



REPUBLIC OF KENYA
THIRTEENTH PARLIAMENT – (FIFTH SESSION)
THE NATIONAL ASSEMBLY
ORDERS OF THE DAY
SUPPLEMENTARY

WEDNESDAY, APRIL 1, 2026 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. THE SACCO SOCIETIES (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 32 OF 2025)

(The Leader of the Majority Party)

First Reading

9*. THE COMPETITION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2026)

(The Leader of the Majority Party)

First Reading

10*. THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 16 OF 2026)

(The Chairperson, Budget and Appropriations Committee)

First Reading

11*. THE COUNTY GOVERNMENTS' ELECTION LAWS (AMENDMENT) BILL (SENATE BILL NO. 2 OF 2024)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

First Reading

12*. THE LABOUR MIGRATION AND MANAGEMENT (No. 2) BILL (SENATE BILL NO. 42 OF 2024)

(The Chairperson, Departmental Committee on Labour)

First Reading

13*. MOTION – CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES FOR THE FY 2025/2026

(General debate – Day 1)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Supplementary Estimates for the Financial Year 2025/2026, *laid on the Table of the House on Tuesday, 31st March 2026*, and pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, Cap 412A and Standing Order 243—

- (i) **approves an increase** of the **current expenditure** for FY 2025/2026 by **Kshs. 232,027,326,355** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) **approves a decrease** of the **capital expenditure** for FY 2025/2026 by **Kshs. 131,855,269,596** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall increase** in the total budget for FY 2025/2026 by **Kshs. 363,882,595,951** in respect of the Votes contained in the **First Schedule**;
- (iv) **makes** financial recommendations as contained in the **THIRD SCHEDULE**;
- (v) **approves** the expenditures under Article 223 of the Constitution as contained in the **FOURTH SCHEDULE**; and
- (vi) **resolves that** the **FIRST SCHEDULE** form the basis for the consideration of the Supplementary Appropriation Bill, 2026.

14*. MOTION – CONSIDERATION OF THE DRAFT SALARIES AND REMUNERATION COMMISSION (REMUNERATION AND BENEFITS OF STATE AND OTHER PUBLIC OFFICERS) REGULATIONS, 2025

(The Chairperson, Committee on Delegated Legislation)

THAT, this House **adopts** the Report of the Committee on Delegated Legislation on its consideration of the Draft Salaries and Remuneration Commission (Remuneration and Benefits of State and other Public Officers) Regulations, 2025, *laid on the Table of the House on Thursday, 12th March 2026*, and pursuant to the provisions of section 26 (2) of the Salaries and Remuneration Act, Cap 412D, this House **approves**, the *draft Salaries and Remuneration Commission (Remuneration and Benefits of State and other Public Officers) 2025 with amendments*.

15*. HOJA – UKAGUZI KWA ASASI ZISIZO HURU KIKAMILIFU ZA JUMUIA YA AFRIKA MASHARIKI NA USHOROBA WA KATI KATIKA JAMHURI YA MUUNGANO WA TANZANIA

(Mwenyekiti, Kamati ya Utangamano wa Kikanda)

KWAMBA, Bunge la Taifa **liridhie** ripoti ya Kamati ya Utangamano wa Kikanda kuhusu ziara ya ukaguzi kwa Taasisi zisizo huru kikamilifu za Jumuiya ya Afrika Mashariki na ushoroba wa kati katika Jamhuri ya Muungano wa Tanzania, *iliyowasilishwa kwenye Meza ya Bunge Jumatano, 9 Aprili 2025.*

(Kuendelezwa kwa mjadala uliositishwa mnamo Jumanne, tarehe 31 Machi, 2026)

(Muda uliosalia – Saa 2)

16*. MOTION – REPORT OF THE KENYA DELEGATION TO THE 147TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegation to the 147th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Luanda, Angola from 23rd to 27th October 2023, *laid on the Table of the House on Tuesday, 24th February 2026.*

17*. MOTION – REPORT OF THE KENYA DELEGATION TO 148TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the 148th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland from 23rd to 27th March 2024, *laid on the Table of the House on Wednesday, 18th September 2024.*

18*. THE FISHERIES MANAGEMENT AND DEVELOPMENT BILL (NATIONAL ASSEMBLY BILL NO. 29 OF 2023)

(The Leader of the Majority Party)

Second Reading

19*. THE FOREST CONSERVATION AND MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2025)

(The Leader of the Majority Party)

Second Reading

20*. THE QUALITY HEALTHCARE AND PATIENT SAFETY BILL (NATIONAL ASSEMBLY BILL NO. 41 OF 2025)

(The Leader of the Majority Party)

Second Reading

21*. MOTION— CONSIDERATION OF A PETITION REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME

(The Chairperson, Public Petitions Committee)

THAT, this House **adopts** the Report of the Public Petitions Committee on its consideration of a Public Petition No. 69 of 2023 regarding delay in resettlement of squatters in *Koibem* and *Ngerek* Villages, Nandi County, *laid on the Table of the House on Tuesday, 11th November 2025* and pursuant to the provisions of section 34(5)(b) of the Forest Conservation and Management Act, Cap. 385—

(i) **approves**—

(a) THAT, the boundaries of the South Nandi Forest be varied by excluding 910.62 hectares in the *Kaimosi Block along the Yala River* from the original boundaries of the Forest **for the settlement of documented squatters from *Koibem* and *Ngerek* Villages in Nandi County and for attendant public utilities**, as planned under the *Chepkumia* Land Exchange Programme;

(b) THAT, the 910.62 hectares so excluded under paragraph (a) be degazetted and allocated as follows—

(i) 266.88 hectares be allocated for the settlement of the documented squatters from *Koibem* Village;

(ii) 455.45 hectares be allocated for the settlement of the documented squatters from *Ngerek* Village; and

(iii) 188.29 hectares be reserved for attendant public utilities.

(ii) makes the **Resolutions** contained in the **Fifth Schedule** to the Order Paper.

22*. MOTION – TENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022

(The Chairperson, Decentralized Funds Accounts Committee)

THAT, this House **adopts** the Tenth Report of the Decentralized Funds Accounts Committee on its consideration of the audited accounts of the National Government Constituencies Development Fund for the financial years 2016/2017 to 2021/2022 *laid on the Table of the House on Tuesday, 2nd December 2025*.

23*. MOTION – FIFTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS (WESTERN REGION) FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021

(The Chairperson, Public Investments Committee on Governance and Education)

THAT, this House **adopts** the Fifth Report of the Public Investments Committee on Governance and Education on its Examination of the audited financial

statements of various State Corporations (Western Region) for the financial years 2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 26th February 2026.*

24*. MOTION – ELEVENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022

(The Chairperson, Decentralized Funds Accounts Committee)

THAT, this House **adopts** the Eleventh Report of the Decentralized Funds Accounts Committee on its consideration of the audited accounts of the National Government Constituencies Development Fund for West Mugirango, Bobasi, Awendo, North Imenti, Kirinyaga Central, South Mugirango, Ugenya, Kieni, Kipipiri, Budalangi and Kiharu Constituencies for the financial years 2013/2014 to 2021/2022 *laid on the Table of the House on Thursday, 4th December 2025.*

25*. MOTION – SEVENTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021

(The Chairperson, Public Investments Committee on Governance and Education)

THAT, this House **adopts** the Seventh Report of the Public Investments Committee on Governance and Education on its Examination of the audited financial statements of the following State Corporations for the financial years 2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 26th February 2026—*

- (i) The Kenya Law Reforms Commission;
- (ii) Kenya Copyright Board;
- (iii) National Cohesion and Integration Commission;
- (iv) Business Registration Service;
- (v) Nairobi Centre For International Arbitration;
- (vi) Kenya Accreditation Service; and
- (vii) National Transport and Safety Authority.

26*. MOTION – INQUIRY INTO THE PRICING OF TEA IN KENYA

(The Chairperson, Departmental Committee on Agriculture and Livestock)

THAT, this House **adopts** the Report of the Departmental Committee on Agriculture and Livestock on its inquiry into the pricing of tea in Kenya, *laid on the Table of the House on Thursday, 4th December 2025.*

27*. MOTION – REPORT OF THE KENYA DELEGATION TO 149TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegations to the 149th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland from 13th to 17th October 2024, *laid on the Table of the House on Thursday, 5th December 2024.*

28*. MOTION – REPORT OF THE KENYA DELEGATION TO 150TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegations to the 150th Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Tashkent, Uzbekistan from 5th to 9th April 2025, *laid on the Table of the House on Tuesday, 14th October 2025.*

Denotes Orders of the Day

FIRST SCHEDULE**SUPPLEMENTARY ESTIMATES FOR FY 2025/2026 (IN KSHS)**

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26							
VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,535,303,961	1,034,004,100	5,569,308,061	6,860,143,497	1,344,009,100	8,204,152,597
	0603000 Government Printing Services	767,596,015	300,000,000	1,067,596,015	782,596,015	300,000,000	1,082,596,015
	0701000 General Administration Planning and Support Services	1,789,129,661	480,000,000	2,269,129,661	3,330,719,616	790,005,000	4,120,724,616
	0703000 Government Advisory Services	1,066,683,617	185,000,000	1,251,683,617	1,384,933,198	185,000,000	1,569,933,198
	0770000 Leadership and Coordination of Government Services	911,894,668	69,004,100	980,898,768	1,361,894,668	69,004,100	1,430,898,768
1012	Office of the Deputy President	2,972,134,559	100,000,000	3,072,134,559	5,067,645,253	100,000,000	5,167,645,253
	0734000 Deputy President Services	2,972,134,559	100,000,000	3,072,134,559	5,067,645,253	100,000,000	5,167,645,253
1013	Office of the Prime Cabinet Secretary	356,636,938	-	356,636,938	628,940,537	-	628,940,537
	0755000 Government Coordination and Supervision	356,636,938	-	356,636,938	628,940,537	-	628,940,537
1014	State Department for Parliamentary Affairs	363,508,889	-	363,508,889	439,536,645	-	439,536,645
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	67,369,063	109,669,063	-	109,669,063
	0760000 Policy Coordination and Strategy	74,512,779	-	74,512,779	100,812,779	-	100,812,779
	0761000 General Administration, Planning and Support Services	221,627,047	-	221,627,047	229,054,803	-	229,054,803

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		1016	State Department for Cabinet Affairs	228,723,204	-	228,723,204	235,174,899
	0758000 Cabinet Affairs Services	228,723,204	-	228,723,204	235,174,899	-	235,174,899
1017	State House	7,684,001,432	894,906,667	8,578,908,099	16,253,888,246	1,294,906,667	17,548,794,913
	0704000 State House Affairs	7,684,001,432	894,906,667	8,578,908,099	16,253,888,246	1,294,906,667	17,548,794,913
1018	State Department for National Government Coordination	1,022,343,631	22,000,000	1,044,343,631	1,034,416,229	22,000,000	1,056,416,229
	0755000 Government Coordination and Supervision	1,022,343,631	22,000,000	1,044,343,631	1,034,416,229	22,000,000	1,056,416,229
1023	State Department for Correctional Services	37,844,201,992	309,004,510	38,153,206,502	38,736,895,333	329,004,510	39,065,899,843
	0623000 General Administration, Planning and Support Services	641,058,553	16,000,000	657,058,553	691,058,553	16,000,000	707,058,553
	0627000 Prison Services	34,752,867,140	223,100,000	34,975,967,140	36,024,830,327	238,291,421	36,263,121,748
	0628000 Probation & After Care Services	2,450,276,299	69,904,510	2,520,180,809	2,021,006,453	74,713,089	2,095,719,542
1024	State Department for Immigration and Citizen Services	11,704,434,808	10,640,274,845	22,344,709,653	14,959,940,334	14,302,274,845	29,262,215,179
	0605000 Migration & Citizen Services Management	5,478,236,799	7,441,074,845	12,919,311,644	6,598,216,145	8,811,074,845	15,409,290,990
	0626000 Population Management Services	5,086,360,928	2,999,200,000	8,085,560,928	5,782,792,261	5,291,200,000	11,073,992,261
	0631000 General Administration and Planning	1,139,837,081	200,000,000	1,339,837,081	2,578,931,928	200,000,000	2,778,931,928
1025	National Police Service	125,378,559,155	1,712,814,922	127,091,374,077	134,032,959,155	1,712,814,922	135,745,774,077

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0601000 Policing Services	125,378,559,155	1,712,814,922	127,091,374,077	134,032,959,155	1,712,814,922
1026	State Department for Internal Security & National Administration	31,864,535,087	3,965,777,277	35,830,312,364	48,267,473,633	8,037,000,906	56,304,474,539
	0629000 General Administration and Support Services	10,824,795,869	3,553,777,277	14,378,573,146	25,809,796,575	7,553,777,277	33,363,573,852
	0630000 Policy Coordination Services	1,530,378,276	65,000,000	1,595,378,276	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	19,509,360,942	347,000,000	19,856,360,942	20,927,298,782	418,223,629	21,345,522,411
1032	State Department for Devolution	1,331,230,248	15,915,122,542	17,246,352,790	1,373,575,547	14,176,122,542	15,549,698,089
	0712000 Devolution Services	1,331,230,248	15,915,122,542	17,246,352,790	1,373,575,547	14,176,122,542	15,549,698,089
1033	State Department for Special Programmes	488,084,242	165,602,460	653,686,702	13,758,627,546	165,602,460	13,924,230,006
	0713000 Special Initiatives	-	-	-	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	488,084,242	165,602,460	653,686,702	1,158,627,546	165,602,460	1,324,230,006
1036	State Department for ASALs and Regional Development	7,073,576,046	3,805,249,612	10,878,825,658	9,622,656,046	4,925,689,612	14,548,345,658
	0733000 Accelerated ASAL Development	4,802,002,697	2,055,749,612	6,857,752,309	6,738,002,697	1,464,189,612	8,202,192,309
	0743000 General Administration, Planning and Support Services	279,363,022	-	279,363,022	270,363,022	-	270,363,022
	1013000 Integrated Regional Development	1,992,210,327	1,749,500,000	3,741,710,327	2,614,290,327	3,461,500,000	6,075,790,327
1041	Ministry of Defence	197,388,947,260	4,934,000,000	202,322,947,260	221,819,482,898	4,634,000,000	226,453,482,898

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0801000 Defence	184,991,900,000	4,734,000,000	189,725,900,000	209,311,367,978	4,434,000,000
0802000 Civil Aid	335,000,000	-	335,000,000	335,000,000	-	335,000,000	
0803000 General Administration, Planning and Support Services	2,919,747,260	-	2,919,747,260	3,030,814,920	-	3,030,814,920	
0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	9,142,300,000	200,000,000	9,342,300,000	
1053	State Department for Foreign Affairs	23,017,743,588	2,346,400,000	25,364,143,588	23,745,672,310	2,346,400,000	26,092,072,310
	0714000 General Administration Planning and Support Services	3,334,975,425	238,100,000	3,573,075,425	3,858,075,425	238,100,000	4,096,175,425
	0715000 Foreign Relation and Diplomacy	19,478,765,221	1,958,300,000	21,437,065,221	19,674,593,943	1,958,300,000	21,632,893,943
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	156,070,966	150,000,000	306,070,966	165,070,966	150,000,000	315,070,966
1054	State Department for Diaspora Affairs	717,827,342	-	717,827,342	758,597,342	-	758,597,342
	0752000 Management of Diaspora and Consular Affairs	717,827,342	-	717,827,342	758,597,342	-	758,597,342
1064	State Department for Technical Vocational Education and Training	35,408,430,497	7,836,323,214	43,244,753,711	43,766,420,154	7,281,623,214	51,048,043,368
	0505000 Technical Vocational Education and Training	34,528,782,057	7,836,323,214	42,365,105,271	42,593,902,057	7,281,623,214	49,875,525,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	54,066,000	-	54,066,000

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	1,118,452,097	-	1,118,452,097
1065	State Department for Higher Education and Research	140,953,021,967	2,781,974,265	143,734,996,232	156,422,209,069	4,991,974,265	161,414,183,334
	0504000 University Education	140,652,426,397	2,781,974,265	143,434,400,662	156,073,182,266	4,991,974,265	161,065,156,531
	0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	349,026,803	-	349,026,803
1066	State Department for Basic Education	109,421,772,577	18,490,447,879	127,912,220,456	113,069,115,548	18,022,925,086	131,092,040,634
	0501000 Primary Education	12,291,585,724	14,370,800,000	26,662,385,724	14,071,585,724	11,259,331,207	25,330,916,931
	0502000 Secondary Education	81,946,836,085	4,094,647,879	86,041,483,964	79,796,836,085	6,738,593,879	86,535,429,964
	0503000 Quality Assurance and Standards	9,949,676,992	25,000,000	9,974,676,992	12,999,676,992	25,000,000	13,024,676,992
	0508000 General Administration, Planning and Support Services	5,233,673,776	-	5,233,673,776	6,201,016,747	-	6,201,016,747
1067	State Department for Science, Innovation and Research	992,865,404	-	992,865,404	1,069,556,501	-	1,069,556,501
	0506000 Research, Science, Technology and Innovation	992,865,404	-	992,865,404	1,069,556,501	-	1,069,556,501
1071	The National Treasury	64,379,788,911	42,499,592,652	106,879,381,563	91,122,736,386	41,607,348,668	132,730,085,054
	0717000 General Administration Planning and Support Services	55,261,075,113	2,178,000,000	57,439,075,113	77,608,577,496	8,049,946,483	85,658,523,979
	0718000 Public Financial Management	6,943,764,153	24,713,592,652	31,657,356,805	9,054,109,245	21,744,402,185	30,798,511,430
	0719000 Economic and Financial Policy	1,546,705,645	15,608,000,000	17,154,705,645	3,831,805,645	11,813,000,000	15,644,805,645

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		Formulation and Management					
	0720000 Market Competition	628,244,000	-	628,244,000	628,244,000	-	628,244,000
1072	State Department for Economic Planning	3,679,517,533	59,360,111,950	63,039,629,483	4,232,772,754	62,130,963,082	66,363,735,836
	07710000 Monitoring and Evaluation Services	168,358,922	6,000,000	174,358,922	168,358,922	106,000,000	274,358,922
	0707000 National Statistical Information Services	1,058,210,000	399,520,000	1,457,730,000	1,058,210,000	2,985,068,247	4,043,278,247
	0709000 General Administration Planning and Support Services	396,228,621	-	396,228,621	962,308,842	-	962,308,842
	077400 Macro-economic Policy, National Planning and Research	1,337,283,504	16,863,803	1,354,147,307	1,327,383,504	62,166,688	1,389,550,192
	077500 Sectoral and Intergovernmental Development Planning Coordination	719,436,486	58,937,728,147	59,657,164,633	716,511,486	58,977,728,147	59,694,239,633
1073	State Department for Investments and Assets Management	3,172,299,815	736,000,000	3,908,299,815	3,573,106,245	736,000,000	4,309,106,245
	0718000 Public Financial Management	3,172,299,815	736,000,000	3,908,299,815	3,573,106,245	736,000,000	4,309,106,245
1082	State Department for Medical Services	84,017,293,491	21,936,068,600	105,953,362,091	94,491,104,178	32,653,673,817	127,144,777,995
	0402000 National Referral & Specialized Services	48,669,202,964	6,449,000,000	55,118,202,964	50,306,202,964	8,486,605,217	58,792,808,181
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,633,961,361	15,267,068,600	16,901,029,961	5,783,961,361	23,907,068,600	29,691,029,961

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0411000 Health Research and Innovations	2,942,626,000	220,000,000	3,162,626,000	3,073,126,000	260,000,000	3,333,126,000
	0412000 General Administration	30,771,503,166	-	30,771,503,166	35,327,813,853	-	35,327,813,853
	State Department for Public Health and Professional Standards	26,590,977,650	5,561,191,767	32,152,169,417	33,522,554,125	4,202,022,823	37,724,576,948
1083	0406000 Preventive and Promotive Health Services	5,802,954,364	4,346,191,767	10,149,146,131	6,492,766,703	2,617,022,823	9,109,789,526
	0407000 Health Resources Development and Innovation	13,985,508,015	1,165,000,000	15,150,508,015	19,488,296,016	1,535,000,000	21,023,296,016
	0408000 Health Policy, Standards and Regulations	4,327,509,738	50,000,000	4,377,509,738	4,442,009,738	50,000,000	4,492,009,738
	0412000 General Administration	2,475,005,533	-	2,475,005,533	3,099,481,668	-	3,099,481,668
	State Department for Roads	71,541,304,200	150,253,219,469	221,794,523,669	71,628,311,335	181,675,103,248	253,303,414,583
	0202000 Road Transport	71,541,304,200	150,253,219,469	221,794,523,669	71,628,311,335	181,675,103,248	253,303,414,583
1092	State Department for Transport	7,121,787,056	40,334,236,808	47,456,023,864	6,833,234,006	61,200,074,734	68,033,308,740
	0201000 General Administration, Planning and Support Services	1,628,064,459	2,404,327,461	4,032,391,920	1,535,977,991	2,119,327,461	3,655,305,452
	0203000 Rail Transport	607,088,848	36,509,443,854	37,116,532,702	608,021,481	51,214,281,780	51,822,303,261
	0204000 Marine Transport	15,881,139	450,000,000	465,881,139	16,781,924	7,400,000,000	7,416,781,924
	0216000 Road Safety	4,870,752,610	970,465,493	5,841,218,103	4,672,452,610	466,465,493	5,138,918,103
	State Department for Shipping and Maritime Affairs	3,458,782,223	2,224,602,460	5,683,384,683	3,628,867,961	2,624,602,460	6,253,470,421
	0220000 Shipping and Maritime Affairs	3,458,782,223	2,224,602,460	5,683,384,683	3,628,867,961	2,624,602,460	6,253,470,421
1094	State Department for Housing	7,099,440,317	116,729,355,362	123,828,795,679	6,926,100,586	140,986,551,477	147,912,652,063

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Urban Development						
	0102000 Housing Development and Human Settlement	4,734,092,919	103,061,904,661	107,795,997,580	4,527,329,848	128,264,100,776	132,791,430,624
	0105000 Urban and Metropolitan Development	1,773,762,774	13,667,450,701	15,441,213,475	1,807,186,114	12,722,450,701	14,529,636,815
	0106000 General Administration Planning and Support Services	591,584,624	-	591,584,624	591,584,624	-	591,584,624
	State Department for Public Works	3,691,723,471	753,000,000	4,444,723,471	4,045,131,249	813,000,000	4,858,131,249
	0103000 Government Buildings	645,325,949	454,000,000	1,099,325,949	672,133,727	454,000,000	1,126,133,727
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	249,000,000	351,817,373	107,217,373	309,000,000	416,217,373
	0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	425,513,929	-	425,513,929
1095	0218000 Regulation and Development of the Construction Industry	2,588,466,220	50,000,000	2,638,466,220	2,840,266,220	50,000,000	2,890,266,220
	State Department for Aviation and Aerospace Development	14,156,359,225	358,805,330	14,515,164,555	14,359,440,049	652,805,330	15,012,245,379
	0205000 Air Transport	14,156,359,225	358,805,330	14,515,164,555	14,359,440,049	652,805,330	15,012,245,379
	State Department for Irrigation	955,216,610	6,593,175,736	7,548,392,346	1,130,673,973	10,904,571,601	12,035,245,574
	1014000 Irrigation and Land Reclamation	761,442,210	6,348,175,736	7,109,617,946	903,579,849	9,645,030,925	10,548,610,774
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	245,000,000	265,860,560	20,860,560	1,259,540,676	1,280,401,236
1104	1023000 General Administration, Planning and	172,913,840	-	172,913,840	206,233,564	-	206,233,564

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Support Services						
1109	State Department for Water & Sanitation	6,777,942,945	47,176,376,232	53,954,319,177	8,496,042,945	49,087,575,232	57,583,618,177
	1001000 General Administration, Planning and Support Services	723,853,960	115,000,000	838,853,960	751,853,960	115,000,000	866,853,960
	1004000 Water Resources Management	2,041,153,385	14,437,000,000	16,478,153,385	2,061,153,385	10,478,897,000	12,540,050,385
	1015000 Water Storage and Flood Control	372,200,000	1,543,901,215	1,916,101,215	372,200,000	2,803,901,215	3,176,101,215
	1017000 Water and Sewerage Infrastructure Development	3,640,735,600	31,080,475,017	34,721,210,617	5,310,835,600	35,689,777,017	41,000,612,617
1112	State Department for Lands and Physical Planning	5,780,168,880	4,982,390,000	10,762,558,880	5,606,974,348	7,701,590,000	13,308,564,348
	0101000 Land Policy and Planning	4,368,428,278	3,960,090,000	8,328,518,278	4,274,233,746	6,820,090,000	11,094,323,746
	0121000 Land Information Management	71,011,382	1,022,300,000	1,093,311,382	71,011,382	881,500,000	952,511,382
	0122000 General Administration, Planning and Support Services	1,340,729,220	-	1,340,729,220	1,261,729,220	-	1,261,729,220
1122	State Department for Information Communication Technology & Digital Economy	3,553,589,165	12,635,200,631	16,188,789,796	3,627,927,301	8,587,200,631	12,215,127,932
	0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	410,428,424	-	410,428,424
	0210000 ICT Infrastructure Development	1,171,330,000	11,920,014,293	13,091,344,293	1,264,330,000	7,869,933,965	9,134,263,965
	0217000 E-Government Services	1,978,830,741	715,186,338	2,694,017,079	1,953,168,877	717,266,666	2,670,435,543
1123	State Department for	6,197,161,772	356,045,289	6,553,207,061	6,090,206,768	325,278,110	6,415,484,878

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Broadcasting & Telecommunications						
	0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	303,431,583	-	303,431,583
	0208000 Information and Communication Services	5,682,084,777	322,372,789	6,004,457,566	5,510,386,185	291,605,610	5,801,991,795
	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	276,389,000	33,672,500	310,061,500
1132	State Department for Sports	1,626,760,837	15,835,000,000	17,461,760,837	5,652,660,675	19,511,000,000	25,163,660,675
	0901000 Sports	1,626,760,837	15,835,000,000	17,461,760,837	5,652,660,675	19,511,000,000	25,163,660,675
1134	State Department for Culture and Heritage	2,787,596,128	912,980,000	3,700,576,128	3,014,569,160	211,980,000	3,226,549,160
	0902000 Culture / Heritage	1,642,365,951	131,000,000	1,773,365,951	1,925,338,983	85,000,000	2,010,338,983
	0903000 The Arts	268,988,394	600,000,000	868,988,394	253,988,394	40,000,000	293,988,394
	0904000 Library Services	467,782,190	145,000,000	612,782,190	435,782,190	-	435,782,190
	0905000 General Administration, Planning and Support Services	136,302,915	-	136,302,915	148,302,915	-	148,302,915
	0916000 Public Records Mangement	124,156,678	36,980,000	161,136,678	190,156,678	86,980,000	277,136,678
	0917000 Lottery Control, Licensing and Regulations	148,000,000	-	148,000,000	61,000,000	-	61,000,000
1135	State Department for Youth Affairs and the Creative Economy	2,213,613,305	2,572,428,825	4,786,042,130	2,877,252,840	1,286,276,325	4,163,529,165
	0221000 Film Development Services	796,153,224	354,700,000	1,150,853,224	818,153,224	34,700,000	852,853,224
	0711000 Youth Empowerment Services	162,801,955	481,422,367	644,224,322	352,801,955	259,769,867	612,571,822

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0748000 Youth Development Services	661,689,739	1,736,306,458	2,397,996,197	776,689,739	991,806,458
0749000 General Administration, Planning and Support Services	592,968,387	-	592,968,387	929,607,922	-	929,607,922	
1152	State Department for Energy	11,987,884,528	51,485,912,644	63,473,797,172	12,270,628,638	50,357,369,823	62,627,998,461
	0211000 General Administration Planning and Support Services	369,689,749	280,000,000	649,689,749	373,382,331	630,000,000	1,003,382,331
	0212000 Power Generation	2,337,502,298	10,507,891,458	12,845,393,756	2,599,013,826	9,237,891,458	11,836,905,284
	0213000 Power Transmission and Distribution	9,220,416,289	38,659,360,539	47,879,776,828	9,230,236,289	38,662,178,811	47,892,415,100
	0214000 Alternative Energy Technologies	60,276,192	2,038,660,647	2,098,936,839	67,996,192	1,827,299,554	1,895,295,746
1162	State Department for Livestock	5,035,409,832	5,076,058,633	10,111,468,465	6,315,554,850	7,060,558,633	13,376,113,483
	0112000 Livestock Resources Management and Development	5,035,409,832	5,076,058,633	10,111,468,465	6,315,554,850	7,060,558,633	13,376,113,483
1166	State Department for the Blue Economy and Fisheries	2,998,201,290	5,231,727,099	8,229,928,389	3,585,075,164	7,563,727,099	11,148,802,263
	0111000 Fisheries Development and Management	2,741,388,635	5,231,727,099	7,973,115,734	2,921,388,635	7,563,727,099	10,485,115,734
	0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	236,567,748	-	236,567,748
	0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	427,118,781	-	427,118,781
1169	State Department for Agriculture	17,792,712,489	32,151,811,411	49,944,523,900	24,351,719,705	48,964,911,411	73,316,631,116

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0107000 General Administration Planning and Support Services	8,643,889,041	11,035,000,000	19,678,889,041	14,834,453,604	24,214,000,000	39,048,453,604
	0108000 Crop Development and Management	4,087,181,628	20,316,811,411	24,403,993,039	3,945,624,281	24,229,911,411	28,175,535,692
	0109000 Agribusiness and Information Management	133,161,706	800,000,000	933,161,706	133,161,706	471,000,000	604,161,706
	0120000 Agricultural Research & Development	4,928,480,114	-	4,928,480,114	5,438,480,114	50,000,000	5,488,480,114
1173	State Department for Cooperatives	5,877,611,907	1,471,377,900	7,348,989,807	5,914,111,907	3,421,377,900	9,335,489,807
	0304000 Cooperative Development and Management	5,877,611,907	1,471,377,900	7,348,989,807	5,914,111,907	3,421,377,900	9,335,489,807
	State Department for Trade	3,984,058,752	369,845,500	4,353,904,252	4,983,018,276	299,845,500	5,282,863,776
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	70,000,000	262,341,760	192,341,760	-	192,341,760
1174	0311000 International Trade Development and Promotion	1,405,447,213	-	1,405,447,213	1,611,861,135	-	1,611,861,135
	0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	403,897,577	-	403,897,577
	0325000 Domestic Trade and Regulation	2,023,872,202	299,845,500	2,323,717,702	2,774,917,804	299,845,500	3,074,763,304
	State Department for Industry	3,579,771,091	5,822,254,000	9,402,025,091	4,784,237,400	5,690,083,310	10,474,320,710
1175	0301000 General Administration Planning and Support Services	752,574,001	-	752,574,001	815,336,806	-	815,336,806
	0320000 Industrial Promotion and Development	1,770,730,090	4,892,254,000	6,662,984,090	2,650,730,090	4,997,654,000	7,648,384,090

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0321000 Standards and Quality Infrastructure & Research	1,056,467,000	930,000,000	1,986,467,000	1,318,170,504	692,429,310
1176	State Department for Micro, Small and Medium Enterprises Development	2,031,710,575	3,061,779,500	5,093,490,075	2,256,998,263	5,994,579,500	8,251,577,763
	0316000 Promotion and Development of MSMEs	880,589,972	2,711,779,500	3,592,369,472	969,016,368	5,589,579,500	6,558,595,868
	0317000 Product and Market Development for MSMEs	513,419,043	-	513,419,043	653,680,335	55,000,000	708,680,335
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	350,000,000	685,630,000	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	298,671,560	-	298,671,560
1177	State Department for Investment Promotion	1,451,437,200	2,061,026,000	3,512,463,200	1,612,111,370	3,261,026,000	4,873,137,370
	0322000 Investment Development and Promotion	1,451,437,200	2,061,026,000	3,512,463,200	1,612,111,370	3,261,026,000	4,873,137,370
1184	State Department for Labour and Skills Development	4,295,205,739	768,601,830	5,063,807,569	4,986,186,400	852,601,830	5,838,788,230
	0910000 General Administration Planning and Support Services	474,949,743	-	474,949,743	739,410,174	84,000,000	823,410,174
	0906000 Labour, Employment and Safety Services	1,174,739,850	211,637,230	1,386,377,080	1,569,164,757	212,601,830	1,781,766,587
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	556,964,600	3,202,480,746	2,677,611,469	556,000,000	3,233,611,469
1185	State Department for Social Protection and	29,132,888,798	187,130,780	29,320,019,578	33,284,872,382	207,360,780	33,492,233,162

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Senior Citizen Affairs						
	0908000 Social Development and Children Services	1,625,460,344	39,000,000	1,664,460,344	1,974,917,271	49,230,000	2,024,147,271
	0909000 National Social Safety Net	27,147,459,714	148,130,780	27,295,590,494	30,880,349,431	158,130,780	31,038,480,211
	0914000 General Administration, Planning and Support Services	359,968,740	-	359,968,740	429,605,680	-	429,605,680
	State Department for Children Welfare Services	12,074,076,294	244,000,000	12,318,076,294	11,941,011,616	183,630,000	12,124,641,616
1186	0908000 Social Development and Children Services	2,606,067,741	244,000,000	2,850,067,741	2,330,303,063	183,630,000	2,513,933,063
	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	9,310,736,000	-	9,310,736,000
	0914000 General Administration, Planning and Support Services	157,272,553	-	157,272,553	299,972,553	-	299,972,553
	State Department for Mining	1,363,413,476	267,171,968	1,630,585,444	2,193,541,987	267,171,968	2,460,713,955
1192	1007000 General Administration Planning and Support Services	375,099,462	-	375,099,462	483,967,973	-	483,967,973
	1009000 Mineral Resources Management	617,757,910	71,190,000	688,947,910	1,054,757,910	41,190,000	1,095,947,910
	1021000 Geological Survey and Geoinformation Management	370,556,104	195,981,968	566,538,072	654,816,104	225,981,968	880,798,072
1193	State Department for Petroleum	25,378,400,000	5,311,000,000	30,689,400,000	27,580,336,525	2,741,000,000	30,321,336,525
	0215000 Exploration and Distribution of Oil and Gas	25,378,400,000	5,311,000,000	30,689,400,000	27,580,336,525	2,741,000,000	30,321,336,525
1202	State Department for Tourism	11,525,438,141	5,010,000,000	16,535,438,141	11,758,465,185	5,210,000,000	16,968,465,185

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VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0313000 Tourism Promotion and Marketing	809,736,000	584,000,000	1,393,736,000	1,069,236,000	584,000,000	1,653,236,000
	0314000 Tourism Product Development and Diversification	10,472,598,319	4,386,000,000	14,858,598,319	10,422,598,319	4,586,000,000	15,008,598,319
	0315000 General Administration, Planning and Support Services	243,103,822	40,000,000	283,103,822	266,630,866	40,000,000	306,630,866
1203	State Department for Wildlife	11,955,504,637	2,404,080,668	14,359,585,305	13,565,797,441	3,529,080,668	17,094,878,109
	1019000 Wildlife Conservation and Management	11,955,504,637	2,404,080,668	14,359,585,305	13,565,797,441	3,529,080,668	17,094,878,109
1212	State Department for Gender and Affirmative Action	2,015,151,049	4,328,949,404	6,344,100,453	1,666,159,992	4,633,355,549	6,299,515,541
	0911000 Community Development	940,810,000	4,000,000,000	4,940,810,000	470,810,000	4,484,406,145	4,955,216,145
	0912000 Gender Empowerment	832,961,098	328,949,404	1,161,910,502	927,961,098	148,949,404	1,076,910,502
	0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	267,388,894	-	267,388,894
1213	State Department for Public Service and Human Capital Development	19,752,441,153	1,856,405,740	21,608,846,893	22,056,139,995	1,874,182,111	23,930,322,106
	0710000 Public Service Transformation	8,299,885,158	1,741,405,740	10,041,290,898	10,318,378,504	1,759,182,111	12,077,560,615
	0709000 General Administration Planning and Support Services	1,602,842,236	-	1,602,842,236	1,618,047,732	-	1,618,047,732
	0747000 National Youth Service	9,849,713,759	115,000,000	9,964,713,759	10,119,713,759	115,000,000	10,234,713,759
1221	State Department for East	1,034,727,960	-	1,034,727,960	1,146,235,139	-	1,146,235,139

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	African Community						
	0305000 East African Affairs and Regional Integration	1,034,727,960	-	1,034,727,960	1,146,235,139	-	1,146,235,139
	The State Law Office	5,086,796,345	300,000,000	5,386,796,345	5,115,845,730	300,000,000	5,415,845,730
1252	0606000 Legal Services	4,336,618,984	50,000,000	4,386,618,984	4,364,118,984	50,000,000	4,414,118,984
	0609000 General Administration, Planning and Support Services	750,177,361	250,000,000	1,000,177,361	751,726,746	250,000,000	1,001,726,746
	State Department for Justice Human Rights and Constitutional Affairs	1,020,442,234	-	1,020,442,234	1,063,722,234	-	1,063,722,234
1253	0607000 Governance, Legal Training and Constitutional Affairs	1,020,442,234	-	1,020,442,234	1,063,722,234	-	1,063,722,234
	Ethics and Anti-Corruption Commission	4,319,962,694	180,000,000	4,499,962,694	4,358,500,694	180,000,000	4,538,500,694
1271	0611000 Ethics and Anti-Corruption	4,319,962,694	180,000,000	4,499,962,694	4,358,500,694	180,000,000	4,538,500,694
	National Intelligence Service	51,447,229,480	-	51,447,229,480	61,447,229,480	-	61,447,229,480
1281	0804000 National Security Intelligence	51,447,229,480	-	51,447,229,480	61,447,229,480	-	61,447,229,480
	Office of the Director of Public Prosecutions	4,395,631,922	86,000,000	4,481,631,922	5,560,227,372	286,000,000	5,846,227,372
1291	0612000 Public Prosecution Services	4,395,631,922	86,000,000	4,481,631,922	5,560,227,372	286,000,000	5,846,227,372
	Office of the Registrar of Political Parties	2,486,991,519	-	2,486,991,519	3,056,967,519	-	3,056,967,519
1311	0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	-	2,486,991,519	3,056,967,519	-	3,056,967,519

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		1321	Witness Protection Agency	841,206,825	-	841,206,825	791,206,825
	0615000 Witness Protection	841,206,825	-	841,206,825	791,206,825	-	791,206,825
1331	State Department for Environment & Climate Change	3,894,894,324	1,934,702,439	5,829,596,763	4,142,148,200	1,703,702,439	5,845,850,639
	1002000 Environment Management and Protection	2,036,173,615	1,705,702,439	3,741,876,054	2,122,373,615	1,474,702,439	3,597,076,054
	1010000 General Administration, Planning and Support Services	486,170,110	-	486,170,110	509,785,088	-	509,785,088
	1012000 Meteorological Services	1,372,550,599	229,000,000	1,601,550,599	1,509,989,497	229,000,000	1,738,989,497
1332	State Department for Forestry	8,932,168,653	3,612,041,057	12,544,209,710	11,087,544,588	6,462,041,057	17,549,585,645
	1018000 Forests Development, Management and Conservation	8,761,741,680	3,612,041,057	12,373,782,737	10,823,741,680	6,462,041,057	17,285,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	15,295,289	-	15,295,289
	1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	248,507,619	-	248,507,619
2011	Kenya National Commission on Human Rights	530,334,902	-	530,334,902	521,334,902	-	521,334,902
	0616000 Protection and Promotion of Human Rights	530,334,902	-	530,334,902	521,334,902	-	521,334,902
2021	National Land Commission	2,803,230,215	556,104,101	3,359,334,316	5,553,230,215	556,104,101	6,109,334,316
	0119000 Land Administration and Management	2,803,230,215	556,104,101	3,359,334,316	5,553,230,215	556,104,101	6,109,334,316

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2031	Independent Electoral and Boundaries Commission	9,302,347,536	30,000,000	9,332,347,536	12,980,293,313	30,000,000	13,010,293,313
	0617000 Management of Electoral Processes	9,302,347,536	30,000,000	9,332,347,536	12,980,293,313	30,000,000	13,010,293,313
2061	The Commission on Revenue Allocation	370,005,079	-	370,005,079	438,188,526	-	438,188,526
	0737000 Inter-Governmental Transfers and Financial Matters	370,005,079	-	370,005,079	438,188,526	-	438,188,526
2071	Public Service Commission	3,561,677,980	-	3,561,677,980	3,597,062,711	-	3,597,062,711
	0725000 General Administration, Planning and Support Services	916,256,784	-	916,256,784	988,556,452	-	988,556,452
	0726000 Human Resource Management and Development	2,416,590,622	-	2,416,590,622	2,379,675,685	-	2,379,675,685
	0727000 Governance and National Values	168,512,866	-	168,512,866	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	39,269,892	-	39,269,892
	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	21,047,816	-	21,047,816
	2081	Salaries and Remuneration Commission	751,716,658	-	751,716,658	794,463,435	-
	0728000 Salaries and Remuneration Management	751,716,658	-	751,716,658	794,463,435	-	794,463,435
2091	Teachers Service Commission	386,510,363,906	671,000,000	387,181,363,906	410,622,082,376	671,000,000	411,293,082,376
	0509000 Teacher Resource Management	376,889,492,506	629,000,000	377,518,492,506	400,765,210,976	629,000,000	401,394,210,976
	0510000 Governance and Standards	1,064,232,527	-	1,064,232,527	1,092,232,527	-	1,092,232,527

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
			0511000 General Administration, Planning and Support Services	8,556,638,873	42,000,000	8,598,638,873	8,764,638,873
2101	National Police Service Commission	1,390,844,291	-	1,390,844,291	1,455,398,649	-	1,455,398,649
	0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	1,455,398,649	-	1,455,398,649
2111	Auditor General	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
2121	Controller of Budget	834,093,754	-	834,093,754	918,093,754	-	918,093,754
	0730000 Control and Management of Public finances	834,093,754	-	834,093,754	918,093,754	-	918,093,754
2131	Commission on Administrative Justice	674,212,573	-	674,212,573	666,212,573	-	666,212,573
	0731000 Promotion of Administrative Justice	674,212,573	-	674,212,573	666,212,573	-	666,212,573
2141	National Gender and Equality Commission	556,488,224	-	556,488,224	560,367,804	-	560,367,804
	0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-	556,488,224	560,367,804	-	560,367,804
2151	Independent Policing Oversight Authority	1,315,881,096	-	1,315,881,096	1,405,881,096	-	1,405,881,096
	0622000 Policing Oversight Services	1,315,881,096	-	1,315,881,096	1,405,881,096	-	1,405,881,096
	Sub-Total: Executive	1,732,200,804,362	741,572,664,078	2,473,773,468,440	1,963,529,830,717	873,214,675,346	2,836,744,506,063
1261	The Judiciary	25,237,400,000	1,700,000,000	26,937,400,000	25,637,400,000	1,513,258,328	27,150,658,328
	0610000 Dispensation of Justice	25,237,400,000	1,700,000,000	26,937,400,000	25,637,400,000	1,513,258,328	27,150,658,328

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		2051	Judicial Service Commission	842,410,000	-	842,410,000	940,710,000
	0619000 Judicial Oversight	842,410,000	-	842,410,000	940,710,000	-	940,710,000
	Sub-Total: Judiciary	26,079,810,000	1,700,000,000	27,779,810,000	26,578,110,000	1,513,258,328	28,091,368,328
2041	Parliamentary Service Commission	2,839,865,359	-	2,839,865,359	2,869,865,359	-	2,869,865,359
	0765000 General Administration, Planning and Support Services	2,583,865,359	-	2,583,865,359	2,631,865,359	-	2,631,865,359
	0766000 Human Resource Management and Development	256,000,000	-	256,000,000	238,000,000	-	238,000,000
2042	National Assembly	28,568,556,038	-	28,568,556,038	28,868,556,038	-	28,868,556,038
	0721000 National Legislation, Representation and Oversight	28,568,556,038	-	28,568,556,038	28,868,556,038	-	28,868,556,038
2043	Parliamentary Joint Services	6,818,110,806	1,565,000,000	8,383,110,806	6,948,110,806	1,565,000,000	8,513,110,806
	0723000 General Administration, Planning and Support Services	6,594,110,806	1,565,000,000	8,159,110,806	6,724,110,806	1,565,000,000	8,289,110,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
2044	Senate	8,199,167,797	-	8,199,167,797	8,339,167,797	-	8,339,167,797
	0767000 Senate Legislation and Oversight	3,270,000,000	-	3,270,000,000	3,255,450,000	-	3,255,450,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,131,000,000	-	2,131,000,000	2,168,550,000	-	2,168,550,000
	0769000 General Administration, Planning and	2,798,167,797	-	2,798,167,797	2,915,167,797	-	2,915,167,797

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	ORIGINAL BUDGET ESTIMATES FOR FY 2025/26			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
			Support Services				
	Sub-Total: Parliament	46,425,700,000	1,565,000,000	47,990,700,000	47,025,700,000	1,565,000,000	48,590,700,000
	Grand Total	1,804,706,314,362	744,837,664,078	2,549,543,978,440	2,037,133,640,717	876,292,933,674	2,913,426,574,391

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE
SUPPLEMENTARY ESTIMATES FOR THE FY 2025/2026**

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26				
VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	2,324,839,536	310,005,000	2,634,844,536
	0603000 Government Printing Services	15,000,000	-	15,000,000
	0701000 General Administration Planning and Support Services	1,541,589,955	310,005,000	1,851,594,955
	0703000 Government Advisory Services	318,249,581	-	318,249,581
	0770000 Leadership and Coordination of Government Services	450,000,000	-	450,000,000
1012	Office of the Deputy President	2,095,510,694	-	2,095,510,694
	0734000 Deputy President Services	2,095,510,694	-	2,095,510,694
1013	Office of the Prime Cabinet Secretary	272,303,599	-	272,303,599
	0755000 Government Coordination and Supervision	272,303,599	-	272,303,599
1014	State Department for Parliamentary Affairs	76,027,756	-	76,027,756
	0759000 Parliamentary Liaison and Legislative Affairs	42,300,000	-	42,300,000
	0760000 Policy Coordination and Strategy	26,300,000	-	26,300,000
	0761000 General Administration, Planning and Support Services	7,427,756	-	7,427,756
1016	State Department for Cabinet Affairs	6,451,695	-	6,451,695
	0758000 Cabinet Affairs Services	6,451,695	-	6,451,695
1017	State House	8,569,886,814	400,000,000	8,969,886,814

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0704000 State House Affairs	8,569,886,814	400,000,000	8,969,886,814
1018	State Department for National Government Coordination	12,072,598	-	12,072,598
	0755000 Government Coordination and Supervision	12,072,598	-	12,072,598
1023	State Department for Correctional Services	892,693,341	20,000,000	912,693,341
	0623000 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0627000 Prison Services	1,271,963,187	15,191,421	1,287,154,608
	0628000 Probation & After Care Services	-429,269,846	4,808,579	(424,461,267)
1024	State Department for Immigration and Citizen Services	3,255,505,526	3,662,000,000	6,917,505,526
	0605000 Migration & Citizen Services Management	1,119,979,346	1,370,000,000	2,489,979,346
	0626000 Population Management Services	696,431,333	2,292,000,000	2,988,431,333
	0631000 General Administration and Planning	1,439,094,847	-	1,439,094,847
1025	National Police Service	8,654,400,000	-	8,654,400,000
	0601000 Policing Services	8,654,400,000	-	8,654,400,000
1026	State Department for Internal Security & National Administration	16,402,938,546	4,071,223,629	20,474,162,175
	0629000 General Administration and Support Services	14,985,000,706	4,000,000,000	18,985,000,706
	0630000 Policy Coordination Services	-	-	-
	0632000 National Government Field Administration Services	1,417,937,840	71,223,629	1,489,161,469
1032	State Department for Devolution	42,345,299	(1,739,000,000)	(1,696,654,701)
	0712000 Devolution Services	42,345,299	(1,739,000,000)	(1,696,654,701)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1033	State Department for Special Programmes	13,270,543,304	-	13,270,543,304
	0713000 Special Initiatives	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	670,543,304	-	670,543,304
1036	State Department for ASALs and Regional Development	2,549,080,000	1,120,440,000	3,669,520,000
	0733000 Accelerated ASAL Development	1,936,000,000	(591,560,000)	1,344,440,000
	0743000 General Administration, Planning and Support Services	(9,000,000)	-	(9,000,000)
	1013000 Integrated Regional Development	622,080,000	1,712,000,000	2,334,080,000
1041	Ministry of Defence	24,430,535,638	(300,000,000)	24,130,535,638
	0801000 Defence	24,319,467,978	(300,000,000)	24,019,467,978
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	111,067,660	-	111,067,660
	0806000 Defence Industrialization	-	-	-
1053	State Department for Foreign Affairs	727,928,722	-	727,928,722
	0714000 General Administration Planning and Support Services	523,100,000	-	523,100,000
	0715000 Foreign Relation and Diplomacy	195,828,722	-	195,828,722
	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	9,000,000	-	9,000,000
1054	State Department for Diaspora Affairs	40,770,000	-	40,770,000
	0752000 Management of Diaspora and Consular Affairs	40,770,000	-	40,770,000

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1064	State Department for Technical Vocational Education and Training	8,357,989,657	(554,700,000)	7,803,289,657
	0505000 Technical Vocational Education and Training	8,065,120,000	(554,700,000)	7,510,420,000
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	292,869,657	-	292,869,657
1065	State Department for Higher Education and Research	15,469,187,102	2,210,000,000	17,679,187,102
	0504000 University Education	15,420,755,869	2,210,000,000	17,630,755,869
	0508000 General Administration, Planning and Support Services	48,431,233	-	48,431,233
1066	State Department for Basic Education	3,647,342,971	(467,522,793)	3,179,820,178
	0501000 Primary Education	1,780,000,000	(3,111,468,793)	(1,331,468,793)
	0502000 Secondary Education	(2,150,000,000)	2,643,946,000	493,946,000
	0503000 Quality Assurance and Standards	3,050,000,000	-	3,050,000,000
	0508000 General Administration, Planning and Support Services	967,342,971	-	967,342,971
1067	State Department for Science, Innovation and Research	76,691,097	-	76,691,097
	0506000 Research, Science, Technology and Innovation	76,691,097	-	76,691,097
1071	The National Treasury	26,742,947,475	(892,243,984)	25,850,703,491
	0717000 General Administration Planning and Support Services	22,347,502,383	5,871,946,483	28,219,448,866
	0718000 Public Financial Management	2,110,345,092	(2,969,190,467)	(858,845,375)
	0719000 Economic and Financial Policy Formulation and Management	2,285,100,000	(3,795,000,000)	(1,509,900,000)
	0720000 Market Competition	-	-	-
1072	State Department for Economic Planning	553,255,221	2,770,851,132	3,324,106,353

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	07710000 Monitoring and Evaluation Services	-	100,000,000	100,000,000
	0707000 National Statistical Information Services	-	2,585,548,247	2,585,548,247
	0709000 General Administration Planning and Support Services	566,080,221	-	566,080,221
	077400 Macro-economic Policy, National Planning and Research	(9,900,000)	45,302,885	35,402,885
	077500 Sectoral and Intergovernmental Development Planning Coordination	(2,925,000)	40,000,000	37,075,000
1073	State Department for Investments and Assets Management	400,806,430	-	400,806,430
	0718000 Public Financial Management	400,806,430	-	400,806,430
1082	State Department for Medical Services	10,473,810,687	10,717,605,217	21,191,415,904
	0402000 National Referral & Specialized Services	1,637,000,000	2,037,605,217	3,674,605,217
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	4,150,000,000	8,640,000,000	12,790,000,000
	0411000 Health Research and Innovations	130,500,000	40,000,000	170,500,000
	0412000 General Administration	4,556,310,687	-	4,556,310,687
1083	State Department for Public Health and Professional Standards	6,931,576,475	(1,359,168,944)	5,572,407,531
	0406000 Preventive and Promotive Health Services	689,812,339	(1,729,168,944)	(1,039,356,605)
	0407000 Health Resources Development and Innovation	5,502,788,001	370,000,000	5,872,788,001
	0408000 Health Policy, Standards and Regulations	114,500,000	-	114,500,000
	0412000 General Administration	624,476,135	-	624,476,135
1091	State Department for Roads	87,007,135	31,421,883,779	31,508,890,914
	0202000 Road Transport	87,007,135	31,421,883,779	31,508,890,914

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1092	State Department for Transport	(288,553,050)	20,865,837,926	20,577,284,876
	0201000 General Administration, Planning and Support Services	(92,086,468)	(285,000,000)	(377,086,468)
	0203000 Rail Transport	932,633	14,704,837,926	14,705,770,559
	0204000 Marine Transport	900,785	6,950,000,000	6,950,900,785
	0216000 Road Safety	(198,300,000)	(504,000,000)	(702,300,000)
1093	State Department for Shipping and Maritime Affairs	170,085,738	400,000,000	570,085,738
	0220000 Shipping and Maritime Affairs	170,085,738	400,000,000	570,085,738
1094	State Department for Housing and Urban Development	(173,339,731)	24,257,196,115	24,083,856,384
	0102000 Housing Development and Human Settlement	(206,763,071)	25,202,196,115	24,995,433,044
	0105000 Urban and Metropolitan Development	33,423,340	(945,000,000)	(911,576,660)
	0106000 General Administration Planning and Support Services	-	-	-
1095	State Department for Public Works	353,407,778	60,000,000	413,407,778
	0103000 Government Buildings	26,807,778	-	26,807,778
	0104000 Coastline Infrastructure and Pedestrian Access	4,400,000	60,000,000	64,400,000
	0106000 General Administration Planning and Support Services	70,400,000	-	70,400,000
	0218000 Regulation and Development of the Construction Industry	251,800,000	-	251,800,000
1097	State Department for Aviation and Aerospace Development	203,080,824	294,000,000	497,080,824
	0205000 Air Transport	203,080,824	294,000,000	497,080,824
1104	State Department for Irrigation	175,457,363	4,311,395,865	4,486,853,228

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1014000 Irrigation and Land Reclamation	142,137,639	3,296,855,189	3,438,992,828
	1022000 Water Harvesting and Storage for Irrigation	-	1,014,540,676	1,014,540,676
	1023000 General Administration, Planning and Support Services	33,319,724	-	33,319,724
1109	State Department for Water & Sanitation	1,718,100,000	1,911,199,000	3,629,299,000
	1001000 General Administration, Planning and Support Services	28,000,000	-	28,000,000
	1004000 Water Resources Management	20,000,000	(3,958,103,000)	(3,938,103,000)
	1015000 Water Storage and Flood Control	-	1,260,000,000	1,260,000,000
	1017000 Water and Sewerage Infrastructure Development	1,670,100,000	4,609,302,000	6,279,402,000
1112	State Department for Lands and Physical Planning	(173,194,532)	2,719,200,000	2,546,005,468
	0101000 Land Policy and Planning	(94,194,532)	2,860,000,000	2,765,805,468
	0121000 Land Information Management	-	(140,800,000)	(140,800,000)
	0122000 General Administration, Planning and Support Services	(79,000,000)	-	(79,000,000)
1122	State Department for Information Communication Technology & Digital Economy	74,338,136	(4,048,000,000)	(3,973,661,864)
	0207000 General Administration Planning and Support Services	7,000,000	-	7,000,000
	0210000 ICT Infrastructure Development	93,000,000	(4,050,080,328)	(3,957,080,328)
	0217000 E-Government Services	(25,661,864)	2,080,328	(23,581,536)
1123	State Department for Broadcasting & Telecommunications	(106,955,004)	(30,767,179)	(137,722,183)
	0207000 General Administration Planning and Support Services	64,743,588	-	64,743,588
	0208000 Information and Communication Services	(171,698,592)	(30,767,179)	(202,465,771)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0209000 Mass Media Skills Development	-	-	-
1132	State Department for Sports	4,025,899,838	3,676,000,000	7,701,899,838
	0901000 Sports	4,025,899,838	3,676,000,000	7,701,899,838
1134	State Department for Culture and Heritage	226,973,032	(701,000,000)	(474,026,968)
	0902000 Culture / Heritage	282,973,032	(46,000,000)	236,973,032
	0903000 The Arts	(15,000,000)	(560,000,000)	(575,000,000)
	0904000 Library Services	(32,000,000)	(145,000,000)	(177,000,000)
	0905000 General Administration, Planning and Support Services	12,000,000	-	12,000,000
	0916000 Public Records Mangement	66,000,000	50,000,000	116,000,000
	0917000 Lottery Control, Licensing and Regulations	(87,000,000)	-	(87,000,000)
1135	State Department for Youth Affairs and the Creative Economy	663,639,535	(1,286,152,500)	(622,512,965)
	0221000 Film Development Services	22,000,000	(320,000,000)	(298,000,000)
	0711000 Youth Empowerment Services	190,000,000	(221,652,500)	(31,652,500)
	0748000 Youth Development Services	115,000,000	(744,500,000)	(629,500,000)
	0749000 General Administration, Planning and Support Services	336,639,535	-	336,639,535
1152	State Department for Energy	282,744,110	(1,128,542,821)	(845,798,711)
	0211000 General Administration Planning and Support Services	3,692,582	350,000,000	353,692,582
	0212000 Power Generation	261,511,528	(1,270,000,000)	(1,008,488,472)
	0213000 Power Transmission and Distribution	9,820,000	2,818,272	12,638,272

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0214000 Alternative Energy Technologies	7,720,000	(211,361,093)	(203,641,093)
1162	State Department for Livestock	1,280,145,018	1,984,500,000	3,264,645,018
	0112000 Livestock Resources Management and Development	1,280,145,018	1,984,500,000	3,264,645,018
1166	State Department for the Blue Economy and Fisheries	586,873,874	2,332,000,000	2,918,873,874
	0111000 Fisheries Development and Management	180,000,000	2,332,000,000	2,512,000,000
	0117000 General Administration, Planning and Support Services	36,873,874	-	36,873,874
	0118000 Development and Coordination of the Blue Economy	370,000,000	-	370,000,000
1169	State Department for Agriculture	6,559,007,216	16,813,100,000	23,372,107,216
	0107000 General Administration Planning and Support Services	6,190,564,563	13,179,000,000	19,369,564,563
	0108000 Crop Development and Management	(141,557,347)	3,913,100,000	3,771,542,653
	0109000 Agribusiness and Information Management	-	(329,000,000)	(329,000,000)
	0120000 Agricultural Research & Development	510,000,000	50,000,000	560,000,000
1173	State Department for Cooperatives	36,500,000	1,950,000,000	1,986,500,000
	0304000 Cooperative Development and Management	36,500,000	1,950,000,000	1,986,500,000
1174	State Department for Trade	998,959,524	(70,000,000)	928,959,524
	0310000 Fair Trade Practices And Compliance of Standards	-	(70,000,000)	(70,000,000)
	0311000 International Trade Development and Promotion	206,413,922	-	206,413,922
	0312000 General Administration, Planning and Support Services	41,500,000	-	41,500,000
	0325000 Domestic Trade and Regulation	751,045,602	-	751,045,602

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1175	State Department for Industry	1,204,466,309	(132,170,690)	1,072,295,619
	0301000 General Administration Planning and Support Services	62,762,805	-	62,762,805
	0320000 Industrial Promotion and Development	880,000,000	105,400,000	985,400,000
	0321000 Standards and Quality Infrastructure & Research	261,703,504	(237,570,690)	24,132,814
1176	State Department for Micro, Small and Medium Enterprises Development	225,287,688	2,932,800,000	3,158,087,688
	0316000 Promotion and Development of MSMEs	88,426,396	2,877,800,000	2,966,226,396
	0317000 Product and Market Development for MSMEs	140,261,292	55,000,000	195,261,292
	0318000 Digitization and Financial Inclusion for MSMEs	-	-	-
	0319000 General Administration, Planning and Support Services	(3,400,000)	-	(3,400,000)
1177	State Department for Investment Promotion	160,674,170	1,200,000,000	1,360,674,170
	0322000 Investment Development and Promotion	160,674,170	1,200,000,000	1,360,674,170
1184	State Department for Labour and Skills Development	690,980,661	84,000,000	774,980,661
	0910000 General Administration Planning and Support Services	264,460,431	84,000,000	348,460,431
	0906000 Labour, Employment and Safety Services	394,424,907	964,600	395,389,507
	0907000 Manpower Development, Industrial Skills & Productivity Management	32,095,323	(964,600)	31,130,723
1185	State Department for Social Protection and Senior Citizen Affairs	4,151,983,584	20,230,000	4,172,213,584
	0908000 Social Development and Children Services	349,456,927	10,230,000	359,686,927
	0909000 National Social Safety Net	3,732,889,717	10,000,000	3,742,889,717
	0914000 General Administration, Planning and Support Services	69,636,940	-	69,636,940

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1186	State Department for Children Welfare Services	(133,064,678)	(60,370,000)	(193,434,678)
	0908000 Social Development and Children Services	(275,764,678)	(60,370,000)	(336,134,678)
	0909000 National Social Safety Net	-	-	-
	0914000 General Administration, Planning and Support Services	142,700,000	-	142,700,000
1192	State Department for Mining	830,128,511	-	830,128,511
	1007000 General Administration Planning and Support Services	108,868,511	-	108,868,511
	1009000 Mineral Resources Management	437,000,000	(30,000,000)	407,000,000
	1021000 Geological Survey and Geoinformation Management	284,260,000	30,000,000	314,260,000
1193	State Department for Petroleum	2,201,936,525	(2,570,000,000)	(368,063,475)
	0215000 Exploration and Distribution of Oil and Gas	2,201,936,525	(2,570,000,000)	(368,063,475)
1202	State Department for Tourism	233,027,044	200,000,000	433,027,044
	0313000 Tourism Promotion and Marketing	259,500,000	-	259,500,000
	0314000 Tourism Product Development and Diversification	(50,000,000)	200,000,000	150,000,000
	0315000 General Administration, Planning and Support Services	23,527,044	-	23,527,044
1203	State Department for Wildlife	1,610,292,804	1,125,000,000	2,735,292,804
	1019000 Wildlife Conservation and Management	1,610,292,804	1,125,000,000	2,735,292,804
1212	State Department for Gender and Affirmative Action	(348,991,057)	304,406,145	(44,584,912)

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0911000 Community Development	(470,000,000)	484,406,145	14,406,145
	0912000 Gender Empowerment	95,000,000	(180,000,000)	(85,000,000)
	0913000 General Administration, Planning and Support Services	26,008,943	-	26,008,943
1213	State Department for Public Service and Human Capital Development	2,303,698,842	17,776,371	2,321,475,213
	0710000 Public Service Transformation	2,018,493,346	17,776,371	2,036,269,717
	0709000 General Administration Planning and Support Services	15,205,496	-	15,205,496
	0747000 National Youth Service	270,000,000	-	270,000,000
1221	State Department for East African Community	111,507,179	-	111,507,179
	0305000 East African Affairs and Regional Integration	111,507,179	-	111,507,179
1252	The State Law Office	29,049,385	-	29,049,385
	0606000 Legal Services	27,500,000	-	27,500,000
	0609000 General Administration, Planning and Support Services	1,549,385	-	1,549,385
1253	State Department for Justice Human Rights and Constitutional Affairs	43,280,000	-	43,280,000
	0607000 Governance, Legal Training and Constitutional Affairs	43,280,000	-	43,280,000
1271	Ethics and Anti-Corruption Commission	38,538,000	-	38,538,000
	0611000 Ethics and Anti-Corruption	38,538,000	-	38,538,000
1281	National Intelligence Service	10,000,000,000	-	10,000,000,000
	0804000 National Security Intelligence	10,000,000,000	-	10,000,000,000
1291	Office of the Director of Public Prosecutions	1,164,595,450	200,000,000	1,364,595,450

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0612000 Public Prosecution Services	1,164,595,450	200,000,000	1,364,595,450
1311	Office of the Registrar of Political Parties	569,976,000	-	569,976,000
	0614000 Registration, Regulation and Funding of Political Parties	569,976,000	-	569,976,000
1321	Witness Protection Agency	(50,000,000)	-	(50,000,000)
	0615000 Witness Protection	(50,000,000)	-	(50,000,000)
1331	State Department for Environment & Climate Change	247,253,876	(231,000,000)	16,253,876
	1002000 Environment Management and Protection	86,200,000	(231,000,000)	(144,800,000)
	1010000 General Administration, Planning and Support Services	23,614,978	-	23,614,978
	1012000 Meteorological Services	137,438,898	-	137,438,898
1332	State Department for Forestry	2,155,375,935	2,850,000,000	5,005,375,935
	1018000 Forests Development, Management and Conservation	2,062,000,000	2,850,000,000	4,912,000,000
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	93,375,935	-	93,375,935
2011	Kenya National Commission on Human Rights	(9,000,000)	-	(9,000,000)
	0616000 Protection and Promotion of Human Rights	(9,000,000)	-	(9,000,000)
2021	National Land Commission	2,750,000,000	-	2,750,000,000
	0119000 Land Administration and Management	2,750,000,000	-	2,750,000,000
2031	Independent Electoral and Boundaries Commission	3,677,945,777	-	3,677,945,777
	0617000 Management of Electoral Processes	3,677,945,777	-	3,677,945,777

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2061	The Commission on Revenue Allocation	68,183,447	-	68,183,447
	0737000 Inter-Governmental Transfers and Financial Matters	68,183,447	-	68,183,447
2071	Public Service Commission	35,384,731	-	35,384,731
	0725000 General Administration, Planning and Support Services	72,299,668	-	72,299,668
	0726000 Human Resource Management and Development	(36,914,937)	-	(36,914,937)
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
	075000 Administration of Quasi-Judicial Functions	-	-	-
2081	Salaries and Remuneration Commission	42,746,777	-	42,746,777
	0728000 Salaries and Remuneration Management	42,746,777	-	42,746,777
2091	Teachers Service Commission	24,111,718,470	-	24,111,718,470
	0509000 Teacher Resource Management	23,875,718,470	-	23,875,718,470
	0510000 Governance and Standards	28,000,000	-	28,000,000
	0511000 General Administration, Planning and Support Services	208,000,000	-	208,000,000
2101	National Police Service Commission	64,554,358	-	64,554,358
	0620000 National Police Service Human Resource Management	64,554,358	-	64,554,358
2111	Auditor General	-	-	-
	0729000 Audit Services	-	-	-
2121	Controller of Budget	84,000,000	-	84,000,000

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0730000 Control and Management of Public finances	84,000,000	-	84,000,000
2131	Commission on Administrative Justice	(8,000,000)	-	(8,000,000)
	0731000 Promotion of Administrative Justice	(8,000,000)	-	(8,000,000)
2141	National Gender and Equality Commission	3,879,580	-	3,879,580
	0621000 Promotion of Gender Equality and Freedom from Discrimination	3,879,580	-	3,879,580
2151	Independent Policing Oversight Authority	90,000,000	-	90,000,000
	0622000 Policing Oversight Services	90,000,000	-	90,000,000
	Sub-Total: Executive	231,329,026,355	131,642,011,268	362,971,037,623
1261	The Judiciary	400,000,000	(186,741,672)	213,258,328
	0610000 Dispensation of Justice	400,000,000	(186,741,672)	213,258,328
2051	Judicial Service Commission	98,300,000	-	98,300,000
	0619000 Judicial Oversight	98,300,000	-	98,300,000
	Sub-Total: Judiciary	498,300,000	(186,741,672)	311,558,328
2041	Parliamentary Service Commission	30,000,000	-	30,000,000
	0765000 General Administration, Planning and Support Services	48,000,000	-	48,000,000
	0766000 Human Resource Management and Development	(18,000,000)	-	(18,000,000)
2042	National Assembly	300,000,000	-	300,000,000
	0721000 National Legislation, Representation and Oversight	300,000,000	-	300,000,000
2043	Parliamentary Joint Services	130,000,000	-	130,000,000

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0723000 General Administration, Planning and Support Services	130,000,000	-	130,000,000
	0746000 Legislative Training Research & Knowledge Management	-	-	-
	Senate	140,000,000	-	140,000,000
2044	0767000 Senate Legislation and Oversight	(14,550,000)	-	(14,550,000)
	0768000 Senate Representation, Liaison and Intergovernmental Relations	37,550,000	-	37,550,000
	0769000 General Administration, Planning and Support Services	117,000,000	-	117,000,000
	Sub-Total: Parliament	600,000,000	-	600,000,000
	Grand Total	232,427,326,355	131,455,269,596	363,882,595,951

THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE
SUPPLEMENTARY ESTIMATES FOR FY 2025/26**

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(542,900,000)	11,404,300,000	-	6,427,223,629	17,288,623,629	
1011		Office of the President	-	450,000,000	-	150,000,000	600,000,000	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services		330,000,000		150,000,000	480,000,000	Increase Ksh. 30 million (Recurrent) for Multi-Agency Strategic Intervention Enhanced O&M-2211300 Increase Ksh. 100 million (Recurrent) for purchase of motor vehicles (National Treasury Addendum). Increase Ksh. 200 million (Recurrent) for Multi Agency Strategic Interventions (National Treasury Addendum) Increase Ksh. 150 million (Development) for NMS pending bills.
1011		0703000 Government Advisory Services		120,000,000			120,000,000	Increase Ksh. 120 million (Recurrent) for Minorities and Marginalized Affairs (National Treasury Addendum).
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	-	200,000,000	-	-	200,000,000	
1012		0734000 Deputy President Services	-	200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for other operating expenses (National

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							Treasury Addendum)	
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	(39,600,000)	39,600,000	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs	(19,800,000)	19,800,000			-	Reduce Ksh.19.8 million (Recurrent) from 2220200 Routine Maintenance. Increase Ksh. 19.8 million (Recurrent) for Enhanced O&M (Ksh. 13.8 m-2210303 and Ksh. 6m-2210802)
1014		0760000 Policy Coordination and Strategy	(19,800,000)	19,800,000			-	Reduce Ksh.19.8 million (Recurrent) from 2220200 Routine Maintenance. Increase Ksh. 19.8 million (Recurrent) for Enhanced O&M (Ksh. 13.8 m-2210303 and Ksh. 6m-2210802)
1014		0761000 General Administration, Planning and Support Services					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	(300,000,000)	450,000,000	-	400,000,000	550,000,000	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1017		0704000 State House Affairs	(300,000,000)	450,000,000		400,000,000	550,000,000	Reduce Ksh. 100 million (Recurrent) from 2210800- Hospitality Services. Reduce Ksh. 200 million (Recurrent) from 2211300 -Other Operating Expenses Increase Ksh. 400 million (Development) for Acquisition of Land for State Lodge Eldoret (National Treasury Addendum) Increase Ksh. 150 million (Recurrent) for HQ Purchase of motor vehicles. Increase Ksh. 300 million (Recurrent) for HQ O&M enhancement.
1018		State Department for National Government Coordination	-	-	-	-	-	
1018		0755000 Government Coordination and Supervision					-	
1024		State Department for Immigration and Citizen Services	-	931,400,000	-	1,820,000,000	2,751,400,000	
1024		0605000 Migration & Citizen Services		901,400,000		1,820,000,000	2,721,400,000	Increase Ksh. 901.4 million (Recurrent) Electronic Travel Authorization (ETA) (A in A Funded) (National Treasury Addendum). Increase Ksh. 1,120 million (Development) for e-citizen services (A in A Funded) (National Treasury Addendum) Increase Ksh. 700 million (Development) for e-citizen services (National Treasury Addendum)
1024		0626000 Population Management Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for Integrated population and registration services

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(162,300,000)	1,302,300,000	-	-	1,140,000,000	
1025		0601000 Policing Services	(162,300,000)	1,302,300,000			1,140,000,000	<p>Reduce Ksh. 17.3 million (Recurrent) from 2210900 Insurance Costs.</p> <p>Reduce Ksh. 145 million (Recurrent) from 22110000 Specialized Materials.</p> <p>Increase Ksh. 140 million (Recurrent) GSU HQ Admin Services towards undercover operations-2211312.</p> <p>Increase Ksh. 80 million (Recurrent) for GSU HQ towards security operations 2211313</p> <p>Increase Ksh. 65 million (Recurrent) Office of the IG HQ towards undercover operations-2211312.</p>
								<p>Increase Ksh. 11.8 million (Recurrent) for Police Airwing HQ towards contracted professional services 2211310</p> <p>Increase Ksh. 5.5 million (Recurrent) for Police Airwing HQ towards aircraft maintenance</p> <p>Increase Ksh. 100 million (Recurrent) for outstanding legal fees.</p> <p>Increase Ksh. 900 million (Recurrent) for NPS HQ (National Treasury Addendum)</p>
1026		State Department for Internal Security & National Administration	-	7,900,000,000	-	4,057,223,629	11,957,223,629	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1026		0629000 General Administration and Support Services		7,900,000,000		4,000,000,000	11,900,000,000	Increase Ksh. 3,900 million (Recurrent) for Operations and Maintenance (Security Operations) (National Treasury Addendum) Increase Ksh. 2,000 million (Development) for Police Modernization Programme (National Treasury Addendum) Increase Ksh. 2,000 million (Development) for National Integrated Security Command and Control Systems (NISCCS) (National Treasury Addendum) Increase Ksh. 2,000 million (Recurrent) Compensation of the Victims of the Demonstrations (National Treasury Addendum)
								Increase Ksh. 1.8 billion (Recurrent) for Security operations Increase Ksh. 200 million (Recurrent) for Operations and Maintenance (Security Operations) (National Treasury Addendum)
1026		0630000 Policy Coordination Services					-	
1026		0632000 National Government Field Administration Services				57,223,629	57,223,629	Increase Ksh. 40 million (Development) for construction of Sub-county DCC house and fence Increase Ksh. 17,223,629 (Development) for Kiegoi-Antubochiu Sub-County Headquarters.
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2151		Independent Policing Oversight Authority	(41,000,000)	131,000,000	-	-	90,000,000	
2151		0622000 Policing Oversight Services	(41,000,000)	131,000,000			90,000,000	Reduce Ksh. 41 million (Recurrent) from P.E Increase Ksh. 41 million (Recurrent) for staff recruitment promotion and conversion of senior officers to permanent terms (Gratuity-32.24m, Basic Salary Ksh. 4.04m, House Allowance 2.37m, Hardship Allowance Ksh. 0.811m, Transport allowance - Ksh. 0.63m, contribution to staff pension Ksh. 0.743m Housing Ksh. 12,170 NSSF , Ksh. 149,040 National Industrial Training-Ksh, 1,150. Increase Ksh. 90 million (Recurrent) for Bridging PE deficit -Ksh 2.5 m, enhanced O&M (2210300-Ksh. 40 m, 2210400-Ksh. 20m, 3110700 Ksh. 20m, 2211200-Ksh. 3.5m and 2220100-Ksh. 4m.
2	AGRICULTURE AND LIVESTOCK		(600,000,000)	1,093,000,000	(973,300,000)	2,265,300,000	1,785,000,000	
1162		State Department for Livestock	(20,000,000)	895,000,000	(436,000,000)	326,000,000	765,000,000	
1162		0112000 Livestock Resources Management and Development	(20,000,000)	895,000,000	(436,000,000)	326,000,000	765,000,000	Reduce Ksh. 20 million (Recurrent) from National Livestock Development and Promotion Service. Reduce Ksh. 200 million (Development) from Towards Ending Drought Emergencies in Kenya (TWEENDE). Reduce Ksh. 90 million (Development) from Livestock Value Chain Support Project. Increase Ksh. 40 million (Recurrent) for Kenya Animal Genetic Resource Centre (KAGRC). Increase Ksh. 100

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>million (Recurrent) for Sheep and Goats Breeding Farms. Increase Ksh. 20 million (Recurrent) for Kenya Livestock Commercialization Programme (KELCOP). Increase Ksh. 100 million (Recurrent) for Breeding and Livestock Research Farms.</p>	
							<p>Increase Ksh. 100 million (Recurrent) for Livestock Resources and Market Development services(Livestock restocking Meru ASAL areas. Increase Ksh. 90 million (Recurrent) for Dairy Training Institute Increase Ksh. 90 million (Development) Establishment of Feedlots, Fodder and Pasture (construction of Yatta Feedlot (Ksh. 45) and construction of office and ablution block in Kibiru feedlot (Ksh. 45 million)). Increase 20 million (Development) for Establishment of Hadado Feedlot Mega Dam. Increase Ksh. 45 million (Development) for Construction of Livestock Training Institute- Kitui. Increase Ksh. 25 million (Development) for Livestock Production Interventions- Fafi Farmers Animal Feeds</p>	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Reduce Ksh. 121 million (Development) from De-Risking, Inclusion & Value Enhancement of Pastoral Economies 2211300 Other Operating Expenses</p> <p>Increase Ksh. 121 million (Development) for De-Risking, Inclusion & Value Enhancement of Pastoral Economies as follows: Ksh. 49 million to 2210300 Domestic Travel and Subsistence, and Other Transportation Costs; Ksh. 7.5 million to 2210800 Hospitality Supplies and Services; Ksh. 56.5 million to 2210700 Training Expenses; Ksh. 4 million to Maintenance of Computers; Ksh. 2 million to Purchase of Computers, Printers and other IT Equipment; and Ksh. 2 million General Office Supplies (papers, pencils, forms, small office equipment).</p>	
							<p>Reduce Ksh. 25 million (Development) from Livestock Value Chain Support Project reduced from “Purchase of Specialized Plant, Equipment and Machinery”</p> <p>Increase Ksh. 25 million (Development) for Livestock Value Chain Support Project to; 2210301 Domestic Travel and Subsistence, and Other Transportation Costs (Ksh. 10 million); and Ksh. 15 million to 2211335 Monitoring and Evaluation</p>	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 25 million (Recurrent) for AHITI-Kabete (A in A).</p> <p>Increase Ksh. 100 million (Recurrent) for supplies of production of animal feeds for Wajir West.</p> <p>Increase Ksh. 100 million (Recurrent) for supplies of production of animal feeds for Wajir East.</p> <p>Increase Ksh. 100 million (Recurrent) for supplies of production of animal feeds for Mandera East.</p> <p>Increase Ksh. 100 million (Recurrent) for supplies of production of animal feeds for Lagdera.</p> <p>Increase Ksh. 20 million (Recurrent) for Khalalo Dairy Farmers Group.</p>	
1169		State Department for Crop Development	(580,000,000)	198,000,000	(537,300,000)	1,939,300,000	1,020,000,000	
1169		0107000 General Administration Planning and Support Services	(490,000,000)	198,000,000	(20,000,000)	570,000,000	258,000,000	<p>Reduce Ksh. 67 million (Recurrent) from Tea Board of Kenya</p> <p>Reduce Ksh. 420 million (Recurrent) from Agriculture and Food Authority (AFA) (A in A).</p> <p>Increase Ksh. 25 million (Recurrent) for commodities fund.</p> <p>Reduce Ksh. 20 million (Development) from 1169110200 Establishment of NCPB Warehouse - Siaya.</p> <p>Increase Ksh. 20 million (Development) for Establishment of NCPB Warehouse - Siaya (Capital Grants to National Cereals and Produce Board).</p> <p>Increase Ksh. 30 million (Development) for Enable Youth Kenya Programme</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 100 million (Recurrent) for National Biosafety Authority (NBA) For enhanced surveillance and testing in border points, acquiring additional offices through leasing arrangements with customs authority, as well as upgrading and maintenance laboratory to enhance its testing capabilities and ensure the highest standards of accuracy and reliability (A in A).</p> <p>Increase Ksh. 70 million (Recurrent) for Tea Board of Kenya for equipping Common User Facility lab and provide the necessary supporting infrastructure (A in A)</p>	
							<p>Increase Ksh. 20 million (Development) for Revamping GMO Safety Measures in Kenya- National Biosafety Authority (NBA) support key infrastructure and systems in the 7 gazetted points of entry/exit—including Mombasa port, Namanga, Busia, Malaba, Lunga Lunga, JKIA, and Taveta—for inspecting, sampling, and clearing imported GM materials (A in A)</p> <p>Increase Ksh, 400 million (Development) for Agriculture Food Authority (AFA) Additional resources for capacity building support on crop development for devolution (Ksh. 200M), provision of additional seeds and seedlings for better value chains and promotion of edible oil and textile value chain development. (A in A)</p>	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Reduce Ksh. 3 million (Recurrent) from 0-0001-01-2210603</p> <p>Increase Ksh. 3 million (Recurrent) for 0-0001-01-2210101 Electricity</p> <p>Increase Ksh. 100 million (Development) for Youth and Women Empowerment in modern Agriculture Project</p>	
1169		0108000 Crop Development and Management			(517,300,000)	1,369,300,000	852,000,000	<p>Reduce Ksh. 307 million (Development) from Seeds and Seedlings Production Project.</p> <p>Reduce Ksh. 25 million (Development) from Seeds and Seedlings Production Project. (provision for seedlings for Bura East Farmers).</p> <p>Reduce Ksh. 130 million (Development) from Food Security and Crop Diversification Project provision for seed and seedlings procurement and distribution.</p> <p>Increase Ksh. 158 million (Development) for Development of Aggregation Centers.</p>
								<p>Increase Ksh. 116 million (Development) for Development of Agriculture Technology Innovation centres.</p> <p>Increase Ksh. 420 million (Development) for Agriculture and Food Authority to promote crop development and provision of seeds and seedlings for the BETA Value chains and high value crops (Avocado, macadamia, coffee, cashew nuts).</p> <p>(AFA) (A in A) Increase Ksh. 500 million (Development) for crop diversification (National Treasury Addendum)</p> <p>Increase Ksh. 100 million</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(Development) for Food Security and crop diversification project. Increase Ksh. 20 million (Development) Kenya School of Agriculture Ugenya Campus
								Reduce Ksh. 55.3 million (Development) from Fungicides1-1169-1039-01--2211004 Increase Ksh. 55.3 million (Development) to National Value Chain support programme for (2211335-19m, 2211301-15m, 2210709-21.3m).
1169		0109000 Agribusiness and Information Management					-	
1169		0120000 Agricultural Research & Development	(90,000,000)				(90,000,000)	Reduce Ksh. 90 million (Recurrent) from Kenya Sugar Research & Training Institute.
3	BLUE ECONOMY & IRRIGATION							
			-	580,000,000	(610,000,000)	3,032,900,000	3,002,900,000	
1104		State Department for Irrigation	-	-	(231,000,000)	922,900,000	691,900,000	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1104		1014000 Irrigation and Land Reclamation			(231,000,000)	641,900,000	410,900,000	<p>Increase Ksh. 75 million (Development) for 1104100619 Lari Escarpment Irrigation Project</p> <p>Increase Ksh. 10 million (Development) for Tunyo Chemworor Irrigation Project (development)</p> <p>Reduce Ksh. 162 million (Development) from 1104118073 Chepkuum irrigation project (development)</p> <p>Reduce Ksh. 69 million (Development) from 1104118074 Singore-Kapkonga irrigation project (development)</p> <p>Increase Ksh. 100 million (Development) for Kirua Buuri Irrigation Development Project</p> <p>Increase Ksh. 100 million (Development) for National Irrigation Authority drought mitigation projects</p> <p>Increase Ksh. 200 million (Development) for Tharaka Nithi /Meru Irrigation project.</p>
								<p>Increase Ksh.156.9 million (Development) for settlement of pending bills on account of strategic water facilities & drought mitigation in ASAL</p> <p>(National Treasury Addendum)</p>
1104		1022000 Water Harvesting and Storage for Irrigation				281,000,000	281,000,000	<p>Increase Ksh. 30 million (Development) for Moiben Dam</p> <p>(National Treasury Addendum)</p> <p>Increase Ksh. 50 million (Development) for Tendwo dam</p> <p>(National Treasury Addendum)</p> <p>Increase Ksh. 70 million (Development) for Wanifor dam</p> <p>(National Treasury Addendum)</p> <p>Increase Ksh. 30 million</p>

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(Development) for Kapsinende dam (National Treasury Addendum) Increase Ksh. 101 million (Development) for settlement of pending bills on account of strategic water facilities & drought mitigation in ASAL (National Treasury Addendum)
1104		1023000 General Administration, Planning and Support Services					-	
1109		State Department for Water & Sanitation	-	180,000,000	(329,000,000)	2,110,000,000	1,961,000,000	
1109		1001000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for 1109000700 Kenya Water Institute
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development		130,000,000	(229,000,000)	1,450,000,000	1,351,000,000	Increase Ksh. 30 million (Recurrent) for 1109004400 North Rift Valley WWDA (Recurrent) Increase Ksh. 20 million (Development) for 1109125501 Liter Community Water Project (development) Increase Ksh. 10 million (Development) 1109113100 Mathira Water supply Project (development) Increase Ksh. 235 million (Development) for 1109130335 Rehabilitation of Water Facilities - Elgeyo Marakwet (development)

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Reduce Ksh. 150 million (Development) 1109109800 Drought Mitigation (development)</p> <p>Reduce Ksh. 19 million (Development) 1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (development)</p> <p>Reduce Ksh. 20 million (Development) from 1109125902 Turkana Ground Water Project (development)</p> <p>Reduce Ksh. 40 million (Development) from 1109127430 Kanyakora Water Project (development)</p> <p>Increase Ksh. 805 million (Development) for critical water projects (National Treasury Addendum)</p> <p>Increase Ksh. 100 million (Recurrent) for 1109000300 Water Services Water services Trust Fund Digitization and automation of services</p>	
							<p>Increase Ksh. 50 million (Development) for Maua Sewerage-TWWDA</p> <p>Increase Ksh. 30 million (Development) Kaari Water Supply Project – TWWDA</p> <p>Increase Ksh. 100 million (Development) for Nyambene Cluster Water Project - TWWDA</p> <p>Increase Ksh. 200 million (Development) for 1109130303</p>	

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1109		1015000 Water Storage and Flood Control			(100,000,000)	660,000,000	560,000,000	<p>Reduce Ksh. 100 million (Development) from 1109108702 Elgeyo Marakwet Flood Control and Restoration</p> <p>Increase Ksh. 10 million (Development) for Kanyagia Borehole – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Chalaluma Dykes – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Bullo Water Pan – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Kirembe Primary School – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Kyanika Borehole – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Mranga Community Water Project – NWHSA (development)</p>
								<p>Increase Ksh. 10 million (Development) Kauria Nkumbo Last Mile – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Ngiori Dam – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Arabuko School Borehole – NWHSA (development)</p> <p>Increase Ksh. 10 million (Development) Loyeya Water Pan – NWHSA (development)</p>

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>million (Development) Ramagoon Water Project - NWHSA (development) Increase Ksh. 10 million (Development) Ganze Water Pan - NWHSA (development)</p>	
							<p>Increase Ksh. 10 million (Development) Nyamtiro water supply - NWHSA (development) Increase Ksh. 350 million (Development) for critical water projects (National Treasury Addendum) Increase Ksh. 80 million (Development) for National Water Harvesting & Storage Authority pending bills & unpaid commitments for flood control (50m for west Kano Dykes & 30 million for River Nzoia-Budalangi Dykes) Increase Ksh. 100 million (Development) for water supply projects</p>	
1166		State Department for Blue Economy and Fisheries	-	400,000,000	(50,000,000)	-	350,000,000	
1166		0111000 Fisheries Development and Management			(50,000,000)		(50,000,000)	<p>Reduce Ksh. 50 million (Development) from 1166101300 Aquaculture Business Development Project (Development)</p>
1166		0117000 General Administration, Planning and Support Services		30,000,000			30,000,000	<p>Increase Ksh. 30 million (Recurrent) for 1166000100 Headquarters and Administrative Services (recurrent)</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1166		0118000 Development and Coordination of the Blue Economy		370,000,000			370,000,000	Increase Ksh. 20 million (Recurrent) 11660012 10 Fish Levy Trust Fund (recurrent) Increase Ksh. 350 million (Recurrent) for Oceanic Conference (National Treasury Addendum)
4	COMMUNICATION, INFORMATION & INNOVATION		(826,000,000)	30,767,179	(30,767,179)	-	(826,000,000)	
1122		State Department for Information Communication and Technology & Innovation	-	-	-	-	-	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development					-	
1122		0217000 E-Government Services					-	
1123		State Department for Broadcasting & Telecommunications	(826,000,000)	30,767,179	(30,767,179)	-	(826,000,000)	
1123		0207000 General Administration Planning and Support Services		30,767,179			30,767,179	Increase Ksh. 30.767179 million (Recurrent) for 1123000101 for Purchase of Motor Vehicles
1123		0208000 Information and Communication Services	(826,000,000)		(30,767,179)		(856,767,179)	Reduce Ksh. 30.767179 million (Development) from 1123100501 Modernization of KNA National Desk and Press Center. Reduce Ksh. 826 million (Recurrent) from pending bills to

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								media houses (National Treasury Addendum)
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS							
			(26,770,000)	26,770,000	-	-	-	
1041		Ministry of Defence	-	-	-	-	-	-
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0806000 Defence Industrialization					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Cooperation						
1054		State Department for Diaspora Affairs	-	26,770,000	-	-	26,770,000	
1054		0752000 Management of Diaspora and Consular Affairs		26,770,000			26,770,000	Increase Ksh. 26.77 million (Recurrent) to support urgent repatriation needs following the recent escalation of tensions in the Middle East.
1221		State Department for East African Community	(26,770,000)	-	-	-	(26,770,000)	
1221		0305000 East African Affairs and Regional Integration	(26,770,000)				(26,770,000)	Reduce Ksh. 26.77 million (Recurrent) from the purchase of vehicles
1281		National Intelligence Service	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	EDUCATION AND RESEARCH		450,000,000	2,860,000,000	(720,000,000)	1,945,000,000	4,535,000,000	-
1064		State Department for Vocational and Technical Training	-	30,000,000	(50,000,000)	245,000,000	225,000,000	
1064		0505000 Technical Vocational Education and Training			(50,000,000)	245,000,000	195,000,000	Reduce Ksh. 50 million (Development) from Infrastructure in TTIs. Increase Ksh. 60 million (Development) for Special needs TVETS infrastructure support. (Sikri TTI for the deaf and blind-30m, Machakos TTI for the deaf-20m, St. Joseph Musakava TTI-10m). Increase Ksh. 100 million (Development) for TTI's infrastructure support. Increase Ksh. 15 million (Development) for Bomet TVET

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(National Treasury Addendum) Increase Ksh. 50 million (Development) for Butula TTI Increase Ksh. 20 million (Development) for Phase II Construction of science complex at Bungoma North TTI
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for M&E operations.
1065		State Department for Higher Education & Research	(10,000,000)	50,000,000	(450,000,000)	1,400,000,000	990,000,000	
1065		0504000 University Education			(450,000,000)	1,400,000,000	950,000,000	Reduce Ksh. 150 million (Development) from Capital grants to Universities. Reduce Ksh. 300 million (Development) from Kabarnet University Increase Ksh. 300 million (Development) for Koitalel Samoei University infrastructure support Increase Ksh. 1,000 million (Development) for moi university (National Treasury Addendum) Increase Ksh. 100 million (Development) for Garissa University Library Project.

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1065		0508000 General Administration, Planning and Support Services	(10,000,000)	50,000,000			40,000,000	Reduce Ksh. 10 million (Recurrent) from O&M. Increase Ksh. 50 million (Recurrent) for M&E operations
1066		State Department for Basic Education	(2,440,000,000)	2,680,000,000	(220,000,000)	300,000,000	320,000,000	
1066		0501000 Primary Education		1,780,000,000	(160,000,000)	200,000,000	1,820,000,000	Reduce Ksh. 160 million (Development) from rehabilitation of old TTCs Increase Ksh. 40 million (Development) for Infrastructure support to TTC-Eldas Increase Ksh. 10 million (Development) for Infrastructure support to TTC-Kitui Central Increase Ksh. 80 million (Recurrent) to Kenya Institute of Special Education for construction of Assembly of assistive devices factory and national psycho-education assessment parental empowerment center. Increase Ksh. 50 million (Development) for Kitui TTC (National Treasury Addendum) Increase Ksh. 100 million (Development) for primary school infrastructure.
								Increase Ksh. 1,500 Billion (Recurrent) for school meals and Increase Ksh. 200 Million (Recurrent) for fortified porridge to support vulnerable learners

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1066		0502000 Secondary Education	(2,400,000,000)	250,000,000	(60,000,000)	100,000,000	(2,110,000,000)	<p>Reduce Ksh. 60 million (Development) from ICT integration in schools.</p> <p>Increase Ksh. 200 million (Recurrent) for Kenya Institute of Curriculum Development to support county dialogue and stakeholders engagement as part of CBE sensitization drive.</p> <p>Increase Ksh. 50 million (Recurrent) for the operations</p> <p>Reduce Ksh. 2,400 million (Recurrent) from Secondary and Tertiary Education HQ Administrative Services.</p> <p>Increase Ksh. 100 million (Development) for secondary school infrastructure.</p>
1066		0503000 Quality Assurance and Standards					-	
1066		0508000 General Administration, Planning and Support Services	(40,000,000)	650,000,000			610,000,000	<p>Reduce Ksh. 40 million (Recurrent) from O&M.</p> <p>Increase Ksh. 600 million (Recurrent) for Monitoring Evaluation and Quality Assurance for comprehensive audit of junior and senior schools to assess CBE preparedness and quality assurance.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya National Commission for UNESCO</p>
1067		State Department for Science, Innovation and Research	(30,000,000)	100,000,000	-	-	70,000,000	
1067		0506000 Research, Science, Technology and Innovation	(30,000,000)	100,000,000			70,000,000	<p>Reduce Ksh. 30 million (Recurrent) from Kenya Innovation Agency.</p> <p>Increase Ksh. 100 million (Recurrent) for O&M and to operationalize the state department</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2091		Teachers Service Commission	2,930,000,000	-	-	-	2,930,000,000	
2091		0509000 Teacher Resource Management	3,000,000,000				3,000,000,000	Increase Ksh. 3 billion (Recurrent) for Minet Kenya Ltd pending bill for teachers medical cover (National Treasury Addendum)
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services	(70,000,000)				(70,000,000)	Reduce Ksh. 70 million (Recurrent) from rationalization of O&M.
7	ENERGY		-	2,301,000,000	(3,771,000,000)	3,785,000,000	2,315,000,000	
1152		State Department for Energy	-	131,000,000	(776,000,000)	3,360,000,000	2,715,000,000	
1152		0211000 General Administration Planning and Support Services				350,000,000	350,000,000	Increase Ksh. 350 million (Development) for 1152108400 Monitoring and Evaluation of Energy Projects (AiA from the PDL)
1152		0212000 Power Generation		131,000,000			131,000,000	Increase Ksh. 131 million (Recurrent) 1152000603-2630100 Geothermal Development Company (Current Grants to Government Agencies and other Levels of Government)

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1152		0213000 Power Transmission and Distribution			(776,000,000)	3,010,000,000	2,234,000,000	<p>Reduce Ksh. 158 million (Development) from 1152103900 Power Transmission System Improvement project.</p> <p>Reduce Ksh. 63 million (Development) from 1152108700 Rabai - Kilifi Transmission Line</p> <p>Reduce Ksh. 200 million (Development) from 1152107900 Kenya Power Transmission Expansion Project</p> <p>Reduce Ksh. 160 million (Development) 1152109003 Dongo Kundu SEZ (AiA from the sale of electricity).</p> <p>Reduce Ksh. 80 million (Development) from 1152103900 Power Transmission Systems Improvement Project (A in A from sale of Electricity Component)</p> <p>Reduce Ksh. 80 million (Development) from 1152114401 Kenya Green & Resilient Expansion of Energy - Phase II</p> <p>Reduce Ksh. 15 million (Development) from 1152116000 500kw X 2 Power Genset</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Reduce Ksh. 20 million (Development) from 1152115100 New REREC Regional Stores (AiA from the 5% REP Levy)</p> <p>Increase Ksh. 240 million (Development) for 1152101800 500kV HVDC Eastern Electricity Highway Project(Ethiopia-Kenya Interconnector) (AiA from the sale of electricity).</p> <p>Increase Ksh. 280 million (Development) for 1152115400 Electrification of Public Facilities - (V)</p> <p>Increase Ksh. 20 million (Development) for 1152115400 Electrification of Public Facilities - (V) (AiA from the 5% REP Levy)</p> <p>Increase Ksh. 155 million (Development) for 1152115500 Installation of Transformers in Constituencies II</p>	
							<p>Increase Ksh. 1,400 million (Development) Electrification of Off-grid areas (Minigrids Upgrade and Hybridization (Local AiA (5% REP Levy arrears)))</p> <p>Increase Ksh. 400 million (Development) for olkaria-lessos - Kisumu 400KV Transmission Line project (National Treasury Addendum).</p>	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 45 million (Development) for Bahanonand Environs Transformer and maximization (National Treasury Addendum) Increase Ksh. 10 million (Development) for Toror Village (National Treasury Addendum) Increase Ksh. 10 million (Development) for fλουςpur (National Treasury Addendum) Increase Ksh. 10 million (Development) for Chepsigot (National Treasury Addendum) Increase Ksh. 10 million (Development) for Stendikisa Village (National Treasury Addendum) Increase Ksh. 10 million (Development) for Kapsegut (National Treasury Addendum) Increase Ksh. 10 million (Development) for Tebeswet Village (National Treasury Addendum) Increase Ksh. 10 million (Development) for Stendikisa Village (National Treasury Addendum)
								Increase Ksh. 400 million (Development) for REREC projects
1152		0214000 Alternative Energy Technologies						
1193		State Department for Petroleum	-	2,170,000,000	(2,995,000,000)	425,000,000	(400,000,000)	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1193		0215000 Exploration and Distribution of Oil and Gas		2,170,000,000	(2,995,000,000)	425,000,000	(400,000,000)	<p>Reduce Ksh. 2,550 million (Development) from 2520200 Subsidies to Financial Private Enterprises (AiA from the PDL). Increase Ksh. 2,170 million (Recurrent) for 1193000205-2630100 National Oil Corporation of Kenya(NOCK) (AiA from the PDL). Increase Ksh. 50 million (Development) for 1193100201-2630200 Petroleum Exploration in Block 14T project (AiA from the PDL). Increase Ksh. 45 million (Development) for 1193100201-2630200 Petroleum Exploration in Block 14T project.</p>
								<p>Reduce Ksh. 45 million (Development) from 1193100401-3111400 Lokichar - Lamu Crude Oil Pipeline (LLCOP) project (Research, Feasibility Studies, Project Preparation and Design, Project S) Reduce Ksh. 50 million (Development) from 1193100401-2211300 Lokichar - Lamu Crude Oil Pipeline (LLCOP) project (Other Operating Expenses) (AiA from the PDL). Reduce Ksh. 50 million (Development) from 1193100408-3110500 Clean Cooking Gas (CCG) for Public Learning Institutions project (Construction and Civil Works) (AiA from the PDL). Reduce Ksh. 50 million (Development) from 1193100408-3111100 Clean Cooking Gas (CCG) for Public Learning Institutions project (Purchase of Specialized Plant,</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Equipment, and Machinery)
								<p>Reduce Ksh. 150 million (Development) from 1193100405-3110500 LPG Distribution and Infrastructure- BETA project (Construction and Civil Works) (AiA from the PDL). Reduce Ksh. 100 million (Development) from 1193100405-3111100 LPG Distribution and Infrastructure-BETA project (Purchase of Specialized Plant, Equipment and Machinery) (AiA from the PDL). Increase Ksh. 330 million (Development) for 1193100405-2630200 LPG Distribution and Infrastructure-BETA project (Capital Grants to Government Agencies and other Levels of Government) (AiA from the PDL)</p>
8	ENVIRONMENT, FORESTRY AND MINING							
			-	365,000,000	-	500,000,000	865,000,000	
1331	State Department for Environment and Climate Change		-	-	-	-	-	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1331		1002000 Environment Management and Protection					-	
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1192		State Department for Mining	-	315,000,000	-	-	315,000,000	
1192		1007000 General Administration Planning and Support Services		115,000,000			115,000,000	Increase Ksh. 115 million (Recurrent) for legal review and reforms (A in A)
1192		1009000 Mineral Resources Management		120,000,000			120,000,000	Increase Ksh. 120 million (Recurrent) for O&M including purchase of vehicles county mining offices (A in A)
1192		1021000 Geological Survey and Geoinformation Management		80,000,000			80,000,000	Increase Ksh. 80 million (Recurrent) for geological mapping and mineral exploration operations budget (A in A)
1332		1332 State Department for Forestry	-	50,000,000	-	500,000,000	550,000,000	
1332		1018000 Forests Development, Management and Conservation		50,000,000		500,000,000	550,000,000	Increase Ksh. 500 million (Development) for Kenya Watershed Services Improvement Project (KEWASIP) Foreign Financed-Revenue (National Treasury Addendum). Increase Ksh. 50 million (Recurrent) for KFS security operations .
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration,					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
9	FINANCE AND NATIONAL PLANNING				(1,200,000,000)	1,100,000,000	(100,000,000)	
1071		The National Treasury	-	-	(1,200,000,000)	1,000,000,000	(200,000,000)	
1071		0717000 General Administration Planning and Support Services				1,000,000,000	1,000,000,000	Increase Ksh. 1 billion (Development) for Jubilee House (National Treasury Addendum)
1071		0718000 Public Financial Management			(1,200,000,000)		(1,200,000,000)	Reduce Ksh. 1.2 billion (Development) from the Equalization fund
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	-	-	100,000,000	100,000,000	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
1072		Macro-economic Policy, National Planning and Research					-	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1072		Sectoral and Intergovernmental Development Planning				100,000,000	100,000,000	Increase Ksh. 100 million (Development) for NGCDF
1073		State Department for Investments and Assets Management	-	-	-	-	-	-
1073		0718000 Public Financial Management					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(1,381,000,000)	6,117,000,000	(1,120,000,000)	2,690,000,000	6,306,000,000	
1082		State Department for Medical Services	(1,381,000,000)	5,107,000,000	(1,120,000,000)	2,330,000,000	4,936,000,000	
1082		0402000 National Referral & Specialized Services	(220,000,000)	757,000,000	(1,120,000,000)	1,960,000,000	1,377,000,000	Reduce Ksh. 10 million (Development) from Modern Outpatient Unit at Bour Algi Health Centre. Reduce Ksh. 5 million (Development) from Diribor Health Center. Reduce Ksh. 5 million (Development) from construction of Maternity Block with Theater at Bulla Madina Health. Reduce Ksh. 220 million (Recurrent) from Mathari National Teaching and Referral

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Hospital. Reduce Ksh. 1 billion (Development) from New 2,000 Bed Multi-Specialty MTRH. Reduce Ksh. 100 million (Development) from Completion of Radiotherapy Center-JOOTRH.</p>
								<p>Increase Ksh. 305 (Development) for construction and equipping of, Cheberen Mogotio Health Centre(Kshs10m), Lukusi Health Centre (Ksh 10M), Salient Kipkaren (Ksh 10m) , Kilgoris Health centre(Ksh 20m) , Kitum health centre (Ksh 20m), Nyaribu Dispensary (Ksh 20m), Nyalenda Health Centre (Ksh 25m), Emusanda Health Centre Lurambi (Ksh 10m),Mt Elgon(Ksh 10m),Malela Level IV(Ksh 20m),Sankuri(Ksh 10m) ,Ekambuli Health Centre (Ksh 10m) ,Urenga (Ksh 10m) ,Kaanwa Health Centre (Ksh 20), Kanyakine (Ksh 20m), Loosuk (Ksh 20m), Khwisero Level IV Hospital(Ksh 20m), Bugumbe (Ksh 10m),Mur Malanga(Ksh 20m) and Kegonga Level (IV)(Ksh 10m)</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 400 million (Development) for partial payment of MES pending bills and leasing under the new NESP programme. The Funds will allow decommissioning of the Equipment and onboarding of NESP programme.</p> <p>Increase Ksh. 100 million (Development) to cater for pending bills under the NESP leasing component i.e.; Central Sterile Supply Department(CSSD). This component is not covered/applicable under Fee for Service(FFS) equipment placement model.</p> <p>Increase Ksh. 20 million (Development) for Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital.</p> <p>Increase Ksh. 50 million (Development) for Upgrading and equipping of Children Ward - Kibugua Level 3 Hospital.</p>	
							<p>Increase Ksh. 450 million (Development) for procurement of LINAC machine at KNH.</p> <p>Increase Ksh. 100 million (Recurrent) for Kenyatta University Teaching Referral & Research Hospital (KUTRRH) P.E</p> <p>Increase Ksh. 50 million (Development) for Equipping and Refurbishment-Mwai Kibaki</p> <p>Increase Ksh. 76 million (Recurrent) for Mwai Kibaki Teaching & Referral Hospital Othaya</p> <p>Increase Ksh. 140 million (Development) for Supply of Medical Supplies and Commodities - Vulcan</p>	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							payment of pending bills	
							<p>Increase Ksh. 400 million (Recurrent) for Moi Teaching and Referral Hospital</p> <p>Increase Ksh. 50 million (Development) for supply of cyflow CD4 counter instruments.</p> <p>Increase Ksh. 300 million (Development) for Kegonga level IV Hospital (National Treasury Addendum).</p> <p>Increase Ksh. 75 million (Development) for Bugumbe level IV Hospital (National Treasury Addendum).</p> <p>Increase Ksh. 20 million (Development) for Khwisero level IV hospital</p> <p>Increase Ksh. 101 million (Recurrent) for gratuity for psychologists</p> <p>Increase Ksh. 80 million (Recurrent) for Kenyatta University Teaching Referral & Research Hospital (KUTRRH) O&M</p>	
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		4,150,000,000		330,000,000	4,480,000,000	<p>Increase Ksh. 100 million (Recurrent) for Beyond Zero(Multisectoral Coordination to end HIV & Other Syndemic Diseases).</p> <p>Increase Ksh. 20 million (Development) for Procurement of Family Planning & Reproductive Health Commodities</p> <p>Increase Ksh. 4,000</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							million (Recurrent) for NHIF pending bills Increase Ksh. 100 million (Development) for Magunga level 4 Hospital (National Treasury Addendum).	
							Increase Ksh. 75 million (Development) for Lwanda level 3 Hospital (National Treasury Addendum). Increase Ksh. 75 million (Development) for Nyagoro level 4 Hospital (National Treasury Addendum). Increase Ksh. 50 million (Development) for Nyamaraga level 4 Hospital (National Treasury Addendum). Increase Ksh. 50 million (Recurrent) for National Syndemic Disease Control Council for public education, advocacy and community awareness Increase Ksh. 10 million (Development) for Urenga Hospital	
1082		0411000 Health Research and Innovations		100,000,000		40,000,000	140,000,000 Increase Ksh. 40 million (Development) for construction of KEMRI Kirinyaga-Ksh 20m and KEMRI Kombewa-Kshs 20m Increase Ksh. 100 million (Recurrent) for Kenya Medical Research Institute	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1082		0412000 General Administration	(1,161,000,000)	100,000,000			(1,061,000,000)	<p>Reduce Ksh. 1 billion (Recurrent) from The Emergency, Chronic and Critical Illness Fund.</p> <p>Reduce Ksh. 50 million (Recurrent) from Digital Health Authority.</p> <p>Reduce Ksh. 111 million (Recurrent) from Health Insurance Program for Orphans and Vulnerable Children Increase Ksh. 100 million (Recurrent) for HQ adminand technical services</p>
1083		State Department for Public Health and Professional Standards	-	1,010,000,000	-	360,000,000	1,370,000,000	
1083		0406000 Preventive and Promotive Health Services		410,000,000		40,000,000	450,000,000	<p>Increase Ksh. 50 million (Recurrent) for operationalization of Kenya National Public Health Institute.</p> <p>Increase Ksh. 20 million (Development) for Construction of Health Centres.(construction and equipping of Lkwasi(Ksh 10m),lolkuniyani maternity(Ksh 10m))</p> <p>Increase Ksh. 10 million (Recurrent) for Coordination and Monitoring of CHPs programme</p> <p>Increase Ksh. 20 million (Development) to cater for neglected diseases in the country i.e. Neglected Tropical Diseases.</p> <p>Increase Ksh. 350 million (Recurrent) for procurement of mosquito Nets (National Treasury Addendum)</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1083		0407000 Health resources development and Innovation		50,000,000		320,000,000	370,000,000	Increase Ksh. 100 Million (Development) for Construction of Tuition Blocks and Laboratories at KMTC.(Ndhiwa KMTC(Ksh 20m),KMTC Nyeri campus(Ksh 10m), Kisii KMTC (10M),Moyale KMTC (Ksh 20m), Imenti KMTC (Ksh 10m), Chuka KMTC (Ksh 20m) and Lugari KMTC (Ksh 10m)) Increase Ksh. 50 million (Recurrent) for Kenya Institute of Primate Research P. E. Increase Ksh. 100 million (Development) for Snake Anti-venom Processing Plant Facility KIPRE
								Increase Ksh. 75 million (Development) for Kegonga KMTC (National Treasury Addendum). Increase Ksh. 20 million (Development) for construction operationalization of Ndalu KMTC Increase Ksh. 15 million (Development) for construction operationalization of Lugari KMTC Increase Ksh. 10 million (Development) for construction operationalization of Ugenya KMTC
1083		0408000 Health Policy, Standards and Regulations		100,000,000			100,000,000	Increase Ksh. 50 million (Recurrent) for Kenya Health Professions Oversight Authority (KHPOA). Increase Ksh. 50 million (Recurrent) for Kenya Medical Practitioners & Dentists Council P.E
1083		0412000 General Administration		450,000,000			450,000,000	Increase Ksh. 100 million (Recurrent) for Medical Practitioners, Pharmacists and Dentists Union and Medical Interns Allowances and accrued interests,

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Legal Pending Bill-NRB ELRC Case No.E6464 of 2020 Increase 350 million (Recurrent) for M&E (National Treasury Addendum)
11	HOUSING, URBAN PLANNING & PUBLIC WORKS							
			-	50,000,000	(100,000,000)	25,060,000,000	25,010,000,000	
1094		State Department for Housing and Urban Development	-	-	(100,000,000)	25,000,000,000	24,900,000,000	
1094		0102000 Housing Development and Human Settlement				25,000,000,000	25,000,000,000	Increase Ksh. 25 billion (Development) for affordable housing (A in A).
1094		0105000 Urban and Metropolitan Development			(100,000,000)		(100,000,000)	Reduce Ksh. 100 million (Development) from Building Resilience of the Urban Poor Project (BCRUP)
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	50,000,000	-	60,000,000	110,000,000	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access				60,000,000	60,000,000	Increase Ksh. 50 million (Development) for clearing pending certificates and facilitate completion of ongoing projects Anda Mansa footbridge -12m, Ole Kasasi B Lengete footbridge 10m, Kaiti Footbridge 14m, Indoli Mwichina (Musango imanga) footbridge 9m, Kamnara footbridge 3m, Akiramet footbridge 0.79m and Bute footbridge 1.21m

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 10 million (Development) for ogweyo rangwe footbridge
1095		0106000 General Administration Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M including supervision of ongoing National BETA projects and provision of essential utilities and equipment for recently deployed County Public Works officers. (Domestic Travel-20m, Regional Works offices-10m, Training/Capacity building 20m).
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(162,000,000)	3,722,000,000	(300,000,000)	90,000,000	3,350,000,000	
1023		State Department for Correctional Services	-	35,000,000	-	20,000,000	55,000,000	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services		-		10,000,000	10,000,000	Increase Ksh. 10 million (Development) for Construction of Marimanti GK prison women wing

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1023		0628000 Probation & After Care Services		35,000,000		10,000,000	45,000,000	Increase Ksh 25 million (Recurrent) to cater for supervision, rehabilitation and reintegration of high risk offenders as well as preparation and submission of High Court reports for the Shakahola cases. Increase Ksh 10 million (Recurrent) for Baggage allowance for transferred officers (227) occasioned by the implementation of the approved organization structure for probation and after care service by the PSC. Increase Ksh. 10 million (Development) for Construction of Makindu probation office
1252		State Law Office	-	85,000,000	-	-	85,000,000	
1252		0606000 Legal Services		85,000,000			85,000,000	Increase Ksh 45 million (Recurrent) for the Council for Legal Education to enable the Council execute its mandate of administering the ATP Examination in April, 2026, regulating legal education and catering for other non-discretionary expenditures.
								Increase Ksh 10 million (Recurrent) for The Auctioneers Licensing Board to enhance its operation and maintenance budget following the appointment of additional four board members. Increase Ksh 30 million (Recurrent) for Nairobi Centre for International Arbitration to implement its Human resource instruments and remunerations structure as approved by Salaries and remuneration Commission.
1252		0609000 General Administration, Planning					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		and Support Services						
1253		State Department for Justice Human Rights and Constitutional Affairs	-	25,000,000	-	-	25,000,000	
1253		0607000 Governance, Legal Training and Constitutional Affairs		25,000,000			25,000,000	Increase Ksh 25 million (Recurrent) for Kenya Law Reform Commission to upgrade its Enterprise Resource Planning System. The current system reached its end of life in 2022 and is incompatible with the government wide transition to e-GP.
1271		Ethics and Anti-Corruption Commission	-	30,000,000	-	-	30,000,000	
1271		0611000 Ethics and Anti-Corruption		30,000,000			30,000,000	Increase of Ksh 30 million (Recurrent) to cater for purchase of motor vehicles to replace written-off motor vehicles.
1291		Office of the Director of Public Prosecutions	-	250,000,000	-	-	250,000,000	
1291		0612000 Public Prosecution Services		250,000,000			250,000,000	Increase Ksh. 250 million (Recurrent) for operations and maintenance.
1311		Office of the Registrar of Political Parties	(2,000,000)	297,000,000	-	-	295,000,000	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1311		0614000 Registration, Regulation and Funding of Political Parties	(2,000,000)	297,000,000			295,000,000	Reduce Ksh 2 million (Recurrent) from the item 2210910 on medical insurance Increase Ksh. 1 million (Recurrent) for item 2210302 on accommodation Increase Ksh 1 million (Recurrent) for item 2210303 on daily subsistence to support critical unfunded activities. Increase Ksh 95 million (Recurrent) for capacity building of political parties and the special interest groups, upgrading the integrated political parties' management system as well as address shortfall in personnel emoluments. Increase Ksh. 200 million (Recurrent) for civil Appeal No. 15 of 2018
1321		Witness Protection Agency	(50,000,000)	-	-	-	(50,000,000)	
1321		0615000 Witness Protection	(50,000,000)				(50,000,000)	Reduce Ksh. 50 (Recurrent) from the programme.
2011		Kenya National Commission on Human Rights	-	-	-	-	-	
2011		0616000 Protection and Promotion of Human Rights					-	
2031		Independent Electoral and Boundaries Commission	(110,000,000)	2,900,000,000	-	-	2,790,000,000	
2031		0617000 Management of Electoral Processes	(110,000,000)	2,900,000,000			2,790,000,000	Reduce Ksh 110 million (Recurrent) from office refurbishment be rationalized. Increase Ksh. 2.9 billion (Recurrent) to settle legal pending bills.
2131		Commission on Administrative Justice	-	-	-	-	-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	-	100,000,000	(300,000,000)	70,000,000	(130,000,000)	
1261		0610000 Dispensation of Justice		100,000,000	(300,000,000)	70,000,000	(130,000,000)	Reduce Ksh 300 million (Development) from the Programme of Dispensation of Justice. Increase Ksh 80 million (Recurrent) for the recruitment of 150 legal researchers. The need for the recruitment has been necessitated by the recently recruited High Court Judges and Court of Appeal Judges. Increase Ksh 20 million (Recurrent) for settling court awards against the Judiciary pursuant Court rulings in the following cases; Petition No. 34/2013, CMCC No. E297 of 2022, Civil Case No. 1694/2025, CMCC 566/2014, CMCC E004/ 2021 and CMCC 6009/2016.
								Increase Ksh 80 million (Development) for the Construction of Law Courts in Madiany – Siaya County, Kenya – Nyamira County, Nzaui – Makueni County and Kathangachini – Tharaka Nithi County.
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		(413,900,000)	304,900,000	(27,223,629)	119,000,000	(17,223,629)	
1184		State Department for Labor	-	150,000,000	-	84,000,000	234,000,000	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1184		0910000 General Administration Planning and Support Services		76,000,000		84,000,000	160,000,000	Increase Ksh. 45 million (Recurrent) for settlement of pending bills Increase Ksh. 31 million (Recurrent) to finalize on review of all pending laws and policies. Increase Ksh. 84 million (Development) for NYOTA GoK Counterpart Funding to cater for M&E of NYOTA programmes, project implementation, extensive registration and facilitation of applications under RPL.
1184		0906000 Labor, Employment and Safety Services		74,000,000			74,000,000	Increase Ksh. 14 million (Recurrent) for labor market information services. Increase Ksh. 50 million (Recurrent) for labor migration and export programme to facilitate finalization of 7 Bilateral labor negotiations and agreements as well as labor market assessments. Increase Ksh. 10 million (Recurrent) for host labor job fairs and public sensitization forums.
1184		0907000 Manpower Development, Employment and Productivity Management					-	
1213		State Department for Public Service	(309,000,000)	50,000,000	(27,223,629)	35,000,000	(251,223,629)	
1213		0710000 Public Service Transformation	(70,000,000)	50,000,000	(27,223,629)	35,000,000	(12,223,629)	Reduce Ksh. 10 million (Development) from 1213100112 Huduma Centre in Rhamu . Increase Ksh. 10 million (Development) for Huduma Centre in Hamisi.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 25 million (Development) for construction of Huduma Center Mtwapa.</p> <p>Increase Ksh. 50 million (Recurrent) for 1213001800 Human Resource Management Professionals Examinations Board to Cater for shortfall personnel emoluments.</p> <p>Reduce Ksh. 70 million (Recurrent) from the programme</p> <p>Reduce Ksh. 17,223,629 (Development) from Maua Town Huduma Centre</p>	
1213		0709000 General Administration Planning and Support Services	(239,000,000)				(239,000,000)	<p>Reduce Ksh. 28 million (Recurrent) from purchase of office furniture and general equipment.</p> <p>Reduce Ksh. 25 million (Recurrent) from purchase of specialized plant equipment and machinery.</p> <p>Reduce Ksh. 48 million (Recurrent) from 2220200 Routine maintenance - other assets.</p> <p>Reduce Ksh. 138 million (Recurrent) from 12130007080 purchase of specialized plant equipment and machinery</p>
2071		Public Service Commission	(104,900,000)	104,900,000	-	-	-	
2071		0725000 General Administration, Planning and Support Services	-				-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2071		0726000 Human Resource management and Development	(104,900,000)	104,900,000			-	Reduce Ksh. 104.9 million (Recurrent) from the programme. Increase Ksh. 27.9 million (Recurrent) for recruitment across the 290 constituencies. Increase Ksh. 20 million (Recurrent) for capacity and supervisory. Increase Ksh. 30 million (Recurrent) for induction of newly recruited interns. Increase Ksh. 24 million (Recurrent) for M&E. Increase Ksh. 3 million (Recurrent) for Payroll management systems.
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	-	-	-	-	
2081		0728000 Salaries and Remuneration Management					-	
14	LANDS		-	1,250,000,000	-	-	1,250,000,000	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	1,250,000,000	-	-	1,250,000,000	
2021		0116000 Land Administration and Management		1,250,000,000			1,250,000,000	Increase Ksh. 600 million (Recurrent) for NLC Historical Land Injustices. Increase Ksh. 650 million (Recurrent) for NLC Legal Affairs and dispute resolution. Increase Ksh. 250 million (Recurrent) for NLC Legal pending bills
15	REGIONAL DEVELOPMENT		(60,000,000)	610,000,000	(1,420,000,000)	1,000,000,000	130,000,000	-
1032		State Department for Devolution	(60,000,000)	40,000,000	-	-	(20,000,000)	
1032		0712000 Devolution Services	(60,000,000)	40,000,000			(20,000,000)	Increase Ksh. 40 million (Recurrent) for operations and maintenance at the State Department. Reduce Ksh. 60 million (Recurrent) from Siaya devolution conference (Rejection of Article 223 Expenditure)
1033		State Department for Special Programmes	-	400,000,000	-	-	400,000,000	
1033		0713000 Special Initiatives					-	
1033		0733000 Accelerated ASAL		400,000,000			400,000,000	Increase Ksh. 400 million (Recurrent) for Relief and rehabilitation budget item 2640201-Emergency Relief
1036		State Department for ASALS & Regional and Northern Corridor Development	-	170,000,000	(1,420,000,000)	1,000,000,000	(250,000,000)	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 110 million (development) to 1036119100 NDMA – Expansion, Desilting and Rehabilitation of Segera earth dam (Laikipia East) – Kshs.15m, Mbingoni Borehole – Ksh. 15m, Goda Water pan (Wajir South)- Ksh. 20m, Solarization & Fencing of Qurehay Farm (Garissa County)-Ksh. 15m, Desilting Boji water pan Isiolo - Ksh. 15m, Pamba pan desilting (Seker) – Ksh. 15m, Lowoi pan desilting (Kiwawa) – Ksh. 15m.</p> <p>Increase Ksh. 50 million (Development) for seedlings (National Treasury Addendum)</p>
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		170,000,000	(950,000,000)	840,000,000	60,000,000	<p>Increase Ksh. 40 million (Development) to 1036116200 BETA Priorities and Flood Control: Mathakwaini Secondary School Borehole (Tetu)-Ksh. 15m, Kyangulumi Sub Chiefs Office borehole – Ksh. 10m, Mukuria Day Sec. School borehole (Kyen East) – Ksh. 15m. (TARDA).</p>
								<p>Reduce Ksh. 100 million (development) from: 1036103300 Gum Arabic and Resins Integrated Development Programme Ksh. 100m. (ENNDA)</p> <p>Reduce Ksh. 500 million (development) from: 1036103300 Gum Arabic and Resins Integrated Development Programme. (ENNDA)</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 430m (development) to 1036116100 BETA Priorities and Flood Control: Rehabilitation of Ramaadey Water Pan (Wajir North)- Ksh. 30m, Rehabilitation of Kunjure Water Pan - Ksh. 30m, Kilkiley livestock market water supply (Wajir) Ksh. 20m, Rehabilitation of Hote Livestock Pan - Ksh. 25m, Rehabilitation of Baqaqa Water Pan (Wajir North) Ksh. 30m, Rehabilitation of Bute Wayamo Water Pan - Ksh. 30m, Rehabilitation of Rabso Water Pan - Ksh. 30m, Rehabilitation of Jithey Water Pan (Korondille) - Ksh. 30m, Tokojo water pan desilting Ksh. 15m, Desilting of Basakurow water pan - Ksh. 15m, Kubihalo Water pan (Mandera West) – Ksh. 30m, Sere Rongai water pan – Ksh. 30m, Desilting of lago karo water pan in Dandu (Mandera West) - Ksh. 30m, Desilting and expansion of Shimbir water pan (Mandera South) - Ksh. 30m, Marille Danaba borehole (Banissa) - Ksh. 20m, Ardahallo Water pan (Mandera West) – Ksh. 20m, Choroqo water pan – Ksh. 15m. (ENNDA)</p>	
							<p>Increase Ksh. 23 million (recurrent) to LBDA for crude honey mop up.</p>	
							<p>Increase: Ksh. 90 million (recurrent) to CDA for PE Increase Ksh. 70 million (development) to 1036116400 BETA Priorities and Flood Control: Marungu-Mwanda water pan (Wundanyi) – Ksh. 30m, Kulikila borehole (Buguta location) – Ksh. 10m, Zungulukani borehole</p>	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(Makwasinyi location) – Kshs.10m, Kwa Nzovuni Water pan (Bamba ward) – Ksh. 20m. (CDA)
								<p>Reduce Ksh. 350m (development) - Ksh. 220m from 1036114600 Drought Mitigation Interventions – KVDA; Ksh. 130m from 1036119000 Etio.(KVDA)</p> <p>Increase Ksh. 57m (recurrent) transfer to KVDA for Wei Wei farmers pending bill.</p> <p>Increase Ksh. 60m (development) to 1036116000 BETA Priorities and Flood Control: Chemoibon Dam (Keiyo South) – Ksh. 25m, Arur Dam (Masol) – Ksh. 25m, Chelakatet borehole (Batei) – Ksh. 10m.(KVDA)</p>
								<p>Increase Ksh. 200 million (Development) to ENSDA for drought mitigation initiatives in Kajiado and Narok Counties for water pans borehole drilling and rehabilitation.</p> <p>Increase Ksh. 40 million (Development) for (Nkeju Emuny Borehole 10m, Ang'ata Ronkai borehole 10m, Nomotion borehole 10m, Sekete borehole 10m) (KVDA)</p>
16	SOCIAL PROTECTION		(879,500,000)	812,640,000	(86,640,000)	481,000,000	327,500,000	-
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	(32,000,000)	-	-	-	(32,000,000)	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1185		0908000 Social Development and Children Services	(14,000,000)				(14,000,000)	Reduce Kshs.14 million (Recurrent) from use of goods and service of 1185001501 Social Development Field Services - Headquarters
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services	(18,000,000)				(18,000,000)	Reduce Ksh 18 million (Recurrent) from use of goods and services.
1186		State Department for Children Welfare Services	(276,000,000)	392,640,000	(50,140,000)	-	66,500,000	
1186		0908000 Social Development and Children Services	(100,000,000)	150,140,000	(50,140,000)		-	Reduce Ksh 100 million (Recurrent) from 2640200 Emergency Relief and Refugee Assistance. Reduce Ksh 50 million (Development) from 1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I . Reduce Ksh 0.14 million (Development) from 1186101200 Murang'a Children's Remand Home. Increase Ksh. 20 million (Recurrent) to 1186000700 Street Families Rehabilitation Trust Fund (SFRTF) for census , Increase Ksh 30 million (Recurrent) to 1186000300 National Council for Children's Services-BETA for operationalization of the 2022 act , Increase Kshs.100.14 million (Recurrent) to 1186000503 Child Welfare Society of Kenya for emergency relief and refugee assistance.
1186		0909000 National Social Safety Net					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1186		0914000 General Administration, Planning and Support Services	(176,000,000)	242,500,000			66,500,000	<p>Reduce Ksh 10 million (Recurrent) from 2210300 Domestic Travel and Subsistence, and Other Transportation Costs.</p> <p>Reduce Ksh. 3 million (Recurrent) from 2210400 Foreign Travel and Subsistence, and other transportation costs,</p> <p>Reduce Ksh 10 million (Recurrent) from 2210800 Hospitality Supplies and Services,</p> <p>Reduce Ksh 2 million (Recurrent) from 2211300 Other Operating Expenses,</p> <p>Reduce Ksh 3 million (Recurrent) from 2211200 Fuel Oil and Lubricants,</p> <p>Reduce Ksh 2 million(Recurrent) from 2220100 Routine Maintenance - Vehicles and Other Transport Equipment</p>
								<p>Reduce Ksh 1 million (Recurrent) from 2220200 Routine Maintenance - Other Assets,</p> <p>Reduce Ksh, 4 million (Recurrent) from 3110300 Refurbishment of Buildings,</p> <p>Reduce Ksh 8 million (Recurrent) from 3110700 Purchase of Vehicles and Other Transport Equipment</p> <p>Reduce Ksh 15 million (Recurrent) from 3111000 Purchase of Office Furniture and General Equipment .</p> <p>Reduce Ksh 118 million (Recurrent) from 1186000401 Headquarters from Personnel Emolument.</p> <p>Increase Ksh. 42.5 million (Recurrent) for public participation on the PFM (Child Welfare Fund) regulations 2025 (National Treasury Addendum)</p> <p>Increase Ksh. 200 million (Recurrent) for HQ O&M</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1212		State Department for Gender and Affirmative Action	(470,000,000)	115,000,000	-	470,000,000	115,000,000	
1212		0911000 Community Development	(470,000,000)			470,000,000	-	Reduce Ksh. 470 million (Recurrent) from Sanitary towels. Increase Ksh. 470 million (Development) for Sanitary towels-NGAF.
1212		0912000 Gender Empowerment		100,000,000			100,000,000	Increase Ksh. 50 million (Recurrent) to 1212000200 Anti FGM Board to cover shortfalls. Increase Ksh. 50 million (Recurrent) to Anti FGM Board for O&M
1212		0913000 General Administration, Planning and Support Services		15,000,000			15,000,000	Increase Ksh. 15 million (Recurrent) for O&M 70th session of the commission on the status of women, 9th to 20th March 2026.
1135		State Department for Youth Affairs and Creative Economy	-	305,000,000	(36,500,000)	11,000,000	279,500,000	
1135		0711000 Youth Empowerment Services		190,000,000	(6,000,000)		184,000,000	Reduce Ksh. 6 million (Development) from 1135101100 VIVA Youth Programme-BETA(composed of Ksh 3 million from 2210300 Domestic Travel and Subsistence, and Ksh 3 million from Other Transportation Costs.) Increases Ksh. 20 million (Recurrent) to 1135001600 National Youth Council for NYC elections civic education , Increases Ksh 150 million (Recurrent) to 1135001500 Youth Enterprise Development Fund f for Rent for HQ and county offices,gratuity,Utilities and County Office operations, Board expenses,admin operations and

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							maintenance expenses, and YEA +254 programme. Increase Ksh. 20 million (Recurrent) for NYC council recruitment.	
1135		0748000 Youth Development Services		115,000,000	(30,500,000)	11,000,000	95,500,000	Reduce Ksh 20.5 million (Development) from 1135100800 Youth Empowerment Centres - BETA . Reduce Ksh 10 million (Development) from 2210300 Domestic Travel and Subsistence, and Other Transportation Costs of 1135101901 National Youth Opportunity Towards Advancement (NYOTA) . Increase Ksh 11 million (Development) to; 1135100802Construction and Equipping of Ganze Youth Empowerment Centre(Ksh 3 million), 1135100804Construction and Equipping of Thika Youth Empowerment Centre(3million) ,1135100803Construction and Equipping of Tarbaj Youth Empowerment Centre (Ksh. 5 million).
								Increase 115 million (Recurrent) to 1135001405 Youth Development Programmes - BETA for International Great Lakes Region Forum.
1135		0749000 General Administration,					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	(101,500,000)	-	-	-	(101,500,000)	
1213		0747000 National Youth Service	(101,500,000)				(101,500,000)	Reduce Ksh 101.5 million (Recurrent) from use of goods and services
17	SPORTS AND CULTURE		(203,000,000)	4,103,000,000	(7,211,000,000)	4,911,000,000	1,600,000,000	
1132		State Department for Sports	(29,000,000)	4,026,000,000	(6,035,000,000)	4,911,000,000	2,873,000,000	
1132		0901000 Sports	(29,000,000)	4,026,000,000	(6,035,000,000)	4,911,000,000	2,873,000,000	Reduce Ksh. 29 million (Recurrent) from expenditure for Sports Kenya. Reduce Ksh. 2,185 million (Development) from Kenya Academy of Sports SASDF (SASDF A in A). Reduce Ksh. 50 million (Development) from Establishment of an Automation & Digitalization System for Sports Registrar (SASDF A in A). Increase Ksh. 100 million (Recurrent) to Anti-Doping Agency of Kenya (ADAK) for expansion of testing across all disciplines. Increase Ksh. 26 million (Recurrent) for HQ payment of pending bills.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 3,411 million (Development) for Sports, Arts and Social Development Fund - Headquarters - This is a reorganization and consolidation of SASDF AiA to facilitate budget implementation (SASDF A in A).</p>
								<p>Increase Ksh.1,500 million (Development) Appropriation in Aid ceiling for SASDF to support implementation of the following activities: Rehabilitation and upgrading of various stadia in the country – Ksh.572,000,000 Hosting of African Junior Golf Championships – Ksh. 167,000,000 Hosting of Rugby Sevens Series – Ksh. 100,000,000 Hosting of Africa Rafting Championship – Ksh. 171,000,000 Hosting of Nairobi Marathon – Ksh. 240,000,000 Hosting of Kip Keino Classic Marathon – Ksh. 250,000,000 (A in A SASDF)</p>
								<p>Reduce Ksh. 3,800 million (Development) from settlement of court award relating to the talanta sports city land. Increase Ksh. 3,900 million (Recurrent) for AFCON 2027 hosting fees.</p>
1134		State Department for Culture and Heritage	(154,000,000)	50,000,000	(756,000,000)	-	(860,000,000)	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1134		0902000 Culture/Heritage		10,000,000	(121,000,000)		(111,000,000)	<p>Reduce Ksh. 45 million (Development) from Rehabilitation and Upgrade of Kapenguria 6 Facility/Museum (SASDF A in A).</p> <p>Reduce Ksh. 26 million (Development) from Gedi National Monument Construction of Perimeter Wall-NMK (SASDF A in A).</p> <p>Reduce Ksh. 50 million (Development) from Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF A in A).</p> <p>Increase Ksh. 10 million (Recurrent) for National Heroes Council O&M.</p>
1134		0903000 The Arts			(490,000,000)		(490,000,000)	<p>Reduce Ksh. 65 million (Development) from Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC (SASDF A in A).</p> <p>Reduce Ksh. 215 million (Development) from Construction and Rehabilitation of Cultural Centres - KCC (SASDF A in A).</p> <p>Reduce Ksh. 100 million (Development) from National Youth Devpt Program in Music & Dance -PP Music Commission (SASDF A in A).</p> <p>Reduce Ksh. 110 million (Development) from Establishment of Regional Music & Dance Studio – PP Music Commission (SASDF A in A).</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1134		0904000 Library Services	(32,000,000)		(145,000,000)		(177,000,000)	Reduce Ksh. 32 million (Recurrent) from Kenya National Library Services Reduce Ksh. 15 million (Development) from Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS (SASDF A in A). Reduce Ksh. 130 million (Development) from Rehabilitation and Refurbishment of Libraries - KNLS (SASDF A in A).
1134		0905000 General Administration, Planning and Support Services	(35,000,000)				(35,000,000)	Reduce Ksh. 35 million (Recurrent) from the headquarters for Office and General Supplies and Services, Fuel Oil and Lubricants and Routine Maintenance
1134		0916000 Public Records Management		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for National Archives Field office O&M
1134		0917000 Lottery Control, Licensing and Regulations	(87,000,000)				(87,000,000)	Reduce Ksh. 87 million (Recurrent) from the National Lottery Board.
1135		State Department for Youth Affairs and Creative Economy	(20,000,000)	27,000,000	(420,000,000)	-	(413,000,000)	
1135		0221000 Film Development Services	(20,000,000)	27,000,000	(420,000,000)		(413,000,000)	Reduce Ksh. 20 million (Recurrent) from the Kenya Film Classification Board. Reduce Ksh. 120 million (Development) from Refurbishment of Cinema Theatre (SASDF A in A). Reduce Ksh. 100 million (Development) from Film Location Mapping (SASDF A in A). Reduce Ksh. 100 million (Development) from Establishment of Kenya Film School (SASDF A in A). Reduce Ksh. 100 million (Development) from

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Acquisition and Installation of a Copyright ERP System - KeCoBo (SASDF A in A). Increase Ksh. 2 million (Recurrent) for Kenya Film Commission for capacity building for film-makers, marketing the country as a filming destination.
								Increase Ksh. 25 million (Recurrent) for Kenya Copyright Board for O&M.
18	TOURISM AND WILDLIFE		-	106,000,000	(500,000,000)	800,000,000	406,000,000	
1202		State Department for Tourism	-	106,000,000	(390,000,000)	-	(284,000,000)	
1202		0313000 Tourism Promotion and Marketing		106,000,000			106,000,000	Increase Ksh. 106 million (Recurrent) for 1202000400 Tourism Regulatory Authority (A in A)
1202		0314000 Tourism Product Development and Diversification			(390,000,000)		(390,000,000)	Reduce Ksh. 390 million (Development) from 1202001800 Tourism Fund enhancement (TF A in A)
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	(110,000,000)	800,000,000	690,000,000	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1203		1019000 Wildlife Conservation and Management			(110,000,000)	800,000,000	690,000,000	<p>Increase Ksh. 100 million (Development) for Dodori National Reserve (TF A in A). Increase Ksh. 50 million (Development) for Kiunga Marine Conservancy Water Pan (TF A in A). Increase Ksh. 50 million (Development) for Kamuthe Conservancy Water Pan (TF A in A). Increase Ksh. 50 million (Development) for Ishakbini Conservancy Water Pan (TF A in A). Increase Ksh. 50 million (Development) Elang'ata Emuny Conservancy Water Pan (TF A in A).</p>
								<p>Increase Ksh. 30 million (Development) Mbale Community Conservancy Water Pan (TF A in A). Increase Ksh. 30 million (Development) Iwalenyi Community Conservancy Water Pan (TF A in A). Increase Ksh. 30 million (Development) for Bura Ranch Community Water Pan (TF A in A). Reduce Ksh. 20 million (Development) from 1203102400 provision of water for wildlife in protected areas. Increase Ksh. 20 million (Development) for 1203101600 Rehabilitation of Research and Training Facilities at Naivasha HQ</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Reduce Ksh. 90 million (Development) from 1203103103500 Wildlife Drought Intervention</p> <p>Increase Ksh. 30 million (Development) for Kora National Park (Bisanadi-Korbesa-Sig77-78rd Rehabilitation.</p> <p>Increase Ksh. 30 million (Development) for Empaash-olorienito conservancy (Nasaru-Saikeri-Najile Road)</p> <p>Increase Ksh. 30 million (Development) for lloodariak-Kilonito Elangata Ewuas conservancy (kisamis-Kilonito Road).</p> <p>Increase Ksh. 100 million (Development) for Meru National Park Roads</p> <p>Increase Ksh. 100 million (Development) for Kora National Park Roads</p> <p>Increase Ksh. 100 million (Development) for Bisanadi National Reserve Roads</p>	
19	TRADE INDUSTRY AND COOPERATIVES		(170,000,000)	392,000,000	(272,000,000)	505,000,000	455,000,000	
1173		State Department for Cooperatives	-	50,000,000	(150,000,000)	100,000,000	-	
1173		0304000 Cooperative Development and Management		50,000,000	(150,000,000)	100,000,000	-	<p>Reduce Ksh. 50 million (Development) from construction of Milk Factory Narok.</p> <p>Reduce Ksh. 100 million (Development) from Modernization of Coffee Factories.</p> <p>Increase Ksh. 100 million (Development) for modernization of New KPCU warehouses.</p> <p>Increase Ksh. 50 million (Recurrent)</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								for of New KPCU revival programme (Coffee Seedlings).
1174		State Department for Trade	(150,000,000)	100,000,000	(70,000,000)	-	(120,000,000)	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards			(70,000,000)		(70,000,000)	Reduce Ksh. 70 million (Development) from 1174100500 Modernization of Standards Laboratory.
1174		0311000 International Trade Development and Promotion	(150,000,000)	100,000,000			(50,000,000)	Reduce Ksh. 150 million (Recurrent) from Integration of Regional & Multilateral Trade Agreements Head(Domestic travel 50m, rental of produced goods 20m, hospitality 20m, other operating expenses 30m). Increase Ksh. 100 million (Recurrent) for KEPROBA to support key programmes promoting Kenya's brand locally and internationally.
1174		0312000 General Administration, Planning and Support Services					-	
1175		State Department for Industry	-	242,000,000	(52,000,000)	-	190,000,000	
1175		0301000 General Administration Planning and Support Services		6,400,000			6,400,000	Increase Ksh. 6.4 million (Recurrent) for gratuity payment for officers under contract

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1175		0320000 Industrial Promotion and Development		155,000,000	(52,000,000)		103,000,000	Reduce Ksh. 52 million (Development) from CAIPS. Increase Ksh. 100 million (Recurrent) for Kenya Industrial for training material and equipment for students. Increase Ksh. 30 million (Recurrent) for Kenya Leather Development Council (KLDC) ICT Digitization. Increase Ksh. 25 million (Recurrent) for Kenya Leather Development Council (KLDC) SRC enhance personnel emoluments shortfall.
1175		0321000 Standards and Quality Infrastructure & Research		80,600,000			80,600,000	Increase Ksh. 40 million (Recurrent) for KIRDI to support mandatory contractual obligations. Increase Ksh. 40.6 million (Recurrent) for KENAs for contractual obligations and PE
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	55,000,000	55,000,000	
1176		0316000 Promotion and Development of MSMEs					-	
1176		0317000 Product and Market Development for MSMEs				55,000,000	55,000,000	Increase Ksh. 55 million (Development) for completion of industrial park in Nairobi KIE.
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1177		State Department for Investment Promotion	(20,000,000)	-	-	350,000,000	330,000,000	
1177		0322000 Investment Development and Promotion	(20,000,000)			350,000,000	330,000,000	Reduce Ksh. 20 million (Recurrent) from KenInvest. Increase Ksh. 250 million (Development) for Automation of working capital financing workflows and disbursement - Kenya Development Corporation (KDC) (A in A funded) Increase Ksh, 50 million (Development) Monitoring and Evaluating of loans given to farmers - Kenya Development Corporation (KDC) (A in A funded) Increase Ksh. 50 million (Development) for Consultancy in sharia compliance - Kenya Development Corporation (KDC) (A in A funded)
20	TRANSPORT AND INFRASTRUCTURE		(300,000,000)	100,000,000	(580,000,000)	9,365,000,000	8,585,000,000	-
1091		State Department for Roads	-	-	(150,000,000)	8,460,000,000	8,310,000,000	
1091		0202000 Road Transport			(150,000,000)	8,460,000,000	8,310,000,000	Increase Ksh. 2,660 million (Development) for critical and to repair flood damage (National Treasury Addendum). Increase Ksh.3,555 million (Development) for critical and to repair flood damage (National Treasury Addendum). Increase Ksh. 250 million (Development) for Nachu-SGR Road. Increase Ksh. 100 million (Development) for RWC 896-Tarmacking Phase -Mworoga-Maraa-Mitunguu Road-KeRRA

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 50 million (Development) for Periodic Maintenance of Githiro-Mwara - Mirichu Rd-KeRRA.</p> <p>Increase Ksh. 35 million (Development) for Gikandu-Muti Road.</p> <p>Increase Ksh. 40 million (Development) for Kangara -Kabui-Mugumoini Rd KeRRA</p> <p>Increase Ksh. 20 million (Development) for Athena Bridge - KeRRA</p> <p>Increase Ksh. 100 million (Development) for Nyabururu-Matoke Road -KURA.</p>	
							<p>Increase Ksh. 10 million (Development) for olonkai-Kipeto Road-KeRRA.</p> <p>Increase Ksh. 10 million (Development) for Prastini Kirwa Road-KeRRA.</p> <p>Reduce Ksh. 100 million (Development) from Dashek-Kajaja-Ausmudhule Road.</p> <p>Increase Ksh. 20 million (Development) for Dashek-Kajaja Road.</p> <p>Increase Ksh. 80 million (Development) for Kajajan-Asmudhule Road.</p> <p>Reduce Ksh. 50 million (Development) from improvement to bitumen standards balambala roads</p> <p>Increase Ksh. 30 million (Development) for spot improvement of kasha to balambala road.</p> <p>Increase Ksh. 20 million (Development) for Ohio balambala</p>	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 30 million (Development) for Kahawa Meadows Road, Runda M-KeRRA</p> <p>Increase Ksh. 20 million (Development) for Soraya- Nicole Close-KeRRA;</p> <p>Increase Ksh. 20 million (Development) for Paradise- Marcus Drive Road-KeRRA</p> <p>Increase Ksh. 10 million (Development) for Stoni Athi- Namnyak - KeRRA</p> <p>Increase Ksh. 750 million (Development) for critical roads and repairs to flood damaged road infrastructure.</p> <p>Increase Ksh. 650 (Development) for LAFPUND compensation Nairobi Expressway</p>	
1092		State Department of Transport	(300,000,000)	-	(400,000,000)	400,000,000	(300,000,000)	
1092		0201000 General Administration, Planning and Support Services	(100,000,000)		(200,000,000)	400,000,000	100,000,000	<p>Reduce Ksh. 100 million (Recurrent) from LAPSSET Corridor Development Authority (LCDA) under the General Admin., Planning & Support Services Programme meant for general Operations and Maintenance (O&M) at the Headquarters.</p> <p>Reduce Ksh. 200 million (Development) from LAPSSET Corridor Development Authority (LCDA) under the General Admin., Planning & Support Services programme of which Ksh. 150 million is from the construction of the Lamu Port Special Economic Zone Phase 1 access roads and Ksh. 50 million from the detailed design of the Lamu Special</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Economic Zone and Integrated land use.
								Increase Ksh. 400 million (Development) for NaMATA in the General Administration, Planning and Support services to provide construction of walkways and pavements for non-motorized road users.
1092		0203000 Rail Transport			(200,000,000)		(200,000,000)	Reduce Ksh. 200 million (Development) from the project 1092115800 Rehabilitation of meter gauge railway - stone refills
1092		0204000 Marine Transport					-	
1092		0216000 Road Safety	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from the National Transport and Safety Authority (NTSA) under the Road Safety Programme meant for road safety and stakeholder engagement sensitization and Training.
1093		State Department for Shipping and Maritime Affairs	-	100,000,000	-	400,000,000	500,000,000	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1093		0219000 Shipping and Maritime Affairs		100,000,000		400,000,000	500,000,000	<p>Increase Ksh. 200 million (Development) for the Project Lake Turkana Maritime and Transport Investment project to cater for the initial phases of the project.</p> <p>Increase Ksh. 100 million (Recurrent) for Bandari Maritime Academy (BMA) to upscale operations and maintenance.</p> <p>Increase Ksh. 100 million (Development) for National Maritime Spatial Plan</p> <p>Increase Ksh. 100 million (Development) for Maritime Sector Data Project.</p>
1097		State Department for Aviation and Aerospace Development	-	-	(30,000,000)	105,000,000	75,000,000	
1097		0205000 Air Transport			(30,000,000)	105,000,000	75,000,000	<p>Reduce Ksh. 30 million (Development) from the project 1097101000 Banane/Shantabaq Airstrip under the Air Transport Programme to consolidate and allow for substantial and impactful investment for Modogashe Airstrip in the same Constituency.</p> <p>Increase Ksh. 30 million (Development) for Modogashe Airstrip. The amount is reallocated from project 1097101000-Banane/Shantabaq Airstrip in the same Constituency.</p> <p>Increase Ksh. 75 million (Development) for Lafey Airstrip Mandera (National Treasury Addendum)</p>
21	BUDGET & APPROPRIATIONS		(820,000,000)	1,000,000,000	-	-	180,000,000	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
	COMMITTEE							
		Parliament	(400,000,000)	1,000,000,000	-	-	600,000,000	
2041		Parliamentary Service Commission	-	30,000,000	-	-	30,000,000	
2041		0765000 General Administration Planning and Support Services		30,000,000			30,000,000	Increase Ksh. 2.5 million (Recurrent) for NSSF contributions Increase Ksh. 10 million (Recurrent) for EALA games Increase Ksh.17.5 million (Recurrent) for Committees Operations
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	(400,000,000)	700,000,000	-	-	300,000,000	
2042		0721000 National Legislation, representation and oversight	(400,000,000)	700,000,000			300,000,000	Increase Ksh. 17 million (Recurrent) for NSSF contributions Increase Ksh. 70 million (Recurrent) for personnel emoluments arrears Increase Ksh. 31 million (Recurrent) for Motor Vehicle Reimbursement Increase Ksh. 76 million (Recurrent) for EALA games Increase Ksh.106 million (Recurrent) for Committees Operations Reduce Ksh. 150 million (Recurrent) from 0002-01-2110328 Increase Ksh. 150 million (Recurrent) to 0003-01-2210400
								Reduce Ksh. 150 million (Recurrent) from 0002-01-2110328 Increase Ksh. 150 million (Recurrent) to 0004-01-2210400 Reduce Ksh. 100 million (Recurrent) from 0002-05-2110201 Increase Ksh. 100

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							million (Recurrent) to to 0001-01-2210400	
2043		Parliamentary Joint Services	-	130,000,000	-	-	130,000,000	
2043		0723000 General Administration, planning and support services		130,000,000			130,000,000	Increase Ksh. 17 million (Recurrent) for NSSF contributions Increase Ksh. 30 million (Recurrent) for Staff Medical Increase Ksh. 30 million (Recurrent) for EALA games Increase Ksh. 20 Million (Recurrent) for Utilities, (Water and Electricity) Increase Ksh. 20 million (Recurrent) for Rents and Rates Increase Ksh 13 million (Recurrent) for Refined fuels (Generators)
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	-	140,000,000	-	-	140,000,000	
2044		0767000 Senate Legislation and Oversight		75,450,000			75,450,000	Increase Ksh.75.45 million (Recurrent) for Committees Operations
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations		22,550,000			22,550,000	Increase Ksh. 15 million (Recurrent) for personnel emoluments arrears Increase Ksh. 7.55 million (Recurrent) for Motor Vehicle Reimbursement
2044		0769000 General Administration Planning and Support Services		42,000,000			42,000,000	Increase Ksh. 12 million (Recurrent) for NSSF contributions Increase Ksh. 30 million (Recurrent) for EALA games
2111		Auditor General	(420,000,000)	-	-	-	(420,000,000)	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2111		0729000 Audit Services	(420,000,000)				(420,000,000)	Reduce Ksh. 420 million (Recurrent) from the programme
		Total Expenditure	(5,935,070,000)	37,228,377,179	(18,921,930,808)	64,076,423,629	76,447,800,000	
		Parliament	(400,000,000)	1,000,000,000	-	-	600,000,000	
		Judiciary	-	100,000,000	(300,000,000)	70,000,000	(130,000,000)	
		Executive	(5,535,070,000)	36,128,377,179	(18,621,930,808)	64,006,423,629	75,977,800,000	

FOURTH SCHEDULE

APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION

S/N o.	Vote/Programme/ Project/Item	Approved Additional			Exchequer Disbursement	Disburse- ment Date	Committee Approval
		Current	Capital	Total			
Part A: Ministerial Expenditure							
1	1011 Executive Office of the President	790,000,000	110,000,000	900,000,000	318,512,436		
	0701000 General Administration Planning and Support Services	790,000,000	110,000,000	900,000,000	318,512,436		
	Operations and Maintenance	490,000,000	110,000,000	600,000,000	318,512,436	22/12/2025	Approved
	Operations and Maintenance	300,000,000		300,000,000			
2	1012 Office of the Deputy President	750,000,000	-	750,000,000	457,001,985		
	0734000 Deputy President Services	750,000,000	-	750,000,000	457,001,985		
	Operations and Maintenance	750,000,000		750,000,000	457,001,985	1/16/2026 & 06/02/2026 & 08/02/2026 & 27/02/2026	Approved
3	1017 State House	4,500,000,000	-	4,500,000,000	4,374,057,254		
	0704000 State House Affairs	4,500,000,000	-	4,500,000,000	4,374,057,254		
	Other Operating Expenses & Operations and Maintenance	4,500,000,000		4,500,000,000	4,374,057,254	15/12/2025 , 16/12/2025 , 22/12/2025 & 23/12/2025 & 1/16/2026 & 11/02/2026	Approved
4	1025 National Police Service	2,300,000,000	-	2,300,000,000	2,077,539,300		
	0601000 Policing Services	2,300,000,000	-	2,300,000,000	2,077,539,300		
	Medical Insurance/Group Life	2,000,000,000		2,000,000,000	2,000,000,000	17/02/2026	Approved
	Operations and Maintenance	300,000,000		300,000,000	77,539,300	02/12/2026	Approved
5	1026 State Department for Internal Security & National Administration	7,000,000,000	-	7,000,000,000	5,500,000,000	-	
	0629000 General Administration and Support Services	7,000,000,000	-	7,000,000,000	5,500,000,000	-	
	Security Operations	7,000,000,000		7,000,000,000	5,500,000,000	22/9/2025 & 21/10/2025 , 3/11/2025 & 11/11/20	Approved

S/N o.	Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Date	Committee Approval
		Current	Capital	Total			
						25 & 18/2/2026	
6	1032 State Department for Devolution	60,000,000	-	60,000,000	60,000,000		
	0712000 Devolution Services	60,000,000	-	60,000,000	60,000,000		
	Operations and Maintenance	60,000,000		60,000,000	60,000,000	24/10/2025	The Committee rejects
7	1033 State Department for Special Programmes	9,050,413,100	-	9,050,413,100	2,788,918,333	-	
	0733000 Accelerated ASAL Development	9,050,413,100	-	9,050,413,100	2,788,918,333		
	Emergency Relief (food, medicine, blankets, cash grant, tents and other)	9,000,000,000		9,000,000,000	2,738,505,233	5/11/2025, 24/11/2025 & 11/12/2025	Approved
	Operations and Maintenance	50,413,100		50,413,100	50,413,100	19/11/2025	Approved
8	1064 State Department for Technical Vocational Education and Training	-	120,000,000	120,000,000	-	-	
	0505000 Technical Vocational Education and Training	-	120,000,000	120,000,000	-	-	
	Wings to Fly phase Project- funded by the KFW- the Federal Republic of Germany		120,000,000	120,000,000			
9	1065 State Department for Higher Education	3,880,965,844	150,000,000	4,030,965,844	4,030,965,844		
	0504000 University Education	3,880,965,844	150,000,000	4,030,965,844	4,030,965,844		
	Current Transfer	3,880,965,844		3,880,965,844	3,880,965,844	12/05/2025	Approved
	Construction of Administration Block and Lecture Theatre project under Koitalel Samoei University College		150,000,000	150,000,000	150,000,000	26/01/2026	Approved
10	1066 State Department for Basic Education	3,100,000,000	1,656,477,207	4,756,477,207	3,100,000,000	-	
	0501000 Primary Education	-	1,656,477,207	1,656,477,207	-	-	
	School Infrastructure Nyamira County Project		1,656,477,207	1,656,477,207			
	0502000 Secondary Education	3,100,000,000	-	3,100,000,000	3,100,000,000		
	Current Grant	3,100,000,000		3,100,000,000	3,100,000,000	15/12/2025	Approved
11	1071 The National Treasury	2,175,100,000	3,929,515,043	6,104,615,043	3,802,653,586		
	0717000 General Administration Planning and Support Services		3,929,515,043	3,929,515,043	1,875,165,103		
	Kenya Affordable Housing Finance Project		1,881,515,043	1,881,515,043	1,875,165,103	22/10/2025	Approved
	Acquisition of a Disaster Recovery Site at Konza Technopolis and Upgrade of KRA IT infrastructure & Core System Upgrade		2,048,000,000	2,048,000,000			
	0719000 Economic and Financial Policy Formulation and Management	2,175,100,000	-	2,175,100,000	1,927,488,483		

S/N o.	Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Date	Committee Approval
		Current	Capital	Total			
	Current Grant	2,175,100,000		2,175,100,000	1,927,488,483	15/12/2025	Approved
12	1072 State Department for Economic Planning		2,635,548,246	2,635,548,246	2,629,994,547		
	0707000 National Statistical Information Services		2,635,548,246	2,635,548,246	2,629,994,547		
	The Eastern Africa Regional Statistics Program for Results		2,635,548,246	2,635,548,246	2,629,994,547	18/12/2025	Approved
13	1082 State Department for Medical Services	-	8,049,974,412	8,049,974,412	-	-	
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	-	8,049,974,412	8,049,974,412	-	-	
	Kenya Covid 19 Health Emergency Response Project		8,049,974,412	8,049,974,412			
14	1083 State Department for Public Health and Professional Standards	5,630,000,000	-	5,630,000,000			
	0407000 Health Resources Development and Innovation	5,630,000,000	-	5,630,000,000			
	Contractual Employees- Health Interns	5,630,000,000		5,630,000,000			
15	1091 State Department for Roads	-	23,093,106,803	23,093,106,803	4,093,106,803	-	
	0202000 Road Transport	-	23,093,106,803	23,093,106,803	4,093,106,803	-	
	Modogashe-Habasweini-Samatar and Rhamu Mander Road Project		4,093,106,803	4,093,106,803	4,093,106,803	15/12/2025	Approved
	Multinational Horn of Africa Isiolo-Mandera Corridor Upgrading of Elwak- Rhamu(A13) Road		2,000,000,000	2,000,000,000			
	China Development Bank (CDB) Co-Financed Projects		10,500,000,000	10,500,000,000			
	Nairobi Intelligent Transport System(ITS) Establishment and Junction Improvement		5,000,000,000	5,000,000,000			
	Kitale -Morphus Road Project		1,000,000,000	1,000,000,000			
	Dualling of Mombasa Mariakani		500,000,000	500,000,000			
16	1092 State Department for Transport	-	8,360,941,581	8,360,941,581	-	-	
	0204000 Marine Transport		6,300,000,000	6,300,000,000	-		
	Mombasa Special Economic Zone Project(Dongo Kundu)		6,300,000,000	6,300,000,000			
	0203000 Rail Transport	-	2,060,941,581	2,060,941,581			
	Supply and Commissioning of Kenya Railway Commissioning of Kenya Railway Corporation Rolling Stock Maintenance Workshop Equipment and Capacity Building Project		2,060,941,581	2,060,941,581			
17	1109 State Department for Water & Sanitation	-	1,718,995,784	1,718,995,784	297,211,702	-	
	1017000 Water and Sewerage Infrastructure Development	-	117,897,000	117,897,000	-	-	
	Thwake Multipurpose Water Development Program		117,897,000	117,897,000			
	1004000 Water Resources Management	-	1,601,098,784	1,601,098,784	297,211,702		

S/N o.	Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Date	Committee Approval
		Current	Capital	Total			
	Coastal Region Water Security and Climate Resilience Project (CRWSCRRP)		1,156,098,784	1,156,098,784			
	Nairobi Water and Sanitation Project CKE-1135		300,000,000	300,000,000	297,211,702	02/12/2026	Approved
	Rehabilitation and Augmentation of Loitoktok Water Supply & Sanitation Project		145,000,000	145,000,000			
18	1134 State Department for Culture, The Arts and Heritage	269,000,000	-	269,000,000	105,000,000	-	
	0902000 Culture/ Heritage	269,000,000	-	269,000,000	105,000,000		
	Operations and Maintenance	269,000,000		269,000,000	105,000,000	26/01/2026	Approved
19	1135 State Department for Youth Affairs and Creative Economy	317,700,000	-	317,700,000	-	-	
	0748000 Youth Development Services	317,700,000	-	317,700,000	-		
	Operations and Maintenance	317,700,000		317,700,000			
20	1152 State Department for Energy	-	311,000,000	311,000,000	-	-	
	0213000 Power Transmission and Distribution		311,000,000	311,000,000	-	-	
	Kenya Electricity Expansion Project		111,000,000	111,000,000			
	Reinforcement of Electricity Transmission Network (RETNET)		200,000,000	200,000,000			
21	1169 State Department for Agriculture	-	1,000,000,000	1,000,000,000	1,000,000,000	-	
	0107000 General Administration Planning and Support Services	-	1,000,000,000	1,000,000,000	1,000,000,000		
	Capital Grants		1,000,000,000	1,000,000,000	1,000,000,000	18/9/2025	Approved
22	1173 State Department for Cooperatives		2,000,000,000	2,000,000,000	2,000,000,000	-	
	0304000 Cooperative Development and Management		2,000,000,000	2,000,000,000	2,000,000,000		
	Capital Grants		2,000,000,000	2,000,000,000	2,000,000,000	01/02/2026	Approved
23	1176 State Department for Micro, Small and Medium Enterprises Development	-	3,577,812,550	3,577,812,550	1,003,012,200		
	0316000 Promotion and Development of MSMEs		3,577,812,550	3,577,812,550	1,003,012,200	11/2/2026 & 17/02/2026	Approved
24	1185 State Department for Social Protection and Senior Citizens Affairs	3,710,000,000	-	3,710,000,000	3,560,000,000	-	
	0909000 National Social Safety Net	3,710,000,000	-	3,710,000,000	3,560,000,000		
	Cash Transfer	3,560,000,000		3,560,000,000	3,560,000,000	22/10/2025	Approved
	Operations and Maintenance	150,000,000		150,000,000			
25	1221 State Department for East African Community Affairs	108,000,000	-	108,000,000			
	0305000 East African Affairs and Regional Integration	108,000,000	-	108,000,000			
	Operations and Maintenance	108,000,000		108,000,000			
26	1281 National Intelligence Service	1,000,000,000	-	1,000,000,000	-	-	

S/N o.	Vote/Programme/ Project/Item	Approved Additional			Exchequer Disbursement	Disburse- ment Date	Committee Approval
		Current	Capital	Total			
	0804000 National Security Intelligence	1,000,000,000	-	1,000,000,000	-	-	
	Security Operations	1,000,000,000		1,000,000,000			
27	1311 Office of the Registrar of Political Parties	200,000,000	-	200,000,000	200,000,000		
	0614000 Registration, Regulation and Funding of Political Parties	200,000,000	-	200,000,000	200,000,000		
	Current Grant	200,000,000		200,000,000	200,000,000	10/01/2025	Approved
	Total	44,841,178,944	56,713,371,626	101,554,550,569	41,337,973,990		

FIFTH SCHEDULE

RESOLUTIONS RELATING TO THE PETITION NO. 69 OF 2023 REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME

1. **THAT**, the Cabinet Secretary responsible for Forestry initiates the process of de-gazettement of the 455.15 hectares from South Nandi Forest in accordance with the provisions of section 34 of the Forest Conservation and Management Act, Cap. 385, for settlement of documented squatters in *Ngererek* Village and the attendant public utilities.

2. **THAT**, upon the de-gazettement of the 455.15 hectares in South Nandi Forest, the Cabinet Secretary, Ministry of Lands, Physical Planning, Urban Development and Public Works, facilitates the demarcation of the area, the conduct of the necessary survey and the issuance of title deeds in the new registration area, for settlement of documented squatters in *Ngererek* Village and the attendant public utilities.

3. **THAT**, within six months of the adoption of the Report, the Cabinet Secretary responsible for Forestry, in collaboration with the County Government of Nandi, the National Land Commission and the Cabinet Secretary, Ministry of Interior and National Administration facilitates the resettlement of the documented squatters in *Ngererek* Village in the 455.45 hectares and documented squatters in *Koibem* Village in the 266.88 hectares allocated within the South Nandi Forest under the *Chepkumia* Land Exchange Programme.

4. **THAT**, that the Director of Survey, in collaboration with the Nandi County Government, allocates new parcels of land to the seven (7) individuals whose parcels are uninhabitable and the two (2) individuals who received less acreage, by amending the initial excision survey within the 266.88 hectares earmarked for the settlement of documented squatters in *Koibem* Village.

NOTICES

NOT LATER THAN 3.00 P.M.

I. QUESTION TIME IN PLENARY

PURSUANT to the provisions of Standing Order 42A(6B), the Speaker will today, not later than 3.00 p.m., invite the **Prime Cabinet Secretary and Cabinet Secretary for Foreign and Diaspora Affairs** to respond to a Question as appearing in the Appendix.

LIMITATION OF DEBATE

The House resolved on Wednesday, February 11, 2026 as follows—

Limitation of Debate on the Annual Estimates and Committee of Supply

- II. THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Other Committee Reports

III. **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

IV. **THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Reports of Audit Committees

V. **THAT**, each speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.



NOTICE PAPER

Tentative business for **Thursday, April 2, 2026**

(Published pursuant to Standing Order 38(1))

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Thursday, April 2, 2026 –

A. MOTION - CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES FOR THE FY 2025/2026

(General debate – Day 2)

(The Chairperson, Budget and Appropriations Committee)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

B. MOTION CONSIDERATION OF THE DRAFT SALARIES AND REMUNERATION COMMISSION (REMUNERATION AND BENEFITS OF STATE AND OTHER PUBLIC OFFICERS) REGULATIONS, 2025

(The Chairperson, Committee on Delegated Legislation)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

C. HOJA – UKAGUZI KWA ASASI ZISIZO HURU KIKAMILIFU ZA JUMUIA YA AFRIKA MASHARIKI NA USHOROBA WA KATI KATIKA JAMHURI YA MUUNGANO YA TANZANIA

(Mwenyekiti, Kamati ya Utangamano wa Kikanda)

(Ikiwa baitabitimishwa Jumatano, tarehe 1Aprili 2026 – Kikao cha Alasiri)

D. MOTION – REPORT OF THE KENYA DELEGATION TO THE 147TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

E. MOTION – REPORT OF THE KENYA DELEGATION TO 148TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

F. THE FISHERIES MANAGEMENT AND DEVELOPMENT BILL (NATIONAL ASSEMBLY BILL NO. 29 OF 2025)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

G. THE FOREST CONSERVATION AND MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2025)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

H. THE QUALITY HEALTHCARE AND PATIENT SAFETY BILL (NATIONAL ASSEMBLY BILL NO. 41 OF 2025)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

I. MOTION – CONSIDERATION OF A PETITION REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME

(The Chairperson, Public Petitions Committee)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

J. MOTION – TENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022

(The Chairperson, Decentralized Funds Accounts Committee)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

K. MOTION – FIFTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS (WESTERN REGION) FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021

(The Chairperson, Public Investments Committee on Governance and Education)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

L. MOTION – ELEVENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022

(The Chairperson, Decentralized Funds Accounts Committee)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

M. MOTION – SEVENTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021

(The Chairperson, Public Investments Committee on Governance and Education)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

N. MOTION – INQUIRY INTO THE PRICING OF TEA IN KENYA
(The Chairperson, Departmental Committee on Agriculture and Livestock)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

O. MOTION – REPORT OF THE KENYA DELEGATION TO 149TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)

P. MOTION – REPORT OF THE KENYA DELEGATION TO 150TH ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

(If not concluded on Wednesday, April 1, 2026 – Afternoon Sitting)



APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - QUESTIONS

It is notified that, pursuant to the provisions of Standing Order 42A (6B), the **Prime Cabinet Secretary and Cabinet Secretary for Foreign & Diaspora Affairs** will in plenary on Wednesday (Afternoon), April 1, 2026—

(a) provide reports on:

- (i) the status of implementation of the Inter-Agency Technical Committee Report on the Review of Designated Hardship Areas and Payment of Hardship Allowance in the Public Service;
- (ii) the unlawful recruitment of Kenyans into foreign armies, particularly in the Russia-Ukraine war; and

(b) respond to the following questions—

QUE. NO

ORDINARY QUESTIONS

005/2026 **The Member for Embakasi West (Hon. Mark Mwenje, MP) to ask the Prime Cabinet Secretary and Cabinet Secretary for Foreign & Diaspora Affairs: -**

Could the Cabinet Secretary—

- (i) state the immediate measures the Government has put in place to mitigate the effects of flooding currently affecting several parts of Nairobi County?
- (ii) Clarify whether there are any coordination mechanisms between the National Government and the County Government of Nairobi to ensure that road construction and other infrastructure development projects incorporate adequate drainage systems and do not exacerbate flooding in residential areas?
- (iii) outline the long-term measures or strategies put in place to improve stormwater drainage systems, flood control measures and climate resilient infrastructure within Nairobi County in coordination with the County Government?

The Member for Funyula (Hon. (Dr.) Ojiambo Oundo, MP) to ask the Prime Cabinet Secretary and Cabinet Secretary for Foreign & Diaspora Affairs: -

Could the Cabinet Secretary—

- (i) explain the delay in the operationalisation of the *Muluanda* border crossing point in Funyula Constituency which was commissioned by His Excellency the Late President Mwai Kibaki on 28th March 2009 and the subsequent Presidential Directive of 14th June 2024, for purposes of establishing an entry and exit point between Kenya and Uganda?
 - (ii) state the steps or actions taken to implement the Resolutions of the Joint Technical Committee (JTC) Meeting of Kenya and Uganda held on 18th to 20th April 2023 for the development of entry and exit points at *Konyau* in West Pokot County, *Lokirama* in Turkana County and *Muluanda* in Busia County?
-

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statement will be **requested**—

No.	Subject	Member	Relevant Committee
1.	Circumstances surrounding the death of a minor at Gilgil Hills Academy	<i>Hon. Martha Wangari, MP</i> <i>(Gilgil Constituency)</i>	Administration and Internal Security
