West Kano Kisumu County						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**150,000,000**		-	-	-
1104118400 Irrigation For Food Security-Rice Intensification Project						
NET EXPENDITURE	**500,000,000**	**1,000,000,000**		-	-	-
1104118500 Community Based Irrigation Boreholes.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118502 Community Borehole At Eroret Primary School; Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,695,820	-	-	-	-	-
GROSS EXPENDITURE	**9,695,820**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,695,820**	**-**		**-**	**-**	**-**
1104118503 Community Borehole At Githiga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,999,000	-	-	-	-	-
GROSS EXPENDITURE	**5,999,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,999,000**	**-**		**-**	**-**	**-**
1104118504 Community Borehole At Kahiga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,002,000	-	-	-	-	-
GROSS EXPENDITURE	**6,002,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,002,000**	**-**		**-**	**-**	**-**
1104118505 Community Borehole At Kiini Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,872,700	-	-	-	-	-
GROSS EXPENDITURE	**7,872,700**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,872,700**	**-**		**-**	**-**	**-**
1104118506 Community Borehole At Maisikiria Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,499,000	-	-	-	-	-
GROSS EXPENDITURE	**5,499,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,499,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118507 Community Borehole At Mokomoni Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,225,750	-	-	-	-	-
GROSS EXPENDITURE	**3,225,750**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,225,750**	**-**		**-**	**-**	**-**
1104118508 Community Borehole At Oloma Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,129,300	-	-	-	-	-
GROSS EXPENDITURE	**2,129,300**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,129,300**	**-**		**-**	**-**	**-**
1104118509 Community Borehole At Ondati Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,590,550	-	-	-	-	-
GROSS EXPENDITURE	**2,590,550**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,590,550**	**-**		**-**	**-**	**-**
1104118510 Rehabilitation Of Boreholes In Ole Kasasi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,975,000	-	-	-	-	-
GROSS EXPENDITURE	**9,975,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,975,000**	**-**		**-**	**-**	**-**
1104118511 Simbi Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118513 Kilkiley Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,961,083	-	-	-	-
GROSS EXPENDITURE	**-**	**30,961,083**	-	-	-	-
NET EXPENDITURE	**-**	**30,961,083**		**-**	**-**	**-**
1104118517 Abakote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,600,000	-	-	-	-
GROSS EXPENDITURE	**-**	**38,600,000**	-	-	-	-
NET EXPENDITURE	**-**	**38,600,000**		**-**	**-**	**-**
1104118518 Kubdishan Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,700,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,700,000**		**-**	**-**	**-**
1104118519 Teso Rhamu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,700,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,700,000**		**-**	**-**	**-**
1104118520 Kanasasat Kapchok Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118521 Nasakam Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104118522 Lokicharngole Chelopoy Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104118523 Campi Twalakomol Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104118524 Komoloi Suam Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1104118500 Community Based Irrigation Boreholes						
NET EXPENDITURE	**64,989,120**	**134,961,083**		-	-	-
1104118800 Kenya Resilient sustainable Economy Irrigation Project (K-RISE).						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118801 Kenya Resilient sustainable Economy Irrigation Project (K-RISE)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1104118800 Kenya Resilient sustainable Economy Irrigation Project (K-RISE)						
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1104118900 Galana Dam Irrigation Project.						
1104118901 Galana Dam Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**1,000,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**1,000,000,000**		-	-	-
1104118900 Galana Dam Irrigation Project						
NET EXPENDITURE	**-**	**1,000,000,000**		-	-	-
1104119100 Radat Dam Irrigation Project.						
1104119101 Radat Dam Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**70,000,000**		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104119100 Radat Dam Irrigation Project						
NET EXPENDITURE	**-**	**70,000,000**		**-**	**-**	**-**
1104120700 Community Based Irrigation Projects II.						
1104120703 Kaptora Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1104120704 Kaben-Marich Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1104120700 Community Based Irrigation Projects II						
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1104120800 Kyangwithya East -Kabaa Irrigation Project.						
1104120801 Kyangwithya East -Kabaa Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104120800 Kyangwithya East -Kabaa Irrigation Project						
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1104120900 Rehabilitation and Maintenance of Public Schemes.						
1104120901 Mwea Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	137,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**137,500,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	137,500,000		-		-
1420500 Receipts from Sales by Non-Market Establishments	-	137,500,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104120902 Ahero Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**13,400,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	13,400,000		-		-
1420500 Receipts from Sales by Non-Market Establishments	-	13,400,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104120903 West Kano Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,600,000	-	-	-	-
GROSS EXPENDITURE	**-**	**18,600,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	18,600,000		-		-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420500 Receipts from Sales by Non-Market Establishments	-	18,600,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104120904 Bura Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,600,000	-	-	-	-
GROSS EXPENDITURE	**-**	**35,600,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	35,600,000		-		-
1420500 Receipts from Sales by Non-Market Establishments	-	35,600,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104120905 Hola Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**23,500,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	23,500,000		-		-
1420500 Receipts from Sales by Non-Market Establishments	-	23,500,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104120906 Perkerra Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	10,000,000		-		-
1420500 Receipts from Sales by Non-Market Establishments	-	10,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104120907 Bunyala Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**19,400,000**	-	-	-	-
Appropriations in Aid	-	19,400,000		-		-
1420500 Receipts from Sales by Non-Market Establishments	-	19,400,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104120900 Rehabilitation and Maintenance of Public Schemes						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1104121000 Tunyo Chemoror Irrigation Project.						
1104121001 Tunyo Chemoror Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104121000 Tunyo Chemoror Irrigation Project						
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1104121100 Tharaka Nithi/Meru Irrigation Project.						
1104121101 Tharaka Nithi/Meru Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**200,000,000**	-	-	-	-	-
NET EXPENDITURE	**200,000,000**	-		-	-	-
1104121100 Tharaka Nithi/Meru Irrigation Project						
NET EXPENDITURE	**200,000,000**	-		-	-	-
1104121200 Rehabilitation of Strategic Water Facilities.						
1104121202 Mwanjama Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,580,100	-	-	-	-	-
GROSS EXPENDITURE	**18,580,100**	-	-	-	-	-
NET EXPENDITURE	**18,580,100**	-		-	-	-
1104121203 Rwanyaga - Nachu Earth Dam Kikuyu Constituency, Kiambu County						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,655	-	-	-	-	-
GROSS EXPENDITURE	**2,947,655**	-	-	-	-	-
NET EXPENDITURE	**2,947,655**	-		-	-	-
1104121204 Gikambura - Riu Nderi Earth Dam Kikuyu Constituency, Kiambu County						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,655	-	-	-	-	-
GROSS EXPENDITURE	**2,947,655**	-	-	-	-	-
NET EXPENDITURE	**2,947,655**	-		-	-	-
1104121205 Nyakune Kawisa Water Pan, Uriri Constituency, Migori County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,498,513	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,498,513**	**-**	-	-	-	-
NET EXPENDITURE	**25,498,513**	**-**		-	-	-
1104121206 Kyalala Earth Dam, Ukia Ward, Kaiti Constituency, Makueni County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,479,175	-	-	-	-	-
GROSS EXPENDITURE	**25,479,175**	**-**	-	-	-	-
NET EXPENDITURE	**25,479,175**	**-**		-	-	-
1104121207 Kabianga Earth Dam Laikipia East Constituency, Laikipia County						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,497,832	-	-	-	-	-
GROSS EXPENDITURE	**25,497,832**	**-**	-	-	-	-
NET EXPENDITURE	**25,497,832**	**-**		-	-	-
1104121200 Rehabilitation of Strategic Water Facilities						
NET EXPENDITURE	**100,950,930**	**-**		-	-	-
1104121300 Mobel Dam.						
1104121301 Mobel Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**50,000,000**		-	-	-
1104121300 Mobel Dam						
NET EXPENDITURE	**30,000,000**	**50,000,000**		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104121400 Tendwo Dam.						
1104121401 Tendwo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1104121400 Tendwo Dam						
NET EXPENDITURE	**50,000,000**	-		-	-	-
1104121500 Wanifor Dam.						
1104121501 Wanifor Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-	-	-
NET EXPENDITURE	**70,000,000**	-		-	-	-
1104121500 Wanifor Dam						
NET EXPENDITURE	**70,000,000**	-		-	-	-
1104121600 Kapsinende Dam.						
1104121601 Kapsinende Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1104121600 Kapsinende Dam						
NET EXPENDITURE	**30,000,000**	-		-	-	-
1104121700 Chiracha Water Pan.						
1104121701 Chiracha Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1104121700 Chiracha Water Pan						
NET EXPENDITURE	**30,000,000**	-		-	-	-
1104121900 Wamoro Irrigation Project.						
1104121901 Wamoro Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	-	-	-	-	-
NET EXPENDITURE	**65,000,000**	-		-	-	-
1104121900 Wamoro Irrigation Project						
NET EXPENDITURE	**65,000,000**	-		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1104 State Department for Irrigation	9,755,571,601	7,538,331,083	65,400,000	325,600,000	426,630,000	757,370,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109100200 Water & Sanitation Programme	-	-	-	-	50,000,000	275,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	5,000,000	505,000,000	500,000,000	5,000,000	520,000,000	444,000,000
1109100800 Water Sector Development (Lake Victoria South)	20,000,000	146,000,000	124,000,000	22,000,000	-	-
1109100900 Water Sector Development (Support WSTF)	295,000,000	668,000,000	30,000,000	638,000,000	440,000,000	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program	15,000,000	280,000,000	280,000,000	-	50,000,000	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	16,000,000	350,000,000	-	350,000,000	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	70,000,000	80,000,000	-	80,000,000	100,000,000	203,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia	600,202,000	-	-	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	-	82,000,000	-	82,000,000	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	150,000,000	1,050,000,000	1,000,000,000	50,000,000	450,000,000	-
1109102300 Garissa Sewerage Project	35,000,000	65,000,000	-	65,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	-	-	-	-	800,000,000	2,162,000,000
1109102700 Itare Dam Water Project	40,000,000	50,000,000	-	50,000,000	50,000,000	102,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	15,000,000	-	-	-	-	-
1109103400 Kisumu water supply LVWATSAN	1,107,817,366	2,000,000,000	-	2,000,000,000	2,342,900,000	2,696,000,000
1109103500 Water Harvesting Program (LVSWSB)	40,000,000	50,000,000	-	50,000,000	103,000,000	-
1109103600 Athi River Restoration Programme	35,000,000	35,000,000	-	35,000,000	100,000,000	500,000,000
1109103700 Drilling of Exploratory Boreholes	-	-	-	-	295,000,000	-
1109103800 Development & Implementation of Sub Catchment Management Plans	-	-	-	-	50,000,000	300,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station	-	-	-	-	100,000,000	400,000,000
1109104000 Water Abstraction and Pollution Control Surveys	-	-	-	-	93,000,000	100,000,000
1109104100 Kikuyu Springs Groundwater Conservation	-	-	-	-	166,000,000	-
1109104200 Lamu Groundwater Conservation	-	-	-	-	150,000,000	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109104400 Kiambere -Mwingi Water Supply and sanitation project	14,000,000	350,000,000	300,000,000	50,000,000	916,600,000	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	5,000,000	-	-	-	-	-
1109104800 Drilling and equipping of Boreholes	45,000,000	130,000,000	-	130,000,000	-	-
1109105000 Water Supply and Sanitation for the Urban Poor	28,000,000	130,000,000	-	130,000,000	337,000,000	-
1109105300 Vihiga Cluster Project	56,000,000	-	-	-	-	-
1109105400 Sirisia-Chwele (Koica)	6,000,000	-	-	-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	109,000,000	400,000,000	-	400,000,000	499,000,000	-
1109105600 Malava Gravity Scheme	100,000,000	400,000,000	-	400,000,000	500,000,000	655,000,000
1109105800 Kenya Groundwater mapping Program	35,000,000	50,000,000	-	50,000,000	100,000,000	280,000,000
1109106000 Installation of National Water quality monitoring network stations	-	12,000,000	-	12,000,000	-	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	-	-	-	-	100,000,000	100,000,000
1109106300 Maua water and drainage project	25,000,000	153,000,000	-	153,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109106900 Kocholia Trans-boundary Multipurpose Project	20,000,000	40,000,000	-	40,000,000	46,000,000	200,000,000
1109107400 Mavoko Water Supply	-	300,000,000	-	300,000,000	300,000,000	252,000,000
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift	200,000,000	1,568,000,000	1,368,000,000	200,000,000	200,000,000	434,800,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	350,000,000	1,177,000,000	777,000,000	400,000,000	300,000,000	300,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	-	40,000,000	-	40,000,000	713,000,000	4,500,000,000
1109108200 Wote Water Supply & Sanitation Project	35,000,000	242,000,000	-	242,000,000	-	-
1109108400 Soin - Koru Dam	-	-	-	-	360,000,000	2,408,000,000
1109108500 Bosto dam	-	-	-	-	631,500,000	1,000,000,000
1109108700 Flood Control Works	160,000,000	100,000,000	-	100,000,000	400,000,000	1,155,000,000
1109109000 Chemususu Dam Water Supply Project	160,000,000	300,000,000	-	300,000,000	400,000,000	500,000,000
1109109500 Soy-Kosachei Water Project	50,000,000	-	-	-	-	-
1109109700 Siyoi-Muruny Water Project	1,100,000,000	1,266,000,000	-	1,266,000,000	200,000,000	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109109800 National Water Storage and Harvesting Authority Projects	400,000,000	-	-	-	-	-
1109109900 Ithanga Water Supply	137,000,000	-	-	-	-	-
1109110000 West Karachuonyo Water Supply	230,000,000	35,000,000	-	35,000,000	-	-
1109110400 Public Participation Water Supply Projects	320,000,000	-	-	-	-	-
1109110700 Rehabilitation of Nolturesh Water Supply	-	-	-	-	88,000,000	80,000,000
1109111100 Water Sector Trust Fund (Phase III)	-	70,000,000	-	70,000,000	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi - BETA	175,000,000	445,000,000	95,000,000	350,000,000	114,000,000	-
1109111500 Umaa Dam	300,000,000	140,000,000	-	140,000,000	929,000,000	680,000,000
1109111600 Badasa Dam	-	-	-	-	1,000,000,000	1,766,500,000
1109111700 Karimenu II Dam Water Supply Project	50,000,000	-	-	-	100,000,000	200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	-	1,750,000,000	1,700,000,000	50,000,000	2,638,000,000	1,444,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	60,000,000	-	-	-	84,000,000	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109112700 Water and Sanitation Development Project (WSDP)	3,500,000,000	520,000,000	-	520,000,000	10,000,000	10,000,000
1109113100 Mathira Water Supply Project	130,000,000	120,000,000	-	120,000,000	-	-
1109113500 Homa Bay Water Supply Improvement Project	20,000,000	45,000,000	-	45,000,000	-	-
1109113800 Naivasha Industrial Park Water Supply Project	-	-	-	-	135,000,000	185,000,000
1109114100 Dongo Kundu Water Supply Project - BETA	30,000,000	55,000,000	-	55,000,000	-	-
1109114200 Saudi Water Fund for Development	-	-	-	-	-	48,000,000
1109114600 Yamo Dam	80,000,000	574,000,000	-	574,000,000	-	-
1109114700 Water Harvesting Projects - NWWWDA	70,000,000	70,000,000	-	70,000,000	-	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	-	-	-	-	100,000,000	426,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	40,000,000	90,000,000	-	90,000,000	161,000,000	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	103,720,000	2,350,000,000	2,215,300,000	134,700,000	2,470,400,000	4,102,900,000
1109115400 National Water Harvesting and Ground Water Exploitation - BETA	-	-	-	-	100,000,000	500,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109115500 Water for Schools - BETA	253,000,000	450,000,000	-	450,000,000	500,000,000	500,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	120,000,000	4,300,000,000	3,700,000,000	600,000,000	2,150,000,000	8,304,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	50,000,000	-	50,000,000	234,000,000	300,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog	-	-	-	-	200,000,000	1,598,000,000
1109115900 Igembe North Water Supply Project	-	-	-	-	100,000,000	1,000,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	40,000,000	75,000,000	-	75,000,000	100,000,000	110,000,000
1109116200 Establish the Aluminum Residues in Drinking Water	10,000,000	20,000,000	-	20,000,000	100,000,000	128,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	50,000,000	25,000,000	-	25,000,000	100,000,000	136,000,000
1109117000 Affordable Housing Water Supply - BETA	40,000,000	60,000,000	-	60,000,000	100,000,000	100,000,000
1109117200 Water Supply for Manufacturing	85,000,000	20,000,000	-	20,000,000	-	-
1109119000 National Water Harvesting and Ground Water Exploitation	862,000,000	180,200,000	-	180,200,000	300,000,000	500,000,000
1109119600 Monitoring and Evaluation of Projects	30,000,000	80,000,000	-	80,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109120500 Rehabilitation of Strategic Water Facilities - ESP	100,000,000	-	-	-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	220,098,785	300,000,000	-	300,000,000	300,000,000	513,800,000
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	150,000,000	-	150,000,000	500,000,000	500,000,000
1109121900 Refurbishment of Maji House	15,000,000	-	-	-	-	-
1109122000 Nairobi Water and Sanitation Project - Athi	715,000,000	1,515,000,000	1,200,000,000	315,000,000	3,700,000,000	3,876,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	115,000,000	35,000,000	-	35,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	26,000,000	-	-	-	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA	-	63,000,000	-	63,000,000	-	-
1109124400 Ngariama Njukiini Water Project	20,000,000	70,000,000	-	70,000,000	-	-
1109124500 Northern Water Works Development Agency - NWWA	1,228,000,000	62,845,997	-	62,845,997	-	-
1109124800 Tana WWDA Water and Borehole Projects	79,000,000	20,000,000	-	20,000,000	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	155,000,000	175,000,000	-	175,000,000	250,000,000	400,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109125500 Liter Community Water Project NRVWWDA	41,000,000	30,000,000	-	30,000,000	-	-
1109125600 Lake Victoria South WWDA Projects	538,000,000	70,000,000	-	70,000,000	150,000,000	-
1109125700 Athi WWDA Projects	141,000,000	257,160,000	-	257,160,000	-	-
1109125800 Lake Victoria North WWDA Projects	1,343,000,000	70,000,000	-	70,000,000	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	50,000,000	90,000,000	-	90,000,000	100,000,000	140,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	2,800,000,000	2,350,000,000	-	2,350,000,000	4,724,300,000	4,600,000,000
1109126200 Masinga Dam (Intake Works)	5,000,000	50,000,000	-	50,000,000	100,000,000	100,000,000
1109126400 Aberdare Dam (Intake Works)	40,000,000	-	-	-	50,000,000	50,000,000
1109126500 Mzima II Water Supply Project	13,000,000	-	-	-	50,000,000	50,000,000
1109126600 Maragua IV Dam Water Supply	17,000,000	10,000,000	-	10,000,000	200,000,000	200,000,000
1109126700 Kericho Water Project - LVSWWDA	50,000,000	-	-	-	-	-
1109126800 Water harvesting Projects - CWWDA	275,000,000	-	-	-	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109126900 Water harvesting Projects - LVNWWDA	95,000,000	100,000,000	-	100,000,000	100,000,000	261,000,000
1109127000 Water Harvesting Projects - Central Rift Valley WWDA	-	27,000,000	-	27,000,000	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA	160,000,000	64,000,000	-	64,000,000	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA	415,000,000	-	-	-	-	-
1109127400 Tana Water Works Development Agency	310,000,000	841,340,000	-	841,340,000	171,000,000	300,000,000
1109127500 Coast WWDA Projects	455,000,000	50,000,000	-	50,000,000	-	-
1109127600 Lake Victoria North WWDA Projects II	127,000,000	100,000,000	-	100,000,000	-	-
1109127700 Lake Victoria South WWDA Projects II	540,000,000	406,000,000	-	406,000,000	683,100,000	592,000,000
1109127800 Central Rift Valley WWDA Projects.	200,000,000	107,000,000	-	107,000,000	-	-
1109128000 Northern WWDA Projects	770,000,000	458,900,000	-	458,900,000	-	-
1109128100 North Rift Valley WWDA Projects.	1,199,000,000	172,600,000	-	172,600,000	-	-
1109128300 Mbeere South Water Supply (TWWDA)	281,757,651	102,000,000	-	102,000,000	780,000,000	827,500,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109128500 Kenya Water Sanitation and Hygiene	5,140,000,000	6,127,000,000	-	6,127,000,000	9,062,000,000	8,734,000,000
1109128600 Kibusta and Tirat Water Projects HQs	50,000,000	50,000,000	-	50,000,000	-	-
1109128700 Restoration and Conservation of Water Catchment Areas	50,000,000	170,000,000	-	170,000,000	130,000,000	120,000,000
1109129000 Resettlement Action Plan (RAP) Coast WWDA	-	315,000,000	-	315,000,000	1,000,000,000	104,000,000
1109129400 Public Participation Projects	-	41,000,000	-	41,000,000	41,000,000	-
1109129600 Kobujoi Water Project	200,000,000	17,000,000	-	17,000,000	-	-
1109129700 Hurri Hills Water and Sanitation Project	-	-	-	-	50,000,000	90,500,000
1109129800 Mua Hills Water Project	-	-	-	-	80,000,000	110,000,000
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP)	-	-	-	-	50,000,000	100,000,000
1109130200 Drilling and Equipping of Goriale Shantabaq	233,901,215	-	-	-	-	-
1109130300 Water Supply Projects	1,825,000,000	681,000,000	-	681,000,000	700,000,000	1,030,000,000
1109130400 Boreholes	305,000,000	-	-	-	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109130500 Muumoni Community (Masii Location) Borehole	10,000,000	-	-	-	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location	19,000,000	71,000,000	-	71,000,000	-	-
1109130800 Kelonget Water Dam	50,000,000	100,000,000	-	100,000,000	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam	2,779,901,215	5,822,500,000	3,400,000,000	2,422,500,000	7,100,000,000	7,230,000,000
1109131000 Water Projects - NWHSA	790,000,000	90,100,000	-	90,100,000	-	-
1109131100 Development of Kenya Hydrology Atlas	-	-	-	-	18,000,000	18,000,000
1109131200 Hydrological Capacity Development and Knowledge Dissemination	-	-	-	-	18,000,000	25,000,000
1109131300 Hydrological Research Climate-Resilient Water Resources & Infra	-	-	-	-	20,000,000	20,000,000
1109131400 National Urban Water Supply and Sanitation Project	-	-	-	-	500,000,000	868,000,000
1109131500 Sagana River Restoration	100,000,000	50,000,000	-	50,000,000	-	-
1109131600 Support to Waste Water Management to Lake Victoria South	-	220,000,000	200,000,000	20,000,000	195,000,000	1,527,000,000
1109131700 National Urban Water Supply and Sanitation Programme (WSSP)	-	1,144,000,000	1,029,000,000	115,000,000	4,618,200,000	14,799,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Water and Sanitation for Capital expenditure.

(KShs 29,387,345,997)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109132000 Water Supply Projects	490,000,000	537,000,000	-	537,000,000	-	-
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities	235,000,000	-	-	-	-	-
1109132400 Informal Settlement Sanitation Project	-	650,000,000	650,000,000	-	-	-
1109132500 Water Pans and Dams	-	580,000,000	-	580,000,000	-	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	**37,014,398,232**	**47,955,645,997**	**18,568,300,000**	**29,387,345,997**	**59,117,000,000**	**88,271,000,000**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme.				
1109100201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	275,000,000
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**275,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**275,000,000**
1109100200 Water & Sanitation Programme				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**50,000,000**	**275,000,000**
1109100600 Rehabilitation of Water and Sanitation - Kirandich.				
1109100601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	505,000,000	520,000,000	444,000,000
GROSS EXPENDITURE	**575,000,000**	**505,000,000**	**520,000,000**	**444,000,000**
Appropriations in Aid	570,000,000	500,000,000	500,000,000	415,000,000
5120200 Foreign Borrowing - Direct Payments	570,000,000	500,000,000	500,000,000	415,000,000
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**5,000,000**	**20,000,000**	**29,000,000**
1109100600 Rehabilitation of Water and Sanitation - Kirandich				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**5,000,000**	**20,000,000**	**29,000,000**
1109100800 Water Sector Development (Lake Victoria South).				
1109100801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	146,000,000	-	-
GROSS EXPENDITURE	**120,000,000**	**146,000,000**	**-**	**-**
Appropriations in Aid	100,000,000	124,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	124,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**22,000,000**	**-**	**-**
1109100800 Water Sector Development (Lake Victoria South)				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**22,000,000**	**-**	**-**
1109100900 Water Sector Development (Support WSTF).				
1109100901 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	341,000,000	308,000,000	40,000,000	-
GROSS EXPENDITURE	**341,000,000**	**308,000,000**	**40,000,000**	**-**
Appropriations in Aid	56,000,000	30,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	56,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**285,000,000**	**278,000,000**	**40,000,000**	**-**
1109100902 Ewaso Ng'iro Basin Water and Climate Resilience Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	320,000,000	400,000,000	-
GROSS EXPENDITURE	**10,000,000**	**320,000,000**	**400,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**320,000,000**	**400,000,000**	**-**
1109100903 Nakuru Feacal Sludge Treatment Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**40,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	-	-
1109100900 Water Sector Development (Support WSTF)				
NET EXPENDITURE Head ... KShs.	**295,000,000**	**638,000,000**	**440,000,000**	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.				
1109101101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	280,000,000	50,000,000	-
GROSS EXPENDITURE	**115,000,000**	**280,000,000**	**50,000,000**	-
Appropriations in Aid	100,000,000	280,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	280,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	**50,000,000**	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program				
NET EXPENDITURE Head ... KShs.	**15,000,000**	-	**50,000,000**	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).				
1109101301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	350,000,000	-	-
GROSS EXPENDITURE	**16,000,000**	**350,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**350,000,000**	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)				
NET EXPENDITURE Head ... KShs.	**16,000,000**	**350,000,000**	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.				
1109101401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	100,000,000	203,000,000
GROSS EXPENDITURE	**70,000,000**	**80,000,000**	**100,000,000**	**203,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**80,000,000**	**100,000,000**	**203,000,000**
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA				
NET EXPENDITURE Head ... KShs.	**70,000,000**	**80,000,000**	**100,000,000**	**203,000,000**
1109101700 Water Security and Climate Resilience - Lower Nzoia.				
1109101702 Kenya Water Security Climate Resilience Project (KWSCRP)-Lower Nzoia				
2630200 Capital Grants to Government Agencies and other Levels of Government	603,202,000	-	-	-
GROSS EXPENDITURE	**603,202,000**	-	-	-
Appropriations in Aid	3,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	3,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**600,202,000**	-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia				
NET EXPENDITURE Head ... KShs.	**600,202,000**	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109102001 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,000,000	-	-
GROSS EXPENDITURE	**-**	**82,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**82,000,000**	**-**	**-**
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II				
NET EXPENDITURE Head ... KShs.	**-**	**82,000,000**	**-**	**-**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.				
1109102101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,650,000,000	1,050,000,000	450,000,000	-
GROSS EXPENDITURE	**1,650,000,000**	**1,050,000,000**	**450,000,000**	**-**
Appropriations in Aid	1,500,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**50,000,000**	**450,000,000**	**-**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**50,000,000**	**450,000,000**	**-**
1109102300 Garissa Sewerage Project.				
1109102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	65,000,000	-	-
GROSS EXPENDITURE	**35,000,000**	**65,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**65,000,000**	**-**	**-**
1109102300 Garissa Sewerage Project				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**65,000,000**	**-**	**-**
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.				
1109102401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	-	800,000,000	2,162,000,000
GROSS EXPENDITURE	**145,000,000**	**-**	**800,000,000**	**2,162,000,000**
Appropriations in Aid	145,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	145,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**800,000,000**	**2,162,000,000**
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**800,000,000**	**2,162,000,000**
1109102700 Itare Dam Water Project.				
1109102701 Itare Dam Water Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	50,000,000	102,000,000
GROSS EXPENDITURE	**40,000,000**	**50,000,000**	**50,000,000**	**102,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**50,000,000**	**50,000,000**	**102,000,000**
1109102700 Itare Dam Water Project				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**50,000,000**	**50,000,000**	**102,000,000**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109103300 Migori- Homa bay Wastewater (Trilateral Program).				
1109103301 Migori- Homa bay Wastewater (Trilateral Program)				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109103300 Migori- Homa bay Wastewater (Trilateral Program)				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**-**	**-**	**-**
1109103400 Kisumu water supply LVWATSAN.				
1109103401 Kisumu water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,107,817,366	2,000,000,000	2,342,900,000	2,696,000,000
GROSS EXPENDITURE	**1,107,817,366**	**2,000,000,000**	**2,342,900,000**	**2,696,000,000**
Appropriations in Aid	-	-	200,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**1,107,817,366**	**2,000,000,000**	**2,142,900,000**	**2,696,000,000**
1109103400 Kisumu water supply LVWATSAN				
NET EXPENDITURE Head ... KShs.	**1,107,817,366**	**2,000,000,000**	**2,142,900,000**	**2,696,000,000**
1109103500 Water Harvesting Program (LVSWSB).				
1109103501 Water Harvesting Program (LVSWSB)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	103,000,000	-
GROSS EXPENDITURE	**40,000,000**	**50,000,000**	**103,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**50,000,000**	**103,000,000**	**-**
1109103500 Water Harvesting Program (LVSWSB)				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**50,000,000**	**103,000,000**	**-**
1109103600 Athi River Restoration Programme.				
1109103601 Athi River Restoration Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	100,000,000	500,000,000
GROSS EXPENDITURE	**35,000,000**	**35,000,000**	**100,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**35,000,000**	**100,000,000**	**500,000,000**
1109103600 Athi River Restoration Programme				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**35,000,000**	**100,000,000**	**500,000,000**
1109103700 Drilling of Exploratory Boreholes.				
1109103701 Drilling of Exploratory Boreholes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	295,000,000	-
GROSS EXPENDITURE	**-**	**-**	**295,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**295,000,000**	**-**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109103700 Drilling of Exploratory Boreholes				
NET EXPENDITURE Head ... KShs.	-	-	**295,000,000**	-
1109103800 Development & Implementation of Sub Catchment Management Plans.				
1109103801 Development & Implementation of Sub Catchment Management Plans				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	300,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**300,000,000**
1109103800 Development & Implementation of Sub Catchment Management Plans				
NET EXPENDITURE Head ... KShs.	-	-	**50,000,000**	**300,000,000**
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.				
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	400,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**400,000,000**
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**400,000,000**
1109104000 Water Abstraction and Pollution Control Surveys.				
1109104001 Water Abstraction and Pollution Control Surveys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	93,000,000	100,000,000
GROSS EXPENDITURE	-	-	**93,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**93,000,000**	**100,000,000**
1109104000 Water Abstraction and Pollution Control Surveys				
NET EXPENDITURE Head ... KShs.	-	-	**93,000,000**	**100,000,000**
1109104100 Kikuyu Springs Groundwater Conservation.				
1109104101 Kikuyu Springs Groundwater Conservation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	166,000,000	-
GROSS EXPENDITURE	-	-	**166,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**166,000,000**	-
1109104100 Kikuyu Springs Groundwater Conservation				
NET EXPENDITURE Head ... KShs.	-	-	**166,000,000**	-
1109104200 Lamu Groundwater Conservation.				
1109104201 Lamu Groundwater Conservation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	-
GROSS EXPENDITURE	-	-	**150,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**150,000,000**	-
1109104200 Lamu Groundwater Conservation				
NET EXPENDITURE Head ... KShs.	-	-	**150,000,000**	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109104400 Kiambere -Mwingi Water Supply and sanitation project.				
1109104401 Kiambere -Mwingi Water Supply and sanitation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	350,000,000	916,600,000	-
GROSS EXPENDITURE	**14,000,000**	**350,000,000**	**916,600,000**	**-**
Appropriations in Aid	-	300,000,000	844,600,000	-
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	844,600,000	-
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**50,000,000**	**72,000,000**	**-**
1109104400 Kiambere -Mwingi Water Supply and sanitation project				
NET EXPENDITURE Head ... KShs.	**14,000,000**	**50,000,000**	**72,000,000**	**-**
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.				
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**-**	**-**	**-**
1109104800 Drilling and equipping of Boreholes.				
1109104801 Drilling and equipping of Boreholes				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	110,000,000	-	-
GROSS EXPENDITURE	**45,000,000**	**110,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**110,000,000**	**-**	**-**
1109104802 Kibotany Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109104803 Kiptulwe Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109104800 Drilling and equipping of Boreholes				
NET EXPENDITURE Head ... KShs.	**45,000,000**	**130,000,000**	**-**	**-**
1109105000 Water Supply and Sanitation for the Urban Poor.				
1109105001 Water Supply and Sanitation for the Urban Poor				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	130,000,000	337,000,000	-
GROSS EXPENDITURE	**28,000,000**	**130,000,000**	**337,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**130,000,000**	**337,000,000**	**-**
1109105000 Water Supply and Sanitation for the Urban Poor				
NET EXPENDITURE Head ... KShs.	**28,000,000**	**130,000,000**	**337,000,000**	**-**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109105300 Vihiga Cluster Project.				
1109105301 Vihiga Cluster Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**56,000,000**	**-**	**-**	**-**
1109105300 Vihiga Cluster Project				
NET EXPENDITURE Head ... KShs.	**56,000,000**	**-**	**-**	**-**
1109105400 Sirisia-Chwele (Koica).				
1109105401 Sirisia-Chwele (Koica)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1109105400 Sirisia-Chwele (Koica)				
NET EXPENDITURE Head ... KShs.	**6,000,000**	**-**	**-**	**-**
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.				
1109105501 Moi's Bridge-Matunda Water and Sewerage Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,000,000	400,000,000	499,000,000	-
GROSS EXPENDITURE	**109,000,000**	**400,000,000**	**499,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**109,000,000**	**400,000,000**	**499,000,000**	**-**
1109105500 Moi's Bridge-Matunda Water and Sewerage Project				
NET EXPENDITURE Head ... KShs.	**109,000,000**	**400,000,000**	**499,000,000**	**-**
1109105600 Malava Gravity Scheme.				
1109105601 Malava Gravity Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	500,000,000	655,000,000
GROSS EXPENDITURE	**100,000,000**	**400,000,000**	**500,000,000**	**655,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**400,000,000**	**500,000,000**	**655,000,000**
1109105600 Malava Gravity Scheme				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**400,000,000**	**500,000,000**	**655,000,000**
1109105800 Kenya Groundwater mapping Program.				
1109105801 Kenya Groundwater mapping Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	100,000,000	280,000,000
GROSS EXPENDITURE	**35,000,000**	**50,000,000**	**100,000,000**	**280,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**50,000,000**	**100,000,000**	**280,000,000**
1109105800 Kenya Groundwater mapping Program				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**50,000,000**	**100,000,000**	**280,000,000**
1109106000 Installation of National Water quality monitoring network stations.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109106001 Installation of National Water quality monitoring network stations				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,000,000**	**-**	**-**
1109106000 Installation of National Water quality monitoring network stations				
NET EXPENDITURE Head ... KShs.	**-**	**12,000,000**	**-**	**-**
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.				
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	**-**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**100,000,000**
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**100,000,000**	**100,000,000**
1109106300 Maua water and drainage project.				
1109106301 Maua water and drainage project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	153,000,000	-	-
GROSS EXPENDITURE	**25,000,000**	**153,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**153,000,000**	**-**	**-**
1109106300 Maua water and drainage project				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**153,000,000**	**-**	**-**
1109106900 Kocholia Trans-boundary Multipurpose Project.				
1109106901 ocholia Trans-boundary Multipurpose Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	46,000,000	200,000,000
GROSS EXPENDITURE	**20,000,000**	**40,000,000**	**46,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**40,000,000**	**46,000,000**	**200,000,000**
1109106900 Kocholia Trans-boundary Multipurpose Project				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**40,000,000**	**46,000,000**	**200,000,000**
1109107400 Mavoko Water Supply.				
1109107401 Mavoko Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	252,000,000
GROSS EXPENDITURE	**-**	**300,000,000**	**300,000,000**	**252,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**300,000,000**	**300,000,000**	**252,000,000**
1109107400 Mavoko Water Supply				
NET EXPENDITURE Head ... KShs.	**-**	**300,000,000**	**300,000,000**	**252,000,000**
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift.				
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift V				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,180,000,000	1,568,000,000	200,000,000	434,800,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**2,180,000,000**	**1,568,000,000**	**200,000,000**	**434,800,000**
Appropriations in Aid	1,980,000,000	1,368,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	1,368,000,000	-	-
1320200 Grants from International Organizations	80,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**200,000,000**	**200,000,000**	**434,800,000**
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**200,000,000**	**200,000,000**	**434,800,000**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.				
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana				
2630200 Capital Grants to Government Agencies and other Levels of Government	795,000,000	977,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	**795,000,000**	**977,000,000**	**300,000,000**	**300,000,000**
Appropriations in Aid	645,000,000	777,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	645,000,000	777,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**200,000,000**	**300,000,000**	**300,000,000**
1109107902 Kenya Towns Water Supply and Sanitation -Machakos				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-
GROSS EXPENDITURE	**200,000,000**	**200,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**200,000,000**	**-**	**-**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana				
NET EXPENDITURE Head ... KShs.	**350,000,000**	**400,000,000**	**300,000,000**	**300,000,000**
1109108100 Thika & Githunguri Water and Sanitation Project.				
1109108101 Thika & Githunguri Water and Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	713,000,000	4,500,000,000
GROSS EXPENDITURE	**100,000,000**	**40,000,000**	**713,000,000**	**4,500,000,000**
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**40,000,000**	**713,000,000**	**4,500,000,000**
1109108100 Thika & Githunguri Water and Sanitation Project				
NET EXPENDITURE Head ... KShs.	**-**	**40,000,000**	**713,000,000**	**4,500,000,000**
1109108200 Wote Water Supply & Sanitation Project.				
1109108201 Wote Water Supply & Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	242,000,000	-	-
GROSS EXPENDITURE	**35,000,000**	**242,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**242,000,000**	**-**	**-**
1109108200 Wote Water Supply & Sanitation Project				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**242,000,000**	**-**	**-**
1109108400 Soin - Koru Dam.				
1109108401 Soin - Koru Dam				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	360,000,000	2,408,000,000
GROSS EXPENDITURE	**-**	**-**	**360,000,000**	**2,408,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**360,000,000**	**2,408,000,000**
1109108400 Soin - Koru Dam				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**360,000,000**	**2,408,000,000**
1109108500 Bosto dam.				
1109108501 Bosto dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	631,500,000	1,000,000,000
GROSS EXPENDITURE	**-**	**-**	**631,500,000**	**1,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**631,500,000**	**1,000,000,000**
1109108500 Bosto dam				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**631,500,000**	**1,000,000,000**
1109108700 Flood Control Works.				
1109108701 Flood Control Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	400,000,000	1,155,000,000
GROSS EXPENDITURE	**80,000,000**	**100,000,000**	**400,000,000**	**1,155,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**100,000,000**	**400,000,000**	**1,155,000,000**
1109108703 West Kano Dykes				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109108704 River Nzoia Dykes				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109108700 Flood Control Works				
NET EXPENDITURE Head ... KShs.	**160,000,000**	**100,000,000**	**400,000,000**	**1,155,000,000**
1109109000 Chemususu Dam Water Supply Project.				
1109109001 Chemususu Dam Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	300,000,000	400,000,000	500,000,000
GROSS EXPENDITURE	**160,000,000**	**300,000,000**	**400,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**160,000,000**	**300,000,000**	**400,000,000**	**500,000,000**
1109109000 Chemususu Dam Water Supply Project				
NET EXPENDITURE Head ... KShs.	**160,000,000**	**300,000,000**	**400,000,000**	**500,000,000**
1109109500 Soy-Kosachei Water Project.				
1109109501 Soy-Kosachei Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109109500 Soy-Kosachei Water Project				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**-**	**-**	**-**
1109109700 Siyoi-Muruny Water Project.				
1109109701 Siyoi-Muruny Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,266,000,000	200,000,000	-
GROSS EXPENDITURE	**1,100,000,000**	**1,266,000,000**	**200,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,100,000,000**	**1,266,000,000**	**200,000,000**	**-**
1109109700 Siyoi-Muruny Water Project				
NET EXPENDITURE Head ... KShs.	**1,100,000,000**	**1,266,000,000**	**200,000,000**	**-**
1109109800 National Water Storage and Harvesting Authority Projects.				
1109109822 Chepkorngong Community Borehole Bomet				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109823 Eburu Secondary School - Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109824 Eshirumbwe Borehole Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1109109825 Gatwikira Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109826 Gitare Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109827 Indangalasia Borehole Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1109109828 Kahuho Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109829 Kapein				

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109830 Kaplutiet Primary Kericho				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109831 Kapngetuny Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1109109832 Kaptich Secondary School Kipkelion				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109833 Kiereini Community Meru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109109834 Kunyak Secondary School Kipkelion West				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109835 Lawina Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109836 Makutano Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109837 Michatha Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109838 Michinda Comprehensive and Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109839 Molo Moto				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109840 Mona ECD				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109841 Murindat Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109842 Mutarakwa Taragonik				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109843 Ndunyu Njeru school				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109844 Oleoturat Sec School Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109109845 St. Mary□s Mixed Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109846 Strobag Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1109109847 Teachers Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109848 Thuluma Community Meru				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109849 Timoo Primary and Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109109850 Turi Farmers Area				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109851 Turumeti Secondary School □ Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109109800 National Water Storage and Harvesting Authority Projects				
NET EXPENDITURE Head ... KShs.	**400,000,000**	**-**	**-**	**-**
1109109900 Ithanga Water Supply.				
1109109901 Ithanga Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	-	-	-
GROSS EXPENDITURE	**147,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**137,000,000**	**-**	**-**	**-**
1109109900 Ithanga Water Supply				
NET EXPENDITURE Head ... KShs.	**137,000,000**	**-**	**-**	**-**
1109110000 West Karachuonyo Water Supply.				
1109110001 West Karachuonyo Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	35,000,000	-	-
GROSS EXPENDITURE	**230,000,000**	**35,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**230,000,000**	**35,000,000**	**-**	**-**
1109110000 West Karachuonyo Water Supply				
NET EXPENDITURE Head ... KShs.	**230,000,000**	**35,000,000**	**-**	**-**
1109110400 Public Participation Water Supply Projects.				
1109110422 Borehole at Ombasa Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109110423 Kapkoros Water Pan Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**-**	**-**	**-**
1109110425 Borehole at St. Mathew Group of Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**-**	**-**	**-**
1109110426 Chebiemit Dam				

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109110427 Kipchawat Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109110428 Chebokokwa Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109110429 Lamaon Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109110430 Chemwabul Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109110431 Rehabilitation of Biliq Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109110432 Lensayu Waterpan in Korondile				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109110433 Eedweyn Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109110434 Raraiti Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	-	-	-
1109110435 Segera Ward Household Water Pans				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
GROSS EXPENDITURE	**19,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**19,000,000**	-	-	-
1109110436 Muwarak Primary School Borehole - Sosian Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109110437 Kaharati Water Pan - Olmoran Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-
GROSS EXPENDITURE	**29,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**29,000,000**	-	-	-
1109110438 Wamura Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109110439 Laikipia East Household Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	**27,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**27,000,000**	-	-	-
1109110440 Gaikuru Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1109110441 Kiawata Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109110442 Wanjithi Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109110443 Kamanga Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1109110444 Water Pan in Angoro within Awasi /Onjiko Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1109110445 Water Supply project at at Ogande Girls School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1109110446 Kang'oria Pan Dam in Silale Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1109110447 Borehole at Mwanjili Bomenyi				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
GROSS EXPENDITURE	**1,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,000,000**	**-**	**-**	**-**
1109110448 Buathunaro Water Reservoir				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1109110400 Public Participation Water Supply Projects				
NET EXPENDITURE Head ... KShs.	**320,000,000**	**-**	**-**	**-**
1109110700 Rehabilitation of Nolturesh Water Supply.				
1109110701 Rehabilitation of Nolturesh Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	88,000,000	80,000,000
GROSS EXPENDITURE	**-**	**-**	**88,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**88,000,000**	**80,000,000**
1109110700 Rehabilitation of Nolturesh Water Supply				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**88,000,000**	**80,000,000**
1109111100 Water Sector Trust Fund (Phase III).				
1109111101 Water Sector Trust Fund (Phase III)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**70,000,000**	**-**	**-**
1109111100 Water Sector Trust Fund (Phase III)				
NET EXPENDITURE Head ... KShs.	**-**	**70,000,000**	**-**	**-**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi - BETA.				
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	730,000,000	445,000,000	114,000,000	-
GROSS EXPENDITURE	**730,000,000**	**445,000,000**	**114,000,000**	**-**
Appropriations in Aid	555,000,000	95,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	555,000,000	95,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**175,000,000**	**350,000,000**	**114,000,000**	**-**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi - BETA				
NET EXPENDITURE Head ... KShs.	**175,000,000**	**350,000,000**	**114,000,000**	**-**
1109111500 Umaa Dam.				
1109111501 Umaa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	140,000,000	929,000,000	680,000,000
GROSS EXPENDITURE	**300,000,000**	**140,000,000**	**929,000,000**	**680,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**140,000,000**	**929,000,000**	**680,000,000**
1109111500 Umaa Dam				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**300,000,000**	**140,000,000**	**929,000,000**	**680,000,000**
1109111600 Badasa Dam.				
1109111601 Badasa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,000,000,000	1,766,500,000
GROSS EXPENDITURE	**-**	**-**	**1,000,000,000**	**1,766,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**1,000,000,000**	**1,766,500,000**
1109111600 Badasa Dam				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**1,000,000,000**	**1,766,500,000**
1109111700 Karimenu II Dam Water Supply Project.				
1109111701 Karimenu II Dam Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	100,000,000	200,000,000
GROSS EXPENDITURE	**50,000,000**	**-**	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**100,000,000**	**200,000,000**
1109111700 Karimenu II Dam Water Supply Project				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**-**	**100,000,000**	**200,000,000**
1109111800 Lake Nakuru Biodiversity Conservation Project.				
1109111801 Lake Nakuru Biodiversity Conservation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,750,000,000	2,638,000,000	1,444,000,000
GROSS EXPENDITURE	**200,000,000**	**1,750,000,000**	**2,638,000,000**	**1,444,000,000**
Appropriations in Aid	200,000,000	1,700,000,000	2,538,000,000	1,344,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,700,000,000	2,538,000,000	1,344,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**100,000,000**	**100,000,000**
1109111800 Lake Nakuru Biodiversity Conservation Project				
NET EXPENDITURE Head ... KShs.	**-**	**50,000,000**	**100,000,000**	**100,000,000**
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.				
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	84,000,000	-
GROSS EXPENDITURE	**60,000,000**	**-**	**84,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**-**	**84,000,000**	**-**
1109112300 Ending Drought Emergencies: Support To Drought Risk Management				
NET EXPENDITURE Head ... KShs.	**60,000,000**	**-**	**84,000,000**	**-**
1109112700 Water and Sanitation Development Project (WSDP).				
1109112701 Water and Sanitation Development Project (WSDP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000,000	520,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	**3,600,000,000**	**520,000,000**	**10,000,000**	**10,000,000**
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**3,500,000,000**	**520,000,000**	**10,000,000**	**10,000,000**
1109112700 Water and Sanitation Development Project (WSDP)				
NET EXPENDITURE Head ... KShs.	**3,500,000,000**	**520,000,000**	**10,000,000**	**10,000,000**
1109113100 Mathira Water Supply Project.				
1109113101 Mathira Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	120,000,000	-	-
GROSS EXPENDITURE	**130,000,000**	**120,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**130,000,000**	**120,000,000**	**-**	**-**
1109113100 Mathira Water Supply Project				
NET EXPENDITURE Head ... KShs.	**130,000,000**	**120,000,000**	**-**	**-**
1109113500 Homa Bay Water Supply Improvement Project.				
1109113501 Homa Bay Water Supply Improvement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	45,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**45,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**45,000,000**	**-**	**-**
1109113500 Homa Bay Water Supply Improvement Project				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**45,000,000**	**-**	**-**
1109113800 Naivasha Industrial Park Water Supply Project.				
1109113801 Naivasha Industrial Park Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	135,000,000	185,000,000
GROSS EXPENDITURE	**-**	**-**	**135,000,000**	**185,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**135,000,000**	**185,000,000**
1109113800 Naivasha Industrial Park Water Supply Project				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**135,000,000**	**185,000,000**
1109114100 Dongo Kundu Water Spply Project - BETA.				
1109114101 Dongo Kundu Water Spply Project - Big Four				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	55,000,000	-	-
GROSS EXPENDITURE	**30,000,000**	**55,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**55,000,000**	**-**	**-**
1109114100 Dongo Kundu Water Supply Project - BETA				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**55,000,000**	**-**	**-**
1109114200 Saudi Water Fund for Development.				
1109114201 Saudi Water Fund for Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	48,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**48,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**48,000,000**
1109114200 Saudi Water Fund for Development				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**48,000,000**
1109114600 Yamo Dam.				
1109114601 Yamo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	574,000,000	-	-
GROSS EXPENDITURE	**80,000,000**	**574,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**574,000,000**	**-**	**-**
1109114600 Yamo Dam				
NET EXPENDITURE Head ... KShs.	**80,000,000**	**574,000,000**	**-**	**-**
1109114700 Water Harvesting Projects - NWWWDA.				
1109114701 Water Harvesting Projects - NWWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-
GROSS EXPENDITURE	**70,000,000**	**70,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**70,000,000**	**-**	**-**
1109114700 Water Harvesting Projects - NWWWDA				
NET EXPENDITURE Head ... KShs.	**70,000,000**	**70,000,000**	**-**	**-**
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).				
1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	426,000,000
GROSS EXPENDITURE	**-**	**-**	**100,000,000**	**426,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**426,000,000**
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**100,000,000**	**426,000,000**
1109114900 Rehabilitation of Water Supplies - CRVWWDA.				
1109114901 Rehabilitation of Water Supplies - CRVWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	161,000,000	-
GROSS EXPENDITURE	**40,000,000**	**90,000,000**	**161,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**90,000,000**	**161,000,000**	**-**
1109114900 Rehabilitation of Water Supplies - CRVWWDA				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**90,000,000**	**161,000,000**	**-**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.				
1109115201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	432,897,000	2,350,000,000	2,470,400,000	4,102,900,000
GROSS EXPENDITURE	**432,897,000**	**2,350,000,000**	**2,470,400,000**	**4,102,900,000**
Appropriations in Aid	329,177,000	2,215,300,000	2,266,000,000	3,800,000,000
5120200 Foreign Borrowing - Direct Payments	329,177,000	2,215,300,000	2,266,000,000	3,800,000,000
NET EXPENDITURE Sub-Head .... KShs.	**103,720,000**	**134,700,000**	**204,400,000**	**302,900,000**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**103,720,000**	**134,700,000**	**204,400,000**	**302,900,000**
1109115400 National Water Harvesting and Ground Water Exploitation - BETA.				
1109115401 National Water Harvesting and Ground Water Exploitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	500,000,000
GROSS EXPENDITURE	**-**	**-**	**100,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**500,000,000**
1109115400 National Water Harvesting and Ground Water Exploitation - BETA				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**100,000,000**	**500,000,000**
1109115500 Water for Schools - BETA.				
1109115501 Water for Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	253,000,000	450,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	**253,000,000**	**450,000,000**	**500,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**253,000,000**	**450,000,000**	**500,000,000**	**500,000,000**
1109115500 Water for Schools - BETA				
NET EXPENDITURE Head ... KShs.	**253,000,000**	**450,000,000**	**500,000,000**	**500,000,000**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.				
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	4,300,000,000	2,150,000,000	8,304,000,000
GROSS EXPENDITURE	**320,000,000**	**4,300,000,000**	**2,150,000,000**	**8,304,000,000**
Appropriations in Aid	200,000,000	3,700,000,000	2,000,000,000	7,969,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	3,700,000,000	2,000,000,000	7,969,000,000
NET EXPENDITURE Sub-Head .... KShs.	**120,000,000**	**600,000,000**	**150,000,000**	**335,000,000**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa				
NET EXPENDITURE Head ... KShs.	**120,000,000**	**600,000,000**	**150,000,000**	**335,000,000**
1109115700 Angololo Multipurpose Water Resources Development Project.				
1109115701 Angololo Multipurpose Water Resources Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	234,000,000	300,000,000
GROSS EXPENDITURE	**20,000,000**	**50,000,000**	**234,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**50,000,000**	**234,000,000**	**300,000,000**
1109115700 Angololo Multipurpose Water Resources Development Project				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**50,000,000**	**234,000,000**	**300,000,000**
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.				
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	1,598,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**1,598,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**1,598,000,000**
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**-**	**200,000,000**	**1,598,000,000**
1109115900 Igembe North Water Supply Project.				
1109115901 Igembe North Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	1,000,000,000
GROSS EXPENDITURE	**-**	**-**	**100,000,000**	**1,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**1,000,000,000**
1109115900 Igembe North Water Supply Project				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**100,000,000**	**1,000,000,000**
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.				
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	75,000,000	100,000,000	110,000,000
GROSS EXPENDITURE	**40,000,000**	**75,000,000**	**100,000,000**	**110,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**75,000,000**	**100,000,000**	**110,000,000**
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**75,000,000**	**100,000,000**	**110,000,000**
1109116200 Establish the Aluminum Residues in Drinking Water.				
1109116201 Establish the Aluminum Residues in Drinking Water				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	100,000,000	128,000,000
GROSS EXPENDITURE	**10,000,000**	**20,000,000**	**100,000,000**	**128,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**20,000,000**	**100,000,000**	**128,000,000**
1109116200 Establish the Aluminum Residues in Drinking Water				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**20,000,000**	**100,000,000**	**128,000,000**
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.				
1109116401 Rehabilitation of Water Supplies - Ijara Water Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	100,000,000	136,000,000
GROSS EXPENDITURE	**50,000,000**	**25,000,000**	**100,000,000**	**136,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**25,000,000**	**100,000,000**	**136,000,000**
1109116400 Rehabilitation of Water Supplies - Ijara Water Works				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**25,000,000**	**100,000,000**	**136,000,000**
1109117000 Affordable Housing Water Supply - BETA.				
1109117001 Affordable Housing Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	**40,000,000**	**60,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**60,000,000**	**100,000,000**	**100,000,000**
1109117000 Affordable Housing Water Supply - BETA				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**60,000,000**	**100,000,000**	**100,000,000**
1109117200 Water Supply for Manufacturing.				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109117201 Kenanie Leather Industrial Park Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	20,000,000	-	-
GROSS EXPENDITURE	**85,000,000**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**85,000,000**	**20,000,000**	**-**	**-**
1109117200 Water Supply for Manufacturing				
NET EXPENDITURE Head ... KShs.	**85,000,000**	**20,000,000**	**-**	**-**
1109119000 National Water Harvesting and Ground Water Exploitation.				
1109119001 National Water Harvesting and Ground Water Exploitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	500,000,000
GROSS EXPENDITURE	**-**	**-**	**300,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**300,000,000**	**500,000,000**
1109119002 Dadantallai Eldas - Jukala - Waradey				
2630200 Capital Grants to Government Agencies and other Levels of Government	613,000,000	100,000,000	-	-
GROSS EXPENDITURE	**613,000,000**	**100,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**613,000,000**	**100,000,000**	**-**	**-**
1109119009 Awal Yattani Main Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	4,600,000	-	-
GROSS EXPENDITURE	**30,000,000**	**4,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**4,600,000**	**-**	**-**
1109119010 Kelmey Dam - Funan Teso				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109119011 Darken Sadden Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	9,300,000	-	-
GROSS EXPENDITURE	**6,000,000**	**9,300,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**9,300,000**	**-**	**-**
1109119012 Bass Gagura Dam - Chiracha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,800,000	-	-
GROSS EXPENDITURE	**7,000,000**	**10,800,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**10,800,000**	**-**	**-**
1109119013 Dadach Ropisa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	9,300,000	-	-
GROSS EXPENDITURE	**6,000,000**	**9,300,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**9,300,000**	**-**	**-**
1109119014 Qarsahama Dam and Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,700,000	-	-
GROSS EXPENDITURE	**30,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**7,700,000**	**-**	**-**
1109119015 Abakote Water Pan				

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,700,000	-	-
GROSS EXPENDITURE	**20,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**7,700,000**	**-**	**-**
1109119016 Arda Hallo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109119017 Madina Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109119018 Gambela Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109119019 Kanyagia Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119020 Chalaluma Dykes				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119021 Kirembe Pri School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119022 Kyanika Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119023 Mranga Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119024 Kauria NkumboLast Mile Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119025 Ngiori Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119026 Arabuko School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119027 Layeya Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119028 Ramagoon Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119029 Ganze Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109119000 National Water Harvesting and Ground Water Exploitation				
NET EXPENDITURE Head ... KShs.	**862,000,000**	**180,200,000**	**300,000,000**	**500,000,000**
1109119600 Monitoring and Evaluation of Projects.				
1109119601 Monitoring and Evaluation of Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-
GROSS EXPENDITURE	**30,000,000**	**60,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**60,000,000**	**-**	**-**
1109119602 Kenya Waters Master Plan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1109119600 Monitoring and Evaluation of Projects				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**80,000,000**	**-**	**-**
1109120500 Rehabilitation of Strategic Water Facilities - ESP.				
1109120501 Rehabilitation of Strategic Water Facilities - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1109120500 Rehabilitation of Strategic Water Facilities - ESP				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**-**	**-**	**-**
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.				
1109121301 Expansion Works for Dandora Estate Sewerage Treatment				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	220,098,785	300,000,000	300,000,000	513,800,000
GROSS EXPENDITURE	**220,098,785**	**300,000,000**	**300,000,000**	**513,800,000**
NET EXPENDITURE Sub-Head .... KShs.	**220,098,785**	**300,000,000**	**300,000,000**	**513,800,000**
1109121300 Expansion Works for Dandora Estate Sewerage Treatment				
NET EXPENDITURE Head ... KShs.	**220,098,785**	**300,000,000**	**300,000,000**	**513,800,000**
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).				
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	**100,000,000**	**150,000,000**	**500,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**150,000,000**	**500,000,000**	**500,000,000**
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**150,000,000**	**500,000,000**	**500,000,000**
1109121900 Refurbishment of Maji House.				
1109121901 Refurbishment of Maji House				
3111500 Rehabilitation of Civil Works	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109121900 Refurbishment of Maji House				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**-**	**-**	**-**
1109122000 Nairobi Water and Sanitation Project - Athi.				
1109122001 Nairobi Water and Sanitation Project - Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,915,000,000	1,515,000,000	3,700,000,000	3,876,000,000
GROSS EXPENDITURE	**1,915,000,000**	**1,515,000,000**	**3,700,000,000**	**3,876,000,000**
Appropriations in Aid	1,200,000,000	1,200,000,000	3,500,000,000	3,579,000,000
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	1,200,000,000	3,500,000,000	3,579,000,000
NET EXPENDITURE Sub-Head .... KShs.	**715,000,000**	**315,000,000**	**200,000,000**	**297,000,000**
1109122000 Nairobi Water and Sanitation Project - Athi				
NET EXPENDITURE Head ... KShs.	**715,000,000**	**315,000,000**	**200,000,000**	**297,000,000**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.				
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	35,000,000	-	-
GROSS EXPENDITURE	**115,000,000**	**35,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**35,000,000**	**-**	**-**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project				
NET EXPENDITURE Head ... KShs.	**115,000,000**	**35,000,000**	**-**	**-**
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.				
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech				

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	-	-	-
GROSS EXPENDITURE	**86,000,000**	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**26,000,000**	**-**	**-**	**-**
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech				
NET EXPENDITURE Head ... KShs.	**26,000,000**	**-**	**-**	**-**
1109124100 Construction of Water Pans & Small Dams - NWWDA.				
1109124101 Construction of Water Pans & Small Dams - NWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-
GROSS EXPENDITURE	**-**	**63,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**63,000,000**	**-**	**-**
1109124100 Construction of Water Pans & Small Dams - NWWDA				
NET EXPENDITURE Head ... KShs.	**-**	**63,000,000**	**-**	**-**
1109124400 Ngariama Njukiini Water Project.				
1109124401 Ngariama Njukiini Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**70,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**70,000,000**	**-**	**-**
1109124400 Ngariama Njukiini Water Project				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**70,000,000**	**-**	**-**
1109124500 Northern Water Works Development Agency - NWWA.				
1109124501 Nahgaan Borehole (Korr)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109124531 Huri Hills Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109124532 Ilaut Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109124541 Machesa Water Pan - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**56,000,000**	**-**	**-**	**-**
1109124542 Gari Dam - NWWA				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-
GROSS EXPENDITURE	**56,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**56,000,000**	-	-	-
1109124544 Lesikiya Marmaroi Water Pan - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	**35,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	-	-	-
1109124545 Safo Dam in Warangara Ward - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109124546 Drilling and Equipping of Salmate Loglogo Borehole - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109124547 Drilling and Equipping of Bongole Karare Borehole - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109124548 Drilling and Equipping of Othola Loglogo Borehole - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109124549 Andakara Dam - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
GROSS EXPENDITURE	**21,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**21,000,000**	-	-	-
1109124550 Moyale Anut Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109124551 Sololo-Elle Dimtu Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109124552 Butula Banisa Dam -Mandera				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109124553 Quba Mage Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-
GROSS EXPENDITURE	**250,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**250,000,000**	-	-	-
1109124554 Buruka Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	-	-	-
1109124555 Korondile Livestock Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	32,400,000	-	-
GROSS EXPENDITURE	**50,000,000**	**32,400,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**32,400,000**	-	-
1109124556 Duhuma Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109124557 Kilkiley -Baladwein - Dagahley -Orote Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	-	-	-
1109124558 Boji Garas Borehole Wajir East				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109124559 Aresawarji Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	-	-	-
1109124560 Masalale- Kilkiley Laga Flood Control & Restoration Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	-	-	-
1109124561 Injir-Habaswein Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109124562 Yaqo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109124563 Dagahley Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109124564 Dadaab Water Pan				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109124565 Dertu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,900,000	-	-
GROSS EXPENDITURE	**10,000,000**	**6,900,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**6,900,000**	**-**	**-**
1109124566 Robdon Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,845,997	-	-
GROSS EXPENDITURE	**10,000,000**	**15,845,997**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**15,845,997**	**-**	**-**
1109124500 Northern Water Works Development Agency - NWWA				
NET EXPENDITURE Head ... KShs.	**1,228,000,000**	**62,845,997**	**-**	**-**
1109124800 Tana WWDA Water and Borehole Projects.				
1109124813 Kianjiru Primary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109124814 Kerugoya Boys High School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109124816 Kavuta Earth Dam - TWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1109124817 Kithia Borehole - TWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1109124818 Mwanyani (Kwa Malovoo) Earth Dam - TWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109124800 Tana WWDA Water and Borehole Projects				
NET EXPENDITURE Head ... KShs.	**79,000,000**	**20,000,000**	**-**	**-**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.				
1109125301 Development of Large Scale Multi-Purpose Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	150,000,000	250,000,000	400,000,000
GROSS EXPENDITURE	**130,000,000**	**150,000,000**	**250,000,000**	**400,000,000**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**130,000,000**	**150,000,000**	**250,000,000**	**400,000,000**
1109125302 PPP Viability Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-
GROSS EXPENDITURE	**25,000,000**	**25,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**25,000,000**	**-**	**-**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA				
NET EXPENDITURE Head ... KShs.	**155,000,000**	**175,000,000**	**250,000,000**	**400,000,000**
1109125500 Liter Community Water Project NRVWWDA.				
1109125501 Liter Community Water Project NRVWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	30,000,000	-	-
GROSS EXPENDITURE	**41,000,000**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**30,000,000**	**-**	**-**
1109125500 Liter Community Water Project NRVWWDA				
NET EXPENDITURE Head ... KShs.	**41,000,000**	**30,000,000**	**-**	**-**
1109125600 Lake Victoria South WWDA Projects.				
1109125601 Construction of Water Pan, Awendo Sub-County				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**-**	**-**	**-**
1109125630 Bugo Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109125632 Gwasi Cluster Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	150,000,000	-
GROSS EXPENDITURE	**50,000,000**	**70,000,000**	**150,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**70,000,000**	**150,000,000**	**-**
1109125643 Drilling And Equiping Bokini Banto Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109125647 Drilling and Equiping Girango Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109125657 Kirindo water project - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1109125658 Ojwando primary school - LVSWWA				

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1109125659 Mahola school - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125660 Drilling and Equipping of Kioge borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125661 Drilling and Equipping of Kiamogore Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125662 Drilling and Equipping of Omoenga Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125663 Drilling and Equipping Sihay ACC camp borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125664 Drilling and Equipping Industrial Park Ugenya Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125665 Nyamigwi Dispensary borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125666 St Augustine Motemorabu Mixed Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125667 Bohorera Comprehensive School Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125668 St. Boniface Magare Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125669 Hon. James Koyoo Orenge Sec. Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125671 Kanyodera Primary School Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125672 Suka Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109125673 Nyamira Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109125674 Nyagemi Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125675 Water Harvesting Projects in Nyamira and Kisii				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109125676 Bigogo Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125679 Mhoroni TTI Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125686 Boro-Karemo Water Project (Siaya)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109125687 Kanyamwa Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125688 Miranga Borehole				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125689 Onera Primary school water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125690 Pala Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125691 Waradho Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125693 Aonge Dhin`g Water Project(Nyatike)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125694 Got Kakelo Olodo Water Project (Homa Bay Town)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125695 Kaduro Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125696 Kisumu Ndogo(kigoto water project)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125697 Ligenga Water Project(Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125698 Lwanda Gwasi Health Center Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125699 Manyala Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109125600 Lake Victoria South WWDA Projects				
NET EXPENDITURE Head ... KShs.	**538,000,000**	**70,000,000**	**150,000,000**	**-**
1109125700 Athi WWDA Projects.				
1109125701 Kiambu & Murang'a Last Mile Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**56,000,000**	**-**	**-**	**-**
1109125704 Muranga Last Mile Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,869,000	-	-
GROSS EXPENDITURE	**-**	**13,869,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**13,869,000**	**-**	**-**
1109125705 Kiambu Community Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,442,000	-	-
GROSS EXPENDITURE	**-**	**9,442,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**9,442,000**	**-**	**-**
1109125710 Gatano - Kimorori Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,126,000	-	-
GROSS EXPENDITURE	**-**	**42,126,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**42,126,000**	**-**	**-**
1109125711 Gatundu North Water Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,912,000	-	-
GROSS EXPENDITURE	**-**	**34,912,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**34,912,000**	**-**	**-**
1109125715 Karibaribi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,692,000	-	-
GROSS EXPENDITURE	**-**	**8,692,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,692,000**	**-**	**-**
1109125717 Last Mile Connectivity in Gatanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,286,000	-	-
GROSS EXPENDITURE	**-**	**33,286,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**33,286,000**	**-**	**-**
1109125718 Last Mile Connectivity in Mathioya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,252,000	-	-
GROSS EXPENDITURE	**-**	**32,252,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,252,000**	**-**	**-**
1109125720 Murang'a and Kiambu Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,581,000	-	-
GROSS EXPENDITURE	**-**	**82,581,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**82,581,000**	**-**	**-**
1109125735 Strategic Water Projects in Kiambu - Athi WWA				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**-**	**-**	**-**
1109125736 Mitundu Kimathi Water Project - Athi WWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109125737 Murarandia Last Mile Water Projects - Athi WWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109125700 Athi WWDA Projects				
NET EXPENDITURE Head ... KShs.	**141,000,000**	**257,160,000**	**-**	**-**
1109125800 Lake Victoria North WWDA Projects.				
1109125810 Drilling of Nyamsenda Primary School borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,000,000**	**-**	**-**
1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren				
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	-	-	-
GROSS EXPENDITURE	**540,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**540,000,000**	**-**	**-**	**-**
1109125855 Esikulu Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**8,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**8,000,000**	**-**	**-**
1109125857 Rehabilitation Of Kipkaren Lumakhanda Upstream				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1109125867 Last Mile Connectivity Project Kopsiro Cluster Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1109125869 Construction Of Kabiyet-Kaiboi Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
GROSS EXPENDITURE	**500,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**-**	**-**	**-**
1109125874 Construction Of Nyaberi-Kipsitet Cluster Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	**-**	**-**

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**14,000,000**	**-**	**-**
1109125877 North East Bunyore Last Mile Water Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109125878 Sipala Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109125879 Sirisia TVC Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109125880 Kipkurus Primary School Borehole Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109125881 Kitoroch Primary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109125882 Rehabilitation and LMC for Ejinja Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109125883 Namwela- Chwele Kibabii LMC - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,000,000	-	-	-
GROSS EXPENDITURE	**77,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**77,000,000**	**-**	**-**	**-**
1109125884 Luuya-Bwake-Water Supply Project - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**-**	**-**	**-**
1109125885 Drilling & Equipping of Elukanji Pry Water Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109125886 Drilling & Equipping of Emanyulia Market Water Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1109125887 Drilling & Equipping of Ibinda Pry Water Borehole - LVNWWA				

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1109125888 St Julian Narati - Drilling & Equipping a Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125889 Mbakalo Friends Girls School- Drilling & Equipping a Borehole - LVNWW				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125890 Friends Lungai Sec. School -Drlling & Equiping a Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125891 St Mathew Cheptantan Secondary School Boreholes - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109125892 St Peter Kietkei secondary School Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109125893 Bwala Secondary School Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109125894 Matumbei Water Distribution - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109125895 Turbo TTI Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125896 Njoro Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109125897 Chepchoina Secondary School borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109125800 Lake Victoria North WWDA Projects				
NET EXPENDITURE Head ... KShs.	**1,343,000,000**	**70,000,000**	**-**	**-**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).				
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	100,000,000	140,000,000
GROSS EXPENDITURE	**50,000,000**	**90,000,000**	**100,000,000**	**140,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**90,000,000**	**100,000,000**	**140,000,000**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**90,000,000**	**100,000,000**	**140,000,000**
1109126000 Horn of Africa Groundwater for Resilience Project.				
1109126001 Horn of Africa Groundwater for Resilience Project - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	804,000,000	200,000,000	599,200,000	1,100,000,000
3110500 Construction and Civil Works	696,000,000	-	-	-
GROSS EXPENDITURE	**1,500,000,000**	**200,000,000**	**599,200,000**	**1,100,000,000**
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,400,000,000**	**200,000,000**	**599,200,000**	**1,100,000,000**
1109126002 Water Resources Authority - WRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	350,000,000	1,840,400,000	1,500,000,000
GROSS EXPENDITURE	**400,000,000**	**350,000,000**	**1,840,400,000**	**1,500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**400,000,000**	**350,000,000**	**1,840,400,000**	**1,500,000,000**
1109126003 Water Sector Trust Fund - WSTF				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,800,000,000	2,284,700,000	2,000,000,000
GROSS EXPENDITURE	**1,000,000,000**	**1,800,000,000**	**2,284,700,000**	**2,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**1,000,000,000**	**1,800,000,000**	**2,284,700,000**	**2,000,000,000**
1109126000 Horn of Africa Groundwater for Resilience Project				
NET EXPENDITURE Head ... KShs.	**2,800,000,000**	**2,350,000,000**	**4,724,300,000**	**4,600,000,000**
1109126200 Masinga Dam (Intake Works).				
1109126201 Masinga Dam (Intake Works)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	**5,000,000**	**50,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**50,000,000**	**100,000,000**	**100,000,000**
1109126200 Masinga Dam (Intake Works)				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**50,000,000**	**100,000,000**	**100,000,000**
1109126400 Aberdare Dam (Intake Works).				
1109126401 Aberdare Dam (Intake Works)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	50,000,000	50,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**40,000,000**	**-**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**50,000,000**	**50,000,000**
1109126400 Aberdare Dam (Intake Works)				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**-**	**50,000,000**	**50,000,000**
1109126500 Mzima II Water Supply Project.				
1109126501 Mzima II Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE	**13,000,000**	**-**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**50,000,000**	**50,000,000**
1109126500 Mzima II Water Supply Project				
NET EXPENDITURE Head ... KShs.	**13,000,000**	**-**	**50,000,000**	**50,000,000**
1109126600 Maragua IV Dam Water Supply.				
1109126601 Maragua IV Dam Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	10,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	**17,000,000**	**10,000,000**	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**17,000,000**	**10,000,000**	**200,000,000**	**200,000,000**
1109126600 Maragua IV Dam Water Supply				
NET EXPENDITURE Head ... KShs.	**17,000,000**	**10,000,000**	**200,000,000**	**200,000,000**
1109126700 Kericho Water Project - LVSWWDA.				
1109126701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109126700 Kericho Water Project - LVSWWDA				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**-**	**-**	**-**
1109126800 Water harvesting Projects - CWWDA.				
1109126806 Mbogolo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109126807 Mdugani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109126808 Musau Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109126809 Mrya Chakwe Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109126810 Biskder Village Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109126811 Mangai Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109126812 Charidede Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109126813 Gafuu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109126814 Chirfa Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109126815 Minjila Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109126800 Water harvesting Projects - CWWDA				
NET EXPENDITURE Head ... KShs.	**275,000,000**	**-**	**-**	**-**
1109126900 Water harvesting Projects - LVNWWDA.				
1109126901 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	261,000,000
GROSS EXPENDITURE	**-**	**100,000,000**	**100,000,000**	**261,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**100,000,000**	**100,000,000**	**261,000,000**
1109126902 Mosongo Water Project - LVNWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1109126905 Ebbayi Water Last Mile Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109126900 Water harvesting Projects - LVNWWDA				
NET EXPENDITURE Head ... KShs.	**95,000,000**	**100,000,000**	**100,000,000**	**261,000,000**
1109127000 Water Harvesting Projects - Central Rift Valley WWDA.				
1109127002 Rehabilitation of water works - Narok South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**27,000,000**	**-**	**-**
1109127000 Water Harvesting Projects - Central Rift Valley WWDA				
NET EXPENDITURE Head ... KShs.	**-**	**27,000,000**	**-**	**-**
1109127100 Water Harvesting Projects -Tanathi WWDA.				
1109127101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-
GROSS EXPENDITURE	**-**	**64,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**64,000,000**	**-**	**-**
1109127106 ABC Kangutheni Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127107 Syomothumo Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109127108 Ithamba Nzou Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109127109 Ngasani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109127110 Ndangani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109127111 Kasundu Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127112 Abdi Samat Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127113 Hudumo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127114 Hagardera Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127115 Bangale 1 Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127116 Bangale 2 Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127100 Water Harvesting Projects -Tanathi WWDA				
NET EXPENDITURE Head ... KShs.	**160,000,000**	**64,000,000**	**-**	**-**
1109127300 Water Harvesting Projects - North Rift Valley WWDA.				
1109127305 Maron- Sibow Water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**-**	**-**	**-**
1109127307 Ziwa-Sirikwa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**-**	**-**	**-**
1109127308 Natapeno Community Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127309 Nawoyatira Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127310 Nariokitoe Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127311 Lokitaung Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109127312 Lochorang`amor Community Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109127313 Narubu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109127314 Nasokol Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127315 Karenger Community				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127316 Cheptulel-Chesombur Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA				
NET EXPENDITURE Head ... KShs.	**415,000,000**	-	-	-
1109127400 Tana Water Works Development Agency.				
1109127402 Mukurweini water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-
GROSS EXPENDITURE	-	**19,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**19,000,000**	-	-
1109127403 Karuiru Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**80,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**80,000,000**	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127404 Kiamuguongo water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	23,200,000	-	-
GROSS EXPENDITURE	**25,000,000**	**23,200,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**23,200,000**	-	-
1109127408 Antuambui Village Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127409 Kaari Water Project - Central Imenti Last mile connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	21,000,000	-
GROSS EXPENDITURE	-	**21,000,000**	**21,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**21,000,000**	**21,000,000**	-
1109127410 Kahara village borehole, konyu ward-Mathira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1109127411 Kamwiti Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1109127412 Kanitha Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,200,000	-	-
GROSS EXPENDITURE	-	**9,200,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**9,200,000**	-	-
1109127413 Kwa ngovu Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	**11,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,000,000**	-	-
1109127414 Mbingoini dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1109127415 Mutharaba Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1109127416 Nairutia Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1109127417 Nyeri Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,940,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**108,940,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**108,940,000**	-	-
1109127418 Kiraria Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	**9,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**9,000,000**	-	-
1109127419 Kisima Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127421 Ewaso Kidong Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-
GROSS EXPENDITURE	-	**13,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,500,000**	-	-
1109127422 Kalisasi Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1109127423 Kiguma bore hole.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127425 Murua bore hole.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127426 Mwea TVET Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127427 Ngunyumu Primary/Secondary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
GROSS EXPENDITURE	-	**13,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,000,000**	-	-
1109127428 Yatwa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1109127430 Kanyokora Water Project				
2211300 Other Operating Expenses	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127431 Kiamucuku Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1109127432 Mung`etho Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109127433 Runyuune Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127434 Igembe Cluster Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	219,500,000	50,000,000	100,000,000
GROSS EXPENDITURE	**150,000,000**	**219,500,000**	**50,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**219,500,000**	**50,000,000**	**100,000,000**
1109127442 Kibunga Kakimiki Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	**-**	**100,000,000**	**50,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**100,000,000**	**50,000,000**	**150,000,000**
1109127443 Athi Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1109127444 Mbututia Water Reservoir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	**-**	**50,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**50,000,000**	**50,000,000**
1109127400 Tana Water Works Development Agency				
NET EXPENDITURE Head ... KShs.	**310,000,000**	**841,340,000**	**171,000,000**	**300,000,000**
1109127500 Coast WWDA Projects.				
1109127526 Hindi Safirisi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109127531 Contruction of the Chomo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109127532 Construction of GafuruWater Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127533 Construction of Mtasara wa Kwa Boho water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127535 Construction of the Kishushe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127543 Kumbi Milalulu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127544 Legatula Bangal Water Project-Bura Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	**75,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	-	-	-
1109127545 Badanrero Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109127546 Dambala Fachana Wario Dida- Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109127547 Gar Qarsa Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109127548 Koronder Pan(North Horr)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1109127549 Nebei Borehole(Laisamis)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109127550 Ambalo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127551 Qonqom Water Pan(Moyale)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109127552 Jaldera Borehole(Saku)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109127553 Idhidho Water Pan(North Horr)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1109127554 Fincharo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109127555 Qarsa Dima Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109127556 Dadach Bofa Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109127500 Coast WWDA Projects				
NET EXPENDITURE Head ... KShs.	**455,000,000**	**50,000,000**	**-**	**-**
1109127600 Lake Victoria North WWDA Projects II.				
1109127631 Kiminini Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**-**	**-**
1109127632 Kiungani Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1109127638 Rehabilitation of Alupe Dam and Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	-	-
GROSS EXPENDITURE	**76,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**76,000,000**	**-**	**-**	**-**
1109127653 Kapcherin Stream Community water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1109127654 Kaplesan Spring Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1109127655 Mwira Secondary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1109127656 Silanga Spring Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1109127657 Namawanga DEB Primary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1109127660 Sarora-Kaiboi Cluster Water Project-Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1109127661 Emusire- Esirumba-Ebukanga Last Mile Water Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109127662 Wandega Primary school borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109127663 Bulanda school - Mayenje borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109127664 Asiriam Primary school borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1109127665 Eshirunyire primary school borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127600 Lake Victoria North WWDA Projects II				
NET EXPENDITURE Head ... KShs.	**127,000,000**	**100,000,000**	-	-
1109127700 Lake Victoria South WWDA Projects II.				
1109127701 Headquaters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	283,100,000	-
GROSS EXPENDITURE	-	**50,000,000**	**283,100,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	**283,100,000**	-
1109127709 Kegonga Cluster Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	250,000,000	400,000,000	592,000,000
GROSS EXPENDITURE	**130,000,000**	**250,000,000**	**400,000,000**	**592,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**130,000,000**	**250,000,000**	**400,000,000**	**592,000,000**
1109127719 Nyademra water Project (Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127720 Nyalkembo Water Project(S.S)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127721 Omakokoth Water Project (Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127722 Othora Water Project(Nyatike)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127723 Pundo Mandera Water Project (S.S)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127724 Sidika Borehole (Nyatike)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127725 Sigama Water Project (Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127726 Wiamen Kanyango Water Project (Homa Bay)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127727 Chesambai Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109127728 Mori Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127729 Nyasumi Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127730 Nyagancha Primary School borehoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127731 Sengera Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127732 Bonyunyu Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109127734 Kirido Earth Dam(Flood) Mitigation				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109127735 Obinyo Osembe Dykes(Muhoroni)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109127736 River Kibuon and Miriu Dykes				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	-	-	-
1109127737 Kebirigo Secondary School Borehole - West Mugirango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127738 Kotienditi Secondary & Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127739 Adega Secondary School & Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127740 Nyasumi Primary School Borehole - Kitutu Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127741 Umer Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127742 Development of Community Boreholes and Water Supply Projects - LVS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
GROSS EXPENDITURE	**-**	**56,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**56,000,000**	**-**	**-**
1109127700 Lake Victoria South WWDA Projects II				
NET EXPENDITURE Head ... KShs.	**540,000,000**	**406,000,000**	**683,100,000**	**592,000,000**
1109127800 Central Rift Valley WWDA Projects..				
1109127836 Kambi ya Samaki Water Treatment and Distribution Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	29,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**29,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**29,000,000**	**-**	**-**
1109127848 Strategic water projects in Laikipia -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1109127849 Drilling and Equipping Of Ol Joro rok Joseline Borehole -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127850 Drilling and Equipping of Equator Primary School Borehole - CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109127851 Drilling and Equipping of Mahua Primary School Borehole -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127852 Kamurian dam - Mogotio's / Emining Ward -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127853 kolosonje water pan-Mogotio/Emoning Ward -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127854 Lamalok LMC -Baringo South /Eljamus -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109127856 Ex Retief Borehole - Equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1109127860 Koisamo borehole Equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109127861 Kianyoro borehole- Equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1109127863 Karungu borehole- Equipping				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1109127867 Ruth Kiptui Girls Borehole- equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1109127868 Olonini borehole- Equipping				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1109127872 Development of Community Borehole and Water Supply Projects - LVS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-
GROSS EXPENDITURE	**-**	**28,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**28,000,000**	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109127873 Kenewa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**-**	**-**
1109127800 Central Rift Valley WWDA Projects.				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**107,000,000**	**-**	**-**
1109128000 Northern WWDA Projects.				
1109128006 Construction of Bananey Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109128013 Construction of Ogot wein water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109128017 Banjaba - Ogorwein Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128021 Dadmarithi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128035 Parkishon Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1109128047 Jukala Water pan Eldas				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**-**	**-**	**-**
1109128048 Rubaale Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128049 Lodungokwe II Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128050 Bojigaras Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128052 Dabalweyne Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**4,600,000**	**-**	**-**
1109128053 Elkambere Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109128060 Hagadera Pan - Modogashe ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109128061 Lagbogal North Mega Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-
GROSS EXPENDITURE	**250,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**250,000,000**	**-**	**-**	**-**
1109128062 Masale-Kikiley Flood Control and Restoration				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1109128067 Orote Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,100,000	-	-
GROSS EXPENDITURE	**-**	**23,100,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**23,100,000**	**-**	**-**
1109128068 Banadir Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,500,000	-	-
GROSS EXPENDITURE	**-**	**18,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**18,500,000**	**-**	**-**
1109128069 Kilkiley-Baladwein - Dagahley -Orote Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,700,000	-	-
GROSS EXPENDITURE	**-**	**61,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**61,700,000**	**-**	**-**
1109128070 Digging and Capping of 120 shallow wells (Wajir Town)- Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,300,000	-	-
GROSS EXPENDITURE	**-**	**2,300,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,300,000**	**-**	**-**
1109128071 Dagayar Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,400,000**	**-**	**-**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109128072 Masalale- Kilkiley Laga Flood Control & Restoration Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	146,600,000	-	-
GROSS EXPENDITURE	**-**	**146,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**146,600,000**	**-**	**-**
1109128073 Injir-Habaswein Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,400,000**	**-**	**-**
1109128074 Baladwein Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,400,000**	**-**	**-**
1109128075 Bakala Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,400,000**	**-**	**-**
1109128076 Majabow Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,400,000**	**-**	**-**
1109128077 Wargadud Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**32,400,000**	**-**	**-**
1109128000 Northern WWDA Projects				
NET EXPENDITURE Head ... KShs.	**770,000,000**	**458,900,000**	**-**	**-**
1109128100 North Rift Valley WWDA Projects..				
1109128109 Kapyego community water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**-**	**-**	**-**
1109128114 Kamologon - Kamelei - Tenderwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	-	-
GROSS EXPENDITURE	**51,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**51,000,000**	**-**	**-**	**-**
1109128126 Koipirir Talai Endo Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1109128128 Chesakam Water Pan - NRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109128129 Merur borehole - NRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	-	-	-
1109128130 Metipsoo Community Water Supply Project -Elgeyo Marakwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128131 Tuiyoluk Water Supply Project -Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109128132 Konda Water Project -Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109128133 Kaptuli Water Project -Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109128134 Chepsaita/Chepkemel Dam Rehabilitation Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128135 Tatwa Project -West Pokot				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109128136 Kipkundul Community Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128137 Mobel Dam-Elgeyo Marakwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128141 Bombo Dam-Ainabkoi Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	-	-	-
GROSS EXPENDITURE	**39,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**39,000,000**	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109128142 Mosop/Tarakwa (Kibire) water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128143 Kipkabus Downs Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128144 Waunifor Dam-Ainabkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109128145 Kap-engine Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128147 Kapkire /Katani - Chepkoilel River(Soy)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109128149 Kaptuli Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128150 Kapamare Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128151 Naiberi Primary water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109128152 Uhuru Primary water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109128153 Shirika Kapchan Dam -Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1109128154 Tarakwa Dam -Kesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**30,000,000**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**50,000,000**	**-**	**-**
1109128155 Sosiani Dam-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109128156 Tuiyoluk Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109128157 Dissilting and Equipping of Kambi Tatu Dam-Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1109128159 Koibeyot Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109128160 Charar Water Project -Moiben/Sergoit/Kamariny Wards				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128161 Nguzo Rafiki Water Supply Project -Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128162 Sukta Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
GROSS EXPENDITURE	**23,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,000,000**	**-**	**-**	**-**
1109128163 Lorien Colonial Dam Rehabilitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109128164 Kamoka Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
GROSS EXPENDITURE	**17,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,000,000**	**-**	**-**	**-**
1109128165 Gatitu Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109128167 Tuiyobei-Koiman Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,000,000	-	-	-
GROSS EXPENDITURE	**79,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**79,000,000**	**-**	**-**	**-**
1109128169 Kebulwet Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	32,600,000	-	-
GROSS EXPENDITURE	**30,000,000**	**32,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**32,600,000**	**-**	**-**
1109128168 Charar Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128170 Bundura Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	**-**	**45,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**45,000,000**	**-**	**-**
1109128171 Moi University Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1109128172 Kaptengut Check Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**25,000,000**	**-**	**-**
1109128100 North Rift Valley WWDA Projects.				
NET EXPENDITURE Head ... KShs.	**1,199,000,000**	**172,600,000**	**-**	**-**
1109128300 Mbeere South Water Supply (TWWDA).				
1109128301 Mbeere South Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,757,651	102,000,000	780,000,000	827,500,000
GROSS EXPENDITURE	**101,757,651**	**102,000,000**	**780,000,000**	**827,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**101,757,651**	**102,000,000**	**780,000,000**	**827,500,000**
1109128302 Maua Sewrage Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1109128303 Kaari Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1109128304 Nyambene Cluster Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1109128300 Mbeere South Water Supply (TWWDA)				
NET EXPENDITURE Head ... KShs.	**281,757,651**	**102,000,000**	**780,000,000**	**827,500,000**
1109128500 Kenya Water Sanitation and Hygiene.				
1109128501 Kenya Water Sanitation and Hygiene HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,262,526,599	5,127,000,000	7,350,000,000	8,734,000,000
GROSS EXPENDITURE	**4,262,526,599**	**5,127,000,000**	**7,350,000,000**	**8,734,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**4,262,526,599**	**5,127,000,000**	**7,350,000,000**	**8,734,000,000**
1109128502 Kenya Water Sanitation and Hygiene WSTF				
2630200 Capital Grants to Government Agencies and other Levels of Government	877,473,401	1,000,000,000	1,712,000,000	-
GROSS EXPENDITURE	**877,473,401**	**1,000,000,000**	**1,712,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**877,473,401**	**1,000,000,000**	**1,712,000,000**	**-**
1109128500 Kenya Water Sanitation and Hygiene				
NET EXPENDITURE Head ... KShs.	**5,140,000,000**	**6,127,000,000**	**9,062,000,000**	**8,734,000,000**
1109128600 Kibusta and Tirat Water Projects HQs.				
1109128601 Kibusta and Tirat Water Projects HQs				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-
GROSS EXPENDITURE	**50,000,000**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**50,000,000**	**-**	**-**
1109128600 Kibusta and Tirat Water Projects HQs				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**50,000,000**	**-**	**-**
1109128700 Restoration and Conservation of Water Catchment Areas.				
1109128701 Restoration and Conservation of Water Catchment Areas				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	170,000,000	130,000,000	120,000,000
GROSS EXPENDITURE	**50,000,000**	**170,000,000**	**130,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**170,000,000**	**130,000,000**	**120,000,000**
1109128700 Restoration and Conservation of Water Catchment Areas				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**170,000,000**	**130,000,000**	**120,000,000**
1109129000 Resettlement Action Plan (RAP) Coast WWDA.				
1109129001 Makamani Dam RAP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	315,000,000	1,000,000,000	104,000,000
GROSS EXPENDITURE	**-**	**315,000,000**	**1,000,000,000**	**104,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**315,000,000**	**1,000,000,000**	**104,000,000**
1109129000 Resettlement Action Plan (RAP) Coast WWDA				
NET EXPENDITURE Head ... KShs.	**-**	**315,000,000**	**1,000,000,000**	**104,000,000**
1109129400 Public Participation Projects.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109129404 Ereshaboru water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-
GROSS EXPENDITURE	**-**	**20,000,000**	**20,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**20,000,000**	**-**
1109129405 Kawalachi Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-
GROSS EXPENDITURE	**-**	**15,000,000**	**15,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**15,000,000**	**-**
1109129406 Desilting of Kang'oria Pan Dam in Silale Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-
GROSS EXPENDITURE	**-**	**3,000,000**	**3,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**3,000,000**	**3,000,000**	**-**
1109129407 Drilling and Equipping of Chepng'osos Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-
GROSS EXPENDITURE	**-**	**3,000,000**	**3,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**3,000,000**	**3,000,000**	**-**
1109129400 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**-**	**41,000,000**	**41,000,000**	**-**
1109129600 Kobujoi Water Project.				
1109129601 Kobujoi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	17,000,000	-	-
GROSS EXPENDITURE	**200,000,000**	**17,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**17,000,000**	**-**	**-**
1109129600 Kobujoi Water Project				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**17,000,000**	**-**	**-**
1109129700 Hurri Hills Water and Sanitation Project.				
1109129701 Hurri Hills Water and Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	90,500,000
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**90,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**90,500,000**
1109129700 Hurri Hills Water and Sanitation Project				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**50,000,000**	**90,500,000**
1109129800 Mua Hills Water Project.				
1109129801 Mua Hills Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	110,000,000
GROSS EXPENDITURE	**-**	**-**	**80,000,000**	**110,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**80,000,000**	**110,000,000**
1109129800 Mua Hills Water Project				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**80,000,000**	**110,000,000**

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP).				
1109129901 Ewaso Water and Climate Resilience Programme (EWFCP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	100,000,000
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**100,000,000**
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**50,000,000**	**100,000,000**
1109130200 Drilling and Equipping of Goriale Shantabaq.				
1109130203 Bangal Water Dam (Bura Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130206 Kipchar Water Supply (Baringo)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130208 Kapsabaa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109130209 Chepelion Gorge Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130210 Chelabal Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130211 Kimilili Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130212 Kesses Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130213 Lochacha Water Pan.				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109130214 Chepkram Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130215 Kamwago Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130216 Rehabilitation of Cheploch Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130217 Singore Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130219 Rehabilitation and Expansion of Kapkoi Neng□ilel Earth Dam -Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,901,215	-	-	-
GROSS EXPENDITURE	**23,901,215**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**23,901,215**	-	-	-
1109130220 Riverbank stabilization -Lagdera				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109130200 Drilling and Equipping of Goriale Shantabaq				
NET EXPENDITURE Head ... KShs.	**233,901,215**	-	-	-
1109130300 Water Supply Projects.				
1109130302 Ndhiwa and Suba Cluster				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	-	-	-
1109130303 Boro-Karemo Water Project (Siaya)				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
GROSS EXPENDITURE	**400,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**400,000,000**	-	-	-
1109130304 Kipsiwo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130305 Gorgor Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130306 Orobo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130307 Kapchumba Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130308 Kamurguywo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130309 Kombe Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130310 Anapngetik Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130311 Kapkeneroi/Sarora Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130312 Ndalat Gaa water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130313 Bombo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130314 Chepkiit Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109130315 Chemamit Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130316 Kedowa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130317 Kamiwa-Kaplelit Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130318 Tabaita Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130320 Ainamoi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130321 Belgut Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130322 Sogorobei Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130323 Kabuliot Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130324 Kaplain Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130325 Kosich Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130326 Sendera Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130327 Kaptengut/ Kapcheserut Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130328 Kacheliba-Kodich Pipe Water Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109130330 Partakilat Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	110,000,000	-	-
GROSS EXPENDITURE	**96,000,000**	**110,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**96,000,000**	**110,000,000**	-	-
1109130331 Mogor Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	204,000,000	87,000,000	-	-
GROSS EXPENDITURE	**204,000,000**	**87,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**204,000,000**	**87,000,000**	-	-
1109130332 Construction of Naivasha Sub-County Water Supply Project - Ndabibi				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	244,000,000	600,000,000	900,000,000
GROSS EXPENDITURE	**450,000,000**	**244,000,000**	**600,000,000**	**900,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**450,000,000**	**244,000,000**	**600,000,000**	**900,000,000**
1109130333 Suswa DCK Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1109130334 Kabianga Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	140,000,000	100,000,000	130,000,000
GROSS EXPENDITURE	**50,000,000**	**140,000,000**	**100,000,000**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**140,000,000**	**100,000,000**	**130,000,000**
1109130335 Abdiwako-Yako-Lakoley water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1109130300 Water Supply Projects				
NET EXPENDITURE Head ... KShs.	**1,825,000,000**	**681,000,000**	**700,000,000**	**1,030,000,000**
1109130400 Boreholes.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109130406 Orokwo Borehole-Equipping & Distribution				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109130407 Ngembomoi Primary Sch.Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130408 Lake Kamnorok Pri. Sch. Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1109130411 Kamirithu Village Nursery Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	**-**	**-**	**-**
1109130412 Molo highway Secondary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130413 Molo Sub county Hospital Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130414 Mwangaza Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130415 Gathigi Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130416 Kamungei Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130417 Elburgon Nyayo Hospital Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130418 Tayari Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130419 Witima Nursery Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130420 Mwangi Muchuki Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	-	-	-
1109130400 Boreholes				
NET EXPENDITURE Head ... KShs.	**305,000,000**	-	-	-
1109130500 Muumoni Community (Masii Location) Borehole.				
1109130501 Muumoni Community (Masii Location) Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109130500 Muumoni Community (Masii Location) Borehole				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**-**	**-**
1109130600 Kanana Water Pan - Lakathi Sub Location.				
1109130601 Kanana Water Pan - Lakathi Sub Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	71,000,000	-	-
GROSS EXPENDITURE	**19,000,000**	**71,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**19,000,000**	**71,000,000**	**-**	**-**
1109130600 Kanana Water Pan - Lakathi Sub Location				
NET EXPENDITURE Head ... KShs.	**19,000,000**	**71,000,000**	**-**	**-**
1109130800 Kelonget Water Dam.				
1109130801 Kelonget Water Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**100,000,000**	**-**	**-**
1109130800 Kelonget Water Dam				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**100,000,000**	**-**	**-**
1109130900 Water Security & Climate Resilience - Mwache Dam.				
1109130901 Water Security & Climate Resilience - Mwache Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,099,901,215	5,822,500,000	7,100,000,000	7,230,000,000
GROSS EXPENDITURE	**7,099,901,215**	**5,822,500,000**	**7,100,000,000**	**7,230,000,000**
Appropriations in Aid	4,500,000,000	3,400,000,000	3,900,000,000	3,900,000,000
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	3,400,000,000	3,900,000,000	3,900,000,000
NET EXPENDITURE Sub-Head .... KShs.	**2,599,901,215**	**2,422,500,000**	**3,200,000,000**	**3,330,000,000**
1109130902 Mwache Water Pipeline Extension				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-
GROSS EXPENDITURE	**180,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**180,000,000**	**-**	**-**	**-**
1109130900 Water Security & Climate Resilience - Mwache Dam				
NET EXPENDITURE Head ... KShs.	**2,779,901,215**	**2,422,500,000**	**3,200,000,000**	**3,330,000,000**
1109131000 Water Projects - NWHSA.				
1109131001 Thunguthu River Subwell				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131002 Chesipet Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109131003 Nyamtiro water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1109131004 Konyu Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131005 Mairune B water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131006 Kanjuiri water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131007 Miatsani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131008 Sururu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131009 Mbita Dam Rehabilitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131010 Langobaya borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131011 Dumatto Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131012 Kisima Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131013 Turbi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131014 Mutomo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131015 Ol Kalou (Salien Central) Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131016 Merti Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131017 Nyatwere Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131018 Pal Pal Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131019 Dase Guti Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131020 Gichara Kithithina 2 Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131021 Thim Bonde Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131022 Kanyamony Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109131023 Tulwap Sotome Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109131024 Kona/Kapilcili Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1109131025 Katakani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109131026 Barpello Springs Waterworks				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109131027 Banga Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109131028 Sigotik kwa chief community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109131029 Kaagari village borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1109131030 Dagega Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,100,000	-	-
GROSS EXPENDITURE	**10,000,000**	**3,100,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**3,100,000**	**-**	**-**
1109131031 Fafi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,100,000	-	-
GROSS EXPENDITURE	**10,000,000**	**3,100,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**3,100,000**	**-**	**-**
1109131032 Anshur Farm water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**7,700,000**	**-**	**-**
1109131033 Bulla Maah Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**4,600,000**	**-**	**-**
1109131034 Bulla Sarmna Water Piping & Tank				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,500,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	**1,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**1,500,000**	-	-
1109131035 Egee Primary school & Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,700,000	-	-
GROSS EXPENDITURE	**20,000,000**	**7,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**7,700,000**	-	-
1109131036 Asli Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**4,600,000**	-	-
1109131037 Kalakaal Derow Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**7,700,000**	-	-
1109131038 Dabarmattan Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**7,700,000**	-	-
1109131039 Bula Hawa Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**7,700,000**	-	-
1109131040 Kula Mega Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,400,000	-	-
GROSS EXPENDITURE	**50,000,000**	**15,400,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**15,400,000**	-	-
1109131041 Bullo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	7,700,000	-	-
GROSS EXPENDITURE	**40,000,000**	**7,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**7,700,000**	-	-
1109131042 Reythab Eldere Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,900,000	-	-
GROSS EXPENDITURE	**10,000,000**	**3,900,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**3,900,000**	-	-
1109131043 Goriale Shantabaq Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**7,700,000**	-	-
1109131000 Water Projects - NWHSA				
NET EXPENDITURE Head ... KShs.	**790,000,000**	**90,100,000**	-	-
1109131100 Development of Kenya Hydrology Atlas.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109131101 Development of Kenya Hydrology Atlas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	18,000,000	18,000,000
GROSS EXPENDITURE	**-**	**-**	**18,000,000**	**18,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**18,000,000**	**18,000,000**
1109131100 Development of Kenya Hydrology Atlas				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**18,000,000**	**18,000,000**
1109131200 Hydrological Capacity Development and Knowledge Dissemination.				
1109131201 Hydrological Capacity Development and Knowledge Dissemination				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	18,000,000	25,000,000
GROSS EXPENDITURE	**-**	**-**	**18,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**18,000,000**	**25,000,000**
1109131200 Hydrological Capacity Development and Knowledge Dissemination				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**18,000,000**	**25,000,000**
1109131300 Hydrological Research Climate-Resilient Water Resources & Infra.				
1109131301 Hydrological Research Climate-Resilient Water Resources & Infra				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**20,000,000**
1109131300 Hydrological Research Climate-Resilient Water Resources & Infra				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**20,000,000**	**20,000,000**
1109131400 National Urban Water Supply and Sanitation Project.				
1109131401 National Urban Water Supply and Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	500,000,000	868,000,000
GROSS EXPENDITURE	**10,000,000**	**-**	**500,000,000**	**868,000,000**
Appropriations in Aid	10,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**500,000,000**	**868,000,000**
1109131400 National Urban Water Supply and Sanitation Project				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**500,000,000**	**868,000,000**
1109131500 Sagana River Restoration.				
1109131501 Sagana River Restoration				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-
GROSS EXPENDITURE	**100,000,000**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**50,000,000**	**-**	**-**
1109131500 Sagana River Restoration				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**50,000,000**	**-**	**-**
1109131600 Support to Waste Water Management to Lake Victoria South.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109131601 Support to Waste Water Management to Lake Victoria South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	220,000,000	195,000,000	1,527,000,000
GROSS EXPENDITURE	**-**	**220,000,000**	**195,000,000**	**1,527,000,000**
Appropriations in Aid	-	200,000,000	100,000,000	1,437,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	100,000,000	1,437,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**95,000,000**	**90,000,000**
1109131600 Support to Waste Water Management to Lake Victoria South				
NET EXPENDITURE Head ... KShs.	**-**	**20,000,000**	**95,000,000**	**90,000,000**
1109131700 National Urban Water Supply and Sanitation Programme (WSSP).				
1109131701 National Urban Water Supply and Sanitation Programme (WSSP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,000,000	4,618,200,000	14,799,000,000
GROSS EXPENDITURE	**-**	**94,000,000**	**4,618,200,000**	**14,799,000,000**
Appropriations in Aid	-	54,000,000	4,618,200,000	14,799,000,000
5120200 Foreign Borrowing - Direct Payments	-	54,000,000	4,618,200,000	14,799,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**40,000,000**	**-**	**-**
1109131702 National Urban WSSP- Tana WDDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	-	-
GROSS EXPENDITURE	**-**	**230,000,000**	**-**	**-**
Appropriations in Aid	-	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**-**	**-**
1109131703 National Urban WSSP - Athi WDDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	**-**	**-**
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1109131704 National Urban WSSP - Tanathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	**-**	**-**
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1109131705 National Urban WSSP - CRWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	**-**	**-**
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1109131706 National Urban WSSP - CWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**100,000,000**	-	-
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1109131707 National Urban WSSP - NRWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1109131708 National Urban WSSP -LVSWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1109131709 National Urban WSSP - LVNWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	**80,000,000**	-	-
Appropriations in Aid	-	80,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	80,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1109131710 National Urban WSSP - KEWI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
Appropriations in Aid	-	15,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109131711 National Urban WSSP - WASREB				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
Appropriations in Aid	-	10,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109131712 National Urban WSSP - Regional Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
Appropriations in Aid	-	30,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	30,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1109131713 National Urban WSSP - WRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**20,000,000**	-	-
Appropriations in Aid	-	10,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1109131714 National Urban WSSP - NWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-
Appropriations in Aid	-	30,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	30,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1109131700 National Urban Water Supply and Sanitation Programme (WSSP)				
NET EXPENDITURE Head ... KShs.	-	**115,000,000**	-	-
1109132000 Water Supply Projects.				
1109132002 Alara Dago Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132003 Angongo Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132004 Anyera Catholic Church Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132005 Begonga Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132006 Bondo SDA in Kamkoyo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132007 Gada Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132008 Gwikonge Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109132009 Kamasimo /Naora Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132010 Kazadok Thimlich Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132011 Kenyaluanche Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132012 Keyo Primary - Kanyando Area Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132013 Kikongo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132014 Kira SDA Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132015 Kitanda Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132016 Kitunja Comprehensive School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132017 Koyieko Secondary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132018 Kwa Manyanki Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132019 Luoro Secondary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132020 Lwala Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132021 Lwanda - Mbego Church Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132022 Magoto Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132023 Massangora Market Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132024 Mifuadhi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132025 Miroche Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132026 Mista Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132027 No. 5 Kehancha Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132028 Nyaduong Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132029 Nyamerama Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109132030 Nyamotambe Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132031 Nyankore Health Center Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132032 Nyikendo Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132033 Obollo Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132034 Ochieng' Orwa Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132035 Orango Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132036 Rare Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132037 Riat Ojawa Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132038 Suna Rabuor Dispensary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132039 Taragai Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132040 Uradi Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132041 Bartelo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132042 Gubani Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1109132043 Itumbule earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109132044 Kibusu Water Project Borehole and Piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1109132045 Maji Moto Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1109132046 Northeast Kano Sub County Headquarters Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1109132047 Ntuka Primary/ Secondary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1109132048 Oljurai Dam (Desilting/Rehabilitation)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1109132049 Kapchoge Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1109132050 Utwo Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,000,000	-	-
GROSS EXPENDITURE	-	**37,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**37,000,000**	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109132051 Kipkurere Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1109132052 Mengit Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1109132053 Bombo-Chepkemel-Maraba-Kabutie Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1109132054 Kaimosi-Vihiga Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1109132000 Water Supply Projects				
NET EXPENDITURE Head ... KShs.	**490,000,000**	**537,000,000**	-	-
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities.				
1109132102 Elgeyo-Marakwet Water and Sanitation Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	-	-	-
GROSS EXPENDITURE	**235,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**235,000,000**	-	-	-
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities				
NET EXPENDITURE Head ... KShs.	**235,000,000**	-	-	-
1109132400 Informal Settlement Sanitation Project.				
1109132401 Kisumu Informal Settlement Sanitation Project (LVB -IWRMP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	-	-
GROSS EXPENDITURE	-	**650,000,000**	-	-
Appropriations in Aid	-	650,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	650,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1109132400 Informal Settlement Sanitation Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1109132500 Water Pans and Dams.				
1109132502 Basir Mega Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1109132503 Desilting of Labille Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1109132504 Kapkesem Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	**60,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**60,000,000**	-	-
1109132505 Lolkarin Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	**60,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**60,000,000**	-	-
1109132506 Emsoo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	**60,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**60,000,000**	-	-
1109132507 Chelemei Check Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1109132508 Kaptecho Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1109132509 Kabitoi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1109132510 Chesagor Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1109132511 Kapnyangi Dam - Sergoit Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1109132512 Sugoi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1109132513 Mosop Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	100,000,000	-	-
1109132500 Water Pans and Dams				
NET EXPENDITURE Head ... KShs.	-	580,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1109 State Department for Water & Sanitation Kshs.	**37,014,398,232**	**29,387,345,997**	**38,650,200,000**	**51,028,000,000**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	505,000,000	-	-	500,000,000	-
GROSS EXPENDITURE	**575,000,000**	**505,000,000**	-	-	**500,000,000**	-
Appropriations in Aid	570,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	570,000,000	500,000,000		-		-
NET EXPENDITURE	**5,000,000**	**5,000,000**		-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
NET EXPENDITURE	**5,000,000**	**5,000,000**		-	-	-
1109100800 Water Sector Development (Lake Victoria South).						
1109100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	146,000,000	-	-	124,000,000	-
GROSS EXPENDITURE	**120,000,000**	**146,000,000**	-	-	**124,000,000**	-
Appropriations in Aid	100,000,000	124,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	124,000,000		-		-
NET EXPENDITURE	**20,000,000**	**22,000,000**		-	-	-
1109100800 Water Sector Development (Lake Victoria South)						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**22,000,000**		**-**	**-**	**-**
1109100900 Water Sector Development (Support WSTF).						
1109100901 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	341,000,000	308,000,000	-	-	30,000,000	200,000,000
GROSS EXPENDITURE	**341,000,000**	**308,000,000**	-	**-**	**30,000,000**	**200,000,000**
Appropriations in Aid	56,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	56,000,000	30,000,000		-		-
NET EXPENDITURE	**285,000,000**	**278,000,000**		**-**	**-**	**200,000,000**
1109100902 Ewaso Ng'iro Basin Water and Climate Resilience Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	320,000,000	-	300,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**320,000,000**	-	**300,000,000**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**320,000,000**		**300,000,000**	**-**	**-**
1109100903 Nakuru Feacal Sludge Treatment Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**40,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**-**
1109100900 Water Sector Development (Support WSTF)						
NET EXPENDITURE	**295,000,000**	**638,000,000**		**300,000,000**	**-**	**200,000,000**
1109101100 Nairobi Satellite Towns Water and Sanitation Program.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109101101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	280,000,000	-	-	280,000,000	-
GROSS EXPENDITURE	**115,000,000**	**280,000,000**	-	-	**280,000,000**	-
Appropriations in Aid	100,000,000	280,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	280,000,000		-		-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program						
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).						
1109101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	350,000,000	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**350,000,000**	-	-	-	-
NET EXPENDITURE	**16,000,000**	**350,000,000**		-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)						
NET EXPENDITURE	**16,000,000**	**350,000,000**		-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.						
1109101401 Headquarters						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**80,000,000**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**80,000,000**		-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA						
NET EXPENDITURE	**70,000,000**	**80,000,000**		-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia.						
1109101702 Kenya Water Security Climate Resilience Project (KWSCRP)-Lower Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	603,202,000	-	-	-	-	-
GROSS EXPENDITURE	**603,202,000**	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000	-		-		-
NET EXPENDITURE	**600,202,000**	-		-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia						
NET EXPENDITURE	**600,202,000**	-		-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.						
1109102001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,000,000	-	-	-	-
GROSS EXPENDITURE	-	**82,000,000**	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**82,000,000**		**-**	**-**	**-**
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II						
NET EXPENDITURE	**-**	**82,000,000**		**-**	**-**	**-**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,650,000,000	1,050,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	**1,650,000,000**	**1,050,000,000**	-	**-**	**1,000,000,000**	**-**
Appropriations in Aid	1,500,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,000,000,000		-		-
NET EXPENDITURE	**150,000,000**	**50,000,000**		**-**	**-**	**-**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
NET EXPENDITURE	**150,000,000**	**50,000,000**		**-**	**-**	**-**
1109102300 Garissa Sewerage Project.						
1109102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**65,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**65,000,000**		**-**	**-**	**-**
1109102300 Garissa Sewerage Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**35,000,000**	**65,000,000**		-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.						
1109102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	-	-	-	-	-
GROSS EXPENDITURE	**145,000,000**	-	-	-	-	-
Appropriations in Aid	145,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	145,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town						
NET EXPENDITURE	-	-		-	-	-
1109102700 Itare Dam Water Project.						
1109102701 Itare Dam Water Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**50,000,000**		-	-	-
1109102700 Itare Dam Water Project						
NET EXPENDITURE	**40,000,000**	**50,000,000**		-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103301 Migori- Homa bay Wastewater (Trilateral Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-		-		-
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109103300 Migori- Homa bay Wastewater (Trilateral Program)						
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109103400 Kisumu water supply LVWATSAN.						
1109103401 Kisumu water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,107,817,366	2,000,000,000	-	-	-	1,900,000,000
GROSS EXPENDITURE	**1,107,817,366**	**2,000,000,000**	-	**-**	**-**	**1,900,000,000**
NET EXPENDITURE	**1,107,817,366**	**2,000,000,000**		**-**	**-**	**1,900,000,000**
1109103400 Kisumu water supply LVWATSAN						
NET EXPENDITURE	**1,107,817,366**	**2,000,000,000**		**-**	**-**	**1,900,000,000**
1109103500 Water Harvesting Program (LVSWSB).						
1109103501 Water Harvesting Program (LVSWSB)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**50,000,000**		-	-	-
1109103500 Water Harvesting Program (LVSWSB)						
NET EXPENDITURE	**40,000,000**	**50,000,000**		-	-	-
1109103600 Athi River Restoration Programme.						
1109103601 Athi River Restoration Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**35,000,000**	-	-	-	-
NET EXPENDITURE	**35,000,000**	**35,000,000**		-	-	-
1109103600 Athi River Restoration Programme						
NET EXPENDITURE	**35,000,000**	**35,000,000**		-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.						
1109104401 Kiambere -Mwingi Water Supply and sanitation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	350,000,000	-	-	300,000,000	-
GROSS EXPENDITURE	**14,000,000**	**350,000,000**	-	-	**300,000,000**	-
Appropriations in Aid	-	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	300,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**14,000,000**	**50,000,000**		-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project						
NET EXPENDITURE	**14,000,000**	**50,000,000**		-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.						
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project						
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1109104800 Drilling and equipping of Boreholes.						
1109104801 Drilling and equipping of Boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**110,000,000**	-	-	-	-
NET EXPENDITURE	**45,000,000**	**110,000,000**		-	-	-
1109104802 Kibotany Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1109104803 Kiptulwe Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1109104800 Drilling and equipping of Boreholes						
NET EXPENDITURE	**45,000,000**	**130,000,000**		**-**	**-**	**-**
1109105000 Water Supply and Sanitation for the Urban Poor.						
1109105001 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	130,000,000	-	70,000,000	-	-
GROSS EXPENDITURE	**28,000,000**	**130,000,000**	-	**70,000,000**	**-**	**-**
NET EXPENDITURE	**28,000,000**	**130,000,000**		**70,000,000**	**-**	**-**
1109105000 Water Supply and Sanitation for the Urban Poor						
NET EXPENDITURE	**28,000,000**	**130,000,000**		**70,000,000**	**-**	**-**
1109105300 Vihiga Cluster Project.						
1109105301 Vihiga Cluster Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**56,000,000**	-		-	-	-
1109105300 Vihiga Cluster Project						
NET EXPENDITURE	**56,000,000**	-		-	-	-
1109105400 Sirisia-Chwele (Koica).						
1109105401 Sirisia-Chwele (Koica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1109105400 Sirisia-Chwele (Koica)						
NET EXPENDITURE	**6,000,000**	-		-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.						
1109105501 Moi's Bridge-Matunda Water and Sewerage Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,000,000	400,000,000	-	-	-	-
GROSS EXPENDITURE	**109,000,000**	**400,000,000**	-	-	-	-
NET EXPENDITURE	**109,000,000**	**400,000,000**		-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project						
NET EXPENDITURE	**109,000,000**	**400,000,000**		-	-	-
1109105600 Malava Gravity Scheme.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109105601 Malava Gravity Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**400,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**400,000,000**		-	-	-
1109105600 Malava Gravity Scheme						
NET EXPENDITURE	**100,000,000**	**400,000,000**		-	-	-
1109105800 Kenya Groundwater mapping Program.						
1109105801 Kenya Groundwater mapping Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**35,000,000**	**50,000,000**		-	-	-
1109105800 Kenya Groundwater mapping Program						
NET EXPENDITURE	**35,000,000**	**50,000,000**		-	-	-
1109106000 Installation of National Water quality monitoring network stations.						
1109106001 Installation of National Water quality monitoring network stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1109106000 Installation of National Water quality monitoring network stations						
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1109106300 Maua water and drainage project.						
1109106301 Maua water and drainage project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	153,000,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**153,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**153,000,000**		**-**	**-**	**-**
1109106300 Maua water and drainage project						
NET EXPENDITURE	**25,000,000**	**153,000,000**		**-**	**-**	**-**
1109106900 Kocholia Trans-boundary Multipurpose Project.						
1109106901 ocholia Trans-boundary Multipurpose Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**40,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**40,000,000**		**-**	**-**	**-**
1109106900 Kocholia Trans-boundary Multipurpose Project						
NET EXPENDITURE	**20,000,000**	**40,000,000**		**-**	**-**	**-**
1109107400 Mavoko Water Supply.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109107401 Mavoko Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**300,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**300,000,000**		**-**	**-**	**-**
1109107400 Mavoko Water Supply						
NET EXPENDITURE	**-**	**300,000,000**		**-**	**-**	**-**
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.						
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,180,000,000	1,568,000,000	-	-	1,368,000,000	-
GROSS EXPENDITURE	**2,180,000,000**	**1,568,000,000**	-	**-**	**1,368,000,000**	**-**
Appropriations in Aid	1,980,000,000	1,368,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	1,368,000,000		-		-
1320200 Grants from International Organizations	80,000,000	-		-		-
NET EXPENDITURE	**200,000,000**	**200,000,000**		**-**	**-**	**-**
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift						
NET EXPENDITURE	**200,000,000**	**200,000,000**		**-**	**-**	**-**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	795,000,000	977,000,000	-	-	777,000,000	-
GROSS EXPENDITURE	**795,000,000**	**977,000,000**	-	-	**777,000,000**	-
Appropriations in Aid	645,000,000	777,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	645,000,000	777,000,000		-		-
NET EXPENDITURE	**150,000,000**	**200,000,000**		-	-	-
1109107902 Kenya Towns Water Supply and Sanitation -Machakos						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**200,000,000**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**200,000,000**		-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
NET EXPENDITURE	**350,000,000**	**400,000,000**		-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project.						
1109108101 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**40,000,000**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	-	**40,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109108100 Thika & Githunguri Water and Sanitation Project						
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**-**
1109108200 Wote Water Supply & Sanitation Project.						
1109108201 Wote Water Supply & Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	242,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**242,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**242,000,000**		**-**	**-**	**-**
1109108200 Wote Water Supply & Sanitation Project						
NET EXPENDITURE	**35,000,000**	**242,000,000**		**-**	**-**	**-**
1109108700 Flood Control Works.						
1109108701 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**100,000,000**		**-**	**-**	**-**
1109108703 West Kano Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109108704 River Nzoia Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109108700 Flood Control Works						
NET EXPENDITURE	**160,000,000**	**100,000,000**		**-**	**-**	**-**
1109109000 Chemususu Dam Water Supply Project.						
1109109001 Chemususu Dam Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**160,000,000**	**300,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**160,000,000**	**300,000,000**		**-**	**-**	**-**
1109109000 Chemususu Dam Water Supply Project						
NET EXPENDITURE	**160,000,000**	**300,000,000**		**-**	**-**	**-**
1109109500 Soy-Kosachei Water Project.						
1109109501 Soy-Kosachei Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109500 Soy-Kosachei Water Project						
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109109700 Siyoi-Muruny Water Project.						
1109109701 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,266,000,000	-	-	-	-
GROSS EXPENDITURE	**1,100,000,000**	**1,266,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,100,000,000**	**1,266,000,000**		**-**	**-**	**-**
1109109700 Siyoi-Muruny Water Project						
NET EXPENDITURE	**1,100,000,000**	**1,266,000,000**		**-**	**-**	**-**
1109109800 National Water Storage and Harvesting Authority Projects.						
1109109822 Chepkorngong Community Borehole Bomet						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109823 Eburu Secondary School - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109824 Eshirumbwe Borehole Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109109825 Gatwikira Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109826 Gitare Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109827 Indangalasia Borehole Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109109828 Kahuho Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109829 Kapein						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109830 Kaplutiet Primary Kericho						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109831 Kapngetuny Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109109832 Kaptich Secondary School Kipkelion						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109833 Kiereini Community Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109834 Kunyak Secondary School Kipkelion West						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109835 Lawina Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109836 Makutano Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109837 Michatha Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109838 Michinda Comprehensive and Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109839 Molo Moto						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109840 Mona ECD						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109841 Murindat Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109842 Mutarakwa Taragonik						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109843 Ndunyu Njeru school						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109844 Oleoturat Sec School Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109109845 St. Mary□s Mixed Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109846 Strobag Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109109847 Teachers Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109848 Thuluma Community Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109849 Timoo Primary and Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109850 Turi Farmers Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109851 Turumeti Secondary School Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109109800 National Water Storage and Harvesting Authority Projects						
NET EXPENDITURE	**400,000,000**	**-**		**-**	**-**	**-**
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	-	-	-	-	-
GROSS EXPENDITURE	**147,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	10,000,000	-		-		-
NET EXPENDITURE	**137,000,000**	**-**		**-**	**-**	**-**
1109109900 Ithanga Water Supply						
NET EXPENDITURE	**137,000,000**	**-**		**-**	**-**	**-**
1109110000 West Karachuonyo Water Supply.						
1109110001 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	**230,000,000**	**35,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**230,000,000**	**35,000,000**		**-**	**-**	**-**
1109110000 West Karachuonyo Water Supply						
NET EXPENDITURE	**230,000,000**	**35,000,000**		**-**	**-**	**-**
1109110400 Public Participation Water Supply Projects.						
1109110422 Borehole at Ombasa Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109110423 Kapkoros Water Pan Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**16,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1109110425 Borehole at St. Mathew Group of Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1109110426 Chebiemit Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109110427 Kipchawat Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109110428 Chebokokwa Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109110429 Lamaon Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109110430 Chemwabul Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109110431 Rehabilitation of Biliq Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109110432 Lensayu Waterpan in Korondile						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109110433 Eedweyn Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109110434 Raraiti Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**12,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1109110435 Segera Ward Household Water Pans						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
GROSS EXPENDITURE	**19,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**19,000,000**	**-**		**-**	**-**	**-**
1109110436 Muwarak Primary School Borehole - Sosian Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109110437 Kaharati Water Pan - Olmoran Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
GROSS EXPENDITURE	**29,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**29,000,000**	**-**		**-**	**-**	**-**
1109110438 Wamura Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109110439 Laikipia East Household Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**27,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**27,000,000**	**-**		-	-	-
1109110440 Gaikuru Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**6,000,000**	**-**		-	-	-
1109110441 Kiawata Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1109110442 Wanjithi Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1109110443 Kamanga Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**-**		-	-	-
1109110444 Water Pan in Angoro within Awasi /Onjiko Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**3,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1109110445 Water Supply project at at Ogande Girls School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1109110446 Kang'oria Pan Dam in Silale Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1109110447 Borehole at Mwanjili Bomenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**1,000,000**	**-**		**-**	**-**	**-**
1109110448 Buathunaro Water Reservoir						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1109110400 Public Participation Water Supply Projects						
NET EXPENDITURE	**320,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111100 Water Sector Trust Fund (Phase III).						
1109111101 Water Sector Trust Fund (Phase III)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	70,000,000	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	**70,000,000**	**-**	**-**
NET EXPENDITURE	**-**	**70,000,000**		**70,000,000**	**-**	**-**
1109111100 Water Sector Trust Fund (Phase III)						
NET EXPENDITURE	**-**	**70,000,000**		**70,000,000**	**-**	**-**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.						
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	730,000,000	445,000,000	-	-	95,000,000	-
GROSS EXPENDITURE	**730,000,000**	**445,000,000**	-	**-**	**95,000,000**	**-**
Appropriations in Aid	555,000,000	95,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	555,000,000	95,000,000		-		-
NET EXPENDITURE	**175,000,000**	**350,000,000**		**-**	**-**	**-**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA						
NET EXPENDITURE	**175,000,000**	**350,000,000**		**-**	**-**	**-**
1109111500 Umaa Dam.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111501 Umaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**140,000,000**	-	-	-	-
NET EXPENDITURE	**300,000,000**	**140,000,000**		-	-	-
1109111500 Umaa Dam						
NET EXPENDITURE	**300,000,000**	**140,000,000**		-	-	-
1109111700 Karimenu II Dam Water Supply Project.						
1109111701 Karimenu II Dam Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1109111700 Karimenu II Dam Water Supply Project						
NET EXPENDITURE	**50,000,000**	-		-	-	-
1109111800 Lake Nakuru Biodiversity Conservation Project.						
1109111801 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,750,000,000	500,000,000	-	1,200,000,000	-
GROSS EXPENDITURE	**200,000,000**	**1,750,000,000**	500,000,000	-	**1,200,000,000**	-
Appropriations in Aid	200,000,000	1,700,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,700,000,000		-		-
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1109111800 Lake Nakuru Biodiversity Conservation Project						
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.						
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1109112300 Ending Drought Emergencies: Support To Drought Risk Management						
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1109112700 Water and Sanitation Development Project (WSDP).						
1109112701 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000,000	520,000,000	-	-	-	500,000,000
GROSS EXPENDITURE	**3,600,000,000**	**520,000,000**	-	**-**	**-**	**500,000,000**
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	**3,500,000,000**	**520,000,000**		**-**	**-**	**500,000,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109112700 Water and Sanitation Development Project (WSDP)						
NET EXPENDITURE	**3,500,000,000**	**520,000,000**		**-**	**-**	**500,000,000**
1109113100 Mathira Water Supply Project.						
1109113101 Mathira Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	**130,000,000**	**120,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**130,000,000**	**120,000,000**		**-**	**-**	**-**
1109113100 Mathira Water Supply Project						
NET EXPENDITURE	**130,000,000**	**120,000,000**		**-**	**-**	**-**
1109113500 Homa Bay Water Supply Improvement Project.						
1109113501 Homa Bay Water Supply Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**45,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**45,000,000**		**-**	**-**	**-**
1109113500 Homa Bay Water Supply Improvement Project						
NET EXPENDITURE	**20,000,000**	**45,000,000**		**-**	**-**	**-**
1109114100 Dongo Kundu Water Spply Project - BETA.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114101 Dongo Kundu Water Spply Project - Big Four						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	55,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**55,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**55,000,000**		-	-	-
1109114100 Dongo Kundu Water Supply Project - BETA						
NET EXPENDITURE	**30,000,000**	**55,000,000**		-	-	-
1109114600 Yamo Dam.						
1109114601 Yamo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	574,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**574,000,000**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**574,000,000**		-	-	-
1109114600 Yamo Dam						
NET EXPENDITURE	**80,000,000**	**574,000,000**		-	-	-
1109114700 Water Harvesting Projects - NWWWDA.						
1109114701 Water Harvesting Projects - NWWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**70,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114700 Water Harvesting Projects - NWWWDA						
NET EXPENDITURE	**70,000,000**	**70,000,000**		**-**	**-**	**-**
1109114900 Rehabilitation of Water Supplies - CRVWWDA.						
1109114901 Rehabilitation of Water Supplies - CRVWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**90,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**90,000,000**		**-**	**-**	**-**
1109114900 Rehabilitation of Water Supplies - CRVWWDA						
NET EXPENDITURE	**40,000,000**	**90,000,000**		**-**	**-**	**-**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.						
1109115201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	432,897,000	2,350,000,000	-	-	2,215,300,000	84,700,000
GROSS EXPENDITURE	**432,897,000**	**2,350,000,000**	-	**-**	**2,215,300,000**	**84,700,000**
Appropriations in Aid	329,177,000	2,215,300,000		-		-
5120200 Foreign Borrowing - Direct Payments	329,177,000	2,215,300,000		-		-
NET EXPENDITURE	**103,720,000**	**134,700,000**		**-**	**-**	**84,700,000**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
NET EXPENDITURE	**103,720,000**	**134,700,000**		**-**	**-**	**84,700,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109115500 Water for Schools - BETA.						
1109115501 Water for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	253,000,000	450,000,000	-	-	-	-
GROSS EXPENDITURE	**253,000,000**	**450,000,000**	-	-	-	-
NET EXPENDITURE	**253,000,000**	**450,000,000**		-	-	-
1109115500 Water for Schools - BETA						
NET EXPENDITURE	**253,000,000**	**450,000,000**		-	-	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	4,300,000,000	-	-	3,700,000,000	400,000,000
GROSS EXPENDITURE	**320,000,000**	**4,300,000,000**	-	-	**3,700,000,000**	**400,000,000**
Appropriations in Aid	200,000,000	3,700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	3,700,000,000		-		-
NET EXPENDITURE	**120,000,000**	**600,000,000**		-	-	**400,000,000**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
NET EXPENDITURE	**120,000,000**	**600,000,000**		-	-	**400,000,000**
1109115700 Angololo Multipurpose Water Resources Development Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109115701 Angololo Multipurpose Water Resources Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**50,000,000**		-	-	-
1109115700 Angololo Multipurpose Water Resources Development Project						
NET EXPENDITURE	**20,000,000**	**50,000,000**		-	-	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.						
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**75,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**75,000,000**		-	-	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech						
NET EXPENDITURE	**40,000,000**	**75,000,000**		-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water.						
1109116201 Establish the Aluminum Residues in Drinking Water						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**20,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109116200 Establish the Aluminum Residues in Drinking Water						
NET EXPENDITURE	**10,000,000**	**20,000,000**		-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.						
1109116401 Rehabilitation of Water Supplies - Ijara Water Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**25,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**25,000,000**		-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works						
NET EXPENDITURE	**50,000,000**	**25,000,000**		-	-	-
1109117000 Affordable Housing Water Supply - BETA.						
1109117001 Affordable Housing Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**60,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**60,000,000**		-	-	-
1109117000 Affordable Housing Water Supply - BETA						
NET EXPENDITURE	**40,000,000**	**60,000,000**		-	-	-
1109117200 Water Supply for Manufacturing.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109117201 Kenanie Leather Industrial Park Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**85,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**85,000,000**	**20,000,000**		-	-	-
1109117200 Water Supply for Manufacturing						
NET EXPENDITURE	**85,000,000**	**20,000,000**		-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.						
1109119002 Dadantallai Eldas - Jukala - Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	613,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**613,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**613,000,000**	**100,000,000**		-	-	-
1109119009 Awal Yattani Main Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	4,600,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**4,600,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**4,600,000**		-	-	-
1109119010 Kelmey Dam - Funan Teso						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109119011 Darken Sadden Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	9,300,000	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**9,300,000**	-	-	-	-
NET EXPENDITURE	**6,000,000**	**9,300,000**		-	-	-
1109119012 Bass Gagura Dam - Chiracha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,800,000	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**10,800,000**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**10,800,000**		-	-	-
1109119013 Dadach Ropisa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	9,300,000	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**9,300,000**	-	-	-	-
NET EXPENDITURE	**6,000,000**	**9,300,000**		-	-	-
1109119014 Qarsahama Dam and Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**7,700,000**		-	-	-
1109119015 Abakote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**7,700,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109119016 Arda Hallo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1109119017 Madina Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1109119018 Gambela Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1109119019 Kanyagia Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109119020 Chalaluma Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109119021 Kirembe Pri School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119022 Kyanika Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119023 Mranga Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119024 Kauria NkumboLast Mile Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119025 Ngiori Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109119026 Arabuko School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119027 Layeya Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119028 Ramagoon Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119029 Ganze Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109119000 National Water Harvesting and Ground Water Exploitation						
NET EXPENDITURE	**862,000,000**	**180,200,000**		**-**	**-**	**-**
1109119600 Monitoring and Evaluation of Projects.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109119601 Monitoring and Evaluation of Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**60,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**60,000,000**		-	-	-
1109119602 Kenya Waters Master Plan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1109119600 Monitoring and Evaluation of Projects						
NET EXPENDITURE	**30,000,000**	**80,000,000**		-	-	-
1109120500 Rehabilitation of Strategic Water Facilities - ESP.						
1109120501 Rehabilitation of Strategic Water Facilities - ESP						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1109120500 Rehabilitation of Strategic Water Facilities - ESP						
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109121301 Expansion Works for Dandora Estate Sewerage Treatment						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,098,785	300,000,000	-	-	-	-
GROSS EXPENDITURE	**220,098,785**	**300,000,000**	-	-	-	-
NET EXPENDITURE	**220,098,785**	**300,000,000**		-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment						
NET EXPENDITURE	**220,098,785**	**300,000,000**		-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).						
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**150,000,000**		-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)						
NET EXPENDITURE	**100,000,000**	**150,000,000**		-	-	-
1109121900 Refurbishment of Maji House.						
1109121901 Refurbishment of Maji House						
3111500 Rehabilitation of Civil Works	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109121900 Refurbishment of Maji House						
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,915,000,000	1,515,000,000	-	-	1,200,000,000	300,000,000
GROSS EXPENDITURE	**1,915,000,000**	**1,515,000,000**	-	**-**	**1,200,000,000**	**300,000,000**
Appropriations in Aid	1,200,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	1,200,000,000		-		-
NET EXPENDITURE	**715,000,000**	**315,000,000**		**-**	**-**	**300,000,000**
1109122000 Nairobi Water and Sanitation Project - Athi						
NET EXPENDITURE	**715,000,000**	**315,000,000**		**-**	**-**	**300,000,000**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	**115,000,000**	**35,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**115,000,000**	**35,000,000**		**-**	**-**	**-**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
NET EXPENDITURE	**115,000,000**	**35,000,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.						
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	-	-	-	-	-
GROSS EXPENDITURE	**86,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-		-		-
NET EXPENDITURE	**26,000,000**	**-**		**-**	**-**	**-**
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech						
NET EXPENDITURE	**26,000,000**	**-**		**-**	**-**	**-**
1109124100 Construction of Water Pans & Small Dams - NWWDA.						
1109124101 Construction of Water Pans & Small Dams - NWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**63,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**63,000,000**		**-**	**-**	**-**
1109124100 Construction of Water Pans & Small Dams - NWWDA						
NET EXPENDITURE	**-**	**63,000,000**		**-**	**-**	**-**
1109124400 Ngariama Njukiini Water Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124401 Ngariama Njukiini Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**70,000,000**		-	-	-
1109124400 Ngariama Njukiini Water Project						
NET EXPENDITURE	**20,000,000**	**70,000,000**		-	-	-
1109124500 Northern Water Works Development Agency - NWWA.						
1109124501 Nahgaan Borehole (Korr)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1109124531 Huri Hills Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109124532 Ilaut Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124541 Machesa Water Pan - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**56,000,000**	**-**		**-**	**-**	**-**
1109124542 Gari Dam - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**56,000,000**	**-**		**-**	**-**	**-**
1109124544 Lesikiya Marmaroi Water Pan - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**-**		**-**	**-**	**-**
1109124545 Safo Dam in Warangara Ward - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109124546 Drilling and Equipping of Salmate Loglogo Borehole - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124547 Drilling and Equipping of Bongole Karare Borehole - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109124548 Drilling and Equipping of Othola Loglogo Borehole - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109124549 Andakara Dam - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
GROSS EXPENDITURE	**21,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**21,000,000**	**-**		**-**	**-**	**-**
1109124550 Moyale Anut Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109124551 Sololo-Elle Dimtu Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124552 Butula Banisa Dam -Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109124553 Quba Mage Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
GROSS EXPENDITURE	**250,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**250,000,000**	**-**		**-**	**-**	**-**
1109124554 Buruka Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**150,000,000**	**-**		**-**	**-**	**-**
1109124555 Korondile Livestock Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	32,400,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**32,400,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**32,400,000**		**-**	**-**	**-**
1109124556 Duhuma Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124557 Kilkiley -Baladwein - Dagahley -Orote Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1109124558 Boji Garas Borehole Wajir East						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109124559 Aresawarji Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1109124560 Masalale- Kilkiley Laga Flood Control & Restoration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1109124561 Injir-Habaswein Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124562 Yaqo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109124563 Dagahley Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109124564 Dadaab Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**7,700,000**		**-**	**-**	**-**
1109124565 Dertu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,900,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**6,900,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**6,900,000**		**-**	**-**	**-**
1109124566 Robdon Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,845,997	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**15,845,997**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**15,845,997**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124500 Northern Water Works Development Agency - NWWA						
NET EXPENDITURE	**1,228,000,000**	**62,845,997**		**-**	**-**	**-**
1109124800 Tana WWDA Water and Borehole Projects.						
1109124813 Kianjiru Primary School Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1109124814 Kerugoya Boys High School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1109124816 Kavuta Earth Dam - TWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1109124817 Kithia Borehole - TWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109124818 Mwanyani (Kwa Malovoo) Earth Dam - TWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109124800 Tana WWDA Water and Borehole Projects						
NET EXPENDITURE	**79,000,000**	**20,000,000**		**-**	**-**	**-**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.						
1109125301 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**130,000,000**	**150,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**130,000,000**	**150,000,000**		**-**	**-**	**-**
1109125302 PPP Viability Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**25,000,000**		**-**	**-**	**-**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA						
NET EXPENDITURE	**155,000,000**	**175,000,000**		**-**	**-**	**-**
1109125500 Liter Community Water Project NRVWWDA.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125501 Liter Community Water Project NRVWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**41,000,000**	**30,000,000**		-	-	-
1109125500 Liter Community Water Project NRVWWDA						
NET EXPENDITURE	**41,000,000**	**30,000,000**		-	-	-
1109125600 Lake Victoria South WWDA Projects.						
1109125601 Construction of Water Pan, Awendo Sub-County						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**28,000,000**	**-**		-	-	-
1109125630 Bugo Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109125632 Gwasi Cluster Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**70,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125643 Drilling And Equiping Bokini Banto Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109125647 Drilling and Equiping Girango Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125657 Kirindo water project - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109125658 Ojwando primary school - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109125659 Mahola school - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125660 Drilling and Equipping of Kioge borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125661 Drilling and Equipping of Kiamogore Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125662 Drilling and Equipping of Omoenga Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125663 Drilling and Equipping Sihay ACC camp borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125664 Drilling and Equipping Industrial Park Ugenya Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125665 Nyamigwi Dispensary borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125666 St Augustine Motemorabu Mixed Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125667 Bohorera Comprehensive School Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125668 St. Boniface Magare Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125669 Hon. James Koyoo Orenge Sec. Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125671 Kanyodera Primary School Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125672 Suka Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109125673 Nyamira Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109125674 Nyagemi Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125675 Water Harvesting Projects in Nyamira and Kisii						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125676 Bigogo Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125679 Mhoroni TTI Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125686 Boro-Karemo Water Project (Siaya)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109125687 Kanyamwa Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125688 Miranga Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125689 Onera Primary school water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125690 Pala Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125691 Waradho Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125693 Aonge Dhin`g Water Project(Nyatike)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125694 Got Kakelo Olodo Water Project (Homa Bay Town)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125695 Kaduro Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125696 Kisumu Ndogo(kigoto water project)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125697 Ligenga Water Project(Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125698 Lwanda Gwasi Health Center Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125699 Manyala Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125600 Lake Victoria South WWDA Projects						
NET EXPENDITURE	**538,000,000**	**70,000,000**		**-**	**-**	**-**
1109125700 Athi WWDA Projects.						
1109125701 Kiambu & Murang'a Last Mile Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-	-	-
GROSS EXPENDITURE	**56,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**56,000,000**	**-**		**-**	**-**	**-**
1109125704 Muranga Last Mile Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,869,000	-	-	-	-
GROSS EXPENDITURE	**-**	**13,869,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,869,000**		**-**	**-**	**-**
1109125705 Kiambu Community Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,442,000	-	-	-	-
GROSS EXPENDITURE	**-**	**9,442,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**9,442,000**		**-**	**-**	**-**
1109125710 Gatano - Kimorori Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,126,000	-	-	-	-
GROSS EXPENDITURE	**-**	**42,126,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**42,126,000**		**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125711 Gatundu North Water Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,912,000	-	-	-	-
GROSS EXPENDITURE	**-**	**34,912,000**	-	-	-	-
NET EXPENDITURE	**-**	**34,912,000**		-	-	-
1109125715 Karibaribi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,692,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,692,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,692,000**		-	-	-
1109125717 Last Mile Connectivity in Gatanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,286,000	-	-	-	-
GROSS EXPENDITURE	**-**	**33,286,000**	-	-	-	-
NET EXPENDITURE	**-**	**33,286,000**		-	-	-
1109125718 Last Mile Connectivity in Mathioya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,252,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,252,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,252,000**		-	-	-
1109125720 Murang'a and Kiambu Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,581,000	-	-	-	-
GROSS EXPENDITURE	**-**	**82,581,000**	-	-	-	-
NET EXPENDITURE	**-**	**82,581,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125735 Strategic Water Projects in Kiambu - Athi WWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**-**		**-**	**-**	**-**
1109125736 Mitundu Kimathi Water Project - Athi WWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109125737 Murarandia Last Mile Water Projects - Athi WWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109125700 Athi WWDA Projects						
NET EXPENDITURE	**141,000,000**	**257,160,000**		**-**	**-**	**-**
1109125800 Lake Victoria North WWDA Projects.						
1109125810 Drilling of Nyamsenda Primary School borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,000,000**		**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren						
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	-	-	-	-	-
GROSS EXPENDITURE	**540,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**540,000,000**	**-**		**-**	**-**	**-**
1109125855 Esikulu Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**8,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**8,000,000**		**-**	**-**	**-**
1109125857 Rehabilitation Of Kipkaren Lumakhanda Upstream						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1109125867 Last Mile Connectivity Project Kopsiro Cluster Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1109125869 Construction Of Kabiyet-Kaiboi Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
GROSS EXPENDITURE	**500,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**500,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125874 Construction Of Nyaberi-Kipsitet Cluster Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1109125877 North East Bunyore Last Mile Water Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109125878 Sipala Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1109125879 Sirisia TVC Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1109125880 Kipkurus Primary School Borehole Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125881 Kitoroch Primary School Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109125882 Rehabilitation and LMC for Ejinja Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109125883 Namwela- Chwele Kibabii LMC - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,000,000	-	-	-	-	-
GROSS EXPENDITURE	**77,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**77,000,000**	**-**		**-**	**-**	**-**
1109125884 Luuya-Bwake-Water Supply Project - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1109125885 Drilling & Equipping of Elukanji Pry Water Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125886 Drilling & Equipping of Emanyulia Market Water Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1109125887 Drilling & Equipping of Ibinda Pry Water Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1109125888 St Julian Narati - Drilling & Equipping a Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125889 Mbakalo Friends Girls School- Drilling & Equipping a Borehole - LVNWW						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125890 Friends Lungai Sec. School -Drlling & Equiping a Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125891 St Mathew Cheptantan Secondary School Boreholes - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109125892 St Peter Kietkei secondary School Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109125893 Bwala Secondary School Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109125894 Matumbei Water Distribution - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109125895 Turbo TTI Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109125896 Njoro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125897 Chepchoina Secondary School borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109125800 Lake Victoria North WWDA Projects						
NET EXPENDITURE	**1,343,000,000**	**70,000,000**		**-**	**-**	**-**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).						
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**90,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**90,000,000**		**-**	**-**	**-**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
NET EXPENDITURE	**50,000,000**	**90,000,000**		**-**	**-**	**-**
1109126000 Horn of Africa Groundwater for Resilience Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109126001 Horn of Africa Groundwater for Resilience Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	804,000,000	200,000,000	-	-	-	200,000,000
3110500 Construction and Civil Works	696,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,500,000,000**	**200,000,000**	-	-	-	**200,000,000**
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	**1,400,000,000**	**200,000,000**		-	-	**200,000,000**
1109126002 Water Resources Authority - WRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	350,000,000	-	-	-	350,000,000
GROSS EXPENDITURE	**400,000,000**	**350,000,000**	-	-	-	**350,000,000**
NET EXPENDITURE	**400,000,000**	**350,000,000**		-	-	**350,000,000**
1109126003 Water Sector Trust Fund - WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,800,000,000	-	-	-	1,800,000,000
GROSS EXPENDITURE	**1,000,000,000**	**1,800,000,000**	-	-	-	**1,800,000,000**
NET EXPENDITURE	**1,000,000,000**	**1,800,000,000**		-	-	**1,800,000,000**
1109126000 Horn of Africa Groundwater for Resilience Project						
NET EXPENDITURE	**2,800,000,000**	**2,350,000,000**		-	-	**2,350,000,000**
1109126200 Masinga Dam (Intake Works).						
1109126201 Masinga Dam (Intake Works)						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**50,000,000**		-	-	-
1109126200 Masinga Dam (Intake Works)						
NET EXPENDITURE	**5,000,000**	**50,000,000**		-	-	-
1109126400 Aberdare Dam (Intake Works).						
1109126401 Aberdare Dam (Intake Works)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**-**		-	-	-
1109126400 Aberdare Dam (Intake Works)						
NET EXPENDITURE	**40,000,000**	**-**		-	-	-
1109126500 Mzima II Water Supply Project.						
1109126501 Mzima II Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**13,000,000**	**-**		-	-	-
1109126500 Mzima II Water Supply Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**13,000,000**	**-**		**-**	**-**	**-**
1109126600 Maragua IV Dam Water Supply.						
1109126601 Maragua IV Dam Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**17,000,000**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,000,000**	**10,000,000**		**-**	**-**	**-**
1109126600 Maragua IV Dam Water Supply						
NET EXPENDITURE	**17,000,000**	**10,000,000**		**-**	**-**	**-**
1109126700 Kericho Water Project - LVSWWDA.						
1109126701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109126700 Kericho Water Project - LVSWWDA						
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109126800 Water harvesting Projects - CWWDA.						
1109126806 Mbogolo Borehole						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109126807 Mdugani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109126808 Musau Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109126809 Mrya Chakwe Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109126810 Biskder Village Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109126811 Mangai Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109126812 Charidede Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109126813 Gafuu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109126814 Chirfa Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109126815 Minjila Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109126800 Water harvesting Projects - CWWDA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**275,000,000**	**-**		**-**	**-**	**-**
1109126900 Water harvesting Projects - LVNWWDA.						
1109126901 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1109126902 Mosongo Water Project - LVNWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1109126905 Ebbayi Water Last Mile Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109126900 Water harvesting Projects - LVNWWDA						
NET EXPENDITURE	**95,000,000**	**100,000,000**		**-**	**-**	**-**
1109127000 Water Harvesting Projects - Central Rift Valley WWDA.						
1109127002 Rehabilitation of water works - Narok South						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**27,000,000**		-	-	-
1109127000 Water Harvesting Projects - Central Rift Valley WWDA						
NET EXPENDITURE	**-**	**27,000,000**		-	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA.						
1109127101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**64,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**64,000,000**		-	-	-
1109127106 ABC Kangutheni Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109127107 Syomothumo Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1109127108 Ithamba Nzou Earth Dam						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127109 Ngasani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127110 Ndangani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127111 Kasundu Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127112 Abdi Samat Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127113 Hudumo Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109127114 Hagardera Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109127115 Bangale 1 Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109127116 Bangale 2 Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA						
NET EXPENDITURE	**160,000,000**	**64,000,000**		-	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA.						
1109127305 Maron- Sibow Water supply						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**200,000,000**	**-**		**-**	**-**	**-**
1109127307 Ziwa-Sirikwa Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**-**		**-**	**-**	**-**
1109127308 Natapeno Community Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127309 Nawoyatira Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127310 Nariokitoe Community Borehole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127311 Lokitaung Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127312 Lochorang`amor Community Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127313 Narubu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109127314 Nasokol Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127315 Karenger Community						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127316 Cheptulel-Chesombur Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
NET EXPENDITURE	**415,000,000**	**-**		**-**	**-**	**-**
1109127400 Tana Water Works Development Agency.						
1109127402 Mukurweini water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**19,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**19,000,000**		**-**	**-**	**-**
1109127403 Karuiru Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**80,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**80,000,000**		**-**	**-**	**-**
1109127404 Kiamuguongo water project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	23,200,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**23,200,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**23,200,000**		-	-	-
1109127408 Antuambui Village Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127409 Kaari Water Project - Central Imenti Last mile connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**21,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**21,000,000**		-	-	-
1109127410 Kahara village borehole, konyu ward-Mathira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1109127411 Kamwiti Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,000,000**		-	-	-
1109127412 Kanitha Dam						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,200,000	-	-	-	-
GROSS EXPENDITURE	**-**	**9,200,000**	-	-	-	-
NET EXPENDITURE	**-**	**9,200,000**		-	-	-
1109127413 Kwa ngovu Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**11,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**11,000,000**		-	-	-
1109127414 Mbingoini dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1109127415 Mutharaba Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1109127416 Nairutia Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1109127417 Nyeri Water Supply						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,940,000	-	-	-	-
GROSS EXPENDITURE	**-**	**108,940,000**	-	-	-	-
NET EXPENDITURE	**-**	**108,940,000**		-	-	-
1109127418 Kiraria Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**9,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**9,000,000**		-	-	-
1109127419 Kisima Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127421 Ewaso Kidong Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**13,500,000**	-	-	-	-
NET EXPENDITURE	**-**	**13,500,000**		-	-	-
1109127422 Kalisasi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1109127423 Kiguma bore hole.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127425 Murua bore hole.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127426 Mwea TVET Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127427 Ngunyumu Primary/Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**13,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**13,000,000**		-	-	-
1109127428 Yatwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1109127430 Kanyokora Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1109127431 Kiamucuku Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1109127432 Mung`etho Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109127433 Runyuune Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127434 Igembe Cluster Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	219,500,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**219,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**150,000,000**	**219,500,000**		**-**	**-**	**-**
1109127442 Kibunga Kakimiki Water Supply Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**100,000,000**		-	-	-
1109127443 Athi Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1109127444 Mbututia Water Reservoir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1109127400 Tana Water Works Development Agency						
NET EXPENDITURE	**310,000,000**	**841,340,000**		-	-	-
1109127500 Coast WWDA Projects.						
1109127526 Hindi Safirisi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1109127531 Contruction of the Chomo Water Pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127532 Construction of GafuruWater Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127533 Construction of Mtasara wa Kwa Boho water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127535 Construction of the Kishushe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127543 Kumbi Milalulu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127544 Legatula Bangal Water Project-Bura Constituency						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**75,000,000**	**-**		**-**	**-**	**-**
1109127545 Badanrero Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127546 Dambala Fachana Wario Dida- Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127547 Gar Qarsa Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127548 Koronder Pan(North Horr)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127549 Nebei Borehole(Laisamis)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127550 Ambalo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127551 Qonqom Water Pan(Moyale)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127552 Jaldera Borehole(Saku)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109127553 Idhidho Water Pan(North Horr)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1109127554 Fincharo Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109127555 Qarsa Dima Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109127556 Dadach Bofa Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109127500 Coast WWDA Projects						
NET EXPENDITURE	**455,000,000**	**50,000,000**		**-**	**-**	**-**
1109127600 Lake Victoria North WWDA Projects II.						
1109127631 Kiminini Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1109127632 Kiungani Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1109127638 Rehabilitation of Alupe Dam and Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	-	-	-	-
GROSS EXPENDITURE	**76,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**76,000,000**	**-**		-	-	-
1109127653 Kapcherin Stream Community water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1109127654 Kaplesan Spring Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1109127655 Mwira Secondary School Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1109127656 Silanga Spring Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109127657 Namawanga DEB Primary School Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1109127660 Sarora-Kaiboi Cluster Water Project-Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1109127661 Emusire- Esirumba-Ebukanga Last Mile Water Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1109127662 Wandega Primary school borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1109127663 Bulanda school - Mayenje borehole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127664 Asiriam Primary school borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127665 Eshirunyire primary school borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127600 Lake Victoria North WWDA Projects II						
NET EXPENDITURE	**127,000,000**	**100,000,000**		-	-	-
1109127700 Lake Victoria South WWDA Projects II.						
1109127701 Headquaters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1109127709 Kegonga Cluster Water Supply						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	**130,000,000**	**250,000,000**	-	-	-	-
NET EXPENDITURE	**130,000,000**	**250,000,000**		-	-	-
1109127719 Nyademra water Project (Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127720 Nyalkembo Water Project(S.S)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127721 Omakokoth Water Project (Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127722 Othora Water Project(Nyatike)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127723 Pundo Mandera Water Project (S.S)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127724 Sidika Borehole (Nyatike)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127725 Sigama Water Project (Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127726 Wiamen Kanyango Water Project (Homa Bay)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127727 Chesambai Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109127728 Mori Water Supply Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127729 Nyasumi Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127730 Nyagancha Primary School borehoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127731 Sengera Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127732 Bonyunyu Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1109127734 Kirido Earth Dam(Flood) Mitigation						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109127735 Obinyo Osembe Dykes(Muhoroni)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109127736 River Kibuon and Miriu Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**150,000,000**	**-**		**-**	**-**	**-**
1109127737 Kebirigo Secondary School Borehole - West Mugirango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127738 Kotienditi Secondary & Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127739 Adega Secondary School & Community Borehole						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127740 Nyasumi Primary School Borehole - Kitutu Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127741 Umer Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127742 Development of Community Boreholes and Water Supply Projects - LVS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**56,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**56,000,000**		**-**	**-**	**-**
1109127700 Lake Victoria South WWDA Projects II						
NET EXPENDITURE	**540,000,000**	**406,000,000**		**-**	**-**	**-**
1109127800 Central Rift Valley WWDA Projects..						
1109127836 Kambi ya Samaki Water Treatment and Distribution Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	29,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**29,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**29,000,000**		-	-	-
1109127848 Strategic water projects in Laikipia -CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-	-	-
NET EXPENDITURE	**80,000,000**	-		-	-	-
1109127849 Drilling and Equipping Of Ol Joro rok Joseline Borehole - CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127850 Drilling and Equipping of Equator Primary School Borehole - CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127851 Drilling and Equipping of Mahua Primary School Borehole - CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109127852 Kamurian dam - Mogotio's / Emining Ward -CRVWWA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127853 kolosonje water pan-Mogotio/Emoning Ward -CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127854 Lamalok LMC -Baringo South /Eljamus -CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109127856 Ex Retief Borehole - Equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1109127860 Koisamo borehole Equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109127861 Kianyoro borehole- Equipping and LMC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1109127863 Karungu borehole- Equipping						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109127867 Ruth Kiptui Girls Borehole- equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1109127868 Olonini borehole- Equipping						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1109127872 Development of Community Borehole and Water Supply Projects - LVS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**28,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**28,000,000**		**-**	**-**	**-**
1109127873 Kenewa Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1109127800 Central Rift Valley WWDA Projects.						
NET EXPENDITURE	**200,000,000**	**107,000,000**		-	-	-
1109128000 Northern WWDA Projects.						
1109128006 Construction of Bananey Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		-	-	-
1109128013 Construction of Ogot wein water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1109128017 Banjaba - Ogorwein Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1109128021 Dadmarithi Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128035 Parkishon Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1109128047 Jukala Water pan Eldas						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1109128048 Rubaale Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128049 Lodungokwe II Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128050 Bojigaras Waterpan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128052 Dabalweyne Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**4,600,000**		**-**	**-**	**-**
1109128053 Elkambere Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**7,700,000**		**-**	**-**	**-**
1109128060 Hagadera Pan - Modogashe ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109128061 Lagbogal North Mega Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
GROSS EXPENDITURE	**250,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**250,000,000**	**-**		**-**	**-**	**-**
1109128062 Masale-Kikiley Flood Control and Restoration						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1109128067 Orote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,100,000	-	-	-	-
GROSS EXPENDITURE	**-**	**23,100,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**23,100,000**		**-**	**-**	**-**
1109128068 Banadir Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**18,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,500,000**		**-**	**-**	**-**
1109128069 Kilkiley-Baladwein - Dagahley -Orote Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,700,000	-	-	-	-
GROSS EXPENDITURE	**-**	**61,700,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**61,700,000**		**-**	**-**	**-**
1109128070 Digging and Capping of 120 shallow wells (Wajir Town)- Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,300,000	-	-	-	-
GROSS EXPENDITURE	**-**	**2,300,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**2,300,000**		**-**	**-**	**-**
1109128071 Dagayar Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,400,000**		-	-	-
1109128072 Masalale- Kilkiley Laga Flood Control & Restoration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	146,600,000	-	-	-	-
GROSS EXPENDITURE	**-**	**146,600,000**	-	-	-	-
NET EXPENDITURE	**-**	**146,600,000**		-	-	-
1109128073 Injir-Habaswein Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,400,000**		-	-	-
1109128074 Baladwein Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,400,000**		-	-	-
1109128075 Bakala Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,400,000**		-	-	-
1109128076 Majabow Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,400,000**		-	-	-
1109128077 Wargadud Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**32,400,000**	-	-	-	-
NET EXPENDITURE	**-**	**32,400,000**		-	-	-
1109128000 Northern WWDA Projects						
NET EXPENDITURE	**770,000,000**	**458,900,000**		-	-	-
1109128100 North Rift Valley WWDA Projects..						
1109128109 Kapyego community water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**-**		-	-	-
1109128114 Kamologon - Kamelei - Tenderwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	-	-	-	-
GROSS EXPENDITURE	**51,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**51,000,000**	**-**		-	-	-
1109128126 Koipirir Talai Endo Community Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1109128128 Chesakam Water Pan - NRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109128129 Merur borehole - NRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1109128130 Metipsoo Community Water Supply Project -Elgeyo Marakwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128131 Tuiyoluk Water Supply Project -Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109128132 Konda Water Project -Uasin Gishu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109128133 Kaptuli Water Project -Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109128134 Chepsaita/Chepkemel Dam Rehabilitation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128135 Tatwa Project -West Pokot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109128136 Kipkundul Community Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128137 Mobel Dam-Elgeyo Marakwet						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128141 Bombo Dam-Ainabkoi Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	-	-	-	-	-
GROSS EXPENDITURE	**39,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**39,000,000**	**-**		**-**	**-**	**-**
1109128142 Mosop/Tarakwa (Kibire) water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128143 Kipkabus Downs Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128144 Waunifor Dam-Ainabkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128145 Kap-engine Water Supply						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128147 Kapkire /Katani - Chepkoilel River(Soy)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109128149 Kaptuli Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128150 Kapamare Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128151 Naiberi Primary water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109128152 Uhuru Primary water project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109128153 Shirika Kapchan Dam -Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128154 Tarakwa Dam -Kesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**50,000,000**		**-**	**-**	**-**
1109128155 Sosiani Dam-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128156 Tuiyoluk Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128157 Dissilting and Equipping of Kambi Tatu Dam-Moiben						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1109128159 Koibeyot Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109128160 Charar Water Project -Moiben/Sergoit/Kamariny Wards						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128161 Nguzo Rafiki Water Supply Project -Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128162 Sukta Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
GROSS EXPENDITURE	**23,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**23,000,000**	**-**		**-**	**-**	**-**
1109128163 Lorien Colonial Dam Rehabilitation Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1109128164 Kamoka Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
GROSS EXPENDITURE	**17,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,000,000**	**-**		**-**	**-**	**-**
1109128165 Gatitu Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109128167 Tuiyobei-Koiman Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,000,000	-	-	-	-	-
GROSS EXPENDITURE	**79,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**79,000,000**	**-**		**-**	**-**	**-**
1109128169 Kebulwet Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	32,600,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**32,600,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**32,600,000**		**-**	**-**	**-**
1109128168 Charar Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1109128170 Bundura Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**45,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**45,000,000**		**-**	**-**	**-**
1109128171 Moi University Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1109128172 Kaptengut Check Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1109128100 North Rift Valley WWDA Projects.						
NET EXPENDITURE	**1,199,000,000**	**172,600,000**		**-**	**-**	**-**
1109128300 Mbeere South Water Supply (TWWDA).						
1109128301 Mbeere South Water Supply						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	101,757,651	102,000,000	-	-	-	-
GROSS EXPENDITURE	**101,757,651**	**102,000,000**	-	-	-	-
NET EXPENDITURE	**101,757,651**	**102,000,000**		-	-	-
1109128302 Maua Sewrage Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1109128303 Kaari Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1109128304 Nyambene Cluster Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1109128300 Mbeere South Water Supply (TWWDA)						
NET EXPENDITURE	**281,757,651**	**102,000,000**		-	-	-
1109128500 Kenya Water Sanitation and Hygiene.						
1109128501 Kenya Water Sanitation and Hygiene HQ						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,262,526,599	5,127,000,000	-	950,000,000	-	4,147,000,000
GROSS EXPENDITURE	**4,262,526,599**	**5,127,000,000**	-	**950,000,000**	**-**	**4,147,000,000**
NET EXPENDITURE	**4,262,526,599**	**5,127,000,000**		**950,000,000**	**-**	**4,147,000,000**
1109128502 Kenya Water Sanitation and Hygiene WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	877,473,401	1,000,000,000	-	-	-	1,000,000,000
GROSS EXPENDITURE	**877,473,401**	**1,000,000,000**	-	**-**	**-**	**1,000,000,000**
NET EXPENDITURE	**877,473,401**	**1,000,000,000**		**-**	**-**	**1,000,000,000**
1109128500 Kenya Water Sanitation and Hygiene						
NET EXPENDITURE	**5,140,000,000**	**6,127,000,000**		**950,000,000**	**-**	**5,147,000,000**
1109128600 Kibusta and Tirat Water Projects HQs.						
1109128601 Kibusta and Tirat Water Projects HQs						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**50,000,000**		**-**	**-**	**-**
1109128600 Kibusta and Tirat Water Projects HQs						
NET EXPENDITURE	**50,000,000**	**50,000,000**		**-**	**-**	**-**
1109128700 Restoration and Conservation of Water Catchment Areas.						
1109128701 Restoration and Conservation of Water Catchment Areas						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	170,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**170,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**170,000,000**		-	-	-
1109128700 Restoration and Conservation of Water Catchment Areas						
NET EXPENDITURE	**50,000,000**	**170,000,000**		-	-	-
1109129000 Resettlement Action Plan (RAP) Coast WWDA.						
1109129001 Makamani Dam RAP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	315,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**315,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**315,000,000**		-	-	-
1109129000 Resettlement Action Plan (RAP) Coast WWDA						
NET EXPENDITURE	**-**	**315,000,000**		-	-	-
1109129400 Public Participation Projects.						
1109129404 Ereshaboru water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1109129405 Kawalachi Water pan						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1109129406 Desilting of Kang'oria Pan Dam in Silale Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**3,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**3,000,000**		-	-	-
1109129407 Drilling and Equipping of Chepng'osos Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**3,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**3,000,000**		-	-	-
1109129400 Public Participation Projects						
NET EXPENDITURE	**-**	**41,000,000**		-	-	-
1109129600 Kobujoi Water Project.						
1109129601 Kobujoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	17,000,000	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**17,000,000**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**17,000,000**		-	-	-
1109129600 Kobujoi Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**200,000,000**	**17,000,000**		-	-	-
1109130200 Drilling and Equipping of Goriale Shantabaq.						
1109130203 Bangal Water Dam (Bura Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109130206 Kipchar Water Supply (Baringo)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109130208 Kapsabaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109130209 Chepelion Gorge Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109130210 Chelabal Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130211 Kimilili Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130212 Kesses Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130213 Lochacha Water Pan.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130214 Chepkram Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130215 Kamwago Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130216 Rehabilitation of Cheploch Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130217 Singore Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130219 Rehabilitation and Expansion of Kapkoi Neng□ilel Earth Dam - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,901,215	-	-	-	-	-
GROSS EXPENDITURE	**23,901,215**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**23,901,215**	**-**		**-**	**-**	**-**
1109130220 Riverbank stabilization -Lagdera						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1109130200 Drilling and Equipping of Goriale Shantabaq						
NET EXPENDITURE	**233,901,215**	**-**		-	-	-
1109130300 Water Supply Projects.						
1109130302 Ndhiwa and Suba Cluster						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**-**		-	-	-
1109130303 Boro-Karemo Water Project (Siaya)						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	**400,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**400,000,000**	**-**		-	-	-
1109130304 Kipsiwo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130305 Gorgor Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130306 Orobo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130307 Kapchumba Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130308 Kamurguywo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130309 Kombe Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130310 Anapngetik Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130311 Kapkeneroi/Sarora Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130312 Ndalat Gaa water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130313 Bombo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130314 Chepkiit Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130315 Chemamit Water Pan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130316 Kedowa Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130317 Kamiwa-Kaplelit Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130318 Tabaita Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130320 Ainamoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130321 Belgut Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130322 Sogorobei Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130323 Kabuliot Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130324 Kaplain Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130325 Kosich Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130326 Sendera Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130327 Kaptengut/ Kapcheserut Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130328 Kacheliba-Kodich Pipe Water Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1109130330 Partakilat Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	**96,000,000**	**110,000,000**	-	-	-	-
NET EXPENDITURE	**96,000,000**	**110,000,000**		-	-	-
1109130331 Mogor Water Supply Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	204,000,000	87,000,000	-	-	-	-
GROSS EXPENDITURE	**204,000,000**	**87,000,000**	-	-	-	-
NET EXPENDITURE	**204,000,000**	**87,000,000**		-	-	-
1109130332 Construction of Naivasha Sub-County Water Supply Project - Ndabibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	244,000,000	-	-	-	-
GROSS EXPENDITURE	**450,000,000**	**244,000,000**	-	-	-	-
NET EXPENDITURE	**450,000,000**	**244,000,000**		-	-	-
1109130333 Suswa DCK Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1109130334 Kabianga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**140,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**140,000,000**		-	-	-
1109130335 Abdiwako-Yako-Lakoley water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**100,000,000**		-	-	-
1109130300 Water Supply Projects						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**1,825,000,000**	**681,000,000**		-	-	-
1109130400 Boreholes.						
1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109130406 Orokwo Borehole-Equipping & Distribution						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109130407 Ngembomoi Primary Sch.Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130408 Lake Kamnorok Pri. Sch. Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109130411 Kamirithu Village Nursery Borehole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130412 Molo highway Secondary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130413 Molo Sub county Hospital Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130414 Mwangaza Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130415 Gathigi Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130416 Kamungei Primary Borehole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130417 Elburgon Nyayo Hospital Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130418 Tayari Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130419 Witima Nursery Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130420 Mwangi Muchuki Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1109130400 Boreholes						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**305,000,000**	-		-	-	-
1109130500 Muumoni Community (Masii Location) Borehole.						
1109130501 Muumoni Community (Masii Location) Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109130500 Muumoni Community (Masii Location) Borehole						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location.						
1109130601 Kanana Water Pan - Lakathi Sub Location						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	71,000,000	-	-	-	-
GROSS EXPENDITURE	**19,000,000**	**71,000,000**	-	-	-	-
NET EXPENDITURE	**19,000,000**	**71,000,000**		-	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location						
NET EXPENDITURE	**19,000,000**	**71,000,000**		-	-	-
1109130800 Kelonget Water Dam.						
1109130801 Kelonget Water Dam						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1109130800 Kelonget Water Dam						
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam.						
1109130901 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,099,901,215	5,822,500,000	-	-	3,400,000,000	2,000,000,000
GROSS EXPENDITURE	**7,099,901,215**	**5,822,500,000**	-	-	**3,400,000,000**	**2,000,000,000**
Appropriations in Aid	4,500,000,000	3,400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	3,400,000,000		-		-
NET EXPENDITURE	**2,599,901,215**	**2,422,500,000**		-	-	**2,000,000,000**
1109130902 Mwache Water Pipeline Extension						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-	-
GROSS EXPENDITURE	**180,000,000**	-	-	-	-	-
NET EXPENDITURE	**180,000,000**	-		-	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam						
NET EXPENDITURE	**2,779,901,215**	**2,422,500,000**		-	-	**2,000,000,000**
1109131000 Water Projects - NWHSA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109131001 Thunguthu River Subwell						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131002 Chesipet Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131003 Nyamtiro water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1109131004 Konyu Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131005 Mairune B water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131006 Kanjuiri water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131007 Miatsani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131008 Sururu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131009 Mbita Dam Rehabilitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131010 Langobaya borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131011 Dumatto Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131012 Kisima Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131013 Turbi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131014 Mutomo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131015 Ol Kalou (Salien Central) Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131016 Merti Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131017 Nyatwere Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131018 Pal Pal Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131019 Dase Guti Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131020 Gichara Kithithina 2 Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131021 Thim Bonde Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131022 Kanyamony Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131023 Tulwap Sotome Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131024 Kona/Kapileili Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109131025 Katakani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109131026 Barpello Springs Waterworks						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109131027 Banga Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109131028 Sigotik kwa chief community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109131029 Kaagari village borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109131030 Dagega Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,100,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**3,100,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**3,100,000**		-	-	-
1109131031 Fafi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,100,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**3,100,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**3,100,000**		-	-	-
1109131032 Anshur Farm water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**7,700,000**		-	-	-
1109131033 Bulla Maah Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**4,600,000**		-	-	-
1109131034 Bulla Sarmna Water Piping & Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,500,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**1,500,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**1,500,000**		-	-	-
1109131035 Egee Primary school & Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**7,700,000**	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**7,700,000**		-	-	-
1109131036 Asli Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**4,600,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**4,600,000**		-	-	-
1109131037 Kalakaal Derow Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**7,700,000**		-	-	-
1109131038 Dabarmattan Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**7,700,000**		-	-	-
1109131039 Bula Hawa Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**7,700,000**		-	-	-
1109131040 Kula Mega Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,400,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**15,400,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**50,000,000**	**15,400,000**		-	-	-
1109131041 Bullo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**7,700,000**		-	-	-
1109131042 Reythab Eldere Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,900,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**3,900,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**3,900,000**		-	-	-
1109131043 Goriale Shantabaq Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**7,700,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**7,700,000**		-	-	-
1109131000 Water Projects - NWHSA						
NET EXPENDITURE	**790,000,000**	**90,100,000**		-	-	-
1109131400 National Urban Water Supply and Sanitation Project.						
1109131401 National Urban Water Supply and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	-		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109131400 National Urban Water Supply and Sanitation Project						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109131500 Sagana River Restoration.						
1109131501 Sagana River Restoration						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**50,000,000**		**-**	**-**	**-**
1109131500 Sagana River Restoration						
NET EXPENDITURE	**100,000,000**	**50,000,000**		**-**	**-**	**-**
1109131600 Support to Waste Water Management to Lake Victoria South.						
1109131601 Support to Waste Water Management to Lake Victoria South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	220,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	**-**	**220,000,000**	-	**-**	**200,000,000**	**-**
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1109131600 Support to Waste Water Management to Lake Victoria South						
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1109131700 National Urban Water Supply and Sanitation Programme (WSSP).						
1109131701 National Urban Water Supply and Sanitation Programme (WSSP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,000,000	-	-	54,000,000	40,000,000
GROSS EXPENDITURE	**-**	**94,000,000**	-	**-**	**54,000,000**	**40,000,000**
Appropriations in Aid	-	54,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	54,000,000		-		-
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**40,000,000**
1109131702 National Urban WSSP- Tana WDDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	-	-	200,000,000	30,000,000
GROSS EXPENDITURE	**-**	**230,000,000**	-	**-**	**200,000,000**	**30,000,000**
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**30,000,000**
1109131703 National Urban WSSP - Athi WDDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**100,000,000**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109131704 National Urban WSSP - Tanathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**100,000,000**	**-**
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109131705 National Urban WSSP - CRWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**100,000,000**	**-**
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109131706 National Urban WSSP - CWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**100,000,000**	**-**
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1109131707 National Urban WSSP - NRWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	**100,000,000**	-
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1109131708 National Urban WSSP -LVSWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	**100,000,000**	-
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1109131709 National Urban WSSP - LVNWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	80,000,000	-
GROSS EXPENDITURE	-	**80,000,000**	-	-	**80,000,000**	-
Appropriations in Aid	-	80,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	80,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1109131710 National Urban WSSP - KEWI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	15,000,000	10,000,000
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**15,000,000**	**10,000,000**
Appropriations in Aid	-	15,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	15,000,000		-		-
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**10,000,000**
1109131711 National Urban WSSP - WASREB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	10,000,000	10,000,000
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**10,000,000**	**10,000,000**
Appropriations in Aid	-	10,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	10,000,000		-		-
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**10,000,000**
1109131712 National Urban WSSP - Regional Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	30,000,000	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**30,000,000**	**-**
Appropriations in Aid	-	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	30,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109131713 National Urban WSSP - WRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	10,000,000	10,000,000
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**10,000,000**	**10,000,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	10,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	10,000,000		-		-
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**10,000,000**
1109131714 National Urban WSSP - NWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	30,000,000	15,000,000
GROSS EXPENDITURE	**-**	**45,000,000**	-	**-**	**30,000,000**	**15,000,000**
Appropriations in Aid	-	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	30,000,000		-		-
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**15,000,000**
1109131700 National Urban Water Supply and Sanitation Programme (WSSP)						
NET EXPENDITURE	**-**	**115,000,000**		**-**	**-**	**115,000,000**
1109132000 Water Supply Projects.						
1109132002 Alara Dago Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132003 Angongo Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132004 Anyera Catholic Church Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132005 Begonga Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132006 Bondo SDA in Kamkoyo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132007 Gada Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132008 Gwikonge Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132009 Kamasimo /Naora Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132010 Kazadok Thimlich Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132011 Kenyaluanche Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132012 Keyo Primary - Kanyando Area Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132013 Kikongo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132014 Kira SDA Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132015 Kitanda Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132016 Kitunja Comprehensive School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132017 Koyieko Secondary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132018 Kwa Manyanki Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132019 Luoro Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132020 Lwala Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132021 Lwanda - Mbego Church Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132022 Magoto Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132023 Massangora Market Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132024 Mifuadhi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132025 Miroche Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132026 Mista Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132027 No. 5 Kehancha Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132028 Nyaduong Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132029 Nyamerama Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132030 Nyamotambe Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132031 Nyankore Health Center Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132032 Nyikendo Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132033 Obollo Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132034 Ochieng' Orwa Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132035 Orango Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132036 Rare Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132037 Riat Ojawa Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132038 Suna Rabuor Dispensary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132039 Taragai Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132040 Uradi Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132041 Bartelo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132042 Gubani Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1109132043 Itumbule earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109132044 Kibusu Water Project Borehole and Piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1109132045 Maji Moto Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1109132046 Northeast Kano Sub County Headquarters Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1109132047 Ntuka Primary/ Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1109132048 Oljurai Dam (Desilting/Rehabilitation)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1109132049 Kapchoge Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1109132050 Utwo Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**37,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**37,000,000**		**-**	**-**	**-**
1109132051 Kipkurere Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1109132052 Mengit Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1109132053 Bombo-Chepkemel-Maraba-Kabutie Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1109132054 Kaimosi-Vihiga Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1109132000 Water Supply Projects						
NET EXPENDITURE	**490,000,000**	**537,000,000**		**-**	**-**	**-**
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities.						
1109132102 Elgeyo-Marakwet Water and Sanitation Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	-	-	-	-	-
GROSS EXPENDITURE	**235,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**235,000,000**	**-**		**-**	**-**	**-**
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities						
NET EXPENDITURE	**235,000,000**	**-**		**-**	**-**	**-**
1109132400 Informal Settlement Sanitation Project.						
1109132401 Kisumu Informal Settlement Sanitation Project (LVB -IWRMP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	650,000,000	-	-	-
GROSS EXPENDITURE	**-**	**650,000,000**	650,000,000	**-**	**-**	**-**

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	650,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	650,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109132400 Informal Settlement Sanitation Project						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1109132500 Water Pans and Dams.						
1109132502 Basir Mega Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1109132503 Desilting of Labille Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1109132504 Kapkesem Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**60,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**60,000,000**		**-**	**-**	**-**
1109132505 Lolkarin Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**60,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**60,000,000**		-	-	-
1109132506 Emsoo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**60,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**60,000,000**		-	-	-
1109132507 Chelemei Check Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1109132508 Kaptecho Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1109132509 Kabitoi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1109132510 Chesagor Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1109132511 Kapnyangi Dam - Sergoit Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1109132512 Sugoi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1109132513 Mosop Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**100,000,000**		-	-	-
1109132500 Water Pans and Dams						
NET EXPENDITURE	**-**	**580,000,000**		-	-	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	**37,014,398,232**	**29,387,345,997**	**1,150,000,000**	**1,390,000,000**	**17,418,300,000**	**12,996,700,000**

VOTE D1112 State Department for Lands and Physical Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Lands and Physical Planning, for capital expenditure.

(KShs 9,500,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1112100400 Construction of Land registries	-	291,000,000	291,000,000	-	326,409,086	121,141,465
1112100500 Renovation of Land Offices	-	90,000,000	90,000,000	-	120,000,000	129,000,000
1112100600 Digitization of Land Registries - BETA	-	387,500,000	87,500,000	300,000,000	417,500,000	420,500,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	-	120,000,000	120,000,000	-	138,000,000	147,000,000
1112101100 Settlement of the Landless - BETA	6,500,390,000	8,221,500,000	21,500,000	8,200,000,000	3,242,000,000	3,245,000,000
1112101200 National Land Value Index - BETA	-	30,000,000	30,000,000	-	40,000,000	70,000,000
1112101700 Public Participation Projects	5,000,000	-	-	-	-	-
1112101800 Kenya Housing Finance,Land and Sustainable Investment Project	-	1,000,000,000	-	1,000,000,000	-	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	**6,505,390,000**	**10,140,000,000**	**640,000,000**	**9,500,000,000**	**4,283,909,086**	**4,132,641,465**

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries.				
1112100402 Ngong Land Registry				
3110200 Construction of Building	29,000,000	40,000,000	68,500,000	64,141,465
GROSS EXPENDITURE	**29,000,000**	**40,000,000**	**68,500,000**	**64,141,465**
Appropriations in Aid	29,000,000	40,000,000	68,500,000	64,141,465
1420200 Receipts from Administrative Fees and Charges	29,000,000	40,000,000	68,500,000	64,141,465
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100405 Mutomo Land Registry				
3110200 Construction of Building	50,000,000	50,000,000	14,000,000	-
GROSS EXPENDITURE	**50,000,000**	**50,000,000**	**14,000,000**	-
Appropriations in Aid	50,000,000	50,000,000	14,000,000	-
1420200 Receipts from Administrative Fees and Charges	50,000,000	50,000,000	14,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100408 Bomet Land Registry				
3110200 Construction of Building	3,423,217	-	-	-
GROSS EXPENDITURE	**3,423,217**	-	-	-
Appropriations in Aid	3,423,217	-	-	-
1420200 Receipts from Administrative Fees and Charges	3,423,217	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100409 Naivasha Land Registry				
3110200 Construction of Building	-	27,000,000	22,419,204	-
GROSS EXPENDITURE	-	**27,000,000**	**22,419,204**	-
Appropriations in Aid	-	27,000,000	22,419,204	-
1420200 Receipts from Administrative Fees and Charges	-	27,000,000	22,419,204	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100410 Nanyuki Land Registry				
3110200 Construction of Building	11,000,000	26,000,000	45,320,329	-
GROSS EXPENDITURE	**11,000,000**	**26,000,000**	**45,320,329**	-
Appropriations in Aid	11,000,000	26,000,000	45,320,329	-
1420200 Receipts from Administrative Fees and Charges	11,000,000	26,000,000	45,320,329	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100415 Samburu Land Registry				
3110200 Construction of Building	-	38,000,000	39,169,553	-
GROSS EXPENDITURE	-	**38,000,000**	**39,169,553**	-
Appropriations in Aid	-	38,000,000	39,169,553	-
1420200 Receipts from Administrative Fees and Charges	-	38,000,000	39,169,553	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100418 Kiritiri Land Registry				
3110200 Construction of Building	40,000,000	40,000,000	57,000,000	57,000,000
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	**57,000,000**	**57,000,000**
Appropriations in Aid	40,000,000	40,000,000	57,000,000	57,000,000

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	40,000,000	40,000,000	57,000,000	57,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100422 Continuous Operating Reference System Control Center				
3110200 Construction of Building	-	70,000,000	80,000,000	-
GROSS EXPENDITURE	-	**70,000,000**	**80,000,000**	-
Appropriations in Aid	-	70,000,000	80,000,000	-
1420200 Receipts from Administrative Fees and Charges	-	70,000,000	80,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100400 Construction of Land registries				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112100500 Renovation of Land Offices.				
1112100501 Renovation of Land Offices				
3110300 Refurbishment of Buildings	66,076,783	90,000,000	120,000,000	129,000,000
GROSS EXPENDITURE	**66,076,783**	**90,000,000**	**120,000,000**	**129,000,000**
Appropriations in Aid	66,076,783	90,000,000	120,000,000	129,000,000
1420200 Receipts from Administrative Fees and Charges	66,076,783	90,000,000	120,000,000	129,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100500 Renovation of Land Offices				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112100600 Digitization of Land Registries - BETA.				
1112100601 Digitization of Land registries				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,000,000	20,000,000	40,000,000	43,000,000
2210700 Training Expenses	10,000,000	4,500,000	4,500,000	4,500,000
2211300 Other Operating Expenses	50,000,000	50,000,000	50,000,000	50,000,000
2640500 Other Capital Grants and Transfers	507,000,000	300,000,000	300,000,000	300,000,000
3111000 Purchase of Office Furniture and General Equipment	50,000,000	10,000,000	20,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	3,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	**682,000,000**	**387,500,000**	**417,500,000**	**420,500,000**
Appropriations in Aid	682,000,000	87,500,000	117,500,000	120,500,000
1420200 Receipts from Administrative Fees and Charges	682,000,000	87,500,000	117,500,000	120,500,000
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	**300,000,000**	**300,000,000**
1112100600 Digitization of Land Registries - BETA				
NET EXPENDITURE Head ... KShs.	-	**300,000,000**	**300,000,000**	**300,000,000**
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.				
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping				
3110200 Construction of Building	100,000,000	100,000,000	100,000,000	100,000,000
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	8,000,000	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	17,000,000	30,000,000	37,000,000
GROSS EXPENDITURE	**100,000,000**	**120,000,000**	**138,000,000**	**147,000,000**

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	120,000,000	138,000,000	147,000,000
1420200 Receipts from Administrative Fees and Charges	100,000,000	120,000,000	138,000,000	147,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112101100 Settlement of the Landless - BETA.				
1112101101 Settlement of the Landless				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	41,483,000	21,500,000	42,000,000	45,000,000
2640500 Other Capital Grants and Transfers	1,900,000,000	1,476,393,000	1,250,393,000	3,200,000,000
GROSS EXPENDITURE	**1,941,483,000**	**1,497,893,000**	**1,292,393,000**	**3,245,000,000**
Appropriations in Aid	41,483,000	21,500,000	42,000,000	45,000,000
1420200 Receipts from Administrative Fees and Charges	41,483,000	21,500,000	42,000,000	45,000,000
NET EXPENDITURE Sub-Head .... KShs.	**1,900,000,000**	**1,476,393,000**	**1,250,393,000**	**3,200,000,000**
1112101102 Acquisition of Land Parcel - Kedong Ranch				
2640500 Other Capital Grants and Transfers	1,723,607,000	1,723,607,000	1,949,607,000	-
GROSS EXPENDITURE	**1,723,607,000**	**1,723,607,000**	**1,949,607,000**	**-**
Appropriations in Aid	123,217,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	123,217,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,600,390,000**	**1,723,607,000**	**1,949,607,000**	**-**
1112101103 Settlement of Landless - Coast Region				
2640500 Other Capital Grants and Transfers	3,000,000,000	5,000,000,000	-	-
GROSS EXPENDITURE	**3,000,000,000**	**5,000,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000,000**	**5,000,000,000**	**-**	**-**
1112101100 Settlement of the Landless - BETA				
NET EXPENDITURE Head ... KShs.	**6,500,390,000**	**8,200,000,000**	**3,200,000,000**	**3,200,000,000**
1112101200 National Land Value Index - BETA.				
1112101201 National Land Value Index				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	43,000,000	25,000,000	30,000,000	50,000,000
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	5,000,000	10,000,000
2211300 Other Operating Expenses	2,000,000	3,000,000	5,000,000	10,000,000
GROSS EXPENDITURE	**50,000,000**	**30,000,000**	**40,000,000**	**70,000,000**
Appropriations in Aid	50,000,000	30,000,000	40,000,000	70,000,000
1420200 Receipts from Administrative Fees and Charges	50,000,000	30,000,000	40,000,000	70,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1112101200 National Land Value Index - BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112101700 Public Participation Projects.				
1112101703 Survey and Titling-Kathyaka Settlement Scheme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	1,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1112101700 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**-**	**-**	**-**
1112101800 Kenya Housing Finance,Land and Sustainable Investment Project.				
1112101801 Kenya Housing Finance,Land and Sustainable Investment Project				
2110200 Basic Wages - Temporary Employees	-	50,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	280,000,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	65,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	10,000,000	-	-
2210800 Hospitality Supplies and Services	-	40,000,000	-	-
2211100 Office and General Supplies and Services	-	55,000,000	-	-
2211200 Fuel Oil and Lubricants	-	32,000,000	-	-
2211300 Other Operating Expenses	-	281,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	125,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	62,000,000	-	-
GROSS EXPENDITURE	**-**	**1,000,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,000,000,000**	**-**	**-**
1112101800 Kenya Housing Finance,Land and Sustainable Investment Project				
NET EXPENDITURE Head ... KShs.	**-**	**1,000,000,000**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1112 State Department for Lands and Physical Planning Kshs.	**6,505,390,000**	**9,500,000,000**	**3,500,000,000**	**3,500,000,000**

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries.						
1112100402 Ngong Land Registry						
3110200 Construction of Building	29,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**29,000,000**	**40,000,000**	-	-	-	-
Appropriations in Aid	29,000,000	40,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	29,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100405 Mutomo Land Registry						
3110200 Construction of Building	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**50,000,000**	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100408 Bomet Land Registry						
3110200 Construction of Building	3,423,217	-	-	-	-	-
GROSS EXPENDITURE	**3,423,217**	-	-	-	-	-
Appropriations in Aid	3,423,217	-		-		-
1420200 Receipts from Administrative Fees and Charges	3,423,217	-	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1112100409 Naivasha Land Registry						
3110200 Construction of Building	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-	-	-
Appropriations in Aid	-	27,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100410 Nanyuki Land Registry						
3110200 Construction of Building	11,000,000	26,000,000	-	-	-	-
GROSS EXPENDITURE	**11,000,000**	**26,000,000**	-	-	-	-
Appropriations in Aid	11,000,000	26,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	11,000,000	26,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100415 Samburu Land Registry						
3110200 Construction of Building	-	38,000,000	-	-	-	-
GROSS EXPENDITURE	-	**38,000,000**	-	-	-	-
Appropriations in Aid	-	38,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	38,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100418 Kiritiri Land Registry						

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	40,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	-	-	-	-
Appropriations in Aid	40,000,000	40,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	40,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100422 Continuous Operating Reference System Control Center						
3110200 Construction of Building	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
Appropriations in Aid	-	70,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100400 Construction of Land registries						
NET EXPENDITURE	-	-		-	-	-
1112100500 Renovation of Land Offices.						
1112100501 Renovation of Land Offices						
3110300 Refurbishment of Buildings	66,076,783	90,000,000	-	-	-	-
GROSS EXPENDITURE	**66,076,783**	**90,000,000**	-	-	-	-
Appropriations in Aid	66,076,783	90,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	66,076,783	90,000,000	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1112100500 Renovation of Land Offices						
NET EXPENDITURE	-	-		-	-	-
1112100600 Digitization of Land Registries - BETA.						
1112100601 Digitization of Land registries						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,000,000	20,000,000	-	-	-	-
2210700 Training Expenses	10,000,000	4,500,000	-	-	-	-
2211300 Other Operating Expenses	50,000,000	50,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	507,000,000	300,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	50,000,000	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	3,000,000	-	-	-	-
GROSS EXPENDITURE	**682,000,000**	**387,500,000**	-	-	-	-
Appropriations in Aid	682,000,000	87,500,000		-		-
1420200 Receipts from Administrative Fees and Charges	682,000,000	87,500,000	-	-	-	-
NET EXPENDITURE	-	**300,000,000**		-	-	-
1112100600 Digitization of Land Registries - BETA						
NET EXPENDITURE	-	**300,000,000**		-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.						

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping						
3110200 Construction of Building	100,000,000	100,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**120,000,000**	-	-	-	-
Appropriations in Aid	100,000,000	120,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	100,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping						
NET EXPENDITURE	-	-		-	-	-
1112101100 Settlement of the Landless - BETA.						
1112101101 Settlement of the Landless						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	41,483,000	21,500,000	-	-	-	-
2640500 Other Capital Grants and Transfers	1,900,000,000	1,476,393,000	-	-	-	-
GROSS EXPENDITURE	**1,941,483,000**	**1,497,893,000**	-	-	-	-
Appropriations in Aid	41,483,000	21,500,000		-		-
1420200 Receipts from Administrative Fees and Charges	41,483,000	21,500,000	-	-	-	-
NET EXPENDITURE	**1,900,000,000**	**1,476,393,000**		-	-	-
1112101102 Acquisition of Land Parcel - Kedong Ranch						

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	1,723,607,000	1,723,607,000	-	-	-	-
GROSS EXPENDITURE	**1,723,607,000**	**1,723,607,000**	-	-	-	-
Appropriations in Aid	123,217,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	123,217,000	-	-	-	-	-
NET EXPENDITURE	**1,600,390,000**	**1,723,607,000**		-	-	-
1112101103 Settlement of Landless - Coast Region						
2640500 Other Capital Grants and Transfers	3,000,000,000	5,000,000,000	-	-	-	-
GROSS EXPENDITURE	**3,000,000,000**	**5,000,000,000**	-	-	-	-
NET EXPENDITURE	**3,000,000,000**	**5,000,000,000**		-	-	-
1112101100 Settlement of the Landless - BETA						
NET EXPENDITURE	**6,500,390,000**	**8,200,000,000**		-	-	-
1112101200 National Land Value Index - BETA.						
1112101201 National Land Value Index						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	43,000,000	25,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	-	-	-	-
2211300 Other Operating Expenses	2,000,000	3,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**30,000,000**	-	-	-	-
Appropriations in Aid	50,000,000	30,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	50,000,000	30,000,000	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1112101200 National Land Value Index - BETA						
NET EXPENDITURE	-	-		-	-	-
1112101700 Public Participation Projects.						
1112101703 Survey and Titling-Kathyaka Settlement Scheme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1112101700 Public Participation Projects						
NET EXPENDITURE	**5,000,000**	-		-	-	-
1112101800 Kenya Housing Finance,Land and Sustainable Investment Project.						
1112101801 Kenya Housing Finance,Land and Sustainable Investment Project						
2110200 Basic Wages - Temporary Employees	-	50,000,000	-	-	-	50,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	280,000,000	-	-	-	280,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	65,000,000	-	-	-	65,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	10,000,000	-	-	-	10,000,000
2210800 Hospitality Supplies and Services	-	40,000,000	-	-	-	40,000,000

VOTE 1112 State Department for Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	-	55,000,000	-	-	-	55,000,000
2211200 Fuel Oil and Lubricants	-	32,000,000	-	-	-	32,000,000
2211300 Other Operating Expenses	-	281,000,000	-	-	-	281,000,000
3111000 Purchase of Office Furniture and General Equipment	-	125,000,000	-	-	-	125,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	62,000,000	-	-	-	62,000,000
GROSS EXPENDITURE	**-**	**1,000,000,000**	-	**-**	**-**	**1,000,000,000**
NET EXPENDITURE	**-**	**1,000,000,000**		**-**	**-**	**1,000,000,000**
1112101800 Kenya Housing Finance,Land and Sustainable Investment Project						
NET EXPENDITURE	**-**	**1,000,000,000**		**-**	**-**	**1,000,000,000**
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	**6,505,390,000**	**9,500,000,000**	**-**	**-**	**-**	**1,000,000,000**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Information Communication Technology (ICT) and Digital Economy, for capital expenditure.

(KShs 6,731,900,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	32,600,410	528,000,000	500,000,000	28,000,000	1,030,000,000	34,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	115,401,640	416,900,000	-	416,900,000	-	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	-	900,000,000	900,000,000	-	950,000,000	950,000,000
1122100600 Government Shared Services	335,258,466	383,178,138	-	383,178,138	396,200,000	459,100,000
1122100700 Construction of Konza Complex Phase I B-BETA	110,401,640	175,401,640	-	175,401,640	193,000,000	225,000,000
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	45,816,681	-	-	-	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	2,484,037	-	-	-	-	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	27,600,410	-	-	-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA	110,401,640	210,000,000	100,000,000	110,000,000	265,000,000	335,000,000
1122102000 Horn of Africa Gateway Development Project-BETA	222,632,336	523,000,000	100,000,000	423,000,000	519,000,000	127,000,000
1122102300 Construction of KAIST at Konza Technopolis-BETA	27,600,410	-	-	-	-	-

VOTE D1122 State Department for Information Communication Technology & Digital Economy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Information Communication Technology (ICT) and Digital Economy, for capital expenditure.

(KShs 6,731,900,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122103000 Kenya Digital Economy Acceleration Project	2,688,002,050	4,338,000,000	1,000,000,000	3,338,000,000	14,909,000,000	19,199,000,000
1122103100 Digital Superhighway	382,008,200	382,008,200	-	382,008,200	408,000,000	468,000,000
1122103400 ICT Infrastructure & Connectivity Projects-BETA	1,134,992,711	1,475,412,022	-	1,475,412,022	1,432,800,000	1,625,900,000
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	**5,235,200,631**	**9,331,900,000**	**2,600,000,000**	**6,731,900,000**	**20,103,000,000**	**23,423,000,000**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.				
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA				
2211300 Other Operating Expenses	32,600,410	28,000,000	30,000,000	34,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	500,000,000	1,000,000,000	-
GROSS EXPENDITURE	**82,600,410**	**528,000,000**	**1,030,000,000**	**34,000,000**
Appropriations in Aid	50,000,000	500,000,000	1,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	500,000,000	1,000,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**32,600,410**	**28,000,000**	**30,000,000**	**34,000,000**
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA				
NET EXPENDITURE Head ... KShs.	**32,600,410**	**28,000,000**	**30,000,000**	**34,000,000**
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.				
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable				
2211300 Other Operating Expenses	115,401,640	416,900,000	-	-
GROSS EXPENDITURE	**115,401,640**	**416,900,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**115,401,640**	**416,900,000**	**-**	**-**
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA				
NET EXPENDITURE Head ... KShs.	**115,401,640**	**416,900,000**	**-**	**-**
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.				
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable				
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	900,000,000	950,000,000	950,000,000
GROSS EXPENDITURE	**750,000,000**	**900,000,000**	**950,000,000**	**950,000,000**
Appropriations in Aid	750,000,000	900,000,000	950,000,000	950,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000,000	900,000,000	950,000,000	950,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1122100600 Government Shared Services.				
1122100601 Government Shared Services - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	181,375,883	209,295,555	217,200,000	246,100,000
GROSS EXPENDITURE	**181,375,883**	**209,295,555**	**217,200,000**	**246,100,000**
NET EXPENDITURE Sub-Head .... KShs.	**181,375,883**	**209,295,555**	**217,200,000**	**246,100,000**
1122100602 E-Government Support and Maintenance - BETA				
2211300 Other Operating Expenses	125,730,165	148,210,083	153,617,417	184,900,000
2220200 Routine Maintenance - Other Assets	18,768,279	10,072,500	9,782,583	11,100,000
3111000 Purchase of Office Furniture and General Equipment	1,104,016	2,000,000	2,000,000	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,280,123	13,600,000	13,600,000	15,000,000
GROSS EXPENDITURE	**153,882,583**	**173,882,583**	**179,000,000**	**213,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**153,882,583**	**173,882,583**	**179,000,000**	**213,000,000**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1122100600 Government Shared Services				
NET EXPENDITURE Head ... KShs.	**335,258,466**	**383,178,138**	**396,200,000**	**459,100,000**
1122100700 Construction of Konza Complex Phase I B-BETA.				
1122100701 Construction of Konza Complex Phase I B				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,401,640	175,401,640	193,000,000	225,000,000
GROSS EXPENDITURE	**110,401,640**	**175,401,640**	**193,000,000**	**225,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**110,401,640**	**175,401,640**	**193,000,000**	**225,000,000**
1122100700 Construction of Konza Complex Phase I B-BETA				
NET EXPENDITURE Head ... KShs.	**110,401,640**	**175,401,640**	**193,000,000**	**225,000,000**
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.				
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,816,681	-	-	-
GROSS EXPENDITURE	**45,816,681**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,816,681**	**-**	**-**	**-**
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities				
NET EXPENDITURE Head ... KShs.	**45,816,681**	**-**	**-**	**-**
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.				
1122100901Konza Technopolis Masterplan Consultancy - MDP2				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,484,037	-	-	-
GROSS EXPENDITURE	**2,484,037**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,484,037**	**-**	**-**	**-**
1122100900 Konza Technopolis Masterplan Consultancy - MDP2				
NET EXPENDITURE Head ... KShs.	**2,484,037**	**-**	**-**	**-**
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.				
1122101401 Horizontal Infrastructure Phase I - EPCF				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,410	-	-	-
GROSS EXPENDITURE	**27,600,410**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,600,410**	**-**	**-**	**-**
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA				
NET EXPENDITURE Head ... KShs.	**27,600,410**	**-**	**-**	**-**
1122101800 Konza data Center & Smart City Facilities-BETA.				
1122101801 Konza data Center & Smart City Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	252,401,640	210,000,000	265,000,000	335,000,000
GROSS EXPENDITURE	**252,401,640**	**210,000,000**	**265,000,000**	**335,000,000**
Appropriations in Aid	142,000,000	100,000,000	150,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	142,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	150,000,000	200,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**110,401,640**	**110,000,000**	**115,000,000**	**135,000,000**
1122101800 Konza data Center & Smart City Facilities-BETA				
NET EXPENDITURE Head ... KShs.	**110,401,640**	**110,000,000**	**115,000,000**	**135,000,000**
1122102000 Horn of Africa Gateway Development Project-BETA.				
1122102001 Horn of Africa Gateway Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	222,632,336	523,000,000	519,000,000	127,000,000
GROSS EXPENDITURE	**222,632,336**	**523,000,000**	**519,000,000**	**127,000,000**
Appropriations in Aid	-	100,000,000	100,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**222,632,336**	**423,000,000**	**419,000,000**	**127,000,000**
1122102000 Horn of Africa Gateway Development Project-BETA				
NET EXPENDITURE Head ... KShs.	**222,632,336**	**423,000,000**	**419,000,000**	**127,000,000**
1122102300 Construction of KAIST at Konza Technopolis-BETA.				
1122102301 Construction of KAIST at Konza Technopolis				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,327,600,410	-	-	-
GROSS EXPENDITURE	**2,327,600,410**	**-**	**-**	**-**
Appropriations in Aid	2,300,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**27,600,410**	**-**	**-**	**-**
1122102300 Construction of KAIST at Konza Technopolis-BETA				
NET EXPENDITURE Head ... KShs.	**27,600,410**	**-**	**-**	**-**
1122103000 Kenya Digital Economy Acceleration Project.				
1122103001 Kenya Digital Economy Acceleration Project				
2211300 Other Operating Expenses	5,520,082	10,000,000	10,000,000	12,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,682,481,968	4,328,000,000	14,899,000,000	19,187,000,000
GROSS EXPENDITURE	**2,688,002,050**	**4,338,000,000**	**14,909,000,000**	**19,199,000,000**
Appropriations in Aid	-	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**2,688,002,050**	**3,338,000,000**	**13,909,000,000**	**18,199,000,000**
1122103000 Kenya Digital Economy Acceleration Project				
NET EXPENDITURE Head ... KShs.	**2,688,002,050**	**3,338,000,000**	**13,909,000,000**	**18,199,000,000**
1122103100 Digital Superhighway.				
1122103102 Cyber Security Management				
2211300 Other Operating Expenses	37,260,554	42,260,554	50,000,000	72,000,000
2220200 Routine Maintenance - Other Assets	-	20,000,000	28,000,000	38,000,000
3111000 Purchase of Office Furniture and General Equipment	102,673,525	82,673,525	85,000,000	98,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	242,074,121	237,074,121	245,000,000	260,000,000
GROSS EXPENDITURE	**382,008,200**	**382,008,200**	**408,000,000**	**468,000,000**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**382,008,200**	**382,008,200**	**408,000,000**	**468,000,000**
1122103100 Digital Superhighway				
NET EXPENDITURE Head ... KShs.	**382,008,200**	**382,008,200**	**408,000,000**	**468,000,000**
1122103400 ICT Infrastructure & Connectivity Projects-BETA.				
1122103401 Maintenance & Rehabilitation of LMCC Network Phases I-III				
2211300 Other Operating Expenses	193,202,870	-	-	-
GROSS EXPENDITURE	**193,202,870**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**193,202,870**	**-**	**-**	**-**
1122103402 Digital Hubs				
2211300 Other Operating Expenses	646,567,421	639,500,000	639,508,199	749,250,000
2220200 Routine Maintenance - Other Assets	20,424,303	19,500,000	19,500,000	29,500,000
3111000 Purchase of Office Furniture and General Equipment	25,944,385	24,000,000	24,000,000	42,250,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,072,090	6,000,000	6,000,000	8,000,000
GROSS EXPENDITURE	**699,008,199**	**689,000,000**	**689,008,199**	**829,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**699,008,199**	**689,000,000**	**689,008,199**	**829,000,000**
1122103403 Connectivity to Health Facilities				
2211300 Other Operating Expenses	50,682,788	62,273,209	54,000,000	62,000,000
GROSS EXPENDITURE	**50,682,788**	**62,273,209**	**54,000,000**	**62,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,682,788**	**62,273,209**	**54,000,000**	**62,000,000**
1122103404 Connectivity to Leather Industrial Park-Kenanie				
2211300 Other Operating Expenses	2,760,041	-	-	-
GROSS EXPENDITURE	**2,760,041**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,760,041**	**-**	**-**	**-**
1122103405 Mombasa-Nairobi Internet Gateway Infrastructure - BETA				
2211300 Other Operating Expenses	189,338,813	89,138,813	148,791,801	181,900,000
GROSS EXPENDITURE	**189,338,813**	**89,138,813**	**148,791,801**	**181,900,000**
NET EXPENDITURE Sub-Head .... KShs.	**189,338,813**	**89,138,813**	**148,791,801**	**181,900,000**
1122103406 Connectivity to Naivasha Disaster Recovery Centre				
2211300 Other Operating Expenses	-	32,500,000	25,000,000	28,000,000
2220200 Routine Maintenance - Other Assets	-	55,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	92,500,000	61,000,000	70,000,000
GROSS EXPENDITURE	**-**	**180,000,000**	**86,000,000**	**98,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**180,000,000**	**86,000,000**	**98,000,000**
1122103407 ICT Infrastructure Maintenance - BETA				
2211300 Other Operating Expenses	-	455,000,000	455,000,000	455,000,000
GROSS EXPENDITURE	**-**	**455,000,000**	**455,000,000**	**455,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**455,000,000**	**455,000,000**	**455,000,000**
1122103400 ICT Infrastructure & Connectivity Projects-BETA				
NET EXPENDITURE Head ... KShs.	**1,134,992,711**	**1,475,412,022**	**1,432,800,000**	**1,625,900,000**
1122103600 Konza Technopolis Dedicated Bulk Water Supply System.				

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1122103601 Konza Technopolis Dedicated Bulk Water Supply System				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-
GROSS EXPENDITURE	**110,000,000**	**-**	**-**	**-**
Appropriations in Aid	110,000,000	-	-	-
1410500 Other Property Income	110,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1122103600 Konza Technopolis Dedicated Bulk Water Supply System				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy Kshs.	**5,235,200,631**	**6,731,900,000**	**16,903,000,000**	**21,273,000,000**

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.						
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA						
2211300 Other Operating Expenses	32,600,410	28,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	500,000,000	-	-	500,000,000	-
GROSS EXPENDITURE	**82,600,410**	**528,000,000**	-	-	**500,000,000**	-
Appropriations in Aid	50,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	500,000,000		-		-
NET EXPENDITURE	**32,600,410**	**28,000,000**		-	-	-
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
NET EXPENDITURE	**32,600,410**	**28,000,000**		-	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.						
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable						
2211300 Other Operating Expenses	115,401,640	416,900,000	-	-	-	-
GROSS EXPENDITURE	**115,401,640**	**416,900,000**	-	-	-	-
NET EXPENDITURE	**115,401,640**	**416,900,000**		-	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA						
NET EXPENDITURE	**115,401,640**	**416,900,000**		-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.						
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	900,000,000	-	-	-	-
GROSS EXPENDITURE	**750,000,000**	**900,000,000**	-	-	-	-
Appropriations in Aid	750,000,000	900,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000,000	900,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA						
NET EXPENDITURE	-	-		-	-	-
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	181,375,883	209,295,555	-	-	-	-
GROSS EXPENDITURE	**181,375,883**	**209,295,555**	-	-	-	-
NET EXPENDITURE	**181,375,883**	**209,295,555**		-	-	-
1122100602 E-Government Support and Maintenance - BETA						
2211300 Other Operating Expenses	125,730,165	148,210,083	-	-	-	-
2220200 Routine Maintenance - Other Assets	18,768,279	10,072,500	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,104,016	2,000,000	-	-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,280,123	13,600,000	-	-	-	-
GROSS EXPENDITURE	**153,882,583**	**173,882,583**	-	-	-	-
NET EXPENDITURE	**153,882,583**	**173,882,583**		-	-	-
1122100600 Government Shared Services						
NET EXPENDITURE	**335,258,466**	**383,178,138**		-	-	-
1122100700 Construction of Konza Complex Phase I B-BETA.						
1122100701 Construction of Konza Complex Phase I B						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,401,640	175,401,640	-	-	-	-
GROSS EXPENDITURE	**110,401,640**	**175,401,640**	-	-	-	-
NET EXPENDITURE	**110,401,640**	**175,401,640**		-	-	-
1122100700 Construction of Konza Complex Phase I B-BETA						
NET EXPENDITURE	**110,401,640**	**175,401,640**		-	-	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.						
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,816,681	-	-	-	-	-
GROSS EXPENDITURE	**45,816,681**	-	-	-	-	-
NET EXPENDITURE	**45,816,681**	-		-	-	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**45,816,681**	**-**		**-**	**-**	**-**
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.						
1122100901Konza Technopolis Masterplan Consultancy - MDP2						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,484,037	-	-	-	-	-
GROSS EXPENDITURE	**2,484,037**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,484,037**	**-**		**-**	**-**	**-**
1122100900 Konza Technopolis Masterplan Consultancy - MDP2						
NET EXPENDITURE	**2,484,037**	**-**		**-**	**-**	**-**
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.						
1122101401 Horizontal Infrastructure Phase I - EPCF						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,600,410	-	-	-	-	-
GROSS EXPENDITURE	**27,600,410**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,600,410**	**-**		**-**	**-**	**-**
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA						
NET EXPENDITURE	**27,600,410**	**-**		**-**	**-**	**-**
1122101800 Konza data Center & Smart City Facilities-BETA.						
1122101801 Konza data Center & Smart City Facilities						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	252,401,640	210,000,000	-	-	-	-
GROSS EXPENDITURE	**252,401,640**	**210,000,000**	-	-	-	-
Appropriations in Aid	142,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	142,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	-	-	-	-
NET EXPENDITURE	**110,401,640**	**110,000,000**		-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA						
NET EXPENDITURE	**110,401,640**	**110,000,000**		-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA.						
1122102001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	222,632,336	523,000,000	-	-	100,000,000	400,000,000
GROSS EXPENDITURE	**222,632,336**	**523,000,000**	-	-	**100,000,000**	**400,000,000**
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	**222,632,336**	**423,000,000**		-	-	**400,000,000**
1122102000 Horn of Africa Gateway Development Project-BETA						
NET EXPENDITURE	**222,632,336**	**423,000,000**		-	-	**400,000,000**
1122102300 Construction of KAIST at Konza Technopolis-BETA.						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122102301 Construction of KAIST at Konza Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,327,600,410	-	-	-	-	-
GROSS EXPENDITURE	**2,327,600,410**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	2,300,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	-		-		-
NET EXPENDITURE	**27,600,410**	**-**		**-**	**-**	**-**
1122102300 Construction of KAIST at Konza Technopolis-BETA						
NET EXPENDITURE	**27,600,410**	**-**		**-**	**-**	**-**
1122103000 Kenya Digital Economy Acceleration Project.						
1122103001 Kenya Digital Economy Acceleration Project						
2211300 Other Operating Expenses	5,520,082	10,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	2,682,481,968	4,328,000,000	-	-	1,000,000,000	3,200,000,000
GROSS EXPENDITURE	**2,688,002,050**	**4,338,000,000**	-	**-**	**1,000,000,000**	**3,200,000,000**
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
NET EXPENDITURE	**2,688,002,050**	**3,338,000,000**		**-**	**-**	**3,200,000,000**
1122103000 Kenya Digital Economy Acceleration Project						
NET EXPENDITURE	**2,688,002,050**	**3,338,000,000**		**-**	**-**	**3,200,000,000**
1122103100 Digital Superhighway.						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122103102 Cyber Security Management						
2211300 Other Operating Expenses	37,260,554	42,260,554	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	20,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	102,673,525	82,673,525	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	242,074,121	237,074,121	-	-	-	-
GROSS EXPENDITURE	**382,008,200**	**382,008,200**	-	-	-	-
NET EXPENDITURE	**382,008,200**	**382,008,200**		-	-	-
1122103100 Digital Superhighway						
NET EXPENDITURE	**382,008,200**	**382,008,200**		-	-	-
1122103400 ICT Infrastructure & Connectivity Projects-BETA.						
1122103401 Maintenance & Rehabilitation of LMCC Network Phases I-III						
2211300 Other Operating Expenses	193,202,870	-	-	-	-	-
GROSS EXPENDITURE	**193,202,870**	-	-	-	-	-
NET EXPENDITURE	**193,202,870**	-		-	-	-
1122103402 Digital Hubs						
2211300 Other Operating Expenses	646,567,421	639,500,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	20,424,303	19,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	25,944,385	24,000,000	-	-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,072,090	6,000,000	-	-	-	-
GROSS EXPENDITURE	**699,008,199**	**689,000,000**	-	-	-	-
NET EXPENDITURE	**699,008,199**	**689,000,000**		-	-	-
1122103403 Connectivity to Health Facilities						
2211300 Other Operating Expenses	50,682,788	62,273,209	-	-	-	-
GROSS EXPENDITURE	**50,682,788**	**62,273,209**	-	-	-	-
NET EXPENDITURE	**50,682,788**	**62,273,209**		-	-	-
1122103404 Connectivity to Leather Industrial Park-Kenanie						
2211300 Other Operating Expenses	2,760,041	-	-	-	-	-
GROSS EXPENDITURE	**2,760,041**	**-**	-	-	-	-
NET EXPENDITURE	**2,760,041**	**-**		-	-	-
1122103405 Mombasa-Nairobi Internet Gateway Infrastructure - BETA						
2211300 Other Operating Expenses	189,338,813	89,138,813	-	-	-	-
GROSS EXPENDITURE	**189,338,813**	**89,138,813**	-	-	-	-
NET EXPENDITURE	**189,338,813**	**89,138,813**		-	-	-
1122103406 Connectivity to Naivasha Disaster Recovery Centre						
2211300 Other Operating Expenses	-	32,500,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	55,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	92,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**180,000,000**	-	-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**180,000,000**		**-**	**-**	**-**
1122103407 ICT Infrastructure Maintenance - BETA						
2211300 Other Operating Expenses	-	455,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**455,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**455,000,000**		**-**	**-**	**-**
1122103400 ICT Infrastructure & Connectivity Projects-BETA						
NET EXPENDITURE	**1,134,992,711**	**1,475,412,022**		**-**	**-**	**-**
1122103600 Konza Technopolis Dedicated Bulk Water Supply System.						
1122103601 Konza Technopolis Dedicated Bulk Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	110,000,000	-		-		-
1410500 Other Property Income	110,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1122103600 Konza Technopolis Dedicated Bulk Water Supply System						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	**5,235,200,631**	**6,731,900,000**	**-**	**-**	**1,600,000,000**	**3,600,000,000**

VOTE D1123 State Department for Broadcasting & Telecommunications

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

(KShs 397,439,754)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1123100200 Modernization of KIMC Film	33,672,500	50,000,000	-	50,000,000	50,000,000	50,000,000
1123100300 KBC Analogue to Digital TV Migration-BETA	101,569,509	-	-	-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA	38,640,574	-	-	-	-	-
1123100500 Modernization of KNA National Desk and Press Center-BETA	151,395,527	205,009,754	-	205,009,754	215,009,754	235,009,754
1123101100 Medium Wave to FM Broadcast Migration	-	112,430,000	-	112,430,000	132,430,000	154,930,000
1123101200 Kenya Year Book Editorial Board Offices and Services Automation	-	30,000,000	-	30,000,000	30,000,000	47,500,000
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	**325,278,110**	**397,439,754**	**-**	**397,439,754**	**427,439,754**	**487,439,754**

VOTE D1123 State Department for Broadcasting & Telecommunications

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film.				
1123100201 Modernization of KIMC Media Training Facilities - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,672,500	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	**33,672,500**	**50,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**33,672,500**	**50,000,000**	**50,000,000**	**50,000,000**
1123100200 Modernization of KIMC Film				
NET EXPENDITURE Head ... KShs.	**33,672,500**	**50,000,000**	**50,000,000**	**50,000,000**
1123100300 KBC Analogue to Digital TV Migration-BETA.				
1123100301 KBC Analogue to Digital TV Migration				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,569,509	-	-	-
GROSS EXPENDITURE	**101,569,509**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**101,569,509**	**-**	**-**	**-**
1123100300 KBC Analogue to Digital TV Migration-BETA				
NET EXPENDITURE Head ... KShs.	**101,569,509**	**-**	**-**	**-**
1123100400 KBC Rollout of Studio Mashinani-BETA.				
1123100401 KBC Rollout of Studio Mashinani				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,640,574	-	-	-
GROSS EXPENDITURE	**38,640,574**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**38,640,574**	**-**	**-**	**-**
1123100400 KBC Rollout of Studio Mashinani-BETA				
NET EXPENDITURE Head ... KShs.	**38,640,574**	**-**	**-**	**-**
1123100500 Modernization of KNA National Desk and Press Center-BETA.				
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters				
2210700 Training Expenses	27,560,246	-	-	-
2211000 Specialised Materials and Supplies	17,120,492	26,790,492	26,790,492	36,790,492
2211300 Other Operating Expenses	15,520,082	15,520,082	15,520,082	15,520,082
3110300 Refurbishment of Buildings	56,761,066	92,498,360	97,498,360	102,498,360
3111100 Purchase of Specialised Plant, Equipment and Machinery	34,433,641	70,200,820	75,200,820	80,200,820
GROSS EXPENDITURE	**151,395,527**	**205,009,754**	**215,009,754**	**235,009,754**
NET EXPENDITURE Sub-Head .... KShs.	**151,395,527**	**205,009,754**	**215,009,754**	**235,009,754**
1123100500 Modernization of KNA National Desk and Press Center-BETA				
NET EXPENDITURE Head ... KShs.	**151,395,527**	**205,009,754**	**215,009,754**	**235,009,754**
1123101100 Medium Wave to FM Broadcast Migration.				
1123101101 Medium Wave to FM Broadcast Migration				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,430,000	132,430,000	154,930,000
GROSS EXPENDITURE	**-**	**112,430,000**	**132,430,000**	**154,930,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**112,430,000**	**132,430,000**	**154,930,000**

VOTE D1123 State Department for Broadcasting & Telecommunications

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1123101100 Medium Wave to FM Broadcast Migration				
NET EXPENDITURE Head ... KShs.	**-**	**112,430,000**	**132,430,000**	**154,930,000**
1123101200 Kenya Year Book Editorial Board Offices and Services Automation.				
1123101201 Kenya Year Book Editorial Board Offices and Services Automation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	47,500,000
GROSS EXPENDITURE	**-**	**30,000,000**	**30,000,000**	**47,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**30,000,000**	**47,500,000**
1123101200 Kenya Year Book Editorial Board Offices and Services Automation				
NET EXPENDITURE Head ... KShs.	**-**	**30,000,000**	**30,000,000**	**47,500,000**
TOTAL NET EXPENDITURE FOR VOTE D1123 State Department for Broadcasting & Telecommunications Kshs.	**325,278,110**	**397,439,754**	**427,439,754**	**487,439,754**

VOTE 1123 State Department for Broadcasting & Telecommunications

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film.						
1123100201 Modernization of KIMC Media Training Facilities - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,672,500	50,000,000	-	-	-	-
GROSS EXPENDITURE	**33,672,500**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**33,672,500**	**50,000,000**		-	-	-
1123100200 Modernization of KIMC Film						
NET EXPENDITURE	**33,672,500**	**50,000,000**		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA.						
1123100301 KBC Analogue to Digital TV Migration						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,569,509	-	-	-	-	-
GROSS EXPENDITURE	**101,569,509**	-	-	-	-	-
NET EXPENDITURE	**101,569,509**	-		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA						
NET EXPENDITURE	**101,569,509**	-		-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.						
1123100401 KBC Rollout of Studio Mashinani						

VOTE 1123 State Department for Broadcasting & Telecommunications

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	38,640,574	-	-	-	-	-
GROSS EXPENDITURE	**38,640,574**	**-**	-	-	-	-
NET EXPENDITURE	**38,640,574**	**-**		-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA						
NET EXPENDITURE	**38,640,574**	**-**		-	-	-
1123100500 Modernization of KNA National Desk and Press Center-BETA.						
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters						
2210700 Training Expenses	27,560,246	-	-	-	-	-
2211000 Specialised Materials and Supplies	17,120,492	26,790,492	-	-	-	-
2211300 Other Operating Expenses	15,520,082	15,520,082	-	-	-	-
3110300 Refurbishment of Buildings	56,761,066	92,498,360	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	34,433,641	70,200,820	-	-	-	-
GROSS EXPENDITURE	**151,395,527**	**205,009,754**	-	-	-	-
NET EXPENDITURE	**151,395,527**	**205,009,754**		-	-	-
1123100500 Modernization of KNA National Desk and Press Center-BETA						
NET EXPENDITURE	**151,395,527**	**205,009,754**		-	-	-
1123101100 Medium Wave to FM Broadcast Migration.						
1123101101 Medium Wave to FM Broadcast Migration						

VOTE 1123 State Department for Broadcasting & Telecommunications

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,430,000	-	-	-	-
GROSS EXPENDITURE	**-**	**112,430,000**	-	-	-	-
NET EXPENDITURE	**-**	**112,430,000**		-	-	-
1123101100 Medium Wave to FM Broadcast Migration						
NET EXPENDITURE	**-**	**112,430,000**		-	-	-
1123101200 Kenya Year Book Editorial Board Offices and Services Automation.						
1123101201 Kenya Year Book Editorial Board Offices and Services Automation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1123101200 Kenya Year Book Editorial Board Offices and Services Automation						
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	**325,278,110**	**397,439,754**	-	-	-	-

VOTE D1132 State Department for Sports

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Sports, for capital expenditure.

(KShs 3,834,630,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects	80,000,000	-	-	-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar	20,000,000	34,630,000	-	34,630,000	-	-
1132101100 Sports,Arts and Social Development Fund	-	24,924,250,000	24,924,250,000	-	18,900,000,000	19,901,700,000
1132102000 General Administration & Support Services	-	3,800,000,000	-	3,800,000,000	-	-
TOTAL FOR VOTE D1132 State Department for Sports	**100,000,000**	**28,758,880,000**	**24,924,250,000**	**3,834,630,000**	**18,900,000,000**	**19,901,700,000**

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects.				
1132100101 Kenya Academy of Sports				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects				
NET EXPENDITURE Head ... KShs.	**80,000,000**	**-**	**-**	**-**
1132100300 Establish an Automation & Digitalization System for Sports Registrar.				
1132100301 Establish an Automation & Digitalization System for Sports Registrar				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	34,630,000	-	-
GROSS EXPENDITURE	**20,000,000**	**34,630,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**34,630,000**	**-**	**-**
1132100300 Establish an Automation & Digitalization System for Sports Registrar				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**34,630,000**	**-**	**-**
1132101100 Sports,Arts and Social Development Fund.				
1132101101 Sports,Arts and Social Development Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,380,000,000	24,850,000,000	18,900,000,000	19,901,700,000
GROSS EXPENDITURE	**18,380,000,000**	**24,850,000,000**	**18,900,000,000**	**19,901,700,000**
Appropriations in Aid	18,380,000,000	24,850,000,000	18,900,000,000	19,901,700,000
1140400 Receipts from Taxes on Specific Services	18,380,000,000	24,850,000,000	18,900,000,000	19,901,700,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101102 Book Detection Machine RFID Hybrid-Maktaba Kuu Library Nairobi-KNLS				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101103 Book Detection Machine RFID Hybrid - Nakuru Branch -KNLS				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101104 Book Detection Machine RFID Hybrid - Buruburu Branch-KNLS				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1132101105 Acquisition and installation of a copyright Erp System - KECOBO				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101106 Completion-Phase 1B of Kenya Academy of Sports Complex(Hostels)-Kas				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101107 construction-Sports Academy at Mundika Boys Pri Sch - Busia-Kas				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
Appropriations in Aid	25,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	25,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101108 construction of Mansa Culture and Heritage Centre - Tarbaj - KCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	**55,000,000**	**-**	**-**	**-**
Appropriations in Aid	55,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	55,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101109 Construction of Nanyuki Cultural Centre - KCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	**55,000,000**	**-**	**-**	**-**
Appropriations in Aid	55,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	55,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101110 Construction of Suba Cultural Centre - KCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	**55,000,000**	**-**	**-**	**-**
Appropriations in Aid	55,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	55,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101111 Establish-Automation & Digitalization System for Sports Registrar-HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1132101112 Establishment of Kenya Film School - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101113 Film Location Mapping - KFC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101114 Gedi National Monument - Construction of a perimeter Wall- NMK				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-
GROSS EXPENDITURE	**26,000,000**	**-**	**-**	**-**
Appropriations in Aid	26,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	26,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101115 Marachi Cultural Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101116 National Youth Development Program in Music & Dance - Ppme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101117 Refurbishment Of Cinema Theatre - KFCB				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	60,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101118 Rehabilitation & Refurbishment of Libraries-Buruburu Branch - KNLS				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
Appropriations in Aid	40,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	40,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1132101119 Rehabilitation & Refurb of Libraries-Maktaba Kuu Library NBI-KNLS				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101120 Rehabilitation & Refurbishment of Libraries - Nakuru Branch-KNLS				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
Appropriations in Aid	40,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	40,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101121 Rehab & Refurb of Theatre Halls at the Kenya National Theatre - KCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	**-**	**-**
Appropriations in Aid	65,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	65,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101122 Rehabilitation And Upgrade of Kapenfuria 6 Facility/Museum - NMK				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	**-**	**-**
Appropriations in Aid	45,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	45,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101123 Wundanyi Youth Resource (Culture & Talent) centre - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101124 Completion of Phase 1B of Kenya Academy of Sports Complex(Hostels)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,250,000	-	-
GROSS EXPENDITURE	**-**	**74,250,000**	**-**	**-**
Appropriations in Aid	-	74,250,000	-	-
1140400 Receipts from Taxes on Specific Services	-	74,250,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1132101100 Sports,Arts and Social Development Fund				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1132102000 General Administration & Support Services.				
1132102001 Headquarters				
2211300 Other Operating Expenses	-	3,800,000,000	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,800,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	3,800,000,000	-	-
1132102000 General Administration & Support Services				
NET EXPENDITURE Head ... KShs.	-	3,800,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1132 State Department for Sports Kshs.	100,000,000	3,834,630,000	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects.						
1132100101 Kenya Academy of Sports						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects						
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1132100300 Establish an Automation & Digitalization System for Sports Registrar.						
1132100301 Establish an Automation & Digitalization System for Sports Registrar						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	34,630,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**34,630,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**34,630,000**		**-**	**-**	**-**
1132100300 Establish an Automation & Digitalization System for Sports Registrar						
NET EXPENDITURE	**20,000,000**	**34,630,000**		**-**	**-**	**-**
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,380,000,000	24,850,000,000	-	-	-	-
GROSS EXPENDITURE	**18,380,000,000**	**24,850,000,000**	-	-	-	-
Appropriations in Aid	18,380,000,000	24,850,000,000		-		-
1140400 Receipts from Taxes on Specific Services	18,380,000,000	24,850,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101102 Book Detection Machine RFID Hybrid-Maktaba Kuu Library Nairobi-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101103 Book Detection Machine RFID Hybrid - Nakuru Branch -KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101104 Book Detection Machine RFID Hybrid - Buruburu Branch-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	5,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101105 Acquisition and installation of a copyright Erp System - KECOBO						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101106 Completion-Phase 1B of Kenya Academy of Sports Complex(Hostels)-Kas						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101107 construction-Sports Academy at Mundika Boys Pri Sch - Busia-Kas						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	25,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	25,000,000	-	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1132101108 construction of Mansa Culture and Heritage Centre - Tarbaj - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	-	-	-	-	-
Appropriations in Aid	55,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	55,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101109 Construction of Nanyuki Cultural Centre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	-	-	-	-	-
Appropriations in Aid	55,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	55,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101110 Construction of Suba Cultural Centre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	-	-	-	-	-
Appropriations in Aid	55,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	55,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101111 Establish-Automation & Digitalization System for Sports Registrar-HQ						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101112 Establishment of Kenya Film School - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101113 Film Location Mapping - KFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101114 Gedi National Monument - Construction of a perimeter Wall-NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-	-	-
GROSS EXPENDITURE	**26,000,000**	**-**	**-**	**-**	**-**	**-**

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	26,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	26,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101115 Marachi Cultural Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101116 National Youth Development Program in Music & Dance - Ppme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101117 Refurbishment Of Cinema Theatre - KFCB						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	60,000,000	-	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1132101118 Rehabilitation & Refurbishment of Libraries-Buruburu Branch - KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	40,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101119 Rehabilitation & Refurb of Libraries-Maktaba Kuu Library NBI-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101120 Rehabilitation & Refurbishment of Libraries - Nakuru Branch-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	40,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101121 Rehab & Refurb of Theatre Halls at the Kenya National Theatre - KCC						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	65,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	65,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101122 Rehabilitation And Upgrade of Kapenfuria 6 Facility/Museum - NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	45,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	45,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101123 Wundanyi Youth Resource (Culture & Talent) centre - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140400 Receipts from Taxes on Specific Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101124 Completion of Phase 1B of Kenya Academy of Sports Complex(Hostels)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,250,000	-	-	-	-
GROSS EXPENDITURE	**-**	**74,250,000**	-	**-**	**-**	**-**

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	74,250,000		-		-
1140400 Receipts from Taxes on Specific Services	-	74,250,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132101100 Sports,Arts and Social Development Fund						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1132102000 General Administration & Support Services.						
1132102001 Headquarters						
2211300 Other Operating Expenses	-	3,800,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**3,800,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**3,800,000,000**		**-**	**-**	**-**
1132102000 General Administration & Support Services						
NET EXPENDITURE	**-**	**3,800,000,000**		**-**	**-**	**-**
TOTAL FOR VOTE D1132 State Department for Sports	**100,000,000**	**3,834,630,000**	**-**	**-**	**-**	**-**

VOTE D1134 State Department for Culture, The Arts and Heritage

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

(KShs 144,040,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1134100500 Establishment of an Integrated Records Management System (IRMS)	-	-	-	-	50,000,000	42,000,000
1134100600 Refurbishment of Archives offices	86,980,000	27,000,000	-	27,000,000	-	-
1134100700 Installation of mobile shelves	-	38,000,000	-	38,000,000	-	-
1134101200 Installation of the Library Information Management System (LIMS)	-	-	-	-	65,000,000	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	37,690,000	-	37,690,000	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1134104200 Construction and Rehabilitation of Cultural Centers - KCC	40,000,000	-	-	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)	-	7,000,000	-	7,000,000	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC	-	24,350,000	-	24,350,000	-	-
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum	75,000,000	-	-	-	-	-
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	**211,980,000**	**144,040,000**	**-**	**144,040,000**	**125,000,000**	**52,000,000**

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1134100500 Establishment of an Integrated Records Management System (IRMS).				
1134100501 Establishment of an Integrated Records Management System (IRMS)				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	50,000,000	42,000,000
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**42,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**42,000,000**
1134100500 Establishment of an Integrated Records Management System (IRMS)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**50,000,000**	**42,000,000**
1134100600 Refurbishment of Archives offices.				
1134100601 Refurbishment of Archives offices				
3110300 Refurbishment of Buildings	86,980,000	27,000,000	-	-
GROSS EXPENDITURE	**86,980,000**	**27,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**86,980,000**	**27,000,000**	**-**	**-**
1134100600 Refurbishment of Archives offices				
NET EXPENDITURE Head ... KShs.	**86,980,000**	**27,000,000**	**-**	**-**
1134100700 Installation of mobile shelves.				
1134100701 Installation of mobile shelves				
3111000 Purchase of Office Furniture and General Equipment	-	38,000,000	-	-
GROSS EXPENDITURE	**-**	**38,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**38,000,000**	**-**	**-**
1134100700 Installation of mobile shelves				
NET EXPENDITURE Head ... KShs.	**-**	**38,000,000**	**-**	**-**
1134101200 Installation of the Library Information Management System (LIMS).				
1134101201 Installation of the Library Information Management System (LIMS)				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	65,000,000	-
GROSS EXPENDITURE	**-**	**-**	**65,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**65,000,000**	**-**
1134101200 Installation of the Library Information Management System (LIMS)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**65,000,000**	**-**
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.				
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,690,000	-	-
GROSS EXPENDITURE	**-**	**37,690,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**37,690,000**	**-**	**-**
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum				
NET EXPENDITURE Head ... KShs.	**-**	**37,690,000**	**-**	**-**
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.				

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**
1134104200 Construction and Rehabilitation of Cultural Centers - KCC.				
1134104204 Kuria East Cultural Centre - Public Participation				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1134104206 Establishment of Samburu Music Studio				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1134104200 Construction and Rehabilitation of Cultural Centers - KCC				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**-**	**-**	**-**
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA).				
1134104601 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)				
3110200 Construction of Building	-	7,000,000	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,000,000**	**-**	**-**
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)				
NET EXPENDITURE Head ... KShs.	**-**	**7,000,000**	**-**	**-**
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC.				
1134104701 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,350,000	-	-
GROSS EXPENDITURE	**-**	**24,350,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**24,350,000**	**-**	**-**
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC				
NET EXPENDITURE Head ... KShs.	**-**	**24,350,000**	**-**	**-**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum.				
1134104801 Civil works on Jaramogi Oginga Odinga Mausoleum				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**-**	**-**	**-**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum				
NET EXPENDITURE Head ... KShs.	**75,000,000**	**-**	**-**	**-**

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
TOTAL NET EXPENDITURE FOR VOTE D1134 State Department for Culture, The Arts and Heritage Kshs.	**211,980,000**	**144,040,000**	**125,000,000**	**52,000,000**

VOTE 1134 State Department for Culture, The Arts and Heritage

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices.						
1134100601 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	86,980,000	27,000,000	-	-	-	-
GROSS EXPENDITURE	**86,980,000**	**27,000,000**	-	-	-	-
NET EXPENDITURE	**86,980,000**	**27,000,000**		-	-	-
1134100600 Refurbishment of Archives offices						
NET EXPENDITURE	**86,980,000**	**27,000,000**		-	-	-
1134100700 Installation of mobile shelves.						
1134100701 Installation of mobile shelves						
3111000 Purchase of Office Furniture and General Equipment	-	38,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**38,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**38,000,000**		-	-	-
1134100700 Installation of mobile shelves						
NET EXPENDITURE	**-**	**38,000,000**		-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.						
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						

VOTE 1134 State Department for Culture, The Arts and Heritage

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,690,000	-	-	-	-
GROSS EXPENDITURE	**-**	**37,690,000**	-	-	-	-
NET EXPENDITURE	**-**	**37,690,000**		-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						
NET EXPENDITURE	**-**	**37,690,000**		-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.						
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**10,000,000**	-	**10,000,000**	-	-
NET EXPENDITURE	**10,000,000**	**10,000,000**		**10,000,000**	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism						
NET EXPENDITURE	**10,000,000**	**10,000,000**		**10,000,000**	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC.						
1134104204 Kuria East Cultural Centre - Public Participation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1134104206 Establishment of Samburu Music Studio						

VOTE 1134 State Department for Culture, The Arts and Heritage

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1134104200 Construction and Rehabilitation of Cultural Centers - KCC						
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA).						
1134104601 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**7,000,000**		**-**	**-**	**-**
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
NET EXPENDITURE	**-**	**7,000,000**		**-**	**-**	**-**
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC.						
1134104701 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,350,000	-	-	-	-
GROSS EXPENDITURE	**-**	**24,350,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**24,350,000**		**-**	**-**	**-**
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC						

VOTE 1134 State Department for Culture, The Arts and Heritage

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**24,350,000**		**-**	**-**	**-**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum.						
1134104801 Civil works on Jaramogi Oginga Odinga Mausoleum						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**75,000,000**	**-**		**-**	**-**	**-**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum						
NET EXPENDITURE	**75,000,000**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	**211,980,000**	**144,040,000**	**-**	**10,000,000**	**-**	**-**

VOTE D1135 State Department for Youth Affairs and Creative Economy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

(KShs 3,866,340,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1135100800 Youth Empowerment Centres -BETA	45,000,000	80,000,000	-	80,000,000	145,000,000	120,000,000
1135101100 VIVA Youth Programme-BETA	56,000,000	95,000,000	50,000,000	45,000,000	-	-
1135101400 GoK/ENFPA 10th Country Programme	10,530,000	-	-	-	-	-
1135101600 Film Location Mapping	15,000,000	15,000,000	-	15,000,000	-	-
1135101700 Establishment of Kenya Film School	19,700,000	18,530,000	-	18,530,000	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	940,046,325	3,707,810,000	-	3,707,810,000	1,829,150,000	1,950,640,000
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	**1,086,276,325**	**3,916,340,000**	**50,000,000**	**3,866,340,000**	**1,974,150,000**	**2,070,640,000**

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA.				
1135100801 Youth Empowerment Centres - BETA				
2211300 Other Operating Expenses	-	6,000,000	21,915,000	20,272,450
3110200 Construction of Building	12,000,000	-	-	-
3110300 Refurbishment of Buildings	-	3,000,000	3,090,000	3,182,700
3111000 Purchase of Office Furniture and General Equipment	-	10,000,000	10,635,000	10,774,050
GROSS EXPENDITURE	**12,000,000**	**19,000,000**	**35,640,000**	**34,229,200**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**19,000,000**	**35,640,000**	**34,229,200**
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre				
3110200 Construction of Building	1,500,000	4,000,000	5,000,000	5,000,000
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	4,090,000	4,182,700
GROSS EXPENDITURE	**1,500,000**	**7,000,000**	**9,090,000**	**9,182,700**
NET EXPENDITURE Sub-Head .... KShs.	**1,500,000**	**7,000,000**	**9,090,000**	**9,182,700**
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre				
3110200 Construction of Building	21,000,000	4,000,000	5,000,000	5,000,000
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	4,090,000	4,182,700
GROSS EXPENDITURE	**21,000,000**	**7,000,000**	**9,090,000**	**9,182,700**
NET EXPENDITURE Sub-Head .... KShs.	**21,000,000**	**7,000,000**	**9,090,000**	**9,182,700**
1135100804 Construction and Equipping of Thika Youth Empowerment Centre				
3110200 Construction of Building	2,000,000	4,000,000	5,000,000	5,000,000
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	4,090,000	4,182,700
GROSS EXPENDITURE	**2,000,000**	**7,000,000**	**9,090,000**	**9,182,700**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**7,000,000**	**9,090,000**	**9,182,700**
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,622,250
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	3,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**4,683,150**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**4,683,150**
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	3,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	3,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	3,060,900

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	3,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	3,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**4,652,250**
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	1,816,700
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**3,408,050**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**3,408,050**
1135100813 Renovation and Equipping of Imenti South Youth Empowermnent Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	2,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**3,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**3,652,250**
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	2,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**3,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**3,652,250**
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	4,030,000	2,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**5,575,000**	**3,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**5,575,000**	**3,652,250**
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	3,030,000	1,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	3,030,000	1,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	3,030,000	1,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
1135100819 Renovation and Equpping of Lafey Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	-	-	-
GROSS EXPENDITURE	**500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**-**	**-**	**-**
1135100820 Renovation and Equipping of Emining Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	3,030,000	1,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	3,030,000	1,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**4,575,000**	**2,652,250**
1135100822 Renovation and Equipping of Iten Youth Empowerment Center				
3110300 Refurbishment of Buildings	500,000	1,500,000	1,545,000	1,591,350
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	1,920,000	1,060,900
GROSS EXPENDITURE	**500,000**	**2,500,000**	**3,465,000**	**2,652,250**
NET EXPENDITURE Sub-Head .... KShs.	**500,000**	**2,500,000**	**3,465,000**	**2,652,250**
1135100800 Youth Empowerment Centres -BETA				
NET EXPENDITURE Head ... KShs.	**45,000,000**	**80,000,000**	**145,000,000**	**120,000,000**
1135101100 VIVA Youth Programme-BETA.				
1135101101 VIVA Youth Programme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,500,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	-	-	-
2210600 Rentals of Produced Assets	500,000	-	-	-
2210700 Training Expenses	142,000,000	-	-	-
2210800 Hospitality Supplies and Services	6,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
2211300 Other Operating Expenses	100,000,000	95,000,000	-	-
GROSS EXPENDITURE	**256,000,000**	**95,000,000**	**-**	**-**
Appropriations in Aid	200,000,000	50,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**56,000,000**	**45,000,000**	**-**	**-**
1135101100 VIVA Youth Programme-BETA				
NET EXPENDITURE Head ... KShs.	**56,000,000**	**45,000,000**	**-**	**-**

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1135101400 GoK/ENFPA 10th Country Programme.				
1135101401 GoK/ENFPA 10th Country Programme				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,530,000	-	-	-
GROSS EXPENDITURE	**10,530,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,530,000**	**-**	**-**	**-**
1135101400 GoK/ENFPA 10th Country Programme				
NET EXPENDITURE Head ... KShs.	**10,530,000**	**-**	**-**	**-**
1135101600 Film Location Mapping.				
1135101601 Film Location Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**15,000,000**	**-**	**-**
1135101600 Film Location Mapping				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**15,000,000**	**-**	**-**
1135101700 Establishment of Kenya Film School.				
1135101701 Establishment of Kenya Film School				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,700,000	18,530,000	-	-
GROSS EXPENDITURE	**19,700,000**	**18,530,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**19,700,000**	**18,530,000**	**-**	**-**
1135101700 Establishment of Kenya Film School				
NET EXPENDITURE Head ... KShs.	**19,700,000**	**18,530,000**	**-**	**-**
1135101900 National Youth Opportunity Towards Advancement (NYOTA).				
1135101901 National Youth Opportunity Towards Advancement (NYOTA)				
2210200 Communication, Supplies and Services	7,531,867	10,795,867	11,119,743	11,453,334
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	79,364,847	242,757,850	335,804,901	345,879,046
2210500 Printing , Advertising and Information Supplies and Services	8,230,800	35,540,700	68,473,306	61,153,508
2210600 Rentals of Produced Assets	34,562,212	19,124,424	19,698,156	20,289,102
2210700 Training Expenses	577,333,280	803,837,000	908,412,110	983,739,321
2210800 Hospitality Supplies and Services	63,368,507	61,269,800	63,107,894	65,001,130
2210900 Insurance Costs	3,450,000	3,060,000	3,151,800	3,246,354
2211100 Office and General Supplies and Services	6,968,800	10,547,800	11,379,234	11,720,611
2211200 Fuel Oil and Lubricants	21,244,520	40,221,800	41,428,454	42,671,308
2211300 Other Operating Expenses	42,829,674	440,740,759	325,462,982	363,141,524
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,661,818	9,414,000	9,696,420	9,987,312
2220200 Routine Maintenance - Other Assets	500,000	500,000	515,000	530,450
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	30,000,000	30,900,000	31,827,000
3111000 Purchase of Office Furniture and General Equipment	50,000,000	-	-	-
GROSS EXPENDITURE	**940,046,325**	**1,707,810,000**	**1,829,150,000**	**1,950,640,000**

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**940,046,325**	**1,707,810,000**	**1,829,150,000**	**1,950,640,000**
1135101902 Youth Employment Support Programme				
2640500 Other Capital Grants and Transfers	-	2,000,000,000	-	-
GROSS EXPENDITURE	**-**	**2,000,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,000,000,000**	**-**	**-**
1135101900 National Youth Opportunity Towards Advancement (NYOTA)				
NET EXPENDITURE Head ... KShs.	**940,046,325**	**3,707,810,000**	**1,829,150,000**	**1,950,640,000**
TOTAL NET EXPENDITURE FOR VOTE D1135 State Department for Youth Affairs and Creative Economy Kshs.	**1,086,276,325**	**3,866,340,000**	**1,974,150,000**	**2,070,640,000**

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA.						
1135100801 Youth Empowerment Centres - BETA						
2211300 Other Operating Expenses	-	6,000,000	-	-	-	-
3110200 Construction of Building	12,000,000	-	-	-	-	-
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**19,000,000**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**19,000,000**		-	-	-
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre						
3110200 Construction of Building	1,500,000	4,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	**1,500,000**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**1,500,000**	**7,000,000**		-	-	-
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre						
3110200 Construction of Building	21,000,000	4,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	**21,000,000**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**21,000,000**	**7,000,000**		-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100804 Construction and Equipping of Thika Youth Empowerment Centre						
3110200 Construction of Building	2,000,000	4,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**2,000,000**	**7,000,000**		-	-	-
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100813 Renovation and Equipping of Imenti South Youth Empowermnent Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100819 Renovation and Equpping of Lafey Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	-	-	-	-	-
GROSS EXPENDITURE	**500,000**	-	-	-	-	-
NET EXPENDITURE	**500,000**	-		-	-	-
1135100820 Renovation and Equipping of Emining Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center						

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100822 Renovation and Equipping of Iten Youth Empowerment Center						
3110300 Refurbishment of Buildings	500,000	1,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000**	**2,500,000**	-	-	-	-
NET EXPENDITURE	**500,000**	**2,500,000**		-	-	-
1135100800 Youth Empowerment Centres -BETA						
NET EXPENDITURE	**45,000,000**	**80,000,000**		-	-	-
1135101100 VIVA Youth Programme-BETA.						
1135101101 VIVA Youth Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,500,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	-	-	-	-	-
2210600 Rentals of Produced Assets	500,000	-	-	-	-	-
2210700 Training Expenses	142,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	6,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	100,000,000	95,000,000	50,000,000	45,000,000	-	-
GROSS EXPENDITURE	**256,000,000**	**95,000,000**	50,000,000	**45,000,000**	**-**	**-**
Appropriations in Aid	200,000,000	50,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	50,000,000		-		-
NET EXPENDITURE	**56,000,000**	**45,000,000**		**45,000,000**	**-**	**-**
1135101100 VIVA Youth Programme-BETA						
NET EXPENDITURE	**56,000,000**	**45,000,000**		**45,000,000**	**-**	**-**
1135101400 GoK/ENFPA 10th Country Programme.						
1135101401 GoK/ENFPA 10th Country Programme						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,530,000	-	-	-	-	-
GROSS EXPENDITURE	**10,530,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,530,000**	**-**		**-**	**-**	**-**
1135101400 GoK/ENFPA 10th Country Programme						
NET EXPENDITURE	**10,530,000**	**-**		**-**	**-**	**-**
1135101600 Film Location Mapping.						
1135101601 Film Location Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**15,000,000**	-	**-**	**-**	**-**

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**15,000,000**	**15,000,000**		-	-	-
1135101600 Film Location Mapping						
NET EXPENDITURE	**15,000,000**	**15,000,000**		-	-	-
1135101700 Establishment of Kenya Film School.						
1135101701 Establishment of Kenya Film School						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,700,000	18,530,000	-	-	-	-
GROSS EXPENDITURE	**19,700,000**	**18,530,000**	-	-	-	-
NET EXPENDITURE	**19,700,000**	**18,530,000**		-	-	-
1135101700 Establishment of Kenya Film School						
NET EXPENDITURE	**19,700,000**	**18,530,000**		-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)						
2210200 Communication, Supplies and Services	7,531,867	10,795,867	-	-	-	3,264,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	79,364,847	242,757,850	-	-	-	175,753,600
2210500 Printing , Advertising and Information Supplies and Services	8,230,800	35,540,700	-	-	-	26,540,700
2210600 Rentals of Produced Assets	34,562,212	19,124,424	-	-	-	9,562,212
2210700 Training Expenses	577,333,280	803,837,000	-	-	-	787,337,000
2210800 Hospitality Supplies and Services	63,368,507	61,269,800	-	-	-	27,826,200

VOTE 1135 State Department for Youth Affairs and Creative Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210900 Insurance Costs	3,450,000	3,060,000	-	-	-	3,060,000
2211100 Office and General Supplies and Services	6,968,800	10,547,800	-	-	-	3,259,000
2211200 Fuel Oil and Lubricants	21,244,520	40,221,800	-	-	-	21,052,800
2211300 Other Operating Expenses	42,829,674	440,740,759	-	-	-	420,430,488
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,661,818	9,414,000	-	-	-	9,414,000
2220200 Routine Maintenance - Other Assets	500,000	500,000	-	-	-	500,000
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	30,000,000	-	-	-	30,000,000
3111000 Purchase of Office Furniture and General Equipment	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**940,046,325**	**1,707,810,000**	-	-	-	**1,518,000,000**
NET EXPENDITURE	**940,046,325**	**1,707,810,000**		-	-	**1,518,000,000**
1135101902 Youth Employment Support Programme						
2640500 Other Capital Grants and Transfers	-	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**2,000,000,000**	-	-	-	**-**
NET EXPENDITURE	**-**	**2,000,000,000**		-	-	**-**
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
NET EXPENDITURE	**940,046,325**	**3,707,810,000**		-	-	**1,518,000,000**
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	**1,086,276,325**	**3,866,340,000**	**50,000,000**	**45,000,000**	**-**	**1,518,000,000**

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	131,285,114	-	-	-	-	-
1152100400 Loiyangalani - Suswa transmission line	-	-	-	-	263,000,000	-
1152100500 Bogoria Silali Geothermal Project	1,606,000,000	-	-	-	2,224,000,000	13,489,000,000
1152100700 Transmission line Mombasa-Nairobi	-	-	-	-	367,000,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	461,086,029	-	-	-	-	-
1152101400 Turkwell- Ortum- Kitale	65,334,901	-	-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	40,814,522	-	-	-	2,918,000,000	-
1152102200 Menengai Geothermal Development Project	-	-	-	-	2,645,000,000	2,899,000,000
1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes Co	-	-	-	-	1,296,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA	5,041,380,422	-	-	-	-	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	45,067,908	-	-	-	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152103200 Kenya Electricity Modernization Project	-	50,000,000	-	50,000,000	-	-
1152103500 Street-lighting	241,629,044	-	-	-	-	-
1152103900 Power Transmission System Improvement project	184,543,208	-	-	-	-	-
1152104400 Electrification of Public Facilities	-	4,950,000,000	2,450,000,000	2,500,000,000	1,147,000,000	4,784,000,000
1152104600 Solar Maintenance Programme	-	200,000,000	100,000,000	100,000,000	240,000,000	40,000,000
1152105100 Nuclear Power Plant Siting	104,069,250	80,000,000	-	80,000,000	493,000,000	2,883,000,000
1152105200 Strategic Environmental Assessment	34,704,301	38,000,000	-	38,000,000	150,000,000	50,000,000
1152105300 Lake Turkana Wind power Project	-	655,000,000	-	655,000,000	-	-
1152105400 Hydro dams Water catchment re-afforestation	-	100,000,000	100,000,000	-	481,000,000	107,000,000
1152105500 Solar PV installation on Institutions and or community boreholes in	-	155,000,000	155,000,000	-	167,000,000	247,000,000
1152105600 Development of Community Small Hydro Power projects	-	90,000,000	90,000,000	-	94,000,000	110,000,000
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	-	114,000,000	114,000,000	-	128,000,000	144,000,000

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152105900 Energy Efficiency Programme (Investment Grade Audits	-	70,000,000	70,000,000	-	84,000,000	100,000,000
1152106000 Construction of institutional biogas plants	-	220,000,000	220,000,000	-	239,000,000	335,000,000
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b	-	330,000,000	330,000,000	-	285,000,000	222,000,000
1152106200 Expansion of Energy centres	-	250,000,000	250,000,000	-	301,000,000	500,000,000
1152106300 Biofuel value chain development	-	80,000,000	80,000,000	-	68,000,000	88,000,000
1152106400 Energy Efficient Charcoal Kilns Development	-	55,000,000	55,000,000	-	29,000,000	31,000,000
1152106500 Geothermal Projects	-	457,000,000	457,000,000	-	243,000,000	243,000,000
1152106900 Installation of Transformers in Constituencies	-	3,684,000,000	2,200,000,000	1,484,000,000	-	-
1152107200 Retrofitting of Mini Grids	160,000,000	-	-	-	-	-
1152107500 Resource Development for Nuclear Programme	37,719,463	55,000,000	-	55,000,000	130,000,000	172,000,000
1152107600 Nuclear Fuel Resources Exploration & Development	-	179,000,000	179,000,000	-	-	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Projec	-	-	-	-	347,000,000	5,461,000,000

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152107900 Kenya Power Transmission Expansion Project	130,995,485	-	-	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	1,130,660,647	1,788,100,000	683,060,000	1,105,040,000	78,000,000	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line	-	-	-	-	1,605,000,000	-
1152108300 Nuclear Policy and Legislation	27,781,452	42,000,000	-	42,000,000	62,000,000	45,000,000
1152108400 Monitoring and Evaluation of Energy Projects	-	366,000,000	366,000,000	-	178,000,000	197,000,000
1152108500 Refurbishment of Kawi House	-	80,000,000	80,000,000	-	169,000,000	232,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA	100,737,584	-	-	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals	40,271,507	-	-	-	-	-
1152109000 Electrification of Economic Zones	6,995,485	-	-	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project	212,000,000	-	-	-	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	-	-	852,000,000	-
1152109700 Rural Electrification Schemes	382,108,914	-	-	-	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152109800 300MW Suswa geothernal project	9,466,077	-	-	-	-	-
1152110100 Kenya Nuclear Research Reactor program	3,350,000	55,000,000	-	55,000,000	1,084,000,000	5,322,000,000
1152110200 Publicity and Advocacy	44,800,915	30,000,000	-	30,000,000	124,000,000	145,000,000
1152110300 220kV Marsabit - Isiolo Transmission Line	-	-	-	-	721,000,000	-
1152110400 National System Control Centre & Makindu SS	5,660,647	1,904,000,000	1,268,000,000	636,000,000	2,082,000,000	-
1152111100 Kenya Green Hydrogen Development	-	110,000,000	110,000,000	-	120,000,000	200,000,000
1152112300 Kenya Transmission Network Improvement Project	350,990,971	-	-	-	-	-
1152112500 REREC Projects	400,000,000	70,000,000	-	70,000,000	-	-
1152112700 Energy Center Bumula Project	-	-	-	-	-	70,000,000
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	-	300,000,000	300,000,000	-	361,000,000	-
1152113500 Kenya Green Resillient Expansion of Energy	5,000,000,000	-	-	-	-	-
1152113700 Public Participation Projects	65,000,000	-	-	-	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152113800 Electrification of Public Facilities - III	375,000,000	-	-	-	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie	40,814,522	-	-	-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	736,081,455	300,000,000	-	300,000,000	-	-
1152114800 Last Mile Electricity Connectivity III	200,000,000	-	-	-	-	-
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	-	-	-	-	-	100,000,000
1152115000 Electrification in Constituencies	5,020,000,000	-	-	-	-	-
1152115100 New REREC Regional Stores	40,000,000	-	-	-	-	110,000,000
1152115200 Electrification in Slum Areas	500,000,000	1,088,000,000	-	1,088,000,000	309,000,000	-
1152115300 Electrification of Public Facilities - IV	200,000,000	-	-	-	-	-
1152115400 Electrification of Public Facilities - (V)	520,000,000	-	-	-	-	-
1152115500 Installation of Transformers in Constituencies II	549,000,000	-	-	-	-	-
1152115600 Street-lighting II	180,000,000	-	-	-	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Energy, for capital expenditure.

(KShs 8,573,470,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)	30,000,000	-	-	-	-	-
1152115900 Diiso/Abdilucey Last Mile Connection	15,000,000	7,715,454	-	7,715,454	-	-
1152116000 500kw X 2 Power Genset	-	7,715,454	-	7,715,454	-	-
1152116100 Electrification of Public Facilities - (VI)	280,000,000	200,000,000	-	200,000,000	-	-
1152116300 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma	-	70,000,000	-	70,000,000	-	-
TOTAL FOR VOTE D1152 State Department for Energy	**24,750,349,823**	**18,230,530,908**	**9,657,060,000**	**8,573,470,908**	**22,084,000,000**	**38,326,000,000**

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.				
1152100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	872,696,723	-	-	-
GROSS EXPENDITURE	**872,696,723**	**-**	**-**	**-**
Appropriations in Aid	741,411,609	-	-	-
1420100 Sales of Market Establishments	741,411,609	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**131,285,114**	**-**	**-**	**-**
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA				
NET EXPENDITURE Head ... KShs.	**131,285,114**	**-**	**-**	**-**
1152100400 Loiyangalani - Suswa transmission line.				
1152100401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	263,000,000	-
GROSS EXPENDITURE	**-**	**-**	**263,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**263,000,000**	**-**
1152100400 Loiyangalani - Suswa transmission line				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**263,000,000**	**-**
1152100500 Bogoria Silali Geothermal Project.				
1152100501 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	-	-	-
3110500 Construction and Civil Works	1,756,000,000	-	2,224,000,000	13,489,000,000
GROSS EXPENDITURE	**2,606,000,000**	**-**	**2,224,000,000**	**13,489,000,000**
Appropriations in Aid	1,000,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	150,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	850,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,606,000,000**	**-**	**2,224,000,000**	**13,489,000,000**
1152100500 Bogoria Silali Geothermal Project				
NET EXPENDITURE Head ... KShs.	**1,606,000,000**	**-**	**2,224,000,000**	**13,489,000,000**
1152100700 Transmission line Mombasa-Nairobi.				
1152100701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	367,000,000	-
GROSS EXPENDITURE	**200,000,000**	**-**	**367,000,000**	**-**
Appropriations in Aid	200,000,000	-	367,000,000	-
1420100 Sales of Market Establishments	200,000,000	-	367,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152100700 Transmission line Mombasa-Nairobi				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152101301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	806,086,029	-	-	-
GROSS EXPENDITURE	**806,086,029**	**-**	**-**	**-**
Appropriations in Aid	345,000,000	-	-	-
1420100 Sales of Market Establishments	345,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**461,086,029**	**-**	**-**	**-**
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project				
NET EXPENDITURE Head ... KShs.	**461,086,029**	**-**	**-**	**-**
1152101400 Turkwell- Ortum- Kitale.				
1152101401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,334,901	-	-	-
GROSS EXPENDITURE	**65,334,901**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,334,901**	**-**	**-**	**-**
1152101400 Turkwell- Ortum- Kitale				
NET EXPENDITURE Head ... KShs.	**65,334,901**	**-**	**-**	**-**
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).				
1152101801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	446,814,522	-	2,918,000,000	-
GROSS EXPENDITURE	**446,814,522**	**-**	**2,918,000,000**	**-**
Appropriations in Aid	406,000,000	-	2,918,000,000	-
1420100 Sales of Market Establishments	406,000,000	-	2,918,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**40,814,522**	**-**	**-**	**-**
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project				
3110500 Construction and Civil Works	1,078,000,000	-	-	-
GROSS EXPENDITURE	**1,078,000,000**	**-**	**-**	**-**
Appropriations in Aid	1,078,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,078,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)				
NET EXPENDITURE Head ... KShs.	**40,814,522**	**-**	**-**	**-**
1152102200 Menengai Geothermal Development Project.				
1152102201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,150,000,000	-	2,645,000,000	2,899,000,000
GROSS EXPENDITURE	**2,150,000,000**	**-**	**2,645,000,000**	**2,899,000,000**
Appropriations in Aid	2,150,000,000	-	2,645,000,000	2,899,000,000
1130300 Receipts from Other Taxes on Property	2,150,000,000	-	2,645,000,000	2,899,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152102200 Menengai Geothermal Development Project				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes C.				
1152102401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,296,000,000	-
GROSS EXPENDITURE	**-**	**-**	**1,296,000,000**	**-**
Appropriations in Aid	-	-	1,296,000,000	-
1420100 Sales of Market Establishments	-	-	1,296,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes Co				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152102700 Last Mile Electricity Connectivity-BETA.				
1152102701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	941,380,422	-	-	-
3110500 Construction and Civil Works	6,850,000,000	-	-	-
GROSS EXPENDITURE	**7,791,380,422**	**-**	**-**	**-**
Appropriations in Aid	2,750,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	2,750,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,041,380,422**	**-**	**-**	**-**
1152102700 Last Mile Electricity Connectivity-BETA				
NET EXPENDITURE Head ... KShs.	**5,041,380,422**	**-**	**-**	**-**
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.				
1152103101 Kenya Component - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,067,908	-	-	-
GROSS EXPENDITURE	**45,067,908**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,067,908**	**-**	**-**	**-**
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA				
NET EXPENDITURE Head ... KShs.	**45,067,908**	**-**	**-**	**-**
1152103200 Kenya Electricity Modernization Project.				
1152103201 Kenya Electricity Modernization Project - HQ				
2211300 Other Operating Expenses	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**-**	**-**
1152103200 Kenya Electricity Modernization Project				
NET EXPENDITURE Head ... KShs.	**-**	**50,000,000**	**-**	**-**
1152103500 Street-lighting.				
1152103501 Street-lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	241,629,044	-	-	-
GROSS EXPENDITURE	**241,629,044**	**-**	**-**	**-**

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**241,629,044**	**-**	**-**	**-**
1152103500 Street-lighting				
NET EXPENDITURE Head ... KShs.	**241,629,044**	**-**	**-**	**-**
1152103700 Mariakani Substation-BETA.				
1152103701 Mariakani Substation				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,588,391	-	-	-
GROSS EXPENDITURE	**13,588,391**	**-**	**-**	**-**
Appropriations in Aid	13,588,391	-	-	-
1420100 Sales of Market Establishments	13,588,391	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152103700 Mariakani Substation-BETA				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152103900 Power Transmission System Improvement project.				
1152103901 Power Transmission System Improvement project				
2630200 Capital Grants to Government Agencies and other Levels of Government	642,543,208	-	-	-
GROSS EXPENDITURE	**642,543,208**	**-**	**-**	**-**
Appropriations in Aid	458,000,000	-	-	-
1420100 Sales of Market Establishments	458,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**184,543,208**	**-**	**-**	**-**
1152103900 Power Transmission System Improvement project				
NET EXPENDITURE Head ... KShs.	**184,543,208**	**-**	**-**	**-**
1152104100 Menengai - Soilo.				
1152104101 Menengai - Soilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	-	-	-
GROSS EXPENDITURE	**116,000,000**	**-**	**-**	**-**
Appropriations in Aid	116,000,000	-	-	-
1420100 Sales of Market Establishments	116,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152104100 Menengai - Soilo				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152104400 Electrification of Public Facilities.				
1152104401 Electrification of Public Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,480,000,000	4,950,000,000	1,147,000,000	4,784,000,000
GROSS EXPENDITURE	**2,480,000,000**	**4,950,000,000**	**1,147,000,000**	**4,784,000,000**
Appropriations in Aid	2,480,000,000	2,450,000,000	1,147,000,000	4,141,000,000
1140700 Receipts of Taxes on Goods and Services	2,480,000,000	2,450,000,000	1,147,000,000	4,141,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,500,000,000**	**-**	**643,000,000**
1152104400 Electrification of Public Facilities				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**2,500,000,000**	**-**	**643,000,000**
1152104600 Solar Maintenance Programme.				
1152104601 Solar Maintenance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	240,000,000	40,000,000
GROSS EXPENDITURE	**100,000,000**	**200,000,000**	**240,000,000**	**40,000,000**
Appropriations in Aid	100,000,000	100,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**100,000,000**	**240,000,000**	**40,000,000**
1152104600 Solar Maintenance Programme				
NET EXPENDITURE Head ... KShs.	**-**	**100,000,000**	**240,000,000**	**40,000,000**
1152105100 Nuclear Power Plant Siting.				
1152105101 Nuclear Power Plant Siting				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,069,250	80,000,000	493,000,000	2,883,000,000
GROSS EXPENDITURE	**104,069,250**	**80,000,000**	**493,000,000**	**2,883,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**104,069,250**	**80,000,000**	**493,000,000**	**2,883,000,000**
1152105100 Nuclear Power Plant Siting				
NET EXPENDITURE Head ... KShs.	**104,069,250**	**80,000,000**	**493,000,000**	**2,883,000,000**
1152105200 Strategic Environmental Assessment.				
1152105201 Strategic Environmental Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,704,301	38,000,000	150,000,000	50,000,000
GROSS EXPENDITURE	**34,704,301**	**38,000,000**	**150,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**34,704,301**	**38,000,000**	**150,000,000**	**50,000,000**
1152105200 Strategic Environmental Assessment				
NET EXPENDITURE Head ... KShs.	**34,704,301**	**38,000,000**	**150,000,000**	**50,000,000**
1152105300 Lake Turkana Wind power Project.				
1152105301 Lake Turkana Wind power Project				
2640500 Other Capital Grants and Transfers	-	655,000,000	-	-
GROSS EXPENDITURE	**-**	**655,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**655,000,000**	**-**	**-**
1152105300 Lake Turkana Wind power Project				
NET EXPENDITURE Head ... KShs.	**-**	**655,000,000**	**-**	**-**
1152105400 Hydro dams Water catchment re-afforestation.				
1152105401 Hydro dams Water catchment re-afforestation				
2211300 Other Operating Expenses	25,000,000	38,000,000	152,000,000	38,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	45,000,000	32,000,000	169,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,000,000	30,000,000	160,000,000	34,000,000
GROSS EXPENDITURE	**102,000,000**	**100,000,000**	**481,000,000**	**107,000,000**

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	102,000,000	100,000,000	481,000,000	107,000,000
1140700 Receipts of Taxes on Goods and Services	102,000,000	100,000,000	481,000,000	107,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152105400 Hydro dams Water catchment re-afforestation				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in .				
1152105501 Solar PV installation on Institutions and or community boreholes in				
3110500 Construction and Civil Works	30,000,000	95,000,000	106,000,000	146,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	60,000,000	61,000,000	101,000,000
GROSS EXPENDITURE	**45,000,000**	**155,000,000**	**167,000,000**	**247,000,000**
Appropriations in Aid	45,000,000	155,000,000	167,000,000	247,000,000
1140700 Receipts of Taxes on Goods and Services	45,000,000	155,000,000	167,000,000	247,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152105600 Development of Community Small Hydro Power projects.				
1152105601 Development of Community Small Hydro Power projects				
2211200 Fuel Oil and Lubricants	-	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	15,000,000	40,000,000	42,000,000	50,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	10,000,000	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	30,000,000	32,000,000	40,000,000
GROSS EXPENDITURE	**20,000,000**	**90,000,000**	**94,000,000**	**110,000,000**
Appropriations in Aid	20,000,000	90,000,000	94,000,000	110,000,000
1140700 Receipts of Taxes on Goods and Services	20,000,000	90,000,000	94,000,000	110,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152105600 Development of Community Small Hydro Power projects				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.				
1152105801 Installation of wind masts & data loggers and rehabilitation of pre				
2211200 Fuel Oil and Lubricants	-	10,000,000	10,000,000	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	10,000,000	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	44,000,000	58,000,000	64,000,000
3111500 Rehabilitation of Civil Works	25,000,000	50,000,000	50,000,000	60,000,000
GROSS EXPENDITURE	**41,000,000**	**114,000,000**	**128,000,000**	**144,000,000**
Appropriations in Aid	41,000,000	114,000,000	128,000,000	144,000,000
1140700 Receipts of Taxes on Goods and Services	41,000,000	114,000,000	128,000,000	144,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152105900 Energy Efficiency Programme (Investment Grade Audits.				
1152105901 Energy Efficiency Programme (Investment Grade Audits				
2211300 Other Operating Expenses	35,000,000	35,000,000	39,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	35,000,000	45,000,000	50,000,000
GROSS EXPENDITURE	**55,000,000**	**70,000,000**	**84,000,000**	**100,000,000**
Appropriations in Aid	55,000,000	70,000,000	84,000,000	100,000,000
1140600 Receipt from Royalties	15,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	40,000,000	70,000,000	84,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106000 Construction of institutional biogas plants.				
1152106001 Construction of institutional biogas plants				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	90,000,000	99,500,000	147,500,000
3111500 Rehabilitation of Civil Works	105,000,000	130,000,000	139,500,000	187,500,000
GROSS EXPENDITURE	**145,000,000**	**220,000,000**	**239,000,000**	**335,000,000**
Appropriations in Aid	145,000,000	220,000,000	239,000,000	335,000,000
1140600 Receipt from Royalties	145,000,000	185,000,000	204,000,000	300,000,000
1140700 Receipts of Taxes on Goods and Services	-	35,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106000 Construction of institutional biogas plants				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b.				
1152106101 Pilot programme on Domestic household biogas digesters (upscalling b				
3110500 Construction and Civil Works	70,000,000	130,000,000	128,500,000	130,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	100,000,000	78,500,000	70,000,000
3111500 Rehabilitation of Civil Works	80,000,000	100,000,000	78,000,000	22,000,000
GROSS EXPENDITURE	**170,000,000**	**330,000,000**	**285,000,000**	**222,000,000**
Appropriations in Aid	170,000,000	330,000,000	285,000,000	222,000,000
1140600 Receipt from Royalties	170,000,000	285,000,000	240,000,000	177,000,000
1140700 Receipts of Taxes on Goods and Services	-	45,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106200 Expansion of Energy centres .				
1152106201 Expansion of Energy centres				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	301,000,000	500,000,000
GROSS EXPENDITURE	**300,000,000**	**250,000,000**	**301,000,000**	**500,000,000**

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	300,000,000	250,000,000	301,000,000	500,000,000
1140700 Receipts of Taxes on Goods and Services	300,000,000	250,000,000	301,000,000	500,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106200 Expansion of Energy centres				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106300 Biofuel value chain development.				
1152106301 Biofuel value chain development				
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	10,000,000	10,000,000	10,000,000
2211200 Fuel Oil and Lubricants	-	10,000,000	10,000,000	10,000,000
3110500 Construction and Civil Works	10,000,000	35,000,000	29,000,000	39,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	25,000,000	19,000,000	29,000,000
GROSS EXPENDITURE	**20,000,000**	**80,000,000**	**68,000,000**	**88,000,000**
Appropriations in Aid	20,000,000	80,000,000	68,000,000	88,000,000
1140600 Receipt from Royalties	20,000,000	72,000,000	60,000,000	80,000,000
1140700 Receipts of Taxes on Goods and Services	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106300 Biofuel value chain development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106400 Energy Efficient Charcoal Kilns Development.				
1152106401 Energy Efficient Charcoal Kilns Development				
3110500 Construction and Civil Works	10,000,000	30,000,000	10,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	25,000,000	19,000,000	16,000,000
GROSS EXPENDITURE	**15,000,000**	**55,000,000**	**29,000,000**	**31,000,000**
Appropriations in Aid	15,000,000	55,000,000	29,000,000	31,000,000
1140700 Receipts of Taxes on Goods and Services	15,000,000	55,000,000	29,000,000	31,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106400 Energy Efficient Charcoal Kilns Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106500 Geothermal Projects.				
1152106501 Geothermal Exploration and Development				
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	4,000,000	4,000,000
2210700 Training Expenses	-	20,000,000	12,000,000	12,000,000
2210800 Hospitality Supplies and Services	5,000,000	7,000,000	7,000,000	7,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	40,000,000	50,000,000	50,000,000	50,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000,000	10,000,000	10,000,000
2220200 Routine Maintenance - Other Assets	45,000,000	50,000,000	50,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	96,000,000	115,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	**190,000,000**	**286,000,000**	**243,000,000**	**243,000,000**

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	190,000,000	286,000,000	243,000,000	243,000,000
1140700 Receipts of Taxes on Goods and Services	190,000,000	286,000,000	243,000,000	243,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106503 Coal Exploration and Development				
2210700 Training Expenses	-	21,000,000	-	-
2211200 Fuel Oil and Lubricants	-	19,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	21,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	-	-
GROSS EXPENDITURE	**305,000,000**	**171,000,000**	-	-
Appropriations in Aid	305,000,000	171,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	305,000,000	171,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152106500 Geothermal Projects				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106900 Installation of Transformers in Constituencies.				
1152106901 Installation of Transformers in Constituencies				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	3,684,000,000	-	-
GROSS EXPENDITURE	**1,800,000,000**	**3,684,000,000**	-	-
Appropriations in Aid	1,800,000,000	2,200,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	1,800,000,000	2,200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,484,000,000**	-	-
1152106900 Installation of Transformers in Constituencies				
NET EXPENDITURE Head ... KShs.	-	**1,484,000,000**	-	-
1152107200 Retrofitting of Mini Grids.				
1152107201 Retrofitting of Mini Grids				
3110500 Construction and Civil Works	320,020,000	-	-	-
GROSS EXPENDITURE	**320,020,000**	-	-	-
Appropriations in Aid	160,020,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	160,020,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**160,000,000**	-	-	-
1152107200 Retrofitting of Mini Grids				
NET EXPENDITURE Head ... KShs.	**160,000,000**	-	-	-
1152107500 Resource Development for Nuclear Programme.				
1152107501 Resource Development for Nuclear Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,719,463	55,000,000	130,000,000	172,000,000
GROSS EXPENDITURE	**37,719,463**	**55,000,000**	**130,000,000**	**172,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**37,719,463**	**55,000,000**	**130,000,000**	**172,000,000**
1152107500 Resource Development for Nuclear Programme				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**37,719,463**	**55,000,000**	**130,000,000**	**172,000,000**
1152107600 Nuclear Fuel Resources Exploration & Development.				
1152107601 Nuclear Fuel Resources Exploration & Development				
2211200 Fuel Oil and Lubricants	-	17,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	93,000,000	147,000,000	-	-
GROSS EXPENDITURE	**93,000,000**	**179,000,000**	-	-
Appropriations in Aid	93,000,000	179,000,000	-	-
1140600 Receipt from Royalties	93,000,000	153,000,000	-	-
1420200 Receipts from Administrative Fees and Charges	-	26,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152107600 Nuclear Fuel Resources Exploration & Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Project				
1152107801 Kenya Power Distribution System Modernization & Strengthening Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	347,000,000	5,461,000,000
GROSS EXPENDITURE	-	-	**347,000,000**	**5,461,000,000**
Appropriations in Aid	-	-	347,000,000	5,253,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	347,000,000	5,253,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**208,000,000**
1152107800 Kenya Power Distribution System Modernization & Strengthening Projec				
NET EXPENDITURE Head ... KShs.	-	-	-	**208,000,000**
1152107900 Kenya Power Transmission Expansion Project.				
1152107901 Kenya Power Transmission Expansion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,995,485	-	-	-
GROSS EXPENDITURE	**130,995,485**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**130,995,485**	-	-	-
1152107900 Kenya Power Transmission Expansion Project				
NET EXPENDITURE Head ... KShs.	**130,995,485**	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).				
1152108001 K-OSAP: State Department of Energy				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	50,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	50,000,000	-	-
2210600 Rentals of Produced Assets	20,000,000	20,000,000	-	-
2210700 Training Expenses	250,000,000	180,000,000	-	-
2210800 Hospitality Supplies and Services	8,000,000	8,000,000	-	-
2211100 Office and General Supplies and Services	5,000,000	5,000,000	-	-
2211200 Fuel Oil and Lubricants	25,000,000	25,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	380,138,907	380,500,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000,000	10,000,000	-	-
2220200 Routine Maintenance - Other Assets	1,500,000	1,500,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	60,000,000	40,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	88,660,647	45,000,000	78,000,000	-
3130100 Acquisition of Land	156,000,000	-	-	-
GROSS EXPENDITURE	**1,104,299,554**	**815,000,000**	**78,000,000**	**-**
Appropriations in Aid	276,000,000	-	-	-
1410100 Interest Received	276,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**828,299,554**	**815,000,000**	**78,000,000**	**-**
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)				
3110500 Construction and Civil Works	928,640,000	-	-	-
GROSS EXPENDITURE	**928,640,000**	**-**	**-**	**-**
Appropriations in Aid	928,640,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	928,640,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)				
3110500 Construction and Civil Works	1,159,721,093	973,100,000	-	-
GROSS EXPENDITURE	**1,159,721,093**	**973,100,000**	**-**	**-**
Appropriations in Aid	857,360,000	683,060,000	-	-
5120200 Foreign Borrowing - Direct Payments	857,360,000	683,060,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**302,361,093**	**290,040,000**	**-**	**-**
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)				
NET EXPENDITURE Head ... KShs.	**1,130,660,647**	**1,105,040,000**	**78,000,000**	**-**
1152108100 220KV Kamburu - Embu - Thika Transmission Line.				
1152108101 220KV Kamburu - Embu - Thika Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,605,000,000	-
GROSS EXPENDITURE	**-**	**-**	**1,605,000,000**	**-**
Appropriations in Aid	-	-	1,605,000,000	-
1420100 Sales of Market Establishments	-	-	1,605,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152108100 220KV Kamburu - Embu - Thika Transmission Line				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152108300 Nuclear Policy and Legislation.				
1152108301 Nuclear Policy and Legislation				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,781,452	42,000,000	62,000,000	45,000,000
GROSS EXPENDITURE	**27,781,452**	**42,000,000**	**62,000,000**	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**27,781,452**	**42,000,000**	**62,000,000**	**45,000,000**
1152108300 Nuclear Policy and Legislation				
NET EXPENDITURE Head ... KShs.	**27,781,452**	**42,000,000**	**62,000,000**	**45,000,000**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152108400 Monitoring and Evaluation of Energy Projects.				
1152108401 Monitoring and Evaluation of Energy Projects				
2211200 Fuel Oil and Lubricants	-	18,000,000	18,000,000	18,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	14,000,000	14,000,000	14,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	540,000,000	334,000,000	146,000,000	165,000,000
GROSS EXPENDITURE	**540,000,000**	**366,000,000**	**178,000,000**	**197,000,000**
Appropriations in Aid	540,000,000	366,000,000	178,000,000	197,000,000
1140600 Receipt from Royalties	12,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	528,000,000	366,000,000	178,000,000	197,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152108400 Monitoring and Evaluation of Energy Projects				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152108500 Refurbishment of Kawi House.				
1152108501 Refurbishment of Kawi House				
3110300 Refurbishment of Buildings	75,000,000	30,000,000	99,500,000	150,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	50,000,000	69,500,000	81,500,000
GROSS EXPENDITURE	**90,000,000**	**80,000,000**	**169,000,000**	**232,000,000**
Appropriations in Aid	90,000,000	80,000,000	169,000,000	232,000,000
1140700 Receipts of Taxes on Goods and Services	90,000,000	80,000,000	169,000,000	232,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152108500 Refurbishment of Kawi House				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA.				
1152108701 Rabai - Kilifi Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,737,584	-	-	-
3110500 Construction and Civil Works	700,000,000	-	-	-
GROSS EXPENDITURE	**850,737,584**	-	-	-
Appropriations in Aid	750,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-	-	-
1420100 Sales of Market Establishments	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,737,584**	-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA				
NET EXPENDITURE Head ... KShs.	**100,737,584**	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.				
1152108901 Electrification of Level 4 & Level 3 Hospitals				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,271,507	-	-	-
GROSS EXPENDITURE	**40,271,507**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,271,507**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152108900 Electrification of Level 4 & Level 3 Hospitals				
NET EXPENDITURE Head ... KShs.	**40,271,507**	-	-	-
1152109000 Electrification of Economic Zones.				
1152109003 Dongo Kundu SEZ				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,995,485	-	-	-
3110500 Construction and Civil Works	200,000,000	-	-	-
GROSS EXPENDITURE	**212,995,485**	-	-	-
Appropriations in Aid	206,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
1420100 Sales of Market Establishments	6,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,995,485**	-	-	-
1152109000 Electrification of Economic Zones				
NET EXPENDITURE Head ... KShs.	**6,995,485**	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.				
1152109301 East Africa Skills for Transformation & Regional Integration Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	212,000,000	-	-	-
GROSS EXPENDITURE	**212,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**212,000,000**	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project				
NET EXPENDITURE Head ... KShs.	**212,000,000**	-	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.				
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	852,000,000	-
GROSS EXPENDITURE	-	-	**852,000,000**	-
Appropriations in Aid	-	-	852,000,000	-
1420100 Sales of Market Establishments	-	-	852,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.				
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project				
3110500 Construction and Civil Works	3,005,000,000	-	-	-
GROSS EXPENDITURE	**3,005,000,000**	-	-	-
Appropriations in Aid	3,005,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	3,005,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152109700 Rural Electrification Schemes.				
1152109701 Rural Electrification Schemes				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,344,117	-	-	-
GROSS EXPENDITURE	**120,344,117**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**120,344,117**	**-**	**-**	**-**
1152109702 Off-Grid Electrification Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	261,764,797	-	-	-
GROSS EXPENDITURE	**261,764,797**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**261,764,797**	**-**	**-**	**-**
1152109700 Rural Electrification Schemes				
NET EXPENDITURE Head ... KShs.	**382,108,914**	**-**	**-**	**-**
1152109800 300MW Suswa geothernal project.				
1152109801 300MW Suswa geothernal project				
2630200 Capital Grants to Government Agencies and other Levels of Government	209,466,077	-	-	-
GROSS EXPENDITURE	**209,466,077**	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,466,077**	**-**	**-**	**-**
1152109800 300MW Suswa geothernal project				
NET EXPENDITURE Head ... KShs.	**9,466,077**	**-**	**-**	**-**
1152109900 Olkaria 1AU & IV Turbine Uprating.				
1152109901 Olkaria 1AU & IV Turbine Uprating				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
Appropriations in Aid	30,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152109900 Olkaria 1AU & IV Turbine Uprating				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152110100 Kenya Nuclear Research Reactor program.				
1152110101 Kenya Nuclear Research Reactor program				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,350,000	55,000,000	1,084,000,000	5,322,000,000
GROSS EXPENDITURE	**3,350,000**	**55,000,000**	**1,084,000,000**	**5,322,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**3,350,000**	**55,000,000**	**1,084,000,000**	**5,322,000,000**
1152110100 Kenya Nuclear Research Reactor program				
NET EXPENDITURE Head ... KShs.	**3,350,000**	**55,000,000**	**1,084,000,000**	**5,322,000,000**
1152110200 Publicity and Advocacy.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152110201 Publicity and Advocacy				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,800,915	30,000,000	124,000,000	145,000,000
GROSS EXPENDITURE	**44,800,915**	**30,000,000**	**124,000,000**	**145,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**44,800,915**	**30,000,000**	**124,000,000**	**145,000,000**
1152110200 Publicity and Advocacy				
NET EXPENDITURE Head ... KShs.	**44,800,915**	**30,000,000**	**124,000,000**	**145,000,000**
1152110300 220kV Marsabit - Isiolo Transmission Line.				
1152110301 220kV Marsabit - Isiolo Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	721,000,000	-
GROSS EXPENDITURE	**-**	**-**	**721,000,000**	**-**
Appropriations in Aid	-	-	721,000,000	-
1420100 Sales of Market Establishments	-	-	721,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152110300 220kV Marsabit - Isiolo Transmission Line				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152110400 National System Control Centre & Makindu SS.				
1152110401 National System Control Centre & Makindu SS				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,660,647	19,000,000	80,000,000	-
3110500 Construction and Civil Works	92,000,000	1,885,000,000	2,002,000,000	-
GROSS EXPENDITURE	**97,660,647**	**1,904,000,000**	**2,082,000,000**	**-**
Appropriations in Aid	92,000,000	1,268,000,000	1,002,000,000	-
5120200 Foreign Borrowing - Direct Payments	92,000,000	1,268,000,000	1,002,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**5,660,647**	**636,000,000**	**1,080,000,000**	**-**
1152110400 National System Control Centre & Makindu SS				
NET EXPENDITURE Head ... KShs.	**5,660,647**	**636,000,000**	**1,080,000,000**	**-**
1152111100 Kenya Green Hydrogen Development.				
1152111101 Kenya Green Hydrogen Development				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	110,000,000	110,000,000	120,000,000	200,000,000
GROSS EXPENDITURE	**110,000,000**	**110,000,000**	**120,000,000**	**200,000,000**
Appropriations in Aid	110,000,000	110,000,000	120,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	110,000,000	110,000,000	120,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152111100 Kenya Green Hydrogen Development				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.				
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO				
3110500 Construction and Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).				
1152112001 Reinforcement of Electricity Transmission Network (RETNET)				
2211300 Other Operating Expenses	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152112300 Kenya Transmission Network Improvement Project.				
1152112301 Kenya Transmission Network Improvement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,990,971	-	-	-
3110500 Construction and Civil Works	1,200,000,000	-	-	-
GROSS EXPENDITURE	**1,250,990,971**	-	-	-
Appropriations in Aid	900,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**350,990,971**	-	-	-
1152112300 Kenya Transmission Network Improvement Project				
NET EXPENDITURE Head ... KShs.	**350,990,971**	-	-	-
1152112500 REREC Projects.				
1152112501 Biogas for Promotion of Clean Cooking in Sec Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1152112502 Mathare Rural Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1152112503 Oyude Nomiya Church Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112504 Mikiria Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112505 Remo A Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112506 Wadh Lwanda/ God Roye Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112507 Alara Marienga Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112508 Pap Ndege Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112509 Kamuga/ Nyaduong Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112510 Nyamasongo/Kahezron Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112511 Masagisagi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112512 Amino Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112513 Gingo Catholic Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112514 Jeshi La Wokovu/ Nyalgos Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152112515 Muhaya Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112516 Kagembe Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112517 Shauri Yako Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112518 Andingo Catholic/ Kakrao				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112519 Oboke Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112520 Udiya Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112521 Koguta /Anjego Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112522 Korwa Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112523 Eshitimba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112524 St Peters Maweni Girls Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152112525 Mbale Villages Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152112526 Kishushe Villages Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152112527 Electrification of Ol joro orok Marphil Gituamba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112528 Electrification of Ol joro orok Ngano Sila Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152112529 Kaptembwo Chagaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1152112530 Kaptumo Chagaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1152112531 Chepkoiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1152112532 Lelmokwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1152112500 REREC Projects				
NET EXPENDITURE Head ... KShs.	**400,000,000**	**70,000,000**	-	-
1152112700 Energy Center Bumula Project.				
1152112701 Energy Center Bumula Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	70,000,000
GROSS EXPENDITURE	**50,000,000**	-	-	**70,000,000**
Appropriations in Aid	50,000,000	-	-	70,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	70,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152112700 Energy Center Bumula Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.				
1152112901 Electrification of Galana-Kulalu Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	194,000,000	300,000,000	361,000,000	-
GROSS EXPENDITURE	**194,000,000**	**300,000,000**	**361,000,000**	**-**
Appropriations in Aid	194,000,000	300,000,000	361,000,000	-
1140700 Receipts of Taxes on Goods and Services	194,000,000	300,000,000	361,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152113500 Kenya Green Resillient Expansion of Energy.				
1152113501 Kenya Green Resilient Expansion of Energy (PforR)				
3110500 Construction and Civil Works	4,800,000,000	-	-	-
GROSS EXPENDITURE	**4,800,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,800,000,000**	-	-	-
1152113502 Kenya Green Resilient Expansion of Energy (IPF)				
3110500 Construction and Civil Works	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	-	-	-
1152113500 Kenya Green Resillient Expansion of Energy				
NET EXPENDITURE Head ... KShs.	**5,000,000,000**	-	-	-
1152113700 Public Participation Projects.				
1152113715 Transformer - Serengonik, Koross II Mlimani A, Milimani B, Milimani C				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152113716 Electrification of Mwanayahi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113717 Electrification of Mwambara Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113718 Electrification of Bowa-Matopeni Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113719 Electrification of Bangoni Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113720 Electricity Connectivity in Mbuwani Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
GROSS EXPENDITURE	**6,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,500,000**	-	-	-
1152113721 Electricity Connectivity in Mwagundu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152113722 Electricity Connectivity in Mwamua Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
GROSS EXPENDITURE	**6,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,500,000**	-	-	-
1152113723 Electrification of Mchonyi/Mraru/Kisa Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113724 Transformer for Two Rivers, Kitalale-Saboti Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113725 Streetlights in Kisawai Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152113700 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**65,000,000**	-	-	-
1152113800 Electrification of Public Facilities - III.				
1152113852 Alara - Marienga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1152113853 Kodila - Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1152113854 Kojeya Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152113855 Mapera Got Ogengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1152113856 Wandaka, Gituto and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1152113857 Wangu Ward Electricity distribution Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1152113858 Kapkerek Katani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1152113859 Kapsumbeiywet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152113860 Limyomoi Dispensary in kuinetkapsuswa ward- Soy Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1152113867 Kimolwet Secondary/Market Transfomer Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152113868 Kaptilolwo Village Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1152113869 Kamuyu/ Baregeiywo Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1152113870 Lingwai Kesses Farm Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1152113871 Assururiet - Tinet Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**12,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	-	-	-
1152113873 Kaptilo electricity maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152113874 Kiptamuk electricity maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152113884 Longewan, Kitobor, Lolmolog, Sirata and Seketet				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1152113885 Tamiyoi, Ng'ari and Yare				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1152113886 Bandi Electricity project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152113887 Dibe Electricity Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152113888 Electrification projects in Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	-	-	-
GROSS EXPENDITURE	**69,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**69,000,000**	-	-	-
1152113800 Electrification of Public Facilities - III				
NET EXPENDITURE Head ... KShs.	**375,000,000**	-	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie.				
1152113901 Connectivity to Leather Industrial Park - Kenanie				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,814,522	-	-	-
GROSS EXPENDITURE	**40,814,522**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,814,522**	-	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie				
NET EXPENDITURE Head ... KShs.	**40,814,522**	-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152114401 Kenya Green & Resilient Expansion of Energy-Phase II - SD for Energy				
2210200 Communication, Supplies and Services	-	323,960	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	16,800,030	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	1,321,970	-	-
2210700 Training Expenses	50,000,000	65,000,000	-	-
2210800 Hospitality Supplies and Services	10,000,000	6,599,970	-	-
2211100 Office and General Supplies and Services	-	2,649,540	-	-
2211200 Fuel Oil and Lubricants	-	999,960	-	-
2211300 Other Operating Expenses	8,000,000	37,921,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,700,060	-	-
2220200 Routine Maintenance - Other Assets	-	749,970	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	840,081,455	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	5,000,060	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,000,000	158,933,480	-	-
GROSS EXPENDITURE	**940,081,455**	**300,000,000**	**-**	**-**
Appropriations in Aid	204,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	204,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**736,081,455**	**300,000,000**	**-**	**-**
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II				
NET EXPENDITURE Head ... KShs.	**736,081,455**	**300,000,000**	**-**	**-**
1152114800 Last Mile Electricity Connectivity III.				
1152114801 Last Mile Electricity Connectivity III				
3110500 Construction and Civil Works	300,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**-**	**-**	**-**
1152114800 Last Mile Electricity Connectivity III				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**-**	**-**	**-**
1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile.				
1152114901 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile				
3110500 Construction and Civil Works	-	-	-	100,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**100,000,000**
Appropriations in Aid	-	-	-	100,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	-	-	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1152115000 Electrification in Constituencies.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115001 Electrification in Constituencies				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,350,000,000	-	-	-
GROSS EXPENDITURE	**4,350,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,350,000,000**	**-**	**-**	**-**
1152115002 Adawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115003 Agoro Lieye				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115004 Uyemba A Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115005 Anduro Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115006 Kademba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115007 Karumo Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115008 Ndori Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115009 Papkakan Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115010 Rabuor Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115011 Kula Pesa And Other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115012 Esamba Village.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115013 Eshitimba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115014 Ex Mayor PBK And Mung'etho Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1152115015 Kiheo Njoguini Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115016 Kimathi Road 4 And Mutitu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1152115017 Kimooini And Kimboo Villages in Makindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115018 Kisumo A- Inungo B				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152115019 Kitulani Village & Pri School in Kikumbulyu North				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115020 Marphil And Gituamba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1152115021 Mlima Kanga Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115022 Mwanyakundi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115023 Nyabisibi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115024 Nyamiobo Villange				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115025 Nyasoko Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115026 Samayeye-Nduswe				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152115027 Sensi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115028 Unyolo-Kowinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152115029 Ematundu School for the Deaf				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115030 Emung'abo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115031 Emutsesa Healthcentre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115032 Got Oyenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115033 Jonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115034 Kadenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115035 Kanyaboli				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115036 Kochogo Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115037 Kodete Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115038 Kogoha Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115039 Komenya Kalaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115040 Kubar B				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115041 Luanda Umaje				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115042 Malanga A&B				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115043 Malele A				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115044 Muguowo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115045 Munyanza Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115046 Mur- Malanga Primary School Junction (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115047 Nkurare Kwa Burukiti Transformer Tigania West				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-
GROSS EXPENDITURE	**11,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**11,000,000**	**-**	**-**	**-**
1152115048 Nyagwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115049 Olasi Sisters Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	**-**	**-**	**-**
1152115050 Pap Kamboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115051 Pap Nyachiel				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115052 Sega Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115053 Ugenya KMTC Trade Center (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115054 Urim				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115055 Kisima				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152115056 Lchingei,Lolkunono and Lesidai				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1152115057 Lorosoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152115058 Lpartuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115059 Malaso				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115060 Migaa - Treasure - Gathigi - Ndimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1152115061 Mutaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115062 NkejuEmuny				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	-	-	-
1152115063 Suguta Upper Hill				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115000 Electrification in Constituencies				
NET EXPENDITURE Head ... KShs.	**5,020,000,000**	-	-	-
1152115100 New REREC Regional Stores.				
1152115101 REREC Regional Stores				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	110,000,000
GROSS EXPENDITURE	**40,000,000**	-	-	**110,000,000**
Appropriations in Aid	-	-	-	110,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	-	110,000,000
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1152115100 New REREC Regional Stores				
NET EXPENDITURE Head ... KShs.	**40,000,000**	-	-	-
1152115200 Electrification in Slum Areas.				
1152115201 Electrification in Slum Areas				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,088,000,000	309,000,000	-
GROSS EXPENDITURE	**500,000,000**	**1,088,000,000**	**309,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**1,088,000,000**	**309,000,000**	-
1152115200 Electrification in Slum Areas				
NET EXPENDITURE Head ... KShs.	**500,000,000**	**1,088,000,000**	**309,000,000**	-
1152115300 Electrification of Public Facilities - IV.				
1152115303 Kijiji Mzee - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115314 Dumi Electricity Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115315 Installation Of 18 High Masts in Machakos County				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
GROSS EXPENDITURE	**85,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**85,000,000**	-	-	-
1152115316 Isulu Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115317 Kimenye Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115318 Malinya Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115319 Manyala Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115320 Matharu scheme rural Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115321 Musoli Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115322 Sinedet Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115323 Uhanya Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115324 Ulaani Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115325 Umala Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115326 Usingo Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115327 Alara Dago - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115328 Sunrise Shopping Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115329 Tilangok- Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115330 Ulamba Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115331 Warable In Fafi Constituency - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115300 Electrification of Public Facilities - IV				
NET EXPENDITURE Head ... KShs.	**200,000,000**	-	-	-
1152115400 Electrification of Public Facilities - (V).				
1152115401 Apilo Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115402 Balambala Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115403 Bananey - Langera Constituency High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115404 Bar Kalare Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115405 Bomani Township and Primary School - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115406 Bongu Beach - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115407 Boreiywek And Koitagel - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115408 Btl Police Post-Gitothua Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115409 Busidibu Zion Church Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115410 Chebungei Ecd And Tilyot Primary - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115411 Cheptech Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115412 Chilumani A And B - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115413 Diiso Fafi Constituency-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115414 Dkt. Nkura Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115415 Dulienge Market - Lupida Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115416 Eberege Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115417 Galmagala-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115418 Gandini Village and Primary School Households				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115419 Gikumari Chiefs Office-Gatongora Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115420 Gitothua Police Post-Gitothua - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115421 Hududumow-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115422 Imara Daima Estate - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115423 Jepkoyai Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115424 Kaapedo - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115425 Kachoda Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115426 Kamenwo Sagenya And Transformer Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115427 Kamiu Market - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115428 Kamusanga- Kiptenden - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115429 Kapua - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115430 Kaputir Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115431 Kataboi Centre-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115432 Kavalyani Centre- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115433 Keberesi Village Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115434 Kenyenya Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115435 Khwirale B Market- Nambale Township - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115437 Kimutyi - Cheborian - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115438 Kisiet Katet - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115439 Kiuu Chiefs Office-Kiu Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115440 Kogema - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115441 Kokore - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115442 Kosele Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115443 Koyier - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115444 Kware Stadium - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115445 Lopur In Katilu - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115446 Lopur In Lopur Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115447 Lugiri Market - Musokoto Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115448 Lugumek East and Chemolul - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115449 Lwanikha Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115450 Magena Iii-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115451 Majimbo Shopping Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115452 Makadara Constituency - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1152115453 Malambisia Market- Madibo Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115454 Malanga Dispensary - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115455 Mautini Centre- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115456 Mbuluni Township and Primary School - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115457 Mca Sonko Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115458 Metembe Village Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115459 Mkangombe Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115460 Mogonga Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115461 Muhuru Border Point - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115462 Muimara Estate - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115463 Munzasi Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115464 Musunji Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115465 Muthi Market- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115466 Mutiso Zone - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115467 Mwembe Market - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115468 Mwiki Chief Office-Mwiki Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115469 Namisi Market- Sidende Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115470 Namukuse - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115471 Nango Gonda Donde - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115472 Ndavaya Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115473 Ndere Health Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115474 Ndiwa Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115475 Nkonop Ecd And Chepngaina - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115476 Nyabeda Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115477 Nyabitunwa Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115478 Nyagancha Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115479 Nyamiobo Village Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115480 Okenge Trading Centre-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115481 Ole Sayaya Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115482 Olendo Market - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115483 Oletukat Ntari Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115484 Ombasa - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115485 Osiri Junction - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115486 Pipeline Estate, Corner-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115487 Pipeline Primary School - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115488 Riat Market Homabay-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115489 Riat Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115490 Riokindo Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115491 Ruiru Juakali-Biashara - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115492 Ruiru Level 4 Hospital-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115493 Shamalago Market -High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115494 Sibale Centre- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115495 Sigor Surrounding - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115496 Sirembe Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115497 Siroriondo Primary and Lalwat - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115498 Sudi Chief's Camp - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115499 Sunrise Estate Imara-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115400 Electrification of Public Facilities - (V)				
NET EXPENDITURE Head ... KShs.	**520,000,000**	-	-	-
1152115500 Installation of Transformers in Constituencies II.				
1152115505 Magui Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115506 Chelesil Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115507 Nkumbo Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115508 Nkitari Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115509 Ogwedhi Alara				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115510 Mapera Got Ogengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115511 Oluti Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115512 Onyalo Ka Aketch				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115513 Bigege				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115514 Nyankaanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115515 Ntumburi Tm				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115516 Maturu Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115517 Morobi Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115518 Chemalul Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115519 Sach Oran				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115520 Kamara Trading Ctr				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115521 Mengit Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115522 Bumula				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115523 Kiboi Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115524 Chestila Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115525 Leaky Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115526 Mamba Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115527 Muisinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115528 Esilulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115529 Kagogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115530 Muthoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115531 Gachie Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115532 Gatuitara Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115533 Turbo – Rec2714424-25022				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115534 Kalnanin – 2714424-25017				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115535 Kapno Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115536 Kapkures Tea Buying Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115537 Kingeero				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115538 Kanyariri Rukubi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115539 Muguga Kahuho				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115540 Chemoibon				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115541 Kamuram				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115542 Kamuram Mogobich				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115543 Chelber-Talakwa Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115544 Soweto Mohoto Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115545 Soweto Gitau Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115546 Soweto Central Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115547 Tasia Mabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115548 Talei				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115549 Nasimoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115550 Ebuchalala Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115551 Shikuku-Esiamayai				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115552 Kilitili Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115553 Malimali Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115554 Nakuru County Constituencies Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1152115555 Electrification of Friends Ingavi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115556 Bahanon and Environs Transformer and Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	**45,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	-	-	-
1152115557 Toror Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115558 Flouspar				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115559 Chepsigot				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115560 Kapsegut				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115561 Tebeswet Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115562 Stendikisa Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115563 Chebonge Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115564 Bura Town Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1152115565 Chemalal Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1152115566 Electrification of Villages in Bumula Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1152115567 Kamogiboi Kapcheruse Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1152115568 Kapalwat Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152115569 Kapkessem Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115570 Kipsuter Miti Mingi Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115571 Kiptamuk Electrification Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115572 Legetio Village (Visoi Ward) Electrification Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115573 ?Kiunju/Giitune Village Transformer and Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115574 Mogoget Miti Mingi Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1152115575 Olanka Primary (Enoosupukia) and Surrounding Villages Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-
GROSS EXPENDITURE	**12,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,500,000**	-	-	-
1152115576 Oloshaiki (Maranya Kimamandi Area) and Surrounding Villages Electrifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-
GROSS EXPENDITURE	**12,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,500,000**	-	-	-
1152115577 Rorok Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115578 Ruguchune/Kianjogu(Ukuu) Village Transformer and Last Mile Electrific				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115579 Segut Trading Centre Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115580 Sugutek Kamogiboi Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1152115500 Installation of Transformers in Constituencies II				
NET EXPENDITURE Head ... KShs.	**549,000,000**	**-**	**-**	**-**
1152115600 Street-lighting II.				
1152115601 Bande				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115602 Banja Market to Stanley Godia Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115603 Bismarck Area In Menengai Nakuru East				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1152115604 Bonde Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115605 Booster Road-Gatongora				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115606 Buyofu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115607 California- Nrb Road in Nakuru East				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115608 Catholic Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000	-	-	-
GROSS EXPENDITURE	**3,300,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,300,000**	**-**	**-**	**-**
1152115609 Eliye Springs Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**1,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,500,000**	-	-	-
1152115610 Ero Ekule Shopping Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115611 Etono				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115612 Freehold Estate in Nakuru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152115613 Gamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1152115614 Gambugi Centre to Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115615 Hekima Church In Kivumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115616 Installation of Streetlights Within Makadara Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115617 Installation of Streetlights Within Nakuru Town East				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152115618 Jabrok Mkt. (Israel Nineve to Asena)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115619 Jodongo Liyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115620 Kamosiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115621 Kap Sammy				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115622 Kaptebengwet Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115623 Kenyenya Iii				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115624 Kinango Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115625 Kisoko Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115626 Komolorume - Awendo Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115627 Kona Ngware				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115628 Kwandap Cherotich				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115629 Lidha Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1152115630 Lokichar Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1152115631 Magena Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115632 Membely-Blt Road-Gitothua Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115633 Mukinyi Road-Kiu Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115634 Mukuru Police Area				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000	-	-	-
GROSS EXPENDITURE	**3,300,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,300,000**	-	-	-
1152115635 N-Enkare				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115636 Nadapal In Kakuma Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
GROSS EXPENDITURE	**1,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,500,000**	-	-	-
1152115637 Nakooitorong in Lodwar Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1152115638 Nakwamekwi in Lodwar Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1152115639 Nayanae Emeyan In Kakuma Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
GROSS EXPENDITURE	**1,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,500,000**	-	-	-
1152115640 Nyasidhi				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115641 Nysa Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115642 Olbutyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152115643 Pangani Victonell In Nakuru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115644 Pefa-Hilton Road-Biashara Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115645 Pith Kaloo				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115646 Pyramid Wanyama in Nakuru East				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115647 Sirandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1152115648 St. Camillus Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115649 Tagache				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1152115650 Taj Mall Pipeline Street				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,400,000	-	-	-
GROSS EXPENDITURE	**3,400,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,400,000**	**-**	**-**	**-**
1152115651 Tangakona Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115652 Towokayeni Kakuma Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
GROSS EXPENDITURE	**1,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,500,000**	-	-	-
1152115653 Umina				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1152115654 Vigurungani Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115655 Wath Onger Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115656 YMCA- Kivumbini in Nakuru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1152115600 Street-lighting II				
NET EXPENDITURE Head ... KShs.	**180,000,000**	-	-	-
1152115700 Floating Solar Project.				
1152115701 Floating Solar Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-
Appropriations in Aid	80,000,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	80,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152115700 Floating Solar Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF).				
1152115801 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-
GROSS EXPENDITURE	**105,000,000**	-	-	-
Appropriations in Aid	75,000,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	75,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)				
NET EXPENDITURE Head ... KShs.	**30,000,000**	-	-	-
1152115900 Diiso/Abdilucey Last Mile Connection.				
1152115901 Diiso/Abdilucey Last Mile Connection				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,715,454	-	-
GROSS EXPENDITURE	**15,000,000**	**7,715,454**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**7,715,454**	-	-
1152115900 Diiso/Abdilucey Last Mile Connection				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**7,715,454**	-	-
1152116000 500kw X 2 Power Genset.				
1152116001 500kw X 2 Power Genset				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,715,454	-	-
GROSS EXPENDITURE	-	**7,715,454**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,715,454**	-	-
1152116000 500kw X 2 Power Genset				
NET EXPENDITURE Head ... KShs.	-	**7,715,454**	-	-
1152116100 Electrification of Public Facilities - (VI).				
1152116101 Apostolic Church Reuben High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116102 Arahuku Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-
GROSS EXPENDITURE	**640,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**640,000**	-	-	-
1152116103 Bachu/Railway B High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116104 Baraka Estate (Menengai West) Solar Street Lights				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116105 Bura-Dagega Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152116106 Chebara Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116107 Imara Estate Gate High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116108 Jiwdendi estate High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116109 Junction Old Mombasa/ICD Road High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116110 Kaludeka Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116111 Kapchebar Village Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152116112 Kapkeet Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116113 Kapsinedet Market Kimulot High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116114 Karani Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116115 Kawainda Road Solar Street Lights				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116116 Kenyenya 4 High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152116117 Kereti Estate solar streetlights				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116118 Kiango High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116119 Kiang'ombe Turn-off High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116120 Kimochochi Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	635,000	-	-	-
GROSS EXPENDITURE	**635,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**635,000**	**-**	**-**	**-**
1152116121 Kinyana Village Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152116122 Kiptagich Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116123 Kirima Top Shopping Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116124 Kitur Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-
GROSS EXPENDITURE	**640,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**640,000**	**-**	**-**	**-**
1152116125 Koiser Primary Centre Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152116126 Kolenya Trading Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116127 Kuresoi High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116128 Madaraka Kivido Dam Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1152116129 Maili Saba Shopping Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116130 Malukiloriti B Village Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152116131 Mamuru/Ruaka Village Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152116132 Mogonga 2 High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116133 Mogonga 3 High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116134 Motomoto Junction High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116135 Mzee wa Nyama Solar Street Lights				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1152116136 Namba Kodero Trading centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116137 Nguni Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152116138 Njoro Village Last Mile Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1152116139 Nyaani Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116140 Nyakuru Trading Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116141 Nyamesocho Shopping Center High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116142 Nyarombo Goldmine centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116143 Ochuna Trading Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116144 Olbanita Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-
GROSS EXPENDITURE	**640,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**640,000**	**-**	**-**	**-**
1152116145 Olenguruone Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116146 Olive Inn Estate Solar Street Lights				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116147 Ombasa ODM Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1152116148 Pith Kaloo Trading Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116149 Rangala Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116150 Rigogo Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,405,000	-	-	-
GROSS EXPENDITURE	**2,405,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,405,000**	-	-	-
1152116151 Ritembu High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1152116152 Ruiru Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-
GROSS EXPENDITURE	**640,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**640,000**	-	-	-
1152116153 Sach Oran High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116154 Sikri Centre High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116155 Solai Centre Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-
GROSS EXPENDITURE	**2,400,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,400,000**	-	-	-
1152116156 Urenga Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116157 Wikililye Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116158 Ulkaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116159 Mkeno Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116160 Kapchebau Trading Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116161 Moror Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116162 Maron Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116163 Toroko Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116164 Liter Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116165 Embomir Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116166 Kamogo Meruon ECD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116167 Tot Subcounty Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116168 Kapero Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116169 Kapsanayan Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116170 Kapchoge Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116171 Koromtiony Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116172 Kimowo Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116173 Keituren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116174 ?Muswon Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116175 ?Kaptulmatum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116176 Mureto Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1152116177 Maina Holy Spirit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152116100 Electrification of Public Facilities - (VI)				
NET EXPENDITURE Head ... KShs.	**280,000,000**	**200,000,000**	-	-
1152116200 Electrification of Off-grid areas.				
1152116201 Ambalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116202 Baladweni town (New)				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,449,187	-	-	-
GROSS EXPENDITURE	**160,449,187**	-	-	-
Appropriations in Aid	160,449,187	-	-	-
1140700 Receipts of Taxes on Goods and Services	160,449,187	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116203 Balesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116204 Basir				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,491,720	-	-	-
GROSS EXPENDITURE	**19,491,720**	-	-	-
Appropriations in Aid	19,491,720	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,491,720	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116205 Biamadhow				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,020,050	-	-	-
GROSS EXPENDITURE	**72,020,050**	-	-	-
Appropriations in Aid	72,020,050	-	-	-
1140700 Receipts of Taxes on Goods and Services	72,020,050	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116206 Burduras				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,876,260	-	-	-
GROSS EXPENDITURE	**74,876,260**	-	-	-
Appropriations in Aid	74,876,260	-	-	-
1140700 Receipts of Taxes on Goods and Services	74,876,260	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116207 Dadra Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116208 Dam Village/ Hianyu-Murungaru Ward Elec. Project in Kinangop				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116209 Ebumbuya - REREC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116210 Eldera				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116211 Eliye (Ille) Springs				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,391,140	-	-	-
GROSS EXPENDITURE	**63,391,140**	-	-	-
Appropriations in Aid	63,391,140	-	-	-
1140700 Receipts of Taxes on Goods and Services	63,391,140	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116212 Emesa/Riangubo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116213 Esinaka -REREC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116214 Gari				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116215 Garsweino				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116216 Gesonso				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116217 Getiongo1				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116218 Got-Aloo A Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116219 Greensted High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116220 Gurar				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116221 Hadado				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116222 Ikutha High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116223 Illaut				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116224 Itare				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116225 Kamutei High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116226 Kangangipur				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116227 Kasiwa Village (Pap Oriang)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116228 Kiliwehiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,498,060	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**75,498,060**	-	-	-
Appropriations in Aid	75,498,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,498,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116229 Komenya Uhor Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116230 Letea				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116231 Lopeduru				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116232 Lowareng				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,412,180	-	-	-
GROSS EXPENDITURE	**75,412,180**	-	-	-
Appropriations in Aid	75,412,180	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,412,180	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116233 Malunga Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116234 Marambach - Kokwa Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116235 Matera Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116236 Mosocho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116237 Muangeni High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116238 Mutha town High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116239 Napelilim				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116240 Ndiuni High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116241 Nyabera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116242 Nyabisase				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116243 Nyabonge/Kionganyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116244 Nyaigwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116245 Nyakome				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116246 Nyamondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116247 Nyankaanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116248 Oboch Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116249 Ojalo Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116250 Palpal				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116251 Rajoro (Bondo Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116252 Riba				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116253 Sangailu				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,839,043	-	-	-
GROSS EXPENDITURE	**93,839,043**	-	-	-
Appropriations in Aid	93,839,043	-	-	-
1140700 Receipts of Taxes on Goods and Services	93,839,043	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116254 Sarif				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116255 Sarman				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-
Appropriations in Aid	19,099,060	-	-	-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116256 Shimbir Fatuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,536,460	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**78,536,460**	**-**	**-**	**-**
Appropriations in Aid	78,536,460	-	-	-
1140700 Receipts of Taxes on Goods and Services	78,536,460	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116257 Site High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116258 Teachers B High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116259 Thim Ralak Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116260 Tingwangi A				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116261 Udindi B Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116262 Uhuyi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116263 Ulanda Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116264 Uradi Nyambasra Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116265 Urudi Village (Mur Ngiya)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116266 Uyemba A				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116267 Uyemba A Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116268 Wangchieng A				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116269 Yogo Village (Hono)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1152116200 Electrification of Off-grid areas				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1152116300 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma.				
1152116301 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1152116300 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma				
NET EXPENDITURE Head ... KShs.	-	**70,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1152 State Department for Energy Kshs.	**24,750,349,823**	**8,573,470,908**	**6,237,000,000**	**22,997,000,000**

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.						
1152100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	872,696,723	-	-	-	-	-
GROSS EXPENDITURE	**872,696,723**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	741,411,609	-		-		-
1420100 Sales of Market Establishments	741,411,609	-	-	-	-	-
NET EXPENDITURE	**131,285,114**	**-**		**-**	**-**	**-**
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA						
NET EXPENDITURE	**131,285,114**	**-**		**-**	**-**	**-**
1152100500 Bogoria Silali Geothermal Project.						
1152100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	-	-	-	-	-
3110500 Construction and Civil Works	1,756,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,606,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	1,000,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	850,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**1,606,000,000**	**-**		**-**	**-**	**-**
1152100500 Bogoria Silali Geothermal Project						
NET EXPENDITURE	**1,606,000,000**	**-**		**-**	**-**	**-**
1152100700 Transmission line Mombasa-Nairobi.						
1152100701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-		-		-
1420100 Sales of Market Establishments	200,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152100700 Transmission line Mombasa-Nairobi						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.						
1152101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	806,086,029	-	-	-	-	-
GROSS EXPENDITURE	**806,086,029**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	345,000,000	-		-		-
1420100 Sales of Market Establishments	345,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**461,086,029**	**-**		**-**	**-**	**-**
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project						
NET EXPENDITURE	**461,086,029**	**-**		**-**	**-**	**-**
1152101400 Turkwell- Ortum- Kitale.						
1152101401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,334,901	-	-	-	-	-
GROSS EXPENDITURE	**65,334,901**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**65,334,901**	**-**		**-**	**-**	**-**
1152101400 Turkwell- Ortum- Kitale						
NET EXPENDITURE	**65,334,901**	**-**		**-**	**-**	**-**
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).						
1152101801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	446,814,522	-	-	-	-	-
GROSS EXPENDITURE	**446,814,522**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	406,000,000	-		-		-
1420100 Sales of Market Establishments	406,000,000	-	-	-	-	-
NET EXPENDITURE	**40,814,522**	**-**		**-**	**-**	**-**
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,078,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,078,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	1,078,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,078,000,000	-		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)						
NET EXPENDITURE	**40,814,522**	**-**		**-**	**-**	**-**
1152102200 Menengai Geothermal Development Project.						
1152102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,150,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	2,150,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	2,150,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152102200 Menengai Geothermal Development Project						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152102700 Last Mile Electricity Connectivity-BETA.						
1152102701 Headquarters						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	941,380,422	-	-	-	-	-
3110500 Construction and Civil Works	6,850,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,791,380,422**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	2,750,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	2,750,000,000	-		-		-
NET EXPENDITURE	**5,041,380,422**	**-**		**-**	**-**	**-**
1152102700 Last Mile Electricity Connectivity-BETA						
NET EXPENDITURE	**5,041,380,422**	**-**		**-**	**-**	**-**
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.						
1152103101 Kenya Component - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,067,908	-	-	-	-	-
GROSS EXPENDITURE	**45,067,908**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,067,908**	**-**		**-**	**-**	**-**
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA						
NET EXPENDITURE	**45,067,908**	**-**		**-**	**-**	**-**
1152103200 Kenya Electricity Modernization Project.						
1152103201 Kenya Electricity Modernization Project - HQ						
2211300 Other Operating Expenses	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1152103200 Kenya Electricity Modernization Project						
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1152103500 Street-lighting.						
1152103501 Street-lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	241,629,044	-	-	-	-	-
GROSS EXPENDITURE	**241,629,044**	**-**	-	-	-	-
NET EXPENDITURE	**241,629,044**	**-**		-	-	-
1152103500 Street-lighting						
NET EXPENDITURE	**241,629,044**	**-**		-	-	-
1152103700 Mariakani Substation-BETA.						
1152103701 Mariakani Substation						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,588,391	-	-	-	-	-
GROSS EXPENDITURE	**13,588,391**	**-**	-	-	-	-
Appropriations in Aid	13,588,391	-		-		-
1420100 Sales of Market Establishments	13,588,391	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152103700 Mariakani Substation-BETA						
NET EXPENDITURE	-	-		-	-	-
1152103900 Power Transmission System Improvement project.						
1152103901 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	642,543,208	-	-	-	-	-
GROSS EXPENDITURE	**642,543,208**	-	-	-	-	-
Appropriations in Aid	458,000,000	-		-		-
1420100 Sales of Market Establishments	458,000,000	-	-	-	-	-
NET EXPENDITURE	**184,543,208**	-		-	-	-
1152103900 Power Transmission System Improvement project						
NET EXPENDITURE	**184,543,208**	-		-	-	-
1152104100 Menengai - Soilo.						
1152104101 Menengai - Soilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	-	-	-	-	-
GROSS EXPENDITURE	**116,000,000**	-	-	-	-	-
Appropriations in Aid	116,000,000	-		-		-
1420100 Sales of Market Establishments	116,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152104100 Menengai - Soilo						
NET EXPENDITURE	-	-		-	-	-
1152104400 Electrification of Public Facilities.						
1152104401 Electrification of Public Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,480,000,000	4,950,000,000	-	-	-	-
GROSS EXPENDITURE	**2,480,000,000**	**4,950,000,000**	-	-	-	-
Appropriations in Aid	2,480,000,000	2,450,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,480,000,000	2,450,000,000	-	-	-	-
NET EXPENDITURE	-	**2,500,000,000**		-	-	-
1152104400 Electrification of Public Facilities						
NET EXPENDITURE	-	**2,500,000,000**		-	-	-
1152104600 Solar Maintenance Programme.						
1152104601 Solar Maintenance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**200,000,000**	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152104600 Solar Maintenance Programme						
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1152105100 Nuclear Power Plant Siting.						
1152105101 Nuclear Power Plant Siting						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,069,250	80,000,000	-	-	-	-
GROSS EXPENDITURE	**104,069,250**	**80,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**104,069,250**	**80,000,000**		**-**	**-**	**-**
1152105100 Nuclear Power Plant Siting						
NET EXPENDITURE	**104,069,250**	**80,000,000**		**-**	**-**	**-**
1152105200 Strategic Environmental Assessment.						
1152105201 Strategic Environmental Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,704,301	38,000,000	-	-	-	-
GROSS EXPENDITURE	**34,704,301**	**38,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**34,704,301**	**38,000,000**		**-**	**-**	**-**
1152105200 Strategic Environmental Assessment						
NET EXPENDITURE	**34,704,301**	**38,000,000**		**-**	**-**	**-**
1152105300 Lake Turkana Wind power Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105301 Lake Turkana Wind power Project						
2640500 Other Capital Grants and Transfers	-	655,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**655,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**655,000,000**		-	-	-
1152105300 Lake Turkana Wind power Project						
NET EXPENDITURE	**-**	**655,000,000**		-	-	-
1152105400 Hydro dams Water catchment re-afforestation.						
1152105401 Hydro dams Water catchment re-afforestation						
2211300 Other Operating Expenses	25,000,000	38,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	45,000,000	32,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**102,000,000**	**100,000,000**	-	-	-	-
Appropriations in Aid	102,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	102,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-
1152105400 Hydro dams Water catchment re-afforestation						
NET EXPENDITURE	**-**	**-**		-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in .						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105501 Solar PV installation on Institutions and or community boreholes in						
3110500 Construction and Civil Works	30,000,000	95,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**155,000,000**	-	-	-	-
Appropriations in Aid	45,000,000	155,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	45,000,000	155,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in						
NET EXPENDITURE	-	-		-	-	-
1152105600 Development of Community Small Hydro Power projects.						
1152105601 Development of Community Small Hydro Power projects						
2211200 Fuel Oil and Lubricants	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	15,000,000	40,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**90,000,000**	-	-	-	-
Appropriations in Aid	20,000,000	90,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105600 Development of Community Small Hydro Power projects						
NET EXPENDITURE	-	-		-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.						
1152105801 Installation of wind masts & data loggers and rehabilitation of pre						
2211200 Fuel Oil and Lubricants	-	10,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	44,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	25,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**114,000,000**	-	-	-	-
Appropriations in Aid	41,000,000	114,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	41,000,000	114,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
NET EXPENDITURE	-	-		-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.						
1152105901 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	35,000,000	35,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	35,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**55,000,000**	**70,000,000**	-	-	-	-
Appropriations in Aid	55,000,000	70,000,000		-		-
1140600 Receipt from Royalties	15,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	40,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits						
NET EXPENDITURE	-	-		-	-	-
1152106000 Construction of institutional biogas plants.						
1152106001 Construction of institutional biogas plants						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	90,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	105,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	**145,000,000**	**220,000,000**	-	-	-	-
Appropriations in Aid	145,000,000	220,000,000		-		-
1140600 Receipt from Royalties	145,000,000	185,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106000 Construction of institutional biogas plants						
NET EXPENDITURE	-	-		-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106101 Pilot programme on Domestic household biogas digesters (upscalling b						
3110500 Construction and Civil Works	70,000,000	130,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	100,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**170,000,000**	**330,000,000**	-	-	-	-
Appropriations in Aid	170,000,000	330,000,000		-		-
1140600 Receipt from Royalties	170,000,000	285,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b						
NET EXPENDITURE	-	-		-	-	-
1152106200 Expansion of Energy centres .						
1152106201 Expansion of Energy centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**250,000,000**	-	-	-	-
Appropriations in Aid	300,000,000	250,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	300,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106200 Expansion of Energy centres						
NET EXPENDITURE	-	-		-	-	-
1152106300 Biofuel value chain development.						
1152106301 Biofuel value chain development						
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	10,000,000	-	-	-	-
3110500 Construction and Civil Works	10,000,000	35,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**80,000,000**	-	-	-	-
Appropriations in Aid	20,000,000	80,000,000		-		-
1140600 Receipt from Royalties	20,000,000	72,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106300 Biofuel value chain development						
NET EXPENDITURE	-	-		-	-	-
1152106400 Energy Efficient Charcoal Kilns Development.						
1152106401 Energy Efficient Charcoal Kilns Development						
3110500 Construction and Civil Works	10,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**55,000,000**	-	-	-	-
Appropriations in Aid	15,000,000	55,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	15,000,000	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106400 Energy Efficient Charcoal Kilns Development						
NET EXPENDITURE	-	-		-	-	-
1152106500 Geothermal Projects.						
1152106501 Geothermal Exploration and Development						
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	-	-	-	-
2210700 Training Expenses	-	20,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	7,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	20,000,000	-	-	-	-
2211300 Other Operating Expenses	40,000,000	50,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	45,000,000	50,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	96,000,000	115,000,000	-	-	-	-
GROSS EXPENDITURE	**190,000,000**	**286,000,000**	-	-	-	-
Appropriations in Aid	190,000,000	286,000,000		-		-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	190,000,000	286,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152106503 Coal Exploration and Development						
2210700 Training Expenses	-	21,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	19,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	21,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	**305,000,000**	**171,000,000**	-	**-**	**-**	**-**
Appropriations in Aid	305,000,000	171,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	305,000,000	171,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152106500 Geothermal Projects						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152106900 Installation of Transformers in Constituencies.						
1152106901 Installation of Transformers in Constituencies						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	3,684,000,000	-	-	-	-
GROSS EXPENDITURE	**1,800,000,000**	**3,684,000,000**	-	**-**	**-**	**-**
Appropriations in Aid	1,800,000,000	2,200,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	1,800,000,000	2,200,000,000	-	-	-	-
NET EXPENDITURE	**-**	**1,484,000,000**		**-**	**-**	**-**
1152106900 Installation of Transformers in Constituencies						
NET EXPENDITURE	**-**	**1,484,000,000**		**-**	**-**	**-**
1152107200 Retrofitting of Mini Grids.						
1152107201 Retrofitting of Mini Grids						
3110500 Construction and Civil Works	320,020,000	-	-	-	-	-
GROSS EXPENDITURE	**320,020,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	160,020,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	160,020,000	-		-		-
NET EXPENDITURE	**160,000,000**	**-**		**-**	**-**	**-**
1152107200 Retrofitting of Mini Grids						
NET EXPENDITURE	**160,000,000**	**-**		**-**	**-**	**-**
1152107500 Resource Development for Nuclear Programme.						
1152107501 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,719,463	55,000,000	-	-	-	-
GROSS EXPENDITURE	**37,719,463**	**55,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**37,719,463**	**55,000,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152107500 Resource Development for Nuclear Programme						
NET EXPENDITURE	**37,719,463**	**55,000,000**		**-**	**-**	**-**
1152107600 Nuclear Fuel Resources Exploration & Development.						
1152107601 Nuclear Fuel Resources Exploration & Development						
2211200 Fuel Oil and Lubricants	-	17,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	93,000,000	147,000,000	-	-	-	-
GROSS EXPENDITURE	**93,000,000**	**179,000,000**	-	**-**	**-**	**-**
Appropriations in Aid	93,000,000	179,000,000		-		-
1140600 Receipt from Royalties	93,000,000	153,000,000	-	-	-	-
1420200 Receipts from Administrative Fees and Charges	-	26,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152107600 Nuclear Fuel Resources Exploration & Development						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152107900 Kenya Power Transmission Expansion Project.						
1152107901 Kenya Power Transmission Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,995,485	-	-	-	-	-
GROSS EXPENDITURE	**130,995,485**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**130,995,485**	**-**		**-**	**-**	**-**
1152107900 Kenya Power Transmission Expansion Project						
NET EXPENDITURE	**130,995,485**	**-**		**-**	**-**	**-**
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						
1152108001 K-OSAP: State Department of Energy						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	50,000,000	-	-	-	50,000,000
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	50,000,000	-	-	-	50,000,000
2210600 Rentals of Produced Assets	20,000,000	20,000,000	-	-	-	20,000,000
2210700 Training Expenses	250,000,000	180,000,000	-	-	-	180,000,000
2210800 Hospitality Supplies and Services	8,000,000	8,000,000	-	-	-	8,000,000
2211100 Office and General Supplies and Services	5,000,000	5,000,000	-	-	-	5,000,000
2211200 Fuel Oil and Lubricants	25,000,000	25,000,000	-	-	-	25,000,000
2211300 Other Operating Expenses	380,138,907	380,500,000	-	-	-	380,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000,000	10,000,000	-	-	-	10,000,000
2220200 Routine Maintenance - Other Assets	1,500,000	1,500,000	-	-	-	1,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	60,000,000	40,000,000	-	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	88,660,647	45,000,000	-	-	-	30,000,000
3130100 Acquisition of Land	156,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,104,299,554**	**815,000,000**	-	**-**	**-**	**800,000,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	276,000,000	-		-		-
1410100 Interest Received	276,000,000	-	-	-	-	-
NET EXPENDITURE	**828,299,554**	**815,000,000**		**-**	**-**	**800,000,000**
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)						
3110500 Construction and Civil Works	928,640,000	-	-	-	-	-
GROSS EXPENDITURE	**928,640,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	928,640,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	928,640,000	-		-		-
NET EXPENDITURE	**-**	**-**		-	-	**-**
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)						
3110500 Construction and Civil Works	1,159,721,093	973,100,000	-	-	683,060,000	290,040,000
GROSS EXPENDITURE	**1,159,721,093**	**973,100,000**	-	**-**	**683,060,000**	**290,040,000**
Appropriations in Aid	857,360,000	683,060,000		-		-
5120200 Foreign Borrowing - Direct Payments	857,360,000	683,060,000		-		-
NET EXPENDITURE	**302,361,093**	**290,040,000**		**-**	**-**	**290,040,000**
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
NET EXPENDITURE	**1,130,660,647**	**1,105,040,000**		**-**	**-**	**1,090,040,000**
1152108300 Nuclear Policy and Legislation.						
1152108301 Nuclear Policy and Legislation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,781,452	42,000,000	-	-	-	-
GROSS EXPENDITURE	**27,781,452**	**42,000,000**	-	-	-	-
NET EXPENDITURE	**27,781,452**	**42,000,000**		-	-	-
1152108300 Nuclear Policy and Legislation						
NET EXPENDITURE	**27,781,452**	**42,000,000**		-	-	-
1152108400 Monitoring and Evaluation of Energy Projects.						
1152108401 Monitoring and Evaluation of Energy Projects						
2211200 Fuel Oil and Lubricants	-	18,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	14,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	540,000,000	334,000,000	-	-	-	-
GROSS EXPENDITURE	**540,000,000**	**366,000,000**	-	-	-	-
Appropriations in Aid	540,000,000	366,000,000		-		-
1140600 Receipt from Royalties	12,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	528,000,000	366,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152108400 Monitoring and Evaluation of Energy Projects						
NET EXPENDITURE	-	-		-	-	-
1152108500 Refurbishment of Kawi House.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152108501 Refurbishment of Kawi House						
3110300 Refurbishment of Buildings	75,000,000	30,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**80,000,000**	-	-	-	-
Appropriations in Aid	90,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	90,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152108500 Refurbishment of Kawi House						
NET EXPENDITURE	-	-		-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA.						
1152108701 Rabai - Kilifi Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,737,584	-	-	-	-	-
3110500 Construction and Civil Works	700,000,000	-	-	-	-	-
GROSS EXPENDITURE	**850,737,584**	-	-	-	-	-
Appropriations in Aid	750,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-		-		-
1420100 Sales of Market Establishments	50,000,000	-	-	-	-	-
NET EXPENDITURE	**100,737,584**	-		-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**100,737,584**	-		-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.						
1152108901 Electrification of Level 4 & Level 3 Hospitals						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,271,507	-	-	-	-	-
GROSS EXPENDITURE	**40,271,507**	-	-	-	-	-
NET EXPENDITURE	**40,271,507**	-		-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals						
NET EXPENDITURE	**40,271,507**	-		-	-	-
1152109000 Electrification of Economic Zones.						
1152109003 Dongo Kundu SEZ						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,995,485	-	-	-	-	-
3110500 Construction and Civil Works	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**212,995,485**	-	-	-	-	-
Appropriations in Aid	206,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
1420100 Sales of Market Establishments	6,000,000	-	-	-	-	-
NET EXPENDITURE	**6,995,485**	-		-	-	-
1152109000 Electrification of Economic Zones						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,995,485**	-		-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.						
1152109301 East Africa Skills for Transformation & Regional Integration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,000,000	-	-	-	-	-
GROSS EXPENDITURE	**212,000,000**	-	-	-	-	-
NET EXPENDITURE	**212,000,000**	-		-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project						
NET EXPENDITURE	**212,000,000**	-		-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.						
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
3110500 Construction and Civil Works	3,005,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,005,000,000**	-	-	-	-	-
Appropriations in Aid	3,005,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	3,005,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
NET EXPENDITURE	-	-		-	-	-
1152109700 Rural Electrification Schemes.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152109701 Rural Electrification Schemes						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,344,117	-	-	-	-	-
GROSS EXPENDITURE	**120,344,117**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**120,344,117**	**-**		**-**	**-**	**-**
1152109702 Off-Grid Electrification Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	261,764,797	-	-	-	-	-
GROSS EXPENDITURE	**261,764,797**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**261,764,797**	**-**		**-**	**-**	**-**
1152109700 Rural Electrification Schemes						
NET EXPENDITURE	**382,108,914**	**-**		**-**	**-**	**-**
1152109800 300MW Suswa geothernal project.						
1152109801 300MW Suswa geothernal project						
2630200 Capital Grants to Government Agencies and other Levels of Government	209,466,077	-	-	-	-	-
GROSS EXPENDITURE	**209,466,077**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	200,000,000	-	-	-	-	-
NET EXPENDITURE	**9,466,077**	**-**		**-**	**-**	**-**
1152109800 300MW Suswa geothernal project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**9,466,077**	**-**		**-**	**-**	**-**
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	30,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152109900 Olkaria 1AU & IV Turbine Uprating						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152110100 Kenya Nuclear Research Reactor program.						
1152110101 Kenya Nuclear Research Reactor program						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,350,000	55,000,000	-	-	-	-
GROSS EXPENDITURE	**3,350,000**	**55,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,350,000**	**55,000,000**		**-**	**-**	**-**
1152110100 Kenya Nuclear Research Reactor program						
NET EXPENDITURE	**3,350,000**	**55,000,000**		**-**	**-**	**-**
1152110200 Publicity and Advocacy.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152110201 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,800,915	30,000,000	-	-	-	-
GROSS EXPENDITURE	**44,800,915**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**44,800,915**	**30,000,000**		-	-	-
1152110200 Publicity and Advocacy						
NET EXPENDITURE	**44,800,915**	**30,000,000**		-	-	-
1152110400 National System Control Centre & Makindu SS.						
1152110401 National System Control Centre & Makindu SS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,660,647	19,000,000	-	-	-	-
3110500 Construction and Civil Works	92,000,000	1,885,000,000	-	-	1,268,000,000	617,000,000
GROSS EXPENDITURE	**97,660,647**	**1,904,000,000**	-	-	**1,268,000,000**	**617,000,000**
Appropriations in Aid	92,000,000	1,268,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	92,000,000	1,268,000,000		-		-
NET EXPENDITURE	**5,660,647**	**636,000,000**		-	-	**617,000,000**
1152110400 National System Control Centre & Makindu SS						
NET EXPENDITURE	**5,660,647**	**636,000,000**		-	-	**617,000,000**
1152111100 Kenya Green Hydrogen Development.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152111101 Kenya Green Hydrogen Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	110,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**110,000,000**	-	-	-	-
Appropriations in Aid	110,000,000	110,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	110,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152111100 Kenya Green Hydrogen Development						
NET EXPENDITURE	-	-		-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.						
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO						
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO						
NET EXPENDITURE	-	-		-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152112001 Reinforcement of Electricity Transmission Network (RETNET)						
2211300 Other Operating Expenses	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152112000 Reinforcement of Electricity Transmission Network (RETNET)						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152112300 Kenya Transmission Network Improvement Project.						
1152112301 Kenya Transmission Network Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,990,971	-	-	-	-	-
3110500 Construction and Civil Works	1,200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,250,990,971**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	900,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	900,000,000	-		-		-
NET EXPENDITURE	**350,990,971**	**-**		**-**	**-**	**-**
1152112300 Kenya Transmission Network Improvement Project						
NET EXPENDITURE	**350,990,971**	**-**		**-**	**-**	**-**
1152112500 REREC Projects.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152112501 Biogas for Promotion of Clean Cooking in Sec Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1152112502 Mathare Rural Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1152112503 Oyude Nomiya Church Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112504 Mikiria Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112505 Remo A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112506 Wadh Lwanda/ God Roye Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112507 Alara Marienga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112508 Pap Ndege Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112509 Kamuga/ Nyaduong Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112510 Nyamasongo/Kahezron Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112511 Masagisagi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112512 Amino Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112513 Gingo Catholic Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112514 Jeshi La Wokovu/ Nyalgos Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112515 Muhaya Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112516 Kagembe Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112517 Shauri Yako Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112518 Andingo Catholic/ Kakrao						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112519 Oboke Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112520 Udiya Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112521 Koguta /Anjego Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112522 Korwa Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112523 Eshitimba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112524 St Peters Maweni Girls Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112525 Mbale Villages Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152112526 Kishushe Villages Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152112527 Electrification of Ol joro orok Marphil Gituamba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112528 Electrification of Ol joro orok Ngano Sila Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152112529 Kaptembwo Chagaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1152112530 Kaptumo Chagaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1152112531 Chepkoiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1152112532 Lelmokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1152112500 REREC Projects						
NET EXPENDITURE	**400,000,000**	**70,000,000**		**-**	**-**	**-**
1152112700 Energy Center Bumula Project.						
1152112701 Energy Center Bumula Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152112700 Energy Center Bumula Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.						
1152112901 Electrification of Galana-Kulalu Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	194,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**194,000,000**	**300,000,000**	-	-	-	-
Appropriations in Aid	194,000,000	300,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	194,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme						
NET EXPENDITURE	-	-		-	-	-
1152113500 Kenya Green Resillient Expansion of Energy.						
1152113501 Kenya Green Resilient Expansion of Energy (PforR)						
3110500 Construction and Civil Works	4,800,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,800,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,800,000,000**	-		-	-	-
1152113502 Kenya Green Resilient Expansion of Energy (IPF)						
3110500 Construction and Civil Works	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**200,000,000**	**-**		**-**	**-**	**-**
1152113500 Kenya Green Resillient Expansion of Energy						
NET EXPENDITURE	**5,000,000,000**	**-**		**-**	**-**	**-**
1152113700 Public Participation Projects.						
1152113715 Transformer - Serengonik, Koross II Mlimani A, Milimani B, Milimani C						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113716 Electrification of Mwanayahi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113717 Electrification of Mwambara Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113718 Electrification of Bowa-Matopeni Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113719 Electrification of Bangoni Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113720 Electricity Connectivity in Mbuwani Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
GROSS EXPENDITURE	**6,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,500,000**	**-**		**-**	**-**	**-**
1152113721 Electricity Connectivity in Mwagundu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152113722 Electricity Connectivity in Mwamua Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
GROSS EXPENDITURE	**6,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,500,000**	**-**		**-**	**-**	**-**
1152113723 Electrification of Mchonyi/Mraru/Kisa Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113724 Transformer for Two Rivers, Kitalale-Saboti Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113725 Streetlights in Kisawai Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152113700 Public Participation Projects						
NET EXPENDITURE	**65,000,000**	**-**		**-**	**-**	**-**
1152113800 Electrification of Public Facilities - III.						
1152113852 Alara - Marienga						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152113853 Kodila - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152113854 Kojeya Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152113855 Mapera Got Ogengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152113856 Wandaka, Gituto and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152113857 Wangu Ward Electricity distribution Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152113858 Kapkerek Katani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152113859 Kapsumbeiywet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113860 Limyomoi Dispensary in kuinetkapsuswa ward- Soy Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1152113867 Kimolwet Secondary/Market Transfomer Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113868 Kaptilolwo Village Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1152113869 Kamuyu/ Baregeiywo Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152113870 Lingwai Kesses Farm Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152113871 Assururiet - Tinet Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1152113873 Kaptilo electricity maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113874 Kiptamuk electricity maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113884 Longewan, Kitobor, Lolmolog, Sirata and Seketet						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1152113885 Tamiyoi, Ng'ari and Yare						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152113886 Bandi Electricity project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113887 Dibe Electricity Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152113888 Electrification projects in Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	-	-	-	-	-
GROSS EXPENDITURE	**69,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**69,000,000**	**-**		**-**	**-**	**-**
1152113800 Electrification of Public Facilities - III						
NET EXPENDITURE	**375,000,000**	**-**		**-**	**-**	**-**
1152113900 Connectivity to Leather Industrial Park - Kenanie.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152113901 Connectivity to Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,814,522	-	-	-	-	-
GROSS EXPENDITURE	**40,814,522**	**-**	**-**	**-**	**-**	**-**
NET EXPENDITURE	**40,814,522**	**-**		**-**	**-**	**-**
1152113900 Connectivity to Leather Industrial Park - Kenanie						
NET EXPENDITURE	**40,814,522**	**-**		**-**	**-**	**-**
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.						
1152114401 Kenya Green & Resilient Expansion of Energy-Phase II - SD for Energy						
2210200 Communication, Supplies and Services	-	323,960	-	-	-	323,960
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	16,800,030	-	-	-	16,800,030
2210500 Printing , Advertising and Information Supplies and Services	-	1,321,970	-	-	-	1,321,970
2210700 Training Expenses	50,000,000	65,000,000	-	-	-	65,000,000
2210800 Hospitality Supplies and Services	10,000,000	6,599,970	-	-	-	6,599,970
2211100 Office and General Supplies and Services	-	2,649,540	-	-	-	2,649,540
2211200 Fuel Oil and Lubricants	-	999,960	-	-	-	999,960
2211300 Other Operating Expenses	8,000,000	37,921,000	-	-	-	37,921,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,700,060	-	-	-	3,700,060
2220200 Routine Maintenance - Other Assets	-	749,970	-	-	-	749,970

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	840,081,455	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	5,000,060	-	-	-	5,000,060
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,000,000	158,933,480	-	-	-	158,933,480
GROSS EXPENDITURE	**940,081,455**	**300,000,000**	-	-	-	**300,000,000**
Appropriations in Aid	204,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	204,000,000	-		-		-
NET EXPENDITURE	**736,081,455**	**300,000,000**		-	-	**300,000,000**
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II						
NET EXPENDITURE	**736,081,455**	**300,000,000**		-	-	**300,000,000**
1152114800 Last Mile Electricity Connectivity III.						
1152114801 Last Mile Electricity Connectivity III						
3110500 Construction and Civil Works	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	**200,000,000**	-		-	-	-
1152114800 Last Mile Electricity Connectivity III						
NET EXPENDITURE	**200,000,000**	-		-	-	-
1152115000 Electrification in Constituencies.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115001 Electrification in Constituencies						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,350,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,350,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**4,350,000,000**	**-**		**-**	**-**	**-**
1152115002 Adawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115003 Agoro Lieye						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115004 Uyemba A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115005 Anduro Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115006 Kademba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115007 Karumo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115008 Ndori Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115009 Papkakan Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115010 Rabuor Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115011 Kula Pesa And Other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115012 Esamba Village.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115013 Eshitimba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115014 Ex Mayor PBK And Mung'etho Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152115015 Kiheo Njoguini Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115016 Kimathi Road 4 And Mutitu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152115017 Kimooini And Kimboo Villages in Makindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115018 Kisumo A- Inungo B						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152115019 Kitulani Village & Pri School in Kikumbulyu North						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115020 Marphil And Gituamba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1152115021 Mlima Kanga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115022 Mwanyakundi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115023 Nyabisibi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115024 Nyamiobo Villange						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115025 Nyasoko Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115026 Samayeye-Nduswe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152115027 Sensi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115028 Unyolo-Kowinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152115029 Ematundu School for the Deaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115030 Emung'abo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115031 Emutsesa Healthcentre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115032 Got Oyenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115033 Jonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115034 Kadenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115035 Kanyaboli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115036 Kochogo Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115037 Kodete Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115038 Kogoha Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115039 Komenya Kalaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115040 Kubar B						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115041 Luanda Umaje						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115042 Malanga A&B						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115043 Malele A						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115044 Muguowo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115045 Munyanza Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115046 Mur- Malanga Primary School Junction (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115047 Nkurare Kwa Burukiti Transformer Tigania West						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-	-
GROSS EXPENDITURE	**11,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**11,000,000**	**-**		**-**	**-**	**-**
1152115048 Nyagwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115049 Olasi Sisters Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**4,000,000**	**-**		**-**	**-**	**-**
1152115050 Pap Kamboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115051 Pap Nyachiel						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115052 Sega Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115053 Ugenya KMTC Trade Center (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115054 Urim						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115055 Kisima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152115056 Lchingei,Lolkunono and Lesidai						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152115057 Lorosoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152115058 Lpartuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115059 Malaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115060 Migaa - Treasure - Gathigi - Ndimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1152115061 Mutaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115062 NkejuEmuny						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1152115063 Suguta Upper Hill						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152115000 Electrification in Constituencies						
NET EXPENDITURE	**5,020,000,000**	**-**		**-**	**-**	**-**
1152115100 New REREC Regional Stores.						
1152115101 REREC Regional Stores						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1152115100 New REREC Regional Stores						
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1152115200 Electrification in Slum Areas.						
1152115201 Electrification in Slum Areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,088,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000,000**	**1,088,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**500,000,000**	**1,088,000,000**		**-**	**-**	**-**
1152115200 Electrification in Slum Areas						
NET EXPENDITURE	**500,000,000**	**1,088,000,000**		**-**	**-**	**-**
1152115300 Electrification of Public Facilities - IV.						
1152115303 Kijiji Mzee - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115314 Dumi Electricity Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115315 Installation Of 18 High Masts in Machakos County						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
GROSS EXPENDITURE	**85,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**85,000,000**	**-**		**-**	**-**	**-**
1152115316 Isulu Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115317 Kimenye Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115318 Malinya Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115319 Manyala Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115320 Matharu scheme rural Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115321 Musoli Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115322 Sinedet Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115323 Uhanya Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115324 Ulaani Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115325 Umala Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115326 Usingo Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115327 Alara Dago - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115328 Sunrise Shopping Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115329 Tilangok- Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115330 Ulamba Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115331 Warable In Fafi Constituency - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115300 Electrification of Public Facilities - IV						
NET EXPENDITURE	**200,000,000**	**-**		**-**	**-**	**-**
1152115400 Electrification of Public Facilities - (V).						
1152115401 Apilo Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115402 Balambala Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115403 Bananey - Langera Constituency High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115404 Bar Kalare Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115405 Bomani Township and Primary School - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115406 Bongu Beach - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115407 Boreiywek And Koitagel - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115408 Btl Police Post-Gitothua Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115409 Busidibu Zion Church Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115410 Chebungei Ecd And Tilyot Primary - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115411 Cheptech Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115412 Chilumani A And B - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115413 Diiso Fafi Constituency-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115414 Dkt. Nkura Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115415 Dulienge Market - Lupida Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115416 Eberege Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115417 Galmagala-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115418 Gandini Village and Primary School Households						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115419 Gikumari Chiefs Office-Gatongora Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115420 Gitothua Police Post-Gitothua - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115421 Hududumow-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115422 Imara Daima Estate - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115423 Jepkoyai Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115424 Kaapedo - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115425 Kachoda Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115426 Kamenwo Sagenya And Transformer Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115427 Kamiu Market - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115428 Kamusanga- Kiptenden - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115429 Kapua - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115430 Kaputir Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115431 Kataboi Centre-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115432 Kavalyani Centre- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115433 Keberesi Village Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115434 Kenyenya Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115435 Khwirale B Market- Nambale Township - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115437 Kimutyi - Cheborian - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115438 Kisiet Katet - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115439 Kiuu Chiefs Office-Kiu Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115440 Kogema - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115441 Kokore - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115442 Kosele Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115443 Koyier - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115444 Kware Stadium - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115445 Lopur In Katilu - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115446 Lopur In Lopur Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115447 Lugiri Market - Musokoto Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115448 Lugumek East and Chemolul - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115449 Lwanikha Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115450 Magena Iii-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115451 Majimbo Shopping Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115452 Makadara Constituency - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1152115453 Malambisia Market- Madibo Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115454 Malanga Dispensary - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115455 Mautini Centre- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115456 Mbuluni Township and Primary School - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115457 Mca Sonko Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115458 Metembe Village Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115459 Mkangombe Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115460 Mogonga Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115461 Muhuru Border Point - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115462 Muimara Estate - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115463 Munzasi Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115464 Musunji Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115465 Muthi Market- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115466 Mutiso Zone - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115467 Mwembe Market - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115468 Mwiki Chief Office-Mwiki Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115469 Namisi Market- Sidende Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115470 Namukuse - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115471 Nango Gonda Donde - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115472 Ndavaya Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115473 Ndere Health Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115474 Ndiwa Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115475 Nkonop Ecd And Chepngaina - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115476 Nyabeda Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115477 Nyabitunwa Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115478 Nyagancha Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115479 Nyamiobo Village Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115480 Okenge Trading Centre-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115481 Ole Sayaya Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115482 Olendo Market - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115483 Oletukat Ntari Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115484 Ombasa - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115485 Osiri Junction - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115486 Pipeline Estate, Corner-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115487 Pipeline Primary School - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115488 Riat Market Homabay-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115489 Riat Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115490 Riokindo Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115491 Ruiru Juakali-Biashara - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115492 Ruiru Level 4 Hospital-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115493 Shamalago Market -High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115494 Sibale Centre- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115495 Sigor Surrounding - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115496 Sirembe Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115497 Siroriondo Primary and Lalwat - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115498 Sudi Chief's Camp - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1152115499 Sunrise Estate Imara-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1152115400 Electrification of Public Facilities - (V)						
NET EXPENDITURE	**520,000,000**	-		-	-	-
1152115500 Installation of Transformers in Constituencies II.						
1152115505 Magui Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1152115506 Chelesil Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1152115507 Nkumbo Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115508 Nkitari Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115509 Ogwedhi Alara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115510 Mapera Got Ogengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115511 Oluti Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115512 Onyalo Ka Aketch						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115513 Bigege						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115514 Nyankaanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115515 Ntumburi Tm						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115516 Maturu Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115517 Morobi Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115518 Chemalul Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115519 Sach Oran						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115520 Kamara Trading Ctr						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115521 Mengit Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115522 Bumula						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115523 Kiboi Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115524 Chestila Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115525 Leaky Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115526 Mamba Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115527 Muisinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115528 Esilulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115529 Kagogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115530 Muthoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115531 Gachie Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115532 Gatuitara Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115533 Turbo – Rec2714424-25022						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115534 Kalnanin – 2714424-25017						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115535 Kapno Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115536 Kapkures Tea Buying Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115537 Kingeero						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115538 Kanyariri Rukubi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115539 Muguga Kahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115540 Chemoibon						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115541 Kamuram						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115542 Kamuram Mogobich						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115543 Chelber-Talakwa Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115544 Soweto Mohoto Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115545 Soweto Gitau Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115546 Soweto Central Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115547 Tasia Mabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115548 Talei						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115549 Nasimoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115550 Ebuchalala Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115551 Shikuku-Esiamayai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115552 Kilitili Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115553 Malimali Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115554 Nakuru County Constituencies Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1152115555 Electrification of Friends Ingavi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115556 Bahanon and Environs Transformer and Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,000,000**	**-**		**-**	**-**	**-**
1152115557 Toror Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115558 Flouspar						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115559 Chepsigot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115560 Kapsegut						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115561 Tebeswet Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115562 Stendikisa Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115563 Chebonge Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115564 Bura Town Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152115565 Chemalal Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115566 Electrification of Villages in Bumula Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1152115567 Kamogiboi Kapcheruse Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115568 Kapalwat Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115569 Kapkessem Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115570 Kipsuter Miti Mingi Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115571 Kiptamuk Electrification Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115572 Legetio Village (Visoi Ward) Electrification Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115573 ?Kiunju/Giitune Village Transformer and Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115574 Mogoget Miti Mingi Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115575 Olanka Primary (Enoosupukia) and Surrounding Villages Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-	-	-
GROSS EXPENDITURE	**12,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,500,000**	**-**		**-**	**-**	**-**
1152115576 Oloshaiki (Maranya Kimamandi Area) and Surrounding Villages Electrifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-	-	-
GROSS EXPENDITURE	**12,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,500,000**	**-**		**-**	**-**	**-**
1152115577 Rorok Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115578 Ruguchune/Kianjogu(Ukuu) Village Transformer and Last Mile Electrific						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115579 Segut Trading Centre Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1152115580 Sugutek Kamogiboi Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1152115500 Installation of Transformers in Constituencies II						
NET EXPENDITURE	**549,000,000**	**-**		**-**	**-**	**-**
1152115600 Street-lighting II.						
1152115601 Bande						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115602 Banja Market to Stanley Godia Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115603 Bismarck Area In Menengai Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115604 Bonde Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115605 Booster Road-Gatongora						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115606 Buyofu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115607 California- Nrb Road in Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115608 Catholic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000	-	-	-	-	-
GROSS EXPENDITURE	**3,300,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,300,000**	**-**		**-**	**-**	**-**
1152115609 Eliye Springs Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	**1,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,500,000**	**-**		**-**	**-**	**-**
1152115610 Ero Ekule Shopping Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115611 Etono						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115612 Freehold Estate in Nakuru Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115613 Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115614 Gambugi Centre to Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115615 Hekima Church In Kivumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115616 Installation of Streetlights Within Makadara Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115617 Installation of Streetlights Within Nakuru Town East						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152115618 Jabrok Mkt. (Israel Nineve to Asena)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115619 Jodongo Liyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115620 Kamosiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115621 Kap Sammy						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115622 Kaptebengwet Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115623 Kenyenya Iii						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115624 Kinango Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115625 Kisoko Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115626 Komolorume - Awendo Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115627 Kona Ngware						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115628 Kwandap Cherotich						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115629 Lidha Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115630 Lokichar Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115631 Magena Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115632 Membely-Blt Road-Gitothua Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115633 Mukinyi Road-Kiu Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115634 Mukuru Police Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000	-	-	-	-	-
GROSS EXPENDITURE	**3,300,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,300,000**	**-**		**-**	**-**	**-**
1152115635 N-Enkare						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115636 Nadapal In Kakuma Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	**1,500,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**1,500,000**	**-**		**-**	**-**	**-**
1152115637 Nakooitorong in Lodwar Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115638 Nakwamekwi in Lodwar Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115639 Nayanae Emeyan In Kakuma Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	**1,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,500,000**	**-**		**-**	**-**	**-**
1152115640 Nyasidhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115641 Nysa Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115642 Olbutyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152115643 Pangani Victonell In Nakuru Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115644 Pefa-Hilton Road-Biashara Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115645 Pith Kaloo						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115646 Pyramid Wanyama in Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115647 Sirandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115648 St. Camillus Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115649 Tagache						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115650 Taj Mall Pipeline Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,400,000	-	-	-	-	-
GROSS EXPENDITURE	**3,400,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,400,000**	**-**		**-**	**-**	**-**
1152115651 Tangakona Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115652 Towokayeni Kakuma Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	**1,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,500,000**	**-**		**-**	**-**	**-**
1152115653 Umina						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,000,000**	**-**		**-**	**-**	**-**
1152115654 Vigurungani Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115655 Wath Onger Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115656 YMCA- Kivumbini in Nakuru Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	**-**		**-**	**-**	**-**
1152115600 Street-lighting II						
NET EXPENDITURE	**180,000,000**	**-**		**-**	**-**	**-**
1152115700 Floating Solar Project.						
1152115701 Floating Solar Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	80,000,000	-		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	80,000,000	-		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152115700 Floating Solar Project						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF).						
1152115801 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-	-	-
GROSS EXPENDITURE	**105,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	75,000,000	-		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	75,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1152115900 Diiso/Abdilucey Last Mile Connection.						
1152115901 Diiso/Abdilucey Last Mile Connection						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,715,454	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**7,715,454**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**7,715,454**		**-**	**-**	**-**
1152115900 Diiso/Abdilucey Last Mile Connection						
NET EXPENDITURE	**15,000,000**	**7,715,454**		**-**	**-**	**-**
1152116000 500kw X 2 Power Genset.						
1152116001 500kw X 2 Power Genset						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,715,454	-	-	-	-
GROSS EXPENDITURE	**-**	**7,715,454**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**7,715,454**		**-**	**-**	**-**
1152116000 500kw X 2 Power Genset						
NET EXPENDITURE	**-**	**7,715,454**		**-**	**-**	**-**
1152116100 Electrification of Public Facilities - (VI).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152116101 Apostolic Church Reuben High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116102 Arahuku Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-	-	-
GROSS EXPENDITURE	**640,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**640,000**	**-**		**-**	**-**	**-**
1152116103 Bachu/Railway B High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116104 Baraka Estate (Menengai West) Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116105 Bura-Dagega Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116106 Chebara Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116107 Imara Estate Gate High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116108 Jiwdendi estate High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116109 Junction Old Mombasa/ICD Road High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116110 Kaludeka Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116111 Kapchebar Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116112 Kapkeet Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116113 Kapsinedet Market Kimulot High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116114 Karani Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116115 Kawainda Road Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116116 Kenyenya 4 High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116117 Kereti Estate solar streetlights						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116118 Kiango High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116119 Kiang'ombe Turn-off High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116120 Kimochochi Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	635,000	-	-	-	-	-
GROSS EXPENDITURE	**635,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**635,000**	**-**		**-**	**-**	**-**
1152116121 Kinyana Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116122 Kiptagich Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116123 Kirima Top Shopping Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116124 Kitur Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-	-	-
GROSS EXPENDITURE	**640,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**640,000**	**-**		**-**	**-**	**-**
1152116125 Koiser Primary Centre Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116126 Kolenya Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116127 Kuresoi High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116128 Madaraka Kivido Dam Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1152116129 Maili Saba Shopping Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116130 Malukiloriti B Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116131 Mamuru/Ruaka Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116132 Mogonga 2 High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116133 Mogonga 3 High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116134 Motomoto Junction High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116135 Mzee wa Nyama Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116136 Namba Kodero Trading centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116137 Nguni Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116138 Njoro Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1152116139 Nyaani Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116140 Nyakuru Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116141 Nyamesocho Shopping Center High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116142 Nyarombo Goldmine centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116143 Ochuna Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116144 Olbanita Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-	-	-
GROSS EXPENDITURE	**640,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**640,000**	**-**		**-**	**-**	**-**
1152116145 Olenguruone Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116146 Olive Inn Estate Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116147 Ombasa ODM Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116148 Pith Kaloo Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116149 Rangala Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116150 Rigogo Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,405,000	-	-	-	-	-
GROSS EXPENDITURE	**2,405,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**2,405,000**	**-**		**-**	**-**	**-**
1152116151 Ritembu High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1152116152 Ruiru Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000	-	-	-	-	-
GROSS EXPENDITURE	**640,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**640,000**	**-**		**-**	**-**	**-**
1152116153 Sach Oran High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116154 Sikri Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116155 Solai Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-	-	-
GROSS EXPENDITURE	**2,400,000**	-	-	-	-	-
NET EXPENDITURE	**2,400,000**	-		-	-	-
1152116156 Urenga Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116157 Wikililye Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116158 Ulkaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116159 Mkeno Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116160 Kapchebau Trading Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116161 Moror Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116162 Maron Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116163 Toroko Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116164 Liter Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116165 Embomir Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116166 Kamogo Meruon ECD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116167 Tot Subcounty Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116168 Kapero Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116169 Kapsanayan Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116170 Kapchoge Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116171 Koromtiony Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116172 Kimowo Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116173 Keituren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116174 ?Muswon Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116175 ?Kaptulmatum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116176 Mureto Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116177 Maina Holy Spirit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1152116100 Electrification of Public Facilities - (VI)						
NET EXPENDITURE	**280,000,000**	**200,000,000**		**-**	**-**	**-**
1152116200 Electrification of Off-grid areas.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152116201 Ambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116202 Baladweni town (New)						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,449,187	-	-	-	-	-
GROSS EXPENDITURE	**160,449,187**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	160,449,187	-		-		-
1140700 Receipts of Taxes on Goods and Services	160,449,187	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116203 Balesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116204 Basir						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,491,720	-	-	-	-	-
GROSS EXPENDITURE	**19,491,720**	**-**	-	-	-	-
Appropriations in Aid	19,491,720	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,491,720	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116205 Biamadhow						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,020,050	-	-	-	-	-
GROSS EXPENDITURE	**72,020,050**	**-**	-	-	-	-
Appropriations in Aid	72,020,050	-		-		-
1140700 Receipts of Taxes on Goods and Services	72,020,050	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116206 Burduras						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,876,260	-	-	-	-	-
GROSS EXPENDITURE	**74,876,260**	**-**	-	-	-	-
Appropriations in Aid	74,876,260	-		-		-
1140700 Receipts of Taxes on Goods and Services	74,876,260	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116207 Dadra Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116208 Dam Village/ Hianyu-Murungaru Ward Elec. Project in Kinangop						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116209 Ebumbuya - REREC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116210 Eldera						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116211 Eliye (Ille) Springs						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,391,140	-	-	-	-	-
GROSS EXPENDITURE	**63,391,140**	-	-	-	-	-
Appropriations in Aid	63,391,140	-		-		-
1140700 Receipts of Taxes on Goods and Services	63,391,140	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116212 Emesa/Riangubo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116213 Esinaka -REREC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116214 Gari						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116215 Garsweino						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116216 Gesonso						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116217 Getiongo1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116218 Got-Aloo A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116219 Greensted High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116220 Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116221 Hadado						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-	-	-
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116222 Ikutha High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116223 Illaut						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-	-	-
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116224 Itare						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116225 Kamutei High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116226 Kangangipur						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116227 Kasiwa Village (Pap Oriang)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116228 Kiliwehiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,498,060	-	-	-	-	-
GROSS EXPENDITURE	**75,498,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	75,498,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	75,498,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116229 Komenya Uhor Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116230 Letea						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116231 Lopeduru						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-	-	-
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116232 Lowareng						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,412,180	-	-	-	-	-
GROSS EXPENDITURE	**75,412,180**	-	-	-	-	-
Appropriations in Aid	75,412,180	-		-		-
1140700 Receipts of Taxes on Goods and Services	75,412,180	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116233 Malunga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116234 Marambach - Kokwa Village						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116235 Matera Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116236 Mosocho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116237 Muangeni High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116238 Mutha town High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116239 Napelilim						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116240 Ndiuni High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116241 Nyabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116242 Nyabisase						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116243 Nyabonge/Kionganyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116244 Nyaigwa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116245 Nyakome						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116246 Nyamondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116247 Nyankaanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116248 Oboch Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116249 Ojalo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116250 Palpal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116251 Rajoro (Bondo Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116252 Riba						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	-	-	-	-	-
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116253 Sangailu						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,839,043	-	-	-	-	-
GROSS EXPENDITURE	**93,839,043**	-	-	-	-	-
Appropriations in Aid	93,839,043	-		-		-
1140700 Receipts of Taxes on Goods and Services	93,839,043	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116254 Sarif						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116255 Sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,099,060	-	-	-	-	-
GROSS EXPENDITURE	**19,099,060**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	19,099,060	-		-		-
1140700 Receipts of Taxes on Goods and Services	19,099,060	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116256 Shimbir Fatuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,536,460	-	-	-	-	-
GROSS EXPENDITURE	**78,536,460**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	78,536,460	-		-		-
1140700 Receipts of Taxes on Goods and Services	78,536,460	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116257 Site High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116258 Teachers B High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116259 Thim Ralak Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116260 Tingwangi A						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152116261 Udindi B Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116262 Uhuyi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116263 Ulanda Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116264 Uradi Nyambasra Village						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116265 Urudi Village (Mur Ngiya)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116266 Uyemba A						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1152116267 Uyemba A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**	**-**	**-**

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116268 Wangchieng A						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116269 Yogo Village (Hono)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152116200 Electrification of Off-grid areas						
NET EXPENDITURE	-	-		-	-	-
1152116300 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma.						
1152116301 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**70,000,000**		-	-	-
1152116300 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma						
NET EXPENDITURE	**-**	**70,000,000**		-	-	-
TOTAL FOR VOTE D1152 State Department for Energy	**24,750,349,823**	**8,573,470,908**	**-**	**-**	**1,951,060,000**	**2,007,040,000**

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,517,867,722)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162100500 Livestock Value Chain Support Project-BETA	1,401,500,000	500,000,000	-	500,000,000	3,880,000,000	4,100,000,000
1162100700 Disease Free Zones Program-BETA	-	37,000,000	-	37,000,000	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	69,300,000	-	-	-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	50,000,000	15,000,000	-	15,000,000	200,000,000	150,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	-	112,000,000	112,000,000	-	164,000,000	312,000,000
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre	-	-	-	-	25,000,000	44,000,000
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	-	27,100,000	-	27,100,000	80,000,000	173,000,000
1162101700 Construction of learning facilities at AHITI Nyahururu	-	14,000,000	-	14,000,000	12,000,000	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete	-	10,000,000	-	10,000,000	60,000,000	120,000,000
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba	-	13,000,000	-	13,000,000	71,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	25,000,000	5,000,000	-	5,000,000	60,000,000	100,000,000

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,517,867,722)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha	-	10,000,000	-	10,000,000	70,000,000	83,000,000
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok	-	-	-	-	23,000,000	17,000,000
1162102400 Farm Development - Sheep and Goats Breeding Farms	-	23,000,000	-	23,000,000	23,000,000	-
1162102500 Farm Development - Livestock Breeding research farms	-	20,000,000	-	20,000,000	13,000,000	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services	-	-	-	-	33,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	-	-	-	-	38,000,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	-	12,000,000	-	12,000,000	50,000,000	145,700,000
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	-	-	-	-	46,000,000	-
1162103100 Construction and refurbishment - Leather Science Institute	-	-	-	-	65,000,000	217,000,000
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services	-	-	-	-	20,000,000	70,000,000
1162103300 Construction of National Dairy Laboratory Complex	-	-	-	-	100,000,000	267,000,000
1162103400 National Bee keeping Institute	8,000,000	5,000,000	-	5,000,000	60,000,000	120,000,000

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,517,867,722)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	-	5,000,000	-	5,000,000	40,000,000	110,000,000
1162104500 Livestock Production Interventions	798,000,000	69,400,000	-	69,400,000	153,000,000	517,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,691,000,000	1,323,000,000	-	1,323,000,000	248,000,000	-
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA	318,000,000	178,000,000	-	178,000,000	257,000,000	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	1,300,000,000	3,300,000,000	1,500,000,000	1,800,000,000	2,826,000,000	1,500,000,000
1162105400 Embryo Transfer Project-BETA	74,758,633	100,000,000	-	100,000,000	138,000,000	50,300,000
1162105500 Leather Value Chain Promotion Programme-BETA	-	-	-	-	35,000,000	200,000,000
1162105600 Establishment of the Kenya Veterinary Board Regional Offices	200,000,000	48,067,722	-	48,067,722	63,000,000	-
1162105900 Establishment of Feedlots, Fodder and Pasture	120,000,000	42,300,000	-	42,300,000	110,000,000	140,000,000
1162106000 Livestock Training Institute Mogotio	30,000,000	-	-	-	30,000,000	150,000,000
1162106300 Hides, Skins and Leather Fund	-	200,000,000	-	200,000,000	150,000,000	400,000,000
1162106400 Livestock Training Institute Kitui	45,000,000	41,000,000	-	41,000,000	51,000,000	190,000,000

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,517,867,722)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162106500 Construction of Awendo Animal Health College	150,000,000	20,000,000	-	20,000,000	50,000,000	180,000,000
1162106600 National Veterinary Medicines Quality Control Lab	-	50,000,000	50,000,000	-	130,000,000	330,000,000
TOTAL FOR VOTE D1162 State Department for Livestock Development	**6,280,558,633**	**6,179,867,722**	**1,662,000,000**	**4,517,867,722**	**9,374,000,000**	**9,686,000,000**

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA.				
1162100501 Livestock Value Chain Support Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,000,000	30,000,000	30,000,000	30,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	5,000,000	5,000,000	5,000,000
2210600 Rentals of Produced Assets	2,000,000	-	-	-
2210700 Training Expenses	11,000,000	27,000,000	20,000,000	30,000,000
2211100 Office and General Supplies and Services	2,000,000	-	-	-
2211200 Fuel Oil and Lubricants	6,000,000	7,000,000	7,000,000	7,000,000
2211300 Other Operating Expenses	35,000,000	20,000,000	26,000,000	26,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	3,000,000	3,000,000	3,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	24,000,000	15,000,000	15,000,000
3111000 Purchase of Office Furniture and General Equipment	-	4,000,000	4,000,000	4,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,313,500,000	380,000,000	3,770,000,000	3,980,000,000
GROSS EXPENDITURE	**1,401,500,000**	**500,000,000**	**3,880,000,000**	**4,100,000,000**
Appropriations in Aid	-	-	3,300,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	3,300,000,000	3,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**1,401,500,000**	**500,000,000**	**580,000,000**	**1,100,000,000**
1162100500 Livestock Value Chain Support Project-BETA				
NET EXPENDITURE Head ... KShs.	**1,401,500,000**	**500,000,000**	**580,000,000**	**1,100,000,000**
1162100700 Disease Free Zones Program-BETA.				
1162100701 Disease Free Zones Program				
3110500 Construction and Civil Works	-	37,000,000	-	-
GROSS EXPENDITURE	**-**	**37,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**37,000,000**	**-**	**-**
1162100700 Disease Free Zones Program-BETA				
NET EXPENDITURE Head ... KShs.	**-**	**37,000,000**	**-**	**-**
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.				
1162100901 Establishment of Liquid Nitrogen Plants- KAGRC				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,300,000	-	-	-
GROSS EXPENDITURE	**69,300,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**69,300,000**	**-**	**-**	**-**
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA				
NET EXPENDITURE Head ... KShs.	**69,300,000**	**-**	**-**	**-**
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.				
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	200,000,000	150,000,000
GROSS EXPENDITURE	**50,000,000**	**15,000,000**	**200,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**15,000,000**	**200,000,000**	**150,000,000**

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**15,000,000**	**200,000,000**	**150,000,000**
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.				
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,000,000	164,000,000	312,000,000
GROSS EXPENDITURE	**-**	**112,000,000**	**164,000,000**	**312,000,000**
Appropriations in Aid	-	112,000,000	112,000,000	112,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	112,000,000	112,000,000	112,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**52,000,000**	**200,000,000**
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**52,000,000**	**200,000,000**
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .				
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre				
3111500 Rehabilitation of Civil Works	-	-	25,000,000	44,000,000
GROSS EXPENDITURE	**-**	**-**	**25,000,000**	**44,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**25,000,000**	**44,000,000**
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**25,000,000**	**44,000,000**
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.				
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete				
3110500 Construction and Civil Works	-	27,100,000	80,000,000	173,000,000
GROSS EXPENDITURE	**-**	**27,100,000**	**80,000,000**	**173,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**27,100,000**	**80,000,000**	**173,000,000**
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete				
NET EXPENDITURE Head ... KShs.	**-**	**27,100,000**	**80,000,000**	**173,000,000**
1162101700 Construction of learning facilities at AHITI Nyahururu.				
1162101701 Construction of learning facilities at AHITI Nyahururu				
3111500 Rehabilitation of Civil Works	-	14,000,000	12,000,000	-
GROSS EXPENDITURE	**-**	**14,000,000**	**12,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**14,000,000**	**12,000,000**	**-**
1162101700 Construction of learning facilities at AHITI Nyahururu				
NET EXPENDITURE Head ... KShs.	**-**	**14,000,000**	**12,000,000**	**-**
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.				
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete				
3110500 Construction and Civil Works	-	10,000,000	60,000,000	120,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**60,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**60,000,000**	**120,000,000**

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete				
NET EXPENDITURE Head ... KShs.	**-**	**10,000,000**	**60,000,000**	**120,000,000**
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.				
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba				
3111500 Rehabilitation of Civil Works	-	13,000,000	71,000,000	-
GROSS EXPENDITURE	**-**	**13,000,000**	**71,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**13,000,000**	**71,000,000**	**-**
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba				
NET EXPENDITURE Head ... KShs.	**-**	**13,000,000**	**71,000,000**	**-**
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.				
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River				
3110200 Construction of Building	25,000,000	-	-	-
3110500 Construction and Civil Works	-	5,000,000	60,000,000	100,000,000
GROSS EXPENDITURE	**25,000,000**	**5,000,000**	**60,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**5,000,000**	**60,000,000**	**100,000,000**
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**5,000,000**	**60,000,000**	**100,000,000**
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.				
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha				
3110500 Construction and Civil Works	-	10,000,000	70,000,000	83,000,000
GROSS EXPENDITURE	**-**	**10,000,000**	**70,000,000**	**83,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**70,000,000**	**83,000,000**
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha				
NET EXPENDITURE Head ... KShs.	**-**	**10,000,000**	**70,000,000**	**83,000,000**
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok.				
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok				
3110500 Construction and Civil Works	-	-	23,000,000	17,000,000
GROSS EXPENDITURE	**-**	**-**	**23,000,000**	**17,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**23,000,000**	**17,000,000**
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**23,000,000**	**17,000,000**
1162102400 Farm Development - Sheep and Goats Breeding Farms.				
1162102401 Farm Development - Sheep and Goats Breeding Farms				
3110500 Construction and Civil Works	-	23,000,000	23,000,000	-
GROSS EXPENDITURE	**-**	**23,000,000**	**23,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**23,000,000**	**23,000,000**	**-**
1162102400 Farm Development - Sheep and Goats Breeding Farms				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**23,000,000**	**23,000,000**	-
1162102500 Farm Development - Livestock Breeding research farms.				
1162102501 Farm Development - Livestock Breeding research farms				
3110500 Construction and Civil Works	-	20,000,000	13,000,000	-
GROSS EXPENDITURE	-	**20,000,000**	**13,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**13,000,000**	-
1162102500 Farm Development - Livestock Breeding research farms				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**13,000,000**	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.				
1162102701 Bee health Project - Vector Regulatory and Zoological Services				
3111500 Rehabilitation of Civil Works	-	-	33,000,000	-
GROSS EXPENDITURE	-	-	**33,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**33,000,000**	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services				
NET EXPENDITURE Head ... KShs.	-	-	**33,000,000**	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.				
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab				
3111500 Rehabilitation of Civil Works	-	-	38,000,000	-
GROSS EXPENDITURE	-	-	**38,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**38,000,000**	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab				
NET EXPENDITURE Head ... KShs.	-	-	**38,000,000**	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).				
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)				
3110500 Construction and Civil Works	-	12,000,000	50,000,000	145,700,000
GROSS EXPENDITURE	-	**12,000,000**	**50,000,000**	**145,700,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	**50,000,000**	**145,700,000**
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)				
NET EXPENDITURE Head ... KShs.	-	**12,000,000**	**50,000,000**	**145,700,000**
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.				
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres				
3111500 Rehabilitation of Civil Works	-	-	46,000,000	-
GROSS EXPENDITURE	-	-	**46,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**46,000,000**	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres				
NET EXPENDITURE Head ... KShs.	-	-	**46,000,000**	-
1162103100 Construction and refurbishment - Leather Science Institute.				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162103101 Construction and refurbishment - Leather Science Institute				
3110500 Construction and Civil Works	-	-	65,000,000	217,000,000
GROSS EXPENDITURE	**-**	**-**	**65,000,000**	**217,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**65,000,000**	**217,000,000**
1162103100 Construction and refurbishment - Leather Science Institute				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**65,000,000**	**217,000,000**
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.				
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services				
3110500 Construction and Civil Works	-	-	20,000,000	50,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	20,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**70,000,000**
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**20,000,000**	**70,000,000**
1162103300 Construction of National Dairy Laboratory Complex.				
1162103301 Construction of National Dairy Laboratory Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	267,000,000
GROSS EXPENDITURE	**-**	**-**	**100,000,000**	**267,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**267,000,000**
1162103300 Construction of National Dairy Laboratory Complex				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**100,000,000**	**267,000,000**
1162103400 National Bee keeping Institute.				
1162103401 National Bee keeping Institute				
2211000 Specialised Materials and Supplies	2,000,000	-	-	-
3110500 Construction and Civil Works	6,000,000	5,000,000	60,000,000	120,000,000
GROSS EXPENDITURE	**8,000,000**	**5,000,000**	**60,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**5,000,000**	**60,000,000**	**120,000,000**
1162103400 National Bee keeping Institute				
NET EXPENDITURE Head ... KShs.	**8,000,000**	**5,000,000**	**60,000,000**	**120,000,000**
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..				
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir				
3110500 Construction and Civil Works	-	5,000,000	40,000,000	110,000,000
GROSS EXPENDITURE	**-**	**5,000,000**	**40,000,000**	**110,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,000,000**	**40,000,000**	**110,000,000**
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir				
NET EXPENDITURE Head ... KShs.	**-**	**5,000,000**	**40,000,000**	**110,000,000**
1162104500 Livestock Production Interventions.				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162104501 Feedlots, Fodder & Pasture Development				
3110500 Construction and Civil Works	-	-	93,000,000	245,000,000
GROSS EXPENDITURE	**-**	**-**	**93,000,000**	**245,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**93,000,000**	**245,000,000**
1162104502 Commercialization of Indigenous Poultry				
3110500 Construction and Civil Works	-	-	20,000,000	160,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**160,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**160,000,000**
1162104503 Pig Enterprises Development				
3110500 Construction and Civil Works	-	-	20,000,000	50,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**50,000,000**
1162104504 Rabbit Enterprises Development				
3110500 Construction and Civil Works	-	-	20,000,000	62,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**62,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**62,000,000**
1162104505 Feedlot Pasture and Water Development- Waregader Water Pan Wajir				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-
GROSS EXPENDITURE	**88,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**88,000,000**	**-**	**-**	**-**
1162104506 Feedlot Pasture and Water Development- Ahmed Magan Water Pan Wajir				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-
GROSS EXPENDITURE	**88,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**88,000,000**	**-**	**-**	**-**
1162104507 Feedlot Pasture and Water Development- Nunow Water Pan- Garissa				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**89,000,000**	**-**	**-**	**-**
1162104508 Feedlot Pasture and Water Development- Abdisamat Water Pan- Garissa				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	80,000,000	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**89,000,000**	**-**	**-**	**-**
1162104509 Feedlot Pasture & Water Development- Nthorungu Water Pan-Tigania West				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,800,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,200,000	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**89,000,000**	**-**	**-**	**-**
1162104510 Fafi Farmers Animal Feeds				
2211000 Specialised Materials and Supplies	65,000,000	15,400,000	-	-
GROSS EXPENDITURE	**65,000,000**	**15,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**15,400,000**	**-**	**-**
1162104511 Garissa Farmers Cooperative				
2640500 Other Capital Grants and Transfers	-	23,100,000	-	-
GROSS EXPENDITURE	**-**	**23,100,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**23,100,000**	**-**	**-**
1162104512 Construction of Feedlot Yatta				
3110500 Construction and Civil Works	45,000,000	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**-**	**-**	**-**
1162104513 Construction of Feedlot-Kibiru				
3110200 Construction of Building	45,000,000	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**-**	**-**	**-**
1162104514 Breeding Bulls and Bucks - Baringo West and North				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1162104515 Giriftu Feedlot and Waterpan				
3110500 Construction and Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1162104516 Kilkiley Feedlot				
2211000 Specialised Materials and Supplies	-	30,900,000	-	-
GROSS EXPENDITURE	**-**	**30,900,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,900,000**	**-**	**-**
1162104500 Livestock Production Interventions				
NET EXPENDITURE Head ... KShs.	**798,000,000**	**69,400,000**	**153,000,000**	**517,000,000**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.				

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II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	378,730,000	478,730,000	-	-
2640500 Other Capital Grants and Transfers	1,312,270,000	844,270,000	248,000,000	-
GROSS EXPENDITURE	**1,691,000,000**	**1,323,000,000**	**248,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,691,000,000**	**1,323,000,000**	**248,000,000**	**-**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA				
NET EXPENDITURE Head ... KShs.	**1,691,000,000**	**1,323,000,000**	**248,000,000**	**-**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.				
1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)				
2110200 Basic Wages - Temporary Employees	12,400,000	-	-	-
2210100 Utilities Supplies and Services	50,000	-	-	-
2210200 Communication, Supplies and Services	1,800,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,328,000	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,398,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	-	-	-
2210800 Hospitality Supplies and Services	13,300,000	-	-	-
2211000 Specialised Materials and Supplies	10,800,000	-	-	-
2211100 Office and General Supplies and Services	2,160,000	-	-	-
2211200 Fuel Oil and Lubricants	7,380,000	-	-	-
2211300 Other Operating Expenses	21,540,800	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	-	-	-
2220200 Routine Maintenance - Other Assets	100,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,843,600	115,000,000	-
2640500 Other Capital Grants and Transfers	-	112,156,400	142,000,000	-
3110500 Construction and Civil Works	6,000,000	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	45,743,200	-	-	-
GROSS EXPENDITURE	**318,000,000**	**178,000,000**	**257,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**318,000,000**	**178,000,000**	**257,000,000**	**-**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA				
NET EXPENDITURE Head ... KShs.	**318,000,000**	**178,000,000**	**257,000,000**	**-**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.				
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies				
2210200 Communication, Supplies and Services	3,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	216,646,900	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	38,660,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	14,775,000	-	-	-
2210700 Training Expenses	210,904,700	-	-	-
2210800 Hospitality Supplies and Services	40,016,700	-	-	-
2210900 Insurance Costs	1,000,000,000	1,500,000,000	500,000,000	-
2211000 Specialised Materials and Supplies	64,740,055	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	7,076,800	-	-	-
2211200 Fuel Oil and Lubricants	9,971,220	-	-	-
2211300 Other Operating Expenses	59,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,378,345	-	-	-
2220200 Routine Maintenance - Other Assets	12,025,280	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	900,000,000	500,000,000	-
2640500 Other Capital Grants and Transfers	-	900,000,000	1,826,000,000	1,500,000,000
3111000 Purchase of Office Furniture and General Equipment	11,805,000	-	-	-
GROSS EXPENDITURE	**2,300,000,000**	**3,300,000,000**	**2,826,000,000**	**1,500,000,000**
Appropriations in Aid	1,000,000,000	1,500,000,000	500,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,500,000,000	500,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**1,300,000,000**	**1,800,000,000**	**2,326,000,000**	**1,500,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA				
NET EXPENDITURE Head ... KShs.	**1,300,000,000**	**1,800,000,000**	**2,326,000,000**	**1,500,000,000**
1162105400 Embryo Transfer Project-BETA.				
1162105401 Embryo Transfer Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,758,633	100,000,000	138,000,000	50,300,000
GROSS EXPENDITURE	**74,758,633**	**100,000,000**	**138,000,000**	**50,300,000**
NET EXPENDITURE Sub-Head .... KShs.	**74,758,633**	**100,000,000**	**138,000,000**	**50,300,000**
1162105400 Embryo Transfer Project-BETA				
NET EXPENDITURE Head ... KShs.	**74,758,633**	**100,000,000**	**138,000,000**	**50,300,000**
1162105500 Leather Value Chain Promotion Programme-BETA.				
1162105501 Leather Value Chain Promotion Programme				
2211000 Specialised Materials and Supplies	-	-	35,000,000	200,000,000
GROSS EXPENDITURE	**-**	**-**	**35,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**35,000,000**	**200,000,000**
1162105500 Leather Value Chain Promotion Programme-BETA				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**35,000,000**	**200,000,000**
1162105600 Establishment of the Kenya Veterinary Board Regional Offices.				
1162105601 Establishment of the Kenya Veterinary Board Regional Offices				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	48,067,722	63,000,000	-
GROSS EXPENDITURE	**200,000,000**	**48,067,722**	**63,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**48,067,722**	**63,000,000**	**-**
1162105600 Establishment of the Kenya Veterinary Board Regional Offices				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**48,067,722**	**63,000,000**	**-**
1162105900 Establishment of Feedlots, Fodder and Pasture.				
1162105901 Hadado, Wajir				
2211000 Specialised Materials and Supplies	50,000,000	19,300,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	70,000,000	-	-	-
3111500 Rehabilitation of Civil Works	-	-	30,000,000	35,000,000
GROSS EXPENDITURE	**120,000,000**	**19,300,000**	**30,000,000**	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**120,000,000**	**19,300,000**	**30,000,000**	**35,000,000**
1162105902 Kibiru, Meru				
3111500 Rehabilitation of Civil Works	-	-	30,000,000	35,000,000
GROSS EXPENDITURE	**-**	**-**	**30,000,000**	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**30,000,000**	**35,000,000**
1162105903 Yatta Ranch				
3110500 Construction and Civil Works	-	23,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	**-**	**23,000,000**	**50,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**23,000,000**	**50,000,000**	**70,000,000**
1162105900 Establishment of Feedlots, Fodder and Pasture				
NET EXPENDITURE Head ... KShs.	**120,000,000**	**42,300,000**	**110,000,000**	**140,000,000**
1162106000 Livestock Training Institute Mogotio.				
1162106001 Livestock Training Institute Mogotio				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
3110200 Construction of Building	-	-	30,000,000	150,000,000
3110500 Construction and Civil Works	27,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**30,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**30,000,000**	**150,000,000**
1162106000 Livestock Training Institute Mogotio				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**-**	**30,000,000**	**150,000,000**
1162106300 Hides, Skins and Leather Fund.				
1162106301 Hides, Skins and Leather Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	150,000,000	400,000,000
GROSS EXPENDITURE	**-**	**200,000,000**	**150,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**200,000,000**	**150,000,000**	**400,000,000**
1162106300 Hides, Skins and Leather Fund				
NET EXPENDITURE Head ... KShs.	**-**	**200,000,000**	**150,000,000**	**400,000,000**
1162106400 Livestock Training Institute Kitui.				
1162106401 Livestock Training Institute Kitui				
3110500 Construction and Civil Works	45,000,000	41,000,000	51,000,000	190,000,000
GROSS EXPENDITURE	**45,000,000**	**41,000,000**	**51,000,000**	**190,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**41,000,000**	**51,000,000**	**190,000,000**
1162106400 Livestock Training Institute Kitui				
NET EXPENDITURE Head ... KShs.	**45,000,000**	**41,000,000**	**51,000,000**	**190,000,000**
1162106500 Construction of Awendo Animal Health College.				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1162106501 Construction of Awendo Animal Health College				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	-	-	-
3110500 Construction and Civil Works	144,000,000	20,000,000	50,000,000	180,000,000
GROSS EXPENDITURE	**150,000,000**	**20,000,000**	**50,000,000**	**180,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**20,000,000**	**50,000,000**	**180,000,000**
1162106500 Construction of Awendo Animal Health College				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**20,000,000**	**50,000,000**	**180,000,000**
1162106600 National Veterinary Medicines Quality Control Lab.				
1162106601 National Veterinary Medicines Quality Control Lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	130,000,000	330,000,000
GROSS EXPENDITURE	**50,000,000**	**50,000,000**	**130,000,000**	**330,000,000**
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	**80,000,000**	**280,000,000**
1162106600 National Veterinary Medicines Quality Control Lab				
NET EXPENDITURE Head ... KShs.	-	-	**80,000,000**	**280,000,000**
TOTAL NET EXPENDITURE FOR VOTE D1162 State Department for Livestock Development Kshs.	**6,280,558,633**	**4,517,867,722**	**5,412,000,000**	**6,524,000,000**

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA.						
1162100501 Livestock Value Chain Support Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,000,000	30,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	5,000,000	-	-	-	-
2210600 Rentals of Produced Assets	2,000,000	-	-	-	-	-
2210700 Training Expenses	11,000,000	27,000,000	-	-	-	-
2211100 Office and General Supplies and Services	2,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	6,000,000	7,000,000	-	-	-	-
2211300 Other Operating Expenses	35,000,000	20,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	3,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	24,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	4,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,313,500,000	380,000,000	-	-	-	-
GROSS EXPENDITURE	**1,401,500,000**	**500,000,000**	-	-	-	-
NET EXPENDITURE	**1,401,500,000**	**500,000,000**		-	-	-
1162100500 Livestock Value Chain Support Project-BETA						
NET EXPENDITURE	**1,401,500,000**	**500,000,000**		-	-	-
1162100700 Disease Free Zones Program-BETA.						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100701 Disease Free Zones Program						
3110500 Construction and Civil Works	-	37,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**37,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**37,000,000**		-	-	-
1162100700 Disease Free Zones Program-BETA						
NET EXPENDITURE	**-**	**37,000,000**		-	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.						
1162100901 Establishment of Liquid Nitrogen Plants- KAGRC						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,300,000	-	-	-	-	-
GROSS EXPENDITURE	**69,300,000**	-	-	-	-	-
NET EXPENDITURE	**69,300,000**	-		-	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA						
NET EXPENDITURE	**69,300,000**	-		-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.						
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**15,000,000**	-	-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**50,000,000**	**15,000,000**		-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC						
NET EXPENDITURE	**50,000,000**	**15,000,000**		-	-	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.						
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**112,000,000**	-	-	-	-
Appropriations in Aid	-	112,000,000		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	112,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI						
NET EXPENDITURE	**-**	**-**		-	-	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.						
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete						
3110500 Construction and Civil Works	-	27,100,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,100,000**	-	-	-	-
NET EXPENDITURE	**-**	**27,100,000**		-	-	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**27,100,000**		-	-	-
1162101700 Construction of learning facilities at AHITI Nyahururu.						
1162101701 Construction of learning facilities at AHITI Nyahururu						
3111500 Rehabilitation of Civil Works	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-	-	-
NET EXPENDITURE	-	**14,000,000**		-	-	-
1162101700 Construction of learning facilities at AHITI Nyahururu						
NET EXPENDITURE	-	**14,000,000**		-	-	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.						
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.						
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	-	13,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**13,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**13,000,000**		-	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba						
NET EXPENDITURE	**-**	**13,000,000**		-	-	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.						
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River						
3110200 Construction of Building	25,000,000	-	-	-	-	-
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**5,000,000**		-	-	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River						
NET EXPENDITURE	**25,000,000**	**5,000,000**		-	-	-
1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha.						
1162102201 Construction and refurbishment at Dairy Training Institute-Naivasha						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha						
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1162102400 Farm Development - Sheep and Goats Breeding Farms.						
1162102401 Farm Development - Sheep and Goats Breeding Farms						
3110500 Construction and Civil Works	-	23,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**23,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**23,000,000**		**-**	**-**	**-**
1162102400 Farm Development - Sheep and Goats Breeding Farms						
NET EXPENDITURE	**-**	**23,000,000**		**-**	**-**	**-**
1162102500 Farm Development - Livestock Breeding research farms.						
1162102501 Farm Development - Livestock Breeding research farms						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1162102500 Farm Development - Livestock Breeding research farms						
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)						
3110500 Construction and Civil Works	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)						
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1162103400 National Bee keeping Institute.						
1162103401 National Bee keeping Institute						
2211000 Specialised Materials and Supplies	2,000,000	-	-	-	-	-
3110500 Construction and Civil Works	6,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**5,000,000**		-	-	-
1162103400 National Bee keeping Institute						
NET EXPENDITURE	**8,000,000**	**5,000,000**		-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..						
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**5,000,000**	-	-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**5,000,000**		**-**	**-**	**-**
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir						
NET EXPENDITURE	**-**	**5,000,000**		**-**	**-**	**-**
1162104500 Livestock Production Interventions.						
1162104505 Feedlot Pasture and Water Development- Waregader Water Pan Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**88,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**88,000,000**	**-**		**-**	**-**	**-**
1162104506 Feedlot Pasture and Water Development- Ahmed Magan Water Pan Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**88,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**88,000,000**	**-**		**-**	**-**	**-**
1162104507 Feedlot Pasture and Water Development- Nunow Water Pan-Garissa						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**89,000,000**	**-**		**-**	**-**	**-**
1162104508 Feedlot Pasture and Water Development- Abdisamat Water Pan-Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,200,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	-	-	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**89,000,000**	**-**		**-**	**-**	**-**
1162104509 Feedlot Pasture & Water Development- Nthorungu Water Pan-Tigania West						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,800,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,200,000	-	-	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**89,000,000**	**-**		**-**	**-**	**-**

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104510 Fafi Farmers Animal Feeds						
2211000 Specialised Materials and Supplies	65,000,000	15,400,000	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**15,400,000**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**15,400,000**		-	-	-
1162104511 Garissa Farmers Cooperative						
2640500 Other Capital Grants and Transfers	-	23,100,000	-	-	-	-
GROSS EXPENDITURE	**-**	**23,100,000**	-	-	-	-
NET EXPENDITURE	**-**	**23,100,000**		-	-	-
1162104512 Construction of Feedlot Yatta						
3110500 Construction and Civil Works	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**45,000,000**	**-**		-	-	-
1162104513 Construction of Feedlot-Kibiru						
3110200 Construction of Building	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**45,000,000**	**-**		-	-	-
1162104514 Breeding Bulls and Bucks - Baringo West and North						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104515 Giriftu Feedlot and Waterpan						
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1162104516 Kilkiley Feedlot						
2211000 Specialised Materials and Supplies	-	30,900,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,900,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,900,000**		**-**	**-**	**-**
1162104500 Livestock Production Interventions						
NET EXPENDITURE	**798,000,000**	**69,400,000**		**-**	**-**	**-**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.						
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	378,730,000	478,730,000	-	-	-	478,730,000
2640500 Other Capital Grants and Transfers	1,312,270,000	844,270,000	-	-	-	664,270,000
GROSS EXPENDITURE	**1,691,000,000**	**1,323,000,000**	-	**-**	**-**	**1,143,000,000**
NET EXPENDITURE	**1,691,000,000**	**1,323,000,000**		**-**	**-**	**1,143,000,000**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
NET EXPENDITURE	**1,691,000,000**	**1,323,000,000**		**-**	**-**	**1,143,000,000**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)						
2110200 Basic Wages - Temporary Employees	12,400,000	-	-	-	-	-
2210100 Utilities Supplies and Services	50,000	-	-	-	-	-
2210200 Communication, Supplies and Services	1,800,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,328,000	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,398,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	13,300,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	10,800,000	-	-	-	-	-
2211100 Office and General Supplies and Services	2,160,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	7,380,000	-	-	-	-	-
2211300 Other Operating Expenses	21,540,800	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	100,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,843,600	-	45,000,000	-	-
2640500 Other Capital Grants and Transfers	-	112,156,400	-	55,000,000	-	-
3110500 Construction and Civil Works	6,000,000	-	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	45,743,200	-	-	-	-	-
GROSS EXPENDITURE	**318,000,000**	**178,000,000**	-	**100,000,000**	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**318,000,000**	**178,000,000**		**100,000,000**	**-**	**-**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA						
NET EXPENDITURE	**318,000,000**	**178,000,000**		**100,000,000**	**-**	**-**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.						
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies						
2210200 Communication, Supplies and Services	3,000,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	216,646,900	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	38,660,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	14,775,000	-	-	-	-	-
2210700 Training Expenses	210,904,700	-	-	-	-	-
2210800 Hospitality Supplies and Services	40,016,700	-	-	-	-	-
2210900 Insurance Costs	1,000,000,000	1,500,000,000	-	-	1,500,000,000	-
2211000 Specialised Materials and Supplies	64,740,055	-	-	-	-	-
2211100 Office and General Supplies and Services	7,076,800	-	-	-	-	-
2211200 Fuel Oil and Lubricants	9,971,220	-	-	-	-	-
2211300 Other Operating Expenses	59,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,378,345	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	12,025,280	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	900,000,000	-	-	-	900,000,000

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	900,000,000	-	-	-	900,000,000
3111000 Purchase of Office Furniture and General Equipment	11,805,000	-	-	-	-	-
GROSS EXPENDITURE	**2,300,000,000**	**3,300,000,000**	-	-	**1,500,000,000**	**1,800,000,000**
Appropriations in Aid	1,000,000,000	1,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,500,000,000		-		-
NET EXPENDITURE	**1,300,000,000**	**1,800,000,000**		-	-	**1,800,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
NET EXPENDITURE	**1,300,000,000**	**1,800,000,000**		-	-	**1,800,000,000**
1162105400 Embryo Transfer Project-BETA.						
1162105401 Embryo Transfer Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,758,633	100,000,000	-	-	-	-
GROSS EXPENDITURE	**74,758,633**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**74,758,633**	**100,000,000**		-	-	-
1162105400 Embryo Transfer Project-BETA						
NET EXPENDITURE	**74,758,633**	**100,000,000**		-	-	-
1162105600 Establishment of the Kenya Veterinary Board Regional Offices.						
1162105601 Establishment of the Kenya Veterinary Board Regional Offices						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	48,067,722	-	-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**200,000,000**	**48,067,722**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**48,067,722**		-	-	-
1162105600 Establishment of the Kenya Veterinary Board Regional Offices						
NET EXPENDITURE	**200,000,000**	**48,067,722**		-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture.						
1162105901 Hadado, Wajir						
2211000 Specialised Materials and Supplies	50,000,000	19,300,000	-	-	-	-
3110500 Construction and Civil Works	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	**120,000,000**	**19,300,000**	-	-	-	-
NET EXPENDITURE	**120,000,000**	**19,300,000**		-	-	-
1162105903 Yatta Ranch						
3110500 Construction and Civil Works	-	23,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**23,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**23,000,000**		-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture						
NET EXPENDITURE	**120,000,000**	**42,300,000**		-	-	-
1162106000 Livestock Training Institute Mogotio.						
1162106001 Livestock Training Institute Mogotio						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-
3110500 Construction and Civil Works	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1162106000 Livestock Training Institute Mogotio						
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1162106300 Hides, Skins and Leather Fund.						
1162106301 Hides, Skins and Leather Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1162106300 Hides, Skins and Leather Fund						
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1162106400 Livestock Training Institute Kitui.						
1162106401 Livestock Training Institute Kitui						
3110500 Construction and Civil Works	45,000,000	41,000,000	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**41,000,000**	-	**-**	**-**	**-**

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**45,000,000**	**41,000,000**		-	-	-
1162106400 Livestock Training Institute Kitui						
NET EXPENDITURE	**45,000,000**	**41,000,000**		-	-	-
1162106500 Construction of Awendo Animal Health College.						
1162106501 Construction of Awendo Animal Health College						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	-	-	-	-	-
3110500 Construction and Civil Works	144,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**20,000,000**		-	-	-
1162106500 Construction of Awendo Animal Health College						
NET EXPENDITURE	**150,000,000**	**20,000,000**		-	-	-
1162106600 National Veterinary Medicines Quality Control Lab.						
1162106601 National Veterinary Medicines Quality Control Lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**50,000,000**	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	50,000,000	-	-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1162106600 National Veterinary Medicines Quality Control Lab						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	6,280,558,633	4,517,867,722	-	100,000,000	1,500,000,000	2,943,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

(KShs 3,679,620,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1166100100 Development Of Fish Quality Laboratories	-	9,000,000	-	9,000,000	-	-
1166100400 Aquaculture Technology development and innovation transfers	89,000,000	-	-	-	50,000,000	106,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	30,000,000	-	-	-	-	-
1166101300 Aquaculture Business Development Project (ABDP) - BETA	3,381,727,099	1,938,720,000	-	1,938,720,000	-	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	2,775,000,000	1,922,000,000	525,000,000	1,397,000,000	-	-
1166101500 Coastal Fisheries Infrastructure Development	123,000,000	77,300,000	-	77,300,000	-	-
1166101600 Rehabilitation of Fish Landing Sites - BETA	-	4,000,000	-	4,000,000	800,000,000	-
1166101700 Development of Blue Economy Initiatives - BETA	-	171,000,000	-	171,000,000	630,000,000	3,570,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA	-	48,000,000	-	48,000,000	200,000,000	300,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center	-	577,600,000	543,000,000	34,600,000	65,000,000	-
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	**6,398,727,099**	**4,747,620,000**	**1,068,000,000**	**3,679,620,000**	**1,745,000,000**	**3,976,000,000**

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1166100100 Development Of Fish Quality Laboratories.				
1166100102 Fish Quality Laboratory in Mombasa				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
GROSS EXPENDITURE	**-**	**3,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**3,000,000**	**-**	**-**
1166100104 Fish Quality Laboratory in Kisumu				
2211000 Specialised Materials and Supplies	-	6,000,000	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**6,000,000**	**-**	**-**
1166100100 Development Of Fish Quality Laboratories				
NET EXPENDITURE Head ... KShs.	**-**	**9,000,000**	**-**	**-**
1166100400 Aquaculture Technology development and innovation transfers.				
1166100401 Aquaculture Technology development and innovation transfers				
3110400 Construction of Roads	49,000,000	-	-	-
3110500 Construction and Civil Works	29,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,000,000	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**89,000,000**	**-**	**-**	**-**
1166100402 Aquaponics Technology Transfers				
2211000 Specialised Materials and Supplies	-	-	50,000,000	106,000,000
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**106,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**106,000,000**
1166100400 Aquaculture Technology development and innovation transfers				
NET EXPENDITURE Head ... KShs.	**89,000,000**	**-**	**50,000,000**	**106,000,000**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.				
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**-**	**-**	**-**
1166101300 Aquaculture Business Development Project (ABDP) - BETA.				
1166101301 Aquaculture Business Development Project (ABDP)				
2640500 Other Capital Grants and Transfers	3,381,727,099	1,938,720,000	-	-
GROSS EXPENDITURE	**3,381,727,099**	**1,938,720,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,381,727,099**	**1,938,720,000**	**-**	**-**
1166101300 Aquaculture Business Development Project (ABDP) - BETA				
NET EXPENDITURE Head ... KShs.	**3,381,727,099**	**1,938,720,000**	**-**	**-**

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.				
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project				
2640500 Other Capital Grants and Transfers	3,540,000,000	1,922,000,000	-	-
GROSS EXPENDITURE	**3,540,000,000**	**1,922,000,000**	-	-
Appropriations in Aid	765,000,000	525,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	765,000,000	525,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,775,000,000**	**1,397,000,000**	-	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA				
NET EXPENDITURE Head ... KShs.	**2,775,000,000**	**1,397,000,000**	-	-
1166101500 Coastal Fisheries Infrastructure Development.				
1166101502 Construction of Shimoni Mariculture Center				
3110200 Construction of Building	-	44,300,000	-	-
GROSS EXPENDITURE	-	**44,300,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**44,300,000**	-	-
1166101503 Construction of Fish Market in Mombasa				
3110200 Construction of Building	68,000,000	33,000,000	-	-
GROSS EXPENDITURE	**68,000,000**	**33,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**68,000,000**	**33,000,000**	-	-
1166101504 Construction of Fish Market in Malindi				
3110200 Construction of Building	55,000,000	-	-	-
GROSS EXPENDITURE	**55,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	-	-	-
1166101500 Coastal Fisheries Infrastructure Development				
NET EXPENDITURE Head ... KShs.	**123,000,000**	**77,300,000**	-	-
1166101600 Rehabilitation of Fish Landing Sites - BETA.				
1166101604 Fish Landing Sites in Mulukhoba				
3110500 Construction and Civil Works	-	4,000,000	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,000,000**	-	-
1166101612 Fish Landing Sites in Lake Baringo				
3110500 Construction and Civil Works	-	-	200,000,000	-
GROSS EXPENDITURE	-	-	**200,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	-
1166101613 Fish Landing Sites in Lake Naivasha				
3110500 Construction and Civil Works	-	-	200,000,000	-
GROSS EXPENDITURE	-	-	**200,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	-
1166101614 Fish Landing Sites in Muhurubay, Migori				
3110500 Construction and Civil Works	-	-	200,000,000	-

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**200,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	-
1166101615 Fish Landing Sites in Usenge Beach				
3110500 Construction and Civil Works	-	-	200,000,000	-
GROSS EXPENDITURE	-	-	**200,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	-
1166101600 Rehabilitation of Fish Landing Sites - BETA				
NET EXPENDITURE Head ... KShs.	-	**4,000,000**	**800,000,000**	-
1166101700 Development of Blue Economy Initiatives - BETA.				
1166101701 Fish Landing Site, Vanga				
3110500 Construction and Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1166101702 Fish Landing Site, Kibuyuni				
3110500 Construction and Civil Works	-	71,000,000	-	-
GROSS EXPENDITURE	-	**71,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**71,000,000**	-	-
1166101703 Fish Landing Site, Gazi				
3110500 Construction and Civil Works	-	62,000,000	-	-
GROSS EXPENDITURE	-	**62,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**62,000,000**	-	-
1166101704 Fish Landing Site, Ngomeni				
3110500 Construction and Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1166101706 Construction of Fish Port at Mokowe, Lamu				
3110500 Construction and Civil Works	-	-	430,000,000	1,570,000,000
GROSS EXPENDITURE	-	-	**430,000,000**	**1,570,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**430,000,000**	**1,570,000,000**
1166101707 Construction of Fish Port at Malindi				
3110500 Construction and Civil Works	-	-	-	2,000,000,000
GROSS EXPENDITURE	-	-	-	**2,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**2,000,000,000**
1166101712 Fish Landing Sites in Kizingitini				
3111500 Rehabilitation of Civil Works	-	-	200,000,000	-
GROSS EXPENDITURE	-	-	**200,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	-
1166101700 Development of Blue Economy Initiatives - BETA				
NET EXPENDITURE Head ... KShs.	-	**171,000,000**	**630,000,000**	**3,570,000,000**
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.				

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1166101801 Construction of Fish Port (Liwatoni)				
3110500 Construction and Civil Works	-	48,000,000	-	-
GROSS EXPENDITURE	**-**	**48,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**48,000,000**	**-**	**-**
1166101805 Fish Processing Plant at Kalokol, Turkana				
3110500 Construction and Civil Works	-	-	200,000,000	300,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**300,000,000**
1166101800 Exploitation of Living Resources under the Blue Economy - BETA				
NET EXPENDITURE Head ... KShs.	**-**	**48,000,000**	**200,000,000**	**300,000,000**
1166102700 Kabonyo Fisheries & Aquaculture Training Center.				
1166102701 Kabonyo Fisheries & Aquaculture Training Center				
2211300 Other Operating Expenses	-	34,600,000	65,000,000	-
3110200 Construction of Building	400,000,000	543,000,000	-	-
GROSS EXPENDITURE	**400,000,000**	**577,600,000**	**65,000,000**	**-**
Appropriations in Aid	400,000,000	543,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	543,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**34,600,000**	**65,000,000**	**-**
1166102700 Kabonyo Fisheries & Aquaculture Training Center				
NET EXPENDITURE Head ... KShs.	**-**	**34,600,000**	**65,000,000**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1166 State Department for the Blue Economy and Fisheries Kshs.	**6,398,727,099**	**3,679,620,000**	**1,745,000,000**	**3,976,000,000**

VOTE 1166 State Department for the Blue Economy and Fisheries

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100100 Development Of Fish Quality Laboratories.						
1166100102 Fish Quality Laboratory in Mombasa						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**3,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**3,000,000**		**-**	**-**	**-**
1166100104 Fish Quality Laboratory in Kisumu						
2211000 Specialised Materials and Supplies	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**6,000,000**		**-**	**-**	**-**
1166100100 Development Of Fish Quality Laboratories						
NET EXPENDITURE	**-**	**9,000,000**		**-**	**-**	**-**
1166100400 Aquaculture Technology development and innovation transfers.						
1166100401 Aquaculture Technology development and innovation transfers						
3110400 Construction of Roads	49,000,000	-	-	-	-	-
3110500 Construction and Civil Works	29,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,000,000	-	-	-	-	-
GROSS EXPENDITURE	**89,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1166 State Department for the Blue Economy and Fisheries

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**89,000,000**	**-**		**-**	**-**	**-**
1166100400 Aquaculture Technology development and innovation transfers						
NET EXPENDITURE	**89,000,000**	**-**		**-**	**-**	**-**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.						
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre						
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)						
2640500 Other Capital Grants and Transfers	3,381,727,099	1,938,720,000	-	-	-	1,383,000,000
GROSS EXPENDITURE	**3,381,727,099**	**1,938,720,000**	-	**-**	**-**	**1,383,000,000**
NET EXPENDITURE	**3,381,727,099**	**1,938,720,000**		**-**	**-**	**1,383,000,000**
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
NET EXPENDITURE	**3,381,727,099**	**1,938,720,000**		**-**	**-**	**1,383,000,000**
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.						

VOTE 1166 State Department for the Blue Economy and Fisheries

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project						
2640500 Other Capital Grants and Transfers	3,540,000,000	1,922,000,000	-	-	525,000,000	863,000,000
GROSS EXPENDITURE	**3,540,000,000**	**1,922,000,000**	-	-	**525,000,000**	**863,000,000**
Appropriations in Aid	765,000,000	525,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	765,000,000	525,000,000		-		-
NET EXPENDITURE	**2,775,000,000**	**1,397,000,000**		-	-	**863,000,000**
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
NET EXPENDITURE	**2,775,000,000**	**1,397,000,000**		-	-	**863,000,000**
1166101500 Coastal Fisheries Infrastructure Development.						
1166101502 Construction of Shimoni Mariculture Center						
3110200 Construction of Building	-	44,300,000	-	-	-	-
GROSS EXPENDITURE	**-**	**44,300,000**	-	-	-	-
NET EXPENDITURE	**-**	**44,300,000**		-	-	-
1166101503 Construction of Fish Market in Mombasa						
3110200 Construction of Building	68,000,000	33,000,000	-	-	-	-
GROSS EXPENDITURE	**68,000,000**	**33,000,000**	-	-	-	-
NET EXPENDITURE	**68,000,000**	**33,000,000**		-	-	-
1166101504 Construction of Fish Market in Malindi						

VOTE 1166 State Department for the Blue Economy and Fisheries

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**55,000,000**	**-**		-	-	-
1166101500 Coastal Fisheries Infrastructure Development						
NET EXPENDITURE	**123,000,000**	**77,300,000**		-	-	-
1166101600 Rehabilitation of Fish Landing Sites - BETA.						
1166101604 Fish Landing Sites in Mulukhoba						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**4,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**4,000,000**		-	-	-
1166101600 Rehabilitation of Fish Landing Sites - BETA						
NET EXPENDITURE	**-**	**4,000,000**		-	-	-
1166101700 Development of Blue Economy Initiatives - BETA.						
1166101701 Fish Landing Site, Vanga						
3110500 Construction and Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
1166101702 Fish Landing Site, Kibuyuni						

VOTE 1166 State Department for the Blue Economy and Fisheries

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	71,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**71,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**71,000,000**		-	-	-
1166101703 Fish Landing Site, Gazi						
3110500 Construction and Civil Works	-	62,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**62,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**62,000,000**		-	-	-
1166101704 Fish Landing Site, Ngomeni						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1166101700 Development of Blue Economy Initiatives - BETA						
NET EXPENDITURE	**-**	**171,000,000**		-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.						
1166101801 Construction of Fish Port (Liwatoni)						
3110500 Construction and Civil Works	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**48,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**48,000,000**		-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA						

VOTE 1166 State Department for the Blue Economy and Fisheries

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**48,000,000**		**-**	**-**	**-**
1166102700 Kabonyo Fisheries & Aquaculture Training Center.						
1166102701 Kabonyo Fisheries & Aquaculture Training Center						
2211300 Other Operating Expenses	-	34,600,000	-	-	-	-
3110200 Construction of Building	400,000,000	543,000,000	-	-	543,000,000	-
GROSS EXPENDITURE	**400,000,000**	**577,600,000**	-	**-**	**543,000,000**	**-**
Appropriations in Aid	400,000,000	543,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	543,000,000		-		-
NET EXPENDITURE	**-**	**34,600,000**		**-**	**-**	**-**
1166102700 Kabonyo Fisheries & Aquaculture Training Center						
NET EXPENDITURE	**-**	**34,600,000**		**-**	**-**	**-**
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	**6,398,727,099**	**3,679,620,000**	**-**	**-**	**1,068,000,000**	**2,246,000,000**

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Agriculture, for capital expenditure.

(KShs 39,234,602,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169102100 Sugar Reforms Support Project	3,000,000,000	2,470,000,000	470,000,000	2,000,000,000	2,000,000,000	2,000,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	556,000,000	460,000,000	-	460,000,000	-	-
1169103200 Development of Mau Buffer Tea Zone	100,000,000	-	-	-	-	-
1169103300 Fertilizer subsidy programme	18,000,000,000	18,000,000,000	-	18,000,000,000	6,012,100,000	11,031,600,000
1169103500 Pyrethrum Industry Recovery	35,000,000	100,000,000	-	100,000,000	600,000,000	3,000,000,000
1169103600 Development of Agriculture Technology Innovation centres	256,000,000	249,952,087	-	249,952,087	500,000,000	340,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	200,000,000	36,000,000	-	36,000,000	-	-
1169103900 Food Security and Crop Diversification Project-BETA	2,738,167,240	527,050,000	-	527,050,000	1,031,400,000	668,900,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	222,000,000	130,000,000	-	130,000,000	1,346,800,000	874,857,143
1169104100 Construction of Educational Complex at Bukura Agricultural College	-	50,000,000	-	50,000,000	120,000,000	79,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	10,000,000	56,000,000	46,000,000	10,000,000	57,000,000	56,000,000

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Agriculture, for capital expenditure.

(KShs 39,234,602,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	10,000,000	85,000,000	65,000,000	20,000,000	115,000,000	125,000,000
1169105400 Construction of Residual Laboratory at PCPB	-	50,000,000	-	50,000,000	-	-
1169106600 Cotton Industry Revitalization Project-BETA	-	150,000,000	150,000,000	-	180,000,000	-
1169106900 Enable Youth Kenya Programme	339,000,000	1,320,000,000	273,000,000	1,047,000,000	-	-
1169107000 National Value Chain Support Programme-BETA	99,300,000	85,000,000	-	85,000,000	1,583,800,000	1,623,300,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	280,600,000	1,590,000,000	1,290,000,000	300,000,000	824,700,000	446,200,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	9,741,000,000	4,675,000,000	-	4,675,000,000	678,000,000	-
1169109700 National Edible Oil Crops Promotion Project-BETA	-	320,000,000	320,000,000	-	197,000,000	-
1169109800 Horticultural Produce Compliance Enhancement Project	-	300,000,000	300,000,000	-	292,000,000	-
1169110100 Crop Post-Harvest Management	150,000,000	-	-	-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya	15,000,000	-	-	-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia	-	20,000,000	-	20,000,000	207,200,000	134,142,857

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Agriculture, for capital expenditure.

(KShs 39,234,602,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169110400 Development of Aggregation Centres	188,000,000	262,000,000	-	262,000,000	367,300,000	429,800,000
1169110500 Kenya Agricultural Business Development Programme (KABDP)	8,100,000	-	-	-	-	-
1169110600 Food Systems Resilience Project	5,559,744,171	5,413,000,000	-	5,413,000,000	4,587,000,000	3,092,000,000
1169110800 KEPHIS Embu Office	-	100,000,000	100,000,000	-	100,000,000	-
1169111100 MSMEs Agricultural Credit - AFC	1,150,000,000	1,000,000,000	-	1,000,000,000	350,000,000	-
1169111200 Public Participation Projects	148,000,000	-	-	-	-	-
1169111500 Integrated Natural Resources Management Programme (NReMP)	300,000,000	2,491,100,000	-	2,491,100,000	4,922,099,979	6,350,677,404
1169111600 Seeds and Seedlings Production Project	1,793,000,000	8,500,000	-	8,500,000	-	-
1169111800 Tea Reforms Programme	1,000,000,000	300,000,000	-	300,000,000	150,000,000	150,000,000
1169111900 Strengthening Public Support - Business Development in Agro-Industry	-	20,000,000	20,000,000	-	-	-
1169112000 Construction of Embu and Mtwapa Offices PCPB	-	200,000,000	200,000,000	-	-	-
1169112100 Revamping GMO Safety Measures in Kenya	-	200,000,000	200,000,000	-	169,500,000	101,200,000

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Agriculture, for capital expenditure.

(KShs 39,234,602,087)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169112200 Seed cane Multiplication and Popularization	-	300,000,000	300,000,000	-	200,000,000	231,400,000
1169112300 Seed Subsidy Programme	-	2,000,000,000	-	2,000,000,000	2,700,000,000	2,700,000,000
TOTAL FOR VOTE D1169 State Department for Agriculture	**45,898,911,411**	**42,968,602,087**	**3,734,000,000**	**39,234,602,087**	**29,290,899,979**	**33,434,077,404**

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project.				
1169102101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,470,000,000	2,470,000,000	2,000,000,000	2,000,000,000
GROSS EXPENDITURE	**3,470,000,000**	**2,470,000,000**	**2,000,000,000**	**2,000,000,000**
Appropriations in Aid	470,000,000	470,000,000	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	470,000,000	470,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000,000**	**2,000,000,000**	**2,000,000,000**	**2,000,000,000**
1169102100 Sugar Reforms Support Project				
NET EXPENDITURE Head ... KShs.	**3,000,000,000**	**2,000,000,000**	**2,000,000,000**	**2,000,000,000**
1169102900 Kenya Cereal Enhancement Programme (KCEP).				
1169102901 Headquarters				
2110200 Basic Wages - Temporary Employees	66,300,300	73,000,000	-	-
2210100 Utilities Supplies and Services	2,512,100	650,000	-	-
2210200 Communication, Supplies and Services	5,320,000	4,800,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,321,400	39,720,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	3,500,000	5,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	11,650,000	10,000,000	-	-
2210700 Training Expenses	120,736,700	95,000,000	-	-
2210800 Hospitality Supplies and Services	3,500,000	850,000	-	-
2210900 Insurance Costs	23,180,000	15,000,000	-	-
2211000 Specialised Materials and Supplies	25,000,000	15,000,000	-	-
2211100 Office and General Supplies and Services	8,279,500	6,200,000	-	-
2211200 Fuel Oil and Lubricants	1,500,000	5,000,000	-	-
2211300 Other Operating Expenses	15,350,000	19,280,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,850,000	3,500,000	-	-
2520200 Subsidies to Financial Private Enterprises	250,000,000	162,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	4,500,000	-	-
GROSS EXPENDITURE	**556,000,000**	**460,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**556,000,000**	**460,000,000**	**-**	**-**
1169102900 Kenya Cereal Enhancement Programme (KCEP)				
NET EXPENDITURE Head ... KShs.	**556,000,000**	**460,000,000**	**-**	**-**
1169103200 Development of Mau Buffer Tea Zone.				
1169103201 Development of Mau Buffer Tea Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1169103200 Development of Mau Buffer Tea Zone				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**-**	**-**	**-**
1169103300 Fertilizer subsidy programme.				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1169103301 Fertilizer subsidy programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000,000	18,000,000,000	6,012,100,000	11,031,600,000
GROSS EXPENDITURE	**18,000,000,000**	**18,000,000,000**	**6,012,100,000**	**11,031,600,000**
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000,000**	**18,000,000,000**	**6,012,100,000**	**11,031,600,000**
1169103300 Fertilizer subsidy programme				
NET EXPENDITURE Head ... KShs.	**18,000,000,000**	**18,000,000,000**	**6,012,100,000**	**11,031,600,000**
1169103500 Pyrethrum Industry Recovery.				
1169103501 Pyrethrum Industry Recovery				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	600,000,000	3,000,000,000
GROSS EXPENDITURE	**35,000,000**	**100,000,000**	**600,000,000**	**3,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**100,000,000**	**600,000,000**	**3,000,000,000**
1169103500 Pyrethrum Industry Recovery				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**100,000,000**	**600,000,000**	**3,000,000,000**
1169103600 Development of Agriculture Technology Innovation centres.				
1169103601 Development of Agriculture Technology Innovation centres				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-
2211200 Fuel Oil and Lubricants	15,000,000	-	-	-
2211300 Other Operating Expenses	10,000,000	-	-	-
3110500 Construction and Civil Works	116,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-
GROSS EXPENDITURE	**166,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**166,000,000**	**-**	**-**	**-**
1169103602 Angoro - Nyando Constituency				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**-**	**-**
1169103603 Kiambura Mtepe in Lamu West				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**-**	**-**
1169103604 Mukwani Shopping center- Tigania East				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**-**	**-**
1169103605 Nairiri- Kilemi- Tigania West				
2211000 Specialised Materials and Supplies	2,000,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1169103606 Nyarombe Community- Kisumu				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**-**	**-**
1169103607 Rionderi in Makenene Ward- Borabu Constituency				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**-**	**-**
1169103608 Tabaita Sublocation community borehole				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**-**	**-**	**-**
1169103609 Enterprises Support- Innovation Centres				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	58,000,000	38,000,000
2211000 Specialised Materials and Supplies	-	10,000,000	10,000,000	8,000,000
2211200 Fuel Oil and Lubricants	-	30,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	-	20,000,000	78,000,000	52,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	9,952,087	4,000,000	4,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	40,000,000	38,000,000
3111500 Rehabilitation of Civil Works	-	150,000,000	305,000,000	195,000,000
GROSS EXPENDITURE	**-**	**249,952,087**	**500,000,000**	**340,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**249,952,087**	**500,000,000**	**340,000,000**
1169103600 Development of Agriculture Technology Innovation centres				
NET EXPENDITURE Head ... KShs.	**256,000,000**	**249,952,087**	**500,000,000**	**340,000,000**
1169103800 Youth and Women Empowerment in Modern Agriculture Project.				
1169103801 Youth and Women Empowerment in Modern Agriculture Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	15,000,000	-	-
2210800 Hospitality Supplies and Services	10,000,000	3,000,000	-	-
2211000 Specialised Materials and Supplies	80,000,000	10,000,000	-	-
2211200 Fuel Oil and Lubricants	20,000,000	-	-	-
2211300 Other Operating Expenses	20,000,000	8,000,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	**36,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**36,000,000**	**-**	**-**
1169103800 Youth and Women Empowerment in Modern Agriculture Project				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**200,000,000**	**36,000,000**	**-**	**-**
1169103900 Food Security and Crop Diversification Project-BETA.				
1169103901 Food Security and Crop Diversification Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	80,000,000	30,000,000	69,425,000	43,900,000
2210600 Rentals of Produced Assets	50,000,000	20,000,000	39,100,000	21,600,000
2210700 Training Expenses	110,000,000	20,000,000	50,400,000	24,100,000
2211000 Specialised Materials and Supplies	613,000,000	120,000,000	673,700,000	416,050,000
2211100 Office and General Supplies and Services	65,467,240	6,750,000	21,490,000	13,250,000
2211300 Other Operating Expenses	235,700,000	40,000,000	97,285,000	60,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	544,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-
GROSS EXPENDITURE	**1,713,167,240**	**236,750,000**	**951,400,000**	**578,900,000**
NET EXPENDITURE Sub-Head .... KShs.	**1,713,167,240**	**236,750,000**	**951,400,000**	**578,900,000**
1169103902 Miraa Industry Revitalization Project				
2210700 Training Expenses	-	4,500,000	5,000,000	5,800,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,400,000	5,000,000	8,000,000
3111500 Rehabilitation of Civil Works	-	45,400,000	70,000,000	76,200,000
GROSS EXPENDITURE	**-**	**52,300,000**	**80,000,000**	**90,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**52,300,000**	**80,000,000**	**90,000,000**
1169103903 Mt. Kenya Region				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	-	-
2211000 Specialised Materials and Supplies	150,000,000	30,000,000	-	-
2211300 Other Operating Expenses	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	**165,000,000**	**45,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**165,000,000**	**45,000,000**	**-**	**-**
1169103904 North Rift Region				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	-	-
2210600 Rentals of Produced Assets	3,000,000	-	-	-
2211000 Specialised Materials and Supplies	115,000,000	30,000,000	-	-
2211300 Other Operating Expenses	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	**133,000,000**	**45,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**133,000,000**	**45,000,000**	**-**	**-**
1169103905 Nyanza Region				
2211000 Specialised Materials and Supplies	85,000,000	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**-**	**-**	**-**
1169103906 South Rift Region				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	-	-
2210600 Rentals of Produced Assets	3,000,000	-	-	-
2210700 Training Expenses	7,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	135,000,000	30,000,000	-	-
2211300 Other Operating Expenses	15,000,000	10,000,000	-	-
GROSS EXPENDITURE	**170,000,000**	**45,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**170,000,000**	**45,000,000**	**-**	**-**
1169103907 Western Region				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	-	-
2210700 Training Expenses	5,000,000	-	-	-
2211000 Specialised Materials and Supplies	85,000,000	30,000,000	-	-
2211300 Other Operating Expenses	15,000,000	15,500,000	-	-
GROSS EXPENDITURE	**115,000,000**	**50,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**50,500,000**	**-**	**-**
1169103908 Other Regions				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,000,000	-	-	-
2210700 Training Expenses	7,000,000	-	-	-
2211000 Specialised Materials and Supplies	175,000,000	-	-	-
2211100 Office and General Supplies and Services	8,000,000	-	-	-
2211300 Other Operating Expenses	18,000,000	-	-	-
GROSS EXPENDITURE	**222,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**222,000,000**	**-**	**-**	**-**
1169103909 Wajir				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2211000 Specialised Materials and Supplies	65,000,000	32,400,000	-	-
2211300 Other Operating Expenses	10,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**32,400,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**32,400,000**	**-**	**-**
1169103910 Garissa				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2211000 Specialised Materials and Supplies	40,000,000	20,100,000	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**20,100,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**20,100,000**	**-**	**-**
1169103900 Food Security and Crop Diversification Project-BETA				
NET EXPENDITURE Head ... KShs.	**2,738,167,240**	**527,050,000**	**1,031,400,000**	**668,900,000**
1169104000 Construction of Headquarters and Satellite Campuses for KSA.				
1169104001 Construction of Headquarters and Satellite Campuses for KSA				
3110200 Construction of Building	60,000,000	5,000,000	50,000,000	34,142,857
3111500 Rehabilitation of Civil Works	35,000,000	15,000,000	157,200,000	100,000,000
GROSS EXPENDITURE	**95,000,000**	**20,000,000**	**207,200,000**	**134,142,857**
NET EXPENDITURE Sub-Head .... KShs.	**95,000,000**	**20,000,000**	**207,200,000**	**134,142,857**
1169104002 Ugenya campus				
3111500 Rehabilitation of Civil Works	37,000,000	20,000,000	207,200,000	134,142,857

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**37,000,000**	**20,000,000**	**207,200,000**	**134,142,857**
NET EXPENDITURE Sub-Head .... KShs.	**37,000,000**	**20,000,000**	**207,200,000**	**134,142,857**
1169104003 Kamutune Campus				
3111500 Rehabilitation of Civil Works	50,000,000	10,000,000	103,600,000	70,000,000
GROSS EXPENDITURE	**50,000,000**	**10,000,000**	**103,600,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**10,000,000**	**103,600,000**	**70,000,000**
1169104004 Ainabkoi Campus				
3111500 Rehabilitation of Civil Works	20,000,000	20,000,000	207,200,000	134,142,857
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	**207,200,000**	**134,142,857**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	**207,200,000**	**134,142,857**
1169104005 Thika Campus				
3111500 Rehabilitation of Civil Works	20,000,000	20,000,000	207,200,000	134,142,858
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	**207,200,000**	**134,142,858**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	**207,200,000**	**134,142,858**
1169104006 Kericho Campus				
3111500 Rehabilitation of Civil Works	-	20,000,000	207,200,000	134,142,857
GROSS EXPENDITURE	**-**	**20,000,000**	**207,200,000**	**134,142,857**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**207,200,000**	**134,142,857**
1169104007 Makueni Campus				
3111500 Rehabilitation of Civil Works	-	20,000,000	207,200,000	134,142,857
GROSS EXPENDITURE	**-**	**20,000,000**	**207,200,000**	**134,142,857**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**207,200,000**	**134,142,857**
1169104000 Construction of Headquarters and Satellite Campuses for KSA				
NET EXPENDITURE Head ... KShs.	**222,000,000**	**130,000,000**	**1,346,800,000**	**874,857,143**
1169104100 Construction of Educational Complex at Bukura Agricultural College.				
1169104101 Construction of Educational Complex at Bukura Agricultural College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	120,000,000	79,000,000
GROSS EXPENDITURE	**-**	**50,000,000**	**120,000,000**	**79,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**120,000,000**	**79,000,000**
1169104100 Construction of Educational Complex at Bukura Agricultural College				
NET EXPENDITURE Head ... KShs.	**-**	**50,000,000**	**120,000,000**	**79,000,000**
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.				
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)				
2210100 Utilities Supplies and Services	100,000	100,000	100,000	100,000
2210200 Communication, Supplies and Services	300,000	5,925,000	5,925,000	5,925,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,700,000	10,230,000	10,230,000	10,230,000
2210700 Training Expenses	1,880,000	8,117,500	8,117,500	8,117,500
2210800 Hospitality Supplies and Services	200,000	2,075,000	2,075,000	2,075,000
2211000 Specialised Materials and Supplies	200,000	7,607,500	8,607,500	7,607,500
2211100 Office and General Supplies and Services	500,000	3,500,000	3,500,000	3,500,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	2,170,000	5,032,500	5,032,500	5,032,500
2211300 Other Operating Expenses	1,070,000	6,720,000	6,720,000	6,720,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	3,025,000	3,025,000	3,025,000
2220200 Routine Maintenance - Other Assets	300,000	1,050,000	1,050,000	1,050,000
3110500 Construction and Civil Works	30,000	217,500	217,500	217,500
3111000 Purchase of Office Furniture and General Equipment	50,000	2,300,000	2,300,000	2,300,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	100,000	100,000
GROSS EXPENDITURE	**10,000,000**	**56,000,000**	**57,000,000**	**56,000,000**
Appropriations in Aid	-	46,000,000	47,000,000	46,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	46,000,000	47,000,000	46,000,000
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).				
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)				
2110200 Basic Wages - Temporary Employees	-	7,500,000	7,500,000	7,500,000
2210200 Communication, Supplies and Services	500,000	1,750,000	2,000,000	2,450,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	10,600,000	18,800,000	19,300,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	4,400,000	6,000,000	6,250,000
2210600 Rentals of Produced Assets	1,500,000	3,650,000	4,500,000	4,800,000
2210700 Training Expenses	3,000,000	25,300,000	31,900,000	34,300,000
2210800 Hospitality Supplies and Services	500,000	8,000,000	12,500,000	14,700,000
2210900 Insurance Costs	-	200,000	300,000	500,000
2211000 Specialised Materials and Supplies	-	1,400,000	5,400,000	7,600,000
2211100 Office and General Supplies and Services	600,000	3,200,000	6,500,000	7,700,000
2211200 Fuel Oil and Lubricants	500,000	5,500,000	9,500,000	9,600,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	4,000,000	7,600,000	7,700,000
2220200 Routine Maintenance - Other Assets	800,000	1,500,000	2,500,000	2,600,000
3111000 Purchase of Office Furniture and General Equipment	-	8,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**85,000,000**	**115,000,000**	**125,000,000**
Appropriations in Aid	-	65,000,000	70,000,000	75,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	65,000,000	70,000,000	75,000,000
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**20,000,000**	**45,000,000**	**50,000,000**
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**20,000,000**	**45,000,000**	**50,000,000**
1169105100 Small Scale Irrigation and Value Addition Project.				
1169105101 Small Scale Irrigation and Value Addition Project				
2211000 Specialised Materials and Supplies	100,000,000	-	-	-
3110500 Construction and Civil Works	371,000,000	-	-	-
GROSS EXPENDITURE	**471,000,000**	**-**	**-**	**-**

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	471,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	471,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169105400 Construction of Residual Laboratory at PCPB.				
1169105401 Construction of Residual Laboratory at PCPB				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1169105400 Construction of Residual Laboratory at PCPB				
NET EXPENDITURE Head ... KShs.	-	**50,000,000**	-	-
1169106600 Cotton Industry Revitalization Project-BETA.				
1169106601 Cotton Industry Revitalization Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	180,000,000	-
GROSS EXPENDITURE	**120,000,000**	**150,000,000**	**180,000,000**	-
Appropriations in Aid	120,000,000	150,000,000	180,000,000	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	120,000,000	150,000,000	180,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169106900 Enable Youth Kenya Programme.				
1169106901 Enable Youth Kenya Programme - HQ				
2210200 Communication, Supplies and Services	-	2,700,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,500,000	150,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	15,300,000	-	-
2210600 Rentals of Produced Assets	-	4,500,000	-	-
2210700 Training Expenses	21,000,000	222,000,000	-	-
2210800 Hospitality Supplies and Services	200,000	8,000,000	-	-
2211000 Specialised Materials and Supplies	4,000,000	82,500,000	-	-
2211100 Office and General Supplies and Services	110,000	14,500,000	-	-
2211200 Fuel Oil and Lubricants	950,000	21,500,000	-	-
2211300 Other Operating Expenses	33,000,000	100,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	5,500,000	-	-
2220200 Routine Maintenance - Other Assets	-	5,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	278,240,000	500,000,000	-	-
3110300 Refurbishment of Buildings	3,000,000	60,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	10,000,000	88,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	500,000	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-	-
GROSS EXPENDITURE	**359,000,000**	**1,320,000,000**	**-**	**-**
Appropriations in Aid	20,000,000	273,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	273,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**339,000,000**	**1,047,000,000**	**-**	**-**
1169106900 Enable Youth Kenya Programme				
NET EXPENDITURE Head ... KShs.	**339,000,000**	**1,047,000,000**	**-**	**-**
1169107000 National Value Chain Support Programme-BETA.				
1169107001 National Value Chain Support Programme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	25,000,000	28,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	3,800,000	3,300,000
2210700 Training Expenses	30,400,000	4,500,000	38,000,000	45,000,000
2210800 Hospitality Supplies and Services	1,500,000	1,500,000	10,000,000	15,000,000
2211100 Office and General Supplies and Services	900,000	2,000,000	20,000,000	24,000,000
2211200 Fuel Oil and Lubricants	1,500,000	3,000,000	15,000,000	22,000,000
2211300 Other Operating Expenses	64,000,000	57,500,000	1,457,000,000	1,468,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,500,000	15,000,000	18,000,000
GROSS EXPENDITURE	**99,300,000**	**85,000,000**	**1,583,800,000**	**1,623,300,000**
NET EXPENDITURE Sub-Head .... KShs.	**99,300,000**	**85,000,000**	**1,583,800,000**	**1,623,300,000**
1169107000 National Value Chain Support Programme-BETA				
NET EXPENDITURE Head ... KShs.	**99,300,000**	**85,000,000**	**1,583,800,000**	**1,623,300,000**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.				
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa				
2210200 Communication, Supplies and Services	7,060,000	7,560,000	7,060,000	4,060,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	22,500,000	17,750,000	16,750,000
2210500 Printing , Advertising and Information Supplies and Services	4,000,000	4,000,000	3,865,000	2,000,000
2210600 Rentals of Produced Assets	1,300,000	1,000,000	1,500,000	1,500,000
2210700 Training Expenses	31,142,000	53,000,000	35,550,000	32,415,000
2210800 Hospitality Supplies and Services	-	5,000,000	7,400,000	7,400,000
2211000 Specialised Materials and Supplies	108,123,000	33,500,000	8,000,000	4,000,000
2211100 Office and General Supplies and Services	6,000,000	7,115,000	9,000,000	3,500,000
2211200 Fuel Oil and Lubricants	25,500,000	22,500,000	25,000,000	20,000,000
2211300 Other Operating Expenses	75,000	20,075,000	19,075,000	19,075,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,500,000	27,000,000	27,000,000	25,500,000
2220200 Routine Maintenance - Other Assets	2,500,000	8,000,000	2,500,000	2,500,000
3110300 Refurbishment of Buildings	50,000,000	-	-	-
3110500 Construction and Civil Works	-	580,000,000	400,000,000	150,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	45,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	30,000,000	5,000,000	6,500,000	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	6,000,000	6,500,000	6,000,000	4,500,000

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	54,900,000	77,250,000	60,500,000	57,500,000
3111500 Rehabilitation of Civil Works	405,000,000	665,000,000	188,000,000	95,500,000
GROSS EXPENDITURE	**780,600,000**	**1,590,000,000**	**824,700,000**	**446,200,000**
Appropriations in Aid	500,000,000	1,290,000,000	588,000,000	245,500,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,290,000,000	588,000,000	245,500,000
NET EXPENDITURE Sub-Head .... KShs.	**280,600,000**	**300,000,000**	**236,700,000**	**200,700,000**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa				
NET EXPENDITURE Head ... KShs.	**280,600,000**	**300,000,000**	**236,700,000**	**200,700,000**
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.				
1169109401 National Agricultural Value Chain Development Project (NAVCDP)				
2210100 Utilities Supplies and Services	1,060,000	900,000	900,000	-
2210200 Communication, Supplies and Services	10,760,000	7,300,000	7,300,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	109,700,000	121,000,000	41,000,000	-
2210400 Foreign Travel and Subsistence, and other transportation costs	107,200,000	54,000,000	24,000,000	-
2210500 Printing , Advertising and Information Supplies and Services	70,910,000	28,800,000	19,800,000	-
2210600 Rentals of Produced Assets	39,000,000	8,000,000	8,000,000	-
2210700 Training Expenses	287,580,000	325,700,000	70,700,000	-
2210800 Hospitality Supplies and Services	68,200,000	94,400,000	19,400,000	-
2211100 Office and General Supplies and Services	34,400,000	18,000,000	13,000,000	-
2211200 Fuel Oil and Lubricants	24,000,000	10,000,000	10,000,000	-
2211300 Other Operating Expenses	223,800,000	356,900,000	143,900,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,200,000	20,000,000	20,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	8,399,090,000	3,500,000,000	200,000,000	-
2640500 Other Capital Grants and Transfers	50,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	90,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	155,000,000	25,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,100,000	70,000,000	70,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	35,000,000	30,000,000	-
GROSS EXPENDITURE	**9,741,000,000**	**4,675,000,000**	**678,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,741,000,000**	**4,675,000,000**	**678,000,000**	**-**
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA				
NET EXPENDITURE Head ... KShs.	**9,741,000,000**	**4,675,000,000**	**678,000,000**	**-**
1169109700 National Edible Oil Crops Promotion Project-BETA.				
1169109701 National Edible Oil Crops Promotion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	320,000,000	197,000,000	-
GROSS EXPENDITURE	**300,000,000**	**320,000,000**	**197,000,000**	**-**
Appropriations in Aid	300,000,000	320,000,000	197,000,000	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	300,000,000	320,000,000	197,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1169109700 National Edible Oil Crops Promotion Project-BETA				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project.				
1169109801 Horticultural Produce Compliance Enhancement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	300,000,000	292,000,000	-
GROSS EXPENDITURE	**245,000,000**	**300,000,000**	**292,000,000**	-
Appropriations in Aid	245,000,000	300,000,000	292,000,000	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	245,000,000	300,000,000	292,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169110100 Crop Post-Harvest Management.				
1169110101 Crop Post-Harvest Management				
2211300 Other Operating Expenses	40,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	-	-	-
1169110100 Crop Post-Harvest Management				
NET EXPENDITURE Head ... KShs.	**150,000,000**	-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya.				
1169110202 Establishment of NCPB Store - Ugenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya				
NET EXPENDITURE Head ... KShs.	**15,000,000**	-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia.				
1169110301 Construction of Omoloi Agricultural Training College - Busia				
3111500 Rehabilitation of Civil Works	-	20,000,000	207,200,000	134,142,857
GROSS EXPENDITURE	-	**20,000,000**	**207,200,000**	**134,142,857**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**207,200,000**	**134,142,857**
1169110300 Construction of Omoloi Agricultural Training College - Busia				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**207,200,000**	**134,142,857**
1169110400 Development of Aggregation Centres.				
1169110406 Aggregation Center in Ngudune				
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-
3110500 Construction and Civil Works	20,000,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1169110413 Enterprises Support- Aggregation Centers				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	17,000,000	7,000,000	6,000,000
2210700 Training Expenses	-	43,000,000	15,800,000	13,800,000
2211200 Fuel Oil and Lubricants	-	25,000,000	10,000,000	15,000,000
2211300 Other Operating Expenses	-	32,000,000	17,300,000	25,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000,000	5,200,000	9,000,000
3110500 Construction and Civil Works	103,000,000	116,000,000	292,000,000	341,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	9,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	**103,000,000**	**262,000,000**	**367,300,000**	**429,800,000**
NET EXPENDITURE Sub-Head .... KShs.	**103,000,000**	**262,000,000**	**367,300,000**	**429,800,000**
1169110414 Makanduni Aggregation Center				
3110500 Construction and Civil Works	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1169110415 Mbeu Aggregation Center				
3110500 Construction and Civil Works	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1169110416 Mulika Aggregation Center - Meru				
3110500 Construction and Civil Works	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1169110400 Development of Aggregation Centres				
NET EXPENDITURE Head ... KShs.	**188,000,000**	**262,000,000**	**367,300,000**	**429,800,000**
1169110500 Kenya Agricultural Business Development Programme (KABDP).				
1169110501 Kenya Agricultural Business Development Programme (KABDP)				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,100,000	-	-	-
GROSS EXPENDITURE	**8,100,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,100,000**	-	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP)				
NET EXPENDITURE Head ... KShs.	**8,100,000**	-	-	-
1169110600 Food Systems Resilience Project.				
1169110601 Food Systems Resilience Project				
2110200 Basic Wages - Temporary Employees	-	3,300,000	2,836,000	1,436,000
2110300 Personal Allowance - Paid as Part of Salary	2,436,000	-	-	-
2210100 Utilities Supplies and Services	1,760,000	1,760,000	1,760,000	1,740,000
2210200 Communication, Supplies and Services	26,200,000	1,500,000	2,680,000	2,580,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,897,000	183,838,354	175,718,754	173,878,354

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	59,507,013	65,640,240	65,640,240	65,640,240
2210500 Printing , Advertising and Information Supplies and Services	12,000,000	12,000,000	10,000,000	10,000,000
2210600 Rentals of Produced Assets	29,675,000	22,000,000	13,500,000	11,000,000
2210700 Training Expenses	62,826,687	598,610,106	475,616,106	452,616,106
2210800 Hospitality Supplies and Services	-	10,000,000	2,000,000	1,700,000
2211000 Specialised Materials and Supplies	467,991,758	112,240,822	31,240,822	31,240,822
2211100 Office and General Supplies and Services	12,424,983	12,424,983	11,424,983	11,424,983
2211200 Fuel Oil and Lubricants	5,399,500	7,298,000	6,782,760	6,082,760
2211300 Other Operating Expenses	265,918,526	423,240,000	201,240,000	179,240,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,351,000	15,000,000	2,348,000	928,840
2220200 Routine Maintenance - Other Assets	37,150,400	8,940,000	5,010,840	3,290,400
2630200 Capital Grants to Government Agencies and other Levels of Government	3,527,206,304	3,641,990,479	3,434,784,479	2,034,784,479
3110700 Purchase of Vehicles and Other Transport Equipment	301,000,000	140,000,000	40,000,000	-
3111000 Purchase of Office Furniture and General Equipment	239,000,000	10,000,000	1,200,000	1,200,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	143,217,016	103,217,016	103,217,016
GROSS EXPENDITURE	**5,559,744,171**	**5,413,000,000**	**4,587,000,000**	**3,092,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,559,744,171**	**5,413,000,000**	**4,587,000,000**	**3,092,000,000**
1169110600 Food Systems Resilience Project				
NET EXPENDITURE Head ... KShs.	**5,559,744,171**	**5,413,000,000**	**4,587,000,000**	**3,092,000,000**
1169110800 KEPHIS Embu Office.				
1169110801 KEPHIS Embu Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-
GROSS EXPENDITURE	**-**	**100,000,000**	**100,000,000**	**-**
Appropriations in Aid	-	100,000,000	100,000,000	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	100,000,000	100,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1169110800 KEPHIS Embu Office				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1169111100 MSMEs Agricultural Credit - AFC.				
1169111101 MSMEs Agricultural Credit - AFC				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	1,000,000,000	350,000,000	-
GROSS EXPENDITURE	**1,150,000,000**	**1,000,000,000**	**350,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,150,000,000**	**1,000,000,000**	**350,000,000**	**-**
1169111100 MSMEs Agricultural Credit - AFC				
NET EXPENDITURE Head ... KShs.	**1,150,000,000**	**1,000,000,000**	**350,000,000**	**-**
1169111200 Public Participation Projects.				
1169111202 Distribution of Seedlings-Emgwen				
2211000 Specialised Materials and Supplies	13,000,000	-	-	-
2211300 Other Operating Expenses	3,000,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**16,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	-	-	-
1169111203 Distribution of Seedlings-Nandi Hills				
2211000 Specialised Materials and Supplies	13,000,000	-	-	-
2211300 Other Operating Expenses	3,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	-	-	-
1169111204 Distribution of Seedlings-Chesumei				
2211000 Specialised Materials and Supplies	13,000,000	-	-	-
2211300 Other Operating Expenses	3,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	-	-	-
1169111205 Distribution of Seedlings-Coffee				
2210700 Training Expenses	10,000,000	-	-	-
2211000 Specialised Materials and Supplies	80,000,000	-	-	-
2211300 Other Operating Expenses	10,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1169111200 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**148,000,000**	-	-	-
1169111500 Integrated Natural Resources Management Programme (NReMP).				
1169111501 Integrated Natural Resources Management Programme (NReMP)				
2110200 Basic Wages - Temporary Employees	-	161,263,700	169,024,985	177,174,334
2210100 Utilities Supplies and Services	-	3,850,000	3,892,500	3,926,500
2210200 Communication, Supplies and Services	4,200,000	1,200,000	1,260,000	1,308,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	26,640,000	179,720,000	203,906,000	213,054,800
2210400 Foreign Travel and Subsistence, and other transportation costs	-	31,000,000	43,800,000	46,040,000
2210500 Printing , Advertising and Information Supplies and Services	6,500,000	9,000,000	9,150,000	9,270,000
2210600 Rentals of Produced Assets	-	5,537,280	5,814,144	6,035,635
2210700 Training Expenses	-	83,150,000	95,550,000	98,270,000
2210800 Hospitality Supplies and Services	14,600,000	131,000,000	144,200,000	149,160,000
2210900 Insurance Costs	-	19,500,000	20,250,000	20,850,000
2211000 Specialised Materials and Supplies	-	315,300,000	2,313,588,678	3,407,854,306
2211100 Office and General Supplies and Services	5,560,000	15,212,000	15,347,000	15,455,000
2211200 Fuel Oil and Lubricants	-	39,500,000	41,150,000	58,900,000
2211300 Other Operating Expenses	-	70,800,000	94,575,000	92,595,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	5,500,000	5,575,000	5,635,000
2220200 Routine Maintenance - Other Assets	-	25,800,000	237,090,000	480,624,600
2520200 Subsidies to Financial Private Enterprises	-	98,438,468	103,360,391	107,297,930
2630200 Capital Grants to Government Agencies and other Levels of Government	-	858,849,752	1,163,756,041	1,197,470,907
2640500 Other Capital Grants and Transfers	235,000,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	103,200,000	108,465,000	112,597,000
3110500 Construction and Civil Works	-	102,000,000	107,100,000	111,180,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	196,950,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	19,328,800	20,245,240	20,978,392
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,500,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	**300,000,000**	**2,491,100,000**	**4,922,099,979**	**6,350,677,404**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**2,491,100,000**	**4,922,099,979**	**6,350,677,404**
1169111500 Integrated Natural Resources Management Programme (NReMP)				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**2,491,100,000**	**4,922,099,979**	**6,350,677,404**
1169111600 Seeds and Seedlings Production Project.				
1169111601 Seeds and Seedlings Production Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2211000 Specialised Materials and Supplies	60,000,000	-	-	-
2211300 Other Operating Expenses	15,000,000	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1169111602 Kenya Seed Company - Subsidy				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,693,000,000	-	-	-
GROSS EXPENDITURE	**1,693,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,693,000,000**	**-**	**-**	**-**
1169111603 Bura East Farmers				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	8,500,000	-	-
GROSS EXPENDITURE	**-**	**8,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,500,000**	**-**	**-**
1169111600 Seeds and Seedlings Production Project				
NET EXPENDITURE Head ... KShs.	**1,793,000,000**	**8,500,000**	**-**	**-**
1169111800 Tea Reforms Programme.				
1169111801 Tea Value Addition Project-Common User Facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1169111802 Tea Research Factory Development - Tea Research Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	300,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	**50,000,000**	**300,000,000**	**150,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**300,000,000**	**150,000,000**	**150,000,000**
1169111803 Modernization of the 19 Old KTDA Tea Factories Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	-	-	-
GROSS EXPENDITURE	**850,000,000**	**-**	**-**	**-**

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**850,000,000**	-	-	-
1169111800 Tea Reforms Programme				
NET EXPENDITURE Head ... KShs.	**1,000,000,000**	**300,000,000**	**150,000,000**	**150,000,000**
1169111900 Strengthening Public Support - Business Development in Agro-Industry.				
1169111901 Strengthening Public Support - Business Development in Agro-Industry				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,900,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	800,000	-	-
2210700 Training Expenses	-	3,400,000	-	-
2210800 Hospitality Supplies and Services	-	1,200,000	-	-
2211300 Other Operating Expenses	-	800,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,900,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
Appropriations in Aid	-	20,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169111900 Strengthening Public Support - Business Development in Agro-Industry				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169112000 Construction of Embu and Mtwapa Offices PCPB.				
1169112001 Construction of Embu and Mtwapa Offices PCPB				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
Appropriations in Aid	-	200,000,000	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169112000 Construction of Embu and Mtwapa Offices PCPB				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169112100 Revamping GMO Safety Measures in Kenya.				
1169112101 Revamping GMO Safety Measures in Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	200,000,000	169,500,000	101,200,000
GROSS EXPENDITURE	**20,000,000**	**200,000,000**	**169,500,000**	**101,200,000**
Appropriations in Aid	20,000,000	200,000,000	169,500,000	101,200,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	20,000,000	200,000,000	169,500,000	101,200,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169112100 Revamping GMO Safety Measures in Kenya				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169112200 Seed cane Multiplication and Popularization.				
1169112201 Seed cane Multiplication and Popularization				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	200,000,000	231,400,000
GROSS EXPENDITURE	**-**	**300,000,000**	**200,000,000**	**231,400,000**
Appropriations in Aid	-	300,000,000	200,000,000	231,400,000
3511000 Receipts from Sale of Certified Seeds and Breeding Stock	-	300,000,000	200,000,000	231,400,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169112200 Seed cane Multiplication and Popularization				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169112300 Seed Subsidy Programme.				
1169112301 Seed Subsidy Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,700,000,000	2,700,000,000
GROSS EXPENDITURE	**-**	**2,000,000,000**	**2,700,000,000**	**2,700,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,000,000,000**	**2,700,000,000**	**2,700,000,000**
1169112300 Seed Subsidy Programme				
NET EXPENDITURE Head ... KShs.	**-**	**2,000,000,000**	**2,700,000,000**	**2,700,000,000**
1169112400 Capacity building Support on Crop Development for Devolution.				
1169112401 Capacity building Support on Crop Development for Devolution				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	-
Appropriations in Aid	200,000,000	-	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169112400 Capacity building Support on Crop Development for Devolution				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169112500 Crop Development and Assorted Seedlings.				
1169112501 Crop Development and Assorted Seedlings				
2630200 Capital Grants to Government Agencies and other Levels of Government	620,000,000	-	-	-
GROSS EXPENDITURE	**620,000,000**	**-**	-	-
Appropriations in Aid	620,000,000	-	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	620,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1169112500 Crop Development and Assorted Seedlings				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1169 State Department for Agriculture Kshs.	**45,898,911,411**	**39,234,602,087**	**27,447,399,979**	**32,734,977,404**

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project.						
1169102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,470,000,000	2,470,000,000	-	-	-	-
GROSS EXPENDITURE	**3,470,000,000**	**2,470,000,000**	-	-	-	-
Appropriations in Aid	470,000,000	470,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	470,000,000	470,000,000	-	-	-	-
NET EXPENDITURE	**3,000,000,000**	**2,000,000,000**		-	-	-
1169102100 Sugar Reforms Support Project						
NET EXPENDITURE	**3,000,000,000**	**2,000,000,000**		-	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).						
1169102901 Headquarters						
2110200 Basic Wages - Temporary Employees	66,300,300	73,000,000	-	73,000,000	-	-
2210100 Utilities Supplies and Services	2,512,100	650,000	-	650,000	-	-
2210200 Communication, Supplies and Services	5,320,000	4,800,000	-	4,800,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,321,400	39,720,000	-	39,720,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	3,500,000	5,500,000	-	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	11,650,000	10,000,000	-	10,000,000	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	120,736,700	95,000,000	-	90,000,000	-	-
2210800 Hospitality Supplies and Services	3,500,000	850,000	-	-	-	-
2210900 Insurance Costs	23,180,000	15,000,000	-	15,000,000	-	-
2211000 Specialised Materials and Supplies	25,000,000	15,000,000	-	15,000,000	-	-
2211100 Office and General Supplies and Services	8,279,500	6,200,000	-	6,200,000	-	-
2211200 Fuel Oil and Lubricants	1,500,000	5,000,000	-	3,000,000	-	-
2211300 Other Operating Expenses	15,350,000	19,280,000	-	19,130,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,850,000	3,500,000	-	3,500,000	-	-
2520200 Subsidies to Financial Private Enterprises	250,000,000	162,000,000	-	162,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	4,500,000	-	4,500,000	-	-
GROSS EXPENDITURE	**556,000,000**	**460,000,000**	-	**450,000,000**	**-**	**-**
NET EXPENDITURE	**556,000,000**	**460,000,000**		**450,000,000**	**-**	**-**
1169102900 Kenya Cereal Enhancement Programme (KCEP)						
NET EXPENDITURE	**556,000,000**	**460,000,000**		**450,000,000**	**-**	**-**
1169103200 Development of Mau Buffer Tea Zone.						
1169103201 Development of Mau Buffer Tea Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103200 Development of Mau Buffer Tea Zone						
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1169103300 Fertilizer subsidy programme.						
1169103301 Fertilizer subsidy programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000,000	18,000,000,000	-	-	-	-
GROSS EXPENDITURE	**18,000,000,000**	**18,000,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000,000**	**18,000,000,000**		**-**	**-**	**-**
1169103300 Fertilizer subsidy programme						
NET EXPENDITURE	**18,000,000,000**	**18,000,000,000**		**-**	**-**	**-**
1169103500 Pyrethrum Industry Recovery.						
1169103501 Pyrethrum Industry Recovery						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**100,000,000**		**-**	**-**	**-**
1169103500 Pyrethrum Industry Recovery						
NET EXPENDITURE	**35,000,000**	**100,000,000**		**-**	**-**	**-**
1169103600 Development of Agriculture Technology Innovation centres.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103601 Development of Agriculture Technology Innovation centres						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	15,000,000	-	-	-	-	-
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
3110500 Construction and Civil Works	116,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**166,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**166,000,000**	**-**		**-**	**-**	**-**
1169103602 Angoro - Nyando Constituency						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,000,000**	**-**		**-**	**-**	**-**
1169103603 Kiambura Mtepe in Lamu West						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,000,000**	**-**		**-**	**-**	**-**
1169103604 Mukwani Shopping center- Tigania East						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,000,000**	**-**		**-**	**-**	**-**
1169103605 Nairiri- Kilemi- Tigania West						
2211000 Specialised Materials and Supplies	2,000,000	-	-	-	-	-
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1169103606 Nyarombe Community- Kisumu						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,000,000**	**-**		**-**	**-**	**-**
1169103607 Rionderi in Makenene Ward- Borabu Constituency						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,000,000**	**-**		**-**	**-**	**-**
1169103608 Tabaita Sublocation community borehole						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**13,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**13,000,000**	**-**		-	-	-
1169103609 Enterprises Support- Innovation Centres						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	30,000,000	-	-	-	-
2211300 Other Operating Expenses	-	20,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	9,952,087	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**249,952,087**	-	-	-	-
NET EXPENDITURE	**-**	**249,952,087**		-	-	-
1169103600 Development of Agriculture Technology Innovation centres						
NET EXPENDITURE	**256,000,000**	**249,952,087**		-	-	-
1169103800 Youth and Women Empowerment in Modern Agriculture Project.						
1169103801 Youth and Women Empowerment in Modern Agriculture Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	15,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	10,000,000	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	80,000,000	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	20,000,000	-	-	-	-	-
2211300 Other Operating Expenses	20,000,000	8,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**36,000,000**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**36,000,000**		-	-	-
1169103800 Youth and Women Empowerment in Modern Agriculture Project						
NET EXPENDITURE	**200,000,000**	**36,000,000**		-	-	-
1169103900 Food Security and Crop Diversification Project-BETA.						
1169103901 Food Security and Crop Diversification Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	80,000,000	30,000,000	-	-	-	-
2210600 Rentals of Produced Assets	50,000,000	20,000,000	-	-	-	-
2210700 Training Expenses	110,000,000	20,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	613,000,000	120,000,000	-	-	-	-
2211100 Office and General Supplies and Services	65,467,240	6,750,000	-	-	-	-
2211300 Other Operating Expenses	235,700,000	40,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	544,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,713,167,240**	**236,750,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**1,713,167,240**	**236,750,000**		**-**	**-**	**-**
1169103902 Miraa Industry Revitalization Project						
2210700 Training Expenses	-	4,500,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,400,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	45,400,000	-	-	-	-
GROSS EXPENDITURE	**-**	**52,300,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**52,300,000**		**-**	**-**	**-**
1169103903 Mt. Kenya Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	150,000,000	30,000,000	-	-	-	-
2211300 Other Operating Expenses	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**165,000,000**	**45,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**165,000,000**	**45,000,000**		**-**	**-**	**-**
1169103904 North Rift Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	-	-	-	-
2210600 Rentals of Produced Assets	3,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	115,000,000	30,000,000	-	-	-	-
2211300 Other Operating Expenses	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**133,000,000**	**45,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**133,000,000**	**45,000,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103905 Nyanza Region						
2211000 Specialised Materials and Supplies	85,000,000	-	-	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**90,000,000**	**-**		**-**	**-**	**-**
1169103906 South Rift Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	-	-	-	-
2210600 Rentals of Produced Assets	3,000,000	-	-	-	-	-
2210700 Training Expenses	7,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	135,000,000	30,000,000	-	-	-	-
2211300 Other Operating Expenses	15,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**170,000,000**	**45,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**170,000,000**	**45,000,000**		**-**	**-**	**-**
1169103907 Western Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	-	-	-	-
2210700 Training Expenses	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	85,000,000	30,000,000	-	-	-	-
2211300 Other Operating Expenses	15,000,000	15,500,000	-	-	-	-
GROSS EXPENDITURE	**115,000,000**	**50,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**115,000,000**	**50,500,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103908 Other Regions						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,000,000	-	-	-	-	-
2210700 Training Expenses	7,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	175,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	8,000,000	-	-	-	-	-
2211300 Other Operating Expenses	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**222,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**222,000,000**	**-**		**-**	**-**	**-**
1169103909 Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	65,000,000	32,400,000	-	-	-	-
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**32,400,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**32,400,000**		**-**	**-**	**-**
1169103910 Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	40,000,000	20,100,000	-	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**20,100,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**20,100,000**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103900 Food Security and Crop Diversification Project-BETA						
NET EXPENDITURE	**2,738,167,240**	**527,050,000**		**-**	**-**	**-**
1169104000 Construction of Headquarters and Satellite Campuses for KSA.						
1169104001 Construction of Headquarters and Satellite Campuses for KSA						
3110200 Construction of Building	60,000,000	5,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	35,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**95,000,000**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**95,000,000**	**20,000,000**		**-**	**-**	**-**
1169104002 Ugenya campus						
3111500 Rehabilitation of Civil Works	37,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**37,000,000**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**37,000,000**	**20,000,000**		**-**	**-**	**-**
1169104003 Kamutune Campus						
3111500 Rehabilitation of Civil Works	50,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**10,000,000**		**-**	**-**	**-**
1169104004 Ainabkoi Campus						
3111500 Rehabilitation of Civil Works	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**20,000,000**		**-**	**-**	**-**
1169104005 Thika Campus						
3111500 Rehabilitation of Civil Works	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**20,000,000**		**-**	**-**	**-**
1169104006 Kericho Campus						
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1169104007 Makueni Campus						
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1169104000 Construction of Headquarters and Satellite Campuses for KSA						
NET EXPENDITURE	**222,000,000**	**130,000,000**		**-**	**-**	**-**
1169104100 Construction of Educational Complex at Bukura Agricultural College.						
1169104101 Construction of Educational Complex at Bukura Agricultural College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1169104100 Construction of Educational Complex at Bukura Agricultural College						
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.						
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)						
2210100 Utilities Supplies and Services	100,000	100,000	-	-	-	-
2210200 Communication, Supplies and Services	300,000	5,925,000	5,625,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,700,000	10,230,000	7,530,000	-	-	-
2210700 Training Expenses	1,880,000	8,117,500	6,237,500	-	-	-
2210800 Hospitality Supplies and Services	200,000	2,075,000	1,875,000	-	-	-
2211000 Specialised Materials and Supplies	200,000	7,607,500	7,407,500	-	-	-
2211100 Office and General Supplies and Services	500,000	3,500,000	3,000,000	-	-	-
2211200 Fuel Oil and Lubricants	2,170,000	5,032,500	2,862,500	-	-	-
2211300 Other Operating Expenses	1,070,000	6,720,000	5,650,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	3,025,000	2,625,000	-	-	-
2220200 Routine Maintenance - Other Assets	300,000	1,050,000	750,000	-	-	-
3110500 Construction and Civil Works	30,000	217,500	187,500	-	-	-
3111000 Purchase of Office Furniture and General Equipment	50,000	2,300,000	2,250,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	**56,000,000**	46,000,000	-	-	-
Appropriations in Aid	-	46,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	46,000,000		-		-
NET EXPENDITURE	**10,000,000**	**10,000,000**		-	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA						
NET EXPENDITURE	**10,000,000**	**10,000,000**		-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).						
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)						
2110200 Basic Wages - Temporary Employees	-	7,500,000	7,500,000	-	-	-
2210200 Communication, Supplies and Services	500,000	1,750,000	750,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	10,600,000	7,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	4,400,000	2,400,000	-	-	-
2210600 Rentals of Produced Assets	1,500,000	3,650,000	2,150,000	-	-	-
2210700 Training Expenses	3,000,000	25,300,000	19,300,000	-	-	-
2210800 Hospitality Supplies and Services	500,000	8,000,000	5,500,000	-	-	-
2210900 Insurance Costs	-	200,000	200,000	-	-	-
2211000 Specialised Materials and Supplies	-	1,400,000	1,400,000	-	-	-
2211100 Office and General Supplies and Services	600,000	3,200,000	2,000,000	-	-	-
2211200 Fuel Oil and Lubricants	500,000	5,500,000	4,500,000	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	4,000,000	2,800,000	-	-	-
2220200 Routine Maintenance - Other Assets	800,000	1,500,000	1,500,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	8,000,000	8,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**85,000,000**	65,000,000	-	-	-
Appropriations in Aid	-	65,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	65,000,000		-		-
NET EXPENDITURE	**10,000,000**	**20,000,000**		-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)						
NET EXPENDITURE	**10,000,000**	**20,000,000**		-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.						
1169105101 Small Scale Irrigation and Value Addition Project						
2211000 Specialised Materials and Supplies	100,000,000	-	-	-	-	-
3110500 Construction and Civil Works	371,000,000	-	-	-	-	-
GROSS EXPENDITURE	**471,000,000**	-	-	-	-	-
Appropriations in Aid	471,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	471,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1169105100 Small Scale Irrigation and Value Addition Project						
NET EXPENDITURE	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169105400 Construction of Residual Laboratory at PCPB.						
1169105401 Construction of Residual Laboratory at PCPB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1169105400 Construction of Residual Laboratory at PCPB						
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1169106600 Cotton Industry Revitalization Project-BETA.						
1169106601 Cotton Industry Revitalization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**120,000,000**	**150,000,000**	-	-	-	-
Appropriations in Aid	120,000,000	150,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	120,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-
1169106600 Cotton Industry Revitalization Project-BETA						
NET EXPENDITURE	-	-		-	-	-
1169106900 Enable Youth Kenya Programme.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169106901 Enable Youth Kenya Programme - HQ						
2210200 Communication, Supplies and Services	-	2,700,000	-	-	-	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,500,000	150,000,000	-	-	-	100,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	15,300,000	-	-	-	12,000,000
2210600 Rentals of Produced Assets	-	4,500,000	-	-	-	4,000,000
2210700 Training Expenses	21,000,000	222,000,000	-	-	-	172,000,000
2210800 Hospitality Supplies and Services	200,000	8,000,000	-	-	-	5,000,000
2211000 Specialised Materials and Supplies	4,000,000	82,500,000	-	-	70,000,000	12,000,000
2211100 Office and General Supplies and Services	110,000	14,500,000	-	-	-	13,000,000
2211200 Fuel Oil and Lubricants	950,000	21,500,000	-	-	-	20,000,000
2211300 Other Operating Expenses	33,000,000	100,000,000	-	-	55,000,000	30,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	5,500,000	-	-	-	5,000,000
2220200 Routine Maintenance - Other Assets	-	5,000,000	-	-	-	5,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	278,240,000	500,000,000	-	-	-	500,000,000
3110300 Refurbishment of Buildings	3,000,000	60,000,000	-	-	60,000,000	-
3111000 Purchase of Office Furniture and General Equipment	10,000,000	88,000,000	-	-	88,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-	-	-	20,000,000
GROSS EXPENDITURE	**359,000,000**	**1,320,000,000**	-	-	**273,000,000**	**900,000,000**
Appropriations in Aid	20,000,000	273,000,000		-		-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	20,000,000	273,000,000		-		-
NET EXPENDITURE	**339,000,000**	**1,047,000,000**		**-**	**-**	**900,000,000**
1169106900 Enable Youth Kenya Programme						
NET EXPENDITURE	**339,000,000**	**1,047,000,000**		**-**	**-**	**900,000,000**
1169107000 National Value Chain Support Programme-BETA.						
1169107001 National Value Chain Support Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	-	-	-	-
2210700 Training Expenses	30,400,000	4,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	1,500,000	1,500,000	-	-	-	-
2211100 Office and General Supplies and Services	900,000	2,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	1,500,000	3,000,000	-	-	-	-
2211300 Other Operating Expenses	64,000,000	57,500,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,500,000	-	-	-	-
GROSS EXPENDITURE	**99,300,000**	**85,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**99,300,000**	**85,000,000**		**-**	**-**	**-**
1169107000 National Value Chain Support Programme-BETA						
NET EXPENDITURE	**99,300,000**	**85,000,000**		**-**	**-**	**-**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa						
2210200 Communication, Supplies and Services	7,060,000	7,560,000	-	-	-	7,560,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	22,500,000	-	-	-	7,500,000
2210500 Printing , Advertising and Information Supplies and Services	4,000,000	4,000,000	-	-	-	4,000,000
2210600 Rentals of Produced Assets	1,300,000	1,000,000	-	-	-	1,000,000
2210700 Training Expenses	31,142,000	53,000,000	-	-	-	33,000,000
2210800 Hospitality Supplies and Services	-	5,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	108,123,000	33,500,000	-	-	-	33,500,000
2211100 Office and General Supplies and Services	6,000,000	7,115,000	-	-	-	7,115,000
2211200 Fuel Oil and Lubricants	25,500,000	22,500,000	-	-	-	22,500,000
2211300 Other Operating Expenses	75,000	20,075,000	-	-	-	75,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,500,000	27,000,000	-	-	-	17,000,000
2220200 Routine Maintenance - Other Assets	2,500,000	8,000,000	-	-	-	8,000,000
3110300 Refurbishment of Buildings	50,000,000	-	-	-	-	-
3110500 Construction and Civil Works	-	580,000,000	-	-	580,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	45,000,000	-	-	45,000,000	-
3111000 Purchase of Office Furniture and General Equipment	30,000,000	5,000,000	-	-	-	5,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	6,000,000	6,500,000	-	-	-	6,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	54,900,000	77,250,000	-	-	-	47,250,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	405,000,000	665,000,000	-	-	665,000,000	-
GROSS EXPENDITURE	**780,600,000**	**1,590,000,000**	-	-	**1,290,000,000**	**200,000,000**
Appropriations in Aid	500,000,000	1,290,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,290,000,000		-		-
NET EXPENDITURE	**280,600,000**	**300,000,000**		-	-	**200,000,000**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
NET EXPENDITURE	**280,600,000**	**300,000,000**		-	-	**200,000,000**
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.						
1169109401 National Agricultural Value Chain Development Project (NAVCDP)						
2210100 Utilities Supplies and Services	1,060,000	900,000	-	-	-	900,000
2210200 Communication, Supplies and Services	10,760,000	7,300,000	-	-	-	7,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	109,700,000	121,000,000	-	-	-	106,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	107,200,000	54,000,000	-	-	-	54,000,000
2210500 Printing , Advertising and Information Supplies and Services	70,910,000	28,800,000	-	-	-	28,800,000
2210600 Rentals of Produced Assets	39,000,000	8,000,000	-	-	-	8,000,000
2210700 Training Expenses	287,580,000	325,700,000	-	-	-	305,700,000
2210800 Hospitality Supplies and Services	68,200,000	94,400,000	-	-	-	89,400,000
2211100 Office and General Supplies and Services	34,400,000	18,000,000	-	-	-	18,000,000
2211200 Fuel Oil and Lubricants	24,000,000	10,000,000	-	-	-	10,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	223,800,000	356,900,000	-	-	-	336,900,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,200,000	20,000,000	-	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	8,399,090,000	3,500,000,000	-	-	-	3,500,000,000
2640500 Other Capital Grants and Transfers	50,000,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	90,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	155,000,000	25,000,000	-	-	-	25,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,100,000	70,000,000	-	-	-	70,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	**9,741,000,000**	**4,675,000,000**	-	-	-	**4,570,000,000**
NET EXPENDITURE	**9,741,000,000**	**4,675,000,000**		-	-	**4,570,000,000**
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
NET EXPENDITURE	**9,741,000,000**	**4,675,000,000**		-	-	**4,570,000,000**
1169109700 National Edible Oil Crops Promotion Project-BETA.						
1169109701 National Edible Oil Crops Promotion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	320,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**320,000,000**	-	-	-	-
Appropriations in Aid	300,000,000	320,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	300,000,000	320,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109700 National Edible Oil Crops Promotion Project-BETA						
NET EXPENDITURE	-	-		-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project.						
1169109801 Horticultural Produce Compliance Enhancement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**245,000,000**	**300,000,000**	-	-	-	-
Appropriations in Aid	245,000,000	300,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	245,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project						
NET EXPENDITURE	-	-		-	-	-
1169110100 Crop Post-Harvest Management.						
1169110101 Crop Post-Harvest Management						
2211300 Other Operating Expenses	40,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-	-	-
NET EXPENDITURE	**150,000,000**	-		-	-	-
1169110100 Crop Post-Harvest Management						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**150,000,000**	**-**		**-**	**-**	**-**
1169110200 Establishment of NCPB Warehouse - Siaya.						
1169110202 Establishment of NCPB Store - Ugenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1169110200 Establishment of NCPB Warehouse - Siaya						
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1169110300 Construction of Omoloi Agricultural Training College - Busia.						
1169110301 Construction of Omoloi Agricultural Training College - Busia						
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1169110300 Construction of Omoloi Agricultural Training College - Busia						
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1169110400 Development of Aggregation Centres.						
1169110406 Aggregation Center in Ngudune						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-
3110500 Construction and Civil Works	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1169110413 Enterprises Support- Aggregation Centers						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	17,000,000	-	-	-	-
2210700 Training Expenses	-	43,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	25,000,000	-	-	-	-
2211300 Other Operating Expenses	-	32,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000,000	-	-	-	-
3110500 Construction and Civil Works	103,000,000	116,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	**103,000,000**	**262,000,000**	-	-	-	-
NET EXPENDITURE	**103,000,000**	**262,000,000**		**-**	**-**	**-**
1169110414 Makanduni Aggregation Center						
3110500 Construction and Civil Works	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1169110415 Mbeu Aggregation Center						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1169110416 Mulika Aggregation Center - Meru						
3110500 Construction and Civil Works	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1169110400 Development of Aggregation Centres						
NET EXPENDITURE	**188,000,000**	**262,000,000**		**-**	**-**	**-**
1169110500 Kenya Agricultural Business Development Programme (KABDP).						
1169110501 Kenya Agricultural Business Development Programme (KABDP)						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,100,000	-	-	-	-	-
GROSS EXPENDITURE	**8,100,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,100,000**	**-**		**-**	**-**	**-**
1169110500 Kenya Agricultural Business Development Programme (KABDP)						
NET EXPENDITURE	**8,100,000**	**-**		**-**	**-**	**-**
1169110600 Food Systems Resilience Project.						
1169110601 Food Systems Resilience Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	-	3,300,000	-	-	-	-
2110300 Personal Allowance - Paid as Part of Salary	2,436,000	-	-	-	-	-
2210100 Utilities Supplies and Services	1,760,000	1,760,000	-	-	-	-
2210200 Communication, Supplies and Services	26,200,000	1,500,000	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,897,000	183,838,354	-	-	-	166,838,354
2210400 Foreign Travel and Subsistence, and other transportation costs	59,507,013	65,640,240	-	-	-	65,640,240
2210500 Printing , Advertising and Information Supplies and Services	12,000,000	12,000,000	-	-	-	12,000,000
2210600 Rentals of Produced Assets	29,675,000	22,000,000	-	-	-	10,000,000
2210700 Training Expenses	62,826,687	598,610,106	-	-	-	565,610,106
2210800 Hospitality Supplies and Services	-	10,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	467,991,758	112,240,822	-	-	-	112,240,822
2211100 Office and General Supplies and Services	12,424,983	12,424,983	-	-	-	12,424,983
2211200 Fuel Oil and Lubricants	5,399,500	7,298,000	-	-	-	4,798,000
2211300 Other Operating Expenses	265,918,526	423,240,000	-	-	-	398,240,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,351,000	15,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	37,150,400	8,940,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	3,527,206,304	3,641,990,479	-	-	-	3,641,990,479
3110700 Purchase of Vehicles and Other Transport Equipment	301,000,000	140,000,000	-	-	-	140,000,000
3111000 Purchase of Office Furniture and General Equipment	239,000,000	10,000,000	-	-	-	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	143,217,016	-	-	-	93,217,016

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,559,744,171**	**5,413,000,000**	-	-	-	**5,233,000,000**
NET EXPENDITURE	**5,559,744,171**	**5,413,000,000**		-	-	**5,233,000,000**
1169110600 Food Systems Resilience Project						
NET EXPENDITURE	**5,559,744,171**	**5,413,000,000**		-	-	**5,233,000,000**
1169110800 KEPHIS Embu Office.						
1169110801 KEPHIS Embu Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	100,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-
1169110800 KEPHIS Embu Office						
NET EXPENDITURE	**-**	**-**		-	-	-
1169111100 MSMEs Agricultural Credit - AFC.						
1169111101 MSMEs Agricultural Credit - AFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	**1,150,000,000**	**1,000,000,000**	-	-	-	-
NET EXPENDITURE	**1,150,000,000**	**1,000,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111100 MSMEs Agricultural Credit - AFC						
NET EXPENDITURE	**1,150,000,000**	**1,000,000,000**		**-**	**-**	**-**
1169111200 Public Participation Projects.						
1169111202 Distribution of Seedlings-Emgwen						
2211000 Specialised Materials and Supplies	13,000,000	-	-	-	-	-
2211300 Other Operating Expenses	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1169111203 Distribution of Seedlings-Nandi Hills						
2211000 Specialised Materials and Supplies	13,000,000	-	-	-	-	-
2211300 Other Operating Expenses	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1169111204 Distribution of Seedlings-Chesumei						
2211000 Specialised Materials and Supplies	13,000,000	-	-	-	-	-
2211300 Other Operating Expenses	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1169111205 Distribution of Seedlings-Coffee						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	10,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	80,000,000	-	-	-	-	-
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1169111200 Public Participation Projects						
NET EXPENDITURE	**148,000,000**	**-**		**-**	**-**	**-**
1169111500 Integrated Natural Resources Management Programme (NReMP).						
1169111501 Integrated Natural Resources Management Programme (NReMP)						
2110200 Basic Wages - Temporary Employees	-	161,263,700	-	-	-	155,225,700
2210100 Utilities Supplies and Services	-	3,850,000	-	-	-	850,000
2210200 Communication, Supplies and Services	4,200,000	1,200,000	-	-	-	1,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	26,640,000	179,720,000	-	-	-	143,720,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	31,000,000	-	-	-	26,000,000
2210500 Printing , Advertising and Information Supplies and Services	6,500,000	9,000,000	-	-	-	3,000,000
2210600 Rentals of Produced Assets	-	5,537,280	-	-	-	5,537,280
2210700 Training Expenses	-	83,150,000	-	-	-	68,000,000
2210800 Hospitality Supplies and Services	14,600,000	131,000,000	-	-	-	124,000,000
2210900 Insurance Costs	-	19,500,000	-	-	-	15,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	-	315,300,000	-	-	-	252,000,000
2211100 Office and General Supplies and Services	5,560,000	15,212,000	-	-	-	2,700,000
2211200 Fuel Oil and Lubricants	-	39,500,000	-	-	-	35,000,000
2211300 Other Operating Expenses	-	70,800,000	-	-	-	60,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	5,500,000	-	-	-	1,500,000
2220200 Routine Maintenance - Other Assets	-	25,800,000	-	-	-	25,800,000
2520200 Subsidies to Financial Private Enterprises	-	98,438,468	-	-	-	98,438,468
2630200 Capital Grants to Government Agencies and other Levels of Government	-	858,849,752	-	-	-	858,849,752
2640500 Other Capital Grants and Transfers	235,000,000	-	-	-	-	-
3110200 Construction of Building	-	103,200,000	-	-	-	103,200,000
3110500 Construction and Civil Works	-	102,000,000	-	-	-	102,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	196,950,000	-	-	-	190,250,000
3111000 Purchase of Office Furniture and General Equipment	-	19,328,800	-	-	-	18,328,800
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,500,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**2,491,100,000**	-	-	-	**2,291,100,000**
NET EXPENDITURE	**300,000,000**	**2,491,100,000**		-	-	**2,291,100,000**
1169111500 Integrated Natural Resources Management Programme (NReMP)						
NET EXPENDITURE	**300,000,000**	**2,491,100,000**		-	-	**2,291,100,000**
1169111600 Seeds and Seedlings Production Project.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111601 Seeds and Seedlings Production Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	60,000,000	-	-	-	-	-
2211300 Other Operating Expenses	15,000,000	-	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1169111602 Kenya Seed Company - Subsidy						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,693,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,693,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,693,000,000**	**-**		**-**	**-**	**-**
1169111603 Bura East Farmers						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	8,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,500,000**		**-**	**-**	**-**
1169111600 Seeds and Seedlings Production Project						
NET EXPENDITURE	**1,793,000,000**	**8,500,000**		**-**	**-**	**-**
1169111800 Tea Reforms Programme.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111801 Tea Value Addition Project-Common User Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1169111802 Tea Research Factory Development - Tea Research Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**300,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**300,000,000**		**-**	**-**	**-**
1169111803 Modernization of the 19 Old KTDA Tea Factories Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	-	-	-	-	-
GROSS EXPENDITURE	**850,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**850,000,000**	**-**		**-**	**-**	**-**
1169111800 Tea Reforms Programme						
NET EXPENDITURE	**1,000,000,000**	**300,000,000**		**-**	**-**	**-**
1169111900 Strengthening Public Support - Business Development in Agro-Industry.						
1169111901 Strengthening Public Support - Business Development in Agro-Industry						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	4,000,000	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,900,000	4,900,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	800,000	800,000	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	-	3,400,000	3,400,000	-	-	-
2210800 Hospitality Supplies and Services	-	1,200,000	1,200,000	-	-	-
2211300 Other Operating Expenses	-	800,000	800,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,900,000	4,900,000	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	20,000,000	**-**	**-**	**-**
Appropriations in Aid	-	20,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	20,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1169111900 Strengthening Public Support - Business Development in Agro-Industry						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1169112000 Construction of Embu and Mtwapa Offices PCPB.						
1169112001 Construction of Embu and Mtwapa Offices PCPB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
Appropriations in Aid	-	200,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	200,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1169112000 Construction of Embu and Mtwapa Offices PCPB						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169112100 Revamping GMO Safety Measures in Kenya.						
1169112101 Revamping GMO Safety Measures in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**200,000,000**	-	-	-	-
Appropriations in Aid	20,000,000	200,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	20,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1169112100 Revamping GMO Safety Measures in Kenya						
NET EXPENDITURE	-	-		-	-	-
1169112200 Seed cane Multiplication and Popularization.						
1169112201 Seed cane Multiplication and Popularization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-	-	-
Appropriations in Aid	-	300,000,000		-		-
3511000 Receipts from Sale of Certified Seeds and Breeding Stock	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1169112200 Seed cane Multiplication and Popularization						
NET EXPENDITURE	-	-		-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169112300 Seed Subsidy Programme.						
1169112301 Seed Subsidy Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**2,000,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**2,000,000,000**		-	-	-
1169112300 Seed Subsidy Programme						
NET EXPENDITURE	**-**	**2,000,000,000**		-	-	-
1169112400 Capacity building Support on Crop Development for Devolution.						
1169112401 Capacity building Support on Crop Development for Devolution						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	200,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-
1169112400 Capacity building Support on Crop Development for Devolution						
NET EXPENDITURE	**-**	**-**		-	-	-
1169112500 Crop Development and Assorted Seedlings.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169112501 Crop Development and Assorted Seedlings						
2630200 Capital Grants to Government Agencies and other Levels of Government	620,000,000	-	-	-	-	-
GROSS EXPENDITURE	**620,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	620,000,000	-		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	620,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1169112500 Crop Development and Assorted Seedlings						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1169 State Department for Agriculture	**45,898,911,411**	**39,234,602,087**	**131,000,000**	**450,000,000**	**1,563,000,000**	**13,194,100,000**

VOTE D1173 State Department for Cooperatives

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Cooperatives for capital expenditure.

(KShs 1,530,760,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1173100400 Cooperative Management Information System	127,000,000	50,000,000	-	50,000,000	50,000,000	-
1173100500 Modernization of Cooperative Cotton Ginneries	-	178,000,000	-	178,000,000	242,000,000	120,000,000
1173100700 Dairy Processing (Powdered Milk)	2,400,000,000	500,000,000	-	500,000,000	1,000,000,000	1,000,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA	120,000,000	20,000,000	-	20,000,000	258,000,000	380,000,000
1173100900 Coffee Industry Revitalization - BETA	274,377,900	250,000,000	-	250,000,000	500,000,000	500,000,000
1173101600 Modernization of New KPCU Warehouses	350,000,000	532,760,000	-	532,760,000	86,770,000	250,020,000
1173101900 Upgrading of Runyenjes Milk Factory	100,000,000	-	-	-	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	**3,371,377,900**	**1,530,760,000**	**-**	**1,530,760,000**	**2,136,770,000**	**2,250,020,000**

VOTE D1173 State Department for Cooperatives

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System.				
1173100401 Cooperative Management Information System				
2211300 Other Operating Expenses	100,000,000	50,000,000	50,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,000,000	-	-	-
GROSS EXPENDITURE	**127,000,000**	**50,000,000**	**50,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**127,000,000**	**50,000,000**	**50,000,000**	**-**
1173100400 Cooperative Management Information System				
NET EXPENDITURE Head ... KShs.	**127,000,000**	**50,000,000**	**50,000,000**	**-**
1173100500 Modernization of Cooperative Cotton Ginneries.				
1173100503 Homa Bay Ginnery				
3110200 Construction of Building	-	78,000,000	142,000,000	100,000,000
GROSS EXPENDITURE	**-**	**78,000,000**	**142,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**78,000,000**	**142,000,000**	**100,000,000**
1173100504 Meru Ginnery				
3110200 Construction of Building	-	100,000,000	100,000,000	20,000,000
GROSS EXPENDITURE	**-**	**100,000,000**	**100,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**100,000,000**	**100,000,000**	**20,000,000**
1173100500 Modernization of Cooperative Cotton Ginneries				
NET EXPENDITURE Head ... KShs.	**-**	**178,000,000**	**242,000,000**	**120,000,000**
1173100700 Dairy Processing (Powdered Milk).				
1173100701 Dairy Processing (Powdered Milk)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	500,000,000	1,000,000,000	1,000,000,000
GROSS EXPENDITURE	**2,400,000,000**	**500,000,000**	**1,000,000,000**	**1,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,400,000,000**	**500,000,000**	**1,000,000,000**	**1,000,000,000**
1173100700 Dairy Processing (Powdered Milk)				
NET EXPENDITURE Head ... KShs.	**2,400,000,000**	**500,000,000**	**1,000,000,000**	**1,000,000,000**
1173100800 Modernization of Cooperative Cotton Gineries - BETA.				
1173100802 PAVI Cotton Farmers Cooperative Society				
3110200 Construction of Building	35,000,000	-	-	318,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**318,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**318,000,000**
1173100804 Malavas- Malakisi Cotton Cooperative Union				
3110200 Construction of Building	-	-	258,000,000	62,000,000
GROSS EXPENDITURE	**-**	**-**	**258,000,000**	**62,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**258,000,000**	**62,000,000**
1173100805 Luanda Cotton Cooperative Society				
3110200 Construction of Building	20,000,000	20,000,000	-	-

VOTE D1173 State Department for Cooperatives

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	**-**	**-**
1173100800 Modernization of Cooperative Cotton Gineries - BETA				
NET EXPENDITURE Head ... KShs.	**120,000,000**	**20,000,000**	**258,000,000**	**380,000,000**
1173100900 Coffee Industry Revitalization - BETA.				
1173100901 Coffee Industry Revitalization				
2211300 Other Operating Expenses	18,500,000	100,000,000	250,000,000	250,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	255,877,900	-	-	-
3110200 Construction of Building	-	50,000,000	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	**274,377,900**	**250,000,000**	**500,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**274,377,900**	**250,000,000**	**500,000,000**	**500,000,000**
1173100900 Coffee Industry Revitalization - BETA				
NET EXPENDITURE Head ... KShs.	**274,377,900**	**250,000,000**	**500,000,000**	**500,000,000**
1173101600 Modernization of New KPCU Warehouses.				
1173101602 Nairobi Warehouse				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	532,760,000	86,770,000	250,020,000
GROSS EXPENDITURE	**200,000,000**	**532,760,000**	**86,770,000**	**250,020,000**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**532,760,000**	**86,770,000**	**250,020,000**
1173101603 Sagana Warehouse				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1173101604 Kakamega Warehouse				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1173101600 Modernization of New KPCU Warehouses				
NET EXPENDITURE Head ... KShs.	**350,000,000**	**532,760,000**	**86,770,000**	**250,020,000**
1173101900 Upgrading of Runyenjes Milk Factory.				
1173101901 Upgrading of Runyenjes Milk Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1173101900 Upgrading of Runyenjes Milk Factory				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**-**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1173 State Department for Cooperatives Kshs.	**3,371,377,900**	**1,530,760,000**	**2,136,770,000**	**2,250,020,000**

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System.						
1173100401 Cooperative Management Information System						
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	**127,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**127,000,000**	**50,000,000**		-	-	-
1173100400 Cooperative Management Information System						
NET EXPENDITURE	**127,000,000**	**50,000,000**		-	-	-
1173100500 Modernization of Cooperative Cotton Ginneries.						
1173100503 Homa Bay Ginnery						
3110200 Construction of Building	-	78,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**78,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**78,000,000**		-	-	-
1173100504 Meru Ginnery						
3110200 Construction of Building	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**100,000,000**		-	-	-

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100500 Modernization of Cooperative Cotton Ginneries						
NET EXPENDITURE	**-**	**178,000,000**		**-**	**-**	**-**
1173100700 Dairy Processing (Powdered Milk).						
1173100701 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	**2,400,000,000**	**500,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,400,000,000**	**500,000,000**		**-**	**-**	**-**
1173100700 Dairy Processing (Powdered Milk)						
NET EXPENDITURE	**2,400,000,000**	**500,000,000**		**-**	**-**	**-**
1173100800 Modernization of Cooperative Cotton Gineries - BETA.						
1173100802 PAVI Cotton Farmers Cooperative Society						
3110200 Construction of Building	35,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1173100805 Luanda Cotton Cooperative Society						
3110200 Construction of Building	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	**-**	**-**	**-**

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**20,000,000**		**-**	**-**	**-**
1173100800 Modernization of Cooperative Cotton Gineries - BETA						
NET EXPENDITURE	**120,000,000**	**20,000,000**		**-**	**-**	**-**
1173100900 Coffee Industry Revitalization - BETA.						
1173100901 Coffee Industry Revitalization						
2211300 Other Operating Expenses	18,500,000	100,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	255,877,900	-	-	-	-	-
3110200 Construction of Building	-	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**274,377,900**	**250,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**274,377,900**	**250,000,000**		**-**	**-**	**-**
1173100900 Coffee Industry Revitalization - BETA						
NET EXPENDITURE	**274,377,900**	**250,000,000**		**-**	**-**	**-**
1173101600 Modernization of New KPCU Warehouses.						
1173101602 Nairobi Warehouse						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	532,760,000	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**532,760,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**200,000,000**	**532,760,000**		**-**	**-**	**-**

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173101603 Sagana Warehouse						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1173101604 Kakamega Warehouse						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1173101600 Modernization of New KPCU Warehouses						
NET EXPENDITURE	**350,000,000**	**532,760,000**		**-**	**-**	**-**
1173101900 Upgrading of Runyenjes Milk Factory.						
1173101901 Upgrading of Runyenjes Milk Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1173101900 Upgrading of Runyenjes Milk Factory						
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1173 State Department for Cooperatives	**3,371,377,900**	**1,530,760,000**	**-**	**-**	**-**	**-**

VOTE D1174 State Department for Trade

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Trade for capital expenditure.

(KShs 401,275,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1174100500 Modernization of standards Laboratory	-	67,508,293	-	67,508,293	310,162,809	247,795,879
1174100600 Establishment of Commodities Exchange Platform	135,000,000	149,767,307	-	149,767,307	152,971,978	111,200,000
1174101100 Warehouse Refurbishment (KNTC)	30,000,000	35,000,000	-	35,000,000	50,000,000	147,800,000
1174103100 Warehouse Receipt System Council	134,845,500	149,000,000	-	149,000,000	92,355,213	130,784,121
TOTAL FOR VOTE D1174 State Department for Trade	**299,845,500**	**401,275,600**	**-**	**401,275,600**	**605,490,000**	**637,580,000**

VOTE D1174 State Department for Trade

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1174 State Department for Trade

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory.				
11741005001 Modernization of standards Laboratory				
2220200 Routine Maintenance - Other Assets	-	-	7,500,000	7,500,000
3110200 Construction of Building	-	-	40,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	67,508,293	257,662,809	215,295,879
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	5,000,000	5,000,000
GROSS EXPENDITURE	**-**	**67,508,293**	**310,162,809**	**247,795,879**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**67,508,293**	**310,162,809**	**247,795,879**
1174100500 Modernization of standards Laboratory				
NET EXPENDITURE Head ... KShs.	**-**	**67,508,293**	**310,162,809**	**247,795,879**
1174100600 Establishment of Commodities Exchange Platform.				
11741006001 Establishment of Commodities Exchange Platform				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	149,767,307	152,971,978	111,200,000
GROSS EXPENDITURE	**135,000,000**	**149,767,307**	**152,971,978**	**111,200,000**
NET EXPENDITURE Sub-Head .... KShs.	**135,000,000**	**149,767,307**	**152,971,978**	**111,200,000**
1174100600 Establishment of Commodities Exchange Platform				
NET EXPENDITURE Head ... KShs.	**135,000,000**	**149,767,307**	**152,971,978**	**111,200,000**
1174101100 Warehouse Refurbishment (KNTC).				
11741011001 Warehouse Refurbishment (KNTC)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	50,000,000	147,800,000
GROSS EXPENDITURE	**30,000,000**	**35,000,000**	**50,000,000**	**147,800,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**35,000,000**	**50,000,000**	**147,800,000**
1174101100 Warehouse Refurbishment (KNTC)				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**35,000,000**	**50,000,000**	**147,800,000**
1174103100 Warehouse Receipt System Council.				
1174103101 Warehouse Receipt System Council				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,845,500	149,000,000	92,355,213	130,784,121
GROSS EXPENDITURE	**134,845,500**	**149,000,000**	**92,355,213**	**130,784,121**
NET EXPENDITURE Sub-Head .... KShs.	**134,845,500**	**149,000,000**	**92,355,213**	**130,784,121**
1174103100 Warehouse Receipt System Council				
NET EXPENDITURE Head ... KShs.	**134,845,500**	**149,000,000**	**92,355,213**	**130,784,121**
TOTAL NET EXPENDITURE FOR VOTE D1174 State Department for Trade Kshs.	**299,845,500**	**401,275,600**	**605,490,000**	**637,580,000**

VOTE 1174 State Department for Trade

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory.						
11741005001 Modernization of standards Laboratory						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	67,508,293	-	-	-	-
GROSS EXPENDITURE	**-**	**67,508,293**	-	-	-	-
NET EXPENDITURE	**-**	**67,508,293**		-	-	-
1174100500 Modernization of standards Laboratory						
NET EXPENDITURE	**-**	**67,508,293**		-	-	-
1174100600 Establishment of Commodities Exchange Platform.						
11741006001 Establishment of Commodities Exchange Platform						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	149,767,307	-	-	-	-
GROSS EXPENDITURE	**135,000,000**	**149,767,307**	-	-	-	-
NET EXPENDITURE	**135,000,000**	**149,767,307**		-	-	-
1174100600 Establishment of Commodities Exchange Platform						
NET EXPENDITURE	**135,000,000**	**149,767,307**		-	-	-
1174101100 Warehouse Refurbishment (KNTC).						
11741011001 Warehouse Refurbishment (KNTC)						

VOTE 1174 State Department for Trade

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**35,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**35,000,000**		-	-	-
1174101100 Warehouse Refurbishment (KNTC)						
NET EXPENDITURE	**30,000,000**	**35,000,000**		-	-	-
1174103100 Warehouse Receipt System Council.						
1174103101 Warehouse Receipt System Council						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,845,500	149,000,000	-	-	-	-
GROSS EXPENDITURE	**134,845,500**	**149,000,000**	-	-	-	-
NET EXPENDITURE	**134,845,500**	**149,000,000**		-	-	-
1174103100 Warehouse Receipt System Council						
NET EXPENDITURE	**134,845,500**	**149,000,000**		-	-	-
TOTAL FOR VOTE D1174 State Department for Trade	**299,845,500**	**401,275,600**	-	-	-	-

VOTE D1175 State Department for Industry

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Industry for capital expenditure.

(KShs 4,877,550,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1175100500 Development of Leather Industrial Park - Kenanie	235,000,000	200,000,000	-	200,000,000	1,546,500,000	1,413,800,000
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA	500,000,000	500,000,000	-	500,000,000	1,472,300,000	2,233,250,000
1175101500 Infrastructure and civil works Development - KITI-BETA	57,254,000	177,550,000	-	177,550,000	298,290,000	150,000,000
1175102900 Kenya Industry and Entreprenuership Project-BETA	92,429,310	-	-	-	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	100,000,000	150,000,000	-	150,000,000	63,610,000	-
1175103800 County Aggregation Industrial Parks	4,705,400,000	3,850,000,000	-	3,850,000,000	4,474,760,000	4,474,760,000
TOTAL FOR VOTE D1175 State Department for Industry	**5,690,083,310**	**4,877,550,000**	**-**	**4,877,550,000**	**7,855,460,000**	**8,271,810,000**

VOTE D1175 State Department for Industry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie.				
1175100501 Development of Leather Industrial Park - Kenanie				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	200,000,000	1,546,500,000	1,413,800,000
GROSS EXPENDITURE	**235,000,000**	**200,000,000**	**1,546,500,000**	**1,413,800,000**
NET EXPENDITURE Sub-Head .... KShs.	**235,000,000**	**200,000,000**	**1,546,500,000**	**1,413,800,000**
1175100500 Development of Leather Industrial Park - Kenanie				
NET EXPENDITURE Head ... KShs.	**235,000,000**	**200,000,000**	**1,546,500,000**	**1,413,800,000**
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.				
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	1,472,300,000	2,233,250,000
GROSS EXPENDITURE	**500,000,000**	**500,000,000**	**1,472,300,000**	**2,233,250,000**
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**500,000,000**	**1,472,300,000**	**2,233,250,000**
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA				
NET EXPENDITURE Head ... KShs.	**500,000,000**	**500,000,000**	**1,472,300,000**	**2,233,250,000**
1175101500 Infrastructure and civil works Development - KITI-BETA.				
1175101501 Infrastructure and civil works Development - KITI				
3110500 Construction and Civil Works	57,254,000	177,550,000	298,290,000	150,000,000
GROSS EXPENDITURE	**57,254,000**	**177,550,000**	**298,290,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**57,254,000**	**177,550,000**	**298,290,000**	**150,000,000**
1175101500 Infrastructure and civil works Development - KITI-BETA				
NET EXPENDITURE Head ... KShs.	**57,254,000**	**177,550,000**	**298,290,000**	**150,000,000**
1175102900 Kenya Industry and Entreprenuership Project-BETA.				
1175102901 Kenya Industry and Entreprenuership Project				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	92,429,310	-	-	-
GROSS EXPENDITURE	**92,429,310**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**92,429,310**	**-**	**-**	**-**
1175102900 Kenya Industry and Entreprenuership Project-BETA				
NET EXPENDITURE Head ... KShs.	**92,429,310**	**-**	**-**	**-**
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.				
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	63,610,000	-
GROSS EXPENDITURE	**100,000,000**	**150,000,000**	**63,610,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**150,000,000**	**63,610,000**	**-**
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**150,000,000**	**63,610,000**	**-**
1175103800 County Aggregation Industrial Parks.				

VOTE D1175 State Department for Industry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1175103801 County Aggregation Industrial Parks				
2211300 Other Operating Expenses	100,000,000	100,000,000	100,000,000	100,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	4,448,000,000	3,750,000,000	4,374,760,000	4,374,760,000
GROSS EXPENDITURE	**4,548,000,000**	**3,850,000,000**	**4,474,760,000**	**4,474,760,000**
NET EXPENDITURE Sub-Head .... KShs.	**4,548,000,000**	**3,850,000,000**	**4,474,760,000**	**4,474,760,000**
1175103802 Elgeyo Marakwet CAIP				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,400,000	-	-	-
GROSS EXPENDITURE	**157,400,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**157,400,000**	**-**	**-**	**-**
1175103800 County Aggregation Industrial Parks				
NET EXPENDITURE Head ... KShs.	**4,705,400,000**	**3,850,000,000**	**4,474,760,000**	**4,474,760,000**
TOTAL NET EXPENDITURE FOR VOTE D1175 State Department for Industry Kshs.	**5,690,083,310**	**4,877,550,000**	**7,855,460,000**	**8,271,810,000**

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie.						
1175100501 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	**235,000,000**	**200,000,000**	-	-	-	-
NET EXPENDITURE	**235,000,000**	**200,000,000**		-	-	-
1175100500 Development of Leather Industrial Park - Kenanie						
NET EXPENDITURE	**235,000,000**	**200,000,000**		-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.						
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000,000**	**500,000,000**	-	-	-	-
NET EXPENDITURE	**500,000,000**	**500,000,000**		-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA						
NET EXPENDITURE	**500,000,000**	**500,000,000**		-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA.						
1175101501 Infrastructure and civil works Development - KITI						

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	57,254,000	177,550,000	-	-	-	-
GROSS EXPENDITURE	**57,254,000**	**177,550,000**	-	-	-	-
NET EXPENDITURE	**57,254,000**	**177,550,000**		-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA						
NET EXPENDITURE	**57,254,000**	**177,550,000**		-	-	-
1175102900 Kenya Industry and Entreprenuership Project-BETA.						
1175102901 Kenya Industry and Entreprenuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	92,429,310	-	-	-	-	-
GROSS EXPENDITURE	**92,429,310**	**-**	-	-	-	-
NET EXPENDITURE	**92,429,310**	**-**		-	-	-
1175102900 Kenya Industry and Entreprenuership Project-BETA						
NET EXPENDITURE	**92,429,310**	**-**		-	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.						
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**150,000,000**		-	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA						

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**100,000,000**	**150,000,000**		**-**	**-**	**-**
1175103800 County Aggregation Industrial Parks.						
1175103801 County Aggregation Industrial Parks						
2211300 Other Operating Expenses	100,000,000	100,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	4,448,000,000	3,750,000,000	-	-	-	-
GROSS EXPENDITURE	**4,548,000,000**	**3,850,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**4,548,000,000**	**3,850,000,000**		**-**	**-**	**-**
1175103802 Elgeyo Marakwet CAIP						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,400,000	-	-	-	-	-
GROSS EXPENDITURE	**157,400,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**157,400,000**	**-**		**-**	**-**	**-**
1175103800 County Aggregation Industrial Parks						
NET EXPENDITURE	**4,705,400,000**	**3,850,000,000**		**-**	**-**	**-**
TOTAL FOR VOTE D1175 State Department for Industry	**5,690,083,310**	**4,877,550,000**	**-**	**-**	**-**	**-**

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

(KShs 3,100,815,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA	108,779,500	141,000,000	-	141,000,000	200,000,000	200,000,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	300,000,000	-	-	-	-	-
1176100600 Youth Employment and Enterprise Initiative-BETA	50,000,000	100,000,000	-	100,000,000	175,000,000	183,080,000
1176100700 Centre for Entreprenuership Project-BETA	50,000,000	550,000,000	200,000,000	350,000,000	550,000,000	550,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	4,777,800,000	1,604,785,000	-	1,604,785,000	2,647,850,000	2,647,850,000
1176101000 Kenya Jobs Economic Transformation (KJET)	548,000,000	800,000,000	-	800,000,000	1,000,000,000	1,000,000,000
1176101100 Centre for Excellence	25,000,000	25,030,000	-	25,030,000	71,580,000	90,000,000
1176101200 Construction of Cold Storage Facilities	40,000,000	40,000,000	-	40,000,000	100,000,000	100,000,000
1176101300 Refurbishment of KIBT Parklands Building	40,000,000	40,000,000	-	40,000,000	-	-
1176101400 Nairobi Industrial Park - KIE	55,000,000	-	-	-	-	-
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	**5,994,579,500**	**3,300,815,000**	**200,000,000**	**3,100,815,000**	**4,744,430,000**	**4,770,930,000**

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA.				
1176100101 CIDCs - MSEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,779,500	141,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	**108,779,500**	**141,000,000**	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**108,779,500**	**141,000,000**	**200,000,000**	**200,000,000**
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA				
NET EXPENDITURE Head ... KShs.	**108,779,500**	**141,000,000**	**200,000,000**	**200,000,000**
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.				
1176100401 Hustler Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**-**	**-**	**-**
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**-**	**-**	**-**
1176100600 Youth Employment and Enterprise Initiative-BETA.				
1176100601 Uwezo Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	175,000,000	183,080,000
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	**175,000,000**	**183,080,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**100,000,000**	**175,000,000**	**183,080,000**
1176100600 Youth Employment and Enterprise Initiative-BETA				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**100,000,000**	**175,000,000**	**183,080,000**
1176100700 Centre for Entreprenuership Project-BETA.				
1176100701 Centre for Entreprenuership Project				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	550,000,000	550,000,000	550,000,000
GROSS EXPENDITURE	**50,000,000**	**550,000,000**	**550,000,000**	**550,000,000**
Appropriations in Aid	-	200,000,000	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**350,000,000**	**250,000,000**	**250,000,000**
1176100700 Centre for Entreprenuership Project-BETA				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**350,000,000**	**250,000,000**	**250,000,000**
1176100900 National Youth Opportunities Towards Advancement (NYOTA).				
1176100901 National Youth Opportunities Towards Advancement (NYOTA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,577,800,000	1,404,785,000	2,447,850,000	2,447,850,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	**4,777,800,000**	**1,604,785,000**	**2,647,850,000**	**2,647,850,000**
NET EXPENDITURE Sub-Head .... KShs.	**4,777,800,000**	**1,604,785,000**	**2,647,850,000**	**2,647,850,000**
1176100900 National Youth Opportunities Towards Advancement (NYOTA)				

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**4,777,800,000**	**1,604,785,000**	**2,647,850,000**	**2,647,850,000**
1176101000 Kenya Jobs Economic Transformation (KJET).				
1176101001 Kenya Jobs Economic Transformation (KJET)				
2630200 Capital Grants to Government Agencies and other Levels of Government	348,000,000	600,000,000	800,000,000	800,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	**548,000,000**	**800,000,000**	**1,000,000,000**	**1,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**548,000,000**	**800,000,000**	**1,000,000,000**	**1,000,000,000**
1176101000 Kenya Jobs Economic Transformation (KJET)				
NET EXPENDITURE Head ... KShs.	**548,000,000**	**800,000,000**	**1,000,000,000**	**1,000,000,000**
1176101100 Centre for Excellence.				
1176101101 Centre for Excellence				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,030,000	71,580,000	90,000,000
GROSS EXPENDITURE	**25,000,000**	**25,030,000**	**71,580,000**	**90,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**25,030,000**	**71,580,000**	**90,000,000**
1176101100 Centre for Excellence				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**25,030,000**	**71,580,000**	**90,000,000**
1176101200 Construction of Cold Storage Facilities.				
1176101201 Construction of Cold Storage Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**40,000,000**	**100,000,000**	**100,000,000**
1176101200 Construction of Cold Storage Facilities				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**40,000,000**	**100,000,000**	**100,000,000**
1176101300 Refurbishment of KIBT Parklands Building.				
1176101301 KIBT Parklands Building Partitioning				
3110300 Refurbishment of Buildings	40,000,000	40,000,000	-	-
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**40,000,000**	**-**	**-**
1176101300 Refurbishment of KIBT Parklands Building				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**40,000,000**	**-**	**-**
1176101400 Nairobi Industrial Park - KIE.				
1176101401 Nairobi Industrial Park - KIE				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	**55,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	**-**	**-**	**-**
1176101400 Nairobi Industrial Park - KIE				
NET EXPENDITURE Head ... KShs.	**55,000,000**	**-**	**-**	**-**

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
TOTAL NET EXPENDITURE FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development Kshs.	**5,994,579,500**	**3,100,815,000**	**4,444,430,000**	**4,470,930,000**

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA.						
1176100101 CIDCs - MSEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,779,500	141,000,000	-	-	-	-
GROSS EXPENDITURE	**108,779,500**	**141,000,000**	-	-	-	-
NET EXPENDITURE	**108,779,500**	**141,000,000**		-	-	-
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA						
NET EXPENDITURE	**108,779,500**	**141,000,000**		-	-	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.						
1176100401 Hustler Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	-	-	-	-	-
NET EXPENDITURE	**300,000,000**	-		-	-	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA						
NET EXPENDITURE	**300,000,000**	-		-	-	-
1176100600 Youth Employment and Enterprise Initiative-BETA.						
1176100601 Uwezo Fund						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1176100600 Youth Employment and Enterprise Initiative-BETA						
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1176100700 Centre for Entreprenuership Project-BETA.						
1176100701 Centre for Entreprenuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	550,000,000	-	-	200,000,000	300,000,000
GROSS EXPENDITURE	**50,000,000**	**550,000,000**	-	-	**200,000,000**	**300,000,000**
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
NET EXPENDITURE	**50,000,000**	**350,000,000**		-	-	**300,000,000**
1176100700 Centre for Entreprenuership Project-BETA						
NET EXPENDITURE	**50,000,000**	**350,000,000**		-	-	**300,000,000**
1176100900 National Youth Opportunities Towards Advancement (NYOTA).						
1176100901 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,577,800,000	1,404,785,000	-	400,000,000	-	1,004,785,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	-	-	-	200,000,000

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**4,777,800,000**	**1,604,785,000**	-	**400,000,000**	-	**1,204,785,000**
NET EXPENDITURE	**4,777,800,000**	**1,604,785,000**		**400,000,000**	-	**1,204,785,000**
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
NET EXPENDITURE	**4,777,800,000**	**1,604,785,000**		**400,000,000**	-	**1,204,785,000**
1176101000 Kenya Jobs Economic Transformation (KJET).						
1176101001 Kenya Jobs Economic Transformation (KJET)						
2630200 Capital Grants to Government Agencies and other Levels of Government	348,000,000	600,000,000	-	-	-	600,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	-	-	-	200,000,000
GROSS EXPENDITURE	**548,000,000**	**800,000,000**	-	-	-	**800,000,000**
NET EXPENDITURE	**548,000,000**	**800,000,000**		-	-	**800,000,000**
1176101000 Kenya Jobs Economic Transformation (KJET)						
NET EXPENDITURE	**548,000,000**	**800,000,000**		-	-	**800,000,000**
1176101100 Centre for Excellence.						
1176101101 Centre for Excellence						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,030,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**25,030,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**25,030,000**		-	-	-
1176101100 Centre for Excellence						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**25,000,000**	**25,030,000**		-	-	-
1176101200 Construction of Cold Storage Facilities.						
1176101201 Construction of Cold Storage Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**40,000,000**		-	-	-
1176101200 Construction of Cold Storage Facilities						
NET EXPENDITURE	**40,000,000**	**40,000,000**		-	-	-
1176101300 Refurbishment of KIBT Parklands Building.						
1176101301 KIBT Parklands Building Partitioning						
3110300 Refurbishment of Buildings	40,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**40,000,000**		-	-	-
1176101300 Refurbishment of KIBT Parklands Building						
NET EXPENDITURE	**40,000,000**	**40,000,000**		-	-	-
1176101400 Nairobi Industrial Park - KIE.						
1176101401 Nairobi Industrial Park - KIE						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	**-**	**-**	**-**	**-**	**-**
NET EXPENDITURE	**55,000,000**	**-**		**-**	**-**	**-**
1176101400 Nairobi Industrial Park - KIE						
NET EXPENDITURE	**55,000,000**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	**5,994,579,500**	**3,100,815,000**	**-**	**400,000,000**	**200,000,000**	**2,304,785,000**

VOTE D1177 State Department for Investment Promotion

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Investment Promotion for capital expenditure.

(KShs 3,451,026,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1177100100 Development of Special Economic Zones-BETA	504,000,000	504,000,000	-	504,000,000	850,550,000	900,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	602,000,000	602,000,000	-	602,000,000	900,000,000	960,710,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA	-	40,000,000	-	40,000,000	-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	705,026,000	705,026,000	-	705,026,000	1,460,000,000	1,520,000,000
1177100700 Kenya Job and Economic Transformation (KJET) Project	1,100,000,000	1,600,000,000	-	1,600,000,000	900,000,000	900,000,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	**2,911,026,000**	**3,451,026,000**	**-**	**3,451,026,000**	**4,110,550,000**	**4,280,710,000**

VOTE D1177 State Department for Investment Promotion

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA.				
1177100102 Development of SEZ Textile Park Naivasha				
2211300 Other Operating Expenses	4,000,000	7,000,000	8,505,500	9,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	497,000,000	842,044,500	891,000,000
GROSS EXPENDITURE	**504,000,000**	**504,000,000**	**850,550,000**	**900,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**504,000,000**	**504,000,000**	**850,550,000**	**900,000,000**
1177100100 Development of Special Economic Zones-BETA				
NET EXPENDITURE Head ... KShs.	**504,000,000**	**504,000,000**	**850,550,000**	**900,000,000**
1177100200 Development of Athi River Textile Hub - EPZA-BETA.				
1177100201 Development of Athi River Textile Hub - EPZA				
2211300 Other Operating Expenses	-	2,700,000	22,700,000	28,770,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,300,000	204,300,000	258,940,000
GROSS EXPENDITURE	**-**	**27,000,000**	**227,000,000**	**287,710,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**27,000,000**	**227,000,000**	**287,710,000**
1177100203 Construction of Investor Sheds				
2211300 Other Operating Expenses	2,000,000	2,000,000	2,000,000	2,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	502,000,000	600,000,000	600,000,000
GROSS EXPENDITURE	**602,000,000**	**504,000,000**	**602,000,000**	**602,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**602,000,000**	**504,000,000**	**602,000,000**	**602,000,000**
1177100204 Construction of an Effluent Treatment Plant- Kenanie				
2211300 Other Operating Expenses	-	7,100,000	7,100,000	7,100,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,900,000	63,900,000	63,900,000
GROSS EXPENDITURE	**-**	**71,000,000**	**71,000,000**	**71,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**71,000,000**	**71,000,000**	**71,000,000**
1177100200 Development of Athi River Textile Hub - EPZA-BETA				
NET EXPENDITURE Head ... KShs.	**602,000,000**	**602,000,000**	**900,000,000**	**960,710,000**
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA.				
1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**-**	**-**
1177100302 Central Repository & Complaint Handling Single Window				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA				
NET EXPENDITURE Head ... KShs.	**-**	**40,000,000**	**-**	**-**
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.				

VOTE D1177 State Department for Investment Promotion

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1177100601 Sagana EPZ Hub				
2211300 Other Operating Expenses	1,276,000	1,276,000	3,650,000	3,800,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	361,350,000	376,200,000
GROSS EXPENDITURE	**176,276,000**	**176,276,000**	**365,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**176,276,000**	**176,276,000**	**365,000,000**	**380,000,000**
1177100602 Del Monte EPZ Hub				
2211300 Other Operating Expenses	1,250,000	1,250,000	3,650,000	3,800,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	361,350,000	376,200,000
GROSS EXPENDITURE	**176,250,000**	**176,250,000**	**365,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**176,250,000**	**176,250,000**	**365,000,000**	**380,000,000**
1177100604 Nasewa EPZ Hub				
2211300 Other Operating Expenses	1,250,000	1,250,000	3,650,000	3,800,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	361,350,000	376,200,000
GROSS EXPENDITURE	**176,250,000**	**176,250,000**	**365,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**176,250,000**	**176,250,000**	**365,000,000**	**380,000,000**
1177100605 Eldoret ICDC Industrial Park EPZ Hub				
2211300 Other Operating Expenses	1,250,000	1,250,000	3,650,000	3,800,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	361,350,000	376,200,000
GROSS EXPENDITURE	**176,250,000**	**176,250,000**	**365,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**176,250,000**	**176,250,000**	**365,000,000**	**380,000,000**
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA				
NET EXPENDITURE Head ... KShs.	**705,026,000**	**705,026,000**	**1,460,000,000**	**1,520,000,000**
1177100700 Kenya Job and Economic Transformation (KJET) Project.				
1177100701 Kenya Job and Economic Transformation (KJET) Project				
2110200 Basic Wages - Temporary Employees	50,000,000	50,000,000	50,000,000	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	1,150,000,000	450,000,000	450,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	350,000,000	400,000,000	400,000,000	400,000,000
GROSS EXPENDITURE	**1,100,000,000**	**1,600,000,000**	**900,000,000**	**900,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**1,100,000,000**	**1,600,000,000**	**900,000,000**	**900,000,000**
1177100700 Kenya Job and Economic Transformation (KJET) Project				
NET EXPENDITURE Head ... KShs.	**1,100,000,000**	**1,600,000,000**	**900,000,000**	**900,000,000**
1177100800 Kenya Development Corporation.				
1177100801 Kenya Development Corporation				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
GROSS EXPENDITURE	**350,000,000**	**-**	**-**	**-**
Appropriations in Aid	350,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	350,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1177100800 Kenya Development Corporation				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1177 State Department for Investment Promotion

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
TOTAL NET EXPENDITURE FOR VOTE D1177 State Department for Investment Promotion Kshs.	**2,911,026,000**	**3,451,026,000**	**4,110,550,000**	**4,280,710,000**

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA.						
1177100102 Development of SEZ Textile Park Naivasha						
2211300 Other Operating Expenses	4,000,000	7,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	497,000,000	-	-	-	-
GROSS EXPENDITURE	**504,000,000**	**504,000,000**	-	-	-	-
NET EXPENDITURE	**504,000,000**	**504,000,000**		-	-	-
1177100100 Development of Special Economic Zones-BETA						
NET EXPENDITURE	**504,000,000**	**504,000,000**		-	-	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA.						
1177100201 Development of Athi River Textile Hub - EPZA						
2211300 Other Operating Expenses	-	2,700,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,300,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**27,000,000**		-	-	-
1177100203 Construction of Investor Sheds						
2211300 Other Operating Expenses	2,000,000	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	502,000,000	-	-	-	-

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**602,000,000**	**504,000,000**	-	-	-	-
NET EXPENDITURE	**602,000,000**	**504,000,000**		-	-	-
1177100204 Construction of an Effluent Treatment Plant- Kenanie						
2211300 Other Operating Expenses	-	7,100,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,900,000	-	-	-	-
GROSS EXPENDITURE	**-**	**71,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**71,000,000**		-	-	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA						
NET EXPENDITURE	**602,000,000**	**602,000,000**		-	-	-
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA.						
1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1177100302 Central Repository & Complaint Handling Single Window						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA						

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**-**
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.						
1177100601 Sagana EPZ Hub						
2211300 Other Operating Expenses	1,276,000	1,276,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	**176,276,000**	**176,276,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**176,276,000**	**176,276,000**		**-**	**-**	**-**
1177100602 Del Monte EPZ Hub						
2211300 Other Operating Expenses	1,250,000	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	**176,250,000**	**176,250,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**176,250,000**	**176,250,000**		**-**	**-**	**-**
1177100604 Nasewa EPZ Hub						
2211300 Other Operating Expenses	1,250,000	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	**176,250,000**	**176,250,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**176,250,000**	**176,250,000**		**-**	**-**	**-**
1177100605 Eldoret ICDC Industrial Park EPZ Hub						
2211300 Other Operating Expenses	1,250,000	1,250,000	-	-	-	-

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	**176,250,000**	**176,250,000**	-	-	-	-
NET EXPENDITURE	**176,250,000**	**176,250,000**		-	-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA						
NET EXPENDITURE	**705,026,000**	**705,026,000**		-	-	-
1177100700 Kenya Job and Economic Transformation (KJET) Project.						
1177100701 Kenya Job and Economic Transformation (KJET) Project						
2110200 Basic Wages - Temporary Employees	50,000,000	50,000,000	-	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	1,150,000,000	-	-	-	1,150,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	350,000,000	400,000,000	-	-	-	400,000,000
GROSS EXPENDITURE	**1,100,000,000**	**1,600,000,000**	-	-	-	**1,600,000,000**
NET EXPENDITURE	**1,100,000,000**	**1,600,000,000**		-	-	**1,600,000,000**
1177100700 Kenya Job and Economic Transformation (KJET) Project						
NET EXPENDITURE	**1,100,000,000**	**1,600,000,000**		-	-	**1,600,000,000**
1177100800 Kenya Development Corporation.						
1177100801 Kenya Development Corporation						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-
GROSS EXPENDITURE	**350,000,000**	-	-	-	-	-

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	350,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	350,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1177100800 Kenya Development Corporation						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1177 State Department for Investment Promotion	**2,911,026,000**	**3,451,026,000**	-	-	-	**1,600,000,000**

VOTE D1184 State Department for Labour and Skills Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Labour and Skills Development, for capital expenditure.

(KShs 1,676,280,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1184100100 Construction of Meru County Labour offices	6,440,000	-	-	-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	51,021,830	111,280,000	-	111,280,000	58,480,000	-
1184100600 Construction of National Employment Promotion centre Kabete	150,000,000	150,000,000	-	150,000,000	150,000,000	103,790,000
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)	-	-	-	-	65,000,000	50,000,000
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	5,140,000	-	-	-	50,000,000	200,000,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project	640,000,000	1,415,000,000	-	1,415,000,000	813,730,000	813,730,000
1184103100 ERP System Upgrade and Human Capital Transformation	-	-	-	-	150,000,000	270,000,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	**852,601,830**	**1,676,280,000**	**-**	**1,676,280,000**	**1,287,210,000**	**1,437,520,000**

VOTE D1184 State Department for Labour and Skills Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices.				
1184100101 Construction of Meru County Labour offices				
3110200 Construction of Building	6,440,000	-	-	-
GROSS EXPENDITURE	**6,440,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,440,000**	**-**	**-**	**-**
1184100100 Construction of Meru County Labour offices				
NET EXPENDITURE Head ... KShs.	**6,440,000**	**-**	**-**	**-**
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.				
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I				
3110200 Construction of Building	51,021,830	111,280,000	58,480,000	-
GROSS EXPENDITURE	**51,021,830**	**111,280,000**	**58,480,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**51,021,830**	**111,280,000**	**58,480,000**	**-**
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I				
NET EXPENDITURE Head ... KShs.	**51,021,830**	**111,280,000**	**58,480,000**	**-**
1184100600 Construction of National Employment Promotion centre Kabete.				
1184100601 Construction of National Employment Promotion centre Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	150,000,000	103,790,000
GROSS EXPENDITURE	**150,000,000**	**150,000,000**	**150,000,000**	**103,790,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**150,000,000**	**150,000,000**	**103,790,000**
1184100600 Construction of National Employment Promotion centre Kabete				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**150,000,000**	**150,000,000**	**103,790,000**
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).				
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	65,000,000	50,000,000
GROSS EXPENDITURE	**-**	**-**	**65,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**65,000,000**	**50,000,000**
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**65,000,000**	**50,000,000**
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.				
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2				
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,140,000	-	50,000,000	200,000,000
GROSS EXPENDITURE	**5,140,000**	**-**	**50,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,140,000**	**-**	**50,000,000**	**200,000,000**
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2				
NET EXPENDITURE Head ... KShs.	**5,140,000**	**-**	**50,000,000**	**200,000,000**
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.				

VOTE D1184 State Department for Labour and Skills Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)				
2210200 Communication, Supplies and Services	1,500,000	3,000,000	1,000,000	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	64,410,000	74,100,000	60,100,000	60,100,000
2210400 Foreign Travel and Subsistence, and other transportation costs	18,100,000	32,200,000	19,900,000	19,900,000
2210500 Printing , Advertising and Information Supplies and Services	7,250,000	20,200,000	6,200,000	6,200,000
2210700 Training Expenses	30,910,000	54,070,000	30,400,000	30,400,000
2210800 Hospitality Supplies and Services	15,800,000	17,100,000	15,100,000	15,100,000
2211100 Office and General Supplies and Services	7,250,000	10,800,000	4,800,000	4,800,000
2211200 Fuel Oil and Lubricants	3,200,000	7,400,000	4,400,000	4,400,000
2211300 Other Operating Expenses	106,000,000	46,030,000	36,000,000	36,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	5,100,000	2,100,000	2,100,000
2220200 Routine Maintenance - Other Assets	4,880,000	8,000,000	4,500,000	4,500,000
3111000 Purchase of Office Furniture and General Equipment	14,500,000	8,000,000	3,700,000	3,700,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,700,000	10,000,000	6,500,000	6,500,000
GROSS EXPENDITURE	**280,000,000**	**296,000,000**	**194,700,000**	**194,700,000**
NET EXPENDITURE Sub-Head .... KShs.	**280,000,000**	**296,000,000**	**194,700,000**	**194,700,000**
1184103002 Improving Youth Employablity (NYOTA) - NITA				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	455,000,000	155,000,000	155,000,000
GROSS EXPENDITURE	**60,000,000**	**455,000,000**	**155,000,000**	**155,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**455,000,000**	**155,000,000**	**155,000,000**
1184103003 Supporting Youth Savings (NYOTA) - NSSF				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	664,000,000	464,030,000	464,030,000
GROSS EXPENDITURE	**300,000,000**	**664,000,000**	**464,030,000**	**464,030,000**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**664,000,000**	**464,030,000**	**464,030,000**
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project				
NET EXPENDITURE Head ... KShs.	**640,000,000**	**1,415,000,000**	**813,730,000**	**813,730,000**
1184103100 ERP System Upgrade and Human Capital Transformation.				
1184103101 ERP System Upgrade and Human Capital Transformation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	270,000,000
GROSS EXPENDITURE	**-**	**-**	**150,000,000**	**270,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**150,000,000**	**270,000,000**
1184103100 ERP System Upgrade and Human Capital Transformation				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**150,000,000**	**270,000,000**
TOTAL NET EXPENDITURE FOR VOTE D1184 State Department for Labour and Skills Development Kshs.	**852,601,830**	**1,676,280,000**	**1,287,210,000**	**1,437,520,000**

VOTE 1184 State Department for Labour and Skills Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices.						
1184100101 Construction of Meru County Labour offices						
3110200 Construction of Building	6,440,000	-	-	-	-	-
GROSS EXPENDITURE	**6,440,000**	**-**	-	-	-	-
NET EXPENDITURE	**6,440,000**	**-**		-	-	-
1184100100 Construction of Meru County Labour offices						
NET EXPENDITURE	**6,440,000**	**-**		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.						
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	51,021,830	111,280,000	-	-	-	-
GROSS EXPENDITURE	**51,021,830**	**111,280,000**	-	-	-	-
NET EXPENDITURE	**51,021,830**	**111,280,000**		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
NET EXPENDITURE	**51,021,830**	**111,280,000**		-	-	-
1184100600 Construction of National Employment Promotion centre Kabete.						
1184100601 Construction of National Employment Promotion centre Kabete						

VOTE 1184 State Department for Labour and Skills Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**150,000,000**		-	-	-
1184100600 Construction of National Employment Promotion centre Kabete						
NET EXPENDITURE	**150,000,000**	**150,000,000**		-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.						
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,140,000	-	-	-	-	-
GROSS EXPENDITURE	**5,140,000**	-	-	-	-	-
NET EXPENDITURE	**5,140,000**	-		-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2						
NET EXPENDITURE	**5,140,000**	-		-	-	-
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.						
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)						
2210200 Communication, Supplies and Services	1,500,000	3,000,000	-	-	-	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	64,410,000	74,100,000	-	-	-	49,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	18,100,000	32,200,000	-	-	-	24,600,000
2210500 Printing , Advertising and Information Supplies and Services	7,250,000	20,200,000	-	-	-	18,000,000

VOTE 1184 State Department for Labour and Skills Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	30,910,000	54,070,000	-	-	-	34,070,000
2210800 Hospitality Supplies and Services	15,800,000	17,100,000	-	-	-	6,000,000
2211100 Office and General Supplies and Services	7,250,000	10,800,000	-	-	-	10,000,000
2211200 Fuel Oil and Lubricants	3,200,000	7,400,000	-	-	-	6,000,000
2211300 Other Operating Expenses	106,000,000	46,030,000	-	-	-	37,030,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	5,100,000	-	-	-	4,100,000
2220200 Routine Maintenance - Other Assets	4,880,000	8,000,000	-	-	-	5,200,000
3111000 Purchase of Office Furniture and General Equipment	14,500,000	8,000,000	-	-	-	6,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,700,000	10,000,000	-	-	-	8,000,000
GROSS EXPENDITURE	**280,000,000**	**296,000,000**	-	-	-	**211,000,000**
NET EXPENDITURE	**280,000,000**	**296,000,000**		-	-	**211,000,000**
1184103002 Improving Youth Employablity (NYOTA) - NITA						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	455,000,000	-	-	-	455,000,000
GROSS EXPENDITURE	**60,000,000**	**455,000,000**	-	-	-	**455,000,000**
NET EXPENDITURE	**60,000,000**	**455,000,000**		-	-	**455,000,000**
1184103003 Supporting Youth Savings (NYOTA) - NSSF						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	664,000,000	-	-	-	664,000,000
GROSS EXPENDITURE	**300,000,000**	**664,000,000**	-	-	-	**664,000,000**
NET EXPENDITURE	**300,000,000**	**664,000,000**		-	-	**664,000,000**
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project						

VOTE 1184 State Department for Labour and Skills Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	640,000,000	1,415,000,000		-	-	1,330,000,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	852,601,830	1,676,280,000	-	-	-	1,330,000,000

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

(KShs 2,008,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	15,000,000	40,000,000	-	40,000,000	70,000,000	89,000,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres	14,000,000	30,000,000	-	30,000,000	100,000,000	107,000,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	10,000,000	-	-	-	20,000,000	40,000,000
1185104000 Kenya Social and Economic Inclusion Project	158,130,780	1,900,000,000	-	1,900,000,000	640,300,000	640,300,000
1185106500 Renovations of Muranga Social Development Offices	10,230,000	30,000,000	-	30,000,000	-	-
1185106700 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education)	-	8,000,000	-	8,000,000	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	**207,360,780**	**2,008,000,000**	**-**	**2,008,000,000**	**830,300,000**	**876,300,000**

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).				
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)				
3110300 Refurbishment of Buildings	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1185100502 Renovation of Embu Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	-	-	20,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**20,000,000**
1185100503 Renovation of Kakamega Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	-	15,000,000	25,000,000
GROSS EXPENDITURE	**-**	**-**	**15,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**15,000,000**	**25,000,000**
1185100504 Renovation of Industrial Rehabilitation & Vocational Center				
3110300 Refurbishment of Buildings	-	-	-	10,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**10,000,000**
1185100505 Renovation of Bura Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	-	5,000,000	10,000,000
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**10,000,000**
1185100506 Renovation of Machakos Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	-	5,000,000	10,000,000
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**10,000,000**
1185100507 Renovation of Muriranjas Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	12,000,000	5,000,000	-
GROSS EXPENDITURE	**-**	**12,000,000**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,000,000**	**5,000,000**	**-**
1185100508 Renovation of Itando Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	10,000,000	5,000,000	-
GROSS EXPENDITURE	**-**	**10,000,000**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**5,000,000**	**-**
1185100509 Renovation of Nyandarua Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	10,000,000	5,000,000	-
GROSS EXPENDITURE	**-**	**10,000,000**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**5,000,000**	**-**
1185100510 Renovation of Odiado Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	8,000,000	10,000,000	-
GROSS EXPENDITURE	**-**	**8,000,000**	**10,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,000,000**	**10,000,000**	**-**

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1185100512 Renovation of Kabarnet Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	-	10,000,000	7,000,000
GROSS EXPENDITURE	**-**	**-**	**10,000,000**	**7,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**10,000,000**	**7,000,000**
1185100513 Renovation of Kericho Vocational Rehabilitation Center				
3110300 Refurbishment of Buildings	-	-	10,000,000	7,000,000
GROSS EXPENDITURE	**-**	**-**	**10,000,000**	**7,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**10,000,000**	**7,000,000**
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**40,000,000**	**70,000,000**	**89,000,000**
1185100600 Educational Equipment for Vocational Rehabilitation Centres .				
1185100601 Educational Equipment for Vocational Rehabilitation Centres				
3111100 Purchase of Specialised Plant, Equipment and Machinery	14,000,000	-	-	-
GROSS EXPENDITURE	**14,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**-**	**-**	**-**
1185100602 Educational Equipment for Embu Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	10,000,000	10,000,000
GROSS EXPENDITURE	**-**	**-**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**10,000,000**	**10,000,000**
1185100603 Educational Equipment for Kakamega Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	20,000,000	-
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**-**
1185100604 Educational Equipment - Industrial Rehabilitation & Vocational Cent				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1185100605 Educational Equipment for Bura Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	20,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**20,000,000**
1185100606 Educational Equipment for Machakos Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	20,000,000	8,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**8,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**8,000,000**
1185100607 Educational Equipment - Muriranjas Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	20,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**20,000,000**
1185100608 Educational Equipment for Itando Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	10,000,000	7,000,000

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**10,000,000**	**7,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**7,000,000**
1185100609 Educational Equipment for Nyandarua Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	5,000,000
GROSS EXPENDITURE	-	**10,000,000**	-	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	**5,000,000**
1185100610 Educational Equipment for Odiado Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	20,000,000	10,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**10,000,000**
1185100611 Educational Equipment for Kisii Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	10,000,000	10,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**10,000,000**
1185100612 Educational Equipment for Kabarnet Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	10,000,000	8,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**8,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**8,000,000**
1185100613 Educational Equipment for Kericho Vocational Rehabilitation Center				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	9,000,000
GROSS EXPENDITURE	-	**10,000,000**	-	**9,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	**9,000,000**
1185100600 Educational Equipment for Vocational Rehabilitation Centres				
NET EXPENDITURE Head ... KShs.	**14,000,000**	**30,000,000**	**100,000,000**	**107,000,000**
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.				
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif				
3110300 Refurbishment of Buildings	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1185100903 Upgrading of Kilifi Community Capacity Support Centre				
3110300 Refurbishment of Buildings	-	-	20,000,000	40,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**40,000,000**
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	**20,000,000**	**40,000,000**
1185104000 Kenya Social and Economic Inclusion Project.				
1185104001 Kenya Social and Economic Inclusion Project				
2210200 Communication, Supplies and Services	1,300,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,800,000	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	10,700,000	-	-	-

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	5,200,000	-	-	-
2210700 Training Expenses	18,500,000	-	-	-
2210800 Hospitality Supplies and Services	18,000,000	-	-	-
2211100 Office and General Supplies and Services	2,500,000	-	-	-
2211200 Fuel Oil and Lubricants	12,000,000	-	-	-
2211300 Other Operating Expenses	54,130,780	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-
GROSS EXPENDITURE	**158,130,780**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**158,130,780**	**-**	**-**	**-**
1185104002 The 2nd Kenya Social and Economic Inclusion Project (KSEIP II)				
2110200 Basic Wages - Temporary Employees	-	150,000,000	150,000,000	150,000,000
2210200 Communication, Supplies and Services	-	32,300,000	8,650,000	8,650,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	240,700,000	109,500,000	111,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	70,000,000	25,000,000	25,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	60,000,000	10,000,000	10,000,000
2210700 Training Expenses	-	179,500,000	70,800,000	70,500,000
2210800 Hospitality Supplies and Services	-	151,500,000	65,000,000	63,000,000
2211100 Office and General Supplies and Services	-	34,000,000	19,500,000	19,300,000
2211200 Fuel Oil and Lubricants	-	35,000,000	26,300,000	25,750,000
2211300 Other Operating Expenses	-	35,000,000	27,000,000	27,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	6,200,000	7,500,000
2220200 Routine Maintenance - Other Assets	-	2,500,000	3,350,000	3,600,000
2640400 Other Current Transfers, Grants and Subsidies	-	756,000,000	100,000,000	100,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	54,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	78,000,000	16,000,000	16,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	**-**	**1,900,000,000**	**640,300,000**	**640,300,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,900,000,000**	**640,300,000**	**640,300,000**
1185104000 Kenya Social and Economic Inclusion Project				
NET EXPENDITURE Head ... KShs.	**158,130,780**	**1,900,000,000**	**640,300,000**	**640,300,000**
1185106500 Renovations of Muranga Social Development Offices.				
1185106501 Renovations of Muranga Social Development Offices				
3110300 Refurbishment of Buildings	10,230,000	30,000,000	-	-
GROSS EXPENDITURE	**10,230,000**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,230,000**	**30,000,000**	**-**	**-**
1185106500 Renovations of Muranga Social Development Offices				
NET EXPENDITURE Head ... KShs.	**10,230,000**	**30,000,000**	**-**	**-**
1185106700 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education).				
1185106701 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education)				
3110300 Refurbishment of Buildings	-	8,000,000	-	-

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	8,000,000	-	-
1185106700 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education)				
NET EXPENDITURE Head ... KShs.	-	8,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs Kshs.	207,360,780	2,008,000,000	830,300,000	876,300,000

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).						
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)						
3110300 Refurbishment of Buildings	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1185100507 Renovation of Muriranjas Vocational Rehabilitation Center						
3110300 Refurbishment of Buildings	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1185100508 Renovation of Itando Vocational Rehabilitation Center						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1185100509 Renovation of Nyandarua Vocational Rehabilitation Center						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1185100510 Renovation of Odiado Vocational Rehabilitation Center						

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)						
NET EXPENDITURE	**15,000,000**	**40,000,000**		-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres						
3111100 Purchase of Specialised Plant, Equipment and Machinery	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**-**		-	-	-
1185100604 Educational Equipment - Industrial Rehabilitation & Vocational Cent						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1185100609 Educational Equipment for Nyandarua Vocational Rehabilitation Center						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1185100613 Educational Equipment for Kericho Vocational Rehabilitation Center						

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
NET EXPENDITURE	**14,000,000**	**30,000,000**		-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.						
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						
3110300 Refurbishment of Buildings	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1185104000 Kenya Social and Economic Inclusion Project.						
1185104001 Kenya Social and Economic Inclusion Project						
2210200 Communication, Supplies and Services	1,300,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,800,000	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	10,700,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,200,000	-	-	-	-	-

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	18,500,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	18,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	2,500,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	12,000,000	-	-	-	-	-
2211300 Other Operating Expenses	54,130,780	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**158,130,780**	**-**	-	-	-	-
NET EXPENDITURE	**158,130,780**	**-**		-	-	-
1185104002 The 2nd Kenya Social and Economic Inclusion Project (KSEIP II)						
2110200 Basic Wages - Temporary Employees	-	150,000,000	-	-	-	150,000,000
2210200 Communication, Supplies and Services	-	32,300,000	-	-	-	30,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	240,700,000	-	-	-	185,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	70,000,000	-	-	-	70,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	60,000,000	-	-	-	60,000,000
2210700 Training Expenses	-	179,500,000	-	-	-	105,000,000
2210800 Hospitality Supplies and Services	-	151,500,000	-	-	-	119,500,000
2211100 Office and General Supplies and Services	-	34,000,000	-	-	-	25,000,000
2211200 Fuel Oil and Lubricants	-	35,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	-	35,000,000	-	-	-	35,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	-	-	-	10,000,000

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	2,500,000	-	-	-	-
2640400 Other Current Transfers, Grants and Subsidies	-	756,000,000	-	-	-	756,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	54,500,000	-	-	-	54,500,000
3111000 Purchase of Office Furniture and General Equipment	-	78,000,000	-	-	-	75,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,000,000	-	-	-	5,000,000
GROSS EXPENDITURE	**-**	**1,900,000,000**	-	**-**	**-**	**1,700,000,000**
NET EXPENDITURE	**-**	**1,900,000,000**		**-**	**-**	**1,700,000,000**
1185104000 Kenya Social and Economic Inclusion Project						
NET EXPENDITURE	**158,130,780**	**1,900,000,000**		**-**	**-**	**1,700,000,000**
1185106500 Renovations of Muranga Social Development Offices.						
1185106501 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	10,230,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**10,230,000**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,230,000**	**30,000,000**		**-**	**-**	**-**
1185106500 Renovations of Muranga Social Development Offices						
NET EXPENDITURE	**10,230,000**	**30,000,000**		**-**	**-**	**-**
1185106700 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education).						
1185106701 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education)						

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
1185106700 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education)						
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	**207,360,780**	**2,008,000,000**	-	-	-	**1,700,000,000**

VOTE D1186 State Department for Children Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Children Services, for capital expenditure.

(KShs 740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1186100100 Construction of Meru Children's Remand Home	1,960,000	-	-	-	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	15,000,000	30,000,000	-	30,000,000	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre	6,000,000	42,000,000	-	42,000,000	21,010,000	50,000,000
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes	25,000,000	20,090,000	-	20,090,000	10,000,000	100,000,000
1186100800 Fencing of Getathuru National Reception and Classification Center	4,420,000	-	-	-	-	-
1186101000 Renovation of Murang'a Children's Remand Home	3,680,000	-	-	-	-	-
1186101300 Kericho Children's Rehabilitation School and Remand Home	6,440,000	-	-	-	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri	6,630,000	-	-	-	-	-
1186101500 Fencing of Kakamega Children's Remand Home	4,710,000	-	-	-	-	-
1186101600 Kakamega Children's Rehabilitation School	9,600,000	16,900,000	-	16,900,000	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office	1,590,000	-	-	-	-	-

VOTE D1186 State Department for Children Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Children Services, for capital expenditure.

(KShs 740,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1186101800 Construction of Ijaara sub-county Children's Office	2,600,000	-	-	-	-	-
1186102000 Street Families Model Rehabilitation Center	46,000,000	-	-	-	-	-
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I	50,000,000	31,010,000	-	31,010,000	68,990,000	-
1186102400 Kenya Social and Economic Inclusion Project (KSEIP II)	-	600,000,000	-	600,000,000	-	-
TOTAL FOR VOTE D1186 State Department for Children Services	**183,630,000**	**740,000,000**	**-**	**740,000,000**	**100,000,000**	**150,000,000**

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home.				
1186100101 Construction of Meru Children's Remand Home				
3110300 Refurbishment of Buildings	1,960,000	-	-	-
GROSS EXPENDITURE	**1,960,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,960,000**	**-**	**-**	**-**
1186100100 Construction of Meru Children's Remand Home				
NET EXPENDITURE Head ... KShs.	**1,960,000**	**-**	**-**	**-**
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.				
1186100201 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School				
3110300 Refurbishment of Buildings	15,000,000	30,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**30,000,000**	**-**	**-**
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**30,000,000**	**-**	**-**
1186100300 Rehabilitation of Machakos Children Rescue Centre.				
1186100301 Rehabilitation of Machakos Children Rescue Centre				
3110300 Refurbishment of Buildings	6,000,000	42,000,000	21,010,000	50,000,000
GROSS EXPENDITURE	**6,000,000**	**42,000,000**	**21,010,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**42,000,000**	**21,010,000**	**50,000,000**
1186100300 Rehabilitation of Machakos Children Rescue Centre				
NET EXPENDITURE Head ... KShs.	**6,000,000**	**42,000,000**	**21,010,000**	**50,000,000**
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.				
1186100401 Fencing of Vocational, Rehabilitation and Remand Homes				
3110300 Refurbishment of Buildings	25,000,000	-	-	-
3110500 Construction and Civil Works	-	20,090,000	10,000,000	100,000,000
GROSS EXPENDITURE	**25,000,000**	**20,090,000**	**10,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**20,090,000**	**10,000,000**	**100,000,000**
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**20,090,000**	**10,000,000**	**100,000,000**
1186100800 Fencing of Getathuru National Reception and Classification Center.				
1186100801 Fencing of Getathuru National Reception and Classification Center				
3110500 Construction and Civil Works	4,420,000	-	-	-
GROSS EXPENDITURE	**4,420,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,420,000**	**-**	**-**	**-**
1186100800 Fencing of Getathuru National Reception and Classification Center				
NET EXPENDITURE Head ... KShs.	**4,420,000**	**-**	**-**	**-**
1186101000 Renovation of Murang'a Children's Remand Home.				

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1186101001 Renovation of Murang'a Children's Remand Home				
3110300 Refurbishment of Buildings	3,680,000	-	-	-
GROSS EXPENDITURE	**3,680,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,680,000**	**-**	**-**	**-**
1186101000 Renovation of Murang'a Children's Remand Home				
NET EXPENDITURE Head ... KShs.	**3,680,000**	**-**	**-**	**-**
1186101300 Kericho Children's Rehabilitation School and Remand Home.				
1186101301 Kericho Children's Rehabilitation School and Remand Home				
3110300 Refurbishment of Buildings	6,440,000	-	-	-
GROSS EXPENDITURE	**6,440,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,440,000**	**-**	**-**	**-**
1186101300 Kericho Children's Rehabilitation School and Remand Home				
NET EXPENDITURE Head ... KShs.	**6,440,000**	**-**	**-**	**-**
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri.				
1186101401 Fencing at The Othaya Children's Rehabilitation School - Nyeri				
3110500 Construction and Civil Works	6,630,000	-	-	-
GROSS EXPENDITURE	**6,630,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,630,000**	**-**	**-**	**-**
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri				
NET EXPENDITURE Head ... KShs.	**6,630,000**	**-**	**-**	**-**
1186101500 Fencing of Kakamega Children's Remand Home.				
1186101501 Fencing of Kakamega Children's Remand Home				
3110500 Construction and Civil Works	4,710,000	-	-	-
GROSS EXPENDITURE	**4,710,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,710,000**	**-**	**-**	**-**
1186101500 Fencing of Kakamega Children's Remand Home				
NET EXPENDITURE Head ... KShs.	**4,710,000**	**-**	**-**	**-**
1186101600 Kakamega Children's Rehabilitation School.				
1186101601 Kakamega Children's Rehabilitation School				
3110300 Refurbishment of Buildings	9,600,000	16,900,000	-	-
GROSS EXPENDITURE	**9,600,000**	**16,900,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,600,000**	**16,900,000**	**-**	**-**
1186101600 Kakamega Children's Rehabilitation School				
NET EXPENDITURE Head ... KShs.	**9,600,000**	**16,900,000**	**-**	**-**
1186101700 Renovation of Mt Elgon sub-county Children's Office.				
1186101701 Renovation of Mt Elgon sub-county Children's Office				

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	1,590,000	-	-	-
GROSS EXPENDITURE	**1,590,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**1,590,000**	**-**	**-**	**-**
1186101700 Renovation of Mt Elgon sub-county Children's Office				
NET EXPENDITURE Head ... KShs.	**1,590,000**	**-**	**-**	**-**
1186101800 Construction of Ijaara sub-county Children's Office.				
1186101801 Construction of Ijaara sub-county Children's Office				
3110300 Refurbishment of Buildings	2,600,000	-	-	-
GROSS EXPENDITURE	**2,600,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,600,000**	**-**	**-**	**-**
1186101800 Construction of Ijaara sub-county Children's Office				
NET EXPENDITURE Head ... KShs.	**2,600,000**	**-**	**-**	**-**
1186102000 Street Families Model Rehabilitation Center.				
1186102001 Street Families Model Rehabilitation Center				
3110500 Construction and Civil Works	46,000,000	-	-	-
GROSS EXPENDITURE	**46,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**46,000,000**	**-**	**-**	**-**
1186102000 Street Families Model Rehabilitation Center				
NET EXPENDITURE Head ... KShs.	**46,000,000**	**-**	**-**	**-**
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I.				
1186102101 Replacement of Asbestos Roofing & Renovation of Statutory Children I				
3110300 Refurbishment of Buildings	50,000,000	31,010,000	68,990,000	-
GROSS EXPENDITURE	**50,000,000**	**31,010,000**	**68,990,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**31,010,000**	**68,990,000**	**-**
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**31,010,000**	**68,990,000**	**-**
1186102400 Kenya Social and Economic Inclusion Project (KSEIP II).				
1186102401 Adolecence Programme				
2110200 Basic Wages - Temporary Employees	-	500,000	-	-
2210200 Communication, Supplies and Services	-	1,600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	24,340,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	5,700,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	1,500,000	-	-
2210700 Training Expenses	-	8,400,000	-	-
2210800 Hospitality Supplies and Services	-	3,350,000	-	-
2211100 Office and General Supplies and Services	-	600,000	-	-
2211200 Fuel Oil and Lubricants	-	2,200,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,190,000	-	-

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	200,000	-	-
2640400 Other Current Transfers, Grants and Subsidies	-	120,400,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,020,000	-	-
GROSS EXPENDITURE	**-**	**172,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**172,000,000**	**-**	**-**
1186102402 NICHE Programme				
2110200 Basic Wages - Temporary Employees	-	6,000,000	-	-
2210200 Communication, Supplies and Services	-	3,880,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	65,600,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	30,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	2,080,000	-	-
2210700 Training Expenses	-	21,900,000	-	-
2210800 Hospitality Supplies and Services	-	5,000,000	-	-
2211100 Office and General Supplies and Services	-	4,900,000	-	-
2211200 Fuel Oil and Lubricants	-	3,500,000	-	-
2211300 Other Operating Expenses	-	53,500,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,190,000	-	-
2220200 Routine Maintenance - Other Assets	-	200,000	-	-
2640400 Other Current Transfers, Grants and Subsidies	-	223,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	5,050,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,200,000	-	-
GROSS EXPENDITURE	**-**	**428,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**428,000,000**	**-**	**-**
1186102400 Kenya Social and Economic Inclusion Project (KSEIP II)				
NET EXPENDITURE Head ... KShs.	**-**	**600,000,000**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1186 State Department for Children Services Kshs.	**183,630,000**	**740,000,000**	**100,000,000**	**150,000,000**

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home.						
1186100101 Construction of Meru Children's Remand Home						
3110300 Refurbishment of Buildings	1,960,000	-	-	-	-	-
GROSS EXPENDITURE	**1,960,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,960,000**	**-**		**-**	**-**	**-**
1186100100 Construction of Meru Children's Remand Home						
NET EXPENDITURE	**1,960,000**	**-**		**-**	**-**	**-**
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.						
1186100201 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School						
3110300 Refurbishment of Buildings	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**30,000,000**		**-**	**-**	**-**
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School						
NET EXPENDITURE	**15,000,000**	**30,000,000**		**-**	**-**	**-**
1186100300 Rehabilitation of Machakos Children Rescue Centre.						
1186100301 Rehabilitation of Machakos Children Rescue Centre						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	6,000,000	42,000,000	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**42,000,000**	-	-	-	-
NET EXPENDITURE	**6,000,000**	**42,000,000**		-	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre						
NET EXPENDITURE	**6,000,000**	**42,000,000**		-	-	-
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.						
1186100401 Fencing of Vocational, Rehabilitation and Remand Homes						
3110300 Refurbishment of Buildings	25,000,000	-	-	-	-	-
3110500 Construction and Civil Works	-	20,090,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**20,090,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**20,090,000**		-	-	-
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes						
NET EXPENDITURE	**25,000,000**	**20,090,000**		-	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center.						
1186100801 Fencing of Getathuru National Reception and Classification Center						
3110500 Construction and Civil Works	4,420,000	-	-	-	-	-
GROSS EXPENDITURE	**4,420,000**	-	-	-	-	-
NET EXPENDITURE	**4,420,000**	-		-	-	-

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100800 Fencing of Getathuru National Reception and Classification Center						
NET EXPENDITURE	**4,420,000**	**-**		**-**	**-**	**-**
1186101000 Renovation of Murang'a Children's Remand Home.						
1186101001 Renovation of Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	3,680,000	-	-	-	-	-
GROSS EXPENDITURE	**3,680,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,680,000**	**-**		**-**	**-**	**-**
1186101000 Renovation of Murang'a Children's Remand Home						
NET EXPENDITURE	**3,680,000**	**-**		**-**	**-**	**-**
1186101300 Kericho Children's Rehabilitation School and Remand Home.						
1186101301 Kericho Children's Rehabilitation School and Remand Home						
3110300 Refurbishment of Buildings	6,440,000	-	-	-	-	-
GROSS EXPENDITURE	**6,440,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,440,000**	**-**		**-**	**-**	**-**
1186101300 Kericho Children's Rehabilitation School and Remand Home						
NET EXPENDITURE	**6,440,000**	**-**		**-**	**-**	**-**
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri.						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186101401 Fencing at The Othaya Children's Rehabilitation School - Nyeri						
3110500 Construction and Civil Works	6,630,000	-	-	-	-	-
GROSS EXPENDITURE	**6,630,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,630,000**	**-**		**-**	**-**	**-**
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri						
NET EXPENDITURE	**6,630,000**	**-**		**-**	**-**	**-**
1186101500 Fencing of Kakamega Children's Remand Home.						
1186101501 Fencing of Kakamega Children's Remand Home						
3110500 Construction and Civil Works	4,710,000	-	-	-	-	-
GROSS EXPENDITURE	**4,710,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**4,710,000**	**-**		**-**	**-**	**-**
1186101500 Fencing of Kakamega Children's Remand Home						
NET EXPENDITURE	**4,710,000**	**-**		**-**	**-**	**-**
1186101600 Kakamega Children's Rehabilitation School.						
1186101601 Kakamega Children's Rehabilitation School						
3110300 Refurbishment of Buildings	9,600,000	16,900,000	-	-	-	-
GROSS EXPENDITURE	**9,600,000**	**16,900,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,600,000**	**16,900,000**		**-**	**-**	**-**

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186101600 Kakamega Children's Rehabilitation School						
NET EXPENDITURE	**9,600,000**	**16,900,000**		**-**	**-**	**-**
1186101700 Renovation of Mt Elgon sub-county Children's Office.						
1186101701 Renovation of Mt Elgon sub-county Children's Office						
3110300 Refurbishment of Buildings	1,590,000	-	-	-	-	-
GROSS EXPENDITURE	**1,590,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**1,590,000**	**-**		**-**	**-**	**-**
1186101700 Renovation of Mt Elgon sub-county Children's Office						
NET EXPENDITURE	**1,590,000**	**-**		**-**	**-**	**-**
1186101800 Construction of Ijaara sub-county Children's Office.						
1186101801 Construction of Ijaara sub-county Children's Office						
3110300 Refurbishment of Buildings	2,600,000	-	-	-	-	-
GROSS EXPENDITURE	**2,600,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**2,600,000**	**-**		**-**	**-**	**-**
1186101800 Construction of Ijaara sub-county Children's Office						
NET EXPENDITURE	**2,600,000**	**-**		**-**	**-**	**-**
1186102000 Street Families Model Rehabilitation Center.						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186102001 Street Families Model Rehabilitation Center						
3110500 Construction and Civil Works	46,000,000	-	-	-	-	-
GROSS EXPENDITURE	**46,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**46,000,000**	**-**		**-**	**-**	**-**
1186102000 Street Families Model Rehabilitation Center						
NET EXPENDITURE	**46,000,000**	**-**		**-**	**-**	**-**
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I.						
1186102101 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
3110300 Refurbishment of Buildings	50,000,000	31,010,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**31,010,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**31,010,000**		**-**	**-**	**-**
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
NET EXPENDITURE	**50,000,000**	**31,010,000**		**-**	**-**	**-**
1186102400 Kenya Social and Economic Inclusion Project (KSEIP II).						
1186102401 Adolecence Programme						
2110200 Basic Wages - Temporary Employees	-	500,000	-	-	-	500,000
2210200 Communication, Supplies and Services	-	1,600,000	-	-	-	1,600,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	24,340,000	-	-	-	24,340,000

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	-	5,700,000	-	-	-	5,700,000
2210500 Printing , Advertising and Information Supplies and Services	-	1,500,000	-	-	-	1,500,000
2210700 Training Expenses	-	8,400,000	-	-	-	8,400,000
2210800 Hospitality Supplies and Services	-	3,350,000	-	-	-	3,350,000
2211100 Office and General Supplies and Services	-	600,000	-	-	-	600,000
2211200 Fuel Oil and Lubricants	-	2,200,000	-	-	-	2,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,190,000	-	-	-	2,190,000
2220200 Routine Maintenance - Other Assets	-	200,000	-	-	-	200,000
2640400 Other Current Transfers, Grants and Subsidies	-	120,400,000	-	-	-	120,400,000
3111000 Purchase of Office Furniture and General Equipment	-	1,020,000	-	-	-	1,020,000
GROSS EXPENDITURE	**-**	**172,000,000**	-	**-**	**-**	**172,000,000**
NET EXPENDITURE	**-**	**172,000,000**		**-**	**-**	**172,000,000**
1186102402 NICHE Programme						
2110200 Basic Wages - Temporary Employees	-	6,000,000	-	-	-	6,000,000
2210200 Communication, Supplies and Services	-	3,880,000	-	-	-	3,880,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	65,600,000	-	-	-	65,600,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	30,000,000	-	-	-	30,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	2,080,000	-	-	-	2,080,000
2210700 Training Expenses	-	21,900,000	-	-	-	21,900,000
2210800 Hospitality Supplies and Services	-	5,000,000	-	-	-	5,000,000

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	-	4,900,000	-	-	-	4,900,000
2211200 Fuel Oil and Lubricants	-	3,500,000	-	-	-	3,500,000
2211300 Other Operating Expenses	-	53,500,000	-	-	-	53,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,190,000	-	-	-	2,190,000
2220200 Routine Maintenance - Other Assets	-	200,000	-	-	-	200,000
2640400 Other Current Transfers, Grants and Subsidies	-	223,000,000	-	-	-	223,000,000
3111000 Purchase of Office Furniture and General Equipment	-	5,050,000	-	-	-	5,050,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,200,000	-	-	-	1,200,000
GROSS EXPENDITURE	**-**	**428,000,000**	-	**-**	**-**	**428,000,000**
NET EXPENDITURE	**-**	**428,000,000**		**-**	**-**	**428,000,000**
1186102400 Kenya Social and Economic Inclusion Project (KSEIP II)						
NET EXPENDITURE	**-**	**600,000,000**		**-**	**-**	**600,000,000**
TOTAL FOR VOTE D1186 State Department for Children Services	**183,630,000**	**740,000,000**	**-**	**-**	**-**	**600,000,000**

VOTE D1192 State Department for Mining

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Mining, for capital expenditure.

(KShs 152,300,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1192100200 Geological Data Bank Project-BETA	-	75,000,000	75,000,000	-	95,540,000	95,540,000
1192100300 Online Transactional Mining Cadastre Portal-BETA	5,000,000	83,000,000	83,000,000	-	102,520,000	-
1192100400 Mineral Audit Support-BETA	13,061,968	75,000,000	75,000,000	-	77,800,000	115,190,000
1192100500 Mineral Certification Laboratory	53,000,000	80,000,000	47,700,000	32,300,000	158,880,000	205,000,000
1192100600 Geological Mapping and Mineral Exploration	73,000,000	120,000,000	-	120,000,000	150,000,000	165,000,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	10,810,000	-	-	-	-	-
1192101600 Rehabilitation of Madini House	-	45,000,000	45,000,000	-	49,000,000	97,810,000
1192102100 Geo Technical Site Investigations	20,000,000	-	-	-	-	153,460,000
TOTAL FOR VOTE D1192 State Department for Mining	**174,871,968**	**478,000,000**	**325,700,000**	**152,300,000**	**633,740,000**	**832,000,000**

VOTE D1192 State Department for Mining

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA.				
1192100201 Geological Data Bank Project - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,171,968	75,000,000	95,540,000	95,540,000
GROSS EXPENDITURE	**27,171,968**	**75,000,000**	**95,540,000**	**95,540,000**
Appropriations in Aid	27,171,968	75,000,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	27,171,968	75,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**95,540,000**	**95,540,000**
1192100200 Geological Data Bank Project-BETA				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**95,540,000**	**95,540,000**
1192100300 Online Transactional Mining Cadastre Portal-BETA.				
1192100301 Online Transactional Mining Cadastre Portal - Headquarters				
2211300 Other Operating Expenses	10,000,000	50,000,000	66,020,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	33,000,000	36,500,000	-
GROSS EXPENDITURE	**35,000,000**	**83,000,000**	**102,520,000**	**-**
Appropriations in Aid	30,000,000	83,000,000	102,520,000	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	30,000,000	83,000,000	102,520,000	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1192100300 Online Transactional Mining Cadastre Portal-BETA				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**-**	**-**	**-**
1192100400 Mineral Audit Support-BETA.				
1192100401 Mineral Audit Support - Headquarters				
2211300 Other Operating Expenses	16,938,032	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,061,968	75,000,000	77,800,000	115,190,000
GROSS EXPENDITURE	**30,000,000**	**75,000,000**	**77,800,000**	**115,190,000**
Appropriations in Aid	16,938,032	75,000,000	77,800,000	115,190,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	16,938,032	75,000,000	77,800,000	115,190,000
NET EXPENDITURE Sub-Head .... KShs.	**13,061,968**	**-**	**-**	**-**
1192100400 Mineral Audit Support-BETA				
NET EXPENDITURE Head ... KShs.	**13,061,968**	**-**	**-**	**-**
1192100500 Mineral Certification Laboratory.				
1192100501 Mineral Certification Laboratory - Headquarters				
3110300 Refurbishment of Buildings	12,000,000	5,000,000	50,000,000	45,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	53,000,000	75,000,000	108,880,000	160,000,000
GROSS EXPENDITURE	**65,000,000**	**80,000,000**	**158,880,000**	**205,000,000**
Appropriations in Aid	12,000,000	47,700,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	12,000,000	47,700,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**53,000,000**	**32,300,000**	**158,880,000**	**205,000,000**
1192100500 Mineral Certification Laboratory				

VOTE D1192 State Department for Mining

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**53,000,000**	**32,300,000**	**158,880,000**	**205,000,000**
1192100600 Geological Mapping and Mineral Exploration.				
1192100601 Geological Mapping and Mineral Exploration - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	73,000,000	120,000,000	150,000,000	165,000,000
GROSS EXPENDITURE	**73,000,000**	**120,000,000**	**150,000,000**	**165,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**73,000,000**	**120,000,000**	**150,000,000**	**165,000,000**
1192100600 Geological Mapping and Mineral Exploration				
NET EXPENDITURE Head ... KShs.	**73,000,000**	**120,000,000**	**150,000,000**	**165,000,000**
1192100700 Gemstone Value Addition Centre- Taita Taveta.				
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,810,000	-	-	-
GROSS EXPENDITURE	**10,810,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,810,000**	-	-	-
1192100700 Gemstone Value Addition Centre- Taita Taveta				
NET EXPENDITURE Head ... KShs.	**10,810,000**	-	-	-
1192101600 Rehabilitation of Madini House.				
1192101601 Rehabilitation of Madini House - HQ				
3110300 Refurbishment of Buildings	6,190,000	45,000,000	49,000,000	97,810,000
GROSS EXPENDITURE	**6,190,000**	**45,000,000**	**49,000,000**	**97,810,000**
Appropriations in Aid	6,190,000	45,000,000	49,000,000	97,810,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,190,000	45,000,000	49,000,000	97,810,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1192101600 Rehabilitation of Madini House				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1192102100 Geo Technical Site Investigations.				
1192102101 Geo Technical Site Investigations				
2211300 Other Operating Expenses	10,000,000	-	-	126,460,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	27,000,000
GROSS EXPENDITURE	**20,000,000**	-	-	**153,460,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	**153,460,000**
1192102100 Geo Technical Site Investigations				
NET EXPENDITURE Head ... KShs.	**20,000,000**	-	-	**153,460,000**
TOTAL NET EXPENDITURE FOR VOTE D1192 State Department for Mining Kshs.	**174,871,968**	**152,300,000**	**404,420,000**	**619,000,000**

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA.						
1192100201 Geological Data Bank Project - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,171,968	75,000,000	-	-	-	-
GROSS EXPENDITURE	**27,171,968**	**75,000,000**	-	-	-	-
Appropriations in Aid	27,171,968	75,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	27,171,968	75,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1192100200 Geological Data Bank Project-BETA						
NET EXPENDITURE	-	-		-	-	-
1192100300 Online Transactional Mining Cadastre Portal-BETA.						
1192100301 Online Transactional Mining Cadastre Portal - Headquarters						
2211300 Other Operating Expenses	10,000,000	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	33,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**83,000,000**	-	-	-	-
Appropriations in Aid	30,000,000	83,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	30,000,000	83,000,000	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100300 Online Transactional Mining Cadastre Portal-BETA						
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1192100400 Mineral Audit Support-BETA.						
1192100401 Mineral Audit Support - Headquarters						
2211300 Other Operating Expenses	16,938,032	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,061,968	75,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**75,000,000**	-	-	-	-
Appropriations in Aid	16,938,032	75,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	16,938,032	75,000,000	-	-	-	-
NET EXPENDITURE	**13,061,968**	**-**		**-**	**-**	**-**
1192100400 Mineral Audit Support-BETA						
NET EXPENDITURE	**13,061,968**	**-**		**-**	**-**	**-**
1192100500 Mineral Certification Laboratory.						
1192100501 Mineral Certification Laboratory - Headquarters						
3110300 Refurbishment of Buildings	12,000,000	5,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	53,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**80,000,000**	-	-	-	-
Appropriations in Aid	12,000,000	47,700,000		-		-

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	12,000,000	47,700,000	-	-	-	-
NET EXPENDITURE	**53,000,000**	**32,300,000**		**-**	**-**	**-**
1192100500 Mineral Certification Laboratory						
NET EXPENDITURE	**53,000,000**	**32,300,000**		**-**	**-**	**-**
1192100600 Geological Mapping and Mineral Exploration.						
1192100601 Geological Mapping and Mineral Exploration - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	73,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	**73,000,000**	**120,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**73,000,000**	**120,000,000**		**-**	**-**	**-**
1192100600 Geological Mapping and Mineral Exploration						
NET EXPENDITURE	**73,000,000**	**120,000,000**		**-**	**-**	**-**
1192100700 Gemstone Value Addition Centre- Taita Taveta.						
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,810,000	-	-	-	-	-
GROSS EXPENDITURE	**10,810,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,810,000**	**-**		**-**	**-**	**-**
1192100700 Gemstone Value Addition Centre- Taita Taveta						
NET EXPENDITURE	**10,810,000**	**-**		**-**	**-**	**-**

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192101600 Rehabilitation of Madini House.						
1192101601 Rehabilitation of Madini House - HQ						
3110300 Refurbishment of Buildings	6,190,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	**6,190,000**	**45,000,000**	-	-	-	-
Appropriations in Aid	6,190,000	45,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,190,000	45,000,000	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1192101600 Rehabilitation of Madini House						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1192102100 Geo Technical Site Investigations.						
1192102101 Geo Technical Site Investigations						
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1192102100 Geo Technical Site Investigations						
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1192 State Department for Mining	**174,871,968**	**152,300,000**	**-**	**-**	**-**	**-**

VOTE D1193 State Department for Petroleum

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Petroleum, for capital expenditure.

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1193100200 Petroleum Exploration in Block T11	45,000,000	-	-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas	55,000,000	-	-	-	-	-
TOTAL FOR VOTE D1193 State Department for Petroleum	**100,000,000**	**-**	**-**	**-**	**-**	**-**

VOTE D1193 State Department for Petroleum

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block T11.				
1193100201 Petroleum Exploration in Block T11				
2630200 Capital Grants to Government Agencies and other Levels of Government	325,000,000	-	-	-
GROSS EXPENDITURE	**325,000,000**	-	-	-
Appropriations in Aid	280,000,000	-	-	-
1140600 Receipt from Royalties	30,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	250,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	-	-	-
1193100200 Petroleum Exploration in Block T11				
NET EXPENDITURE Head ... KShs.	**45,000,000**	-	-	-
1193100300 Midstream and Downstream Petroleum Distribution.				
1193100301 Midstream and Downstream Petroleum Distribution				
2211300 Other Operating Expenses	255,000,000	-	-	-
GROSS EXPENDITURE	**255,000,000**	-	-	-
Appropriations in Aid	255,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	255,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1193100300 Midstream and Downstream Petroleum Distribution				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas.				
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)				
2211300 Other Operating Expenses	440,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	405,000,000	-	-	-
GROSS EXPENDITURE	**845,000,000**	-	-	-
Appropriations in Aid	840,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	840,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1193100404 South-Lokichar Oil Field Development				
2211300 Other Operating Expenses	455,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	325,000,000	-	-	-
GROSS EXPENDITURE	**1,130,000,000**	-	-	-
Appropriations in Aid	1,130,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	1,130,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1193100405 LPG Distribution and Infrastructure-BETA				
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	-	-	-
2210800 Hospitality Supplies and Services	110,000,000	-	-	-
2211300 Other Operating Expenses	270,000,000	-	-	-

VOTE D1193 State Department for Petroleum

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	387,500,000	-	-	-
3110500 Construction and Civil Works	28,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	72,500,000	-	-	-
GROSS EXPENDITURE	**918,000,000**	**-**	**-**	**-**
Appropriations in Aid	918,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	918,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1193100407 Upstream Oil and Gas Exploration				
2210700 Training Expenses	185,000,000	-	-	-
2210800 Hospitality Supplies and Services	150,000,000	-	-	-
2211300 Other Operating Expenses	175,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	332,000,000	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	15,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	490,000,000	-	-	-
GROSS EXPENDITURE	**1,347,000,000**	**-**	**-**	**-**
Appropriations in Aid	1,347,000,000	-	-	-
1140600 Receipt from Royalties	165,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	1,182,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions				
2211300 Other Operating Expenses	150,000,000	-	-	-
3110500 Construction and Civil Works	50,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	221,000,000	-	-	-
GROSS EXPENDITURE	**471,000,000**	**-**	**-**	**-**
Appropriations in Aid	421,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	421,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1193100400 Exploration and Distribution of Oil and Gas				
NET EXPENDITURE Head ... KShs.	**55,000,000**	**-**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1193 State Department for Petroleum Kshs.	**100,000,000**	**-**	**-**	**-**

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block T11.						
1193100201 Petroleum Exploration in Block T11						
2630200 Capital Grants to Government Agencies and other Levels of Government	325,000,000	-	-	-	-	-
GROSS EXPENDITURE	**325,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	280,000,000	-		-		-
1140600 Receipt from Royalties	30,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	250,000,000	-	-	-	-	-
NET EXPENDITURE	**45,000,000**	**-**		**-**	**-**	**-**
1193100200 Petroleum Exploration in Block T11						
NET EXPENDITURE	**45,000,000**	**-**		**-**	**-**	**-**
1193100300 Midstream and Downstream Petroleum Distribution.						
1193100301 Midstream and Downstream Petroleum Distribution						
2211300 Other Operating Expenses	255,000,000	-	-	-	-	-
GROSS EXPENDITURE	**255,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	255,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	255,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100300 Midstream and Downstream Petroleum Distribution						
NET EXPENDITURE	-	-		-	-	-
1193100400 Exploration and Distribution of Oil and Gas.						
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)						
2211300 Other Operating Expenses	440,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	405,000,000	-	-	-	-	-
GROSS EXPENDITURE	**845,000,000**	-	-	-	-	-
Appropriations in Aid	840,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	840,000,000	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1193100404 South-Lokichar Oil Field Development						
2211300 Other Operating Expenses	455,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	325,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,130,000,000**	-	-	-	-	-
Appropriations in Aid	1,130,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	1,130,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1193100405 LPG Distribution and Infrastructure-BETA						

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	110,000,000	-	-	-	-	-
2211300 Other Operating Expenses	270,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	387,500,000	-	-	-	-	-
3110500 Construction and Civil Works	28,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	72,500,000	-	-	-	-	-
GROSS EXPENDITURE	**918,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	918,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	918,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1193100407 Upstream Oil and Gas Exploration						
2210700 Training Expenses	185,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	150,000,000	-	-	-	-	-
2211300 Other Operating Expenses	175,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	332,000,000	-	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	15,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	490,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,347,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	1,347,000,000	-		-		-
1140600 Receipt from Royalties	165,000,000	-	-	-	-	-

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	1,182,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions						
2211300 Other Operating Expenses	150,000,000	-	-	-	-	-
3110500 Construction and Civil Works	50,000,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	221,000,000	-	-	-	-	-
GROSS EXPENDITURE	**471,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	421,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	421,000,000	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1193100400 Exploration and Distribution of Oil and Gas						
NET EXPENDITURE	**55,000,000**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1193 State Department for Petroleum	**100,000,000**	**-**	**-**	**-**	**-**	**-**

VOTE D1202 State Department for Tourism

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Tourism for capital expenditure.

(KShs 77,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1202104000 Tourism Fund (TF)	-	6,018,000,000	5,941,000,000	77,000,000	6,290,500,000	6,088,200,000
TOTAL FOR VOTE D1202 State Department for Tourism	**-**	**6,018,000,000**	**5,941,000,000**	**77,000,000**	**6,290,500,000**	**6,088,200,000**

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF).				
1202104001 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,741,000,000	6,018,000,000	6,290,500,000	6,088,200,000
GROSS EXPENDITURE	**2,741,000,000**	**6,018,000,000**	**6,290,500,000**	**6,088,200,000**
Appropriations in Aid	2,741,000,000	5,941,000,000	6,183,000,000	5,975,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	2,741,000,000	5,941,000,000	6,183,000,000	5,975,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**77,000,000**	**107,500,000**	**113,200,000**
1202104002 Coastal Beach Management Programme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	-	-	-
2211200 Fuel Oil and Lubricants	10,000,000	-	-	-
2211300 Other Operating Expenses	34,000,000	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-
GROSS EXPENDITURE	**134,000,000**	-	-	-
Appropriations in Aid	134,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	134,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104003 National Tourism Service Digital Platform				
2211300 Other Operating Expenses	35,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-
GROSS EXPENDITURE	**45,000,000**	-	-	-
Appropriations in Aid	45,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	45,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104004 Tourism Policy and Legislative Reforms				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	20,000,000	-	-	-
2211200 Fuel Oil and Lubricants	6,000,000	-	-	-
2211300 Other Operating Expenses	30,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-
Appropriations in Aid	80,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	80,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104005 National Development of Mapped Tourism Niche Products				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2211200 Fuel Oil and Lubricants	25,000,000	-	-	-
2211300 Other Operating Expenses	155,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-
Appropriations in Aid	200,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1202104006 National Tourism Amenities				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-
2211200 Fuel Oil and Lubricants	7,000,000	-	-	-
2211300 Other Operating Expenses	25,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-
3110500 Construction and Civil Works	150,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104007 Tourism Sector Capacity Development				
2210700 Training Expenses	13,000,000	-	-	-
2211200 Fuel Oil and Lubricants	4,000,000	-	-	-
2211300 Other Operating Expenses	80,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104008 Tourism Data Integration				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	-	-	-
2210700 Training Expenses	10,000,000	-	-	-
2211300 Other Operating Expenses	8,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104009 Promotion of Kenya Home of Human Origin				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	100,000,000	-	-	-
2211200 Fuel Oil and Lubricants	20,000,000	-	-	-
2211300 Other Operating Expenses	150,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	26,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	**-**	**-**
Appropriations in Aid	300,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	300,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104010 Ecotourism and Resilience				
2210800 Hospitality Supplies and Services	20,000,000	-	-	-
2211200 Fuel Oil and Lubricants	4,000,000	-	-	-
2211300 Other Operating Expenses	43,000,000	-	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	-	-	-
GROSS EXPENDITURE	**120,000,000**	**-**	**-**	**-**
Appropriations in Aid	120,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	120,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104011 Community Based Tourism Initiatives				
2210700 Training Expenses	40,000,000	-	-	-
2211200 Fuel Oil and Lubricants	3,000,000	-	-	-
2211300 Other Operating Expenses	62,000,000	-	-	-
GROSS EXPENDITURE	**105,000,000**	**-**	**-**	**-**
Appropriations in Aid	105,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	105,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104012 Tourism Innovation and Sustainability				
2210500 Printing , Advertising and Information Supplies and Services	79,000,000	-	-	-
2211300 Other Operating Expenses	31,000,000	-	-	-
GROSS EXPENDITURE	**110,000,000**	**-**	**-**	**-**
Appropriations in Aid	110,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	110,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104013 Office Modelling and Security System				
3110300 Refurbishment of Buildings	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
Appropriations in Aid	40,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	40,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104014 Tourism Promotion and Marketing				
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	-	-	-
2211200 Fuel Oil and Lubricants	12,000,000	-	-	-
2211300 Other Operating Expenses	67,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000,000	-	-	-
2220200 Routine Maintenance - Other Assets	3,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1202104015 Hirola Ishakbini Eco-Tourism Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104016 Kamuthe Grevy's Zebra Eco-Tourism Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104017 Likuyani Kakamega Eco-Tourism Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104018 Mt. Kenya Routes Eco-Tourism Project				
2211300 Other Operating Expenses	50,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	-	-	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	-	-	-
Appropriations in Aid	300,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	300,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104019 KICC Premises Commercialization				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
GROSS EXPENDITURE	**85,000,000**	-	-	-
Appropriations in Aid	85,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	85,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104020 Mawe Tatu Heritage Site - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104021 Eco-Tourism Project – Chorlim - Mt Elgon National Park Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
Appropriations in Aid	25,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104022 Eco-Tourism Project – Lake Kanyaboli				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	25,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1202104000 Tourism Fund (TF)				
NET EXPENDITURE Head ... KShs.	-	**77,000,000**	**107,500,000**	**113,200,000**
TOTAL NET EXPENDITURE FOR VOTE D1202 State Department for Tourism Kshs.	-	**77,000,000**	**107,500,000**	**113,200,000**

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF).						
1202104001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,741,000,000	6,018,000,000	-	-	-	-
GROSS EXPENDITURE	**2,741,000,000**	**6,018,000,000**	-	-	-	-
Appropriations in Aid	2,741,000,000	5,941,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	2,741,000,000	5,941,000,000	-	-	-	-
NET EXPENDITURE	**-**	**77,000,000**		-	-	-
1202104002 Coastal Beach Management Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	10,000,000	-	-	-	-	-
2211300 Other Operating Expenses	34,000,000	-	-	-	-	-
3110500 Construction and Civil Works	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**134,000,000**	**-**	-	-	-	-
Appropriations in Aid	134,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	134,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		-	-	-
1202104003 National Tourism Service Digital Platform						
2211300 Other Operating Expenses	35,000,000	-	-	-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	45,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	45,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104004 Tourism Policy and Legislative Reforms						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	20,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	6,000,000	-	-	-	-	-
2211300 Other Operating Expenses	30,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	80,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	80,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104005 National Development of Mapped Tourism Niche Products						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	25,000,000	-	-	-	-	-
2211300 Other Operating Expenses	155,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	**-**	**-**	**-**

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104006 National Tourism Amenities						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	7,000,000	-	-	-	-	-
2211300 Other Operating Expenses	25,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-	-	-
3110500 Construction and Civil Works	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104007 Tourism Sector Capacity Development						
2210700 Training Expenses	13,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	4,000,000	-	-	-	-	-
2211300 Other Operating Expenses	80,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104008 Tourism Data Integration						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-
2211300 Other Operating Expenses	8,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104009 Promotion of Kenya Home of Human Origin						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	100,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	20,000,000	-	-	-	-	-
2211300 Other Operating Expenses	150,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	26,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	300,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	300,000,000	-	-	-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1202104010 Ecotourism and Resilience						
2210800 Hospitality Supplies and Services	20,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	4,000,000	-	-	-	-	-
2211300 Other Operating Expenses	43,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**120,000,000**	-	-	-	-	-
Appropriations in Aid	120,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	120,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104011 Community Based Tourism Initiatives						
2210700 Training Expenses	40,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	3,000,000	-	-	-	-	-
2211300 Other Operating Expenses	62,000,000	-	-	-	-	-
GROSS EXPENDITURE	**105,000,000**	-	-	-	-	-
Appropriations in Aid	105,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	105,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104012 Tourism Innovation and Sustainability						

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	79,000,000	-	-	-	-	-
2211300 Other Operating Expenses	31,000,000	-	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	110,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	110,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104013 Office Modelling and Security System						
3110300 Refurbishment of Buildings	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	40,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	40,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104014 Tourism Promotion and Marketing						
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	12,000,000	-	-	-	-	-
2211300 Other Operating Expenses	67,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104015 Hirola Ishakbini Eco-Tourism Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104016 Kamuthe Grevy's Zebra Eco-Tourism Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104017 Likuyani Kakamega Eco-Tourism Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	50,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104018 Mt. Kenya Routes Eco-Tourism Project						
2211300 Other Operating Expenses	50,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	300,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	300,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104019 KICC Premises Commercialization						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
GROSS EXPENDITURE	**85,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	85,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	85,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104020 Mawe Tatu Heritage Site - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104021 Eco-Tourism Project – Chorlim - Mt Elgon National Park Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	25,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104022 Eco-Tourism Project – Lake Kanyaboli						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	25,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1202104000 Tourism Fund (TF)						
NET EXPENDITURE	**-**	**77,000,000**		**-**	**-**	**-**
TOTAL FOR VOTE D1202 State Department for Tourism	**-**	**77,000,000**	**-**	**-**	**-**	**-**

VOTE D1203 State Department for Wildlife

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Wildlife for capital expenditure.

(KShs 1,730,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203100100 Modernisation of the antipoaching Technology	30,000,000	45,000,000	-	45,000,000	100,000,000	180,000,000
1203100200 Human wildlife mitigation programme-BETA	150,000,000	300,000,000	-	300,000,000	400,000,000	555,000,000
1203100300 Ranger Housing Programme	100,000,000	100,000,000	-	100,000,000	455,000,000	320,000,000
1203100500 Wildlife resource centres	19,000,000	38,000,000	-	38,000,000	-	-
1203100600 Refurbishment of NSSF Building	-	19,000,000	-	19,000,000	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	676,993,700	431,000,000	-	431,000,000	475,000,000	880,000,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	42,086,968	-	-	-	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	89,000,000	99,000,000	-	99,000,000	170,000,000	300,000,000
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	100,000,000	226,000,000	-	226,000,000	300,000,000	430,000,000
1203101800 National Integrated Wildlife Data Portal	62,000,000	-	-	-	-	-
1203102100 Habitat Restoration Programme	310,000,000	372,000,000	-	372,000,000	422,000,000	797,000,000

VOTE D1203 State Department for Wildlife

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Wildlife for capital expenditure.

(KShs 1,730,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203102400 Water for Wildlife in Conservancies	37,000,000	100,000,000	-	100,000,000	200,000,000	350,000,000
1203103300 Park Roads – Tsavo West	150,000,000	-	-	-	-	-
1203103400 Lake Kamnorok Access Road	60,000,000	-	-	-	-	-
1203103500 Wildlife Drought Intervention	210,000,000	-	-	-	-	-
1203103600 Fencing of Rimoi National Reserve	205,000,000	-	-	-	-	-
TOTAL FOR VOTE D1203 State Department for Wildlife	**2,241,080,668**	**1,730,000,000**	**-**	**1,730,000,000**	**2,522,000,000**	**3,812,000,000**

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology.				
1203100101 Modernisation of the antipoaching Technology - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	100,000,000	180,000,000
GROSS EXPENDITURE	**30,000,000**	**45,000,000**	**100,000,000**	**180,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**45,000,000**	**100,000,000**	**180,000,000**
1203100100 Modernisation of the antipoaching Technology				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**45,000,000**	**100,000,000**	**180,000,000**
1203100200 Human wildlife mitigation programme-BETA.				
1203100201 Human wildlife mitigation programme - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	400,000,000	555,000,000
GROSS EXPENDITURE	**150,000,000**	**300,000,000**	**400,000,000**	**555,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**300,000,000**	**400,000,000**	**555,000,000**
1203100200 Human wildlife mitigation programme-BETA				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**300,000,000**	**400,000,000**	**555,000,000**
1203100300 Ranger Housing Programme.				
1203100301 Ranger Housing Programme - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	455,000,000	320,000,000
GROSS EXPENDITURE	**100,000,000**	**100,000,000**	**455,000,000**	**320,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**100,000,000**	**455,000,000**	**320,000,000**
1203100300 Ranger Housing Programme				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**100,000,000**	**455,000,000**	**320,000,000**
1203100500 Wildlife resource centres.				
1203100501 Wildlife resource centres - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	38,000,000	-	-
GROSS EXPENDITURE	**19,000,000**	**38,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**19,000,000**	**38,000,000**	**-**	**-**
1203100500 Wildlife resource centres				
NET EXPENDITURE Head ... KShs.	**19,000,000**	**38,000,000**	**-**	**-**
1203100600 Refurbishment of NSSF Building.				
1203100601 Refurbishment of NSSF Building - HQ				
3110300 Refurbishment of Buildings	-	19,000,000	-	-
GROSS EXPENDITURE	**-**	**19,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**19,000,000**	**-**	**-**
1203100600 Refurbishment of NSSF Building				
NET EXPENDITURE Head ... KShs.	**-**	**19,000,000**	**-**	**-**
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.				

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1203100801 Maintenance of Access Roads and Airstrips in Parks				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	270,000,000	270,000,000	450,000,000
GROSS EXPENDITURE	**150,000,000**	**270,000,000**	**270,000,000**	**450,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**270,000,000**	**270,000,000**	**450,000,000**
1203100802 Maintenance of Access Roads and Airstrips in Conservancies				
2211300 Other Operating Expenses	-	10,000,000	15,000,000	30,000,000
2220200 Routine Maintenance - Other Assets	136,993,700	151,000,000	190,000,000	400,000,000
GROSS EXPENDITURE	**136,993,700**	**161,000,000**	**205,000,000**	**430,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**136,993,700**	**161,000,000**	**205,000,000**	**430,000,000**
1203100803 Kora National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
GROSS EXPENDITURE	**130,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**130,000,000**	**-**	**-**	**-**
1203100804 Empaash-Olorienito Conservancy				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1203100805 lloodariak-Kilonito Elangata Ewuas Conservancy				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1203100806 Meru National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1203100807 Bisanadi National Reserve				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies				
NET EXPENDITURE Head ... KShs.	**676,993,700**	**431,000,000**	**475,000,000**	**880,000,000**
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.				
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).				

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)				
2110200 Basic Wages - Temporary Employees	6,600,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-
2210900 Insurance Costs	2,000,000	-	-	-
2211100 Office and General Supplies and Services	1,500,000	-	-	-
2211200 Fuel Oil and Lubricants	2,706,142	-	-	-
2211300 Other Operating Expenses	11,000,000	-	-	-
2640500 Other Capital Grants and Transfers	3,000,000	-	-	-
2710100 Government Pension and Retirement Benefits	3,280,826	-	-	-
GROSS EXPENDITURE	**45,086,968**	**-**	**-**	**-**
Appropriations in Aid	3,000,000	-	-	-
1320200 Grants from International Organizations	3,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**42,086,968**	**-**	**-**	**-**
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)				
NET EXPENDITURE Head ... KShs.	**42,086,968**	**-**	**-**	**-**
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.				
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	99,000,000	170,000,000	300,000,000
GROSS EXPENDITURE	**89,000,000**	**99,000,000**	**170,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**89,000,000**	**99,000,000**	**170,000,000**	**300,000,000**
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ				
NET EXPENDITURE Head ... KShs.	**89,000,000**	**99,000,000**	**170,000,000**	**300,000,000**
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.				
1203101701 Construction and Equipping of Four Research and Training Centers				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	226,000,000	300,000,000	430,000,000
GROSS EXPENDITURE	**100,000,000**	**226,000,000**	**300,000,000**	**430,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**226,000,000**	**300,000,000**	**430,000,000**
1203101700 Construction & Equipping of Four Research and Training Centers-BETA				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**226,000,000**	**300,000,000**	**430,000,000**
1203101800 National Integrated Wildlife Data Portal.				
1203101801 National Integrated Wildlife Data Portal				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	-	-	-
GROSS EXPENDITURE	**62,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**62,000,000**	**-**	**-**	**-**
1203101800 National Integrated Wildlife Data Portal				
NET EXPENDITURE Head ... KShs.	**62,000,000**	**-**	**-**	**-**
1203102100 Habitat Restoration Programme.				

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1203102101 Habitat Restoration Programme Headquarters				
2211300 Other Operating Expenses	10,000,000	10,000,000	30,000,000	50,000,000
2640500 Other Capital Grants and Transfers	25,000,000	56,000,000	86,000,000	157,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	36,000,000	36,000,000	150,000,000
GROSS EXPENDITURE	**60,000,000**	**102,000,000**	**152,000,000**	**357,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**102,000,000**	**152,000,000**	**357,000,000**
1203102102 Habitat Restoration Programme - KWS				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	160,000,000	160,000,000	240,000,000
GROSS EXPENDITURE	**150,000,000**	**160,000,000**	**160,000,000**	**240,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**160,000,000**	**160,000,000**	**240,000,000**
1203102103 Habitat Restoration Programme - WRTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,000,000	110,000,000	200,000,000
GROSS EXPENDITURE	**100,000,000**	**110,000,000**	**110,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**110,000,000**	**110,000,000**	**200,000,000**
1203102100 Habitat Restoration Programme				
NET EXPENDITURE Head ... KShs.	**310,000,000**	**372,000,000**	**422,000,000**	**797,000,000**
1203102400 Water for Wildlife in Conservancies.				
1203102401 Water for Wildlife in Conservancies				
2211300 Other Operating Expenses	2,000,000	5,000,000	10,000,000	15,000,000
3111500 Rehabilitation of Civil Works	35,000,000	95,000,000	190,000,000	335,000,000
GROSS EXPENDITURE	**37,000,000**	**100,000,000**	**200,000,000**	**350,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**37,000,000**	**100,000,000**	**200,000,000**	**350,000,000**
1203102402 Kiunga Marine Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102403 Kamuthe Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102404 Ishakbini Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1203102405 Bura Ranch Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	60,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102406 Mbale Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	60,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102407 Iwalenyi Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	60,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102408 Elang'ata Emuny Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102409 Dodori National Reserve				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102400 Water for Wildlife in Conservancies				
NET EXPENDITURE Head ... KShs.	**37,000,000**	**100,000,000**	**200,000,000**	**350,000,000**
1203102900 Meru Mulika Airstrip.				
1203102901 Meru Mulika Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	**-**	**-**
Appropriations in Aid	300,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	300,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203102900 Meru Mulika Airstrip				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates.				
1203103001 Installation Of Solar Power Backup CCTV Cameras for KWS Gates				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1203103100 Acquisition Of Enterprise Planning Software - KWS.				
1203103101 Acquisition Of Enterprise Planning Software - KWS				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203103100 Acquisition Of Enterprise Planning Software - KWS				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa.				
1203103201 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1203103300 Park Roads – Tsavo West.				
1203103301 Park Roads – Tsavo West				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**-**	**-**	**-**
1203103300 Park Roads – Tsavo West				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**-**	**-**	**-**
1203103400 Lake Kamnorok Access Road.				
1203103401 Lake Kamnorok Access Road				
2211300 Other Operating Expenses	10,000,000	-	-	-

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	50,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	-	-	-
1203103400 Lake Kamnorok Access Road				
NET EXPENDITURE Head ... KShs.	**60,000,000**	-	-	-
1203103500 Wildlife Drought Intervention.				
1203103501 Headquarters				
2640200 Emergency Relief and Refugee Assistance	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	-	-	-
1203103502 Kenya Wildlife Service - KWS				
2640200 Emergency Relief and Refugee Assistance	150,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	-	-	-
1203103500 Wildlife Drought Intervention				
NET EXPENDITURE Head ... KShs.	**210,000,000**	-	-	-
1203103600 Fencing of Rimoi National Reserve.				
1203103601 Fencing of Rimoi National Reserve				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	-	-	-
GROSS EXPENDITURE	**205,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**205,000,000**	-	-	-
1203103600 Fencing of Rimoi National Reserve				
NET EXPENDITURE Head ... KShs.	**205,000,000**	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1203 State Department for Wildlife Kshs.	**2,241,080,668**	**1,730,000,000**	**2,522,000,000**	**3,812,000,000**

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology.						
1203100101 Modernisation of the antipoaching Technology - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**45,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**45,000,000**		-	-	-
1203100100 Modernisation of the antipoaching Technology						
NET EXPENDITURE	**30,000,000**	**45,000,000**		-	-	-
1203100200 Human wildlife mitigation programme-BETA.						
1203100201 Human wildlife mitigation programme - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**300,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**300,000,000**		-	-	-
1203100200 Human wildlife mitigation programme-BETA						
NET EXPENDITURE	**150,000,000**	**300,000,000**		-	-	-
1203100300 Ranger Housing Programme.						
1203100301 Ranger Housing Programme - HQ						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**100,000,000**		-	-	-
1203100300 Ranger Housing Programme						
NET EXPENDITURE	**100,000,000**	**100,000,000**		-	-	-
1203100500 Wildlife resource centres.						
1203100501 Wildlife resource centres - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	38,000,000	-	-	-	-
GROSS EXPENDITURE	**19,000,000**	**38,000,000**	-	-	-	-
NET EXPENDITURE	**19,000,000**	**38,000,000**		-	-	-
1203100500 Wildlife resource centres						
NET EXPENDITURE	**19,000,000**	**38,000,000**		-	-	-
1203100600 Refurbishment of NSSF Building.						
1203100601 Refurbishment of NSSF Building - HQ						
3110300 Refurbishment of Buildings	-	19,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**19,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**19,000,000**		-	-	-
1203100600 Refurbishment of NSSF Building						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**19,000,000**		**-**	**-**	**-**
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.						
1203100801 Maintenance of Access Roads and Airstrips in Parks						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	270,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**270,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**150,000,000**	**270,000,000**		**-**	**-**	**-**
1203100802 Maintenance of Access Roads and Airstrips in Conservancies						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	136,993,700	151,000,000	-	-	-	-
GROSS EXPENDITURE	**136,993,700**	**161,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**136,993,700**	**161,000,000**		**-**	**-**	**-**
1203100803 Kora National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
GROSS EXPENDITURE	**130,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**130,000,000**	**-**		**-**	**-**	**-**
1203100804 Empaash-Olorienito Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100805 lloodariak-Kilonito Elangata Ewuas Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1203100806 Meru National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1203100807 Bisanadi National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies						
NET EXPENDITURE	**676,993,700**	**431,000,000**		**-**	**-**	**-**
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	5,000,000	-		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).						
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
2110200 Basic Wages - Temporary Employees	6,600,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-	-
2210900 Insurance Costs	2,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	1,500,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,706,142	-	-	-	-	-
2211300 Other Operating Expenses	11,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	3,000,000	-	-	-	-	-
2710100 Government Pension and Retirement Benefits	3,280,826	-	-	-	-	-
GROSS EXPENDITURE	**45,086,968**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	3,000,000	-		-		-
1320200 Grants from International Organizations	3,000,000	-		-		-
NET EXPENDITURE	**42,086,968**	**-**		**-**	**-**	**-**

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
NET EXPENDITURE	**42,086,968**	**-**		**-**	**-**	**-**
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.						
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	99,000,000	-	-	-	-
GROSS EXPENDITURE	**89,000,000**	**99,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**89,000,000**	**99,000,000**		**-**	**-**	**-**
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ						
NET EXPENDITURE	**89,000,000**	**99,000,000**		**-**	**-**	**-**
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.						
1203101701 Construction and Equipping of Four Research and Training Centers						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	226,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**226,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**226,000,000**		**-**	**-**	**-**
1203101700 Construction & Equipping of Four Research and Training Centers-BETA						
NET EXPENDITURE	**100,000,000**	**226,000,000**		**-**	**-**	**-**
1203101800 National Integrated Wildlife Data Portal.						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101801 National Integrated Wildlife Data Portal						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	-	-	-	-	-
GROSS EXPENDITURE	**62,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**62,000,000**	**-**		**-**	**-**	**-**
1203101800 National Integrated Wildlife Data Portal						
NET EXPENDITURE	**62,000,000**	**-**		**-**	**-**	**-**
1203102100 Habitat Restoration Programme.						
1203102101 Habitat Restoration Programme Headquarters						
2211300 Other Operating Expenses	10,000,000	10,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	25,000,000	56,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	36,000,000	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**102,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**102,000,000**		**-**	**-**	**-**
1203102102 Habitat Restoration Programme - KWS						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	160,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**160,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**150,000,000**	**160,000,000**		**-**	**-**	**-**
1203102103 Habitat Restoration Programme - WRTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,000,000	-	-	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**100,000,000**	**110,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**110,000,000**		-	-	-
1203102100 Habitat Restoration Programme						
NET EXPENDITURE	**310,000,000**	**372,000,000**		-	-	-
1203102400 Water for Wildlife in Conservancies.						
1203102401 Water for Wildlife in Conservancies						
2211300 Other Operating Expenses	2,000,000	5,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	35,000,000	95,000,000	-	-	-	-
GROSS EXPENDITURE	**37,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**37,000,000**	**100,000,000**		-	-	-
1203102402 Kiunga Marine Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102403 Kamuthe Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1203102404 Ishakbini Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1203102405 Bura Ranch Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	60,000,000	-	-	-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1203102406 Mbale Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	60,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	60,000,000	-	-	-	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1203102407 Iwalenyi Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	60,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102408 Elang'ata Emuny Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102409 Dodori National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102400 Water for Wildlife in Conservancies						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**37,000,000**	**100,000,000**		-	-	-
1203102900 Meru Mulika Airstrip.						
1203102901 Meru Mulika Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	-	-	-	-	-
Appropriations in Aid	300,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	300,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102900 Meru Mulika Airstrip						
NET EXPENDITURE	-	-		-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates.						
1203103001 Installation Of Solar Power Backup CCTV Cameras for KWS Gates						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS.						
1203103101 Acquisition Of Enterprise Planning Software - KWS						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS						
NET EXPENDITURE	-	-		-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa.						
1203103201 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1203103300 Park Roads – Tsavo West.						
1203103301 Park Roads – Tsavo West						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-	-	-
NET EXPENDITURE	**150,000,000**	-		-	-	-
1203103300 Park Roads – Tsavo West						
NET EXPENDITURE	**150,000,000**	-		-	-	-
1203103400 Lake Kamnorok Access Road.						
1203103401 Lake Kamnorok Access Road						
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-	-	-
NET EXPENDITURE	**60,000,000**	-		-	-	-
1203103400 Lake Kamnorok Access Road						
NET EXPENDITURE	**60,000,000**	-		-	-	-
1203103500 Wildlife Drought Intervention.						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203103501 Headquarters						
2640200 Emergency Relief and Refugee Assistance	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1203103502 Kenya Wildlife Service - KWS						
2640200 Emergency Relief and Refugee Assistance	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**150,000,000**	**-**		**-**	**-**	**-**
1203103500 Wildlife Drought Intervention						
NET EXPENDITURE	**210,000,000**	**-**		**-**	**-**	**-**
1203103600 Fencing of Rimoi National Reserve.						
1203103601 Fencing of Rimoi National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	-	-	-	-	-
GROSS EXPENDITURE	**205,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**205,000,000**	**-**		**-**	**-**	**-**
1203103600 Fencing of Rimoi National Reserve						
NET EXPENDITURE	**205,000,000**	**-**		**-**	**-**	**-**
TOTAL FOR VOTE D1203 State Department for Wildlife	**2,241,080,668**	**1,730,000,000**	**-**	**-**	**-**	**-**

VOTE D1212 State Department for Gender and Affirmative Action

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Gender and Affirmative Action, for capital expenditure.

(KShs 4,213,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1212100300 Affirmative Action Social Development Fund	4,484,406,145	4,000,000,000	-	4,000,000,000	4,000,000,000	4,000,000,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	54,000,000	-	-	-	-	-
1212101100 GoK/ UNFPA 10th Country Programme	29,949,404	18,000,000	-	18,000,000	58,800	-
1212101300 Public Participation Projects	45,000,000	95,000,000	-	95,000,000	-	-
1212101400 Psychological Empowerment & Career Enhancement Initiative(PEACE)	-	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	**4,613,355,549**	**4,213,000,000**	**-**	**4,213,000,000**	**4,000,058,800**	**4,000,000,000**

VOTE D1212 State Department for Gender and Affirmative Action

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.				
1212100301 Affirmative Action Social Development Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,484,406,145	4,000,000,000	4,000,000,000	4,000,000,000
GROSS EXPENDITURE	**4,484,406,145**	**4,000,000,000**	**4,000,000,000**	**4,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**4,484,406,145**	**4,000,000,000**	**4,000,000,000**	**4,000,000,000**
1212100300 Affirmative Action Social Development Fund				
NET EXPENDITURE Head ... KShs.	**4,484,406,145**	**4,000,000,000**	**4,000,000,000**	**4,000,000,000**
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.				
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA				
2210200 Communication, Supplies and Services	500,900	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,517,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,708,200	-	-	-
2210700 Training Expenses	28,216,000	-	-	-
2210800 Hospitality Supplies and Services	17,000,800	-	-	-
2211000 Specialised Materials and Supplies	150,500	-	-	-
2211100 Office and General Supplies and Services	1,402,400	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
2211300 Other Operating Expenses	3,001,400	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,200	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,002,600	-	-	-
GROSS EXPENDITURE	**74,000,000**	**-**	**-**	**-**
Appropriations in Aid	20,000,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**54,000,000**	**-**	**-**	**-**
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA				
NET EXPENDITURE Head ... KShs.	**54,000,000**	**-**	**-**	**-**
1212101100 GoK/ UNFPA 10th Country Programme.				
1212101101 GoK/ UNFPA 10th Country Programme				
2210200 Communication, Supplies and Services	58,800	58,800	58,800	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,855,000	9,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	-	-
2210800 Hospitality Supplies and Services	6,400,000	5,250,596	-	-
2211200 Fuel Oil and Lubricants	300,000	300,000	-	-
2211300 Other Operating Expenses	1,000,000	1,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	9,335,604	1,390,604	-	-
GROSS EXPENDITURE	**29,949,404**	**18,000,000**	**58,800**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,949,404**	**18,000,000**	**58,800**	**-**
1212101100 GoK/ UNFPA 10th Country Programme				
NET EXPENDITURE Head ... KShs.	**29,949,404**	**18,000,000**	**58,800**	**-**

VOTE D1212 State Department for Gender and Affirmative Action

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1212101300 Public Participation Projects.				
1212101301 Construction-Safe Home for victims of Defilement/Rape in Kajulu Ward				
3110500 Construction and Civil Works	10,000,000	36,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**40,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**40,000,000**	**-**	**-**
1212101302 Taita Rescue Centre in Bura				
3110900 Purchase of Household Furniture and Institutional Equipment	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**15,000,000**	**-**	**-**
1212101303 Land Acquisition, Construction & Fencing-Kwale County Rescue Centre				
3110500 Construction and Civil Works	25,000,000	36,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-
GROSS EXPENDITURE	**25,000,000**	**40,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**40,000,000**	**-**	**-**
1212101300 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**45,000,000**	**95,000,000**	**-**	**-**
1212101400 Psychological Empowerment & Career Enhancement Initiative(PEACE).				
1212101401 Psychological Empowerment & Career Enhancement Initiative(PEACE)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**100,000,000**	**-**	**-**
1212101400 Psychological Empowerment & Career Enhancement Initiative(PEACE)				
NET EXPENDITURE Head ... KShs.	**-**	**100,000,000**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1212 State Department for Gender and Affirmative Action Kshs.	**4,613,355,549**	**4,213,000,000**	**4,000,058,800**	**4,000,000,000**

VOTE 1212 State Department for Gender and Affirmative Action

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.						
1212100301 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,484,406,145	4,000,000,000	-	-	-	-
GROSS EXPENDITURE	**4,484,406,145**	**4,000,000,000**	-	-	-	-
NET EXPENDITURE	**4,484,406,145**	**4,000,000,000**		-	-	-
1212100300 Affirmative Action Social Development Fund						
NET EXPENDITURE	**4,484,406,145**	**4,000,000,000**		-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	500,900	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,517,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,708,200	-	-	-	-	-
2210700 Training Expenses	28,216,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	17,000,800	-	-	-	-	-
2211000 Specialised Materials and Supplies	150,500	-	-	-	-	-
2211100 Office and General Supplies and Services	1,402,400	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-

VOTE 1212 State Department for Gender and Affirmative Action

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	3,001,400	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,200	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,002,600	-	-	-	-	-
GROSS EXPENDITURE	**74,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	20,000,000	-		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	20,000,000	-		-		-
NET EXPENDITURE	**54,000,000**	**-**		**-**	**-**	**-**
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						
NET EXPENDITURE	**54,000,000**	**-**		-	-	-
1212101100 GoK/ UNFPA 10th Country Programme.						
1212101101 GoK/ UNFPA 10th Country Programme						
2210200 Communication, Supplies and Services	58,800	58,800	-	58,800	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,855,000	9,000,000	-	9,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	-	1,000,000	-	-
2210800 Hospitality Supplies and Services	6,400,000	5,250,596	-	5,250,596	-	-
2211200 Fuel Oil and Lubricants	300,000	300,000	-	300,000	-	-
2211300 Other Operating Expenses	1,000,000	1,000,000	-	1,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	9,335,604	1,390,604	-	1,390,604	-	-
GROSS EXPENDITURE	**29,949,404**	**18,000,000**	-	**18,000,000**	**-**	**-**

VOTE 1212 State Department for Gender and Affirmative Action

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**29,949,404**	**18,000,000**		**18,000,000**	**-**	**-**
1212101100 GoK/ UNFPA 10th Country Programme						
NET EXPENDITURE	**29,949,404**	**18,000,000**		**18,000,000**	**-**	**-**
1212101300 Public Participation Projects.						
1212101301 Construction-Safe Home for victims of Defilement/Rape in Kajulu Ward						
3110500 Construction and Civil Works	10,000,000	36,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**40,000,000**		-	-	-
1212101302 Taita Rescue Centre in Bura						
3110900 Purchase of Household Furniture and Institutional Equipment	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**15,000,000**		-	-	-
1212101303 Land Acquisition, Construction & Fencing-Kwale County Rescue Centre						
3110500 Construction and Civil Works	25,000,000	36,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**40,000,000**		-	-	-
1212101300 Public Participation Projects						

VOTE 1212 State Department for Gender and Affirmative Action

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**45,000,000**	**95,000,000**		**-**	**-**	**-**
1212101400 Psychological Empowerment & Career Enhancement Initiative(PEACE).						
1212101401 Psychological Empowerment & Career Enhancement Initiative(PEACE)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**100,000,000**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**100,000,000**	**-**	**-**
1212101400 Psychological Empowerment & Career Enhancement Initiative(PEACE)						
NET EXPENDITURE	**-**	**100,000,000**		**100,000,000**	**-**	**-**
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	**4,613,355,549**	**4,213,000,000**	**-**	**118,000,000**	**-**	**-**

VOTE D1213 State Department for Public Service and Human Capital Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Public Service for Capital expenditure.

(KShs 1,127,929,272)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1213100100 Implementation of Huduma Service Delivery Channels	158,000,000	222,629,272	-	222,629,272	404,500,000	300,000,000
1213100200 Construction of Tuition Complex at KSG Matuga	-	126,500,000	-	126,500,000	361,700,000	-
1213100300 Construction of Tuition Complex at KSG Baringo	234,405,740	151,600,000	-	151,600,000	-	-
1213100400 Construction of Hostels at KSG Embu	-	-	-	-	-	537,000,000
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa	150,000,000	-	-	-	-	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	-	200,000,000	-	200,000,000	200,000,000	300,000,000
1213100900 Construction of Buildings and Other Infrastructure in NYS	115,000,000	141,500,000	-	141,500,000	231,300,000	-
1213101100 JDS Human Resource Development Scholarship 1	20,000,000	423,700,000	400,000,000	23,700,000	30,000,000	40,000,000
1213101300 Public Participation Projects	201,776,371	95,000,000	-	95,000,000	-	-
1213101400 Human Resource Examination System	-	40,000,000	-	40,000,000	50,500,000	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete	700,000,000	-	-	-	-	-

VOTE D1213 State Department for Public Service and Human Capital Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Public Service for Capital expenditure.

(KShs 1,127,929,272)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1213101600 KSG Vihiga project	100,000,000	100,000,000	-	100,000,000	100,000,000	310,000,000
1213101700 Robert Ouko Leadership Academy Kisumu - KSG	100,000,000	-	-	-	-	-
1213101900 Modernization of the Public Service Club	-	10,000,000	-	10,000,000	35,000,000	-
1213102000 Kitui Rural Huduma Centre	-	17,000,000	-	17,000,000	-	-
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	**1,779,182,111**	**1,527,929,272**	**400,000,000**	**1,127,929,272**	**1,413,000,000**	**1,487,000,000**

VOTE D1213 State Department for Public Service and Human Capital Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service and Human Capital Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels.				
1213100101 Implementation of Huduma Service Delivery Channels				
3111100 Purchase of Specialised Plant, Equipment and Machinery	121,000,000	121,000,000	122,500,000	295,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	2,000,000	5,000,000
GROSS EXPENDITURE	**123,000,000**	**123,000,000**	**124,500,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**123,000,000**	**123,000,000**	**124,500,000**	**300,000,000**
1213100104 Turbo Huduma Center				
3110200 Construction of Building	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1213100105 Taity West- Chemolingot Huduma Center				
3110200 Construction of Building	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1213100106 Naivasha Town Huduma Center				
3110200 Construction of Building	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1213100107 Tongaren Huduma Center				
3110200 Construction of Building	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1213100108 Muhoroni Huduma Center				
3110200 Construction of Building	-	-	60,000,000	-
GROSS EXPENDITURE	-	-	**60,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**60,000,000**	-
1213100109 Kibwezi Huduma Center				
3110200 Construction of Building	-	-	70,000,000	-
GROSS EXPENDITURE	-	-	**70,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**70,000,000**	-
1213100110 Rachuonyo Huduma				
3110200 Construction of Building	-	-	70,000,000	-
GROSS EXPENDITURE	-	-	**70,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**70,000,000**	-
1213100111 Likoni Huduma Center				
3110200 Construction of Building	-	-	80,000,000	-
GROSS EXPENDITURE	-	-	**80,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**80,000,000**	-
1213100112 Huduma Centre in Rhamu				
3110200 Construction of Building	-	4,629,272	-	-
GROSS EXPENDITURE	-	**4,629,272**	-	-

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**4,629,272**	**-**	**-**
1213100113 Hamisi Huduma Centre				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1213100114 Mtwapa Huduma Centre				
3110200 Construction of Building	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1213100100 Implementation of Huduma Service Delivery Channels				
NET EXPENDITURE Head ... KShs.	**158,000,000**	**222,629,272**	**404,500,000**	**300,000,000**
1213100200 Construction of Tuition Complex at KSG Matuga.				
1213100201 Construction of Tuition Complex at KSG Matuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,500,000	361,700,000	-
GROSS EXPENDITURE	**-**	**126,500,000**	**361,700,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**126,500,000**	**361,700,000**	**-**
1213100200 Construction of Tuition Complex at KSG Matuga				
NET EXPENDITURE Head ... KShs.	**-**	**126,500,000**	**361,700,000**	**-**
1213100300 Construction of Tuition Complex at KSG Baringo.				
1213100301 Construction of Tuition Complex at KSG Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	234,405,740	151,600,000	-	-
GROSS EXPENDITURE	**234,405,740**	**151,600,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**234,405,740**	**151,600,000**	**-**	**-**
1213100300 Construction of Tuition Complex at KSG Baringo				
NET EXPENDITURE Head ... KShs.	**234,405,740**	**151,600,000**	**-**	**-**
1213100400 Construction of Hostels at KSG Embu.				
1213100401 Construction of Hostels at KSG Embu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	537,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**537,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**537,000,000**
1213100400 Construction of Hostels at KSG Embu				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**537,000,000**
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa.				
1213100501 Completion of Ultra-Modern Complex at KSG-Mombasa				
3110200 Construction of Building	150,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**-**	**-**	**-**
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa				

VOTE D1213 State Department for Public Service and Human Capital Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service and Human Capital Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**150,000,000**	**-**	**-**	**-**
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.				
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	**-**	**200,000,000**	**200,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**200,000,000**	**200,000,000**	**300,000,000**
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD				
NET EXPENDITURE Head ... KShs.	**-**	**200,000,000**	**200,000,000**	**300,000,000**
1213100900 Construction of Buildings and Other Infrastructure in NYS.				
1213100901 Construction of Buildings and Other Infrastructure in NYS				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	121,500,000	211,300,000	-
GROSS EXPENDITURE	**115,000,000**	**121,500,000**	**211,300,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**121,500,000**	**211,300,000**	**-**
1213100902 Phasing Out Asbestos at NYS				
2630100 Current Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-
GROSS EXPENDITURE	**-**	**20,000,000**	**20,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**20,000,000**	**-**
1213100900 Construction of Buildings and Other Infrastructure in NYS				
NET EXPENDITURE Head ... KShs.	**115,000,000**	**141,500,000**	**231,300,000**	**-**
1213101100 JDS Human Resource Development Scholarship 1.				
1213101101 JDS Human Resource Development Scholarship 1				
2210400 Foreign Travel and Subsistence, and other transportation costs	10,000,000	12,500,000	17,000,000	22,500,000
2210700 Training Expenses	250,000,000	405,500,000	6,000,000	8,000,000
2211300 Other Operating Expenses	5,000,000	5,700,000	7,000,000	9,500,000
GROSS EXPENDITURE	**265,000,000**	**423,700,000**	**30,000,000**	**40,000,000**
Appropriations in Aid	245,000,000	400,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	245,000,000	400,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**23,700,000**	**30,000,000**	**40,000,000**
1213101100 JDS Human Resource Development Scholarship 1				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**23,700,000**	**30,000,000**	**40,000,000**
1213101300 Public Participation Projects.				
1213101302 Construction of Huduma Centre in Kaloleni Constituency				
3110200 Construction of Building	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1213101303 Construction of Huduma Centre in Ganze Constituency				
3110200 Construction of Building	15,000,000	8,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**8,000,000**	**-**	**-**

VOTE D1213 State Department for Public Service and Human Capital Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service and Human Capital Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**8,000,000**	**-**	**-**
1213101304 Maua Town Huduma Centre				
3110200 Construction of Building	8,776,371	-	-	-
GROSS EXPENDITURE	**8,776,371**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,776,371**	**-**	**-**	**-**
1213101306 Construction of Huduma Center in Runyenjes				
3110200 Construction of Building	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1213101308 Molo Huduma Center				
3110200 Construction of Building	52,000,000	-	-	-
GROSS EXPENDITURE	**52,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**52,000,000**	**-**	**-**	**-**
1213101309 Nkubu Huduma Center				
3110200 Construction of Building	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**10,000,000**	**-**	**-**
1213101311 Malindi Huduma Center				
3110200 Construction of Building	14,000,000	9,000,000	-	-
GROSS EXPENDITURE	**14,000,000**	**9,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**9,000,000**	**-**	**-**
1213101312 Kilifi South Huduma center				
3110200 Construction of Building	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1213101313 Ikolomani Huduma center				
3110200 Construction of Building	12,000,000	18,000,000	-	-
GROSS EXPENDITURE	**12,000,000**	**18,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**18,000,000**	**-**	**-**
1213101316 Ugenya Huduma center				
3110200 Construction of Building	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1213101317 Mabera Huduma Center				
3110200 Construction of Building	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**10,000,000**	**-**	**-**
1213101300 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**201,776,371**	**95,000,000**	**-**	**-**
1213101400 Human Resource Examination System.				
1213101401 Human Resource Examination System				

VOTE D1213 State Department for Public Service and Human Capital Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service and Human Capital Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,500,000	-
GROSS EXPENDITURE	**-**	**40,000,000**	**50,500,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**40,000,000**	**50,500,000**	**-**
1213101400 Human Resource Examination System				
NET EXPENDITURE Head ... KShs.	**-**	**40,000,000**	**50,500,000**	**-**
1213101500 KSG Hostel Rehabilitation - Lower Kabete.				
1213101501 KSG Hostel Rehabilitation - Lower Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	-	-	-
GROSS EXPENDITURE	**700,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**700,000,000**	**-**	**-**	**-**
1213101500 KSG Hostel Rehabilitation - Lower Kabete				
NET EXPENDITURE Head ... KShs.	**700,000,000**	**-**	**-**	**-**
1213101600 KSG Vihiga project.				
1213101601 KSG Vihiga project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	310,000,000
GROSS EXPENDITURE	**100,000,000**	**100,000,000**	**100,000,000**	**310,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**100,000,000**	**100,000,000**	**310,000,000**
1213101600 KSG Vihiga project				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**100,000,000**	**100,000,000**	**310,000,000**
1213101700 Robert Ouko Leadership Academy Kisumu - KSG.				
1213101701 Robert Ouko Leadership Academy Kisumu - KSG				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1213101700 Robert Ouko Leadership Academy Kisumu - KSG				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**-**	**-**	**-**
1213101900 Modernization of the Public Service Club.				
1213101901 Modernization of the Public Service Club				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	35,000,000	-
GROSS EXPENDITURE	**-**	**10,000,000**	**35,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**35,000,000**	**-**
1213101900 Modernization of the Public Service Club				
NET EXPENDITURE Head ... KShs.	**-**	**10,000,000**	**35,000,000**	**-**
1213102000 Kitui Rural Huduma Centre.				
1213102001 Kitui Rural Huduma Centre				
3110200 Construction of Building	-	17,000,000	-	-
GROSS EXPENDITURE	**-**	**17,000,000**	**-**	**-**

VOTE D1213 State Department for Public Service and Human Capital Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service and Human Capital Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	17,000,000	-	-
1213102000 Kitui Rural Huduma Centre				
NET EXPENDITURE Head ... KShs.	-	17,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1213 State Department for Public Service and Human Capital Development Kshs.	1,779,182,111	1,127,929,272	1,413,000,000	1,487,000,000

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100101 Implementation of Huduma Service Delivery Channels						
3111100 Purchase of Specialised Plant, Equipment and Machinery	121,000,000	121,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	**123,000,000**	**123,000,000**	-	-	-	-
NET EXPENDITURE	**123,000,000**	**123,000,000**		-	-	-
1213100104 Turbo Huduma Center						
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1213100105 Taity West- Chemolingot Huduma Center						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1213100106 Naivasha Town Huduma Center						
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100107 Tongaren Huduma Center						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1213100112 Huduma Centre in Rhamu						
3110200 Construction of Building	-	4,629,272	-	-	-	-
GROSS EXPENDITURE	**-**	**4,629,272**	-	-	-	-
NET EXPENDITURE	**-**	**4,629,272**		-	-	-
1213100113 Hamisi Huduma Centre						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1213100114 Mtwapa Huduma Centre						
3110200 Construction of Building	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1213100100 Implementation of Huduma Service Delivery Channels						
NET EXPENDITURE	**158,000,000**	**222,629,272**		-	-	-
1213100200 Construction of Tuition Complex at KSG Matuga.						

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100201 Construction of Tuition Complex at KSG Matuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**126,500,000**	-	-	-	-
NET EXPENDITURE	**-**	**126,500,000**		-	-	-
1213100200 Construction of Tuition Complex at KSG Matuga						
NET EXPENDITURE	**-**	**126,500,000**		-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo.						
1213100301 Construction of Tuition Complex at KSG Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	234,405,740	151,600,000	-	-	-	-
GROSS EXPENDITURE	**234,405,740**	**151,600,000**	-	-	-	-
NET EXPENDITURE	**234,405,740**	**151,600,000**		-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo						
NET EXPENDITURE	**234,405,740**	**151,600,000**		-	-	-
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa.						
1213100501 Completion of Ultra-Modern Complex at KSG-Mombasa						
3110200 Construction of Building	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**-**		-	-	-

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa						
NET EXPENDITURE	**150,000,000**	**-**		**-**	**-**	**-**
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.						
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD						
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1213100900 Construction of Buildings and Other Infrastructure in NYS.						
1213100901 Construction of Buildings and Other Infrastructure in NYS						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	121,500,000	-	-	-	-
GROSS EXPENDITURE	**115,000,000**	**121,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**115,000,000**	**121,500,000**		**-**	**-**	**-**
1213100902 Phasing Out Asbestos at NYS						
2630100 Current Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100900 Construction of Buildings and Other Infrastructure in NYS						
NET EXPENDITURE	**115,000,000**	**141,500,000**		**-**	**-**	**-**
1213101100 JDS Human Resource Development Scholarship 1.						
1213101101 JDS Human Resource Development Scholarship 1						
2210400 Foreign Travel and Subsistence, and other transportation costs	10,000,000	12,500,000	-	-	-	-
2210700 Training Expenses	250,000,000	405,500,000	400,000,000	-	-	-
2211300 Other Operating Expenses	5,000,000	5,700,000	-	-	-	-
GROSS EXPENDITURE	**265,000,000**	**423,700,000**	400,000,000	**-**	**-**	**-**
Appropriations in Aid	245,000,000	400,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	245,000,000	400,000,000		-		-
NET EXPENDITURE	**20,000,000**	**23,700,000**		**-**	**-**	**-**
1213101100 JDS Human Resource Development Scholarship 1						
NET EXPENDITURE	**20,000,000**	**23,700,000**		**-**	**-**	**-**
1213101300 Public Participation Projects.						
1213101302 Construction of Huduma Centre in Kaloleni Constituency						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213101303 Construction of Huduma Centre in Ganze Constituency						
3110200 Construction of Building	15,000,000	8,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**8,000,000**		-	-	-
1213101304 Maua Town Huduma Centre						
3110200 Construction of Building	8,776,371	-	-	-	-	-
GROSS EXPENDITURE	**8,776,371**	-	-	-	-	-
NET EXPENDITURE	**8,776,371**	-		-	-	-
1213101306 Construction of Huduma Center in Runyenjes						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1213101308 Molo Huduma Center						
3110200 Construction of Building	52,000,000	-	-	-	-	-
GROSS EXPENDITURE	**52,000,000**	-	-	-	-	-
NET EXPENDITURE	**52,000,000**	-		-	-	-
1213101309 Nkubu Huduma Center						
3110200 Construction of Building	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**10,000,000**		-	-	-

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213101311 Malindi Huduma Center						
3110200 Construction of Building	14,000,000	9,000,000	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**9,000,000**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**9,000,000**		-	-	-
1213101312 Kilifi South Huduma center						
3110200 Construction of Building	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1213101313 Ikolomani Huduma center						
3110200 Construction of Building	12,000,000	18,000,000	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**18,000,000**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**18,000,000**		-	-	-
1213101316 Ugenya Huduma center						
3110200 Construction of Building	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1213101317 Mabera Huduma Center						
3110200 Construction of Building	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**10,000,000**		-	-	-

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213101300 Public Participation Projects						
NET EXPENDITURE	**201,776,371**	**95,000,000**		**-**	**-**	**-**
1213101400 Human Resource Examination System.						
1213101401 Human Resource Examination System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**40,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**-**
1213101400 Human Resource Examination System						
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**-**
1213101500 KSG Hostel Rehabilitation - Lower Kabete.						
1213101501 KSG Hostel Rehabilitation - Lower Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	-	-	-	-	-
GROSS EXPENDITURE	**700,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**700,000,000**	**-**		**-**	**-**	**-**
1213101500 KSG Hostel Rehabilitation - Lower Kabete						
NET EXPENDITURE	**700,000,000**	**-**		**-**	**-**	**-**
1213101600 KSG Vihiga project.						

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213101601 KSG Vihiga project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**100,000,000**		-	-	-
1213101600 KSG Vihiga project						
NET EXPENDITURE	**100,000,000**	**100,000,000**		-	-	-
1213101700 Robert Ouko Leadership Academy Kisumu - KSG.						
1213101701 Robert Ouko Leadership Academy Kisumu - KSG						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1213101700 Robert Ouko Leadership Academy Kisumu - KSG						
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1213101900 Modernization of the Public Service Club.						
1213101901 Modernization of the Public Service Club						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-

VOTE 1213 State Department for Public Service and Human Capital Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213101900 Modernization of the Public Service Club						
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1213102000 Kitui Rural Huduma Centre.						
1213102001 Kitui Rural Huduma Centre						
3110200 Construction of Building	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**17,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,000,000**		**-**	**-**	**-**
1213102000 Kitui Rural Huduma Centre						
NET EXPENDITURE	**-**	**17,000,000**		**-**	**-**	**-**
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	**1,779,182,111**	**1,127,929,272**	**400,000,000**	**-**	**-**	**-**

VOTE D1252 State Law Office

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Law Office, for capital expenditure.

(KShs 300,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	50,000,000	20,000,000	-	20,000,000	100,000,000	120,000,000
1252100500 Refurbishment sheria House and company's Registry-Nairobi	140,000,000	50,000,000	-	50,000,000	56,000,000	-
1252102500 Construction of Office Buildings - Field Offices	-	-	-	-	-	100,000,000
1252102600 Automation of the State Law Office Services	110,000,000	230,000,000	-	230,000,000	201,770,000	269,330,000
TOTAL FOR VOTE D1252 State Law Office	**300,000,000**	**300,000,000**	**-**	**300,000,000**	**357,770,000**	**489,330,000**

VOTE D1252 State Law Office

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1252 State Law Office

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.				
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	100,000,000	120,000,000
GROSS EXPENDITURE	**50,000,000**	**20,000,000**	**100,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**20,000,000**	**100,000,000**	**120,000,000**
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**20,000,000**	**100,000,000**	**120,000,000**
1252100500 Refurbishment sheria House and company's Registry-Nairobi.				
1252100501 Refurbishment sheria House and company's Registry-Nairobi				
3110300 Refurbishment of Buildings	140,000,000	50,000,000	56,000,000	-
GROSS EXPENDITURE	**140,000,000**	**50,000,000**	**56,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**140,000,000**	**50,000,000**	**56,000,000**	**-**
1252100500 Refurbishment sheria House and company's Registry-Nairobi				
NET EXPENDITURE Head ... KShs.	**140,000,000**	**50,000,000**	**56,000,000**	**-**
1252102500 Construction of Office Buildings - Field Offices.				
1252102501 Construction of Office Buildings - Field Offices				
3110200 Construction of Building	-	-	-	100,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**100,000,000**
1252102500 Construction of Office Buildings - Field Offices				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**100,000,000**
1252102600 Automation of the State Law Office Services.				
1252102601 Automation of the State Law Office Services				
2211300 Other Operating Expenses	-	15,000,000	10,000,000	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,000,000	215,000,000	191,770,000	259,330,000
GROSS EXPENDITURE	**110,000,000**	**230,000,000**	**201,770,000**	**269,330,000**
NET EXPENDITURE Sub-Head .... KShs.	**110,000,000**	**230,000,000**	**201,770,000**	**269,330,000**
1252102600 Automation of the State Law Office Services				
NET EXPENDITURE Head ... KShs.	**110,000,000**	**230,000,000**	**201,770,000**	**269,330,000**
TOTAL NET EXPENDITURE FOR VOTE D1252 State Law Office Kshs.	**300,000,000**	**300,000,000**	**357,770,000**	**489,330,000**

VOTE 1252 State Law Office

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.						
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**20,000,000**		-	-	-
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
NET EXPENDITURE	**50,000,000**	**20,000,000**		-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.						
1252100501 Refurbishment sheria House and company's Registry-Nairobi						
3110300 Refurbishment of Buildings	140,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**140,000,000**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**140,000,000**	**50,000,000**		-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi						
NET EXPENDITURE	**140,000,000**	**50,000,000**		-	-	-
1252102600 Automation of the State Law Office Services.						
1252102601 Automation of the State Law Office Services						

VOTE 1252 State Law Office

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	15,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,000,000	215,000,000	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**230,000,000**	-	-	-	-
NET EXPENDITURE	**110,000,000**	**230,000,000**		-	-	-
1252102600 Automation of the State Law Office Services						
NET EXPENDITURE	**110,000,000**	**230,000,000**		-	-	-
TOTAL FOR VOTE D1252 State Law Office	**300,000,000**	**300,000,000**	-	-	-	-

VOTE D1271 Ethics and Anti-Corruption Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Ethics and Anti-Corruption Commission, for capital expenditure.

(KShs 123,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1271100300 Refurbishment of EACC Headquarters	180,000,000	123,000,000	-	123,000,000	205,550,000	153,870,000
1271100400 Automation of EACC Business Processes	-	-	-	-	-	127,270,000
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	**180,000,000**	**123,000,000**	**-**	**123,000,000**	**205,550,000**	**281,140,000**

VOTE D1271 Ethics and Anti-Corruption Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1271 Ethics and Anti-Corruption Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters.				
1271100302 Refurbishment of EACC - Phase 2				
3110300 Refurbishment of Buildings	180,000,000	123,000,000	205,550,000	153,870,000
GROSS EXPENDITURE	**180,000,000**	**123,000,000**	**205,550,000**	**153,870,000**
NET EXPENDITURE Sub-Head .... KShs.	**180,000,000**	**123,000,000**	**205,550,000**	**153,870,000**
1271100300 Refurbishment of EACC Headquarters				
NET EXPENDITURE Head ... KShs.	**180,000,000**	**123,000,000**	**205,550,000**	**153,870,000**
1271100400 Automation of EACC Business Processes.				
1271100401 Automation of EACC Business Processes				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	127,270,000
GROSS EXPENDITURE	**-**	**-**	**-**	**127,270,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**127,270,000**
1271100400 Automation of EACC Business Processes				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**127,270,000**
TOTAL NET EXPENDITURE FOR VOTE D1271 Ethics and Anti-Corruption Commission Kshs.	**180,000,000**	**123,000,000**	**205,550,000**	**281,140,000**

VOTE 1271 Ethics and Anti-Corruption Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters.						
1271100302 Refurbishment of EACC - Phase 2						
3110300 Refurbishment of Buildings	180,000,000	123,000,000	-	-	-	-
GROSS EXPENDITURE	**180,000,000**	**123,000,000**	-	-	-	-
NET EXPENDITURE	**180,000,000**	**123,000,000**		-	-	-
1271100300 Refurbishment of EACC Headquarters						
NET EXPENDITURE	**180,000,000**	**123,000,000**		-	-	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	**180,000,000**	**123,000,000**	-	-	-	-

VOTE D1291 Office of the Director of Public Prosecutions

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Office of the Director of Public Prosecutions, for capital expenditure

(KShs 491,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1291100400 Wajir ODPP Office	-	-	-	-	-	18,000,000
1291100600 Turkana ODPP Office	-	-	-	-	18,000,000	20,000,000
1291100700 Containerized Offices	25,000,000	25,000,000	-	25,000,000	12,490,000	12,500,000
1291100800 Refurbishment of ODPP County Office	10,000,000	-	-	-	-	-
1291101000 UNFPA 8th Country Programme on FGM	6,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000
1291101500 Construction of Prosecution Training Institute (PTI)	20,650,965	-	-	-	-	-
1291101700 Uadilifu Case Management System	24,349,035	10,000,000	-	10,000,000	10,000,000	9,500,000
1291101800 Construction of ODPP Offices	-	-	-	-	18,000,000	20,000,000
1291101900 Acquisition of ODPP headquarters - Union House	200,000,000	450,000,000	-	450,000,000	-	-
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	**286,000,000**	**491,000,000**	**-**	**491,000,000**	**64,490,000**	**86,000,000**

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1291100400 Wajir ODPP Office .				
1291100401 Wajir ODPP Office - HQ				
3110200 Construction of Building	-	-	-	18,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**18,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**18,000,000**
1291100400 Wajir ODPP Office				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**18,000,000**
1291100600 Turkana ODPP Office .				
1291100601 Turkana ODPP Office - HQ				
3110200 Construction of Building	-	-	18,000,000	20,000,000
GROSS EXPENDITURE	**-**	**-**	**18,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**18,000,000**	**20,000,000**
1291100600 Turkana ODPP Office				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**18,000,000**	**20,000,000**
1291100700 Containerized Offices.				
1291100702 Containerized Offices - Kenol				
3110200 Construction of Building	12,500,000	-	-	-
GROSS EXPENDITURE	**12,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,500,000**	**-**	**-**	**-**
1291100703 Containerized Offices - Msambweni				
3110200 Construction of Building	12,500,000	-	-	-
GROSS EXPENDITURE	**12,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,500,000**	**-**	**-**	**-**
1291100704 Containerized Offices - Kithimani				
3110200 Construction of Building	-	12,500,000	-	-
GROSS EXPENDITURE	**-**	**12,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,500,000**	**-**	**-**
1291100709 Containerized Offices - Maua				
3110200 Construction of Building	-	12,500,000	-	-
GROSS EXPENDITURE	**-**	**12,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,500,000**	**-**	**-**
1291100716 Containerized Offices -Kibera				
3110200 Construction of Building	-	-	12,490,000	-
GROSS EXPENDITURE	**-**	**-**	**12,490,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**12,490,000**	**-**
1291100722 Containerized Offices - Mwala				
3110200 Construction of Building	-	-	-	12,500,000
GROSS EXPENDITURE	**-**	**-**	**-**	**12,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**12,500,000**

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1291100700 Containerized Offices				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**25,000,000**	**12,490,000**	**12,500,000**
1291100800 Refurbishment of ODPP County Office .				
1291100803 Refurbishment of ODPP County Office - Kericho				
3110200 Construction of Building	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1291100806 Refurbishment of ODPP County Office - Nyeri				
3110200 Construction of Building	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1291100800 Refurbishment of ODPP County Office				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**-**	**-**
1291101000 UNFPA 8th Country Programme on FGM.				
1291101001 UNFPA 8th Country Programme on FGM				
2210700 Training Expenses	6,000,000	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	**6,000,000**	**6,000,000**	**6,000,000**	**6,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**6,000,000**	**6,000,000**	**6,000,000**
1291101000 UNFPA 8th Country Programme on FGM				
NET EXPENDITURE Head ... KShs.	**6,000,000**	**6,000,000**	**6,000,000**	**6,000,000**
1291101500 Construction of Prosecution Training Institute (PTI).				
1291101501 Construction of Prosecution Training Institute				
3110200 Construction of Building	20,650,965	-	-	-
GROSS EXPENDITURE	**20,650,965**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,650,965**	**-**	**-**	**-**
1291101500 Construction of Prosecution Training Institute (PTI)				
NET EXPENDITURE Head ... KShs.	**20,650,965**	**-**	**-**	**-**
1291101700 Uadilifu Case Management System.				
1291101701 Uadilifu Case Management System				
3111100 Purchase of Specialised Plant, Equipment and Machinery	24,349,035	10,000,000	10,000,000	9,500,000
GROSS EXPENDITURE	**24,349,035**	**10,000,000**	**10,000,000**	**9,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**24,349,035**	**10,000,000**	**10,000,000**	**9,500,000**
1291101700 Uadilifu Case Management System				
NET EXPENDITURE Head ... KShs.	**24,349,035**	**10,000,000**	**10,000,000**	**9,500,000**
1291101800 Construction of ODPP Offices.				
1291101806 Lamu				
3110200 Construction of Building	-	-	18,000,000	20,000,000

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**18,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**18,000,000**	**20,000,000**
1291101800 Construction of ODPP Offices				
NET EXPENDITURE Head ... KShs.	-	-	**18,000,000**	**20,000,000**
1291101900 Acquisition of ODPP headquarters - Union House.				
1291101901 Acquisition of ODPP headquarters - Union House				
3110100 Purchase of Buildings	200,000,000	450,000,000	-	-
GROSS EXPENDITURE	**200,000,000**	**450,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**450,000,000**	-	-
1291101900 Acquisition of ODPP headquarters - Union House				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**450,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1291 Office of the Director of Public Prosecutions Kshs.	**286,000,000**	**491,000,000**	**64,490,000**	**86,000,000**

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291100700 Containerized Offices.						
1291100702 Containerized Offices - Kenol						
3110200 Construction of Building	12,500,000	-	-	-	-	-
GROSS EXPENDITURE	**12,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,500,000**	**-**		**-**	**-**	**-**
1291100703 Containerized Offices - Msambweni						
3110200 Construction of Building	12,500,000	-	-	-	-	-
GROSS EXPENDITURE	**12,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,500,000**	**-**		**-**	**-**	**-**
1291100704 Containerized Offices - Kithimani						
3110200 Construction of Building	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,500,000**		**-**	**-**	**-**
1291100709 Containerized Offices - Maua						
3110200 Construction of Building	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,500,000**		**-**	**-**	**-**
1291100700 Containerized Offices						

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**25,000,000**	**25,000,000**		-	-	-
1291100800 Refurbishment of ODPP County Office .						
1291100803 Refurbishment of ODPP County Office - Kericho						
3110200 Construction of Building	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1291100806 Refurbishment of ODPP County Office - Nyeri						
3110200 Construction of Building	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1291100800 Refurbishment of ODPP County Office						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1291101000 UNFPA 8th Country Programme on FGM.						
1291101001 UNFPA 8th Country Programme on FGM						
2210700 Training Expenses	6,000,000	6,000,000	-	6,000,000	-	-
GROSS EXPENDITURE	**6,000,000**	**6,000,000**	-	**6,000,000**	-	-
NET EXPENDITURE	**6,000,000**	**6,000,000**		**6,000,000**	-	-
1291101000 UNFPA 8th Country Programme on FGM						

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,000,000**	**6,000,000**		**6,000,000**	**-**	**-**
1291101500 Construction of Prosecution Training Institute (PTI).						
1291101501 Construction of Prosecution Training Institute						
3110200 Construction of Building	20,650,965	-	-	-	-	-
GROSS EXPENDITURE	**20,650,965**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,650,965**	**-**		**-**	**-**	**-**
1291101500 Construction of Prosecution Training Institute (PTI)						
NET EXPENDITURE	**20,650,965**	**-**		**-**	**-**	**-**
1291101700 Uadilifu Case Management System.						
1291101701 Uadilifu Case Management System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	24,349,035	10,000,000	-	-	-	-
GROSS EXPENDITURE	**24,349,035**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**24,349,035**	**10,000,000**		**-**	**-**	**-**
1291101700 Uadilifu Case Management System						
NET EXPENDITURE	**24,349,035**	**10,000,000**		**-**	**-**	**-**
1291101900 Acquisition of ODPP headquarters - Union House.						
1291101901 Acquisition of ODPP headquarters - Union House						

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	200,000,000	450,000,000	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**450,000,000**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**450,000,000**		-	-	-
1291101900 Acquisition of ODPP headquarters - Union House						
NET EXPENDITURE	**200,000,000**	**450,000,000**		-	-	-
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	**286,000,000**	**491,000,000**	-	**6,000,000**	-	-

VOTE D1331 State Department for Environment & Climate Change

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Environment and Climate Change for Capital expenditure.

(KShs 5,015,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	20,000,000	20,000,000	-	20,000,000	40,000,000	35,000,000
1331100400 Green Innovation Award Project-NetFund	8,500,000	18,500,000	-	18,500,000	40,000,000	80,000,000
1331100500 Purchase of digital instrument	30,000,000	152,000,000	-	152,000,000	-	-
1331100600 High Performance Computing Platform	20,000,000	-	-	-	-	-
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III	70,000,000	-	-	-	-	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	15,000,000	20,000,000	-	20,000,000	-	-
1331100900 Weather Radar Surveillance Network	94,000,000	112,000,000	-	112,000,000	-	-
1331101000 Construction of Centres of excellence and innovation on environment	8,500,000	8,500,000	-	8,500,000	50,000,000	122,000,000
1331101300 National Solid Waste Management	20,000,000	2,470,000,000	-	2,470,000,000	120,000,000	190,000,000
1331101600 Community Livelihood Improvement Programme (CLIP)	10,000,000	30,000,000	-	30,000,000	100,000,000	120,000,000
1331101700 Plastic Waste Management and Pollution Control	15,000,000	70,000,000	-	70,000,000	100,000,000	200,000,000

VOTE D1331 State Department for Environment & Climate Change

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Environment and Climate Change for Capital expenditure.

(KShs 5,015,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331102000 Sound Chemicals and Waste Management Kenya	12,000,000	10,000,000	-	10,000,000	-	-
1331102200 Implementation of National Climate Change Action Plan	35,000,000	150,000,000	-	150,000,000	200,000,000	350,000,000
1331102600 Africa Environmental Health and Pollution Management Project	173,000,000	-	-	-	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	132,000,000	59,000,000	-	59,000,000	59,000,000	-
1331102800 Strategic Sector Support Phase II	10,000,000	-	-	-	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	10,000,000	85,000,000	-	85,000,000	280,000,000	450,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project	60,000,000	20,000,000	-	20,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	100,000,000	100,000,000	-	100,000,000	100,000,000	82,000,000
1331103600 Global Development Review of NIPs	23,000,000	15,000,000	-	15,000,000	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	195,000,000	-	195,000,000	565,000,000	465,000,000
1331104000 UNEP - Early action Support (EAS) Project	13,000,000	14,000,000	-	14,000,000	-	-
1331104100 Agroforestry and Commercial Forestry	10,000,000	230,000,000	-	230,000,000	225,000,000	235,000,000

VOTE D1331 State Department for Environment & Climate Change

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Environment and Climate Change for Capital expenditure.

(KShs 5,015,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331104200 Increasing Global Implementation of GHS	10,000,000	20,000,000	-	20,000,000	-	-
1331104300 Lake Naivasha Basin Ecosystem Based Management	70,000,000	122,000,000	-	122,000,000	112,000,000	102,000,000
1331104400 Enhancing Community Resilience & Water Security	300,000,000	613,000,000	-	613,000,000	136,000,000	-
1331104500 Restoration of Wetlands and Degraded Ecosystems	274,906,253	121,000,000	-	121,000,000	180,000,000	240,000,000
1331104700 Environment Complaints Management System	10,000,000	10,000,000	-	10,000,000	15,000,000	25,000,000
1331104900 Monitoring and Evaluation	-	50,000,000	-	50,000,000	70,000,000	100,000,000
1331105000 Track & Report on Kenya's NDC Progress & Achievements	-	200,000,000	-	200,000,000	-	-
1331105100 Circular Persistent Organic Pollutants(POPs)-Free Plastics Africa	-	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	**1,683,702,439**	**5,015,000,000**	**-**	**5,015,000,000**	**2,392,000,000**	**2,796,000,000**

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.				
1331100201 Headquarters				
2640500 Other Capital Grants and Transfers	20,000,000	20,000,000	40,000,000	35,000,000
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	**40,000,000**	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	**40,000,000**	**35,000,000**
1331100200 Phasing out Ozone Depleting Substances Project Operationalized				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**20,000,000**	**40,000,000**	**35,000,000**
1331100400 Green Innovation Award Project-NetFund.				
1331100401 Green Innovation Award - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	18,500,000	40,000,000	80,000,000
GROSS EXPENDITURE	**8,500,000**	**18,500,000**	**40,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**18,500,000**	**40,000,000**	**80,000,000**
1331100400 Green Innovation Award Project-NetFund				
NET EXPENDITURE Head ... KShs.	**8,500,000**	**18,500,000**	**40,000,000**	**80,000,000**
1331100500 Purchase of digital instrument.				
1331100501 Purchase of digital instrument - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	152,000,000	-	-
GROSS EXPENDITURE	**30,000,000**	**152,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**152,000,000**	**-**	**-**
1331100500 Purchase of digital instrument				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**152,000,000**	**-**	**-**
1331100600 High Performance Computing Platform.				
1331100601 High Performance Computing Platform - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1331100600 High Performance Computing Platform				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**-**	**-**	**-**
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.				
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters				
3110500 Construction and Civil Works	20,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	-	-
GROSS EXPENDITURE	**70,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**-**	**-**	**-**
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III				
NET EXPENDITURE Head ... KShs.	**70,000,000**	**-**	**-**	**-**
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.				

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	20,000,000	-	-
GROSS EXPENDITURE	**15,000,000**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**20,000,000**	**-**	**-**
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**20,000,000**	**-**	**-**
1331100900 Weather Radar Surveillance Network.				
1331100901 Weather Radar Surveillance Network - Headquarters				
2220200 Routine Maintenance - Other Assets	44,000,000	62,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	50,000,000	-	-
GROSS EXPENDITURE	**94,000,000**	**112,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**94,000,000**	**112,000,000**	**-**	**-**
1331100900 Weather Radar Surveillance Network				
NET EXPENDITURE Head ... KShs.	**94,000,000**	**112,000,000**	**-**	**-**
1331101000 Construction of Centres of excellence and innovation on environment.				
1331101001 Centres for excellence and Innovation on environment - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,500,000	50,000,000	122,000,000
GROSS EXPENDITURE	**8,500,000**	**8,500,000**	**50,000,000**	**122,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**8,500,000**	**50,000,000**	**122,000,000**
1331101000 Construction of Centres of excellence and innovation on environment				
NET EXPENDITURE Head ... KShs.	**8,500,000**	**8,500,000**	**50,000,000**	**122,000,000**
1331101300 National Solid Waste Management.				
1331101301 National Solid Waste Management				
2640500 Other Capital Grants and Transfers	20,000,000	2,470,000,000	120,000,000	190,000,000
GROSS EXPENDITURE	**20,000,000**	**2,470,000,000**	**120,000,000**	**190,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**2,470,000,000**	**120,000,000**	**190,000,000**
1331101300 National Solid Waste Management				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**2,470,000,000**	**120,000,000**	**190,000,000**
1331101600 Community Livelihood Improvement Programme (CLIP).				
1331101601 Community Livelihood Improvement Programme (CLIP)				
2640500 Other Capital Grants and Transfers	10,000,000	30,000,000	100,000,000	120,000,000
GROSS EXPENDITURE	**10,000,000**	**30,000,000**	**100,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**30,000,000**	**100,000,000**	**120,000,000**
1331101600 Community Livelihood Improvement Programme (CLIP)				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**30,000,000**	**100,000,000**	**120,000,000**
1331101700 Plastic Waste Management and Pollution Control.				

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1331101701 Plastic Waste Management and Pollution Control				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	70,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	**15,000,000**	**70,000,000**	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**70,000,000**	**100,000,000**	**200,000,000**
1331101700 Plastic Waste Management and Pollution Control				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**70,000,000**	**100,000,000**	**200,000,000**
1331102000 Sound Chemicals and Waste Management Kenya.				
1331102001 Sound Chemicals and Waste Management Kenya				
2640500 Other Capital Grants and Transfers	12,000,000	10,000,000	-	-
GROSS EXPENDITURE	**12,000,000**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**10,000,000**	**-**	**-**
1331102000 Sound Chemicals and Waste Management Kenya				
NET EXPENDITURE Head ... KShs.	**12,000,000**	**10,000,000**	**-**	**-**
1331102200 Implementation of National Climate Change Action Plan.				
1331102201 Implementation of National Climate Change Action Plan				
2640500 Other Capital Grants and Transfers	35,000,000	150,000,000	200,000,000	350,000,000
GROSS EXPENDITURE	**35,000,000**	**150,000,000**	**200,000,000**	**350,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**150,000,000**	**200,000,000**	**350,000,000**
1331102200 Implementation of National Climate Change Action Plan				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**150,000,000**	**200,000,000**	**350,000,000**
1331102600 Africa Environmental Health and Pollution Management Project.				
1331102601 Africa Environmental Health and Pollution Management Project				
2640500 Other Capital Grants and Transfers	173,000,000	-	-	-
GROSS EXPENDITURE	**173,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**173,000,000**	**-**	**-**	**-**
1331102600 Africa Environmental Health and Pollution Management Project				
NET EXPENDITURE Head ... KShs.	**173,000,000**	**-**	**-**	**-**
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.				
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD				
2640500 Other Capital Grants and Transfers	132,000,000	59,000,000	59,000,000	-
GROSS EXPENDITURE	**132,000,000**	**59,000,000**	**59,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**132,000,000**	**59,000,000**	**59,000,000**	**-**
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD				
NET EXPENDITURE Head ... KShs.	**132,000,000**	**59,000,000**	**59,000,000**	**-**
1331102800 Strategic Sector Support Phase II.				
1331102801 Strategic Sector Support Phase II				
2640500 Other Capital Grants and Transfers	10,000,000	-	-	-

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1331102800 Strategic Sector Support Phase II				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**-**	**-**
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).				
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)				
2640500 Other Capital Grants and Transfers	10,000,000	85,000,000	280,000,000	450,000,000
GROSS EXPENDITURE	**10,000,000**	**85,000,000**	**280,000,000**	**450,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**85,000,000**	**280,000,000**	**450,000,000**
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**85,000,000**	**280,000,000**	**450,000,000**
1331103300 Kenya Gold Mercury-Free ASGM Project.				
1331103301 Kenya Gold Mercury-Free ASGM Project				
2640500 Other Capital Grants and Transfers	80,000,000	20,000,000	-	-
GROSS EXPENDITURE	**80,000,000**	**20,000,000**	**-**	**-**
Appropriations in Aid	20,000,000	-	-	-
1320200 Grants from International Organizations	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**20,000,000**	**-**	**-**
1331103300 Kenya Gold Mercury-Free ASGM Project				
NET EXPENDITURE Head ... KShs.	**60,000,000**	**20,000,000**	**-**	**-**
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.				
1331103501 Kenya ETF Reporting Programme to UNFCCC Project				
2640500 Other Capital Grants and Transfers	100,000,000	100,000,000	100,000,000	82,000,000
GROSS EXPENDITURE	**100,000,000**	**100,000,000**	**100,000,000**	**82,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**100,000,000**	**100,000,000**	**82,000,000**
1331103500 Kenya ETF Reporting Programme to UNFCCC Project				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**100,000,000**	**100,000,000**	**82,000,000**
1331103600 Global Development Review of NIPs.				
1331103601 Global Development Review of NIPs				
2640500 Other Capital Grants and Transfers	23,000,000	15,000,000	-	-
GROSS EXPENDITURE	**23,000,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,000,000**	**15,000,000**	**-**	**-**
1331103600 Global Development Review of NIPs				
NET EXPENDITURE Head ... KShs.	**23,000,000**	**15,000,000**	**-**	**-**
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.				
1331103701 Forest Management for Improved Biodiversity Conservation & Climate				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,796,186	195,000,000	465,000,000	465,000,000

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	-	100,000,000	-
GROSS EXPENDITURE	**129,796,186**	**195,000,000**	**565,000,000**	**465,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**129,796,186**	**195,000,000**	**565,000,000**	**465,000,000**
1331103700 Forest Management for Improved Biodiversity Conservation & Climate				
NET EXPENDITURE Head ... KShs.	**129,796,186**	**195,000,000**	**565,000,000**	**465,000,000**
1331104000 UNEP - Early action Support (EAS) Project.				
1331104001 UNEP - Early action Support (EAS) Project				
2640500 Other Capital Grants and Transfers	13,000,000	14,000,000	-	-
GROSS EXPENDITURE	**13,000,000**	**14,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,000,000**	**14,000,000**	**-**	**-**
1331104000 UNEP - Early action Support (EAS) Project				
NET EXPENDITURE Head ... KShs.	**13,000,000**	**14,000,000**	**-**	**-**
1331104100 Agroforestry and Commercial Forestry.				
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience				
2640500 Other Capital Grants and Transfers	10,000,000	230,000,000	225,000,000	235,000,000
GROSS EXPENDITURE	**10,000,000**	**230,000,000**	**225,000,000**	**235,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**230,000,000**	**225,000,000**	**235,000,000**
1331104100 Agroforestry and Commercial Forestry				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**230,000,000**	**225,000,000**	**235,000,000**
1331104200 Increasing Global Implementation of GHS.				
1331104201 Increasing Global Implementation of GHS				
2640500 Other Capital Grants and Transfers	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**20,000,000**	**-**	**-**
1331104200 Increasing Global Implementation of GHS				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**20,000,000**	**-**	**-**
1331104300 Lake Naivasha Basin Ecosystem Based Management.				
1331104301 Lake Naivasha Basin Ecosystem Based Management				
2640500 Other Capital Grants and Transfers	70,000,000	122,000,000	112,000,000	102,000,000
GROSS EXPENDITURE	**70,000,000**	**122,000,000**	**112,000,000**	**102,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**122,000,000**	**112,000,000**	**102,000,000**
1331104300 Lake Naivasha Basin Ecosystem Based Management				
NET EXPENDITURE Head ... KShs.	**70,000,000**	**122,000,000**	**112,000,000**	**102,000,000**
1331104400 Enhancing Community Resilience & Water Security.				
1331104401 Upper Athi Catchment Area				
2640500 Other Capital Grants and Transfers	300,000,000	613,000,000	136,000,000	-
GROSS EXPENDITURE	**300,000,000**	**613,000,000**	**136,000,000**	**-**

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**613,000,000**	**136,000,000**	**-**
1331104400 Enhancing Community Resilience & Water Security				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**613,000,000**	**136,000,000**	**-**
1331104500 Restoration of Wetlands and Degraded Ecosystems.				
1331104501 Restoration of Wetlands and Degraded Ecosystems				
2640500 Other Capital Grants and Transfers	74,906,253	45,000,000	64,468,085	79,290,780
GROSS EXPENDITURE	**74,906,253**	**45,000,000**	**64,468,085**	**79,290,780**
NET EXPENDITURE Sub-Head .... KShs.	**74,906,253**	**45,000,000**	**64,468,085**	**79,290,780**
1331104502 Aite Spring Wetland Restoration				
2640500 Other Capital Grants and Transfers	34,000,000	-	-	-
GROSS EXPENDITURE	**34,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**34,000,000**	**-**	**-**	**-**
1331104503 Endau Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**33,000,000**	**-**	**-**	**-**
1331104504 Kwetinga Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**33,000,000**	**-**	**-**	**-**
1331104505 Mosonik Swamp Wetland Restoration				
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**33,000,000**	**-**	**-**	**-**
1331104506 Muthetheni Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	34,000,000	-	-	-
GROSS EXPENDITURE	**34,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**34,000,000**	**-**	**-**	**-**
1331104507 Ruiru Cianda Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**33,000,000**	**-**	**-**	**-**
1331104508 Kiambuthi Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	6,000,000	8,936,170	11,914,894
GROSS EXPENDITURE	**-**	**6,000,000**	**8,936,170**	**11,914,894**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**6,000,000**	**8,936,170**	**11,914,894**
1331104509 Kabenwa Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	15,200,000	22,638,298	30,184,397
GROSS EXPENDITURE	**-**	**15,200,000**	**22,638,298**	**30,184,397**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,200,000**	**22,638,298**	**30,184,397**
1331104510 Kwa Kadzongo Wetland Restoration				

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	10,800,000	16,085,106	21,446,809
GROSS EXPENDITURE	**-**	**10,800,000**	**16,085,106**	**21,446,809**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,800,000**	**16,085,106**	**21,446,809**
1331104511 Ondango Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	18,000,000	27,234,043	39,645,390
GROSS EXPENDITURE	**-**	**18,000,000**	**27,234,043**	**39,645,390**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**18,000,000**	**27,234,043**	**39,645,390**
1331104512 Mutwot Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	26,000,000	40,638,298	57,517,730
GROSS EXPENDITURE	**-**	**26,000,000**	**40,638,298**	**57,517,730**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**26,000,000**	**40,638,298**	**57,517,730**
1331104500 Restoration of Wetlands and Degraded Ecosystems				
NET EXPENDITURE Head ... KShs.	**274,906,253**	**121,000,000**	**180,000,000**	**240,000,000**
1331104700 Environment Complaints Management System.				
1331104701 Environment Complaints Management System				
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	15,000,000	25,000,000
GROSS EXPENDITURE	**10,000,000**	**10,000,000**	**15,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**10,000,000**	**15,000,000**	**25,000,000**
1331104700 Environment Complaints Management System				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**10,000,000**	**15,000,000**	**25,000,000**
1331104900 Monitoring and Evaluation.				
1331104901 Monitoring and Evaluation				
2211300 Other Operating Expenses	-	50,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	**-**	**50,000,000**	**70,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**70,000,000**	**100,000,000**
1331104900 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	**-**	**50,000,000**	**70,000,000**	**100,000,000**
1331105000 Track & Report on Kenya's NDC Progress & Achievements.				
1331105001 Headquarters				
2640500 Other Capital Grants and Transfers	-	200,000,000	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**200,000,000**	**-**	**-**
1331105000 Track & Report on Kenya's NDC Progress & Achievements				
NET EXPENDITURE Head ... KShs.	**-**	**200,000,000**	**-**	**-**
1331105100 Circular Persistent Organic Pollutants(POPs)-Free Plastics Africa.				
1331105101 Headquarters				
2640500 Other Capital Grants and Transfers	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	**-**	**-**

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	100,000,000	-	-
1331105100 Circular Persistent Organic Pollutants(POPs)-Free Plastics Africa				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1331 State Department for Environment & Climate Change Kshs.	1,683,702,439	5,015,000,000	2,392,000,000	2,796,000,000

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.						
1331100201 Headquarters						
2640500 Other Capital Grants and Transfers	20,000,000	20,000,000	-	20,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	**20,000,000**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**20,000,000**		**20,000,000**	**-**	**-**
1331100200 Phasing out Ozone Depleting Substances Project Operationalized						
NET EXPENDITURE	**20,000,000**	**20,000,000**		**20,000,000**	**-**	**-**
1331100400 Green Innovation Award Project-NetFund.						
1331100401 Green Innovation Award - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	18,500,000	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**18,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**18,500,000**		**-**	**-**	**-**
1331100400 Green Innovation Award Project-NetFund						
NET EXPENDITURE	**8,500,000**	**18,500,000**		**-**	**-**	**-**
1331100500 Purchase of digital instrument.						
1331100501 Purchase of digital instrument - Headquarters						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	152,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**152,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**152,000,000**		-	-	-
1331100500 Purchase of digital instrument						
NET EXPENDITURE	**30,000,000**	**152,000,000**		-	-	-
1331100600 High Performance Computing Platform.						
1331100601 High Performance Computing Platform - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1331100600 High Performance Computing Platform						
NET EXPENDITURE	**20,000,000**	-		-	-	-
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.						
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters						
3110500 Construction and Civil Works	20,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-	-	-
NET EXPENDITURE	**70,000,000**	-		-	-	-

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III						
NET EXPENDITURE	**70,000,000**	**-**		**-**	**-**	**-**
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.						
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**20,000,000**		**-**	**-**	**-**
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV						
NET EXPENDITURE	**15,000,000**	**20,000,000**		**-**	**-**	**-**
1331100900 Weather Radar Surveillance Network.						
1331100901 Weather Radar Surveillance Network - Headquarters						
2220200 Routine Maintenance - Other Assets	44,000,000	62,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**94,000,000**	**112,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**94,000,000**	**112,000,000**		**-**	**-**	**-**
1331100900 Weather Radar Surveillance Network						
NET EXPENDITURE	**94,000,000**	**112,000,000**		**-**	**-**	**-**
1331101000 Construction of Centres of excellence and innovation on environment.						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331101001 Centres for excellence and Innovation on environment - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,500,000	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**8,500,000**	-	-	-	-
NET EXPENDITURE	**8,500,000**	**8,500,000**		-	-	-
1331101000 Construction of Centres of excellence and innovation on environment						
NET EXPENDITURE	**8,500,000**	**8,500,000**		-	-	-
1331101300 National Solid Waste Management.						
1331101301 National Solid Waste Management						
2640500 Other Capital Grants and Transfers	20,000,000	2,470,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**2,470,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**2,470,000,000**		-	-	-
1331101300 National Solid Waste Management						
NET EXPENDITURE	**20,000,000**	**2,470,000,000**		-	-	-
1331101600 Community Livelihood Improvement Programme (CLIP).						
1331101601 Community Livelihood Improvement Programme (CLIP)						
2640500 Other Capital Grants and Transfers	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**30,000,000**	-	-	-	-

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**30,000,000**		**-**	**-**	**-**
1331101600 Community Livelihood Improvement Programme (CLIP)						
NET EXPENDITURE	**10,000,000**	**30,000,000**		**-**	**-**	**-**
1331101700 Plastic Waste Management and Pollution Control.						
1331101701 Plastic Waste Management and Pollution Control						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**70,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**70,000,000**		**-**	**-**	**-**
1331101700 Plastic Waste Management and Pollution Control						
NET EXPENDITURE	**15,000,000**	**70,000,000**		**-**	**-**	**-**
1331102000 Sound Chemicals and Waste Management Kenya.						
1331102001 Sound Chemicals and Waste Management Kenya						
2640500 Other Capital Grants and Transfers	12,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	**12,000,000**	**10,000,000**	-	**10,000,000**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**10,000,000**		**10,000,000**	**-**	**-**
1331102000 Sound Chemicals and Waste Management Kenya						
NET EXPENDITURE	**12,000,000**	**10,000,000**		**10,000,000**	**-**	**-**
1331102200 Implementation of National Climate Change Action Plan.						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102201 Implementation of National Climate Change Action Plan						
2640500 Other Capital Grants and Transfers	35,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**35,000,000**	**150,000,000**		-	-	-
1331102200 Implementation of National Climate Change Action Plan						
NET EXPENDITURE	**35,000,000**	**150,000,000**		-	-	-
1331102600 Africa Environmental Health and Pollution Management Project.						
1331102601 Africa Environmental Health and Pollution Management Project						
2640500 Other Capital Grants and Transfers	173,000,000	-	-	-	-	-
GROSS EXPENDITURE	**173,000,000**	-	-	-	-	-
NET EXPENDITURE	**173,000,000**	-		-	-	-
1331102600 Africa Environmental Health and Pollution Management Project						
NET EXPENDITURE	**173,000,000**	-		-	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.						
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
2640500 Other Capital Grants and Transfers	132,000,000	59,000,000	-	59,000,000	-	-
GROSS EXPENDITURE	**132,000,000**	**59,000,000**	-	**59,000,000**	-	-

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**132,000,000**	**59,000,000**		**59,000,000**	**-**	**-**
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
NET EXPENDITURE	**132,000,000**	**59,000,000**		**59,000,000**	**-**	**-**
1331102800 Strategic Sector Support Phase II.						
1331102801 Strategic Sector Support Phase II						
2640500 Other Capital Grants and Transfers	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1331102800 Strategic Sector Support Phase II						
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).						
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)						
2640500 Other Capital Grants and Transfers	10,000,000	85,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**85,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**85,000,000**		**-**	**-**	**-**
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)						
NET EXPENDITURE	**10,000,000**	**85,000,000**		**-**	**-**	**-**
1331103300 Kenya Gold Mercury-Free ASGM Project.						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331103301 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	80,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**20,000,000**	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1320200 Grants from International Organizations	20,000,000	-		-		-
NET EXPENDITURE	**60,000,000**	**20,000,000**		-	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project						
NET EXPENDITURE	**60,000,000**	**20,000,000**		-	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.						
1331103501 Kenya ETF Reporting Programme to UNFCCC Project						
2640500 Other Capital Grants and Transfers	100,000,000	100,000,000	-	100,000,000	-	-
GROSS EXPENDITURE	**100,000,000**	**100,000,000**	-	**100,000,000**	-	-
NET EXPENDITURE	**100,000,000**	**100,000,000**		**100,000,000**	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project						
NET EXPENDITURE	**100,000,000**	**100,000,000**		**100,000,000**	-	-
1331103600 Global Development Review of NIPs.						
1331103601 Global Development Review of NIPs						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	23,000,000	15,000,000	-	15,000,000	-	-
GROSS EXPENDITURE	**23,000,000**	**15,000,000**	-	**15,000,000**	**-**	**-**
NET EXPENDITURE	**23,000,000**	**15,000,000**		**15,000,000**	**-**	**-**
1331103600 Global Development Review of NIPs						
NET EXPENDITURE	**23,000,000**	**15,000,000**		**15,000,000**	**-**	**-**
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.						
1331103701 Forest Management for Improved Biodiversity Conservation & Climate						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,796,186	195,000,000	-	165,000,000	-	-
GROSS EXPENDITURE	**129,796,186**	**195,000,000**	-	**165,000,000**	**-**	**-**
NET EXPENDITURE	**129,796,186**	**195,000,000**		**165,000,000**	**-**	**-**
1331103700 Forest Management for Improved Biodiversity Conservation & Climate						
NET EXPENDITURE	**129,796,186**	**195,000,000**		**165,000,000**	**-**	**-**
1331104000 UNEP - Early action Support (EAS) Project.						
1331104001 UNEP - Early action Support (EAS) Project						
2640500 Other Capital Grants and Transfers	13,000,000	14,000,000	-	14,000,000	-	-
GROSS EXPENDITURE	**13,000,000**	**14,000,000**	-	**14,000,000**	**-**	**-**
NET EXPENDITURE	**13,000,000**	**14,000,000**		**14,000,000**	**-**	**-**
1331104000 UNEP - Early action Support (EAS) Project						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**13,000,000**	**14,000,000**		**14,000,000**	**-**	**-**
1331104100 Agroforestry and Commercial Forestry.						
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience						
2640500 Other Capital Grants and Transfers	10,000,000	230,000,000	-	200,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**230,000,000**	-	**200,000,000**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**230,000,000**		**200,000,000**	**-**	**-**
1331104100 Agroforestry and Commercial Forestry						
NET EXPENDITURE	**10,000,000**	**230,000,000**		**200,000,000**	**-**	**-**
1331104200 Increasing Global Implementation of GHS.						
1331104201 Increasing Global Implementation of GHS						
2640500 Other Capital Grants and Transfers	10,000,000	20,000,000	-	20,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**20,000,000**	-	**20,000,000**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**20,000,000**		**20,000,000**	**-**	**-**
1331104200 Increasing Global Implementation of GHS						
NET EXPENDITURE	**10,000,000**	**20,000,000**		**20,000,000**	**-**	**-**
1331104300 Lake Naivasha Basin Ecosystem Based Management.						
1331104301 Lake Naivasha Basin Ecosystem Based Management						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	70,000,000	122,000,000	-	102,000,000	-	-
GROSS EXPENDITURE	**70,000,000**	**122,000,000**	-	**102,000,000**	-	-
NET EXPENDITURE	**70,000,000**	**122,000,000**		**102,000,000**	-	-
1331104300 Lake Naivasha Basin Ecosystem Based Management						
NET EXPENDITURE	**70,000,000**	**122,000,000**		**102,000,000**	-	-
1331104400 Enhancing Community Resilience & Water Security.						
1331104401 Upper Athi Catchment Area						
2640500 Other Capital Grants and Transfers	300,000,000	613,000,000	-	613,000,000	-	-
GROSS EXPENDITURE	**300,000,000**	**613,000,000**	-	**613,000,000**	-	-
NET EXPENDITURE	**300,000,000**	**613,000,000**		**613,000,000**	-	-
1331104400 Enhancing Community Resilience & Water Security						
NET EXPENDITURE	**300,000,000**	**613,000,000**		**613,000,000**	-	-
1331104500 Restoration of Wetlands and Degraded Ecosystems.						
1331104501 Restoration of Wetlands and Degraded Ecosystems						
2640500 Other Capital Grants and Transfers	74,906,253	45,000,000	-	-	-	-
GROSS EXPENDITURE	**74,906,253**	**45,000,000**	-	-	-	-
NET EXPENDITURE	**74,906,253**	**45,000,000**		-	-	-
1331104502 Aite Spring Wetland Restoration						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	34,000,000	-	-	-	-	-
GROSS EXPENDITURE	**34,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**34,000,000**	**-**		**-**	**-**	**-**
1331104503 Endau Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**33,000,000**	**-**		**-**	**-**	**-**
1331104504 Kwetinga Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**33,000,000**	**-**		**-**	**-**	**-**
1331104505 Mosonik Swamp Wetland Restoration						
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**33,000,000**	**-**		**-**	**-**	**-**
1331104506 Muthetheni Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	34,000,000	-	-	-	-	-
GROSS EXPENDITURE	**34,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**34,000,000**	**-**		**-**	**-**	**-**
1331104507 Ruiru Cianda Dam Wetland Restoration						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	33,000,000	-	-	-	-	-
GROSS EXPENDITURE	**33,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**33,000,000**	**-**		**-**	**-**	**-**
1331104508 Kiambuthi Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**6,000,000**		**-**	**-**	**-**
1331104509 Kabenwa Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	15,200,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,200,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,200,000**		**-**	**-**	**-**
1331104510 Kwa Kadzongo Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	10,800,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,800,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,800,000**		**-**	**-**	**-**
1331104511 Ondango Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**18,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,000,000**		**-**	**-**	**-**
1331104512 Mutwot Wetland Restoration						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	26,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**26,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**26,000,000**		-	-	-
1331104500 Restoration of Wetlands and Degraded Ecosystems						
NET EXPENDITURE	**274,906,253**	**121,000,000**		-	-	-
1331104700 Environment Complaints Management System.						
1331104701 Environment Complaints Management System						
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**10,000,000**		-	-	-
1331104700 Environment Complaints Management System						
NET EXPENDITURE	**10,000,000**	**10,000,000**		-	-	-
1331104900 Monitoring and Evaluation.						
1331104901 Monitoring and Evaluation						
2211300 Other Operating Expenses	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1331104900 Monitoring and Evaluation						

VOTE 1331 State Department for Environment & Climate Change

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1331105000 Track & Report on Kenya's NDC Progress & Achievements.						
1331105001 Headquarters						
2640500 Other Capital Grants and Transfers	-	200,000,000	-	200,000,000	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**200,000,000**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**200,000,000**	**-**	**-**
1331105000 Track & Report on Kenya's NDC Progress & Achievements						
NET EXPENDITURE	**-**	**200,000,000**		**200,000,000**	**-**	**-**
1331105100 Circular Persistent Organic Pollutants(POPs)-Free Plastics Africa.						
1331105101 Headquarters						
2640500 Other Capital Grants and Transfers	-	100,000,000	-	100,000,000	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**100,000,000**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**100,000,000**	**-**	**-**
1331105100 Circular Persistent Organic Pollutants(POPs)-Free Plastics Africa						
NET EXPENDITURE	**-**	**100,000,000**		**100,000,000**	**-**	**-**
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	**1,683,702,439**	**5,015,000,000**	**-**	**1,618,000,000**	**-**	**-**

VOTE D1332 State Department for Forestry

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Forestry for Capital expenditure.

(KShs 8,376,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	50,000,000	65,000,000	-	65,000,000	94,700,000	151,600,000
1332100500 Construction of Farmers Resource Centre- Migori	5,000,000	-	-	-	5,000,000	10,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	5,000,000	-	-	-	5,000,000	10,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	2,000,000	-	-	-	2,000,000	2,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	10,000,000	-	-	-	10,000,000	20,000,000
1332100900 Development of forest research technologies	-	-	-	-	20,000,000	40,000,000
1332101100 Forest Plantations	65,000,000	65,000,000	-	65,000,000	96,000,000	145,000,000
1332101200 Farm and Dryland Forest Development	30,000,000	30,000,000	-	30,000,000	76,000,000	128,100,000
1332101300 Forest rangers Camps Rehabilitation	61,000,000	81,000,000	-	81,000,000	80,000,000	110,000,000
1332101400 Forest roads	200,000,000	360,000,000	-	360,000,000	70,000,000	85,000,000
1332101700 Construction of Tree Seed Processing Units	-	155,000,000	-	155,000,000	58,300,000	70,300,000

VOTE D1332 State Department for Forestry

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June, 2027 for the State Department for Forestry for Capital expenditure.

(KShs 8,376,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332101800 Green Zones Development Support Project Phase II	800,000,000	250,000,000	200,000,000	50,000,000	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration	3,083,041,057	3,720,000,000	-	3,720,000,000	1,730,000,000	2,335,000,000
1332102000 Construction of Glass Houses - Regional	-	-	-	-	5,000,000	10,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	-	910,000,000	710,000,000	200,000,000	-	-
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	-	-	-	-	25,000,000	32,000,000
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)	600,000,000	3,650,000,000	-	3,650,000,000	7,811,402,900	10,931,402,900
1332103200 Completion of Ugenya Forestry College Workshops	25,000,000	-	-	-	-	-
TOTAL FOR VOTE D1332 State Department for Forestry	**4,936,041,057**	**9,286,000,000**	**910,000,000**	**8,376,000,000**	**10,088,402,900**	**14,080,402,900**

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.				
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project				
2640500 Other Capital Grants and Transfers	50,000,000	65,000,000	94,700,000	151,600,000
GROSS EXPENDITURE	**50,000,000**	**65,000,000**	**94,700,000**	**151,600,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**65,000,000**	**94,700,000**	**151,600,000**
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**65,000,000**	**94,700,000**	**151,600,000**
1332100500 Construction of Farmers Resource Centre- Migori.				
1332100501 Construction of Farmers Resource Centre- Migori - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	5,000,000	10,000,000
GROSS EXPENDITURE	**5,000,000**	**-**	**5,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**5,000,000**	**10,000,000**
1332100500 Construction of Farmers Resource Centre- Migori				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**-**	**5,000,000**	**10,000,000**
1332100600 Construction of Farmers Resource Centre- Taita Taveta.				
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	5,000,000	10,000,000
GROSS EXPENDITURE	**5,000,000**	**-**	**5,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**5,000,000**	**10,000,000**
1332100600 Construction of Farmers Resource Centre- Taita Taveta				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**-**	**5,000,000**	**10,000,000**
1332100700 Installation of water hydrants in Muguga and Kitui Centres.				
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	2,000,000	2,000,000
GROSS EXPENDITURE	**2,000,000**	**-**	**2,000,000**	**2,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**2,000,000**	**2,000,000**
1332100700 Installation of water hydrants in Muguga and Kitui Centres				
NET EXPENDITURE Head ... KShs.	**2,000,000**	**-**	**2,000,000**	**2,000,000**
1332100800 Development of TIVA forest as a centre of excellence for dryland.				
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	20,000,000
GROSS EXPENDITURE	**10,000,000**	**-**	**10,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**10,000,000**	**20,000,000**
1332100800 Development of TIVA forest as a centre of excellence for dryland				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**10,000,000**	**20,000,000**
1332100900 Development of forest research technologies.				

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1332100901 Development of forest research technologies				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	40,000,000
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**40,000,000**
1332100900 Development of forest research technologies				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**20,000,000**	**40,000,000**
1332101100 Forest Plantations.				
1332101101 Forest Plantations				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	65,000,000	96,000,000	145,000,000
GROSS EXPENDITURE	**65,000,000**	**65,000,000**	**96,000,000**	**145,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**65,000,000**	**96,000,000**	**145,000,000**
1332101100 Forest Plantations				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**65,000,000**	**96,000,000**	**145,000,000**
1332101200 Farm and Dryland Forest Development.				
1332101201 Farm and Dryland Forest Development - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	76,000,000	128,100,000
GROSS EXPENDITURE	**30,000,000**	**30,000,000**	**76,000,000**	**128,100,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**30,000,000**	**76,000,000**	**128,100,000**
1332101200 Farm and Dryland Forest Development				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**30,000,000**	**76,000,000**	**128,100,000**
1332101300 Forest rangers Camps Rehabilitation.				
1332101301 Forest rangers Camps Rehabilitation - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	81,000,000	80,000,000	110,000,000
GROSS EXPENDITURE	**61,000,000**	**81,000,000**	**80,000,000**	**110,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**61,000,000**	**81,000,000**	**80,000,000**	**110,000,000**
1332101300 Forest rangers Camps Rehabilitation				
NET EXPENDITURE Head ... KShs.	**61,000,000**	**81,000,000**	**80,000,000**	**110,000,000**
1332101400 Forest roads.				
1332101401 Forest roads - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	70,000,000	85,000,000
GROSS EXPENDITURE	**-**	**360,000,000**	**70,000,000**	**85,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**360,000,000**	**70,000,000**	**85,000,000**
1332101402 Arabuko Sokoke Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101403 Bangal Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101404 Chepsir Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101405 Gogoni Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101406 Iveti Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101407 Kalimani Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101408 Kibwezi Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101409 Kilala Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101410 Kipkurere Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101411 Kitondu Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101412 Kivumoni Gate Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1332101413 Loima Forest Road Grading (Loima Hill Gazetted Forest)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1332101414 Masii - Uuni Forest Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101415 Mchelelo Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101416 Moruso - Mukutani Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101417 Rurenge Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101418 Sake Via Dobu Road Grading (Dandu Hill Gazetted Forest)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101419 Taranganya-Kugitimo-Getambwega Rd Grading (Getambwega Hill Gazetted)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101420 Tritagoi Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101421 Vyulya Uuni Forest Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1332101400 Forest roads				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**360,000,000**	**70,000,000**	**85,000,000**
1332101700 Construction of Tree Seed Processing Units.				
1332101701 Construction of Tree Seed Processing Units				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	155,000,000	58,300,000	70,300,000
GROSS EXPENDITURE	**-**	**155,000,000**	**58,300,000**	**70,300,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**155,000,000**	**58,300,000**	**70,300,000**
1332101700 Construction of Tree Seed Processing Units				
NET EXPENDITURE Head ... KShs.	**-**	**155,000,000**	**58,300,000**	**70,300,000**

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1332101800 Green Zones Development Support Project Phase II.				
1332101801 Green Zones Development Support Project Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,276,000,000	250,000,000	-	-
GROSS EXPENDITURE	**1,276,000,000**	**250,000,000**	**-**	**-**
Appropriations in Aid	476,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	476,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**800,000,000**	**50,000,000**	**-**	**-**
1332101800 Green Zones Development Support Project Phase II				
NET EXPENDITURE Head ... KShs.	**800,000,000**	**50,000,000**	**-**	**-**
1332101900 Tree Growing Campaign and Rangeland Restoration.				
1332101901 National Tree Growing Campaign and Rangeland Restoration Project				
2211300 Other Operating Expenses	205,000,000	230,000,000	180,000,000	235,000,000
2640500 Other Capital Grants and Transfers	245,000,000	305,000,000	275,000,000	293,700,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	140,000,000	925,000,000	75,000,000	180,000,000
GROSS EXPENDITURE	**590,000,000**	**1,460,000,000**	**530,000,000**	**708,700,000**
NET EXPENDITURE Sub-Head .... KShs.	**590,000,000**	**1,460,000,000**	**530,000,000**	**708,700,000**
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,323,041,057	2,000,000,000	700,000,000	952,900,000
GROSS EXPENDITURE	**2,323,041,057**	**2,000,000,000**	**700,000,000**	**952,900,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,323,041,057**	**2,000,000,000**	**700,000,000**	**952,900,000**
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	300,000,000	408,400,000
GROSS EXPENDITURE	**100,000,000**	**150,000,000**	**300,000,000**	**408,400,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**150,000,000**	**300,000,000**	**408,400,000**
1332101907 Tree Growing in ASAL Areas				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	70,000,000	110,000,000	200,000,000	265,000,000
GROSS EXPENDITURE	**70,000,000**	**110,000,000**	**200,000,000**	**265,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**110,000,000**	**200,000,000**	**265,000,000**
1332101900 Tree Growing Campaign and Rangeland Restoration				
NET EXPENDITURE Head ... KShs.	**3,083,041,057**	**3,720,000,000**	**1,730,000,000**	**2,335,000,000**
1332102000 Construction of Glass Houses - Regional.				
1332102001 Construction of Glass Houses - Regional				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	10,000,000
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**10,000,000**
1332102000 Construction of Glass Houses - Regional				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**5,000,000**	**10,000,000**
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.				

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1332102201 Capacity Development for Modern Technology in Forest Fire Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	910,000,000	-	-
GROSS EXPENDITURE	**1,050,000,000**	**910,000,000**	**-**	**-**
Appropriations in Aid	1,050,000,000	710,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	710,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**200,000,000**	**-**	**-**
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management				
NET EXPENDITURE Head ... KShs.	**-**	**200,000,000**	**-**	**-**
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys.				
1332102401 Construction of Boreholes, Nursery, Water Supply & Desalination Sys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	32,000,000
GROSS EXPENDITURE	**-**	**-**	**25,000,000**	**32,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**25,000,000**	**32,000,000**
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**25,000,000**	**32,000,000**
1332102600 Kenya Watershed Services Improvement Project (KEWASIP).				
1332102601 Kenya Watershed Services Improvement Project (KEWASIP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	2,400,000,000	7,811,402,900	10,931,402,900
2640500 Other Capital Grants and Transfers	-	1,250,000,000	-	-
GROSS EXPENDITURE	**600,000,000**	**3,650,000,000**	**7,811,402,900**	**10,931,402,900**
NET EXPENDITURE Sub-Head .... KShs.	**600,000,000**	**3,650,000,000**	**7,811,402,900**	**10,931,402,900**
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)				
NET EXPENDITURE Head ... KShs.	**600,000,000**	**3,650,000,000**	**7,811,402,900**	**10,931,402,900**
1332103200 Completion of Ugenya Forestry College Workshops.				
1332103201 Completion of Ugenya Forestry College Workshops				
2640500 Other Capital Grants and Transfers	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1332103200 Completion of Ugenya Forestry College Workshops				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**-**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D1332 State Department for Forestry Kshs.	**4,936,041,057**	**8,376,000,000**	**10,088,402,900**	**14,080,402,900**

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.						
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	50,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**65,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**65,000,000**		-	-	-
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
NET EXPENDITURE	**50,000,000**	**65,000,000**		-	-	-
1332100500 Construction of Farmers Resource Centre- Migori.						
1332100501 Construction of Farmers Resource Centre- Migori - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1332100500 Construction of Farmers Resource Centre- Migori						
NET EXPENDITURE	**5,000,000**	-		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta.						
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta						
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres.						
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**2,000,000**	**-**		-	-	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres						
NET EXPENDITURE	**2,000,000**	**-**		-	-	-
1332100800 Development of TIVA forest as a centre of excellence for dryland.						
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1332100800 Development of TIVA forest as a centre of excellence for dryland						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101100 Forest Plantations.						
1332101101 Forest Plantations						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**65,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**65,000,000**	**65,000,000**		**-**	**-**	**-**
1332101100 Forest Plantations						
NET EXPENDITURE	**65,000,000**	**65,000,000**		**-**	**-**	**-**
1332101200 Farm and Dryland Forest Development.						
1332101201 Farm and Dryland Forest Development - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**30,000,000**		**-**	**-**	**-**
1332101200 Farm and Dryland Forest Development						
NET EXPENDITURE	**30,000,000**	**30,000,000**		**-**	**-**	**-**
1332101300 Forest rangers Camps Rehabilitation.						
1332101301 Forest rangers Camps Rehabilitation - HQ						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	81,000,000	-	-	-	-
GROSS EXPENDITURE	**61,000,000**	**81,000,000**	-	-	-	-
NET EXPENDITURE	**61,000,000**	**81,000,000**		-	-	-
1332101300 Forest rangers Camps Rehabilitation						
NET EXPENDITURE	**61,000,000**	**81,000,000**		-	-	-
1332101400 Forest roads.						
1332101401 Forest roads - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**360,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**360,000,000**		-	-	-
1332101402 Arabuko Sokoke Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1332101403 Bangal Forest Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1332101404 Chepsir Forest Road Grading						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101405 Gogoni Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101406 Iveti Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101407 Kalimani Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101408 Kibwezi Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101409 Kilala Forest Road						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101410 Kipkurere Forest Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101411 Kitondu Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101412 Kivumoni Gate Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101413 Loima Forest Road Grading (Loima Hill Gazetted Forest)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101414 Masii - Uuni Forest Grading						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101415 Mchelelo Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101416 Moruso - Mukutani Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101417 Rurenge Forest Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101418 Sake Via Dobu Road Grading (Dandu Hill Gazetted Forest)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101419 Taranganya-Kugitimo-Getambwega Rd Grading (Getambwega Hill Gazetted)						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101420 Tritagoi Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101421 Vyulya Uuni Forest Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1332101400 Forest roads						
NET EXPENDITURE	**200,000,000**	**360,000,000**		**-**	**-**	**-**
1332101700 Construction of Tree Seed Processing Units.						
1332101701 Construction of Tree Seed Processing Units						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	155,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**155,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**155,000,000**		**-**	**-**	**-**
1332101700 Construction of Tree Seed Processing Units						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**155,000,000**		**-**	**-**	**-**
1332101800 Green Zones Development Support Project Phase II.						
1332101801 Green Zones Development Support Project Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,276,000,000	250,000,000	-	-	200,000,000	50,000,000
GROSS EXPENDITURE	**1,276,000,000**	**250,000,000**	-	**-**	**200,000,000**	**50,000,000**
Appropriations in Aid	476,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	476,000,000	200,000,000		-		-
NET EXPENDITURE	**800,000,000**	**50,000,000**		**-**	**-**	**50,000,000**
1332101800 Green Zones Development Support Project Phase II						
NET EXPENDITURE	**800,000,000**	**50,000,000**		**-**	**-**	**50,000,000**
1332101900 Tree Growing Campaign and Rangeland Restoration.						
1332101901 National Tree Growing Campaign and Rangeland Restoration Project						
2211300 Other Operating Expenses	205,000,000	230,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	245,000,000	305,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	140,000,000	925,000,000	-	-	-	-
GROSS EXPENDITURE	**590,000,000**	**1,460,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**590,000,000**	**1,460,000,000**		**-**	**-**	**-**
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,323,041,057	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	**2,323,041,057**	**2,000,000,000**	-	-	-	-
NET EXPENDITURE	**2,323,041,057**	**2,000,000,000**		-	-	-
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**150,000,000**		-	-	-
1332101907 Tree Growing in ASAL Areas						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	70,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**110,000,000**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**110,000,000**		-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration						
NET EXPENDITURE	**3,083,041,057**	**3,720,000,000**		-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.						
1332102201 Capacity Development for Modern Technology in Forest Fire Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	910,000,000	-	-	710,000,000	-
GROSS EXPENDITURE	**1,050,000,000**	**910,000,000**	-	-	**710,000,000**	-
Appropriations in Aid	1,050,000,000	710,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	710,000,000		-		-

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1332102600 Kenya Watershed Services Improvement Project (KEWASIP).						
1332102601 Kenya Watershed Services Improvement Project (KEWASIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	2,400,000,000	-	-	-	2,400,000,000
2640500 Other Capital Grants and Transfers	-	1,250,000,000	-	-	-	1,250,000,000
GROSS EXPENDITURE	**600,000,000**	**3,650,000,000**	-	**-**	**-**	**3,650,000,000**
NET EXPENDITURE	**600,000,000**	**3,650,000,000**		**-**	**-**	**3,650,000,000**
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)						
NET EXPENDITURE	**600,000,000**	**3,650,000,000**		**-**	**-**	**3,650,000,000**
1332103200 Completion of Ugenya Forestry College Workshops.						
1332103201 Completion of Ugenya Forestry College Workshops						
2640500 Other Capital Grants and Transfers	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1332103200 Completion of Ugenya Forestry College Workshops						
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1332 State Department for Forestry	**4,936,041,057**	**8,376,000,000**	**-**	**-**	**910,000,000**	**3,700,000,000**

VOTE D2021 National Land Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the National Land Commission, for capital expenditure.

(KShs 840,490,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2021100200 ICT Networking & Infrastructure	22,020,000	79,000,000	-	79,000,000	80,000,000	36,800,000
2021100500 Development of Inventory for Public Land	34,084,101	76,490,000	-	76,490,000	310,000,000	607,000,000
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land	200,000,000	150,000,000	-	150,000,000	100,000,000	-
2021100800 Compulsory Land Acquisition	300,000,000	435,000,000	-	435,000,000	-	-
2021100900 Construction of County Offices	-	100,000,000	-	100,000,000	85,000,000	90,000,000
TOTAL FOR VOTE D2021 National Land Commission	**556,104,101**	**840,490,000**	**-**	**840,490,000**	**575,000,000**	**733,800,000**

VOTE D2021 National Land Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2021 National Land Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2021100200 ICT Networking & Infrastructure.				
2021100201 ICT Networking & Infrastructure - Headquarters				
3111000 Purchase of Office Furniture and General Equipment	22,020,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	79,000,000	80,000,000	36,800,000
GROSS EXPENDITURE	**22,020,000**	**79,000,000**	**80,000,000**	**36,800,000**
NET EXPENDITURE Sub-Head .... KShs.	**22,020,000**	**79,000,000**	**80,000,000**	**36,800,000**
2021100200 ICT Networking & Infrastructure				
NET EXPENDITURE Head ... KShs.	**22,020,000**	**79,000,000**	**80,000,000**	**36,800,000**
2021100500 Development of Inventory for Public Land.				
2021100501 Development of Inventory for Public Land				
2211300 Other Operating Expenses	34,084,101	76,490,000	310,000,000	607,000,000
GROSS EXPENDITURE	**34,084,101**	**76,490,000**	**310,000,000**	**607,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**34,084,101**	**76,490,000**	**310,000,000**	**607,000,000**
2021100500 Development of Inventory for Public Land				
NET EXPENDITURE Head ... KShs.	**34,084,101**	**76,490,000**	**310,000,000**	**607,000,000**
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.				
2021100601 Final Survey and Vesting of Compulsory Acquired Public Land				
3130100 Acquisition of Land	200,000,000	150,000,000	100,000,000	-
GROSS EXPENDITURE	**200,000,000**	**150,000,000**	**100,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**150,000,000**	**100,000,000**	**-**
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**150,000,000**	**100,000,000**	**-**
2021100800 Compulsory Land Acquisition.				
2021100803 Nairobi Eastern By-Pass				
2640500 Other Capital Grants and Transfers	-	300,000,000	-	-
GROSS EXPENDITURE	**-**	**300,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**300,000,000**	**-**	**-**
2021100804 Dongo Kundu By-Pass				
2640500 Other Capital Grants and Transfers	300,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**-**	**-**	**-**
2021100805 Nairobi Southern Bypass				
2640500 Other Capital Grants and Transfers	-	135,000,000	-	-
GROSS EXPENDITURE	**-**	**135,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**135,000,000**	**-**	**-**
2021100800 Compulsory Land Acquisition				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**435,000,000**	**-**	**-**
2021100900 Construction of County Offices.				

VOTE D2021 National Land Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2021 National Land Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2021100901 Construction of County Offices				
3110200 Construction of Building	-	-	85,000,000	90,000,000
GROSS EXPENDITURE	-	-	**85,000,000**	**90,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**85,000,000**	**90,000,000**
2021100902 Construction of county offices - Bomet County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100903 Construction of county offices - Kajiado County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100904 Construction of county offices - Narok County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100905 Construction of county offices - Kitui County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100906 Construction of county offices - Makueni County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100907 Construction of county offices - Busia County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100908 Construction of county offices - Kisumu County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100909 Construction of county offices - Nyandarua County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100910 Construction of county offices - Nyeri County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100911 Construction of county offices - Turkana County				

VOTE D2021 National Land Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2021 National Land Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
2021100900 Construction of County Offices				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	**85,000,000**	**90,000,000**
TOTAL NET EXPENDITURE FOR VOTE D2021 National Land Commission Kshs.	**556,104,101**	**840,490,000**	**575,000,000**	**733,800,000**

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100200 ICT Networking & Infrastructure.						
2021100201 ICT Networking & Infrastructure - Headquarters						
3111000 Purchase of Office Furniture and General Equipment	22,020,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	79,000,000	-	-	-	-
GROSS EXPENDITURE	**22,020,000**	**79,000,000**	-	-	-	-
NET EXPENDITURE	**22,020,000**	**79,000,000**		-	-	-
2021100200 ICT Networking & Infrastructure						
NET EXPENDITURE	**22,020,000**	**79,000,000**		-	-	-
2021100500 Development of Inventory for Public Land.						
2021100501 Development of Inventory for Public Land						
2211300 Other Operating Expenses	34,084,101	76,490,000	-	-	-	-
GROSS EXPENDITURE	**34,084,101**	**76,490,000**	-	-	-	-
NET EXPENDITURE	**34,084,101**	**76,490,000**		-	-	-
2021100500 Development of Inventory for Public Land						
NET EXPENDITURE	**34,084,101**	**76,490,000**		-	-	-
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.						

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100601 Final Survey and Vesting of Compulsory Acquired Public Land						
3130100 Acquisition of Land	200,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**150,000,000**		-	-	-
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land						
NET EXPENDITURE	**200,000,000**	**150,000,000**		-	-	-
2021100800 Compulsory Land Acquisition.						
2021100803 Nairobi Eastern By-Pass						
2640500 Other Capital Grants and Transfers	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**300,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**300,000,000**		-	-	-
2021100804 Dongo Kundu By-Pass						
2640500 Other Capital Grants and Transfers	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**300,000,000**	**-**		-	-	-
2021100805 Nairobi Southern Bypass						
2640500 Other Capital Grants and Transfers	-	135,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**135,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**135,000,000**		-	-	-

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100800 Compulsory Land Acquisition						
NET EXPENDITURE	**300,000,000**	**435,000,000**		**-**	**-**	**-**
2021100900 Construction of County Offices.						
2021100902 Construction of county offices - Bomet County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
2021100903 Construction of county offices - Kajiado County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
2021100904 Construction of county offices - Narok County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
2021100905 Construction of county offices - Kitui County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100906 Construction of county offices - Makueni County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
2021100907 Construction of county offices - Busia County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
2021100908 Construction of county offices - Kisumu County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
2021100909 Construction of county offices - Nyandarua County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
2021100910 Construction of county offices - Nyeri County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100911 Construction of county offices - Turkana County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
2021100900 Construction of County Offices						
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
TOTAL FOR VOTE D2021 National Land Commission	**556,104,101**	**840,490,000**	**-**	**-**	**-**	**-**

VOTE D2031 Independent Electoral and Boundaries Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Independent Electoral and Boundaries Commission, for capital expenditure.

(KShs 61,700,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2031101600 Construction of Uchaguzi Centre	-	-	-	-	96,140,000	137,970,000
2031101700 Construction of Office Block & Ware House - Nyandarua County	30,000,000	19,000,000	-	19,000,000	-	-
2031101900 Construction of Office Block & Ware House - Turkana County	-	42,700,000	-	42,700,000	6,200,000	3,100,000
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	**30,000,000**	**61,700,000**	**-**	**61,700,000**	**102,340,000**	**141,070,000**

VOTE D2031 Independent Electoral and Boundaries Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2031 Independent Electoral and Boundaries Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2031101600 Construction of Uchaguzi Centre.				
2031101601 Construction of Uchaguzi Centre				
3110200 Construction of Building	-	-	96,140,000	137,970,000
GROSS EXPENDITURE	**-**	**-**	**96,140,000**	**137,970,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**96,140,000**	**137,970,000**
2031101600 Construction of Uchaguzi Centre				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**96,140,000**	**137,970,000**
2031101700 Construction of Office Block & Ware House - Nyandarua County.				
2031101701 Construction of Office Block & Ware House - Nyandarua County				
3110200 Construction of Building	30,000,000	19,000,000	-	-
GROSS EXPENDITURE	**30,000,000**	**19,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**19,000,000**	**-**	**-**
2031101700 Construction of Office Block & Ware House - Nyandarua County				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**19,000,000**	**-**	**-**
2031101900 Construction of Office Block & Ware House - Turkana County.				
2031101901 Construction of Office Block & Ware House - Turkana County				
3110200 Construction of Building	-	42,700,000	6,200,000	3,100,000
GROSS EXPENDITURE	**-**	**42,700,000**	**6,200,000**	**3,100,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**42,700,000**	**6,200,000**	**3,100,000**
2031101900 Construction of Office Block & Ware House - Turkana County				
NET EXPENDITURE Head ... KShs.	**-**	**42,700,000**	**6,200,000**	**3,100,000**
TOTAL NET EXPENDITURE FOR VOTE D2031 Independent Electoral and Boundaries Commission Kshs.	**30,000,000**	**61,700,000**	**102,340,000**	**141,070,000**

VOTE 2031 Independent Electoral and Boundaries Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031101700 Construction of Office Block & Ware House - Nyandarua County.						
2031101701 Construction of Office Block & Ware House - Nyandarua County						
3110200 Construction of Building	30,000,000	19,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**19,000,000**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**19,000,000**		-	-	-
2031101700 Construction of Office Block & Ware House - Nyandarua County						
NET EXPENDITURE	**30,000,000**	**19,000,000**		-	-	-
2031101900 Construction of Office Block & Ware House - Turkana County.						
2031101901 Construction of Office Block & Ware House - Turkana County						
3110200 Construction of Building	-	42,700,000	-	-	-	-
GROSS EXPENDITURE	**-**	**42,700,000**	-	-	-	-
NET EXPENDITURE	**-**	**42,700,000**		-	-	-
2031101900 Construction of Office Block & Ware House - Turkana County						
NET EXPENDITURE	**-**	**42,700,000**		-	-	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	**30,000,000**	**61,700,000**	-	-	-	-

VOTE D2061 Commission on Revenue Allocation

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Commission on Revenue Allocation, for capital expenditure.

(KShs 97,988,996)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2061100100 Strengthening Kenya's Devolution Action Programme	-	97,988,996	-	97,988,996	104,511,004	22,500,000
TOTAL FOR VOTE D2061 Commission on Revenue Allocation	**-**	**97,988,996**	**-**	**97,988,996**	**104,511,004**	**22,500,000**

VOTE D2061 Commission on Revenue Allocation

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2061 Commission on Revenue Allocation

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2061100100 Strengthening Kenya's Devolution Action Programme.				
2061100101 Strengthening Kenya's Devolution Action Programme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	59,578,700	62,847,766	11,464,296
2210500 Printing , Advertising and Information Supplies and Services	-	8,320,000	9,125,058	2,309,437
2210800 Hospitality Supplies and Services	-	16,878,130	18,495,147	6,138,669
2211100 Office and General Supplies and Services	-	6,643,846	7,095,186	1,498,863
2211200 Fuel Oil and Lubricants	-	6,568,320	6,947,847	1,088,735
GROSS EXPENDITURE	**-**	**97,988,996**	**104,511,004**	**22,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**97,988,996**	**104,511,004**	**22,500,000**
2061100100 Strengthening Kenya's Devolution Action Programme				
NET EXPENDITURE Head ... KShs.	**-**	**97,988,996**	**104,511,004**	**22,500,000**
TOTAL NET EXPENDITURE FOR VOTE D2061 Commission on Revenue Allocation Kshs.	**-**	**97,988,996**	**104,511,004**	**22,500,000**

VOTE 2061 Commission on Revenue Allocation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2061100100 Strengthening Kenya's Devolution Action Programme.						
2061100101 Strengthening Kenya's Devolution Action Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	59,578,700	-	59,578,700	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	8,320,000	-	8,320,000	-	-
2210800 Hospitality Supplies and Services	-	16,878,130	-	16,878,130	-	-
2211100 Office and General Supplies and Services	-	6,643,846	-	6,643,846	-	-
2211200 Fuel Oil and Lubricants	-	6,568,320	-	6,568,320	-	-
GROSS EXPENDITURE	**-**	**97,988,996**	-	**97,988,996**	**-**	**-**
NET EXPENDITURE	**-**	**97,988,996**		**97,988,996**	**-**	**-**
2061100100 Strengthening Kenya's Devolution Action Programme						
NET EXPENDITURE	**-**	**97,988,996**		**97,988,996**	**-**	**-**
TOTAL FOR VOTE D2061 Commission on Revenue Allocation	**-**	**97,988,996**	**-**	**97,988,996**	**-**	**-**

VOTE D2071 Public Service Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required for the period ending 30th June,2027 for the Public Service Commission for Capital expenditure

(KShs 50,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501	-	50,000,000	-	50,000,000	55,000,000	-
TOTAL FOR VOTE D2071 Public Service Commission	**-**	**50,000,000**	**-**	**50,000,000**	**55,000,000**	**-**

VOTE D2071 Public Service Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2071 Public Service Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.				
2071100101 Refurbishment of Old Commission House Job No 100027A				
3110500 Construction and Civil Works	-	50,000,000	55,000,000	-
GROSS EXPENDITURE	**-**	**50,000,000**	**55,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**55,000,000**	**-**
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501				
NET EXPENDITURE Head ... KShs.	**-**	**50,000,000**	**55,000,000**	**-**
TOTAL NET EXPENDITURE FOR VOTE D2071 Public Service Commission Kshs.	**-**	**50,000,000**	**55,000,000**	**-**

VOTE 2071 Public Service Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.						
2071100101 Refurbishment of Old Commission House Job No 100027A						
3110500 Construction and Civil Works	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501						
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
TOTAL FOR VOTE D2071 Public Service Commission	**-**	**50,000,000**	-	-	-	-

VOTE D2091 Teachers Service Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Teachers Service Commission, for capital expenditure.

(KShs 742,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2091100100 Construction of County Office Accommodation	42,000,000	62,000,000	-	62,000,000	98,000,000	172,000,000
2091100300 Kenya Primary Education Equity in Learning Program	423,000,000	330,000,000	-	330,000,000	352,000,000	477,000,000
2091100500 Kenya Secondary Education Equity Improvement Program	206,000,000	350,000,000	-	350,000,000	350,000,000	380,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	**671,000,000**	**742,000,000**	**-**	**742,000,000**	**800,000,000**	**1,029,000,000**

VOTE D2091 Teachers Service Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2091100100 Construction of County Office Accommodation.				
2091100105 Construction of County Office Accommodation - Kwale County				
3110200 Construction of Building	14,000,000	30,000,000	-	-
GROSS EXPENDITURE	**14,000,000**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**30,000,000**	**-**	**-**
2091100106 Construction of County Office Accommodation - Kitui County				
3110200 Construction of Building	14,000,000	32,000,000	-	-
GROSS EXPENDITURE	**14,000,000**	**32,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**32,000,000**	**-**	**-**
2091100107 Construction of County Office Accommodation - Murang'a County				
3110200 Construction of Building	14,000,000	-	35,000,000	21,000,000
GROSS EXPENDITURE	**14,000,000**	**-**	**35,000,000**	**21,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**-**	**35,000,000**	**21,000,000**
2091100108 Construction of County Office Accommodation - Migori County				
3110200 Construction of Building	-	-	31,000,000	51,000,000
GROSS EXPENDITURE	**-**	**-**	**31,000,000**	**51,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**31,000,000**	**51,000,000**
2091100109 Construction of County Office Accommodation - Nyandarua County				
3110200 Construction of Building	-	-	32,000,000	50,000,000
GROSS EXPENDITURE	**-**	**-**	**32,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**32,000,000**	**50,000,000**
2091100110 Construction of County Office Accommodation - Embu County				
3110200 Construction of Building	-	-	-	50,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**50,000,000**
2091100100 Construction of County Office Accommodation				
NET EXPENDITURE Head ... KShs.	**42,000,000**	**62,000,000**	**98,000,000**	**172,000,000**
2091100300 Kenya Primary Education Equity in Learning Program.				
2091100301 Kenya Primary Education Equity in Learning Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	423,000,000	330,000,000	352,000,000	477,000,000
GROSS EXPENDITURE	**423,000,000**	**330,000,000**	**352,000,000**	**477,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**423,000,000**	**330,000,000**	**352,000,000**	**477,000,000**
2091100300 Kenya Primary Education Equity in Learning Program				
NET EXPENDITURE Head ... KShs.	**423,000,000**	**330,000,000**	**352,000,000**	**477,000,000**
2091100500 Kenya Secondary Education Equity Improvement Program.				
2091100501 Kenya Secondary Education Equity Improvement Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	350,000,000	350,000,000	380,000,000
GROSS EXPENDITURE	**206,000,000**	**350,000,000**	**350,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**206,000,000**	**350,000,000**	**350,000,000**	**380,000,000**

VOTE D2091 Teachers Service Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2091100500 Kenya Secondary Education Equity Improvement Program				
NET EXPENDITURE Head ... KShs.	**206,000,000**	**350,000,000**	**350,000,000**	**380,000,000**
TOTAL NET EXPENDITURE FOR VOTE D2091 Teachers Service Commission Kshs.	**671,000,000**	**742,000,000**	**800,000,000**	**1,029,000,000**

VOTE 2091 Teachers Service Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091100100 Construction of County Office Accommodation.						
2091100105 Construction of County Office Accommodation - Kwale County						
3110200 Construction of Building	14,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**30,000,000**		-	-	-
2091100106 Construction of County Office Accommodation - Kitui County						
3110200 Construction of Building	14,000,000	32,000,000	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**32,000,000**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**32,000,000**		-	-	-
2091100107 Construction of County Office Accommodation - Murang'a County						
3110200 Construction of Building	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**-**		-	-	-
2091100100 Construction of County Office Accommodation						
NET EXPENDITURE	**42,000,000**	**62,000,000**		-	-	-
2091100300 Kenya Primary Education Equity in Learning Program.						
2091100301 Kenya Primary Education Equity in Learning Program						

VOTE 2091 Teachers Service Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	423,000,000	330,000,000	-	84,000,000	-	234,000,000
GROSS EXPENDITURE	**423,000,000**	**330,000,000**	-	**84,000,000**	**-**	**234,000,000**
NET EXPENDITURE	**423,000,000**	**330,000,000**		**84,000,000**	**-**	**234,000,000**
2091100300 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE	**423,000,000**	**330,000,000**		**84,000,000**	**-**	**234,000,000**
2091100500 Kenya Secondary Education Equity Improvement Program.						
2091100501 Kenya Secondary Education Equity Improvement Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	350,000,000	-	100,000,000	-	250,000,000
GROSS EXPENDITURE	**206,000,000**	**350,000,000**	-	**100,000,000**	**-**	**250,000,000**
NET EXPENDITURE	**206,000,000**	**350,000,000**		**100,000,000**	**-**	**250,000,000**
2091100500 Kenya Secondary Education Equity Improvement Program						
NET EXPENDITURE	**206,000,000**	**350,000,000**		**100,000,000**	**-**	**250,000,000**
TOTAL FOR VOTE D2091 Teachers Service Commission	**671,000,000**	**742,000,000**	**-**	**184,000,000**	**-**	**484,000,000**

VOTE D2111 Auditor General

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Office of the Auditor General, for capital expenditure.

(KShs 303,100,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2111101400 Construction of OAG Mombasa Office Block	300,000,000	300,000,000	-	300,000,000	300,000,000	300,000,000
2111101500 Institutional Support to Office of the Auditor General	30,000,000	3,100,000	-	3,100,000	-	-
TOTAL FOR VOTE D2111 Auditor General	**330,000,000**	**303,100,000**	**-**	**303,100,000**	**300,000,000**	**300,000,000**

VOTE D2111 Auditor General

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D2111 Auditor General

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block.				
2111101401 Construction of OAG Mombasa Office Block - HQ				
3110200 Construction of Building	300,000,000	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	**300,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**300,000,000**	**300,000,000**	**300,000,000**
2111101400 Construction of OAG Mombasa Office Block				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**300,000,000**	**300,000,000**	**300,000,000**
2111101500 Institutional Support to Office of the Auditor General.				
2111101501 Institutional Support to Office of the Auditor General - HQ				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	3,100,000	-	-
GROSS EXPENDITURE	**30,000,000**	**3,100,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**3,100,000**	**-**	**-**
2111101500 Institutional Support to Office of the Auditor General				
NET EXPENDITURE Head ... KShs.	**30,000,000**	**3,100,000**	**-**	**-**
TOTAL NET EXPENDITURE FOR VOTE D2111 Auditor General Kshs.	**330,000,000**	**303,100,000**	**300,000,000**	**300,000,000**

VOTE 2111 Auditor General

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block.						
2111101401 Construction of OAG Mombasa Office Block - HQ						
3110200 Construction of Building	300,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	-	-	-	-
NET EXPENDITURE	**300,000,000**	**300,000,000**		-	-	-
2111101400 Construction of OAG Mombasa Office Block						
NET EXPENDITURE	**300,000,000**	**300,000,000**		-	-	-
2111101500 Institutional Support to Office of the Auditor General.						
2111101501 Institutional Support to Office of the Auditor General - HQ						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	3,100,000	-	3,100,000	-	-
GROSS EXPENDITURE	**30,000,000**	**3,100,000**	-	**3,100,000**	-	-
NET EXPENDITURE	**30,000,000**	**3,100,000**		**3,100,000**	-	-
2111101500 Institutional Support to Office of the Auditor General						
NET EXPENDITURE	**30,000,000**	**3,100,000**		**3,100,000**	-	-
TOTAL FOR VOTE D2111 Auditor General	**330,000,000**	**303,100,000**	-	**3,100,000**	-	-