



**REPUBLIC OF KENYA**

**THIRTEENTH PARLIAMENT – (FIFTH SESSION)**

**THE NATIONAL ASSEMBLY**

**ORDERS OF THE DAY**

**THURSDAY, APRIL 2, 2026 AT 2.30 P.M.**

**ORDER OF BUSINESS**

**PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

**8\*. THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 16 OF 2026)**

(The Chairperson, Budget and Appropriations Committee)

Second Reading

*(The Resolution of the House on the Supplementary Estimates is published in the Notices)*

**9\*. COMMITTEE OF THE WHOLE HOUSE**

The Supplementary Appropriation Bill (National Assembly Bill No. 16 of 2026)  
(The Chairperson, Budget and Appropriations Committee)

**10\*. MOTION – CONSIDERATION OF THE DRAFT SALARIES AND REMUNERATION COMMISSION (REMUNERATION AND BENEFITS OF STATE AND OTHER PUBLIC OFFICERS) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

**THAT**, this House **adopts** the Report of the Committee on Delegated Legislation on its consideration of the Draft Salaries and Remuneration Commission (Remuneration and Benefits of State and other Public Officers) Regulations, 2025, *laid on the Table of the House on Thursday, 12<sup>th</sup> March 2026*, and pursuant to the provisions of section 26 (2) of the Salaries and Remuneration Act, Cap 412D, this House **approves** the *draft Salaries and Remuneration Commission (Remuneration and Benefits of State and other Public Officers) 2025*, **with amendments**.

11\*. HOJA – UKAGUZI KWA ASASI ZISIZO HURU KIKAMILIFU ZA JUMUIA YA AFRIKA MASHARIKI NA USHOROBA WA KATI KATIKA JAMHURI YA MUUNGANO WA TANZANIA

(Mwenyekiti, Kamati ya Utangamano wa Kikanda)

**KWAMBA**, Bunge la Taifa **liridhie** ripoti ya Kamati ya Utangamano wa Kikanda kuhusu ziara ya ukaguzi kwa Taasisi zisizo huru kikamilifu za Jumuiya ya Afrika Mashariki na ushoroba wa kati katika Jamhuri ya Muungano wa Tanzania, *iliyowasilishwa kwenye Meza ya Bunge Jumatano, 9 Aprili 2025.*

*(Kuendelezwa kwa mjadala uliositishwa mnamo Jumanne, tarehe 31 Machi, 2026)*  
*(Muda uliosalia – Saa 2, dakika 11)*

12\*. MOTION – REPORT OF THE KENYA DELEGATION TO THE 147<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

**THAT**, this House **notes** the Report of the Kenya Delegation to the 147<sup>th</sup> Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Luanda, Angola from 23<sup>rd</sup> to 27<sup>th</sup> October 2023, *laid on the Table of the House on Tuesday, 24<sup>th</sup> February 2026.*

13\*. MOTION – REPORT OF THE KENYA DELEGATION TO 148<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

**THAT**, this House **notes** the Report of the 148<sup>th</sup> Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland from 23<sup>rd</sup> to 27<sup>th</sup> March 2024, *laid on the Table of the House on Wednesday, 18<sup>th</sup> September 2024.*

14\*. THE FISHERIES MANAGEMENT AND DEVELOPMENT BILL (NATIONAL ASSEMBLY BILL NO. 29 OF 2023)

(The Leader of the Majority Party)

Second Reading

15\*. THE FOREST CONSERVATION AND MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2025)

(The Leader of the Majority Party)

Second Reading

16\*. THE QUALITY HEALTHCARE AND PATIENT SAFETY BILL (NATIONAL ASSEMBLY BILL NO. 41 OF 2025)

(The Leader of the Majority Party)

Second Reading

17\*. MOTION— CONSIDERATION OF A PETITION REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME  
(The Chairperson, Public Petitions Committee)

**THAT**, this House **adopts** the Report of the Public Petitions Committee on its consideration of a Public Petition No. 69 of 2023 regarding delay in resettlement of squatters in *Koibem* and *Ngerek* Villages, Nandi County, *laid on the Table of the House on Tuesday, 11<sup>th</sup> November 2025* and pursuant to the provisions of section 34(5)(b) of the Forest Conservation and Management Act, Cap. 385—

(i) **approves**—

(a) **THAT**, the boundaries of the South Nandi Forest be varied by excluding 910.62 hectares in the *Kaimosi Block along the Yala River* from the original boundaries of the Forest **for the settlement of documented squatters from *Koibem* and *Ngerek* Villages in Nandi County and for attendant public utilities**, as planned under the *Chepkumia* Land Exchange Programme;

(b) **THAT**, the 910.62 hectares so excluded under paragraph (a) be degazetted and allocated as follows—

(i) 266.88 hectares be allocated for the settlement of the documented squatters from *Koibem* Village;

(ii) 455.45 hectares be allocated for the settlement of the documented squatters from *Ngerek* Village; and

(iii) 188.29 hectares be reserved for attendant public utilities.

(ii) makes the **Resolutions** contained in the **Schedule** to the Order Paper.

18\*. MOTION – TENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022  
(The Chairperson, Decentralized Funds Accounts Committee)

**THAT**, this House **adopts** the Tenth Report of the Decentralized Funds Accounts Committee on its consideration of the audited accounts of the National Government Constituencies Development Fund for the financial years 2016/2017 to 2021/2022 *laid on the Table of the House on Tuesday, 2<sup>nd</sup> December 2025*.

19\*. MOTION – FIFTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS (WESTERN REGION) FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021  
(The Chairperson, Public Investments Committee on Governance and Education)

**THAT**, this House **adopts** the Fifth Report of the Public Investments Committee on Governance and Education on its Examination of the audited financial

statements of various State Corporations (Western Region) for the financial years 2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 26<sup>th</sup> February 2026.*

**20\*. MOTION – ELEVENTH REPORT ON THE AUDITED ACCOUNTS OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR THE FINANCIAL YEARS 2016/2017 TO 2021/2022**

(The Chairperson, Decentralized Funds Accounts Committee)

**THAT**, this House **adopts** the Eleventh Report of the Decentralized Funds Accounts Committee on its consideration of the audited accounts of the National Government Constituencies Development Fund for West Mugirango, Bobasi, Awendo, North Imenti, Kirinyaga Central, South Mugirango, Ugenya, Kieni, Kipipiri, Budalangi and Kiharu Constituencies for the financial years 2013/2014 to 2021/2022 *laid on the Table of the House on Thursday, 4<sup>th</sup> December 2025.*

**21\*. MOTION – SEVENTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021**

(The Chairperson, Public Investments Committee on Governance and Education)

**THAT**, this House **adopts** the Seventh Report of the Public Investments Committee on Governance and Education on its Examination of the audited financial statements of the following State Corporations for the financial years 2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 26<sup>th</sup> February 2026—*

- (i) The Kenya Law Reforms Commission;
- (ii) Kenya Copyright Board;
- (iii) National Cohesion and Integration Commission;
- (iv) Business Registration Service;
- (v) Nairobi Centre For International Arbitration;
- (vi) Kenya Accreditation Service; and
- (vii) National Transport and Safety Authority.

**22\*. MOTION – INQUIRY INTO THE PRICING OF TEA IN KENYA**

(The Chairperson, Departmental Committee on Agriculture and Livestock)

**THAT**, this House **adopts** the Report of the Departmental Committee on Agriculture and Livestock on its inquiry into the pricing of tea in Kenya, *laid on the Table of the House on Thursday, 4<sup>th</sup> December 2025.*

**23\*. MOTION – REPORT OF THE KENYA DELEGATION TO 149<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

**THAT**, this House **notes** the Report of the Kenya Delegations to the 149<sup>th</sup> Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Geneva, Switzerland from 13<sup>th</sup> to 17<sup>th</sup> October 2024, *laid on the Table of the House on Thursday, 5<sup>th</sup> December 2024.*

24\*. MOTION – REPORT OF THE KENYA DELEGATION TO 150<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS

(The Leader of the Delegation)

**THAT**, this House **notes** the Report of the Kenya Delegations to the 150<sup>th</sup> Assembly of the Inter-Parliamentary Union (IPU) and related meetings held in Tashkent, Uzbekistan from 5<sup>th</sup> to 9<sup>th</sup> April 2025, *laid on the Table of the House on Tuesday, 14<sup>th</sup> October 2025.*

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**\*Denotes Orders of the Day\***

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# **SCHEDULE**

## **RESOLUTIONS RELATING TO PETITION NO. 69 OF 2023 REGARDING DELAY IN RESETTLEMENT OF SQUATTERS UNDER THE CHEPKUMIA LAND EXCHANGE PROGRAMME**

1. **THAT**, the Cabinet Secretary responsible for Forestry initiates the process of de-gazettement of the 455.15 hectares from South Nandi Forest in accordance with the provisions of section 34 of the Forest Conservation and Management Act, Cap. 385, for settlement of documented squatters in *Ngerek* Village and the attendant public utilities.
  
  2. **THAT**, upon the de-gazettement of the 455.15 hectares in South Nandi Forest, the Cabinet Secretary, Ministry of Lands, Physical Planning, Urban Development and Public Works, facilitates the demarcation of the area, the conduct of the necessary survey and the issuance of title deeds in the new registration area, for settlement of documented squatters in *Ngerek* Village and the attendant public utilities.
  
  3. **THAT**, within six months of the adoption of the Report, the Cabinet Secretary responsible for Forestry, in collaboration with the County Government of Nandi, the National Land Commission and the Cabinet Secretary, Ministry of Interior and National Administration facilitates the resettlement of the documented squatters in *Ngerek* Village in the 455.45 hectares and documented squatters in *Koibem* Village in the 266.88 hectares allocated within the South Nandi Forest under the *Chepkumia* Land Exchange Programme.
  
  4. **THAT**, that the Director of Survey, in collaboration with the Nandi County Government, allocates new parcels of land to the seven (7) individuals whose parcels are uninhabitable and the two (2) individuals who received less acreage, by amending the initial excision survey within the 266.88 hectares earmarked for the settlement of documented squatters in *Koibem* Village.
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# NOTICES

## I. IT IS NOTIFIED THAT THE HOUSE RESOLVED THAT THE SCHEDULE HEREUNDER FORMS THE BASIS FOR THE CONSIDERATION OF THE SUPPLEMENTARY APPROPRIATION BILL, 2026—

### SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,535,303,961	1,034,004,100	5,569,308,061	2,324,839,536	310,005,000	2,634,844,536	6,860,143,497	1,344,009,100	8,204,152,597
	0603000 Government Printing Services	767,596,015	300,000,000	1,067,596,015	15,000,000	-	15,000,000	782,596,015	300,000,000	1,082,596,015
	0701000 General Administration Planning and Support Services	1,789,129,661	480,000,000	2,269,129,661	1,541,589,955	310,005,000	1,851,594,955	3,330,719,616	790,005,000	4,120,724,616
	0703000 Government Advisory Services	1,066,683,617	185,000,000	1,251,683,617	318,249,581	-	318,249,581	1,384,933,198	185,000,000	1,569,933,198
	0770000 Leadership and Coordination of Government Services	911,894,668	69,004,100	980,898,768	450,000,000	-	450,000,000	1,361,894,668	69,004,100	1,430,898,768
1012	Office of the Deputy President	2,972,134,559	100,000,000	3,072,134,559	2,095,510,694	-	2,095,510,694	5,067,645,253	100,000,000	5,167,645,253
	0734000 Deputy President Services	2,972,134,559	100,000,000	3,072,134,559	2,095,510,694	-	2,095,510,694	5,067,645,253	100,000,000	5,167,645,253
1013	Office of the Prime Cabinet Secretary	356,636,938	-	356,636,938	272,303,599	-	272,303,599	628,940,537	-	628,940,537
	0755000 Government Coordination and Supervision	356,636,938	-	356,636,938	272,303,599	-	272,303,599	628,940,537	-	628,940,537
1014	State Department for Parliamentary Affairs	363,508,889	-	363,508,889	76,027,756	-	76,027,756	439,536,645	-	439,536,645
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	67,369,063	42,300,000	-	42,300,000	109,669,063	-	109,669,063
	0760000 Policy Coordination and Strategy	74,512,779	-	74,512,779	26,300,000	-	26,300,000	100,812,779	-	100,812,779
	0761000 General Administration, Planning and Support Services	221,627,047	-	221,627,047	7,427,756	-	7,427,756	229,054,803	-	229,054,803

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1016	State Department for Cabinet Affairs	228,723,204	-	228,723,204	6,451,695	-	6,451,695	235,174,899	-	235,174,899
	0758000 Cabinet Affairs Services	228,723,204	-	228,723,204	6,451,695	-	6,451,695	235,174,899	-	235,174,899
1017	State House	7,684,001,432	894,906,667	8,578,908,099	8,569,886,814	400,000,000	8,969,886,814	16,253,888,246	1,294,906,667	17,548,794,913
	0704000 State House Affairs	7,684,001,432	894,906,667	8,578,908,099	8,569,886,814	400,000,000	8,969,886,814	16,253,888,246	1,294,906,667	17,548,794,913
1018	State Department for National Government Coordination	1,022,343,631	22,000,000	1,044,343,631	12,072,598	-	12,072,598	1,034,416,229	22,000,000	1,056,416,229
	0755000 Government Coordination and Supervision	1,022,343,631	22,000,000	1,044,343,631	12,072,598	-	12,072,598	1,034,416,229	22,000,000	1,056,416,229
1023	State Department for Correctional Services	37,844,201,992	309,004,510	38,153,206,502	892,693,341	20,000,000	912,693,341	38,736,895,333	329,004,510	39,065,899,843
	0623000 General Administration, Planning and Support Services	641,058,553	16,000,000	657,058,553	50,000,000	-	50,000,000	691,058,553	16,000,000	707,058,553
	0627000 Prison Services	34,752,867,140	223,100,000	34,975,967,140	1,271,963,187	15,191,421	1,287,154,608	36,024,830,327	238,291,421	36,263,121,748
	0628000 Probation & After Care Services	2,450,276,299	69,904,510	2,520,180,809	429,269,846	4,808,579	(424,461,267)	2,021,006,453	74,713,089	2,095,719,542
1024	State Department for Immigration and Citizen Services	11,704,434,808	10,640,274,845	22,344,709,653	3,255,505,526	3,662,000,000	6,917,505,526	14,959,940,334	14,302,274,845	29,262,215,179
	0605000 Migration & Citizen Services Management	5,478,236,799	7,441,074,845	12,919,311,644	1,119,979,346	1,370,000,000	2,489,979,346	6,598,216,145	8,811,074,845	15,409,290,990
	0626000 Population Management Services	5,086,360,928	2,999,200,000	8,085,560,928	696,431,333	2,292,000,000	2,988,431,333	5,782,792,261	5,291,200,000	11,073,992,261
	0631000 General Administration and Planning	1,139,837,081	200,000,000	1,339,837,081	1,439,094,847	-	1,439,094,847	2,578,931,928	200,000,000	2,778,931,928
1025	National Police Service	125,378,559,155	1,712,814,922	127,091,374,077	8,874,400,000	-	8,874,400,000	134,252,959,155	1,712,814,922	135,965,774,077
	0601000 Policing Services	125,378,559,155	1,712,814,922	127,091,374,077	8,874,400,000	-	8,874,400,000	134,252,959,155	1,712,814,922	135,965,774,077
1026	State Department for Internal Security & National Administration	31,864,535,087	3,965,777,277	35,830,312,364	16,462,938,546	4,071,223,629	20,534,162,175	48,327,473,633	8,037,000,906	56,364,474,539
	0629000 General Administration and Support Services	10,824,795,869	3,553,777,277	14,378,573,146	15,045,000,706	4,000,000,000	19,045,000,706	25,869,796,575	7,553,777,277	33,423,573,852
	0630000 Policy Coordination Services	1,530,378,276	65,000,000	1,595,378,276	-	-	-	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	19,509,360,942	347,000,000	19,856,360,942	1,417,937,840	71,223,629	1,489,161,469	20,927,298,782	418,223,629	21,345,522,411

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1032	State Department for Devolution	1,331,230,248	15,915,122,542	17,246,352,790	42,345,299	(1,739,000,000)	(1,696,654,701)	1,373,575,547	14,176,122,542	15,549,698,089
	0712000 Devolution Services	1,331,230,248	15,915,122,542	17,246,352,790	42,345,299	(1,739,000,000)	(1,696,654,701)	1,373,575,547	14,176,122,542	15,549,698,089
1033	State Department for Special Programmes	488,084,242	165,602,460	653,686,702	13,320,543,304	-	13,320,543,304	13,808,627,546	165,602,460	13,974,230,006
	0713000 Special Initiatives	-	-	-	12,600,000,000	-	12,600,000,000	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	488,084,242	165,602,460	653,686,702	720,543,304	-	720,543,304	1,208,627,546	165,602,460	1,374,230,006
1036	State Department for ASALs and Regional Development	7,073,576,046	3,805,249,612	10,878,825,658	2,549,080,000	1,170,440,000	3,719,520,000	9,622,656,046	4,975,689,612	14,598,345,658
	0733000 Accelerated ASAL Development	4,802,002,697	2,055,749,612	6,857,752,309	1,936,000,000	(591,560,000)	1,344,440,000	6,738,002,697	1,464,189,612	8,202,192,309
	0743000 General Administration, Planning and Support Services	279,363,022	-	279,363,022	(9,000,000)	-	(9,000,000)	270,363,022	-	270,363,022
	1013000 Integrated Regional Development	1,992,210,327	1,749,500,000	3,741,710,327	622,080,000	1,762,000,000	2,384,080,000	2,614,290,327	3,511,500,000	6,125,790,327
1041	Ministry of Defence	197,388,947,260	4,934,000,000	202,322,947,260	24,430,535,638	(300,000,000)	24,130,535,638	221,819,482,898	4,634,000,000	226,453,482,898
	0801000 Defence	184,991,900,000	4,734,000,000	189,725,900,000	24,319,467,978	(300,000,000)	24,019,467,978	209,311,367,978	4,434,000,000	213,745,367,978
	0802000 Civil Aid	335,000,000	-	335,000,000	-	-	-	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	2,919,747,260	-	2,919,747,260	111,067,660	-	111,067,660	3,030,814,920	-	3,030,814,920
	0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	-	-	-	9,142,300,000	200,000,000	9,342,300,000
1053	State Department for Foreign Affairs	23,017,743,588	2,346,400,000	25,364,143,588	727,928,722	-	727,928,722	23,745,672,310	2,346,400,000	26,092,072,310
	0714000 General Administration Planning and Support Services	3,334,975,425	238,100,000	3,573,075,425	523,100,000	-	523,100,000	3,858,075,425	238,100,000	4,096,175,425
	0715000 Foreign Relation and Diplomacy	19,478,765,221	1,958,300,000	21,437,065,221	195,828,722	-	195,828,722	19,674,593,943	1,958,300,000	21,632,893,943
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	-	-	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	156,070,966	150,000,000	306,070,966	9,000,000	-	9,000,000	165,070,966	150,000,000	315,070,966
1054	State Department for Diaspora Affairs	717,827,342	-	717,827,342	40,770,000	-	40,770,000	758,597,342	-	758,597,342

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0752000 Management of Diaspora and Consular Affairs	717,827,342	-	717,827,342	40,770,000	-	40,770,000	758,597,342	-	758,597,342
	<b>State Department for Technical Vocational Education and Training</b>	<b>35,408,430,497</b>	<b>7,836,323,214</b>	<b>43,244,753,711</b>	<b>8,357,989,657</b>	<b>(554,700,000)</b>	<b>7,803,289,657</b>	<b>43,766,420,154</b>	<b>7,281,623,214</b>	<b>51,048,043,368</b>
	0505000 Technical Vocational Education and Training	34,528,782,057	7,836,323,214	42,365,105,271	8,065,120,000	(554,700,000)	7,510,420,000	42,593,902,057	7,281,623,214	49,875,525,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	-	-	-	54,066,000	-	54,066,000
1064	0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	292,869,657	-	292,869,657	1,118,452,097	-	1,118,452,097
	<b>State Department for Higher Education and Research</b>	<b>140,953,021,967</b>	<b>2,781,974,265</b>	<b>143,734,996,232</b>	<b>15,469,187,102</b>	<b>2,210,000,000</b>	<b>17,679,187,102</b>	<b>156,422,209,069</b>	<b>4,991,974,265</b>	<b>161,414,183,334</b>
	0504000 University Education	140,652,426,397	2,781,974,265	143,434,400,662	15,420,755,869	2,210,000,000	17,630,755,869	156,073,182,266	4,991,974,265	161,065,156,531
1065	0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	48,431,233	-	48,431,233	349,026,803	-	349,026,803
	<b>State Department for Basic Education</b>	<b>109,421,772,577</b>	<b>18,490,447,879</b>	<b>127,912,220,456</b>	<b>3,677,342,971</b>	<b>(467,522,793)</b>	<b>3,209,820,178</b>	<b>113,099,115,548</b>	<b>18,022,925,086</b>	<b>131,122,040,634</b>
	0501000 Primary Education	12,291,585,724	14,370,800,000	26,662,385,724	1,980,000,000	(3,111,468,793)	(1,131,468,793)	14,271,585,724	11,259,331,207	25,530,916,931
	0502000 Secondary Education	81,946,836,085	4,094,647,879	86,041,483,964	(2,120,000,000)	2,643,946,000	523,946,000	79,826,836,085	6,738,593,879	86,565,429,964
	0503000 Quality Assurance and Standards	9,949,676,992	25,000,000	9,974,676,992	3,050,000,000	-	3,050,000,000	12,999,676,992	25,000,000	13,024,676,992
1066	0508000 General Administration, Planning and Support Services	5,233,673,776	-	5,233,673,776	767,342,971	-	767,342,971	6,001,016,747	-	6,001,016,747
	<b>State Department for Science, Innovation and Research</b>	<b>992,865,404</b>	<b>-</b>	<b>992,865,404</b>	<b>76,691,097</b>	<b>-</b>	<b>76,691,097</b>	<b>1,069,556,501</b>	<b>-</b>	<b>1,069,556,501</b>
1067	0506000 Research, Science, Technology and Innovation	992,865,404	-	992,865,404	76,691,097	-	76,691,097	1,069,556,501	-	1,069,556,501
	<b>The National Treasury</b>	<b>64,379,788,911</b>	<b>42,499,592,652</b>	<b>106,879,381,563</b>	<b>26,142,947,475</b>	<b>(3,062,243,984)</b>	<b>23,080,703,491</b>	<b>90,522,736,386</b>	<b>39,437,348,668</b>	<b>129,960,085,054</b>
	0717000 General Administration Planning and Support Services	55,261,075,113	2,178,000,000	57,439,075,113	21,747,502,383	4,371,946,483	26,119,448,866	77,008,577,496	6,549,946,483	83,558,523,979
	0718000 Public Financial Management	6,943,764,153	24,713,592,652	31,657,356,805	2,110,345,092	(3,639,190,467)	(1,528,845,375)	9,054,109,245	21,074,402,185	30,128,511,430
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	15,608,000,000	17,154,705,645	2,285,100,000	(3,795,000,000)	(1,509,900,000)	3,831,805,645	11,813,000,000	15,644,805,645
1071	0720000 Market Competition	628,244,000	-	628,244,000	-	-	-	628,244,000	-	628,244,000
1072	<b>State Department for Economic Planning</b>	<b>3,679,517,533</b>	<b>59,360,111,950</b>	<b>63,039,629,483</b>	<b>753,255,221</b>	<b>2,850,851,132</b>	<b>3,604,106,353</b>	<b>4,432,772,754</b>	<b>62,210,963,082</b>	<b>66,643,735,836</b>

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	07710000 Monitoring and Evaluation Services	168,358,922	6,000,000	174,358,922	-	100,000,000	100,000,000	168,358,922	106,000,000	274,358,922
	0707000 National Statistical Information Services	1,058,210,000	399,520,000	1,457,730,000	-	2,585,548,247	2,585,548,247	1,058,210,000	2,985,068,247	4,043,278,247
	0709000 General Administration Planning and Support Services	396,228,621	-	396,228,621	466,080,221	-	466,080,221	862,308,842	-	862,308,842
	077400 Macro-economic Policy, National Planning and Research	1,337,283,504	16,863,803	1,354,147,307	(9,900,000)	225,302,885	215,402,885	1,327,383,504	242,166,688	1,569,550,192
	077500 Sectoral and Intergovernmental Development Planning Coordination	719,436,486	58,937,728,147	59,657,164,633	297,075,000	(60,000,000)	237,075,000	1,016,511,486	58,877,728,147	59,894,239,633
	<b>State Department for Investments and Assets Management</b>	<b>3,172,299,815</b>	<b>736,000,000</b>	<b>3,908,299,815</b>	<b>700,806,430</b>	<b>-</b>	<b>700,806,430</b>	<b>3,873,106,245</b>	<b>736,000,000</b>	<b>4,609,106,245</b>
1073	0718000 Public Financial Management	3,172,299,815	736,000,000	3,908,299,815	700,806,430	-	700,806,430	3,873,106,245	736,000,000	4,609,106,245
	<b>State Department for Medical Services</b>	<b>84,017,293,491</b>	<b>21,936,068,600</b>	<b>105,953,362,091</b>	<b>10,473,810,687</b>	<b>10,717,605,217</b>	<b>21,191,415,904</b>	<b>94,491,104,178</b>	<b>32,653,673,817</b>	<b>127,144,777,995</b>
	0402000 National Referral & Specialized Services	48,669,202,964	6,449,000,000	55,118,202,964	1,637,000,000	2,037,605,217	3,674,605,217	50,306,202,964	8,486,605,217	58,792,808,181
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,633,961,361	15,267,068,600	16,901,029,961	4,150,000,000	8,640,000,000	12,790,000,000	5,783,961,361	23,907,068,600	29,691,029,961
	0411000 Health Research and Innovations	2,942,626,000	220,000,000	3,162,626,000	130,500,000	40,000,000	170,500,000	3,073,126,000	260,000,000	3,333,126,000
1082	0412000 General Administration	30,771,503,166	-	30,771,503,166	4,556,310,687	-	4,556,310,687	35,327,813,853	-	35,327,813,853
	<b>State Department for Public Health and Professional Standards</b>	<b>26,590,977,650</b>	<b>5,561,191,767</b>	<b>32,152,169,417</b>	<b>6,931,576,475</b>	<b>(1,359,168,944)</b>	<b>5,572,407,531</b>	<b>33,522,554,125</b>	<b>4,202,022,823</b>	<b>37,724,576,948</b>
	0406000 Preventive and Promotive Health Services	5,802,954,364	4,346,191,767	10,149,146,131	689,812,339	(1,729,168,944)	(1,039,356,605)	6,492,766,703	2,617,022,823	9,109,789,526
	0407000 Health Resources Development and Innovation	13,985,508,015	1,165,000,000	15,150,508,015	5,502,788,001	370,000,000	5,872,788,001	19,488,296,016	1,535,000,000	21,023,296,016
	0408000 Health Policy, Standards and Regulations	4,327,509,738	50,000,000	4,377,509,738	114,500,000	-	114,500,000	4,442,009,738	50,000,000	4,492,009,738
1083	0412000 General Administration	2,475,005,533	-	2,475,005,533	624,476,135	-	624,476,135	3,099,481,668	-	3,099,481,668
	<b>State Department for Roads</b>	<b>71,541,304,200</b>	<b>150,253,219,469</b>	<b>221,794,523,669</b>	<b>87,007,135</b>	<b>32,491,883,779</b>	<b>32,578,890,914</b>	<b>71,628,311,335</b>	<b>182,745,103,248</b>	<b>254,373,414,583</b>
1091	0202000 Road Transport	71,541,304,200	150,253,219,469	221,794,523,669	87,007,135	32,491,883,779	32,578,890,914	71,628,311,335	182,745,103,248	254,373,414,583
1092	<b>State Department for Transport</b>	<b>7,121,787,056</b>	<b>40,334,236,808</b>	<b>47,456,023,864</b>	<b>(288,553,050)</b>	<b>20,865,837,926</b>	<b>20,577,284,876</b>	<b>6,833,234,006</b>	<b>61,200,074,734</b>	<b>68,033,308,740</b>

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0201000 General Administration, Planning and Support Services	1,628,064,459	2,404,327,461	4,032,391,920	(92,086,468)	(285,000,000)	(377,086,468)	1,535,977,991	2,119,327,461	3,655,305,452
	0203000 Rail Transport	607,088,848	36,509,443,854	37,116,532,702	932,633	14,704,837,926	14,705,770,559	608,021,481	51,214,281,780	51,822,303,261
	0204000 Marine Transport	15,881,139	450,000,000	465,881,139	900,785	6,950,000,000	6,950,900,785	16,781,924	7,400,000,000	7,416,781,924
	0216000 Road Safety	4,870,752,610	970,465,493	5,841,218,103	(198,300,000)	(504,000,000)	(702,300,000)	4,672,452,610	466,465,493	5,138,918,103
	<b>State Department for Shipping and Maritime Affairs</b>	<b>3,458,782,223</b>	<b>2,224,602,460</b>	<b>5,683,384,683</b>	<b>170,085,738</b>	<b>400,000,000</b>	<b>570,085,738</b>	<b>3,628,867,961</b>	<b>2,624,602,460</b>	<b>6,253,470,421</b>
1093	0220000 Shipping and Maritime Affairs	3,458,782,223	2,224,602,460	5,683,384,683	170,085,738	400,000,000	570,085,738	3,628,867,961	2,624,602,460	6,253,470,421
	<b>State Department for Housing and Urban Development</b>	<b>7,099,440,317</b>	<b>116,729,355,362</b>	<b>123,828,795,679</b>	<b>(173,339,731)</b>	<b>24,257,196,115</b>	<b>24,083,856,384</b>	<b>6,926,100,586</b>	<b>140,986,551,477</b>	<b>147,912,652,063</b>
	0102000 Housing Development and Human Settlement	4,734,092,919	103,061,904,661	107,795,997,580	(206,763,071)	25,202,196,115	24,995,433,044	4,527,329,848	128,264,100,776	132,791,430,624
	0105000 Urban and Metropolitan Development	1,773,762,774	13,667,450,701	15,441,213,475	33,423,340	(945,000,000)	(911,576,660)	1,807,186,114	12,722,450,701	14,529,636,815
1094	0106000 General Administration Planning and Support Services	591,584,624	-	591,584,624	-	-	-	591,584,624	-	591,584,624
	<b>State Department for Public Works</b>	<b>3,691,723,471</b>	<b>753,000,000</b>	<b>4,444,723,471</b>	<b>353,407,778</b>	<b>60,000,000</b>	<b>413,407,778</b>	<b>4,045,131,249</b>	<b>813,000,000</b>	<b>4,858,131,249</b>
	0103000 Government Buildings	645,325,949	454,000,000	1,099,325,949	26,807,778	-	26,807,778	672,133,727	454,000,000	1,126,133,727
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	249,000,000	351,817,373	4,400,000	60,000,000	64,400,000	107,217,373	309,000,000	416,217,373
	0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	70,400,000	-	70,400,000	425,513,929	-	425,513,929
1095	0218000 Regulation and Development of the Construction Industry	2,588,466,220	50,000,000	2,638,466,220	251,800,000	-	251,800,000	2,840,266,220	50,000,000	2,890,266,220
	<b>State Department for Aviation and Aerospace Development</b>	<b>14,156,359,225</b>	<b>358,805,330</b>	<b>14,515,164,555</b>	<b>203,080,824</b>	<b>294,000,000</b>	<b>497,080,824</b>	<b>14,359,440,049</b>	<b>652,805,330</b>	<b>15,012,245,379</b>
1097	0205000 Air Transport	14,156,359,225	358,805,330	14,515,164,555	203,080,824	294,000,000	497,080,824	14,359,440,049	652,805,330	15,012,245,379
	<b>State Department for Irrigation</b>	<b>955,216,610</b>	<b>6,593,175,736</b>	<b>7,548,392,346</b>	<b>175,457,363</b>	<b>4,341,395,865</b>	<b>4,516,853,228</b>	<b>1,130,673,973</b>	<b>10,934,571,601</b>	<b>12,065,245,574</b>
	1014000 Irrigation and Land Reclamation	761,442,210	6,348,175,736	7,109,617,946	142,137,639	3,296,855,189	3,438,992,828	903,579,849	9,645,030,925	10,548,610,774
1104	1022000 Water Harvesting and Storage for Irrigation	20,860,560	245,000,000	265,860,560	-	1,044,540,676	1,044,540,676	20,860,560	1,289,540,676	1,310,401,236

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1023000 General Administration, Planning and Support Services	172,913,840	-	172,913,840	33,319,724	-	33,319,724	206,233,564	-	206,233,564
	<b>State Department for Water &amp; Sanitation</b>	<b>6,777,942,945</b>	<b>47,176,376,232</b>	<b>53,954,319,177</b>	<b>1,718,100,000</b>	<b>2,361,199,000</b>	<b>4,079,299,000</b>	<b>8,496,042,945</b>	<b>49,537,575,232</b>	<b>58,033,618,177</b>
	1001000 General Administration, Planning and Support Services	723,853,960	115,000,000	838,853,960	28,000,000	-	28,000,000	751,853,960	115,000,000	866,853,960
	1004000 Water Resources Management	2,041,153,385	14,437,000,000	16,478,153,385	20,000,000	(3,558,103,000)	(3,538,103,000)	2,061,153,385	10,878,897,000	12,940,050,385
	1015000 Water Storage and Flood Control	372,200,000	1,543,901,215	1,916,101,215	-	1,260,000,000	1,260,000,000	372,200,000	2,803,901,215	3,176,101,215
1109	1017000 Water and Sewerage Infrastructure Development	3,640,735,600	31,080,475,017	34,721,210,617	1,670,100,000	4,659,302,000	6,329,402,000	5,310,835,600	35,739,777,017	41,050,612,617
	<b>State Department for Lands and Physical Planning</b>	<b>5,780,168,880</b>	<b>4,982,390,000</b>	<b>10,762,558,880</b>	<b>(173,194,532)</b>	<b>2,719,200,000</b>	<b>2,546,005,468</b>	<b>5,606,974,348</b>	<b>7,701,590,000</b>	<b>13,308,564,348</b>
	0101000 Land Policy and Planning	4,368,428,278	3,960,090,000	8,328,518,278	(94,194,532)	2,860,000,000	2,765,805,468	4,274,233,746	6,820,090,000	11,094,323,746
	0121000 Land Information Management	71,011,382	1,022,300,000	1,093,311,382	-	(140,800,000)	(140,800,000)	71,011,382	881,500,000	952,511,382
1112	0122000 General Administration, Planning and Support Services	1,340,729,220	-	1,340,729,220	(79,000,000)	-	(79,000,000)	1,261,729,220	-	1,261,729,220
	<b>State Department for Information Communication Technology &amp; Digital Economy</b>	<b>3,553,589,165</b>	<b>12,635,200,631</b>	<b>16,188,789,796</b>	<b>74,338,136</b>	<b>(4,048,000,000)</b>	<b>(3,973,661,864)</b>	<b>3,627,927,301</b>	<b>8,587,200,631</b>	<b>12,215,127,932</b>
	0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	7,000,000	-	7,000,000	410,428,424	-	410,428,424
	0210000 ICT Infrastructure Development	1,171,330,000	11,920,014,293	13,091,344,293	93,000,000	(4,050,080,328)	(3,957,080,328)	1,264,330,000	7,869,933,965	9,134,263,965
1122	0217000 E-Government Services	1,978,830,741	715,186,338	2,694,017,079	(25,661,864)	2,080,328	(23,581,536)	1,953,168,877	717,266,666	2,670,435,543
	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>6,197,161,772</b>	<b>356,045,289</b>	<b>6,553,207,061</b>	<b>(106,955,004)</b>	<b>(30,767,179)</b>	<b>(137,722,183)</b>	<b>6,090,206,768</b>	<b>325,278,110</b>	<b>6,415,484,878</b>
	0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	64,743,588	-	64,743,588	303,431,583	-	303,431,583
	0208000 Information and Communication Services	5,682,084,777	322,372,789	6,004,457,566	(171,698,592)	(30,767,179)	(202,465,771)	5,510,386,185	291,605,610	5,801,991,795
1123	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	-	-	-	276,389,000	33,672,500	310,061,500
	<b>State Department for Sports</b>	<b>1,626,760,837</b>	<b>15,835,000,000</b>	<b>17,461,760,837</b>	<b>4,025,899,838</b>	<b>3,676,000,000</b>	<b>7,701,899,838</b>	<b>5,652,660,675</b>	<b>19,511,000,000</b>	<b>25,163,660,675</b>
1132	0901000 Sports	1,626,760,837	15,835,000,000	17,461,760,837	4,025,899,838	3,676,000,000	7,701,899,838	5,652,660,675	19,511,000,000	25,163,660,675

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1134	<b>State Department for Culture and Heritage</b>	<b>2,787,596,128</b>	<b>912,980,000</b>	<b>3,700,576,128</b>	<b>226,973,032</b>	<b>(701,000,000)</b>	<b>(474,026,968)</b>	<b>3,014,569,160</b>	<b>211,980,000</b>	<b>3,226,549,160</b>
	0902000 Culture / Heritage	1,642,365,951	131,000,000	<b>1,773,365,951</b>	282,973,032	(46,000,000)	<b>236,973,032</b>	1,925,338,983	85,000,000	<b>2,010,338,983</b>
	0903000 The Arts	268,988,394	600,000,000	<b>868,988,394</b>	(15,000,000)	(560,000,000)	<b>(575,000,000)</b>	253,988,394	40,000,000	<b>293,988,394</b>
	0904000 Library Services	467,782,190	145,000,000	<b>612,782,190</b>	(32,000,000)	(145,000,000)	<b>(177,000,000)</b>	435,782,190	-	<b>435,782,190</b>
	0905000 General Administration, Planning and Support Services	136,302,915	-	<b>136,302,915</b>	12,000,000	-	<b>12,000,000</b>	148,302,915	-	<b>148,302,915</b>
	0916000 Public Records Mangement	124,156,678	36,980,000	<b>161,136,678</b>	66,000,000	50,000,000	<b>116,000,000</b>	190,156,678	86,980,000	<b>277,136,678</b>
	0917000 Lottery Control, Licensing and Regulations	148,000,000	-	<b>148,000,000</b>	(87,000,000)	-	<b>(87,000,000)</b>	61,000,000	-	<b>61,000,000</b>
1135	<b>State Department for Youth Affairs and the Creative Economy</b>	<b>2,213,613,305</b>	<b>2,572,428,825</b>	<b>4,786,042,130</b>	<b>663,639,535</b>	<b>(1,286,152,500)</b>	<b>(622,512,965)</b>	<b>2,877,252,840</b>	<b>1,286,276,325</b>	<b>4,163,529,165</b>
	0221000 Film Development Services	796,153,224	354,700,000	<b>1,150,853,224</b>	22,000,000	(320,000,000)	<b>(298,000,000)</b>	818,153,224	34,700,000	<b>852,853,224</b>
	0711000 Youth Empowerment Services	162,801,955	481,422,367	<b>644,224,322</b>	190,000,000	(221,652,500)	<b>(31,652,500)</b>	352,801,955	259,769,867	<b>612,571,822</b>
	0748000 Youth Development Services	661,689,739	1,736,306,458	<b>2,397,996,197</b>	115,000,000	(744,500,000)	<b>(629,500,000)</b>	776,689,739	991,806,458	<b>1,768,496,197</b>
	0749000 General Administration, Planning and Support Services	592,968,387	-	<b>592,968,387</b>	336,639,535	-	<b>336,639,535</b>	929,607,922	-	<b>929,607,922</b>
1152	<b>State Department for Energy</b>	<b>11,987,884,528</b>	<b>51,485,912,644</b>	<b>63,473,797,172</b>	<b>282,744,110</b>	<b>(1,128,542,821)</b>	<b>(845,798,711)</b>	<b>12,270,628,638</b>	<b>50,357,369,823</b>	<b>62,627,998,461</b>
	0211000 General Administration Planning and Support Services	369,689,749	280,000,000	<b>649,689,749</b>	3,692,582	350,000,000	<b>353,692,582</b>	373,382,331	630,000,000	<b>1,003,382,331</b>
	0212000 Power Generation	2,337,502,298	10,507,891,458	<b>12,845,393,756</b>	261,511,528	(1,270,000,000)	<b>(1,008,488,472)</b>	2,599,013,826	9,237,891,458	<b>11,836,905,284</b>
	0213000 Power Transmission and Distribution	9,220,416,289	38,659,360,539	<b>47,879,776,828</b>	9,820,000	2,818,272	<b>12,638,272</b>	9,230,236,289	38,662,178,811	<b>47,892,415,100</b>
	0214000 Alternative Energy Technologies	60,276,192	2,038,660,647	<b>2,098,936,839</b>	7,720,000	(211,361,093)	<b>(203,641,093)</b>	67,996,192	1,827,299,554	<b>1,895,295,746</b>
1162	<b>State Department for Livestock</b>	<b>5,035,409,832</b>	<b>5,076,058,633</b>	<b>10,111,468,465</b>	<b>1,280,145,018</b>	<b>1,984,500,000</b>	<b>3,264,645,018</b>	<b>6,315,554,850</b>	<b>7,060,558,633</b>	<b>13,376,113,483</b>
	0112000 Livestock Resources Management and Development	5,035,409,832	5,076,058,633	<b>10,111,468,465</b>	1,280,145,018	1,984,500,000	<b>3,264,645,018</b>	6,315,554,850	7,060,558,633	<b>13,376,113,483</b>
1166	<b>State Department for the Blue Economy and Fisheries</b>	<b>2,998,201,290</b>	<b>5,231,727,099</b>	<b>8,229,928,389</b>	<b>586,873,874</b>	<b>2,332,000,000</b>	<b>2,918,873,874</b>	<b>3,585,075,164</b>	<b>7,563,727,099</b>	<b>11,148,802,263</b>

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0111000 Fisheries Development and Management	2,741,388,635	5,231,727,099	7,973,115,734	180,000,000	2,332,000,000	2,512,000,000	2,921,388,635	7,563,727,099	10,485,115,734
	0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	36,873,874	-	36,873,874	236,567,748	-	236,567,748
	0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	370,000,000	-	370,000,000	427,118,781	-	427,118,781
	<b>State Department for Agriculture</b>	<b>17,792,712,489</b>	<b>32,151,811,411</b>	<b>49,944,523,900</b>	<b>6,559,007,216</b>	<b>16,713,100,000</b>	<b>23,272,107,216</b>	<b>24,351,719,705</b>	<b>48,864,911,411</b>	<b>73,216,631,116</b>
	0107000 General Administration Planning and Support Services	8,643,889,041	11,035,000,000	19,678,889,041	6,190,564,563	13,079,000,000	19,269,564,563	14,834,453,604	24,114,000,000	38,948,453,604
	0108000 Crop Development and Management	4,087,181,628	20,316,811,411	24,403,993,039	(141,557,347)	3,913,100,000	3,771,542,653	3,945,624,281	24,229,911,411	28,175,535,692
	0109000 Agribusiness and Information Management	133,161,706	800,000,000	933,161,706	-	(329,000,000)	(329,000,000)	133,161,706	471,000,000	604,161,706
1169	0120000 Agricultural Research & Development	4,928,480,114	-	4,928,480,114	510,000,000	50,000,000	560,000,000	5,438,480,114	50,000,000	5,488,480,114
	<b>State Department for Cooperatives</b>	<b>5,877,611,907</b>	<b>1,471,377,900</b>	<b>7,348,989,807</b>	<b>36,500,000</b>	<b>1,950,000,000</b>	<b>1,986,500,000</b>	<b>5,914,111,907</b>	<b>3,421,377,900</b>	<b>9,335,489,807</b>
1173	0304000 Cooperative Development and Management	5,877,611,907	1,471,377,900	7,348,989,807	36,500,000	1,950,000,000	1,986,500,000	5,914,111,907	3,421,377,900	9,335,489,807
	<b>State Department for Trade</b>	<b>3,984,058,752</b>	<b>369,845,500</b>	<b>4,353,904,252</b>	<b>998,959,524</b>	<b>(70,000,000)</b>	<b>928,959,524</b>	<b>4,983,018,276</b>	<b>299,845,500</b>	<b>5,282,863,776</b>
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	70,000,000	262,341,760	-	(70,000,000)	(70,000,000)	192,341,760	-	192,341,760
	0311000 International Trade Development and Promotion	1,405,447,213	-	1,405,447,213	206,413,922	-	206,413,922	1,611,861,135	-	1,611,861,135
	0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	41,500,000	-	41,500,000	403,897,577	-	403,897,577
1174	0325000 Domestic Trade and Regulation	2,023,872,202	299,845,500	2,323,717,702	751,045,602	-	751,045,602	2,774,917,804	299,845,500	3,074,763,304
	<b>State Department for Industry</b>	<b>3,579,771,091</b>	<b>5,822,254,000</b>	<b>9,402,025,091</b>	<b>1,204,466,309</b>	<b>(132,170,690)</b>	<b>1,072,295,619</b>	<b>4,784,237,400</b>	<b>5,690,083,310</b>	<b>10,474,320,710</b>
	0301000 General Administration Planning and Support Services	752,574,001	-	752,574,001	62,762,805	-	62,762,805	815,336,806	-	815,336,806
	0320000 Industrial Promotion and Development	1,770,730,090	4,892,254,000	6,662,984,090	880,000,000	105,400,000	985,400,000	2,650,730,090	4,997,654,000	7,648,384,090
1175	0321000 Standards and Quality Infrastructure & Research	1,056,467,000	930,000,000	1,986,467,000	261,703,504	(237,570,690)	24,132,814	1,318,170,504	692,429,310	2,010,599,814
1176	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>2,031,710,575</b>	<b>3,061,779,500</b>	<b>5,093,490,075</b>	<b>225,287,688</b>	<b>2,932,800,000</b>	<b>3,158,087,688</b>	<b>2,256,998,263</b>	<b>5,994,579,500</b>	<b>8,251,577,763</b>

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0316000 Promotion and Development of MSMEs	880,589,972	2,711,779,500	3,592,369,472	88,426,396	2,877,800,000	2,966,226,396	969,016,368	5,589,579,500	6,558,595,868
	0317000 Product and Market Development for MSMEs	513,419,043	-	513,419,043	140,261,292	55,000,000	195,261,292	653,680,335	55,000,000	708,680,335
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	350,000,000	685,630,000	-	-	-	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	(3,400,000)	-	(3,400,000)	298,671,560	-	298,671,560
	<b>State Department for Investment Promotion</b>	<b>1,451,437,200</b>	<b>2,061,026,000</b>	<b>3,512,463,200</b>	<b>160,674,170</b>	<b>1,200,000,000</b>	<b>1,360,674,170</b>	<b>1,612,111,370</b>	<b>3,261,026,000</b>	<b>4,873,137,370</b>
1177	0322000 Investment Development and Promotion	1,451,437,200	2,061,026,000	3,512,463,200	160,674,170	1,200,000,000	1,360,674,170	1,612,111,370	3,261,026,000	4,873,137,370
	<b>State Department for Labour and Skills Development</b>	<b>4,295,205,739</b>	<b>768,601,830</b>	<b>5,063,807,569</b>	<b>690,980,661</b>	<b>84,000,000</b>	<b>774,980,661</b>	<b>4,986,186,400</b>	<b>852,601,830</b>	<b>5,838,788,230</b>
	0910000 General Administration Planning and Support Services	474,949,743	-	474,949,743	264,460,431	84,000,000	348,460,431	739,410,174	84,000,000	823,410,174
	0906000 Labour, Employment and Safety Services	1,174,739,850	211,637,230	1,386,377,080	394,424,907	964,600	395,389,507	1,569,164,757	212,601,830	1,781,766,587
1184	0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	556,964,600	3,202,480,746	32,095,323	(964,600)	31,130,723	2,677,611,469	556,000,000	3,233,611,469
	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>29,132,888,798</b>	<b>187,130,780</b>	<b>29,320,019,578</b>	<b>4,151,983,584</b>	<b>20,230,000</b>	<b>4,172,213,584</b>	<b>33,284,872,382</b>	<b>207,360,780</b>	<b>33,492,233,162</b>
	0908000 Social Development and Children Services	1,625,460,344	39,000,000	1,664,460,344	349,456,927	10,230,000	359,686,927	1,974,917,271	49,230,000	2,024,147,271
	0909000 National Social Safety Net	27,147,459,714	148,130,780	27,295,590,494	3,732,889,717	10,000,000	3,742,889,717	30,880,349,431	158,130,780	31,038,480,211
1185	0914000 General Administration, Planning and Support Services	359,968,740	-	359,968,740	69,636,940	-	69,636,940	429,605,680	-	429,605,680
	<b>State Department for Children Welfare Services</b>	<b>12,074,076,294</b>	<b>244,000,000</b>	<b>12,318,076,294</b>	<b>(133,064,678)</b>	<b>(60,370,000)</b>	<b>(193,434,678)</b>	<b>11,941,011,616</b>	<b>183,630,000</b>	<b>12,124,641,616</b>
	0908000 Social Development and Children Services	2,606,067,741	244,000,000	2,850,067,741	(275,764,678)	(60,370,000)	(336,134,678)	2,330,303,063	183,630,000	2,513,933,063
	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	-	-	-	9,310,736,000	-	9,310,736,000
1186	0914000 General Administration, Planning and Support Services	157,272,553	-	157,272,553	142,700,000	-	142,700,000	299,972,553	-	299,972,553
1192	<b>State Department for Mining</b>	<b>1,363,413,476</b>	<b>267,171,968</b>	<b>1,630,585,444</b>	<b>830,128,511</b>	<b>-</b>	<b>830,128,511</b>	<b>2,193,541,987</b>	<b>267,171,968</b>	<b>2,460,713,955</b>

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1007000 General Administration Planning and Support Services	375,099,462	-	375,099,462	108,868,511	-	108,868,511	483,967,973	-	483,967,973
	1009000 Mineral Resources Management	617,757,910	71,190,000	688,947,910	437,000,000	(30,000,000)	407,000,000	1,054,757,910	41,190,000	1,095,947,910
	1021000 Geological Survey and Geoinformation Management	370,556,104	195,981,968	566,538,072	284,260,000	30,000,000	314,260,000	654,816,104	225,981,968	880,798,072
	<b>State Department for Petroleum</b>	<b>25,378,400,000</b>	<b>5,311,000,000</b>	<b>30,689,400,000</b>	<b>(348,063,475)</b>	<b>(20,000,000)</b>	<b>(368,063,475)</b>	<b>25,030,336,525</b>	<b>5,291,000,000</b>	<b>30,321,336,525</b>
1193	0215000 Exploration and Distribution of Oil and Gas	25,378,400,000	5,311,000,000	30,689,400,000	(348,063,475)	(20,000,000)	(368,063,475)	25,030,336,525	5,291,000,000	30,321,336,525
	<b>State Department for Tourism</b>	<b>11,525,438,141</b>	<b>5,010,000,000</b>	<b>16,535,438,141</b>	<b>233,027,044</b>	<b>200,000,000</b>	<b>433,027,044</b>	<b>11,758,465,185</b>	<b>5,210,000,000</b>	<b>16,968,465,185</b>
	0313000 Tourism Promotion and Marketing	809,736,000	584,000,000	1,393,736,000	259,500,000	-	259,500,000	1,069,236,000	584,000,000	1,653,236,000
	0314000 Tourism Product Development and Diversification	10,472,598,319	4,386,000,000	14,858,598,319	(50,000,000)	200,000,000	150,000,000	10,422,598,319	4,586,000,000	15,008,598,319
1202	0315000 General Administration, Planning and Support Services	243,103,822	40,000,000	283,103,822	23,527,044	-	23,527,044	266,630,866	40,000,000	306,630,866
	<b>State Department for Wildlife</b>	<b>11,955,504,637</b>	<b>2,404,080,668</b>	<b>14,359,585,305</b>	<b>1,610,292,804</b>	<b>1,125,000,000</b>	<b>2,735,292,804</b>	<b>13,565,797,441</b>	<b>3,529,080,668</b>	<b>17,094,878,109</b>
1203	1019000 Wildlife Conservation and Management	11,955,504,637	2,404,080,668	14,359,585,305	1,610,292,804	1,125,000,000	2,735,292,804	13,565,797,441	3,529,080,668	17,094,878,109
	<b>State Department for Gender and Affirmative Action</b>	<b>2,015,151,049</b>	<b>4,328,949,404</b>	<b>6,344,100,453</b>	<b>(348,991,057)</b>	<b>304,406,145</b>	<b>(44,584,912)</b>	<b>1,666,159,992</b>	<b>4,633,355,549</b>	<b>6,299,515,541</b>
	0911000 Community Development	940,810,000	4,000,000,000	4,940,810,000	(470,000,000)	484,406,145	14,406,145	470,810,000	4,484,406,145	4,955,216,145
	0912000 Gender Empowerment	832,961,098	328,949,404	1,161,910,502	95,000,000	(180,000,000)	(85,000,000)	927,961,098	148,949,404	1,076,910,502
1212	0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	26,008,943	-	26,008,943	267,388,894	-	267,388,894
	<b>State Department for Public Service and Human Capital Development</b>	<b>19,752,441,153</b>	<b>1,856,405,740</b>	<b>21,608,846,893</b>	<b>2,303,698,842</b>	<b>167,776,371</b>	<b>2,471,475,213</b>	<b>22,056,139,995</b>	<b>2,024,182,111</b>	<b>24,080,322,106</b>
	0710000 Public Service Transformation	8,299,885,158	1,741,405,740	10,041,290,898	2,018,493,346	167,776,371	2,186,269,717	10,318,378,504	1,909,182,111	12,227,560,615
	0709000 General Administration Planning and Support Services	1,602,842,236	-	1,602,842,236	15,205,496	-	15,205,496	1,618,047,732	-	1,618,047,732
1213	0747000 National Youth Service	9,849,713,759	115,000,000	9,964,713,759	270,000,000	-	270,000,000	10,119,713,759	115,000,000	10,234,713,759

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1221	State Department for East African Community	1,034,727,960	-	1,034,727,960	111,507,179	-	111,507,179	1,146,235,139	-	1,146,235,139
	0305000 East African Affairs and Regional Integration	1,034,727,960	-	1,034,727,960	111,507,179	-	111,507,179	1,146,235,139	-	1,146,235,139
1252	The State Law Office	5,086,796,345	300,000,000	5,386,796,345	29,049,385	-	29,049,385	5,115,845,730	300,000,000	5,415,845,730
	0606000 Legal Services	4,336,618,984	50,000,000	4,386,618,984	27,500,000	-	27,500,000	4,364,118,984	50,000,000	4,414,118,984
	0609000 General Administration, Planning and Support Services	750,177,361	250,000,000	1,000,177,361	1,549,385	-	1,549,385	751,726,746	250,000,000	1,001,726,746
1253	State Department for Justice Human Rights and Constitutional Affairs	1,020,442,234	-	1,020,442,234	43,280,000	-	43,280,000	1,063,722,234	-	1,063,722,234
	0607000 Governance, Legal Training and Constitutional Affairs	1,020,442,234	-	1,020,442,234	43,280,000	-	43,280,000	1,063,722,234	-	1,063,722,234
1271	Ethics and Anti-Corruption Commission	4,319,962,694	180,000,000	4,499,962,694	38,538,000	-	38,538,000	4,358,500,694	180,000,000	4,538,500,694
	0611000 Ethics and Anti-Corruption	4,319,962,694	180,000,000	4,499,962,694	38,538,000	-	38,538,000	4,358,500,694	180,000,000	4,538,500,694
1281	National Intelligence Service	51,447,229,480	-	51,447,229,480	10,000,000,000	-	10,000,000,000	61,447,229,480	-	61,447,229,480
	0804000 National Security Intelligence	51,447,229,480	-	51,447,229,480	10,000,000,000	-	10,000,000,000	61,447,229,480	-	61,447,229,480
1291	Office of the Director of Public Prosecutions	4,395,631,922	86,000,000	4,481,631,922	1,164,595,450	200,000,000	1,364,595,450	5,560,227,372	286,000,000	5,846,227,372
	0612000 Public Prosecution Services	4,395,631,922	86,000,000	4,481,631,922	1,164,595,450	200,000,000	1,364,595,450	5,560,227,372	286,000,000	5,846,227,372
1311	Office of the Registrar of Political Parties	2,486,991,519	-	2,486,991,519	569,976,000	-	569,976,000	3,056,967,519	-	3,056,967,519
	0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	-	2,486,991,519	569,976,000	-	569,976,000	3,056,967,519	-	3,056,967,519
1321	Witness Protection Agency	841,206,825	-	841,206,825	(50,000,000)	-	(50,000,000)	791,206,825	-	791,206,825
	0615000 Witness Protection	841,206,825	-	841,206,825	(50,000,000)	-	(50,000,000)	791,206,825	-	791,206,825
1331	State Department for Environment & Climate Change	3,894,894,324	1,934,702,439	5,829,596,763	247,253,876	(231,000,000)	16,253,876	4,142,148,200	1,703,702,439	5,845,850,639
	1002000 Environment Management and Protection	2,036,173,615	1,705,702,439	3,741,876,054	86,200,000	(231,000,000)	(144,800,000)	2,122,373,615	1,474,702,439	3,597,076,054
	1010000 General Administration, Planning and Support Services	486,170,110	-	486,170,110	23,614,978	-	23,614,978	509,785,088	-	509,785,088

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1012000 Meteorological Services	1,372,550,599	229,000,000	1,601,550,599	137,438,898	-	137,438,898	1,509,989,497	229,000,000	1,738,989,497
	<b>State Department for Forestry</b>	<b>8,932,168,653</b>	<b>3,612,041,057</b>	<b>12,544,209,710</b>	<b>2,155,375,935</b>	<b>2,850,000,000</b>	<b>5,005,375,935</b>	<b>11,087,544,588</b>	<b>6,462,041,057</b>	<b>17,549,585,645</b>
	1018000 Forests Development, Management and Conservation	8,761,741,680	3,612,041,057	12,373,782,737	2,062,000,000	2,850,000,000	4,912,000,000	10,823,741,680	6,462,041,057	17,285,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	-	-	-	15,295,289	-	15,295,289
1332	1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	93,375,935	-	93,375,935	248,507,619	-	248,507,619
	<b>Kenya National Commission on Human Rights</b>	<b>530,334,902</b>	<b>-</b>	<b>530,334,902</b>	<b>(9,000,000)</b>	<b>-</b>	<b>(9,000,000)</b>	<b>521,334,902</b>	<b>-</b>	<b>521,334,902</b>
2011	0616000 Protection and Promotion of Human Rights	530,334,902	-	530,334,902	(9,000,000)	-	(9,000,000)	521,334,902	-	521,334,902
	<b>National Land Commission</b>	<b>2,803,230,215</b>	<b>556,104,101</b>	<b>3,359,334,316</b>	<b>2,750,000,000</b>	<b>-</b>	<b>2,750,000,000</b>	<b>5,553,230,215</b>	<b>556,104,101</b>	<b>6,109,334,316</b>
2021	0119000 Land Administration and Management	2,803,230,215	556,104,101	3,359,334,316	2,750,000,000	-	2,750,000,000	5,553,230,215	556,104,101	6,109,334,316
	<b>Independent Electoral and Boundaries Commission</b>	<b>9,302,347,536</b>	<b>30,000,000</b>	<b>9,332,347,536</b>	<b>3,677,945,777</b>	<b>-</b>	<b>3,677,945,777</b>	<b>12,980,293,313</b>	<b>30,000,000</b>	<b>13,010,293,313</b>
2031	0617000 Management of Electoral Processes	9,302,347,536	30,000,000	9,332,347,536	3,677,945,777	-	3,677,945,777	12,980,293,313	30,000,000	13,010,293,313
	<b>The Commission on Revenue Allocation</b>	<b>370,005,079</b>	<b>-</b>	<b>370,005,079</b>	<b>118,183,447</b>	<b>-</b>	<b>118,183,447</b>	<b>488,188,526</b>	<b>-</b>	<b>488,188,526</b>
2061	0737000 Inter-Governmental Transfers and Financial Matters	370,005,079	-	370,005,079	118,183,447	-	118,183,447	488,188,526	-	488,188,526
	<b>Public Service Commission</b>	<b>3,561,677,980</b>	<b>-</b>	<b>3,561,677,980</b>	<b>35,384,731</b>	<b>-</b>	<b>35,384,731</b>	<b>3,597,062,711</b>	<b>-</b>	<b>3,597,062,711</b>
	0725000 General Administration, Planning and Support Services	916,256,784	-	916,256,784	72,299,668	-	72,299,668	988,556,452	-	988,556,452
	0726000 Human Resource Management and Development	2,416,590,622	-	2,416,590,622	(36,914,937)	-	(36,914,937)	2,379,675,685	-	2,379,675,685
	0727000 Governance and National Values	168,512,866	-	168,512,866	-	-	-	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	-	-	-	39,269,892	-	39,269,892
2071	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	-	-	-	21,047,816	-	21,047,816
2081	<b>Salaries and Remuneration Commission</b>	<b>751,716,658</b>	<b>-</b>	<b>751,716,658</b>	<b>42,746,777</b>	<b>-</b>	<b>42,746,777</b>	<b>794,463,435</b>	<b>-</b>	<b>794,463,435</b>

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0728000 Salaries and Remuneration Management	751,716,658	-	751,716,658	42,746,777	-	42,746,777	794,463,435	-	794,463,435
	<b>Teachers Service Commission</b>	<b>386,510,363,906</b>	<b>671,000,000</b>	<b>387,181,363,906</b>	<b>24,111,718,470</b>	<b>-</b>	<b>24,111,718,470</b>	<b>410,622,082,376</b>	<b>671,000,000</b>	<b>411,293,082,376</b>
	0509000 Teacher Resource Management	376,889,492,506	629,000,000	377,518,492,506	23,875,718,470	-	23,875,718,470	400,765,210,976	629,000,000	401,394,210,976
	0510000 Governance and Standards	1,064,232,527	-	1,064,232,527	28,000,000	-	28,000,000	1,092,232,527	-	1,092,232,527
2091	0511000 General Administration, Planning and Support Services	8,556,638,873	42,000,000	8,598,638,873	208,000,000	-	208,000,000	8,764,638,873	42,000,000	8,806,638,873
	<b>National Police Service Commission</b>	<b>1,390,844,291</b>	<b>-</b>	<b>1,390,844,291</b>	<b>64,554,358</b>	<b>-</b>	<b>64,554,358</b>	<b>1,455,398,649</b>	<b>-</b>	<b>1,455,398,649</b>
2101	0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	64,554,358	-	64,554,358	1,455,398,649	-	1,455,398,649
	<b>Auditor General</b>	<b>8,359,032,880</b>	<b>330,000,000</b>	<b>8,689,032,880</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,359,032,880</b>	<b>330,000,000</b>	<b>8,689,032,880</b>
2111	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	-	-	-	8,359,032,880	330,000,000	8,689,032,880
	<b>Controller of Budget</b>	<b>834,093,754</b>	<b>-</b>	<b>834,093,754</b>	<b>114,000,000</b>	<b>-</b>	<b>114,000,000</b>	<b>948,093,754</b>	<b>-</b>	<b>948,093,754</b>
2121	0730000 Control and Management of Public finances	834,093,754	-	834,093,754	114,000,000	-	114,000,000	948,093,754	-	948,093,754
	<b>Commission on Administrative Justice</b>	<b>674,212,573</b>	<b>-</b>	<b>674,212,573</b>	<b>(8,000,000)</b>	<b>-</b>	<b>(8,000,000)</b>	<b>666,212,573</b>	<b>-</b>	<b>666,212,573</b>
2131	0731000 Promotion of Administrative Justice	674,212,573	-	674,212,573	(8,000,000)	-	(8,000,000)	666,212,573	-	666,212,573
	<b>National Gender and Equality Commission</b>	<b>556,488,224</b>	<b>-</b>	<b>556,488,224</b>	<b>3,879,580</b>	<b>-</b>	<b>3,879,580</b>	<b>560,367,804</b>	<b>-</b>	<b>560,367,804</b>
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-	556,488,224	3,879,580	-	3,879,580	560,367,804	-	560,367,804
	<b>Independent Policing Oversight Authority</b>	<b>1,315,881,096</b>	<b>-</b>	<b>1,315,881,096</b>	<b>90,000,000</b>	<b>-</b>	<b>90,000,000</b>	<b>1,405,881,096</b>	<b>-</b>	<b>1,405,881,096</b>
2151	0622000 Policing Oversight Services	1,315,881,096	-	1,315,881,096	90,000,000	-	90,000,000	1,405,881,096	-	1,405,881,096
	<b>Sub-Total: Executive</b>	<b>1,732,200,804,362</b>	<b>741,572,664,078</b>	<b>2,473,773,468,440</b>	<b>229,119,026,355</b>	<b>133,752,011,268</b>	<b>362,871,037,623</b>	<b>1,961,319,830,717</b>	<b>875,324,675,346</b>	<b>2,836,644,506,063</b>
	<b>The Judiciary</b>	<b>25,237,400,000</b>	<b>1,700,000,000</b>	<b>26,937,400,000</b>	<b>400,000,000</b>	<b>(186,741,672)</b>	<b>213,258,328</b>	<b>25,637,400,000</b>	<b>1,513,258,328</b>	<b>27,150,658,328</b>
1261	0610000 Dispensation of Justice	25,237,400,000	1,700,000,000	26,937,400,000	400,000,000	(186,741,672)	213,258,328	25,637,400,000	1,513,258,328	27,150,658,328

## SCHEDULE: SUPPLEMENTARY ESTIMATES FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2025/26 (Changes)			REVISED I BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Judicial Service Commission	842,410,000	-	842,410,000	98,300,000	-	98,300,000	940,710,000	-	940,710,000
2051	0619000 Judicial Oversight	842,410,000	-	842,410,000	98,300,000	-	98,300,000	940,710,000	-	940,710,000
	<b>Sub-Total: Judiciary</b>	<b>26,079,810,000</b>	<b>1,700,000,000</b>	<b>27,779,810,000</b>	<b>498,300,000</b>	<b>(186,741,672)</b>	<b>311,558,328</b>	<b>26,578,110,000</b>	<b>1,513,258,328</b>	<b>28,091,368,328</b>
	Parliamentary Service Commission	2,839,865,359	-	2,839,865,359	30,000,000	-	30,000,000	2,869,865,359	-	2,869,865,359
	0765000 General Administration, Planning and Support Services	2,583,865,359	-	2,583,865,359	48,000,000	-	48,000,000	2,631,865,359	-	2,631,865,359
2041	0766000 Human Resource Management and Development	256,000,000	-	256,000,000	(18,000,000)	-	(18,000,000)	238,000,000	-	238,000,000
	National Assembly	28,568,556,038	-	28,568,556,038	360,000,000	-	360,000,000	28,928,556,038	-	28,928,556,038
2042	0721000 National Legislation, Representation and Oversight	28,568,556,038	-	28,568,556,038	360,000,000	-	360,000,000	28,928,556,038	-	28,928,556,038
	Parliamentary Joint Services	6,818,110,806	1,565,000,000	8,383,110,806	130,000,000	-	130,000,000	6,948,110,806	1,565,000,000	8,513,110,806
	0723000 General Administration, Planning and Support Services	6,594,110,806	1,565,000,000	8,159,110,806	130,000,000	-	130,000,000	6,724,110,806	1,565,000,000	8,289,110,806
2043	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	-	-	-	224,000,000	-	224,000,000
	Senate	8,199,167,797	-	8,199,167,797	180,000,000	-	180,000,000	8,379,167,797	-	8,379,167,797
	0767000 Senate Legislation and Oversight	3,270,000,000	-	3,270,000,000	(14,550,000)	-	(14,550,000)	3,255,450,000	-	3,255,450,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,131,000,000	-	2,131,000,000	37,550,000	-	37,550,000	2,168,550,000	-	2,168,550,000
2044	0769000 General Administration, Planning and Support Services	2,798,167,797	-	2,798,167,797	157,000,000	-	157,000,000	2,955,167,797	-	2,955,167,797
	<b>Sub-Total: Parliament</b>	<b>46,425,700,000</b>	<b>1,565,000,000</b>	<b>47,990,700,000</b>	<b>700,000,000</b>	<b>-</b>	<b>700,000,000</b>	<b>47,125,700,000</b>	<b>1,565,000,000</b>	<b>48,690,700,000</b>
	<b>Grand Total</b>	<b>1,804,706,314,362</b>	<b>744,837,664,078</b>	<b>2,549,543,978,440</b>	<b>230,317,326,355</b>	<b>133,565,269,596</b>	<b>363,882,595,951</b>	<b>2,035,023,640,717</b>	<b>878,402,933,674</b>	<b>2,913,426,574,391</b>

...../Notices\*(Cont'd)

## **LIMITATION OF DEBATE**

The House resolved on Wednesday, February 11, 2026 as follows—

### **Limitation of Debate on Other Committee Reports**

- II. THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

### **Limitation of Debate on Bills sponsored by Parties or Committees**

- III. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

### **Limitation of Debate on Reports of Audit Committees**

- IV. THAT**, each speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.
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# **NOTICE PAPER**

## **Tentative business for**

**Tuesday, April 7, 2026**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Tuesday, April 7, 2026 –

A. **MOTION**            **CONSIDERATION OF THE DRAFT SALARIES AND REMUNERATION COMMISSION (REMUNERATION AND BENEFITS OF STATE AND OTHER PUBLIC OFFICERS) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

*(If not concluded on Thursday, April 2, 2026)*

B. **HOJA** –            **UKAGUZI KWA ASASI ZISIZO HURU KIKAMILIFU ZA JUMUIA YA AFRIKA MASHARIKI NA USHOROBA WA KATI KATIKA JAMHURI YA MUUNGANO YA TANZANIA**

(Mwenyekiti, Kamati ya Utangamano wa Kikanda)

*(Ikiwa haitahitimishwa Alhamisi, tarehe 2, Aprili 2026)*

C. **MOTION** –        **REPORT OF THE KENYA DELEGATION TO THE 147<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

*(If not concluded on Thursday, April 2, 2026)*

D. **MOTION** –        **REPORT OF THE KENYA DELEGATION TO 148<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

*(If not concluded on Thursday, April 2, 2026)*

E. **MOTION**            **CONSIDERATION OF THE PUBLIC FINANCE MANAGEMENT (STATE OFFICERS AND PUBLIC OFFICERS MOTOR CAR LOAN SCHEME FUND) (AMENDMENT) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

F. **MOTION**            **CONSIDERATION OF PUBLIC FINANCE MANAGEMENT (WILDLIFE CONSERVATION TRUST FUND) REGULATIONS, 2025**

(The Chairperson, Committee on Delegated Legislation)

**G. THE FISHERIES MANAGEMENT AND DEVELOPMENT BILL  
(NATIONAL ASSEMBLY BILL NO. 29 OF 2025)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Thursday, April 2, 2026)*

**H. THE FOREST CONSERVATION AND MANAGEMENT  
(AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2025)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Thursday, April 2, 2026)*

**I. THE QUALITY HEALTHCARE AND PATIENT SAFETY BILL  
(NATIONAL ASSEMBLY BILL NO. 41 OF 2025)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Thursday, April 2, 2026)*

**J. MOTION – CONSIDERATION OF A PETITION REGARDING  
DELAY IN RESETTLEMENT OF SQUATTERS UNDER  
THE CHEPKUMIA LAND EXCHANGE PROGRAMME**

(The Chairperson, Public Petitions Committee)

*(If not concluded on Thursday, April 2, 2026)*

**K. MOTION – TENTH REPORT ON THE AUDITED ACCOUNTS OF  
THE NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND FOR THE FINANCIAL YEARS  
2016/2017 TO 2021/2022**

(The Chairperson, Decentralized Funds Accounts Committee)

*(If not concluded on Thursday, April 2, 2026)*

**L. MOTION – FIFTH REPORT ON THE AUDITED ACCOUNTS OF  
VARIOUS STATE CORPORATIONS (WESTERN  
REGION) FOR THE FINANCIAL YEARS 2018/2019 TO  
2020/2021**

(The Chairperson, Public Investments Committee on Governance and Education)

*(If not concluded on Thursday, April 2, 2026)*

**M. MOTION – ELEVENTH REPORT ON THE AUDITED ACCOUNTS  
OF THE NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND FOR THE  
FINANCIAL YEARS 2016/2017 TO 2021/2022**

(The Chairperson, Decentralized Funds Accounts Committee)

*(If not concluded on Thursday, April 2, 2026)*

**N. MOTION – SEVENTH REPORT ON THE AUDITED ACCOUNTS OF VARIOUS STATE CORPORATIONS FOR THE FINANCIAL YEARS 2018/2019 TO 2020/2021**

(The Chairperson, Public Investments Committee on Governance and Education)

*(If not concluded on Thursday, April 2, 2026)*

**O. MOTION – INQUIRY INTO THE PRICING OF TEA IN KENYA**

(The Chairperson, Departmental Committee on Agriculture and Livestock)

*(If not concluded on Thursday, April 2, 2026)*

**P. MOTION – REPORT OF THE KENYA DELEGATION TO 149<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

*(If not concluded on Thursday, April 2, 2026)*

**Q. MOTION – REPORT OF THE KENYA DELEGATION TO 150<sup>TH</sup> ASSEMBLY OF THE INTER-PARLIAMENTARY UNION (IPU) AND RELATED MEETINGS**

(The Leader of the Delegation)

*(If not concluded on Thursday, April 2, 2026)*



# **APPENDIX**

## **NOTICE OF PETITIONS, QUESTIONS & STATEMENTS**

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### **ORDER NO. 7 - STATEMENTS**

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It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statement will be requested—

<b>No.</b>	<b>Subject</b>	<b>Member</b>	<b>Relevant Committee</b>
1.	Poor road design of <i>Mombasa-Malindi Highway</i> at <i>Kadzengo</i> area	<i>Hon. Bernard Kitur, MP (Nandi Hills Constituency)</i>	Transport and Infrastructure

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