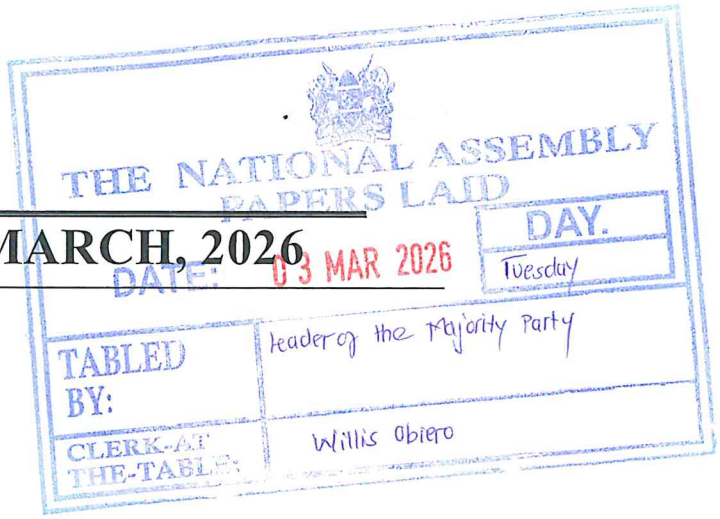
2025/2026
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

VOTES (D1011- D2043)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2026



MARCH, 2026

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2025/2026
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2026

	Net Total (KShs.)	**Appropriations in Aid (KShs.)**
Approved Expenditure Estimates	407,099,836,917	337,737,827,161
Supplementary Estimates I	**58,319,480,782**	**27,981,295,993**
Total Kshs.	**465,419,317,699**	**365,719,123,154**

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
1011 Executive Office of the President	160,005,000	-
1026 State Department for Internal Security & National Administration	14,000,000	-
1036 State Department for the ASALs and Regional Development	1,565,000,000	(24,560,000)
1064 State Department for Technical Vocational Education and Training	150,000,000	(899,700,000)
1065 State Department for Higher Education	1,260,000,000	-
1071 The National Treasury	1,873,439,587	(2,565,683,571)
1072 State Department for Economic Planning	2,720,851,132	(50,000,000)
1082 State Department for Medical Services	4,535,000,000	4,972,605,217
1091 State Department for Roads	7,213,841,565	15,898,042,214
1092 State Department for Transport	1,036,000,000	19,829,837,926
1097 State Department for Aviation and Aerospace Development	219,000,000	-
1104 State Department for Irrigation	4,070,495,865	(451,000,000)
1109 State Department for Water & Sanitation	3,766,422,000	(3,636,223,000)
1112 State Department for Lands and Physical Planning	3,000,000,000	(280,800,000)
1132 State Department for Sports	3,800,000,000	1,000,000,000
1134 State Department for Culture, The Arts and Heritage	155,000,000	-
1152 State Department for Energy	2,795,457,179	(6,508,000,000)
1162 State Department for Livestock Development	2,044,500,000	50,000,000
1166 State Department for the Blue Economy and Fisheries	2,242,000,000	140,000,000
1169 State Department for Agriculture	16,322,100,000	(911,000,000)
1173 State Department for Cooperatives	2,000,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	3,177,800,000	(300,000,000)
1177 State Department for Investment Promotion	850,000,000	-
1185 State Department for Social Protection and Senior Citizens Affairs	20,230,000	-
1203 State Department for Wildlife	565,000,000	(130,000,000)
1212 State Department for Gender and Affirmative Action	14,406,145	(180,000,000)
1213 State Department for Public Service and Human Capital Development	110,000,000	(100,000,000)
1261 The Judiciary	43,258,328	-
1291 Office of the Director of Public Prosecutions	200,000,000	-
1332 State Department for Forestry	2,100,000,000	250,000,000
SUB-TOTAL ..... Kshs.	**68,023,806,801**	
Less Reduction:		
1024 State Department for Immigration and Citizen Services	-	1,842,000,000
1032 State Department for Devolution	(1,739,000,000)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
1041 Ministry of Defence	-	(300,000,000)
1066 State Department for Basic Education	(1,279,000,000)	731,477,207
1083 State Department for Public Health and Professional Standards	(1,369,168,944)	(350,000,000)
1094 State Department for Housing & Urban Development	(2,642,803,885)	2,000,000,000
1122 State Department for Information Communication Technology & Digital Economy	(1,250,000,000)	(2,798,000,000)
1135 State Department for Youth Affairs and Creative Economy	(1,060,652,500)	120,000,000
1175 State Department for Industry	(80,170,690)	-
1186 State Department for Children Services	(10,230,000)	-
1192 State Department for Mining	(92,300,000)	92,300,000
1202 State Department for Tourism	-	590,000,000
1331 State Department for Environment & Climate Change	(181,000,000)	(50,000,000)
SUB-TOTAL ..... Kshs.	**(9,704,326,019)**	
GRAND TOTAL ..... Kshs.	**58,319,480,782**	**27,981,295,993**

* Denotes Deficiency

Vote D1011 Executive Office of the President

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

KShs. 160,005,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
0701000 General Administration Planning and Support Services	480,000,000	-	480,000,000	160,005,000	640,005,000	-	640,005,000
0703000 Government Advisory Services	185,000,000	-	185,000,000	-	185,000,000	-	185,000,000
0770000 Leadership and Coordination of Government Services	69,004,100	-	69,004,100	-	69,004,100	-	69,004,100
TOTAL FOR VOTE D1011 Executive Office of the President	**1,034,004,100**	**-**	**1,034,004,100**	**160,005,000**	**1,194,009,100**	**-**	**1,194,009,100**

Vote D1011 Executive Office of the President

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

KShs. 160,005,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1011101100 National Fund for the Disabled of Kenya	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	185,000,000	-	185,000,000	-	185,000,000	-	185,000,000
1011101800 Directorate of Resource Survey and Remote Sensing	69,004,100	-	69,004,100	-	69,004,100	-	69,004,100
1011104100 Modernization of Press & Refurbishment of Buildings at GP	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills	-	-	-	160,005,000	160,005,000	-	160,005,000
TOTAL FOR VOTE D1011 Executive Office of the President	**1,034,004,100**	**-**	**1,034,004,100**	**160,005,000**	**1,194,009,100**	**-**	**1,194,009,100**

Vote D1011 Executive Office of the President

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

KShs. 160,005,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills	160,005,000	-	160,005,000
Total Change for Vote D1011 Executive Office of the President	**160,005,000**	**-**	**160,005,000**

VOTE D1011 Executive Office of the President

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main						
3110300 Refurbishment of Buildings	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing						
2210200 Communication, Supplies and Services	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	39,004,100	42,004,100	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

VOTE D1011 Executive Office of the President

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills						
2220200 Routine Maintenance - Other Assets	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	-	110,005,000	110,005,000	-	-	110,005,000
GROSS EXPENDITURE			**160,005,000**	-	-	**160,005,000**
NET EXPENDITURE			**160,005,000**	-	-	**160,005,000**
NET EXPENDITURE VOTE 1011 Executive Office of the President KShs.			**160,005,000**	-	-	**160,005,000**

	KShs.
Total Approved Estimates	1,034,004,100
Add sum now required (KShs).....	**160,005,000**
NET TOTAL	1,194,009,100

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main.						
1011101001 Refurbishment of Buildings at Harambee House Main						
3110300 Refurbishment of Buildings	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1011101000 General Works at the Harambee House Main						
NET EXPENDITURE HEAD			-	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.						
1011101801 Acquisition of Survey Equipment - LIDAR						
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,004,100	10,004,100	(9,000,000)	-	-	(9,000,000)

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(9,000,000)**	**-**	**-**	**(9,000,000)**
NET EXPENDITURE SUB-HEAD			**(9,000,000)**	**-**	**-**	**(9,000,000)**
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing						
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring						
2210200 Communication, Supplies and Services	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(6,000,000)**	**-**	**-**	**(6,000,000)**
NET EXPENDITURE SUB-HEAD			**(6,000,000)**	**-**	**-**	**(6,000,000)**
1011101800 Directorate of Resource Survey and Remote Sensing						

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP.						
1011104101 Modernization of Press at GP						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP						
NET EXPENDITURE HEAD			-	-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills.						
1011104201 Nairobi Metropolitan Services (NMS) - Pending Bills						

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	-	110,005,000	110,005,000	-	-	110,005,000
GROSS EXPENDITURE			**160,005,000**	**-**	**-**	**160,005,000**
NET EXPENDITURE SUB-HEAD			**160,005,000**	**-**	**-**	**160,005,000**
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills						
NET EXPENDITURE HEAD			**160,005,000**	**-**	**-**	**160,005,000**
NET EXPENDITURE VOTE 1011 Executive Office of the President KSh.			**160,005,000**	**-**	**-**	**160,005,000**

	KShs.
Total Approved Net Estimates.....	1,034,004,100
Add sum now required	**160,005,000**
NET TOTAL.....	1,194,009,100

Vote D1018 State Department for National Government Coordination

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000
TOTAL FOR VOTE D1018 State Department for National Government Coordination	**22,000,000**	**-**	**22,000,000**	**-**	**22,000,000**	**-**	**22,000,000**

Vote D1018 State Department for National Government Coordination

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000
TOTAL FOR VOTE D1018 State Department for National Government Coordination	**22,000,000**	**-**	**22,000,000**	**-**	**22,000,000**	**-**	**22,000,000**

Vote D1018 State Department for National Government Coordination

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1018 State Department for National Government Coordination	-	-	-

VOTE D1018 State Department for National Government Coordination

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project						
2210700 Training Expenses	3,400,000	10,900,000	7,500,000	7,500,000	-	7,500,000
2211100 Office and General Supplies and Services	3,250,000	-	(3,250,000)	(3,250,000)	-	(3,250,000)
2211200 Fuel Oil and Lubricants	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
3111000 Purchase of Office Furniture and General Equipment	2,750,000	-	(2,750,000)	(2,750,000)	-	(2,750,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1018 State Department for National Government Coordination KShs.			-	-	-	-

	KShs.
Total Approved Estimates	22,000,000
	-
NET TOTAL	22,000,000

VOTE D1018 State Department for National Government Coordination

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project.						
1018100101 Support to National Government Coordination Secretariat Project						
2210700 Training Expenses	3,400,000	10,900,000	7,500,000	7,500,000	-	7,500,000
2211100 Office and General Supplies and Services	3,250,000	-	(3,250,000)	(3,250,000)	-	(3,250,000)
2211200 Fuel Oil and Lubricants	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
3111000 Purchase of Office Furniture and General Equipment	2,750,000	-	(2,750,000)	(2,750,000)	-	(2,750,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1018100100 Support to National Government Coordination Secretariat Project						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1018 State Department for National Government Coordination KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	22,000,000
	-
NET TOTAL.....	22,000,000

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
0627000 Prison Services	223,100,000	-	223,100,000	5,191,421	228,291,421	-	228,291,421
0628000 Probation & After Care Services	69,904,510	-	69,904,510	(5,191,421)	64,713,089	-	64,713,089
TOTAL FOR VOTE D1023 State Department for Correctional Services	**309,004,510**	**-**	**309,004,510**	**-**	**309,004,510**	**-**	**309,004,510**

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	33,540,000	-	33,540,000	(472,944)	33,067,056	-	33,067,056
1023100200 Construction of Penal Facilities - I	11,635,000	-	11,635,000	(2,065,000)	9,570,000	-	9,570,000
1023100500 Prison Staff Housing	26,435,000	-	26,435,000	(12,480,000)	13,955,000	-	13,955,000
1023100700 Modernization of Penal Training Facilities	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1023100900 Probation Office accomodation	6,850,000	-	6,850,000	(6,850,000)	-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1023101200 Security in Penal Institutions	4,400,000	-	4,400,000	(1,835,000)	2,565,000	-	2,565,000

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023101300 Construction of Penal Facilities III	16,940,000	-	16,940,000	(6,500,000)	10,440,000	-	10,440,000
1023101400 Revitalisation of Prison Farms	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000
1023101500 Modernization of Prisons Industries-BETA	6,650,000	-	6,650,000	-	6,650,000	-	6,650,000
1023101600 Complete Construction of Staff Houses	5,515,000	-	5,515,000	26,500,000	32,015,000	-	32,015,000
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure	-	-	-	5,776,788	5,776,788	-	5,776,788
1023102000 Probation Hostels	25,704,510	-	25,704,510	20,897,316	46,601,826	-	46,601,826
1023102100 Construction of Probation Office Blocks	37,350,000	-	37,350,000	(19,238,737)	18,111,263	-	18,111,263
1023102800 Security In Penal Institutions - Continued	29,960,000	-	29,960,000	(123,844)	29,836,156	-	29,836,156

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023102900 Completion Stalled Projects	30,745,000	-	30,745,000	1,200,000	31,945,000	-	31,945,000
1023103400 Prisoners Wards	780,000	-	780,000	-	780,000	-	780,000
1023103600 Borehole/Water Supply System/ Sewerage	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	50,000,000	-	50,000,000	(10,000,000)	40,000,000	-	40,000,000
1023104200 Emergency Flood Mitigation for Prisons	-	-	-	5,191,421	5,191,421	-	5,191,421
TOTAL FOR VOTE D1023 State Department for Correctional Services	**309,004,510**	**-**	**309,004,510**	**-**	**309,004,510**	**-**	**309,004,510**

Vote D1023 State Department for Correctional Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	(472,944)	-	(472,944)
1023100200 Construction of Penal Facilities - I	(2,065,000)	-	(2,065,000)
1023100500 Prison Staff Housing	(12,480,000)	-	(12,480,000)
1023100900 Probation Office accomodation	(6,850,000)	-	(6,850,000)
1023101200 Security in Penal Institutions	(1,835,000)	-	(1,835,000)
1023101300 Construction of Penal Facilities III	(6,500,000)	-	(6,500,000)
1023101600 Complete Construction of Staff Houses	26,500,000	-	26,500,000
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure	5,776,788	-	5,776,788
1023102000 Probation Hostels	20,897,316	-	20,897,316
1023102100 Construction of Probation Office Blocks	(19,238,737)	-	(19,238,737)
1023102800 Security In Penal Institutions - Continued	(123,844)	-	(123,844)
1023102900 Completion Stalled Projects	1,200,000	-	1,200,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	(10,000,000)	-	(10,000,000)
1023104200 Emergency Flood Mitigation for Prisons	5,191,421	-	5,191,421
Total Change for Vote D1023 State Department for Correctional Services	-	-	-

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities						
3110200 Construction of Building	12,020,000	10,915,000	(1,105,000)	-	-	(1,105,000)
3110500 Construction and Civil Works	21,520,000	22,152,056	632,056	-	-	632,056
GROSS EXPENDITURE			**(472,944)**	**-**	**-**	**(472,944)**
NET EXPENDITURE			**(472,944)**	**-**	**-**	**(472,944)**
1023100200 Construction of Penal Facilities - I						
3110200 Construction of Building	7,090,000	5,025,000	(2,065,000)	-	-	(2,065,000)
GROSS EXPENDITURE			**(2,065,000)**	**-**	**-**	**(2,065,000)**
NET EXPENDITURE			**(2,065,000)**	**-**	**-**	**(2,065,000)**
1023100500 Prison Staff Housing						
3110200 Construction of Building	26,435,000	13,955,000	(12,480,000)	-	-	(12,480,000)
GROSS EXPENDITURE			**(12,480,000)**	**-**	**-**	**(12,480,000)**

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(12,480,000)**	**-**	**-**	**(12,480,000)**
1023100900 Probation Office accomodation						
3110200 Construction of Building	1,850,000	-	(1,850,000)	-	-	(1,850,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(6,850,000)**	**-**	**-**	**(6,850,000)**
NET EXPENDITURE			**(6,850,000)**	**-**	**-**	**(6,850,000)**
1023101200 Security in Penal Institutions						
3110500 Construction and Civil Works	1,835,000	-	(1,835,000)	-	-	(1,835,000)
GROSS EXPENDITURE			**(1,835,000)**	**-**	**-**	**(1,835,000)**
NET EXPENDITURE			**(1,835,000)**	**-**	**-**	**(1,835,000)**
1023101300 Construction of Penal Facilities III						
3110200 Construction of Building	10,215,000	6,245,000	(3,970,000)	-	-	(3,970,000)

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	6,725,000	4,195,000	(2,530,000)	-	-	(2,530,000)
GROSS EXPENDITURE			**(6,500,000)**	**-**	**-**	**(6,500,000)**
NET EXPENDITURE			**(6,500,000)**	**-**	**-**	**(6,500,000)**
1023101600 Complete Construction of Staff Houses						
3110200 Construction of Building	5,515,000	32,015,000	26,500,000	-	-	26,500,000
GROSS EXPENDITURE			**26,500,000**	**-**	**-**	**26,500,000**
NET EXPENDITURE			**26,500,000**	**-**	**-**	**26,500,000**
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,776,788	5,776,788	-	-	5,776,788
GROSS EXPENDITURE			**5,776,788**	**-**	**-**	**5,776,788**
NET EXPENDITURE			**5,776,788**	**-**	**-**	**5,776,788**
1023102000 Probation Hostels						

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	25,704,510	46,601,826	20,897,316	-	-	20,897,316
GROSS EXPENDITURE			**20,897,316**	**-**	**-**	**20,897,316**
NET EXPENDITURE			**20,897,316**	**-**	**-**	**20,897,316**
1023102100 Construction of Probation Office Blocks						
3110200 Construction of Building	35,850,000	18,111,263	(17,738,737)	-	-	(17,738,737)
3110500 Construction and Civil Works	1,500,000	-	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			**(19,238,737)**	**-**	**-**	**(19,238,737)**
NET EXPENDITURE			**(19,238,737)**	**-**	**-**	**(19,238,737)**
1023102800 Security In Penal Institutions - Continued						
3110200 Construction of Building	14,980,000	14,856,156	(123,844)	-	-	(123,844)
GROSS EXPENDITURE			**(123,844)**	**-**	**-**	**(123,844)**
NET EXPENDITURE			**(123,844)**	**-**	**-**	**(123,844)**

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023102900 Completion Stalled Projects						
3110200 Construction of Building	18,270,000	18,370,000	100,000	-	-	100,000
3110500 Construction and Civil Works	12,475,000	13,575,000	1,100,000	-	-	1,100,000
GROSS EXPENDITURE			**1,200,000**	**-**	**-**	**1,200,000**
NET EXPENDITURE			**1,200,000**	**-**	**-**	**1,200,000**
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA						
3110200 Construction of Building	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1023104200 Emergency Flood Mitigation for Prisons						
3111500 Rehabilitation of Civil Works	-	5,191,421	5,191,421	-	-	5,191,421
GROSS EXPENDITURE			**5,191,421**	**-**	**-**	**5,191,421**

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**5,191,421**	**-**	**-**	**5,191,421**
NET EXPENDITURE VOTE 1023 State Department for Correctional Services KShs.			**-**	**-**	**-**	**-**

	KShs.
Total Approved Estimates	309,004,510
	-
NET TOTAL	309,004,510

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.						
1023100108 Construction of perimeter wall Hindi						
3110500 Construction and Civil Works	3,000,000	475,000	(2,525,000)	-	-	(2,525,000)
GROSS EXPENDITURE			**(2,525,000)**	**-**	**-**	**(2,525,000)**
NET EXPENDITURE SUB-HEAD			**(2,525,000)**	**-**	**-**	**(2,525,000)**
1023100135 Construction of perimeter walls Marsabit Prison						
3110500 Construction and Civil Works	1,615,000	4,772,056	3,157,056	-	-	3,157,056
GROSS EXPENDITURE			**3,157,056**	**-**	**-**	**3,157,056**
NET EXPENDITURE SUB-HEAD			**3,157,056**	**-**	**-**	**3,157,056**
1023100188 Construction of mixed block at Rachuonyo prison						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,000,000)**	**-**	**-**	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	**-**	**-**	**(1,000,000)**
1023100190 Completion of Prisoners ward at Kangeta prison						
3110200 Construction of Building	1,605,000	-	(1,605,000)	-	-	(1,605,000)
GROSS EXPENDITURE			**(1,605,000)**	**-**	**-**	**(1,605,000)**
NET EXPENDITURE SUB-HEAD			**(1,605,000)**	**-**	**-**	**(1,605,000)**
1023100196 Construction of reception block and armory at Nyandarua prison						
3110200 Construction of Building	1,250,000	2,750,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			**1,500,000**	**-**	**-**	**1,500,000**
NET EXPENDITURE SUB-HEAD			**1,500,000**	**-**	**-**	**1,500,000**
1023100100 Security in Penal Facilities						
NET EXPENDITURE HEAD			**(472,944)**	**-**	**-**	**(472,944)**

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100200 Construction of Penal Facilities - I.						
1023100207 Construction of Prisoners wards Kilgoris Prison						
3110200 Construction of Building	2,065,000	-	(2,065,000)	-	-	(2,065,000)
GROSS EXPENDITURE			**(2,065,000)**	**-**	**-**	**(2,065,000)**
NET EXPENDITURE SUB-HEAD			**(2,065,000)**	**-**	**-**	**(2,065,000)**
1023100200 Construction of Penal Facilities - I						
NET EXPENDITURE HEAD			**(2,065,000)**	**-**	**-**	**(2,065,000)**
1023100500 Prison Staff Housing.						
1023100518 Construction of residential houses Kibos Main						
3110200 Construction of Building	3,450,000	-	(3,450,000)	-	-	(3,450,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(3,450,000)**	**-**	**-**	**(3,450,000)**
NET EXPENDITURE SUB-HEAD			**(3,450,000)**	**-**	**-**	**(3,450,000)**
1023100526 Construction of residential houses Kakamega Main						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1023100528 Construction of residential houses Bungoma						
3110200 Construction of Building	1,500,000	-	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			**(1,500,000)**	**-**	**-**	**(1,500,000)**
NET EXPENDITURE SUB-HEAD			**(1,500,000)**	**-**	**-**	**(1,500,000)**
1023100557 Construction of residential houses Wundanyi						
3110200 Construction of Building	1,000,000	1,435,000	435,000	-	-	435,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**435,000**	**-**	**-**	**435,000**
NET EXPENDITURE SUB-HEAD			**435,000**	**-**	**-**	**435,000**
1023100562 Construction of residential houses Naivasha Main						
3110200 Construction of Building	1,100,000	-	(1,100,000)	-	-	(1,100,000)
GROSS EXPENDITURE			**(1,100,000)**	**-**	**-**	**(1,100,000)**
NET EXPENDITURE SUB-HEAD			**(1,100,000)**	**-**	**-**	**(1,100,000)**
1023100574 Construction of 2 staff houses at voi prison						
3110200 Construction of Building	685,000	-	(685,000)	-	-	(685,000)
GROSS EXPENDITURE			**(685,000)**	**-**	**-**	**(685,000)**
NET EXPENDITURE SUB-HEAD			**(685,000)**	**-**	**-**	**(685,000)**
1023100579 Construction of 2 staff houses at wundanyi Women						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,000,000)**	**-**	**-**	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	**-**	**-**	**(1,000,000)**
1023100581 Construction of 2 staff houses at Narok Women						
3110200 Construction of Building	1,175,000	-	(1,175,000)	-	-	(1,175,000)
GROSS EXPENDITURE			**(1,175,000)**	**-**	**-**	**(1,175,000)**
NET EXPENDITURE SUB-HEAD			**(1,175,000)**	**-**	**-**	**(1,175,000)**
1023100583 Construction of 2 staff houses at Busia Women						
3110200 Construction of Building	1,675,000	-	(1,675,000)	-	-	(1,675,000)
GROSS EXPENDITURE			**(1,675,000)**	**-**	**-**	**(1,675,000)**
NET EXPENDITURE SUB-HEAD			**(1,675,000)**	**-**	**-**	**(1,675,000)**
1023100588 Completion Of Staff Houses at Nanyuki Prison						
3110200 Construction of Building	750,000	-	(750,000)	-	-	(750,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(750,000)**	**-**	**-**	**(750,000)**
NET EXPENDITURE SUB-HEAD			**(750,000)**	**-**	**-**	**(750,000)**
1023100598 Completion of Staff House at Migori main Prison						
3110200 Construction of Building	1,080,000	-	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	**-**	**-**	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	**-**	**-**	**(1,080,000)**
1023100500 Prison Staff Housing						
NET EXPENDITURE HEAD			**(12,480,000)**	**-**	**-**	**(12,480,000)**
1023100900 Probation Office accomodation.						
1023100914 Automation of probation services						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	**-**	**-**	**(5,000,000)**
1023100922 Construction of Probation office block for County director at Busia						
3110200 Construction of Building	1,850,000	-	(1,850,000)	-	-	(1,850,000)
GROSS EXPENDITURE			**(1,850,000)**	**-**	**-**	**(1,850,000)**
NET EXPENDITURE SUB-HEAD			**(1,850,000)**	**-**	**-**	**(1,850,000)**
1023100900 Probation Office accomodation						
NET EXPENDITURE HEAD			**(6,850,000)**	**-**	**-**	**(6,850,000)**
1023101200 Security in Penal Institutions.						
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution						
3110500 Construction and Civil Works	1,835,000	-	(1,835,000)	-	-	(1,835,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,835,000)**	**-**	**-**	**(1,835,000)**
NET EXPENDITURE SUB-HEAD			**(1,835,000)**	**-**	**-**	**(1,835,000)**
1023101200 Security in Penal Institutions						
NET EXPENDITURE HEAD			**(1,835,000)**	**-**	**-**	**(1,835,000)**
1023101300 Construction of Penal Facilities III.						
1023101312 Completion of prisoners' ward at Nyamira prison						
3110200 Construction of Building	3,970,000	-	(3,970,000)	-	-	(3,970,000)
GROSS EXPENDITURE			**(3,970,000)**	**-**	**-**	**(3,970,000)**
NET EXPENDITURE SUB-HEAD			**(3,970,000)**	**-**	**-**	**(3,970,000)**
1023101350 Construction of Administration Block at Muranga Women						
3110500 Construction and Civil Works	2,530,000	-	(2,530,000)	-	-	(2,530,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(2,530,000)**	**-**	**-**	**(2,530,000)**
NET EXPENDITURE SUB-HEAD			**(2,530,000)**	**-**	**-**	**(2,530,000)**
1023101300 Construction of Penal Facilities III						
NET EXPENDITURE HEAD			**(6,500,000)**	**-**	**-**	**(6,500,000)**
1023101600 Complete Construction of Staff Houses.						
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru						
3110200 Construction of Building	3,500,000	30,000,000	26,500,000	-	-	26,500,000
GROSS EXPENDITURE			**26,500,000**	**-**	**-**	**26,500,000**
NET EXPENDITURE SUB-HEAD			**26,500,000**	**-**	**-**	**26,500,000**
1023101600 Complete Construction of Staff Houses						
NET EXPENDITURE HEAD			**26,500,000**	**-**	**-**	**26,500,000**

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure.						
1023101801 Prisons ICT applications and infrastructure set up						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,776,788	5,776,788	-	-	5,776,788
GROSS EXPENDITURE			**5,776,788**	**-**	**-**	**5,776,788**
NET EXPENDITURE SUB-HEAD			**5,776,788**	**-**	**-**	**5,776,788**
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure						
NET EXPENDITURE HEAD			**5,776,788**	**-**	**-**	**5,776,788**
1023102000 Probation Hostels.						
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel						
3110200 Construction of Building	5,460,000	17,981,110	12,521,110	-	-	12,521,110

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**12,521,110**	**-**	**-**	**12,521,110**
NET EXPENDITURE SUB-HEAD			**12,521,110**	**-**	**-**	**12,521,110**
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel						
3110200 Construction of Building	4,954,510	4,325,907	(628,603)	-	-	(628,603)
GROSS EXPENDITURE			**(628,603)**	**-**	**-**	**(628,603)**
NET EXPENDITURE SUB-HEAD			**(628,603)**	**-**	**-**	**(628,603)**
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel						
3110200 Construction of Building	5,290,000	8,740,521	3,450,521	-	-	3,450,521
GROSS EXPENDITURE			**3,450,521**	**-**	**-**	**3,450,521**
NET EXPENDITURE SUB-HEAD			**3,450,521**	**-**	**-**	**3,450,521**
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel						
3110200 Construction of Building	10,000,000	15,554,288	5,554,288	-	-	5,554,288

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**5,554,288**	**-**	**-**	**5,554,288**
NET EXPENDITURE SUB-HEAD			**5,554,288**	**-**	**-**	**5,554,288**
1023102000 Probation Hostels						
NET EXPENDITURE HEAD			**20,897,316**	**-**	**-**	**20,897,316**
1023102100 Construction of Probation Office Blocks.						
1023102106 Extension of offices and office equipping at Mumias						
3110200 Construction of Building	3,950,000	-	(3,950,000)	-	-	(3,950,000)
GROSS EXPENDITURE			**(3,950,000)**	**-**	**-**	**(3,950,000)**
NET EXPENDITURE SUB-HEAD			**(3,950,000)**	**-**	**-**	**(3,950,000)**
1023102109 Phase 2 project Perimeter wall at Bondo						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(7,000,000)**	**-**	**-**	**(7,000,000)**
NET EXPENDITURE SUB-HEAD			**(7,000,000)**	**-**	**-**	**(7,000,000)**
1023102111 Construction of office block and equipping at Vihiga						
3110200 Construction of Building	2,600,000	2,274,648	(325,352)	-	-	(325,352)
GROSS EXPENDITURE			**(325,352)**	**-**	**-**	**(325,352)**
NET EXPENDITURE SUB-HEAD			**(325,352)**	**-**	**-**	**(325,352)**
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs						
3110200 Construction of Building	7,000,000	5,042,550	(1,957,450)	-	-	(1,957,450)
GROSS EXPENDITURE			**(1,957,450)**	**-**	**-**	**(1,957,450)**
NET EXPENDITURE SUB-HEAD			**(1,957,450)**	**-**	**-**	**(1,957,450)**
1023102114 Renovations of leaking roof and refurbishment works at Molo						
3110500 Construction and Civil Works	1,500,000	-	(1,500,000)	-	-	(1,500,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,500,000)**	**-**	**-**	**(1,500,000)**
NET EXPENDITURE SUB-HEAD			**(1,500,000)**	**-**	**-**	**(1,500,000)**
1023102118 Extension of office space for county and equipping at Nyamira						
3110200 Construction of Building	9,550,000	5,044,065	(4,505,935)	-	-	(4,505,935)
GROSS EXPENDITURE			**(4,505,935)**	**-**	**-**	**(4,505,935)**
NET EXPENDITURE SUB-HEAD			**(4,505,935)**	**-**	**-**	**(4,505,935)**
1023102100 Construction of Probation Office Blocks						
NET EXPENDITURE HEAD			**(19,238,737)**	**-**	**-**	**(19,238,737)**
1023102800 Security In Penal Institutions - Continued.						
1023102804 Completion of Ablution Block at Sotik Prisom						
3110200 Construction of Building	505,000	381,156	(123,844)	-	-	(123,844)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(123,844)**	**-**	**-**	**(123,844)**
NET EXPENDITURE SUB-HEAD			**(123,844)**	**-**	**-**	**(123,844)**
1023102800 Security In Penal Institutions - Continued						
NET EXPENDITURE HEAD			**(123,844)**	**-**	**-**	**(123,844)**
1023102900 Completion of Stalled Projects.						
1023102913 Construction of a Septic Tank Kwale Prison						
3110500 Construction and Civil Works	100,000	200,000	100,000	-	-	100,000
GROSS EXPENDITURE			**100,000**	**-**	**-**	**100,000**
NET EXPENDITURE SUB-HEAD			**100,000**	**-**	**-**	**100,000**
1023102916 Construction of Prison Ward Kisumu Meduim						
3110200 Construction of Building	105,000	205,000	100,000	-	-	100,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**100,000**	**-**	**-**	**100,000**
NET EXPENDITURE SUB-HEAD			**100,000**	**-**	**-**	**100,000**
1023102930 Construction of security perimeter wall Naivasha medium						
3110500 Construction and Civil Works	3,355,000	2,355,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	**-**	**-**	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	**-**	**-**	**(1,000,000)**
1023102932 Construction of perimeter wall at Shimo women						
3110500 Construction and Civil Works	5,720,000	7,720,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	**-**	**-**	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	**-**	**-**	**2,000,000**
1023102900 Completion Stalled Projects						
NET EXPENDITURE HEAD			**1,200,000**	**-**	**-**	**1,200,000**

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.						
1023104001 Construction of Magereza Level 4 Referral Hospital						
3110200 Construction of Building	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA						
NET EXPENDITURE HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1023104200 Emergency Flood Mitigation for Prisons.						
1023104201 Emergency Flood Mitigation for Prisons						
3111500 Rehabilitation of Civil Works	-	5,191,421	5,191,421	-	-	5,191,421

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**5,191,421**	**-**	**-**	**5,191,421**
NET EXPENDITURE SUB-HEAD			**5,191,421**	**-**	**-**	**5,191,421**
1023104200 Emergency Flood Mitigation for Prisons						
NET EXPENDITURE HEAD			**5,191,421**	**-**	**-**	**5,191,421**
NET EXPENDITURE VOTE 1023 State Department for Correctional Services KSh.			**-**	**-**	**-**	**-**

	KShs.
Total Approved Net Estimates.....	309,004,510
	-
NET TOTAL.....	309,004,510

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	7,441,074,845	6,352,000,000	1,089,074,845	-	6,991,074,845	5,902,000,000	1,089,074,845
0626000 Population Management Services	2,999,200,000	2,418,000,000	581,200,000	-	5,291,200,000	4,710,000,000	581,200,000
0631000 General Administration and Planning	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	**10,640,274,845**	**8,970,000,000**	**1,670,274,845**	**-**	**12,482,274,845**	**10,812,000,000**	**1,670,274,845**

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	24,160,000	9,160,000	15,000,000	-	24,160,000	9,160,000	15,000,000
1024100500 Completion of Construction of Civil Registration Services Registries	35,000,000	20,000,000	15,000,000	-	35,000,000	20,000,000	15,000,000
1024101000 Supplies for ID cards materials-BETA	2,215,000,000	1,795,000,000	420,000,000	-	4,557,000,000	4,137,000,000	420,000,000
1024101100 Construction of National Registration Registries	80,000,000	50,000,000	30,000,000	-	80,000,000	50,000,000	30,000,000
1024101200 IPRS Upgrade and Roll-out-BETA	290,000,000	210,000,000	80,000,000	-	290,000,000	210,000,000	80,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1024102000 Supplies for Passport Production	595,050,000	547,500,000	47,550,000	-	595,050,000	547,500,000	47,550,000

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024102200 Construction of border points	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1024102400 Maintenance of passport system (both Hardware, software and licenses	250,000,000	250,000,000	-	-	100,000,000	100,000,000	-
1024102800 Purchase of e-Passport books	2,036,524,845	1,000,000,000	1,036,524,845	-	2,036,524,845	1,000,000,000	1,036,524,845
1024103200 Digitization of Immigration Records	207,000,000	207,000,000	-	-	157,000,000	157,000,000	-
1024103300 e-Citizen Services-BETA	3,527,500,000	3,527,500,000	-	-	3,377,500,000	3,377,500,000	-
1024103400 Unique Personal Identifier Project-BETA	338,840,000	333,840,000	5,000,000	-	288,840,000	283,840,000	5,000,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1024103600 Improvement of Civil Registration System-BETA	16,200,000	-	16,200,000	-	16,200,000	-	16,200,000

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024103700 ETA Services	720,000,000	720,000,000	-	-	620,000,000	620,000,000	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	**10,640,274,845**	**8,970,000,000**	**1,670,274,845**	**-**	**12,482,274,845**	**10,812,000,000**	**1,670,274,845**

Vote D1024 State Department for Immigration and Citizen Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1024101000 Supplies for ID cards materials-BETA	2,342,000,000	2,342,000,000	-
1024102400 Maintenance of passport system (both Hardware, software and licenses	(150,000,000)	(150,000,000)	-
1024103200 Digitization of Immigration Records	(50,000,000)	(50,000,000)	-
1024103300 e-Citizen Services-BETA	(150,000,000)	(150,000,000)	-
1024103400 Unique Personal Identifier Project-BETA	(50,000,000)	(50,000,000)	-
1024103700 ETA Services	(100,000,000)	(100,000,000)	-
Total Change for Vote D1024 State Department for Immigration and Citizen Services	**1,842,000,000**	**1,842,000,000**	**-**

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024101000 Supplies for ID cards materials-BETA						
2211000 Specialised Materials and Supplies	2,132,000,000	3,794,000,000	1,662,000,000	-	-	1,662,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	500,000,000	500,000,000	-	-	500,000,000
3111000 Purchase of Office Furniture and General Equipment	83,000,000	263,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			**2,342,000,000**	**-**	**-**	**2,342,000,000**
Appropriations in Aid			2,342,000,000	-	-	2,342,000,000
1420200 Receipts from Administrative Fees and Charges	83,000,000	263,000,000	180,000,000	-	-	180,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,712,000,000	3,874,000,000	2,162,000,000	-	-	2,162,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1024102400 Maintenance of passport system (both Hardware, software and licenses						
2220200 Routine Maintenance - Other Assets	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1024103200 Digitization of Immigration Records						
2211000 Specialised Materials and Supplies	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**-**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1024103300 e-Citizen Services-BETA						
2211000 Specialised Materials and Supplies	355,500,000	205,500,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	920,000,000	770,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1024103400 Unique Personal Identifier Project-BETA						
3111000 Purchase of Office Furniture and General Equipment	121,946,667	71,946,667	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**-**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	333,840,000	283,840,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1024103700 ETA Services						
2211300 Other Operating Expenses	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**-**	**(100,000,000)**

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KShs.			-	-	-	-

	KShs.
Total Approved Estimates	1,670,274,845
	-
NET TOTAL	1,670,274,845

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024101000 Supplies for ID cards materials-BETA.						
1024101001 Supplies for ID cards materials						
2211000 Specialised Materials and Supplies	2,132,000,000	3,794,000,000	1,662,000,000	-	-	1,662,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**2,162,000,000**	**-**	**-**	**2,162,000,000**
Appropriations in Aid			2,162,000,000	-	-	2,162,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,712,000,000	3,874,000,000	2,162,000,000	-	-	2,162,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1024101002 Purchase of Live Capture Units & Mobile Registration Kits						
3111000 Purchase of Office Furniture and General Equipment	83,000,000	263,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			**180,000,000**	**-**	**-**	**180,000,000**

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			180,000,000	-	-	180,000,000
1420200 Receipts from Administrative Fees and Charges	83,000,000	263,000,000	180,000,000	-	-	180,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024101000 Supplies for ID cards materials-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.						
1024102401 Maintenance of passport system (both Hardware, software and licenses						
2220200 Routine Maintenance - Other Assets	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses						
NET EXPENDITURE HEAD			-	-	-	-
1024103200 Digitization of Immigration Records.						
1024103201 Digitization of Immigration Records						
2211000 Specialised Materials and Supplies	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103200 Digitization of Immigration Records						

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1024103300 e-Citizen Services-BETA.						
1024103301 e-Citizen Services						
2211000 Specialised Materials and Supplies	355,500,000	205,500,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	920,000,000	770,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103300 e-Citizen Services-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1024103400 Unique Personal Identifier Project-BETA.						

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024103401 Unique Personal Identifier Project						
3111000 Purchase of Office Furniture and General Equipment	121,946,667	71,946,667	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**-**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	333,840,000	283,840,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103400 Unique Personal Identifier Project-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1024103700 ETA Services.						
1024103701 ETA Services						

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**-**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103700 ETA Services						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	1,670,274,845
	-
NET TOTAL.....	1,670,274,845

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 14,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	3,553,777,277	-	3,553,777,277	-	3,553,777,277	-	3,553,777,277
0630000 Policy Coordination Services	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
0632000 National Government Field Administration Services	347,000,000	-	347,000,000	14,000,000	361,000,000	-	361,000,000
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	**3,965,777,277**	**-**	**3,965,777,277**	**14,000,000**	**3,979,777,277**	**-**	**3,979,777,277**

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 14,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices	104,200,000	-	104,200,000	8,500,000	112,700,000	-	112,700,000
1026101000 Refurbishment of 290 sub county offices	80,777,277	-	80,777,277	-	80,777,277	-	80,777,277
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	45,800,000	-	45,800,000	9,000,000	54,800,000	-	54,800,000
1026104200 Construction & Refurbishment of County Commissioners Premises	7,000,000	-	7,000,000	(3,500,000)	3,500,000	-	3,500,000
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	33,000,000	-	33,000,000	-	33,000,000	-	33,000,000
1026106300 Kenya Coast Guard Services-BETA	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 14,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1026108700 Construction of NGA Offices	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1026108900 Refurbishment of Sub County Field Administration Offices	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1026109300 Construction and Operationalization of Sub-county Offices	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1026109400 Construction of Administration Units	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1026109700 Construction of Sub-County Offices	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1026109800 National Police Service Modernization Project	3,400,000,000	-	3,400,000,000	-	3,400,000,000	-	3,400,000,000
1026110000 Public Participation Projects	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 14,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	**3,965,777,277**	**-**	**3,965,777,277**	**14,000,000**	**3,979,777,277**	**-**	**3,979,777,277**

Vote D1026 State Department for Internal Security & National Administration

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 14,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices	8,500,000	-	8,500,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	9,000,000	-	9,000,000
1026104200 Construction & Refurbishment of County Commissioners Premises	(3,500,000)	-	(3,500,000)
Total Change for Vote D1026 State Department for Internal Security & National Administration	**14,000,000**	**-**	**14,000,000**

VOTE D1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices						
3110200 Construction of Building	104,200,000	112,700,000	8,500,000	-	-	8,500,000
GROSS EXPENDITURE			**8,500,000**	**-**	**-**	**8,500,000**
NET EXPENDITURE			**8,500,000**	**-**	**-**	**8,500,000**
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
3110200 Construction of Building	45,800,000	54,800,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			**9,000,000**	**-**	**-**	**9,000,000**
NET EXPENDITURE			**9,000,000**	**-**	**-**	**9,000,000**
1026104200 Construction & Refurbishment of County Commissioners Premises						
3110200 Construction of Building	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**

VOTE D1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1026 State Department for Internal Security & National Administration KShs.			**14,000,000**	**-**	**-**	**14,000,000**

	KShs.
Total Approved Estimates	3,965,777,277
Add sum now required (KShs).....	**14,000,000**
NET TOTAL	3,979,777,277

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices.						
1026100971 Construction of Sub-County Headquarters						
3110200 Construction of Building	31,400,000	39,900,000	8,500,000	-	-	8,500,000
GROSS EXPENDITURE			**8,500,000**	**-**	**-**	**8,500,000**
NET EXPENDITURE SUB-HEAD			**8,500,000**	**-**	**-**	**8,500,000**
1026100900 Construction of Regional, County and Sub County offices						
NET EXPENDITURE HEAD			**8,500,000**	**-**	**-**	**8,500,000**
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.						
1026101106 Kilifi South						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	**-**	**-**	**(5,000,000)**
1026101175 Kotulo Sub County Administration Block & DCC Residence						
3110200 Construction of Building	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			**14,000,000**	**-**	**-**	**14,000,000**
NET EXPENDITURE SUB-HEAD			**14,000,000**	**-**	**-**	**14,000,000**
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
NET EXPENDITURE HEAD			**9,000,000**	**-**	**-**	**9,000,000**
1026104200 Construction & Refurbishment of County Commissioners Premises.						
1026104201 Construction of DCCs Office - Kwanza						
3110200 Construction of Building	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	**-**	**-**	**(3,500,000)**
1026104200 Construction & Refurbishment of County Commissioners Premises						
NET EXPENDITURE HEAD			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE VOTE 1026 State Department for Internal Security & National Administration KSh.			**14,000,000**	**-**	**-**	**14,000,000**

	KShs.
Total Approved Net Estimates.....	3,965,777,277
Add sum now required	**14,000,000**
NET TOTAL.....	3,979,777,277

Vote D1032 State Department for Devolution

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	15,915,122,542	-	15,915,122,542	(1,739,000,000)	14,176,122,542	-	14,176,122,542
TOTAL FOR VOTE D1032 State Department for Devolution	**15,915,122,542**	**-**	**15,915,122,542**	**(1,739,000,000)**	**14,176,122,542**	**-**	**14,176,122,542**

Vote D1032 State Department for Devolution

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106100 Maarifa Centre for Knowledge Management Among Counties	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1032106300 Kenya Devolution Support Programme II (KDSP II)	15,885,122,542	-	15,885,122,542	(1,739,000,000)	14,146,122,542	-	14,146,122,542
TOTAL FOR VOTE D1032 State Department for Devolution	**15,915,122,542**	**-**	**15,915,122,542**	**(1,739,000,000)**	**14,176,122,542**	**-**	**14,176,122,542**

Vote D1032 State Department for Devolution

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)	(1,739,000,000)	-	(1,739,000,000)
Total Change for Vote D1032 State Department for Devolution	**(1,739,000,000)**	**-**	**(1,739,000,000)**

VOTE D1032 State Department for Devolution

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,762,000,000	11,401,253,500	9,639,253,500	9,639,253,500	-	9,639,253,500
2640500 Other Capital Grants and Transfers	14,043,122,542	2,664,869,042	(11,378,253,500)	(11,378,253,500)	-	(11,378,253,500)
GROSS EXPENDITURE			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**
NET EXPENDITURE			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**
NET EXPENDITURE VOTE 1032 State Department for Devolution KShs.			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**

	KShs.
Total Approved Estimates	15,915,122,542
Less - Reduction as above (KShs)....	**(1,739,000,000)**
NET TOTAL	14,176,122,542

VOTE D1032 State Department for Devolution

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,762,000,000	11,401,253,500	9,639,253,500	9,639,253,500	-	9,639,253,500
2640500 Other Capital Grants and Transfers	14,043,122,542	2,664,869,042	(11,378,253,500)	(11,378,253,500)	-	(11,378,253,500)
GROSS EXPENDITURE			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**
1032106300 Kenya Devolution Support Programme II (KDSP II)						
NET EXPENDITURE HEAD			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**
NET EXPENDITURE VOTE 1032 State Department for Devolution KSh.			**(1,739,000,000)**	**(1,739,000,000)**	**-**	**(1,739,000,000)**

	KShs.
Total Approved Net Estimates.....	15,915,122,542
Less - Reduction as above.....	**(1,739,000,000)**
NET TOTAL.....	14,176,122,542

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	2,055,749,612	96,560,000	1,959,189,612	(185,000,000)	1,774,189,612	-	1,774,189,612
1013000 Integrated Regional Development	1,749,500,000	200,000,000	1,549,500,000	1,750,000,000	3,571,500,000	272,000,000	3,299,500,000
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	**3,805,249,612**	**296,560,000**	**3,508,689,612**	**1,565,000,000**	**5,345,689,612**	**272,000,000**	**5,073,689,612**

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya	775,000,000	-	775,000,000	-	775,000,000	-	775,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	407,530,000	-	407,530,000	(200,000,000)	207,530,000	-	207,530,000
1036102900 Sustainable Food Systems and Livelihoods	-	-	-	15,000,000	15,000,000	-	15,000,000
1036103200 Dry Land Climate Action for Community Drought Resilience	555,000,000	-	555,000,000	-	555,000,000	-	555,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	16,000,000	-	16,000,000	650,000,000	666,000,000	-	666,000,000
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1036103800 Ewaso Ngiro Leather Factory - BETA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	220,000,000	200,000,000	20,000,000	-	292,000,000	272,000,000	20,000,000
1036105700 Wananchi Cottages in Kilifi County-BETA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA	19,500,000	-	19,500,000	-	19,500,000	-	19,500,000
1036111000 Rehabilitation of Strategic Water Facilities	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036112200 Drought Mitigation - TARDA	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1036112300 Drought Mitigation - KVDA	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1036112400 Drought Mitigation - ENSDA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1036112500 Construction of Peace Dams	-	-	-	120,000,000	120,000,000	-	120,000,000
1036112600 Cherengany Watershed Conservation Programme	-	-	-	110,000,000	110,000,000	-	110,000,000
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036113300 Della Water Supply Project - ENNDA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	111,219,612	96,560,000	14,659,612	-	14,659,612	-	14,659,612

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036114500 Drought Mitigation Interventions - CDA	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1036114600 Drought Mitigation Interventions - KVDA	-	-	-	350,000,000	350,000,000	-	350,000,000
1036114800 Drought Mitigation Interventions - ENNDA	63,000,000	-	63,000,000	20,000,000	83,000,000	-	83,000,000
1036116100 BETA Priorities and Flood Control-ENNDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036116300 BETA Priorities and Flood Control - LBDA	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1036117000 Construction of Dykes	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036119000 Etio Phase II Water Distribution Supply	-	-	-	250,000,000	250,000,000	-	250,000,000
1036119100 National Drought Management Authority	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036120100 Eldas Lakoley South Water Supply Project - ENNDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120200 Sololo Ramata Water Supply Project	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120400 Pulunga Borehole - ENSDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120500 Kiserian (Ereteti Village KJD) - ENSDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120600 Ololtoto Borehole - ENSDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036121000 St Celestino Nyangubo girls water project - (LBDA)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1036121100 St Francis Wiga girls water project - (LBDA)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1036121200 Sibuoche mixed water project - (LBDA)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036121600 Modernizing Ndhiwa Honey Processing Plant	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036121700 Khalaba Dam	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1036121800 Madhgasi Water Dam	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036122000 Loyapat Surface Irrigation Scheme- KVDA	-	-	-	50,000,000	50,000,000	-	50,000,000
1036122100 Drilling and equipping of 11 water boreholes -KVDA	-	-	-	120,000,000	120,000,000	-	120,000,000
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA	-	-	-	20,000,000	20,000,000	-	20,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA	-	-	-	30,000,000	30,000,000	-	30,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036122400 Construction of Napuu Farm Guest House-KVDA	-	-	-	30,000,000	30,000,000	-	30,000,000
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	**3,805,249,612**	**296,560,000**	**3,508,689,612**	**1,565,000,000**	**5,345,689,612**	**272,000,000**	**5,073,689,612**

Vote D1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,565,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	(200,000,000)	-	(200,000,000)
1036102900 Sustainable Food Systems and Livelihoods	15,000,000	-	15,000,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	650,000,000	-	650,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	72,000,000	72,000,000	-
1036112500 Construction of Peace Dams	120,000,000	-	120,000,000
1036112600 Cherengany Watershed Conservation Programme	110,000,000	-	110,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	(96,560,000)	(96,560,000)	-
1036114600 Drought Mitigation Interventions - KVDA	350,000,000	-	350,000,000
1036114800 Drought Mitigation Interventions - ENNDA	20,000,000	-	20,000,000
1036119000 Etio Phase II Water Distribution Supply	250,000,000	-	250,000,000
1036122000 Loyapat Surface Irrigation Scheme- KVDA	50,000,000	-	50,000,000
1036122100 Drilling and equipping of 11 water boreholes - KVDA	120,000,000	-	120,000,000
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA	20,000,000	-	20,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA	30,000,000	-	30,000,000
1036122400 Construction of Napuu Farm Guest House-KVDA	30,000,000	-	30,000,000
Total Change for Vote D1036 State Department for the ASALs and Regional Development	**1,540,440,000**	**(24,560,000)**	**1,565,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,530,000	207,530,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1036102900 Sustainable Food Systems and Livelihoods						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	666,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			**650,000,000**	**-**	**-**	**650,000,000**
NET EXPENDITURE			**650,000,000**	**-**	**-**	**650,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	292,000,000	72,000,000	-	72,000,000	72,000,000
GROSS EXPENDITURE			**72,000,000**	**-**	**72,000,000**	**72,000,000**
Appropriations in Aid			72,000,000	-	72,000,000	72,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	272,000,000	72,000,000	-	72,000,000	72,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1036112500 Construction of Peace Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			**120,000,000**	**-**	**-**	**120,000,000**
NET EXPENDITURE			**120,000,000**	**-**	**-**	**120,000,000**
1036112600 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
NET EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
2640500 Other Capital Grants and Transfers	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
GROSS EXPENDITURE			**(96,560,000)**	**-**	**(96,560,000)**	**(96,560,000)**
Appropriations in Aid			(96,560,000)	-	(96,560,000)	(96,560,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1036114600 Drought Mitigation Interventions - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			**350,000,000**	**-**	**-**	**350,000,000**
NET EXPENDITURE			**350,000,000**	**-**	**-**	**350,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036114800 Drought Mitigation Interventions - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	83,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
1036119000 Etio Phase II Water Distribution Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			**250,000,000**	**-**	**-**	**250,000,000**
NET EXPENDITURE			**250,000,000**	**-**	**-**	**250,000,000**
1036121800 Madhgasi Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**-**	**-**	**-**	**-**

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	-	-	**50,000,000**
NET EXPENDITURE			**50,000,000**	-	-	**50,000,000**
1036122100 Drilling and equipping of 11 water boreholes - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**120,000,000**	**-**	**-**	**120,000,000**
NET EXPENDITURE			**120,000,000**	**-**	**-**	**120,000,000**
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
1036122400 Construction of Napuu Farm Guest House-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KShs.			**1,565,000,000**	**(200,000,000)**	**(24,560,000)**	**1,565,000,000**

	KShs.
Total Approved Estimates	3,508,689,612
Add sum now required (KShs).....	**1,565,000,000**
NET TOTAL	5,073,689,612

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.						
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,530,000	207,530,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1036102900 Sustainable Food Systems and Livelihoods.						
1036102902 Garissa River Bank Flood Protection						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1036102900 Sustainable Food Systems and Livelihoods						
NET EXPENDITURE HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.						
1036103301 Gum Arabic and Resins Integrated Development Programme - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	666,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			**650,000,000**	**-**	**-**	**650,000,000**
NET EXPENDITURE SUB-HEAD			**650,000,000**	**-**	**-**	**650,000,000**
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA						
NET EXPENDITURE HEAD			**650,000,000**	**-**	**-**	**650,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	292,000,000	72,000,000	-	72,000,000	72,000,000
GROSS EXPENDITURE			**72,000,000**	**-**	**72,000,000**	**72,000,000**
Appropriations in Aid			72,000,000	-	72,000,000	72,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	272,000,000	72,000,000	-	72,000,000	72,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
NET EXPENDITURE HEAD			-	-	-	-
1036112500 Construction of Peace Dams.						

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036112516 Construction of Wayam Lencho Snake Dam (Mandera)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			**120,000,000**	**-**	**-**	**120,000,000**
NET EXPENDITURE SUB-HEAD			**120,000,000**	**-**	**-**	**120,000,000**
1036112500 Construction of Peace Dams						
NET EXPENDITURE HEAD			**120,000,000**	**-**	**-**	**120,000,000**
1036112600 Cherengany Watershed Conservation Programme.						
1036112601 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
NET EXPENDITURE SUB-HEAD			**110,000,000**	**-**	**-**	**110,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036112600 Cherengany Watershed Conservation Programme						
NET EXPENDITURE HEAD			**110,000,000**	**-**	**-**	**110,000,000**
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.						
1036113501 Integrated Resilience for Sustainable Food Systems						
2640500 Other Capital Grants and Transfers	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
GROSS EXPENDITURE			**(96,560,000)**	**-**	**(96,560,000)**	**(96,560,000)**
Appropriations in Aid			(96,560,000)	-	(96,560,000)	(96,560,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036114600 Drought Mitigation Interventions - KVDA.						
1036114611 Chemeron Dam Phase II - Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			**350,000,000**	**-**	**-**	**350,000,000**
NET EXPENDITURE SUB-HEAD			**350,000,000**	**-**	**-**	**350,000,000**
1036114600 Drought Mitigation Interventions - KVDA						
NET EXPENDITURE HEAD			**350,000,000**	**-**	**-**	**350,000,000**
1036114800 Drought Mitigation Interventions - ENNDA.						
1036114818 Las Anod Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1036114819 Malayley Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1036114800 Drought Mitigation Interventions - ENNDA						
NET EXPENDITURE HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1036119000 Etio Phase II Water Distribution Supply.						
1036119001 Etio Phase II Water Distribution Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**250,000,000**	**-**	**-**	**250,000,000**
NET EXPENDITURE SUB-HEAD			**250,000,000**	**-**	**-**	**250,000,000**
1036119000 Etio Phase II Water Distribution Supply						
NET EXPENDITURE HEAD			**250,000,000**	**-**	**-**	**250,000,000**
1036121800 Madhgasi Water Dam.						
1036121801 Madhgasi Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1036121800 Madhgasi Water Dam						

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ.						
1036121901 Ewaso Ng'iro North Catchment Conservation Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ						
NET EXPENDITURE HEAD			-	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA.						

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036122001 Loyapat Surface Irrigation Scheme- KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1036122000 Loyapat Surface Irrigation Scheme- KVDA						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1036122100 Drilling and equipping of 11 water boreholes -KVDA.						
1036122101 Drilling and equipping of 11 water boreholes -KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			**120,000,000**	**-**	**-**	**120,000,000**
NET EXPENDITURE SUB-HEAD			**120,000,000**	**-**	**-**	**120,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036122100 Drilling and equipping of 11 water boreholes -KVDA						
NET EXPENDITURE HEAD			**120,000,000**	**-**	**-**	**120,000,000**
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA.						
1036122201 Construction of a water Pan in Lokakwan, Kibish-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA						
NET EXPENDITURE HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA.						

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036122301 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1036122400 Construction of Napuu Farm Guest House-KVDA.						
1036122401 Construction of Napuu Farm Guest House-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036122400 Construction of Napuu Farm Guest House-KVDA						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KSh.			**1,565,000,000**	**(200,000,000)**	**(24,560,000)**	**1,565,000,000**

	KShs.
Total Approved Net Estimates.....	3,508,689,612
Add sum now required	**1,565,000,000**
NET TOTAL.....	5,073,689,612

Vote D1041 Ministry of Defence

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 Defence	4,734,000,000	3,934,000,000	800,000,000	-	4,434,000,000	3,634,000,000	800,000,000
0806000 Defence Industrialization	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
TOTAL FOR VOTE D1041 Ministry of Defence	**4,934,000,000**	**3,934,000,000**	**1,000,000,000**	**-**	**4,634,000,000**	**3,634,000,000**	**1,000,000,000**

Vote D1041 Ministry of Defence

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA	4,734,000,000	3,934,000,000	800,000,000	-	4,434,000,000	3,634,000,000	800,000,000
1041100500 Kenya Meat Commission	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
TOTAL FOR VOTE D1041 Ministry of Defence	**4,934,000,000**	**3,934,000,000**	**1,000,000,000**	**-**	**4,634,000,000**	**3,634,000,000**	**1,000,000,000**

Vote D1041 Ministry of Defence

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA	(300,000,000)	(300,000,000)	-
Total Change for Vote D1041 Ministry of Defence	**(300,000,000)**	**(300,000,000)**	**-**

VOTE D1041 Ministry of Defence

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,200,000,000	3,900,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	**-**	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	3,400,000,000	3,100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1041 Ministry of Defence KShs.			-	-	**(300,000,000)**	-

	KShs.
Total Approved Estimates	1,000,000,000
	-
NET TOTAL	1,000,000,000

VOTE D1041 Ministry of Defence

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA.						
1041100301 Modernization Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,200,000,000	3,900,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	**-**	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	3,400,000,000	3,100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1041100300 Modernization Programme-BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1041 Ministry of Defence KSh.			-	-	**(300,000,000)**	-

	KShs.
Total Approved Net Estimates.....	1,000,000,000
	-
NET TOTAL.....	1,000,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 150,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	7,836,323,214	5,726,700,000	2,109,623,214	150,000,000	7,086,623,214	4,827,000,000	2,259,623,214
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	**7,836,323,214**	**5,726,700,000**	**2,109,623,214**	**150,000,000**	**7,086,623,214**	**4,827,000,000**	**2,259,623,214**

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 150,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101500 GoK 60 TTIs EQUIPPING	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1064101600 Construction and Equipping of TTIs	50,000,000	-	50,000,000	50,000,000	100,000,000	-	100,000,000
1064107000 Sikri TTI for the Blind and Deaf	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1064107100 Machakos Technical Institute for the Blind	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064107300 St. Joseph's Technical Institute for the Deaf	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064108000 Mandera TTI	-	-	-	50,000,000	50,000,000	-	50,000,000
1064108800 East Africa Skills Transformation and Reginal Integration	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 150,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064109300 TVET Infrastructure Support	29,000,000	-	29,000,000	-	29,000,000	-	29,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	643,850,000	625,000,000	18,850,000	-	358,850,000	340,000,000	18,850,000
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	4,002,950,000	3,936,700,000	66,250,000	-	566,250,000	500,000,000	66,250,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	300,000,000	300,000,000	-	-	50,000,000	50,000,000	-
1064109900 Public Participation Projects	24,300,990	-	24,300,990	-	24,300,990	-	24,300,990
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	462,000,000	462,000,000	-	-	462,000,000	462,000,000	-
1064110200 Construction of 52 TTIs - BETA	204,222,224	-	204,222,224	-	204,222,224	-	204,222,224
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)	190,000,000	128,000,000	62,000,000	-	190,000,000	128,000,000	62,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 150,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064110400 Promotion of Young People Through Scholarships - Phase V	220,000,000	220,000,000	-	-	692,000,000	692,000,000	-
1064111500 Tinderet Special Needs Integrated Institute	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1064111800 Establishment of Eldoret Cooperative College - TVET	40,000,000	-	40,000,000	30,000,000	70,000,000	-	70,000,000
1064112300 Molo TVET	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064112400 AU Skills Initiative for Africa(SIFA)	65,000,000	55,000,000	10,000,000	-	65,000,000	55,000,000	10,000,000
1064112500 Kenya School of TVET Infrastructure Improvement	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1064112600 Infrastructure Support to TTIs	600,000,000	-	600,000,000	20,000,000	620,000,000	-	620,000,000
1064112700 Infrastructure Support to National Polytechnics	260,000,000	-	260,000,000	-	260,000,000	-	260,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 150,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064112800 Kenya - China TVET Project Phase (III)	-	-	-	-	2,600,000,000	2,600,000,000	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	**7,836,323,214**	**5,726,700,000**	**2,109,623,214**	**150,000,000**	**7,086,623,214**	**4,827,000,000**	**2,259,623,214**

Vote D1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 150,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064101600 Construction and Equipping of TTIs	50,000,000	-	50,000,000
1064108000 Mandera TTI	50,000,000	-	50,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	(285,000,000)	(285,000,000)	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	(3,436,700,000)	(3,436,700,000)	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	(250,000,000)	(250,000,000)	-
1064110400 Promotion of Young People Through Scholarships - Phase V	472,000,000	472,000,000	-
1064111800 Establishment of Eldoret Cooperative College - TVET	30,000,000	-	30,000,000
1064112600 Infrastructure Support to TTIs	20,000,000	-	20,000,000
1064112800 Kenya - China TVET Project Phase (III)	2,600,000,000	2,600,000,000	-
Total Change for Vote D1064 State Department for Technical Vocational Education and Training	**(749,700,000)**	**(899,700,000)**	**150,000,000**

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101600 Construction and Equipping of TTIs						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1064108000 Mandera TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I						
2211000 Specialised Materials and Supplies	225,000,000	11,048,300	(213,951,700)	-	(213,951,700)	(213,951,700)
2211300 Other Operating Expenses	200,000,000	55,000,000	(145,000,000)	-	(145,000,000)	(145,000,000)
3110200 Construction of Building	200,000,000	273,951,700	73,951,700	-	73,951,700	73,951,700

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(285,000,000)**	**-**	**(285,000,000)**	**(285,000,000)**
Appropriations in Aid			(285,000,000)	-	(285,000,000)	(285,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	40,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2640500 Other Capital Grants and Transfers	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
GROSS EXPENDITURE			**(3,436,700,000)**	**-**	**(3,436,700,000)**	**(3,436,700,000)**
Appropriations in Aid			(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
5120200 Foreign Borrowing - Direct Payments	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
NET EXPENDITURE			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110200 Construction of Building	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			**(250,000,000)**	**-**	**(250,000,000)**	**(250,000,000)**
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	50,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
GROSS EXPENDITURE			**472,000,000**	**-**	**472,000,000**	**472,000,000**
Appropriations in Aid			472,000,000	-	472,000,000	472,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
NET EXPENDITURE			-	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064111800 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
1064112600 Infrastructure Support to TTIs						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	620,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
1064112800 Kenya - China TVET Project Phase (III)						
2640500 Other Capital Grants and Transfers	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
GROSS EXPENDITURE			**2,600,000,000**	**-**	**2,600,000,000**	**2,600,000,000**
Appropriations in Aid			2,600,000,000	-	2,600,000,000	2,600,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KShs.			**150,000,000**	-	**(899,700,000)**	**150,000,000**

	KShs.
Total Approved Estimates	2,109,623,214
Add sum now required (KShs).....	**150,000,000**
NET TOTAL	2,259,623,214

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101600 Construction and Equipping of TTIs.						
1064101679 Uriri Technical Training Institute - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1064101600 Construction and Equipping of TTIs						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1064108000 Mandera TTI.						
1064108001 Mandera TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1064108000 Mandera TTI						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.						
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I						
2211000 Specialised Materials and Supplies	225,000,000	11,048,300	(213,951,700)	-	(213,951,700)	(213,951,700)
2211300 Other Operating Expenses	200,000,000	55,000,000	(145,000,000)	-	(145,000,000)	(145,000,000)
3110200 Construction of Building	200,000,000	273,951,700	73,951,700	-	73,951,700	73,951,700
GROSS EXPENDITURE			**(285,000,000)**	**-**	**(285,000,000)**	**(285,000,000)**
Appropriations in Aid			(285,000,000)	-	(285,000,000)	(285,000,000)

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	40,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I						
NET EXPENDITURE HEAD			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.						
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2640500 Other Capital Grants and Transfers	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
GROSS EXPENDITURE			**(3,436,700,000)**	**-**	**(3,436,700,000)**	**(3,436,700,000)**
Appropriations in Aid			(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
5120200 Foreign Borrowing - Direct Payments	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
NET EXPENDITURE HEAD			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.						
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II						
2211300 Other Operating Expenses	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110200 Construction of Building	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			**(250,000,000)**	**-**	**(250,000,000)**	**(250,000,000)**
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	50,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
NET EXPENDITURE HEAD			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.						
1064110401 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
GROSS EXPENDITURE			**472,000,000**	**-**	**472,000,000**	**472,000,000**
Appropriations in Aid			472,000,000	-	472,000,000	472,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064111800 Establishment of Eldoret Cooperative College - TVET.						
1064111801 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1064111800 Establishment of Eldoret Cooperative College - TVET						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1064112600 Infrastructure Support to TTIs.						
1064112660 Olessos TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1064112600 Infrastructure Support to TTIs						
NET EXPENDITURE HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1064112800 Kenya - China TVET Project Phase (III).						
1064112801 Kenya - China TVET Project Phase (III)						
2640500 Other Capital Grants and Transfers	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
GROSS EXPENDITURE			**2,600,000,000**	**-**	**2,600,000,000**	**2,600,000,000**
Appropriations in Aid			2,600,000,000	-	2,600,000,000	2,600,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112800 Kenya - China TVET Project Phase (III)						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KSh.			**150,000,000**	**-**	**(899,700,000)**	**150,000,000**

	KShs.
Total Approved Net Estimates.....	2,109,623,214
Add sum now required	**150,000,000**
NET TOTAL.....	2,259,623,214

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	2,781,974,265	40,000,000	2,741,974,265	1,260,000,000	4,041,974,265	40,000,000	4,001,974,265
TOTAL FOR VOTE D1065 State Department for Higher Education	**2,781,974,265**	**40,000,000**	**2,741,974,265**	**1,260,000,000**	**4,041,974,265**	**40,000,000**	**4,001,974,265**

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1065100400 University of Nairobi	312,796,400	-	312,796,400	(200,000,000)	112,796,400	-	112,796,400
1065100500 Murang'a University	69,000,000	-	69,000,000	-	69,000,000	-	69,000,000
1065100800 Jomo Kenyatta University of Agriculture and Techno	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1065100900 Maseno University	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1065101000 Moi University	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1065101100 Masinde Muliro University	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101200 Koitalel Arap Samoei University College	45,000,000	-	45,000,000	150,000,000	195,000,000	-	195,000,000
1065101300 Gatundu University College	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101400 Bomet University College	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101500 Tom Mboya University	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101600 Alupe University	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101700 Kaimosi University	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1065101800 Kibabii University	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1065101900 South Eastern Kenya University	42,177,865	-	42,177,865	-	42,177,865	-	42,177,865

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102000 Pwani University	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1065102100 The Chuka University	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1065102200 Kisii University	51,483,557	-	51,483,557	-	51,483,557	-	51,483,557
1065102300 Laikipia University of Technology	23,000,000	-	23,000,000	-	23,000,000	-	23,000,000
1065102400 Meru University of Science and Technology	32,000,000	-	32,000,000	-	32,000,000	-	32,000,000
1065102500 Multimedia University of Kenya	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1065102600 Maasai Mara University	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1065102700 University of Kabianga	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102800 University of Eldoret	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1065102900 Karatina University	22,516,443	-	22,516,443	-	22,516,443	-	22,516,443
1065103000 Jaramogi Oginga Odinga University of Science and Technology	205,000,000	-	205,000,000	-	205,000,000	-	205,000,000
1065103100 Machakos University	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065103200 Embu University	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065103300 Rongo University	114,000,000	-	114,000,000	-	114,000,000	-	114,000,000
1065103400 Co-operative University of Kenya	65,000,000	40,000,000	25,000,000	-	65,000,000	40,000,000	25,000,000
1065103500 Garissa University	46,000,000	-	46,000,000	100,000,000	146,000,000	-	146,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065103600 Kirinyaga University	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065103700 Dedan Kimathi University of Technology	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065103800 Taita Taveta University	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065104200 Tharaka University College	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065104400 Mariene Research Institute	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065104600 Turkana University College	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1065104900 Open University of Kenya	235,000,000	-	235,000,000	-	235,000,000	-	235,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065105100 Infrastructure Support to Public Universities	600,000,000	-	600,000,000	60,000,000	660,000,000	-	660,000,000
1065105200 Samburu University College (Maralal)	-	-	-	150,000,000	150,000,000	-	150,000,000
1065105300 Kabarnet University College	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000
TOTAL FOR VOTE D1065 State Department for Higher Education	**2,781,974,265**	**40,000,000**	**2,741,974,265**	**1,260,000,000**	**4,041,974,265**	**40,000,000**	**4,001,974,265**

Vote D1065 State Department for Higher Education

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 1,260,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065100400 University of Nairobi	(200,000,000)	-	(200,000,000)
1065101200 Koitalel Arap Samoei University College	150,000,000	-	150,000,000
1065103500 Garissa University	100,000,000	-	100,000,000
1065105100 Infrastructure Support to Public Universities	60,000,000	-	60,000,000
1065105200 Samburu University College (Maralal)	150,000,000	-	150,000,000
1065105300 Kabarnet University College	1,000,000,000	-	1,000,000,000
Total Change for Vote D1065 State Department for Higher Education	**1,260,000,000**	**-**	**1,260,000,000**

VOTE D1065 State Department for Higher Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100400 University of Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	312,796,400	112,796,400	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1065101200 Koitalel Arap Samoei University College						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	195,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
1065103500 Garissa University						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	146,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**

VOTE D1065 State Department for Higher Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065105100 Infrastructure Support to Public Universities						
2640500 Other Capital Grants and Transfers	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
NET EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
1065105200 Samburu University College (Maralal)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
1065105300 Kabarnet University College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**

VOTE D1065 State Department for Higher Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1065 State Department for Higher Education KShs.			**1,260,000,000**	**(200,000,000)**	**-**	**1,260,000,000**

	KShs.
Total Approved Estimates	2,741,974,265
Add sum now required (KShs).....	**1,260,000,000**
NET TOTAL	4,001,974,265

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100400 University of Nairobi.						
1065100409 UoN Engineering and Science Complex Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1065100400 University of Nairobi						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1065101200 Koitalel Arap Samoei University College.						
1065101201 Construction of Administration block and Lecture theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	195,000,000	150,000,000	-	-	150,000,000

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1065101200 Koitalel Arap Samoei University College						
NET EXPENDITURE HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1065103500 Garissa University.						
1065103503 Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	130,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1065103500 Garissa University						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065105100 Infrastructure Support to Public Universities.						
1065105120 Completion of the Nursing and Health Sciences Complex – Baraton						
2640500 Other Capital Grants and Transfers	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
NET EXPENDITURE SUB-HEAD			**60,000,000**	**-**	**-**	**60,000,000**
1065105100 Infrastructure Support to Public Universities						
NET EXPENDITURE HEAD			**60,000,000**	**-**	**-**	**60,000,000**
1065105200 Samburu University College (Maralal).						
1065105201 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1065105200 Samburu University College (Maralal)						
NET EXPENDITURE HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1065105300 Kabarnet University College.						
1065105301 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**
1065105300 Kabarnet University College						
NET EXPENDITURE HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1065 State Department for Higher Education KSh.			**1,260,000,000**	**(200,000,000)**	**-**	**1,260,000,000**

	KShs.
Total Approved Net Estimates.....	2,741,974,265
Add sum now required	**1,260,000,000**
NET TOTAL.....	4,001,974,265

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	14,370,800,000	50,000,000	14,320,800,000	(3,852,946,000)	11,219,331,207	751,477,207	10,467,854,000
0502000 Secondary Education	4,094,647,879	260,000,000	3,834,647,879	2,573,946,000	6,698,593,879	290,000,000	6,408,593,879
0503000 Quality Assurance and Standards	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1066 State Department for Basic Education	**18,490,447,879**	**310,000,000**	**18,180,447,879**	**(1,279,000,000)**	**17,942,925,086**	**1,041,477,207**	**16,901,447,879**

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	50,000,000	50,000,000	-	32,834,000	739,311,207	706,477,207	32,834,000
1066101500 Primary Schools infrastructure Improvement	61,800,000	-	61,800,000	300,000,000	361,800,000	-	361,800,000
1066101900 Rehabilitation of Old TTCs	100,000,000	-	100,000,000	410,000,000	510,000,000	-	510,000,000
1066102400 Secondary School Infrastructure Improvement	-	-	-	700,000,000	700,000,000	-	700,000,000
1066102600 ICT integration in Secondary Schools	50,000,000	-	50,000,000	162,946,000	212,946,000	-	212,946,000
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	250,000,000	-	-	280,000,000	280,000,000	-

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066105200 Kenya Primary Education Equity in Learning Program	13,329,000,000	-	13,329,000,000	(4,595,780,000)	8,733,220,000	-	8,733,220,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA	130,647,879	-	130,647,879	-	130,647,879	-	130,647,879
1066105400 VVOB Education for Development	10,000,000	10,000,000	-	-	10,000,000	10,000,000	-
1066105500 Assembly of Assistive Devices - KISE	218,200,000	-	218,200,000	-	218,200,000	-	218,200,000
1066105700 Secondary Infrastructure Improvement II	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1066105900 Primary and Secondary School Infrastructure	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1066106000 Kenya Secondary Education Equity Improvement Program	2,300,000,000	-	2,300,000,000	1,700,000,000	4,000,000,000	-	4,000,000,000
1066106100 Primary & Secondary Schools Infrastructure Improvement II	85,000,000	-	85,000,000	-	85,000,000	-	85,000,000

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066106200 Primary & Secondary Schools Infrastructure Improvement III	450,170,000	-	450,170,000	-	450,170,000	-	450,170,000
1066106300 Infrastructure Support to Primary Special Needs Schools	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066106400 Infrastructure Support to Teachers' Training Colleges	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066106500 Construction of Education Assessment Resource Centres (EARCs)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1066106600 Infrastructure Support to Secondary Special Needs Schools	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066106700 Primary & Secondary Schools Infrastructure Improvement IV	367,900,400	-	367,900,400	-	367,900,400	-	367,900,400
1066106800 Primary & Secondary Schools Infrastructure Improvement V	632,729,600	-	632,729,600	11,000,000	643,729,600	-	643,729,600

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education	-	-	-	-	45,000,000	45,000,000	-
TOTAL FOR VOTE D1066 State Department for Basic Education	**18,490,447,879**	**310,000,000**	**18,180,447,879**	**(1,279,000,000)**	**17,942,925,086**	**1,041,477,207**	**16,901,447,879**

Vote D1066 State Department for Basic Education

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	689,311,207	656,477,207	32,834,000
1066101500 Primary Schools infrastructure Improvement	300,000,000	-	300,000,000
1066101900 Rehabilitation of Old TTCs	410,000,000	-	410,000,000
1066102400 Secondary School Infrastructure Improvement	700,000,000	-	700,000,000
1066102600 ICT integration in Secondary Schools	162,946,000	-	162,946,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	30,000,000	30,000,000	-
1066105200 Kenya Primary Education Equity in Learning Program	(4,595,780,000)	-	(4,595,780,000)
1066106000 Kenya Secondary Education Equity Improvement Program	1,700,000,000	-	1,700,000,000
1066106800 Primary & Secondary Schools Infrastructure Improvement V	11,000,000	-	11,000,000
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education	45,000,000	45,000,000	-
Total Change for Vote D1066 State Department for Basic Education	**(547,522,793)**	**731,477,207**	**(1,279,000,000)**

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	739,311,207	689,311,207	-	656,477,207	689,311,207
GROSS EXPENDITURE			**689,311,207**	**-**	**656,477,207**	**689,311,207**
Appropriations in Aid			656,477,207	-	656,477,207	656,477,207
5120200 Foreign Borrowing - Direct Payments	50,000,000	706,477,207	656,477,207	-	656,477,207	656,477,207
NET EXPENDITURE			**32,834,000**	**-**	**-**	**32,834,000**
1066101500 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,800,000	361,800,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
1066101900 Rehabilitation of Old TTCs						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	510,000,000	410,000,000	-	-	410,000,000

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**410,000,000**	**-**	**-**	**410,000,000**
NET EXPENDITURE			**410,000,000**	**-**	**-**	**410,000,000**
1066102400 Secondary School Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	700,000,000	700,000,000	-	-	700,000,000
GROSS EXPENDITURE			**700,000,000**	**-**	**-**	**700,000,000**
NET EXPENDITURE			**700,000,000**	**-**	**-**	**700,000,000**
1066102600 ICT integration in Secondary Schools						
3111000 Purchase of Office Furniture and General Equipment	50,000,000	212,946,000	162,946,000	-	-	162,946,000
GROSS EXPENDITURE			**162,946,000**	**-**	**-**	**162,946,000**
NET EXPENDITURE			**162,946,000**	**-**	**-**	**162,946,000**
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**30,000,000**	**-**	**30,000,000**	**30,000,000**
Appropriations in Aid			30,000,000	-	30,000,000	30,000,000
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1066105200 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	13,329,000,000	8,733,220,000	(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
GROSS EXPENDITURE			**(4,595,780,000)**	**(4,400,000,000)**	**-**	**(4,595,780,000)**
NET EXPENDITURE			**(4,595,780,000)**	**(4,400,000,000)**	**-**	**(4,595,780,000)**
1066106000 Kenya Secondary Education Equity Improvement Program						
2640500 Other Capital Grants and Transfers	2,300,000,000	4,000,000,000	1,700,000,000	1,700,000,000	-	1,700,000,000
GROSS EXPENDITURE			**1,700,000,000**	**1,700,000,000**	**-**	**1,700,000,000**
NET EXPENDITURE			**1,700,000,000**	**1,700,000,000**	**-**	**1,700,000,000**

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106800 Primary & Secondary Schools Infrastructure Improvement V						
2630200 Capital Grants to Government Agencies and other Levels of Government	632,729,600	643,729,600	11,000,000	-	-	11,000,000
GROSS EXPENDITURE			**11,000,000**	**-**	**-**	**11,000,000**
NET EXPENDITURE			**11,000,000**	**-**	**-**	**11,000,000**
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	45,000,000	45,000,000
GROSS EXPENDITURE			**45,000,000**	**-**	**45,000,000**	**45,000,000**
Appropriations in Aid			45,000,000	-	45,000,000	45,000,000
5120200 Foreign Borrowing - Direct Payments	-	45,000,000	45,000,000	-	45,000,000	45,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1066 State Department for Basic Education KShs.			**(1,279,000,000)**	**(2,700,000,000)**	**731,477,207**	**(1,279,000,000)**

	KShs.
Total Approved Estimates	18,180,447,879
Less - Reduction as above (KShs)....	**(1,279,000,000)**
NET TOTAL	16,901,447,879

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu.						
1066100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	739,311,207	689,311,207	-	656,477,207	689,311,207
GROSS EXPENDITURE			**689,311,207**	**-**	**656,477,207**	**689,311,207**
Appropriations in Aid			656,477,207	-	656,477,207	656,477,207
5120200 Foreign Borrowing - Direct Payments	50,000,000	706,477,207	656,477,207	-	656,477,207	656,477,207
NET EXPENDITURE SUB-HEAD			**32,834,000**	**-**	**-**	**32,834,000**
1066100100 School Infrastructure in North Nyamira/ Borabu						
NET EXPENDITURE HEAD			**32,834,000**	**-**	**-**	**32,834,000**
1066101500 Primary Schools infrastructure Improvement.						

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066101501 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE SUB-HEAD			**300,000,000**	**-**	**-**	**300,000,000**
1066101500 Primary Schools infrastructure Improvement						
NET EXPENDITURE HEAD			**300,000,000**	**-**	**-**	**300,000,000**
1066101900 Rehabilitation of Old TTCs.						
1066101902 Moi BaringoTTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066101905 Migori TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**-**	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**-**	**-**	**(100,000,000)**
1066101907 Tambach TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	360,000,000	-	-	360,000,000
GROSS EXPENDITURE			**360,000,000**	**-**	**-**	**360,000,000**
NET EXPENDITURE SUB-HEAD			**360,000,000**	**-**	**-**	**360,000,000**
1066101917 Solai Teachers Training College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066101900 Rehabilitation of Old TTCs						
NET EXPENDITURE HEAD			**410,000,000**	**-**	**-**	**410,000,000**
1066102400 Secondary School Infrastructure Improvement .						
1066102401 Secondary School Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	700,000,000	700,000,000	-	-	700,000,000
GROSS EXPENDITURE			**700,000,000**	**-**	**-**	**700,000,000**
NET EXPENDITURE SUB-HEAD			**700,000,000**	**-**	**-**	**700,000,000**
1066102400 Secondary School Infrastructure Improvement						
NET EXPENDITURE HEAD			**700,000,000**	**-**	**-**	**700,000,000**
1066102600 ICT integration in Secondary Schools.						

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102601 ICT integration in Secondary Schools						
3111000 Purchase of Office Furniture and General Equipment	50,000,000	212,946,000	162,946,000	-	-	162,946,000
GROSS EXPENDITURE			**162,946,000**	**-**	**-**	**162,946,000**
NET EXPENDITURE SUB-HEAD			**162,946,000**	**-**	**-**	**162,946,000**
1066102600 ICT integration in Secondary Schools						
NET EXPENDITURE HEAD			**162,946,000**	**-**	**-**	**162,946,000**
1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .						
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**30,000,000**	**30,000,000**
Appropriations in Aid			30,000,000	-	30,000,000	30,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE HEAD			-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.						
1066105201 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	13,329,000,000	8,733,220,000	(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
GROSS EXPENDITURE			**(4,595,780,000)**	**(4,400,000,000)**	-	**(4,595,780,000)**
NET EXPENDITURE SUB-HEAD			**(4,595,780,000)**	**(4,400,000,000)**	-	**(4,595,780,000)**
1066105200 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE HEAD			**(4,595,780,000)**	**(4,400,000,000)**	-	**(4,595,780,000)**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106000 Kenya Secondary Education Equity Improvement Program.						
1066106001 Kenya Secondary Education Equity Improvement Program						
2640500 Other Capital Grants and Transfers	2,300,000,000	4,000,000,000	1,700,000,000	1,700,000,000	-	1,700,000,000
GROSS EXPENDITURE			**1,700,000,000**	**1,700,000,000**	**-**	**1,700,000,000**
NET EXPENDITURE SUB-HEAD			**1,700,000,000**	**1,700,000,000**	**-**	**1,700,000,000**
1066106000 Kenya Secondary Education Equity Improvement Program						
NET EXPENDITURE HEAD			**1,700,000,000**	**1,700,000,000**	**-**	**1,700,000,000**
1066106800 Primary & Secondary Schools Infrastructure Improvement V.						
1066106888 Nyamasare Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	11,000,000	-	-	11,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**11,000,000**	**-**	**-**	**11,000,000**
NET EXPENDITURE SUB-HEAD			**11,000,000**	**-**	**-**	**11,000,000**
1066106800 Primary & Secondary Schools Infrastructure Improvement V						
NET EXPENDITURE HEAD			**11,000,000**	**-**	**-**	**11,000,000**
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education.						
1066106901 Integrated Mechanism for Poverty Eradication & Sustainable Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	45,000,000	45,000,000
GROSS EXPENDITURE			**45,000,000**	**-**	**45,000,000**	**45,000,000**
Appropriations in Aid			45,000,000	-	45,000,000	45,000,000
5120200 Foreign Borrowing - Direct Payments	-	45,000,000	45,000,000	-	45,000,000	45,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1066 State Department for Basic Education KSh.			**(1,279,000,000)**	**(2,700,000,000)**	**731,477,207**	**(1,279,000,000)**

	KShs.
Total Approved Net Estimates.....	18,180,447,879
Less - Reduction as above.....	**(1,279,000,000)**
NET TOTAL.....	16,901,447,879

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	2,178,000,000	210,000,000	1,968,000,000	4,981,946,483	7,049,946,483	100,000,000	6,949,946,483
0718000 Public Financial Management	24,713,592,652	9,229,104,378	15,484,488,274	686,493,104	22,944,402,185	6,773,420,807	16,170,981,378
0719000 Economic and Financial Policy Formulation and Management	15,608,000,000	-	15,608,000,000	(3,795,000,000)	11,813,000,000	-	11,813,000,000
TOTAL FOR VOTE D1071 The National Treasury	**42,499,592,652**	**9,439,104,378**	**33,060,488,274**	**1,873,439,587**	**41,807,348,668**	**6,873,420,807**	**34,933,927,861**

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	368,000,000	-	368,000,000	50,000,000	418,000,000	-	418,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	50,000,000	-	50,000,000	20,000,000	70,000,000	-	70,000,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	101,674,560	-	101,674,560	-	101,674,560	-	101,674,560
1071102600 Equity and Subscriptions in International Financial Institutions	423,325,440	-	423,325,440	13,154,443	436,479,883	-	436,479,883
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	319,000,000	-	319,000,000	826,949,150	1,145,949,150	-	1,145,949,150
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	900,000,000	-	900,000,000	700,000,000	1,600,000,000	-	1,600,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104400 Contingency Fund Transfers	2,000,000,000	-	2,000,000,000	-	2,000,000,000	-	2,000,000,000
1071104500 Equalisation Fund Transfers - BETA	9,602,170,425	-	9,602,170,425	-	9,602,170,425	-	9,602,170,425
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1071108100 Kenya Affordable Housing Project - BETA	10,000,000	-	10,000,000	1,865,792,040	1,875,792,040	-	1,875,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	11,500,000,000	-	11,500,000,000	(2,300,000,000)	9,200,000,000	-	9,200,000,000
1071108400 Public Debt Management Support Project	54,000,000	49,000,000	5,000,000	(2,400,000)	39,600,000	37,000,000	2,600,000
1071109000 Horn of Africa Gateway Development Project	730,000,000	210,000,000	520,000,000	(310,000,000)	310,000,000	100,000,000	210,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	-	-	-	265,000,000	265,000,000	-	265,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110400 Green Climate Fund Readiness Project	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1071110700 Kenya Co-operation and Partnership Facility	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1071110800 National Treasury Capacity Strenghtening Project	25,000,000	20,000,000	5,000,000	(4,000,000)	13,500,000	12,500,000	1,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	2,800,000,000	-	2,800,000,000	(1,300,000,000)	1,500,000,000	-	1,500,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	1,272,000,000	-	1,272,000,000	(195,000,000)	1,077,000,000	-	1,077,000,000
1071113600 Special Global Fund - TB NFM 4	2,143,700,000	1,600,329,351	543,370,649	(9,045,155)	2,562,713,714	2,028,388,220	534,325,494
1071113700 Special Global Fund - HIV NFM 4	8,068,322,227	6,084,973,872	1,983,348,355	(189,304,599)	5,919,408,682	4,125,364,926	1,794,043,756
1071113800 Special Global Fund - Malaria NFM 4	2,078,400,000	1,474,801,155	603,598,845	(706,292)	1,111,060,214	508,167,661	602,892,553

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis	-	-	-	2,048,000,000	2,048,000,000	-	2,048,000,000
1071114100 Refurbishment of Offices at Jubilee Insurance House	-	-	-	400,000,000	400,000,000	-	400,000,000
1071114200 Institutional Support to the National Treasury	-	-	-	-	62,000,000	62,000,000	-
TOTAL FOR VOTE D1071 The National Treasury	**42,499,592,652**	**9,439,104,378**	**33,060,488,274**	**1,873,439,587**	**41,807,348,668**	**6,873,420,807**	**34,933,927,861**

Vote D1071 The National Treasury

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	50,000,000	-	50,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	20,000,000	-	20,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	13,154,443	-	13,154,443
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	826,949,150	-	826,949,150
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	700,000,000	-	700,000,000
1071108100 Kenya Affordable Housing Project - BETA	1,865,792,040	-	1,865,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	(2,300,000,000)	-	(2,300,000,000)
1071108400 Public Debt Management Support Project	(14,400,000)	(12,000,000)	(2,400,000)
1071109000 Horn of Africa Gateway Development Project	(420,000,000)	(110,000,000)	(310,000,000)
1071109100 East Africa Transport, Trade & Development Facilitation Project	265,000,000	-	265,000,000
1071110700 Kenya Co-operation and Partnership Facility	(5,000,000)	-	(5,000,000)
1071110800 National Treasury Capacity Strenghtening Project	(11,500,000)	(7,500,000)	(4,000,000)
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	(1,300,000,000)	-	(1,300,000,000)
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	(195,000,000)	-	(195,000,000)
1071113600 Special Global Fund - TB NFM 4	419,013,714	428,058,869	(9,045,155)
1071113700 Special Global Fund - HIV NFM 4	(2,148,913,545)	(1,959,608,946)	(189,304,599)

Vote D1071 The National Treasury

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

KShs. 1,873,439,587

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1071113800 Special Global Fund - Malaria NFM 4	(967,339,786)	(966,633,494)	(706,292)
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis	2,048,000,000	-	2,048,000,000
1071114100 Refurbishment of Offices at Jubilee Insurance House	400,000,000	-	400,000,000
1071114200 Institutional Support to the National Treasury	62,000,000	62,000,000	-
Total Change for Vote D1071 The National Treasury	**(692,243,984)**	**(2,565,683,571)**	**1,873,439,587**

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)						
2640500 Other Capital Grants and Transfers	368,000,000	418,000,000	50,000,000	(150,000,000)	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**(150,000,000)**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**(150,000,000)**	**-**	**50,000,000**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res						
2640500 Other Capital Grants and Transfers	50,000,000	70,000,000	20,000,000	20,000,000	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**20,000,000**	**-**	**20,000,000**
NET EXPENDITURE			**20,000,000**	**20,000,000**	**-**	**20,000,000**
1071102600 Equity and Subscriptions in International Financial Institutions						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	423,325,440	436,479,883	13,154,443	-	-	13,154,443
GROSS EXPENDITURE			**13,154,443**	**-**	**-**	**13,154,443**
NET EXPENDITURE			**13,154,443**	**-**	**-**	**13,154,443**

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	269,000,000	1,095,949,150	826,949,150	-	-	826,949,150
GROSS EXPENDITURE			**826,949,150**	**-**	**-**	**826,949,150**
NET EXPENDITURE			**826,949,150**	**-**	**-**	**826,949,150**
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						
2211300 Other Operating Expenses	900,000,000	1,600,000,000	700,000,000	-	-	700,000,000
GROSS EXPENDITURE			**700,000,000**	**-**	**-**	**700,000,000**
NET EXPENDITURE			**700,000,000**	**-**	**-**	**700,000,000**
1071108100 Kenya Affordable Housing Project - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,875,792,040	1,865,792,040	1,865,792,040	-	1,865,792,040
GROSS EXPENDITURE			**1,865,792,040**	**1,865,792,040**	**-**	**1,865,792,040**
NET EXPENDITURE			**1,865,792,040**	**1,865,792,040**	**-**	**1,865,792,040**

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
2640500 Other Capital Grants and Transfers	11,500,000,000	9,200,000,000	(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
GROSS EXPENDITURE			**(2,300,000,000)**	**(2,300,000,000)**	**-**	**(2,300,000,000)**
NET EXPENDITURE			**(2,300,000,000)**	**(2,300,000,000)**	**-**	**(2,300,000,000)**
1071108400 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	39,600,000	(14,400,000)	(2,400,000)	(12,000,000)	(14,400,000)
GROSS EXPENDITURE			**(14,400,000)**	**(2,400,000)**	**(12,000,000)**	**(14,400,000)**
Appropriations in Aid			(12,000,000)	-	(12,000,000)	(12,000,000)
1320200 Grants from International Organizations	38,000,000	26,000,000	(12,000,000)	-	(12,000,000)	(12,000,000)
NET EXPENDITURE			**(2,400,000)**	**(2,400,000)**	**-**	**(2,400,000)**
1071109000 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	730,000,000	310,000,000	(420,000,000)	(45,000,000)	(110,000,000)	(420,000,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(420,000,000)**	**(45,000,000)**	**(110,000,000)**	**(420,000,000)**
Appropriations in Aid			(110,000,000)	-	(110,000,000)	(110,000,000)
5120200 Foreign Borrowing - Direct Payments	210,000,000	100,000,000	(110,000,000)	-	(110,000,000)	(110,000,000)
NET EXPENDITURE			**(310,000,000)**	**(45,000,000)**	**-**	**(310,000,000)**
1071109100 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	265,000,000	265,000,000	-	-	265,000,000
GROSS EXPENDITURE			**265,000,000**	**-**	**-**	**265,000,000**
NET EXPENDITURE			**265,000,000**	**-**	**-**	**265,000,000**
1071110700 Kenya Co-operation and Partnership Facility						
2640500 Other Capital Grants and Transfers	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	**(5,000,000)**	**-**	**(5,000,000)**
NET EXPENDITURE			**(5,000,000)**	**(5,000,000)**	**-**	**(5,000,000)**

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071110800 National Treasury Capacity Strenghtening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	13,500,000	(11,500,000)	(4,000,000)	(7,500,000)	(11,500,000)
GROSS EXPENDITURE			**(11,500,000)**	**(4,000,000)**	**(7,500,000)**	**(11,500,000)**
Appropriations in Aid			(7,500,000)	-	(7,500,000)	(7,500,000)
1320200 Grants from International Organizations	20,000,000	12,500,000	(7,500,000)	-	(7,500,000)	(7,500,000)
NET EXPENDITURE			**(4,000,000)**	**(4,000,000)**	**-**	**(4,000,000)**
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000,000	1,500,000,000	(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
GROSS EXPENDITURE			**(1,300,000,000)**	**(1,300,000,000)**	**-**	**(1,300,000,000)**
NET EXPENDITURE			**(1,300,000,000)**	**(1,300,000,000)**	**-**	**(1,300,000,000)**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
2640500 Other Capital Grants and Transfers	1,272,000,000	1,077,000,000	(195,000,000)	(195,000,000)	-	(195,000,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(195,000,000)**	**(195,000,000)**	**-**	**(195,000,000)**
NET EXPENDITURE			**(195,000,000)**	**(195,000,000)**	**-**	**(195,000,000)**
1071113600 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	14,154,000	9,433,944	(4,720,056)	(4,720,056)	-	(4,720,056)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,998,000	5,900,600	(6,097,400)	(6,097,400)	-	(6,097,400)
2210500 Printing , Advertising and Information Supplies and Services	9,709,000	22,809,000	13,100,000	(7,709,000)	20,809,000	13,100,000
2210700 Training Expenses	2,567,000	3,567,000	1,000,000	1,000,000	-	1,000,000
2210800 Hospitality Supplies and Services	9,200,000	11,138,801	1,938,801	1,938,801	-	1,938,801
2210900 Insurance Costs	-	800,000	800,000	800,000	-	800,000
2211000 Specialised Materials and Supplies	1,349,904,351	1,767,351,232	417,446,881	-	417,446,881	417,446,881
2211100 Office and General Supplies and Services	4,750,000	2,500,000	(2,250,000)	(2,250,000)	-	(2,250,000)
2211300 Other Operating Expenses	43,335,000	101,495,000	58,160,000	1,492,500	56,667,500	58,160,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	6,500,000	6,500,000	6,500,000	-	6,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	541,687,000	474,822,488	(66,864,512)	-	(66,864,512)	(66,864,512)
GROSS EXPENDITURE			**419,013,714**	**(9,045,155)**	**428,058,869**	**419,013,714**
Appropriations in Aid			428,058,869	-	428,058,869	428,058,869
1320200 Grants from International Organizations	1,600,329,351	2,028,388,220	428,058,869	-	428,058,869	428,058,869
NET EXPENDITURE			**(9,045,155)**	**(9,045,155)**	**-**	**(9,045,155)**
1071113700 Special Global Fund - HIV NFM 4						
2110200 Basic Wages - Temporary Employees	9,748,000	10,536,248	788,248	788,248	-	788,248
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,843,128	45,443,128	12,600,000	12,600,000	-	12,600,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,922,000	13,208,100	8,286,100	8,286,100	-	8,286,100
2210800 Hospitality Supplies and Services	4,000,000	6,000,000	2,000,000	2,000,000	-	2,000,000
2210900 Insurance Costs	8,900,000	12,000,000	3,100,000	3,100,000	-	3,100,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	6,922,901,099	4,918,507,679	(2,004,393,420)	-	(2,004,393,420)	(2,004,393,420)
2211100 Office and General Supplies and Services	2,000,000	3,200,000	1,200,000	1,200,000	-	1,200,000
2211200 Fuel Oil and Lubricants	686,000	1,186,000	500,000	500,000	-	500,000
2211300 Other Operating Expenses	522,595,000	572,411,527	49,816,527	5,032,053	44,784,474	49,816,527
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,400,000	3,200,000	1,800,000	1,800,000	-	1,800,000
2220200 Routine Maintenance - Other Assets	305,000	1,345,000	1,040,000	1,040,000	-	1,040,000
2640500 Other Capital Grants and Transfers	489,700,000	299,600,000	(190,100,000)	(190,100,000)	-	(190,100,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)	(16,000,000)	-	(16,000,000)
3111000 Purchase of Office Furniture and General Equipment	25,536,000	5,985,000	(19,551,000)	(19,551,000)	-	(19,551,000)
GROSS EXPENDITURE			**(2,148,913,545)**	**(189,304,599)**	**(1,959,608,946)**	**(2,148,913,545)**
Appropriations in Aid			(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
1320200 Grants from International Organizations	6,084,973,872	4,125,364,926	(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
NET EXPENDITURE			**(189,304,599)**	**(189,304,599)**	**-**	**(189,304,599)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113800 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	27,434,000	19,557,649	(7,876,351)	(7,876,351)	-	(7,876,351)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	8,134,722	634,722	634,722	-	634,722
2210700 Training Expenses	-	4,000,000	4,000,000	4,000,000	-	4,000,000
2210900 Insurance Costs	-	6,000,000	6,000,000	6,000,000	-	6,000,000
2211000 Specialised Materials and Supplies	1,739,840,000	873,176,453	(866,663,547)	-	(866,663,547)	(866,663,547)
2211300 Other Operating Expenses	155,249,000	48,614,390	(106,634,610)	(6,664,663)	(99,969,947)	(106,634,610)
2710100 Government Pension and Retirement Benefits	-	3,200,000	3,200,000	3,200,000	-	3,200,000
GROSS EXPENDITURE			**(967,339,786)**	**(706,292)**	**(966,633,494)**	**(967,339,786)**
Appropriations in Aid			(966,633,494)	-	(966,633,494)	(966,633,494)
1320200 Grants from International Organizations	1,474,801,155	508,167,661	(966,633,494)	-	(966,633,494)	(966,633,494)
NET EXPENDITURE			**(706,292)**	**(706,292)**	**-**	**(706,292)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,048,000,000	2,048,000,000	-	-	2,048,000,000
GROSS EXPENDITURE			**2,048,000,000**	**-**	**-**	**2,048,000,000**
NET EXPENDITURE			**2,048,000,000**	**-**	**-**	**2,048,000,000**
1071114100 Refurbishment of Offices at Jubilee Insurance House						
3110300 Refurbishment of Buildings	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			**400,000,000**	**-**	**-**	**400,000,000**
NET EXPENDITURE			**400,000,000**	**-**	**-**	**400,000,000**
1071114200 Institutional Support to the National Treasury						
2640500 Other Capital Grants and Transfers	-	62,000,000	62,000,000	-	62,000,000	62,000,000
GROSS EXPENDITURE			**62,000,000**	**-**	**62,000,000**	**62,000,000**
Appropriations in Aid			62,000,000	-	62,000,000	62,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	-	62,000,000	62,000,000	-	62,000,000	62,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1071 The National Treasury KShs.			**1,873,439,587**	**(2,314,664,006)**	**(2,565,683,571)**	**1,873,439,587**

	KShs.
Total Approved Estimates	33,060,488,274
Add sum now required (KShs).....	**1,873,439,587**
NET TOTAL	34,933,927,861

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Headquarters						
2640500 Other Capital Grants and Transfers	368,000,000	418,000,000	50,000,000	(150,000,000)	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**(150,000,000)**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**(150,000,000)**	**-**	**50,000,000**
1071100100 Support to Public Financial Management (PFM-R)						
NET EXPENDITURE HEAD			**50,000,000**	**(150,000,000)**	**-**	**50,000,000**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re						
1071100601 Headquarters						
2640500 Other Capital Grants and Transfers	50,000,000	70,000,000	20,000,000	20,000,000	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**20,000,000**	**20,000,000**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**20,000,000**	**-**	**20,000,000**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res						
NET EXPENDITURE HEAD			**20,000,000**	**20,000,000**	**-**	**20,000,000**
1071102600 Equity and Subscriptions in International Financial Institutions.						
1071102601 Equity and Subscriptions in International Financial Institutions						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	423,325,440	436,479,883	13,154,443	-	-	13,154,443
GROSS EXPENDITURE			**13,154,443**	**-**	**-**	**13,154,443**
NET EXPENDITURE SUB-HEAD			**13,154,443**	**-**	**-**	**13,154,443**
1071102600 Equity and Subscriptions in International Financial Institutions						
NET EXPENDITURE HEAD			**13,154,443**	**-**	**-**	**13,154,443**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	169,000,000	995,949,150	826,949,150	-	-	826,949,150
GROSS EXPENDITURE			**826,949,150**	**-**	**-**	**826,949,150**
NET EXPENDITURE SUB-HEAD			**826,949,150**	**-**	**-**	**826,949,150**
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
NET EXPENDITURE HEAD			**826,949,150**	**-**	**-**	**826,949,150**
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.						
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre						
2211300 Other Operating Expenses	900,000,000	1,600,000,000	700,000,000	-	-	700,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**700,000,000**	**-**	**-**	**700,000,000**
NET EXPENDITURE SUB-HEAD			**700,000,000**	**-**	**-**	**700,000,000**
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						
NET EXPENDITURE HEAD			**700,000,000**	**-**	**-**	**700,000,000**
1071108100 Kenya Affordable Housing Project - BETA.						
1071108101 Kenya Affordable Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,875,792,040	1,865,792,040	1,865,792,040	-	1,865,792,040
GROSS EXPENDITURE			**1,865,792,040**	**1,865,792,040**	**-**	**1,865,792,040**
NET EXPENDITURE SUB-HEAD			**1,865,792,040**	**1,865,792,040**	**-**	**1,865,792,040**
1071108100 Kenya Affordable Housing Project - BETA						
NET EXPENDITURE HEAD			**1,865,792,040**	**1,865,792,040**	**-**	**1,865,792,040**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)						
2640500 Other Capital Grants and Transfers	11,500,000,000	9,200,000,000	(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
GROSS EXPENDITURE			**(2,300,000,000)**	**(2,300,000,000)**	**-**	**(2,300,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,300,000,000)**	**(2,300,000,000)**	**-**	**(2,300,000,000)**
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
NET EXPENDITURE HEAD			**(2,300,000,000)**	**(2,300,000,000)**	**-**	**(2,300,000,000)**
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	28,600,000	(14,400,000)	(2,400,000)	(12,000,000)	(14,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(14,400,000)**	**(2,400,000)**	**(12,000,000)**	**(14,400,000)**
Appropriations in Aid			(12,000,000)	-	(12,000,000)	(12,000,000)
1320200 Grants from International Organizations	38,000,000	26,000,000	(12,000,000)	-	(12,000,000)	(12,000,000)
NET EXPENDITURE SUB-HEAD			**(2,400,000)**	**(2,400,000)**	**-**	**(2,400,000)**
1071108400 Public Debt Management Support Project						
NET EXPENDITURE HEAD			**(2,400,000)**	**(2,400,000)**	**-**	**(2,400,000)**
1071109000 Horn of Africa Gateway Development Project.						
1071109001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	730,000,000	310,000,000	(420,000,000)	(45,000,000)	(110,000,000)	(420,000,000)
GROSS EXPENDITURE			**(420,000,000)**	**(45,000,000)**	**(110,000,000)**	**(420,000,000)**
Appropriations in Aid			(110,000,000)	-	(110,000,000)	(110,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	210,000,000	100,000,000	(110,000,000)	-	(110,000,000)	(110,000,000)
NET EXPENDITURE SUB-HEAD			**(310,000,000)**	**(45,000,000)**	**-**	**(310,000,000)**
1071109000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			**(310,000,000)**	**(45,000,000)**	**-**	**(310,000,000)**
1071109100 East Africa Transport, Trade & Development Facilitation Project.						
1071109101 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	265,000,000	265,000,000	-	-	265,000,000
GROSS EXPENDITURE			**265,000,000**	**-**	**-**	**265,000,000**
NET EXPENDITURE SUB-HEAD			**265,000,000**	**-**	**-**	**265,000,000**
1071109100 East Africa Transport, Trade & Development Facilitation Project						
NET EXPENDITURE HEAD			**265,000,000**	**-**	**-**	**265,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071110700 Kenya Co-operation and Partnership Facility.						
1071110701 Kenya Co-operation and Partnership Facility						
2640500 Other Capital Grants and Transfers	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	**(5,000,000)**	**-**	**(5,000,000)**
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	**(5,000,000)**	**-**	**(5,000,000)**
1071110700 Kenya Co-operation and Partnership Facility						
NET EXPENDITURE HEAD			**(5,000,000)**	**(5,000,000)**	**-**	**(5,000,000)**
1071110800 National Treasury Capacity Strenghtening Project.						
1071110801 National Treasury Capacity Strenghtening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	13,500,000	(11,500,000)	(4,000,000)	(7,500,000)	(11,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(11,500,000)**	**(4,000,000)**	**(7,500,000)**	**(11,500,000)**
Appropriations in Aid			(7,500,000)	-	(7,500,000)	(7,500,000)
1320200 Grants from International Organizations	20,000,000	12,500,000	(7,500,000)	-	(7,500,000)	(7,500,000)
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	**(4,000,000)**	**-**	**(4,000,000)**
1071110800 National Treasury Capacity Strenghtening Project						
NET EXPENDITURE HEAD			**(4,000,000)**	**(4,000,000)**	**-**	**(4,000,000)**
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000,000	1,500,000,000	(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
GROSS EXPENDITURE			**(1,300,000,000)**	**(1,300,000,000)**	**-**	**(1,300,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,300,000,000)**	**(1,300,000,000)**	**-**	**(1,300,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
NET EXPENDITURE HEAD			**(1,300,000,000)**	**(1,300,000,000)**	**-**	**(1,300,000,000)**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)						
2640500 Other Capital Grants and Transfers	1,272,000,000	1,077,000,000	(195,000,000)	(195,000,000)	-	(195,000,000)
GROSS EXPENDITURE			**(195,000,000)**	**(195,000,000)**	**-**	**(195,000,000)**
NET EXPENDITURE SUB-HEAD			**(195,000,000)**	**(195,000,000)**	**-**	**(195,000,000)**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
NET EXPENDITURE HEAD			**(195,000,000)**	**(195,000,000)**	**-**	**(195,000,000)**
1071113600 Special Global Fund - TB NFM 4.						

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113601 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	14,154,000	9,433,944	(4,720,056)	(4,720,056)	-	(4,720,056)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,998,000	5,900,600	(6,097,400)	(6,097,400)	-	(6,097,400)
2210500 Printing , Advertising and Information Supplies and Services	9,709,000	22,809,000	13,100,000	(7,709,000)	20,809,000	13,100,000
2210700 Training Expenses	2,567,000	3,567,000	1,000,000	1,000,000	-	1,000,000
2210800 Hospitality Supplies and Services	9,200,000	11,138,801	1,938,801	1,938,801	-	1,938,801
2210900 Insurance Costs	-	800,000	800,000	800,000	-	800,000
2211000 Specialised Materials and Supplies	1,349,904,351	1,767,351,232	417,446,881	-	417,446,881	417,446,881
2211100 Office and General Supplies and Services	4,750,000	2,500,000	(2,250,000)	(2,250,000)	-	(2,250,000)
2211300 Other Operating Expenses	43,335,000	101,495,000	58,160,000	1,492,500	56,667,500	58,160,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	6,500,000	6,500,000	6,500,000	-	6,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	541,687,000	474,822,488	(66,864,512)	-	(66,864,512)	(66,864,512)
GROSS EXPENDITURE			**419,013,714**	**(9,045,155)**	**428,058,869**	**419,013,714**

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			428,058,869	-	428,058,869	428,058,869
1320200 Grants from International Organizations	1,600,329,351	2,028,388,220	428,058,869	-	428,058,869	428,058,869
NET EXPENDITURE SUB-HEAD			**(9,045,155)**	**(9,045,155)**	**-**	**(9,045,155)**
1071113600 Special Global Fund - TB NFM 4						
NET EXPENDITURE HEAD			**(9,045,155)**	**(9,045,155)**	**-**	**(9,045,155)**
1071113700 Special Global Fund - HIV NFM 4.						
1071113701 Special Global Fund - HIV NFM 4						
2110200 Basic Wages - Temporary Employees	9,748,000	10,536,248	788,248	788,248	-	788,248
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,843,128	45,443,128	12,600,000	12,600,000	-	12,600,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,922,000	13,208,100	8,286,100	8,286,100	-	8,286,100
2210800 Hospitality Supplies and Services	4,000,000	6,000,000	2,000,000	2,000,000	-	2,000,000

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210900 Insurance Costs	8,900,000	12,000,000	3,100,000	3,100,000	-	3,100,000
2211000 Specialised Materials and Supplies	6,922,901,099	4,918,507,679	(2,004,393,420)	-	(2,004,393,420)	(2,004,393,420)
2211100 Office and General Supplies and Services	2,000,000	3,200,000	1,200,000	1,200,000	-	1,200,000
2211200 Fuel Oil and Lubricants	686,000	1,186,000	500,000	500,000	-	500,000
2211300 Other Operating Expenses	522,595,000	572,411,527	49,816,527	5,032,053	44,784,474	49,816,527
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,400,000	3,200,000	1,800,000	1,800,000	-	1,800,000
2220200 Routine Maintenance - Other Assets	305,000	1,345,000	1,040,000	1,040,000	-	1,040,000
2640500 Other Capital Grants and Transfers	489,700,000	299,600,000	(190,100,000)	(190,100,000)	-	(190,100,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)	(16,000,000)	-	(16,000,000)
3111000 Purchase of Office Furniture and General Equipment	25,536,000	5,985,000	(19,551,000)	(19,551,000)	-	(19,551,000)
GROSS EXPENDITURE			**(2,148,913,545)**	**(189,304,599)**	**(1,959,608,946)**	**(2,148,913,545)**
Appropriations in Aid			(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
1320200 Grants from International Organizations	6,084,973,872	4,125,364,926	(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(189,304,599)**	**(189,304,599)**	**-**	**(189,304,599)**
1071113700 Special Global Fund - HIV NFM 4						
NET EXPENDITURE HEAD			**(189,304,599)**	**(189,304,599)**	**-**	**(189,304,599)**
1071113800 Special Global Fund - Malaria NFM 4.						
1071113801 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	27,434,000	19,557,649	(7,876,351)	(7,876,351)	-	(7,876,351)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	8,134,722	634,722	634,722	-	634,722
2210700 Training Expenses	-	4,000,000	4,000,000	4,000,000	-	4,000,000
2210900 Insurance Costs	-	6,000,000	6,000,000	6,000,000	-	6,000,000
2211000 Specialised Materials and Supplies	1,739,840,000	873,176,453	(866,663,547)	-	(866,663,547)	(866,663,547)
2211300 Other Operating Expenses	155,249,000	48,614,390	(106,634,610)	(6,664,663)	(99,969,947)	(106,634,610)

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2710100 Government Pension and Retirement Benefits	-	3,200,000	3,200,000	3,200,000	-	3,200,000
GROSS EXPENDITURE			**(967,339,786)**	**(706,292)**	**(966,633,494)**	**(967,339,786)**
Appropriations in Aid			(966,633,494)	-	(966,633,494)	(966,633,494)
1320200 Grants from International Organizations	1,474,801,155	508,167,661	(966,633,494)	-	(966,633,494)	(966,633,494)
NET EXPENDITURE SUB-HEAD			**(706,292)**	**(706,292)**	**-**	**(706,292)**
1071113800 Special Global Fund - Malaria NFM 4						
NET EXPENDITURE HEAD			**(706,292)**	**(706,292)**	**-**	**(706,292)**
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis.						
1071114001 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,048,000,000	2,048,000,000	-	-	2,048,000,000
GROSS EXPENDITURE			**2,048,000,000**	**-**	**-**	**2,048,000,000**

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**2,048,000,000**	**-**	**-**	**2,048,000,000**
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
NET EXPENDITURE HEAD			**2,048,000,000**	**-**	**-**	**2,048,000,000**
1071114100 Refurbishment of Offices at Jubilee Insurance House.						
1071114101 Refurbishment of Offices at Jubilee Insurance House						
3110300 Refurbishment of Buildings	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			**400,000,000**	**-**	**-**	**400,000,000**
NET EXPENDITURE SUB-HEAD			**400,000,000**	**-**	**-**	**400,000,000**
1071114100 Refurbishment of Offices at Jubilee Insurance House						
NET EXPENDITURE HEAD			**400,000,000**	**-**	**-**	**400,000,000**
1071114200 Institutional Support to the National Treasury.						

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071114201 Institutional Support to the National Treasury						
2640500 Other Capital Grants and Transfers	-	62,000,000	62,000,000	-	62,000,000	62,000,000
GROSS EXPENDITURE			**62,000,000**	**-**	**62,000,000**	**62,000,000**
Appropriations in Aid			62,000,000	-	62,000,000	62,000,000
1320200 Grants from International Organizations	-	62,000,000	62,000,000	-	62,000,000	62,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1071114200 Institutional Support to the National Treasury						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1071 The National Treasury KSh.			**1,873,439,587**	**(2,314,664,006)**	**(2,565,683,571)**	**1,873,439,587**

	KShs.
Total Approved Net Estimates.....	33,060,488,274
Add sum now required	**1,873,439,587**
NET TOTAL.....	34,933,927,861

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,720,851,132

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
07710000 Monitoring and Evaluation Services	6,000,000	-	6,000,000	100,000,000	106,000,000	-	106,000,000
0707000 National Statistical Information Services	399,520,000	60,000,000	339,520,000	2,635,548,247	2,985,068,247	10,000,000	2,975,068,247
077400 Macro-economic Policy, National Planning and Research	16,863,803	-	16,863,803	45,302,885	62,166,688	-	62,166,688
077500 Sectoral & Intergovernmental Development Planning Coordination	58,937,728,147	-	58,937,728,147	(60,000,000)	58,877,728,147	-	58,877,728,147
TOTAL FOR VOTE D1072 State Department for Economic Planning	**59,360,111,950**	**60,000,000**	**59,300,111,950**	**2,720,851,132**	**62,030,963,082**	**10,000,000**	**62,020,963,082**

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,720,851,132

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	16,863,803	-	16,863,803	-	16,863,803	-	16,863,803
1072100800 ICPD Programme of Action Support - BETA	140,000,000	-	140,000,000	(60,000,000)	80,000,000	-	80,000,000
1072100900 Data Collection and Data Base Development	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	-	6,000,000	100,000,000	106,000,000	-	106,000,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	58,797,728,147	-	58,797,728,147	-	58,797,728,147	-	58,797,728,147
1072108400 National Information Platform for Food and Nutrition - KIPPRA	-	-	-	45,302,885	45,302,885	-	45,302,885
1072108700 Making Every Woman and Girl Count	22,700,000	-	22,700,000	-	22,700,000	-	22,700,000

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,720,851,132

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072109200 East African Regional Statistics Programme for Results - BETA	250,000,000	-	250,000,000	2,635,548,247	2,885,548,247	-	2,885,548,247
1072109400 Institutional Support to KNBS	60,000,000	60,000,000	-	-	10,000,000	10,000,000	-
TOTAL FOR VOTE D1072 State Department for Economic Planning	**59,360,111,950**	**60,000,000**	**59,300,111,950**	**2,720,851,132**	**62,030,963,082**	**10,000,000**	**62,020,963,082**

Vote D1072 State Department for Economic Planning

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,720,851,132

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1072100800 ICPD Programme of Action Support - BETA	(60,000,000)	-	(60,000,000)
1072101000 Strengthening Capacity for Monitoring and Evaluation	100,000,000	-	100,000,000
1072108400 National Information Platform for Food and Nutrition - KIPPRA	45,302,885	-	45,302,885
1072109200 East African Regional Statistics Programme for Results - BETA	2,635,548,247	-	2,635,548,247
1072109400 Institutional Support to KNBS	(50,000,000)	(50,000,000)	-
Total Change for Vote D1072 State Department for Economic Planning	**2,670,851,132**	**(50,000,000)**	**2,720,851,132**

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100800 ICPD Programme of Action Support - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	(60,000,000)	(60,000,000)	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	**(60,000,000)**	**-**	**(60,000,000)**
NET EXPENDITURE			**(60,000,000)**	**(60,000,000)**	**-**	**(60,000,000)**
1072101000 Strengthening Capacity for Monitoring and Evaluation						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	-	-	15,000,000
2210700 Training Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2211300 Other Operating Expenses	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
1072108400 National Information Platform for Food and Nutrition - KIPPRA						

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,302,885	45,302,885	45,302,885	-	45,302,885
GROSS EXPENDITURE			**45,302,885**	**45,302,885**	**-**	**45,302,885**
NET EXPENDITURE			**45,302,885**	**45,302,885**	**-**	**45,302,885**
1072109200 East African Regional Statistics Programme for Results - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	2,885,548,247	2,635,548,247	-	-	2,635,548,247
GROSS EXPENDITURE			**2,635,548,247**	**-**	**-**	**2,635,548,247**
NET EXPENDITURE			**2,635,548,247**	**-**	**-**	**2,635,548,247**
1072109400 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1072 State Department for Economic Planning KShs.			**2,720,851,132**	**(14,697,115)**	**(50,000,000)**	**2,720,851,132**

	KShs.
Total Approved Estimates	59,300,111,950
Add sum now required (KShs).....	**2,720,851,132**
NET TOTAL	62,020,963,082

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100800 ICPD Programme of Action Support - BETA.						
1072100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	(60,000,000)	(60,000,000)	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	**(60,000,000)**	**-**	**(60,000,000)**
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	**(60,000,000)**	**-**	**(60,000,000)**
1072100800 ICPD Programme of Action Support - BETA						
NET EXPENDITURE HEAD			**(60,000,000)**	**(60,000,000)**	**-**	**(60,000,000)**
1072101000 Strengthening Capacity for Monitoring and Evaluation.						
1072101001 Headquarters						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	-	-	15,000,000

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2211300 Other Operating Expenses	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1072101000 Strengthening Capacity for Monitoring and Evaluation						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1072108400 National Information Platform for Food and Nutrition - KIPPRA.						
1072108401 National Information Platform for Food and Nutrition - KIPPRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,302,885	45,302,885	45,302,885	-	45,302,885
GROSS EXPENDITURE			**45,302,885**	**45,302,885**	**-**	**45,302,885**

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**45,302,885**	**45,302,885**	**-**	**45,302,885**
1072108400 National Information Platform for Food and Nutrition - KIPPRA						
NET EXPENDITURE HEAD			**45,302,885**	**45,302,885**	**-**	**45,302,885**
1072109200 East African Regional Statistics Programme for Results - BETA.						
1072109201 East African Regional Statistics Programme for Results						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	2,885,548,247	2,635,548,247	-	-	2,635,548,247
GROSS EXPENDITURE			**2,635,548,247**	**-**	**-**	**2,635,548,247**
NET EXPENDITURE SUB-HEAD			**2,635,548,247**	**-**	**-**	**2,635,548,247**
1072109200 East African Regional Statistics Programme for Results - BETA						
NET EXPENDITURE HEAD			**2,635,548,247**	**-**	**-**	**2,635,548,247**
1072109400 Institutional Support to KNBS.						

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1072109400 Institutional Support to KNBS						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1072 State Department for Economic Planning KSh.			**2,720,851,132**	**(14,697,115)**	**(50,000,000)**	**2,720,851,132**

	KShs.
Total Approved Net Estimates.....	59,300,111,950
Add sum now required	**2,720,851,132**
NET TOTAL.....	62,020,963,082

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	6,449,000,000	2,651,000,000	3,798,000,000	2,685,000,000	7,646,605,217	1,163,605,217	6,483,000,000
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	15,267,068,600	5,670,000,000	9,597,068,600	1,850,000,000	23,577,068,600	12,130,000,000	11,447,068,600
0411000 Health Research and Innovations	220,000,000	-	220,000,000	-	220,000,000	-	220,000,000
TOTAL FOR VOTE D1082 State Department for Medical Services	**21,936,068,600**	**8,321,000,000**	**13,615,068,600**	**4,535,000,000**	**31,443,673,817**	**13,293,605,217**	**18,150,068,600**

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	1,263,000,000	963,000,000	300,000,000	-	360,000,000	60,000,000	300,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	600,000,000	500,000,000	100,000,000	115,000,000	218,605,217	3,605,217	215,000,000
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	300,000,000	-	300,000,000	600,000,000	900,000,000	-	900,000,000
1082101500 Construction and upgrading of KEMRI Laboratories	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	1,000,000,000	1,000,000,000	-	-	460,000,000	460,000,000	-
1082101800 Strengthening of Cancer Management at KNH	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1082103600 Kenya COVID-19 Emergency Response Project	100,000,000	70,000,000	30,000,000	(30,000,000)	8,180,000,000	8,180,000,000	-
1082103800 Vaccines Programme	4,627,000,000	2,600,000,000	2,027,000,000	2,600,000,000	7,227,000,000	2,600,000,000	4,627,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	100,000,000	100,000,000	-	-	125,000,000	125,000,000	-
1082104300 Primary Health Care in the Devolved Context	578,000,000	-	578,000,000	-	578,000,000	-	578,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082104400 Human Vaccine Production - BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	1,200,000,000	1,200,000,000	-	-	715,000,000	715,000,000	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	838,000,000	788,000,000	50,000,000	-	1,050,000,000	1,000,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1082104900 Integrated Reproductive Health Programme	750,000,000	700,000,000	50,000,000	-	100,000,000	50,000,000	50,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1082106000 Acquisition of Speciliazed Medical Equipment CHP	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082106200 Health emergency Preparedness, Response & Resilience Program	1,100,000,000	400,000,000	700,000,000	(600,000,000)	200,000,000	100,000,000	100,000,000
1082107400 Construction and Equipping of Health Centres	360,000,000	-	360,000,000	70,000,000	430,000,000	-	430,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	3,800,000,000	-	3,800,000,000	(420,000,000)	3,380,000,000	-	3,380,000,000
1082107700 Special Global Fund HIV Grant-NFM4	3,180,068,600	-	3,180,068,600	(300,000,000)	2,880,068,600	-	2,880,068,600
1082107800 Construction and Equipping of Level 4 Hospitals	180,000,000	-	180,000,000	-	180,000,000	-	180,000,000
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos	230,000,000	-	230,000,000	-	230,000,000	-	230,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH	-	-	-	500,000,000	500,000,000	-	500,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH	-	-	-	2,000,000,000	2,000,000,000	-	2,000,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1082 State Department for Medical Services	**21,936,068,600**	**8,321,000,000**	**13,615,068,600**	**4,535,000,000**	**31,443,673,817**	**13,293,605,217**	**18,150,068,600**

Vote D1082 State Department for Medical Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	(903,000,000)	(903,000,000)	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	(381,394,783)	(496,394,783)	115,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	600,000,000	-	600,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	(540,000,000)	(540,000,000)	-
1082103600 Kenya COVID-19 Emergency Response Project	8,080,000,000	8,110,000,000	(30,000,000)
1082103800 Vaccines Programme	2,600,000,000	-	2,600,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	25,000,000	25,000,000	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	(485,000,000)	(485,000,000)	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	212,000,000	212,000,000	-
1082104900 Integrated Reproductive Health Programme	(650,000,000)	(650,000,000)	-
1082106200 Health emergency Preparedness, Response & Resilience Program	(900,000,000)	(300,000,000)	(600,000,000)
1082107400 Construction and Equipping of Health Centres	70,000,000	-	70,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	(420,000,000)	-	(420,000,000)
1082107700 Special Global Fund HIV Grant-NFM4	(300,000,000)	-	(300,000,000)
1082108700 Completion of Radiotherapy Centre - JOOTRH	500,000,000	-	500,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH	2,000,000,000	-	2,000,000,000

Vote D1082 State Department for Medical Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 4,535,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
Total Change for Vote D1082 State Department for Medical Services	**9,507,605,217**	**4,972,605,217**	**4,535,000,000**

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre						
3110200 Construction of Building	963,000,000	60,000,000	(903,000,000)	-	(903,000,000)	(903,000,000)
GROSS EXPENDITURE			**(903,000,000)**	**-**	**(903,000,000)**	**(903,000,000)**
Appropriations in Aid			(903,000,000)	-	(903,000,000)	(903,000,000)
5120200 Foreign Borrowing - Direct Payments	963,000,000	60,000,000	(903,000,000)	-	(903,000,000)	(903,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	218,605,217	(381,394,783)	(85,000,000)	(496,394,783)	(381,394,783)
GROSS EXPENDITURE			**(381,394,783)**	**(85,000,000)**	**(496,394,783)**	**(381,394,783)**
Appropriations in Aid			(496,394,783)	-	(496,394,783)	(496,394,783)
5120200 Foreign Borrowing - Direct Payments	500,000,000	3,605,217	(496,394,783)	-	(496,394,783)	(496,394,783)
NET EXPENDITURE			**115,000,000**	**(85,000,000)**	**-**	**115,000,000**

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100900 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	300,000,000	900,000,000	600,000,000	-	-	600,000,000
GROSS EXPENDITURE			**600,000,000**	**-**	**-**	**600,000,000**
NET EXPENDITURE			**600,000,000**	**-**	**-**	**600,000,000**
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
3110200 Construction of Building	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
GROSS EXPENDITURE			**(540,000,000)**	**-**	**(540,000,000)**	**(540,000,000)**
Appropriations in Aid			(540,000,000)	-	(540,000,000)	(540,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1082103600 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	100,000,000	8,180,000,000	8,080,000,000	(30,000,000)	8,110,000,000	8,080,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**8,080,000,000**	**(30,000,000)**	**8,110,000,000**	**8,080,000,000**
Appropriations in Aid			8,110,000,000	-	8,110,000,000	8,110,000,000
5120200 Foreign Borrowing - Direct Payments	70,000,000	8,180,000,000	8,110,000,000	-	8,110,000,000	8,110,000,000
NET EXPENDITURE			**(30,000,000)**	**(30,000,000)**	**-**	**(30,000,000)**
1082103800 Vaccines Programme						
2640500 Other Capital Grants and Transfers	2,000,000,000	4,600,000,000	2,600,000,000	-	-	2,600,000,000
GROSS EXPENDITURE			**2,600,000,000**	**-**	**-**	**2,600,000,000**
NET EXPENDITURE			**2,600,000,000**	**-**	**-**	**2,600,000,000**
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**25,000,000**	**25,000,000**
Appropriations in Aid			25,000,000	-	25,000,000	25,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
NET EXPENDITURE			-	-	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	715,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			**(485,000,000)**	-	**(485,000,000)**	**(485,000,000)**
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	500,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	215,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE			-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2630200 Capital Grants to Government Agencies and other Levels of Government	838,000,000	1,050,000,000	212,000,000	-	212,000,000	212,000,000
GROSS EXPENDITURE			**212,000,000**	-	**212,000,000**	**212,000,000**

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			212,000,000	-	212,000,000	212,000,000
5120200 Foreign Borrowing - Direct Payments	788,000,000	1,000,000,000	212,000,000	-	212,000,000	212,000,000
NET EXPENDITURE			-	-	-	-
1082104900 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	100,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
GROSS EXPENDITURE			**(650,000,000)**	**-**	**(650,000,000)**	**(650,000,000)**
Appropriations in Aid			(650,000,000)	-	(650,000,000)	(650,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	50,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
NET EXPENDITURE			-	-	-	-
1082106200 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	200,000,000	(900,000,000)	(600,000,000)	(300,000,000)	(900,000,000)
GROSS EXPENDITURE			**(900,000,000)**	**(600,000,000)**	**(300,000,000)**	**(900,000,000)**

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			**(600,000,000)**	**(600,000,000)**	**-**	**(600,000,000)**
1082107400 Construction and Equipping of Health Centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	430,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			**70,000,000**	**-**	**-**	**70,000,000**
NET EXPENDITURE			**70,000,000**	**-**	**-**	**70,000,000**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2210700 Training Expenses	300,000,000	-	(300,000,000)	(300,000,000)	-	(300,000,000)
3110300 Refurbishment of Buildings	500,000,000	380,000,000	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			**(420,000,000)**	**(420,000,000)**	**-**	**(420,000,000)**
NET EXPENDITURE			**(420,000,000)**	**(420,000,000)**	**-**	**(420,000,000)**

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107700 Special Global Fund HIV Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,180,068,600	2,880,068,600	(300,000,000)	(300,000,000)	-	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	**(300,000,000)**	**-**	**(300,000,000)**
NET EXPENDITURE			**(300,000,000)**	**(300,000,000)**	**-**	**(300,000,000)**
1082108700 Completion of Radiotherapy Centre - JOOTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
1082108800 New 2,000 Bed Multi-Specialty MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1082 State Department for Medical Services KShs.			**4,535,000,000**	**(1,435,000,000)**	**4,972,605,217**	**4,535,000,000**

	KShs.
Total Approved Estimates	13,615,068,600
Add sum now required (KShs).....	**4,535,000,000**
NET TOTAL	18,150,068,600

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre.						
1082100101 KNH Burns and Pediatrics Centre						
3110200 Construction of Building	322,000,000	20,000,000	(302,000,000)	-	(302,000,000)	(302,000,000)
GROSS EXPENDITURE			**(302,000,000)**	**-**	**(302,000,000)**	**(302,000,000)**
Appropriations in Aid			(302,000,000)	-	(302,000,000)	(302,000,000)
5120200 Foreign Borrowing - Direct Payments	322,000,000	20,000,000	(302,000,000)	-	(302,000,000)	(302,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100102 OPEC Fund for International Development Contribution						
3110200 Construction of Building	321,000,000	20,000,000	(301,000,000)	-	(301,000,000)	(301,000,000)
GROSS EXPENDITURE			**(301,000,000)**	**-**	**(301,000,000)**	**(301,000,000)**
Appropriations in Aid			(301,000,000)	-	(301,000,000)	(301,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	321,000,000	20,000,000	(301,000,000)	-	(301,000,000)	(301,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1082100103 BADEA Contribution						
3110200 Construction of Building	320,000,000	20,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	**-**	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	320,000,000	20,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1082100100 KNH Burns and Pediatrics Centre						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	218,605,217	(381,394,783)	(85,000,000)	(496,394,783)	(381,394,783)
GROSS EXPENDITURE			**(381,394,783)**	**(85,000,000)**	**(496,394,783)**	**(381,394,783)**
Appropriations in Aid			(496,394,783)	-	(496,394,783)	(496,394,783)
5120200 Foreign Borrowing - Direct Payments	500,000,000	3,605,217	(496,394,783)	-	(496,394,783)	(496,394,783)
NET EXPENDITURE SUB-HEAD			**115,000,000**	**(85,000,000)**	**-**	**115,000,000**
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education						
NET EXPENDITURE HEAD			**115,000,000**	**(85,000,000)**	**-**	**115,000,000**
1082100900 Procurement of Equipment at the National Blood Transfusion Services.						
1082100901 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	300,000,000	900,000,000	600,000,000	-	-	600,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**600,000,000**	**-**	**-**	**600,000,000**
NET EXPENDITURE SUB-HEAD			**600,000,000**	**-**	**-**	**600,000,000**
1082100900 Procurement of Equipment at the National Blood Transfusion Services						
NET EXPENDITURE HEAD			**600,000,000**	**-**	**-**	**600,000,000**
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital						
3110200 Construction of Building	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
GROSS EXPENDITURE			**(540,000,000)**	**-**	**(540,000,000)**	**(540,000,000)**
Appropriations in Aid			(540,000,000)	-	(540,000,000)	(540,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
NET EXPENDITURE HEAD			-	-	-	-
1082103600 Kenya COVID-19 Emergency Response Project.						
1082103601 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	100,000,000	8,180,000,000	8,080,000,000	(30,000,000)	8,110,000,000	8,080,000,000
GROSS EXPENDITURE			**8,080,000,000**	**(30,000,000)**	**8,110,000,000**	**8,080,000,000**
Appropriations in Aid			8,110,000,000	-	8,110,000,000	8,110,000,000
5120200 Foreign Borrowing - Direct Payments	70,000,000	8,180,000,000	8,110,000,000	-	8,110,000,000	8,110,000,000
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	**(30,000,000)**	-	**(30,000,000)**
1082103600 Kenya COVID-19 Emergency Response Project						
NET EXPENDITURE HEAD			**(30,000,000)**	**(30,000,000)**	-	**(30,000,000)**

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082103800 Vaccines Programme.						
1082103801 Vaccines Programme						
2640500 Other Capital Grants and Transfers	2,000,000,000	4,600,000,000	2,600,000,000	-	-	2,600,000,000
GROSS EXPENDITURE			**2,600,000,000**	**-**	**-**	**2,600,000,000**
NET EXPENDITURE SUB-HEAD			**2,600,000,000**	**-**	**-**	**2,600,000,000**
1082103800 Vaccines Programme						
NET EXPENDITURE HEAD			**2,600,000,000**	**-**	**-**	**2,600,000,000**
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.						
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**25,000,000**	**-**	**25,000,000**	**25,000,000**
Appropriations in Aid			25,000,000	-	25,000,000	25,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
NET EXPENDITURE HEAD			-	-	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.						
1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	715,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			**(485,000,000)**	**-**	**(485,000,000)**	**(485,000,000)**
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	900,000,000	500,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	215,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND						
NET EXPENDITURE HEAD			-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.						
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2630200 Capital Grants to Government Agencies and other Levels of Government	838,000,000	1,050,000,000	212,000,000	-	212,000,000	212,000,000
GROSS EXPENDITURE			**212,000,000**	**-**	**212,000,000**	**212,000,000**
Appropriations in Aid			212,000,000	-	212,000,000	212,000,000
5120200 Foreign Borrowing - Direct Payments	788,000,000	1,000,000,000	212,000,000	-	212,000,000	212,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
NET EXPENDITURE HEAD			-	-	-	-
1082104900 Integrated Reproductive Health Programme.						
1082104901 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	100,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
GROSS EXPENDITURE			**(650,000,000)**	**-**	**(650,000,000)**	**(650,000,000)**
Appropriations in Aid			(650,000,000)	-	(650,000,000)	(650,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	50,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104900 Integrated Reproductive Health Programme						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	200,000,000	(900,000,000)	(600,000,000)	(300,000,000)	(900,000,000)
GROSS EXPENDITURE			**(900,000,000)**	**(600,000,000)**	**(300,000,000)**	**(900,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			**(600,000,000)**	**(600,000,000)**	-	**(600,000,000)**
1082106200 Health emergency Preparedness, Response & Resilience Program						
NET EXPENDITURE HEAD			**(600,000,000)**	**(600,000,000)**	-	**(600,000,000)**
1082107400 Construction and Equipping of Health Centres.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107450 Bulla Nzuri Maternity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1082107451 Modern Outpatient Unit at Bour Algi Heath Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1082107452 Construction of Maternity Block with Theatre at Bulla Madina Health						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1082107453 Diribor Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1082107400 Construction and Equipping of Health Centres						
NET EXPENDITURE HEAD			**70,000,000**	**-**	**-**	**70,000,000**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.						
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2210700 Training Expenses	300,000,000	-	(300,000,000)	(300,000,000)	-	(300,000,000)
3110300 Refurbishment of Buildings	500,000,000	380,000,000	(120,000,000)	(120,000,000)	-	(120,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(420,000,000)**	**(420,000,000)**	**-**	**(420,000,000)**
NET EXPENDITURE SUB-HEAD			**(420,000,000)**	**(420,000,000)**	**-**	**(420,000,000)**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
NET EXPENDITURE HEAD			**(420,000,000)**	**(420,000,000)**	**-**	**(420,000,000)**
1082107700 Special Global Fund HIV Grant-NFM4.						
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	160,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	**-**	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**(100,000,000)**	**-**	**(100,000,000)**
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,920,068,600	2,720,068,600	(200,000,000)	(200,000,000)	-	(200,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1082107700 Special Global Fund HIV Grant-NFM4						
NET EXPENDITURE HEAD			**(300,000,000)**	**(300,000,000)**	**-**	**(300,000,000)**
1082108700 Completion of Radiotherapy Centre - JOOTRH.						
1082108701 Radiotherapy Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE SUB-HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1082108700 Completion of Radiotherapy Centre - JOOTRH						
NET EXPENDITURE HEAD			**500,000,000**	**-**	**-**	**500,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082108800 New 2,000 Bed Multi-Specialty MTRH.						
1082108801 Construction and Equipping of New 2000 Bed Multi-specialty MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
1082108800 New 2,000 Bed Multi-Specialty MTRH						
NET EXPENDITURE HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE VOTE 1082 State Department for Medical Services KSh.			**4,535,000,000**	**(1,435,000,000)**	**4,972,605,217**	**4,535,000,000**

	KShs.
Total Approved Net Estimates.....	13,615,068,600
Add sum now required	**4,535,000,000**
NET TOTAL.....	18,150,068,600

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	4,346,191,767	400,000,000	3,946,191,767	(1,419,168,944)	2,577,022,823	50,000,000	2,527,022,823
0407000 Health Resources Development and Innovation	1,165,000,000	-	1,165,000,000	50,000,000	1,215,000,000	-	1,215,000,000
0408000 Health Policy, Standards and Regulations	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	**5,561,191,767**	**400,000,000**	**5,161,191,767**	**(1,369,168,944)**	**3,842,022,823**	**50,000,000**	**3,792,022,823**

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	295,000,000	-	295,000,000	50,000,000	345,000,000	-	345,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	560,000,000	-	560,000,000	-	560,000,000	-	560,000,000
1083102400 Contruction of Examination Centre - KMPDC	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1083102500 Construction of Health Centres	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1083102600 Snake Anti-venom Processing Plant Facility	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1083102800 Public Participation Projects	65,500,000	-	65,500,000	-	65,500,000	-	65,500,000

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083102900 Building Resilience and Responsive Health System Project	1,100,000,000	400,000,000	700,000,000	(625,000,000)	125,000,000	50,000,000	75,000,000
1083103000 Special Global Fund Malaria Grant-NFM4	1,214,897,958	-	1,214,897,958	(266,000,000)	948,897,958	-	948,897,958
1083103100 Special Global Fund TB Grant-NFM4	606,793,809	-	606,793,809	(200,000,000)	406,793,809	-	406,793,809
1083103200 Department of Health Systems Strengthening NFM4	889,000,000	-	889,000,000	(328,168,944)	560,831,056	-	560,831,056
1083103300 Construction of Level 4 Hospitals	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	**5,561,191,767**	**400,000,000**	**5,161,191,767**	**(1,369,168,944)**	**3,842,022,823**	**50,000,000**	**3,792,022,823**

Vote D1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	50,000,000	-	50,000,000
1083102900 Building Resilience and Responsive Health System Project	(975,000,000)	(350,000,000)	(625,000,000)
1083103000 Special Global Fund Malaria Grant-NFM4	(266,000,000)	-	(266,000,000)
1083103100 Special Global Fund TB Grant-NFM4	(200,000,000)	-	(200,000,000)
1083103200 Department of Health Systems Strengthening NFM4	(328,168,944)	-	(328,168,944)
Total Change for Vote D1083 State Department for Public Health and Professional Standards	**(1,719,168,944)**	**(350,000,000)**	**(1,369,168,944)**

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100700 Construction of Tuition Blocks and Laboratories at KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	345,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1083102900 Building Resilience and Responsive Health System Project						
2210200 Communication, Supplies and Services	22,000,000	-	(22,000,000)	(22,000,000)	-	(22,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	260,000,000	-	(260,000,000)	(260,000,000)	-	(260,000,000)
2210800 Hospitality Supplies and Services	70,000,000	-	(70,000,000)	(70,000,000)	-	(70,000,000)
2211000 Specialised Materials and Supplies	263,000,000	-	(263,000,000)	(263,000,000)	-	(263,000,000)
2211100 Office and General Supplies and Services	65,000,000	-	(65,000,000)	(65,000,000)	-	(65,000,000)
2211200 Fuel Oil and Lubricants	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	125,000,000	(275,000,000)	75,000,000	(350,000,000)	(275,000,000)

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(975,000,000)**	**(625,000,000)**	**(350,000,000)**	**(975,000,000)**
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	50,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
NET EXPENDITURE			**(625,000,000)**	**(625,000,000)**	**-**	**(625,000,000)**
1083103000 Special Global Fund Malaria Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,214,897,958	948,897,958	(266,000,000)	(266,000,000)	-	(266,000,000)
GROSS EXPENDITURE			**(266,000,000)**	**(266,000,000)**	**-**	**(266,000,000)**
NET EXPENDITURE			**(266,000,000)**	**(266,000,000)**	**-**	**(266,000,000)**
1083103100 Special Global Fund TB Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	606,793,809	406,793,809	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083103200 Department of Health Systems Strengthening NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	889,000,000	560,831,056	(328,168,944)	(328,168,944)	-	(328,168,944)
GROSS EXPENDITURE			**(328,168,944)**	**(328,168,944)**	**-**	**(328,168,944)**
NET EXPENDITURE			**(328,168,944)**	**(328,168,944)**	**-**	**(328,168,944)**
NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KShs.			**(1,369,168,944)**	**(1,419,168,944)**	**(350,000,000)**	**(1,369,168,944)**

	KShs.
Total Approved Estimates	5,161,191,767
Less - Reduction as above (KShs)....	**(1,369,168,944)**
NET TOTAL	3,792,022,823

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.						
1083100733 Othoro KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1083100700 Construction of Tuition Blocks and Laboratories at KMTC						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1083102900 Building Resilience and Responsive Health System Project.						
1083102901 Building Resilience and Responsive Health System Project HQ						
2210200 Communication, Supplies and Services	22,000,000	-	(22,000,000)	(22,000,000)	-	(22,000,000)

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	260,000,000	-	(260,000,000)	(260,000,000)	-	(260,000,000)
2210800 Hospitality Supplies and Services	70,000,000	-	(70,000,000)	(70,000,000)	-	(70,000,000)
2211000 Specialised Materials and Supplies	263,000,000	-	(263,000,000)	(263,000,000)	-	(263,000,000)
2211100 Office and General Supplies and Services	65,000,000	-	(65,000,000)	(65,000,000)	-	(65,000,000)
2211200 Fuel Oil and Lubricants	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	125,000,000	(275,000,000)	75,000,000	(350,000,000)	(275,000,000)
GROSS EXPENDITURE			**(975,000,000)**	**(625,000,000)**	**(350,000,000)**	**(975,000,000)**
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	50,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
NET EXPENDITURE SUB-HEAD			**(625,000,000)**	**(625,000,000)**	**-**	**(625,000,000)**
1083102900 Building Resilience and Responsive Health System Project						
NET EXPENDITURE HEAD			**(625,000,000)**	**(625,000,000)**	**-**	**(625,000,000)**
1083103000 Special Global Fund Malaria Grant-NFM4.						

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083103001 Special Global Fund Malaria Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,214,897,958	948,897,958	(266,000,000)	(266,000,000)	-	(266,000,000)
GROSS EXPENDITURE			**(266,000,000)**	**(266,000,000)**	**-**	**(266,000,000)**
NET EXPENDITURE SUB-HEAD			**(266,000,000)**	**(266,000,000)**	**-**	**(266,000,000)**
1083103000 Special Global Fund Malaria Grant-NFM4						
NET EXPENDITURE HEAD			**(266,000,000)**	**(266,000,000)**	**-**	**(266,000,000)**
1083103100 Special Global Fund TB Grant-NFM4.						
1083103101 Special Global Fund TB Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	606,793,809	406,793,809	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1083103100 Special Global Fund TB Grant-NFM4						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1083103200 Department of Health Systems Strengthening NFM4.						
1083103201 Department of Health Systems Strengthening NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	889,000,000	560,831,056	(328,168,944)	(328,168,944)	-	(328,168,944)
GROSS EXPENDITURE			**(328,168,944)**	**(328,168,944)**	**-**	**(328,168,944)**
NET EXPENDITURE SUB-HEAD			**(328,168,944)**	**(328,168,944)**	**-**	**(328,168,944)**
1083103200 Department of Health Systems Strengthening NFM4						
NET EXPENDITURE HEAD			**(328,168,944)**	**(328,168,944)**	**-**	**(328,168,944)**
NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KSh.			**(1,369,168,944)**	**(1,419,168,944)**	**(350,000,000)**	**(1,369,168,944)**

	KShs.
Total Approved Net Estimates.....	5,161,191,767
Less - Reduction as above.....	**(1,369,168,944)**
NET TOTAL.....	3,792,022,823

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	150,253,219,469	74,008,981,256	76,244,238,213	7,213,841,565	173,365,103,248	89,907,023,470	83,458,079,778
TOTAL FOR VOTE D1091 State Department for Roads	**150,253,219,469**	**74,008,981,256**	**76,244,238,213**	**7,213,841,565**	**173,365,103,248**	**89,907,023,470**	**83,458,079,778**

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project	288,373,307	-	288,373,307	-	288,373,307	-	288,373,307
1091101200 Kenya Transport Sector Support Programme	96,775,450	-	96,775,450	-	96,775,450	-	96,775,450
1091101300 National Urban Transport Improvement Project (NUTRIP)	285,225,782	-	285,225,782	-	285,225,782	-	285,225,782
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	117,805,506	-	117,805,506	84,000,000	201,805,506	-	201,805,506
1091102000 Support to Road Sector: Capacity Building Component	70,000,000	30,000,000	40,000,000	-	70,000,000	30,000,000	40,000,000
1091102600 Mombasa Mariakani Highway Project	2,361,781,075	1,421,203,318	940,577,757	-	2,400,477,757	1,459,900,000	940,577,757
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,189,561	-	15,189,561	-	15,189,561	-	15,189,561

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106700 Gatura - Ngere - Karangi	77,778,981	-	77,778,981	-	77,778,981	-	77,778,981
1091107000 Baricho Bridge	188,034,276	-	188,034,276	-	188,034,276	-	188,034,276
1091114700 Thika - Magumu Road	13,635,778	-	13,635,778	-	13,635,778	-	13,635,778
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,044,055,363	1,017,585,499	26,469,864	70,000,000	564,055,363	467,585,499	96,469,864
1091116000 Kitale -Endebes - Suam Road	100,000,000	100,000,000	-	-	66,000,000	66,000,000	-
1091116100 Eldoret Town Bypass Road	121,868,775	121,868,775	-	-	87,868,775	87,868,775	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	22,434,649	-	22,434,649	-	22,434,649	-	22,434,649
1091117400 Marigat Bridge	4,439,565	-	4,439,565	-	4,439,565	-	4,439,565

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117500 Endau Bridge	15,278,345	-	15,278,345	-	15,278,345	-	15,278,345
1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance	3,422,122	-	3,422,122	-	3,422,122	-	3,422,122
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	13,357,822	-	13,357,822	-	13,357,822	-	13,357,822
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	296,875,189	-	296,875,189	-	296,875,189	-	296,875,189
1091126700 Mechanical Yards maintenance and rehabilitation	174,611,269	-	174,611,269	111,000,000	285,611,269	-	285,611,269
1091126900 Modernization of Materials Testing and Research facilities Phase One	64,577,995	-	64,577,995	-	64,577,995	-	64,577,995
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	5,520,083	-	5,520,083	-	5,520,083	-	5,520,083

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127300 Hostel construction - KIHBT - Kisii Campus	2,760,042	-	2,760,042	-	2,760,042	-	2,760,042
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,520,083	-	5,520,083	-	5,520,083	-	5,520,083
1091127600 Roads project monitoring and evaluation	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	11,040,166	-	11,040,166	-	11,040,166	-	11,040,166
1091127900 Road projects technical audits	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091128000 Annuity Low Volume Seal Roads	14,382,000,000	14,382,000,000	-	-	14,382,000,000	14,382,000,000	-
1091128100 Gilgil - Machinery	284,000,000	284,000,000	-	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	107,971,172	-	107,971,172	-	107,971,172	-	107,971,172

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091129600 Othaya - Karima - Kiandu	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091132000 Roads 2000	661,533,334	191,283,334	470,250,000	(470,250,000)	-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,761,954,674	464,373,931	1,297,580,743	(25,000,000)	2,536,954,674	1,264,373,931	1,272,580,743
1091133800 Low Volume Seals Phase 1 Batch 2	1,029,390,682	-	1,029,390,682	-	1,029,390,682	-	1,029,390,682
1091133900 Low Volume Seals Phase 1 Batch 2	3,388,615,463	246,558,445	3,142,057,018	(40,000,000)	3,603,615,463	501,558,445	3,102,057,018
1091134100 Low Volume Seal Roads Batch 1	988,461,972	-	988,461,972	-	988,461,972	-	988,461,972
1091135400 Low Volume Seal Roads	2,170,240,561	-	2,170,240,561	(30,000,000)	2,140,240,561	-	2,140,240,561
1091135500 Backlog Maintenance Interventions	27,410,007	-	27,410,007	-	27,410,007	-	27,410,007

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135600 Backlog Maintenance Interventions - Cont	21,781,878	-	21,781,878	-	21,781,878	-	21,781,878
1091135900 Spot Improvement Interventions	60,282,705	-	60,282,705	-	60,282,705	-	60,282,705
1091137100 Spot Improvement Works	43,257,215	-	43,257,215	-	43,257,215	-	43,257,215
1091137200 Spot Improvement Works	40,015,563	-	40,015,563	-	40,015,563	-	40,015,563
1091137400 Spot Improvement	207,375,384	-	207,375,384	-	207,375,384	-	207,375,384
1091139100 Maintenance of Crucial Road Links II	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	47,684,867	-	47,684,867	-	47,684,867	-	47,684,867
1091139700 Spot Improvement II	93,834,559	-	93,834,559	-	93,834,559	-	93,834,559

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139800 SPOT IMPROVEMENT III	-	-	-	25,000,000	25,000,000	-	25,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	117,112,260	100,000,000	17,112,260	-	117,112,260	100,000,000	17,112,260
1091140200 Mpard Package 3 - Mteza – Kibundani Section	385,286,593	369,371,134	15,915,459	-	85,915,459	70,000,000	15,915,459
1091140300 Ugunja-Ukwala-Ruambwa (C92)	11,029,630	-	11,029,630	-	11,029,630	-	11,029,630
1091140500 Ruiru – Githunguri - Uplands (C560)	236,381,635	-	236,381,635	-	236,381,635	-	236,381,635
1091141900 Kitale-Morpus (KFW)	1,484,781,772	1,480,000,000	4,781,772	-	2,534,781,772	2,530,000,000	4,781,772
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,049,331	-	2,049,331	-	2,049,331	-	2,049,331
1091143000 SPOT IMPROVEMENT IV	15,772,483	-	15,772,483	-	15,772,483	-	15,772,483

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143100 SPOT IMPROVEMENT V	58,039,506	-	58,039,506	-	58,039,506	-	58,039,506
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	258,250,009	-	258,250,009	-	258,250,009	-	258,250,009
1091144000 KISII BY-PASS PHASE II	153,222,560	-	153,222,560	-	153,222,560	-	153,222,560
1091144100 KAJIADO ACCESS ROADS	27,197,664	-	27,197,664	-	27,197,664	-	27,197,664
1091144500 NAROK TOWN ROADS	82,065,846	-	82,065,846	-	82,065,846	-	82,065,846
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	40,160,664	-	40,160,664	-	40,160,664	-	40,160,664
1091145800 Critical Emergency Intervention Roads	173,610,807	-	173,610,807	-	173,610,807	-	173,610,807

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	2,435,199,168	672,292,972	1,762,906,196	550,000,000	2,485,199,168	172,292,972	2,312,906,196
1091146200 Low Volume Seal Roads	3,354,218,750	1,198,870,659	2,155,348,091	(115,000,000)	4,351,218,750	2,310,870,659	2,040,348,091
1091146300 Spot Improvement VI	167,930,279	-	167,930,279	-	167,930,279	-	167,930,279
1091146500 Spot Improvement VIII	35,339,036	-	35,339,036	-	35,339,036	-	35,339,036
1091148300 Spot Improvement IX	176,800,571	-	176,800,571	-	176,800,571	-	176,800,571
1091148500 Spot Improvement XI	347,867,710	-	347,867,710	-	347,867,710	-	347,867,710
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	330,000,000	-	330,000,000	(120,000,000)	210,000,000	-	210,000,000
1091149800 Mombasa - Mtwapa	1,163,662,206	1,150,000,000	13,662,206	-	1,823,662,206	1,810,000,000	13,662,206

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150200 Barpello - Tot - Sigor - Marich Pass	1,073,738,326	500,000,000	573,738,326	-	1,023,738,326	450,000,000	573,738,326
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	18,607,180	-	18,607,180	-	18,607,180	-	18,607,180
1091150700 Construction of Thika Town Roads	185,190,761	-	185,190,761	-	185,190,761	-	185,190,761
1091150800 Construction of Bomet Town Roads	173,544,454	-	173,544,454	-	173,544,454	-	173,544,454
1091151600 Homabay Town Roads Phase 1	35,102,434	-	35,102,434	-	35,102,434	-	35,102,434
1091151700 Mlolongo - Athi river - Joska	215,407,558	-	215,407,558	-	215,407,558	-	215,407,558
1091151800 Restoration of Damaged Offices at Works House	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091152000 Njabini - Kinyona	246,345,065	-	246,345,065	-	246,345,065	-	246,345,065

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152100 Upgrading of Inner Core Estate Access Roads	108,880,363	-	108,880,363	-	108,880,363	-	108,880,363
1091152400 Spot Improvement XII	23,280,125	-	23,280,125	-	23,280,125	-	23,280,125
1091152600 Kirinyaga Town Roads	106,335,898	-	106,335,898	-	106,335,898	-	106,335,898
1091152700 Spot Improvement XIII	2,946,332	-	2,946,332	-	2,946,332	-	2,946,332
1091152800 Low Volume Seals LVSR	2,646,396,361	254,005,696	2,392,390,665	25,000,000	2,921,396,361	504,005,696	2,417,390,665
1091152900 Marsabit - Shegel (B7)	264,039,539	-	264,039,539	(30,000,000)	234,039,539	-	234,039,539
1091153000 Spot Improvement XIV	108,132,450	-	108,132,450	-	108,132,450	-	108,132,450
1091153200 Spot Improvement XV	70,165,902	-	70,165,902	-	70,165,902	-	70,165,902

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153300 Construction of Meru Link Roads	125,837,369	-	125,837,369	-	125,837,369	-	125,837,369
1091154600 Construction of Makupa Causeway	14,815,550	-	14,815,550	-	14,815,550	-	14,815,550
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	366,120,738	-	366,120,738	(35,000,000)	331,120,738	-	331,120,738
1091156000 Tartar Junction - Kamuino	110,987,359	-	110,987,359	-	110,987,359	-	110,987,359
1091156100 Spot Improvement XVI	259,180,769	259,180,769	-	-	259,180,769	259,180,769	-
1091156200 Spot Improvement XVII	88,448,389	-	88,448,389	-	88,448,389	-	88,448,389
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	222,828,629	204,567,279	18,261,350	-	222,828,629	204,567,279	18,261,350
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	513,662,253	500,000,000	13,662,253	-	1,236,894,858	1,223,232,605	13,662,253

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	177,828,806	-	177,828,806	-	177,828,806	-	177,828,806
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	177,094,086	-	177,094,086	-	177,094,086	-	177,094,086
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	237,431,777	-	237,431,777	-	237,431,777	-	237,431,777
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	175,738,698	-	175,738,698	-	175,738,698	-	175,738,698
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	103,550,296	-	103,550,296	-	103,550,296	-	103,550,296
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	422,414,412	-	422,414,412	-	422,414,412	-	422,414,412
1091159300 Tarbaj Town Roads	85,225,648	-	85,225,648	-	85,225,648	-	85,225,648
1091159400 Kigumo Town Roads	33,967,505	-	33,967,505	-	33,967,505	-	33,967,505

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159600 Horn of Africa Gateway Development Project	7,918,297,643	6,052,000,000	1,866,297,643	4,575,484,686	17,993,782,329	11,552,000,000	6,441,782,329
1091159800 Isiolo Town Roads	101,141,352	-	101,141,352	-	101,141,352	-	101,141,352
1091160100 Maintenance of KIHBT Main campus grounds	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	30,640,581	-	30,640,581	-	30,640,581	-	30,640,581
1091160500 Construction of Hostel - KIHBT -Main campus	27,600,415	-	27,600,415	-	27,600,415	-	27,600,415
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	194,030,794	-	194,030,794	-	194,030,794	-	194,030,794
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	1,332,065	-	1,332,065	-	1,332,065	-	1,332,065
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	838,810	-	838,810	-	838,810	-	838,810

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	442,959,946	300,000,000	142,959,946	-	442,959,946	300,000,000	142,959,946
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	489,689,776	365,000,000	124,689,776	-	289,689,776	165,000,000	124,689,776
1091161700 Masalani - Kotile - Gamba - Malindi Road	11,963,702	-	11,963,702	-	11,963,702	-	11,963,702
1091161900 Spot Improvement XXIII	490,597,365	-	490,597,365	-	490,597,365	-	490,597,365
1091162400 Spot Improvement XXVIII	84,635,438	-	84,635,438	-	84,635,438	-	84,635,438
1091162500 Spot Improvement XXIX	28,280,125	-	28,280,125	-	28,280,125	-	28,280,125
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	1,182,519,724	1,080,000,000	102,519,724	-	1,302,519,724	1,200,000,000	102,519,724
1091163000 Critical Roads II	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	354,155,928	-	354,155,928	-	354,155,928	-	354,155,928
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	719,384,975	-	719,384,975	-	719,384,975	-	719,384,975
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	282,560,570	-	282,560,570	(31,000,000)	251,560,570	-	251,560,570
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	519,150,956	515,318,788	3,832,168	-	2,119,150,956	2,115,318,788	3,832,168
1091164900 Access Roads to Affordable Housing Facilities	155,448,408	-	155,448,408	-	155,448,408	-	155,448,408
1091165000 Access Roads to Industrial Park Facilities	916,120,348	600,000,000	316,120,348	-	1,316,120,348	1,000,000,000	316,120,348
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	3,908,552	-	3,908,552	-	3,908,552	-	3,908,552

Vote D1091 State Department for Roads

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091166200 Samatar - Wajir	501,366,221	500,000,000	1,366,221	-	36,366,221	35,000,000	1,366,221
1091167200 Upgrading of Elwak - Rhamu Project	505,464,882	500,000,000	5,464,882	-	1,405,464,882	1,400,000,000	5,464,882
1091168000 Spot Improvement XXXV	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091168200 Critical Roads Interventions	102,939,432	-	102,939,432	-	102,939,432	-	102,939,432
1091168400 Public Participation Roads V	123,827,745	-	123,827,745	-	123,827,745	-	123,827,745
1091168800 Rural Roads Murramming II	24,840,375	-	24,840,375	-	24,840,375	-	24,840,375
1091169800 Spot Improvement XXXVII	15,111,948	-	15,111,948	-	15,111,948	-	15,111,948
1091169900 Low Volume Seals LVSR II	3,357,144,606	2,433,512,567	923,632,039	-	4,487,144,606	3,563,512,567	923,632,039

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170800 Rural Roads Murramming X	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091171100 Quality Compliance (EBK)	11,040,166	-	11,040,166	-	11,040,166	-	11,040,166
1091171500 Spot Improvement XLI	88,523,749	-	88,523,749	-	88,523,749	-	88,523,749
1091171600 Spot Improvement XLII	25,253,370	-	25,253,370	-	25,253,370	-	25,253,370
1091171700 Spot Improvement XLIII	2,576,606	-	2,576,606	-	2,576,606	-	2,576,606
1091171900 Spot Improvement XLV	12,861,732	-	12,861,732	-	12,861,732	-	12,861,732
1091172000 Spot Improvement XLVI	33,840,375	-	33,840,375	-	33,840,375	-	33,840,375
1091172100 Spot Improvement XLVII	46,040,166	-	46,040,166	-	46,040,166	-	46,040,166

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172200 Critical Roads XIX (Critical Roads I)	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091172300 Critical Roads XX (Critical Roads I)	4,310,909	-	4,310,909	-	4,310,909	-	4,310,909
1091172600 Low Volume Seals LVSR III	3,352,880,119	784,479,145	2,568,400,974	-	4,502,880,119	1,934,479,145	2,568,400,974
1091172700 El-Nino Emergency Interventions	14,739,962	-	14,739,962	-	14,739,962	-	14,739,962
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	2,017,309,547	2,000,000,000	17,309,547	-	1,607,309,547	1,590,000,000	17,309,547
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	231,831,103	180,000,000	51,831,103	-	131,831,103	80,000,000	51,831,103
1091173300 Dualling of Kimwanga Malaba Section of A8 Road (20km)	184,666,537	-	184,666,537	-	184,666,537	-	184,666,537
1091173400 Turbo Nzoia River Sikhendu Endebess (C44) Road Project.	360,924,694	-	360,924,694	(30,000,000)	330,924,694	-	330,924,694

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	10,394,647	-	10,394,647	-	10,394,647	-	10,394,647
1091173700 Lesseru - Kitale	501,092,976	500,000,000	1,092,976	-	16,092,976	15,000,000	1,092,976
1091173800 Morpus - Kainuk	612,155,514	600,000,000	12,155,514	-	32,155,514	20,000,000	12,155,514
1091173900 Kainuk - Lokichar	502,049,331	500,000,000	2,049,331	-	17,049,331	15,000,000	2,049,331
1091174000 Alterations and Improvement of KeTRB offices	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091174100 Electronic Document & Records Management System	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091174300 Consultancy Services for Roads Projects	381,508,945	151,508,945	230,000,000	181,180,000	589,456,340	178,276,340	411,180,000
1091174400 Low Volume Seals LVSR IV	375,708,242	-	375,708,242	-	375,708,242	-	375,708,242

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091174900 Spot Improvement LI	126,560,250	-	126,560,250	-	126,560,250	-	126,560,250
1091175100 Low Volume Seal Road - LVSR V	4,809,559,150	-	4,809,559,150	(22,500,000)	4,787,059,150	-	4,787,059,150
1091175200 Stage Construction	39,600,416	-	39,600,416	-	39,600,416	-	39,600,416
1091175300 Public Participation Roads VI	598,000,000	-	598,000,000	-	598,000,000	-	598,000,000
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091175600 Critical Roads XXII (Critical Roads IV)	43,280,125	-	43,280,125	-	43,280,125	-	43,280,125
1091175700 Critical Roads XXII (Critical Roads V)	338,213,616	-	338,213,616	-	338,213,616	-	338,213,616
1091175800 Critical Roads XXII (Critical Roads VI)	254,215,230	-	254,215,230	-	254,215,230	-	254,215,230

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091176000 Critical Roads XXII (Critical Roads VIII)	46,320,291	-	46,320,291	-	46,320,291	-	46,320,291
1091176300 Critical Roads XXIII (Critical Roads II) - III	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1091176500 Critical Roads XXIII (Critical Roads IV)	15,000,000	-	15,000,000	50,000,000	65,000,000	-	65,000,000
1091176600 Critical Roads XXIII (Critical Roads V)	51,560,250	-	51,560,250	-	51,560,250	-	51,560,250
1091177300 Nairobi Roads Renewal/ Regeneration	251,914,139	-	251,914,139	-	251,914,139	-	251,914,139
1091178000 Construction of Eldoret City Link Roads	96,489,153	-	96,489,153	-	96,489,153	-	96,489,153
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)	34,265,546	-	34,265,546	-	34,265,546	-	34,265,546
1091178500 Construction of Maralal Town Link Roads	120,611,440	-	120,611,440	-	120,611,440	-	120,611,440

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091179000 Kenya Roads Board (KRB)	32,000,000,000	32,000,000,000	-	-	32,000,000,000	32,000,000,000	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	19,588,193	-	19,588,193	-	19,588,193	-	19,588,193
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	118,444,753	-	118,444,753	-	118,444,753	-	118,444,753
1091179900 Holo - Lela	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091180000 Low Volume Seal Road - LVSR VI	4,526,476,922	-	4,526,476,922	-	4,526,476,922	-	4,526,476,922
1091180100 Low Volume Seal Road - LVSR VII	1,330,891,289	-	1,330,891,289	-	1,330,891,289	-	1,330,891,289
1091180200 Ohiya-Shimbrey-Bulla Haji	58,328,984	-	58,328,984	-	58,328,984	-	58,328,984
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	206,898,469	-	206,898,469	-	206,898,469	-	206,898,469

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091180400 Graveling of Mutara - Rumuruti	197,898,469	-	197,898,469	(21,500,000)	176,398,469	-	176,398,469
1091180500 Mogogosiek town roads	65,574,627	-	65,574,627	-	65,574,627	-	65,574,627
1091180600 Sotik town roads	65,574,627	-	65,574,627	-	65,574,627	-	65,574,627
1091180700 Garbatula town roads	96,949,235	-	96,949,235	-	96,949,235	-	96,949,235
1091180800 Construction of Chelimo Road in Kericho Town	197,894,198	-	197,894,198	-	197,894,198	-	197,894,198
1091180900 Lower Kapkatet Town Roads	75,462,706	-	75,462,706	-	75,462,706	-	75,462,706
1091181100 Ogembo bridge	18,155,514	-	18,155,514	-	18,155,514	-	18,155,514
1091181200 Rehabilitation of Umoja 3 - supaloaf	20,878,479	-	20,878,479	-	20,878,479	-	20,878,479

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091181300 Kinyanjui - crescent road	20,878,479	-	20,878,479	-	20,878,479	-	20,878,479
1091181400 Upgrading of Voi Town Roads	15,814,836	-	15,814,836	-	15,814,836	-	15,814,836
1091181500 Chiakariga/Mukothima town roads	120,611,440	-	120,611,440	-	120,611,440	-	120,611,440
1091181600 Nkubu/Mitinguu town roads	120,611,440	-	120,611,440	-	120,611,440	-	120,611,440
1091181700 Rural Roads Gravelling V	1,877,528,401	-	1,877,528,401	-	1,877,528,401	-	1,877,528,401
1091181800 Rural Roads Gravelling VI	989,531,533	-	989,531,533	-	989,531,533	-	989,531,533
1091181900 Rural Roads Gravelling VII	653,010,779	-	653,010,779	-	653,010,779	-	653,010,779
1091182100 Road Works	10,339,000,000	-	10,339,000,000	-	10,339,000,000	-	10,339,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091182200 Road Works II	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1091182300 Upgrading of access road to Munyaka Primary School	19,239,962	-	19,239,962	-	19,239,962	-	19,239,962
1091182400 Spot Improvement LII	379,656,357	-	379,656,357	89,984,759	469,641,116	-	469,641,116
1091182500 Critical Roads XXIII (Critical Roads VI)	2,790,000,000	-	2,790,000,000	100,000,000	2,890,000,000	-	2,890,000,000
1091182600 Critical Roads XXIII (Critical Roads VII)	2,291,000,000	-	2,291,000,000	-	2,291,000,000	-	2,291,000,000
1091182700 Critical Roads XXIII (Critical Roads VIII)	5,936,273,442	-	5,936,273,442	-	5,936,273,442	-	5,936,273,442
1091182800 Critical Roads XXIII (Critical Roads VIV)	486,000,000	-	486,000,000	198,000,000	684,000,000	-	684,000,000
1091182900 Consultancy Services for Roads Projects	-	-	-	536,442,120	536,442,120	-	536,442,120

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091183000 Nairobi Intelligent Transport System (ITS) Phase III	-	-	-	-	4,850,000,000	4,850,000,000	-
1091183100 South C Road	-	-	-	100,000,000	100,000,000	-	100,000,000
1091183200 Banisa Constituency Roads	-	-	-	330,000,000	330,000,000	-	330,000,000
1091183300 Mandera South Constituency Roads	-	-	-	80,000,000	80,000,000	-	80,000,000
1091183400 Cherangani Constituency Roads	-	-	-	80,000,000	80,000,000	-	80,000,000
1091183500 Mwingi West Constituency Roads	-	-	-	80,000,000	80,000,000	-	80,000,000
1091183600 Lamu County Roads	-	-	-	180,000,000	180,000,000	-	180,000,000
1091183700 Low Volume Seals LVSR V	-	-	-	738,000,000	738,000,000	-	738,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1091 State Department for Roads	**150,253,219,469**	**74,008,981,256**	**76,244,238,213**	**7,213,841,565**	**173,365,103,248**	**89,907,023,470**	**83,458,079,778**

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	84,000,000	-	84,000,000
1091102600 Mombasa Mariakani Highway Project	38,696,682	38,696,682	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(480,000,000)	(550,000,000)	70,000,000
1091116000 Kitale -Endebes - Suam Road	(34,000,000)	(34,000,000)	-
1091116100 Eldoret Town Bypass Road	(34,000,000)	(34,000,000)	-
1091126700 Mechanical Yards maintenance and rehabilitation	111,000,000	-	111,000,000
1091128100 Gilgil - Machinery	(284,000,000)	(284,000,000)	-
1091132000 Roads 2000	(661,533,334)	(191,283,334)	(470,250,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	775,000,000	800,000,000	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2	215,000,000	255,000,000	(40,000,000)
1091135400 Low Volume Seal Roads	(30,000,000)	-	(30,000,000)
1091139800 SPOT IMPROVEMENT III	25,000,000	-	25,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(299,371,134)	(299,371,134)	-
1091141900 Kitale-Morpus (KFW)	1,050,000,000	1,050,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	50,000,000	(500,000,000)	550,000,000
1091146200 Low Volume Seal Roads	997,000,000	1,112,000,000	(115,000,000)

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	(120,000,000)	-	(120,000,000)
1091149800 Mombasa - Mtwapa	660,000,000	660,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	(50,000,000)	(50,000,000)	-
1091152800 Low Volume Seals LVSR	275,000,000	250,000,000	25,000,000
1091152900 Marsabit - Shegel (B7)	(30,000,000)	-	(30,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(35,000,000)	-	(35,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	723,232,605	723,232,605	-
1091159600 Horn of Africa Gateway Development Project	10,075,484,686	5,500,000,000	4,575,484,686
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(200,000,000)	(200,000,000)	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	120,000,000	120,000,000	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(31,000,000)	-	(31,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	1,600,000,000	1,600,000,000	-
1091165000 Access Roads to Industrial Park Facilities	400,000,000	400,000,000	-
1091166200 Samatar - Wajir	(465,000,000)	(465,000,000)	-
1091167200 Upgrading of Elwak -Rhamu Project	900,000,000	900,000,000	-
1091169900 Low Volume Seals LVSR II	1,130,000,000	1,130,000,000	-
1091172600 Low Volume Seals LVSR III	1,150,000,000	1,150,000,000	-

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	(410,000,000)	(410,000,000)	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	(100,000,000)	(100,000,000)	-
1091173400 Turbo Nzoia River Sikhendu Endebess (C44) Road Project.	(30,000,000)	-	(30,000,000)
1091173700 Lesseru - Kitale	(485,000,000)	(485,000,000)	-
1091173800 Morpus - Kainuk	(580,000,000)	(580,000,000)	-
1091173900 Kainuk - Lokichar	(485,000,000)	(485,000,000)	-
1091174300 Consultancy Services for Roads Projects	207,947,395	26,767,395	181,180,000
1091175100 Low Volume Seal Road - LVSR V	(22,500,000)	-	(22,500,000)
1091176500 Critical Roads XXIII (Critical Roads IV)	50,000,000	-	50,000,000
1091180400 Graveling of Mutara - Rumuruti	(21,500,000)	-	(21,500,000)
1091182400 Spot Improvement LII	89,984,759	-	89,984,759
1091182500 Critical Roads XXIII (Critical Roads VI)	100,000,000	-	100,000,000
1091182800 Critical Roads XXIII (Critical Roads VIV)	198,000,000	-	198,000,000
1091182900 Consultancy Services for Roads Projects	536,442,120	-	536,442,120
1091183000 Nairobi Intelligent Transport System (ITS) Phase III	4,850,000,000	4,850,000,000	-
1091183100 South C Road	100,000,000	-	100,000,000
1091183200 Banisa Constituency Roads	330,000,000	-	330,000,000

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 7,213,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091183300 Mandera South Constituency Roads	80,000,000	-	80,000,000
1091183400 Cherangani Constituency Roads	80,000,000	-	80,000,000
1091183500 Mwingi West Constituency Roads	80,000,000	-	80,000,000
1091183600 Lamu County Roads	180,000,000	-	180,000,000
1091183700 Low Volume Seals LVSR V	738,000,000	-	738,000,000
Total Change for Vote D1091 State Department for Roads	**23,111,883,779**	**15,898,042,214**	**7,213,841,565**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
2211300 Other Operating Expenses	-	41,500,000	41,500,000	-	-	41,500,000
3110500 Construction and Civil Works	-	32,500,000	32,500,000	-	-	32,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,959,834	38,959,834	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**84,000,000**	**-**	**-**	**84,000,000**
NET EXPENDITURE			**84,000,000**	**-**	**-**	**84,000,000**
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,361,781,075	2,400,477,757	38,696,682	-	38,696,682	38,696,682
GROSS EXPENDITURE			**38,696,682**	**-**	**38,696,682**	**38,696,682**
Appropriations in Aid			38,696,682	-	38,696,682	38,696,682
5120200 Foreign Borrowing - Direct Payments	1,324,203,318	1,259,900,000	(64,303,318)	-	(64,303,318)	(64,303,318)
1320200 Grants from International Organizations	97,000,000	200,000,000	103,000,000	-	103,000,000	103,000,000

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,044,055,363	564,055,363	(480,000,000)	70,000,000	(550,000,000)	(480,000,000)
GROSS EXPENDITURE			**(480,000,000)**	**70,000,000**	**(550,000,000)**	**(480,000,000)**
Appropriations in Aid			(550,000,000)	-	(550,000,000)	(550,000,000)
5120200 Foreign Borrowing - Direct Payments	1,017,585,499	317,585,499	(700,000,000)	-	(700,000,000)	(700,000,000)
1320200 Grants from International Organizations	-	150,000,000	150,000,000	-	150,000,000	150,000,000
NET EXPENDITURE			**70,000,000**	**70,000,000**	**-**	**70,000,000**
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			**(34,000,000)**	**-**	**(34,000,000)**	**(34,000,000)**
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE			-	-	-	-
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			**(34,000,000)**	-	**(34,000,000)**	**(34,000,000)**
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE			-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	118,681,785	229,681,785	111,000,000	-	-	111,000,000
GROSS EXPENDITURE			**111,000,000**	-	-	**111,000,000**
NET EXPENDITURE			**111,000,000**	-	-	**111,000,000**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)
GROSS EXPENDITURE			**(284,000,000)**	**-**	**(284,000,000)**	**(284,000,000)**
Appropriations in Aid			(284,000,000)	-	(284,000,000)	(284,000,000)
5120200 Foreign Borrowing - Direct Payments	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091132000 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,533,334	-	(661,533,334)	(470,250,000)	(191,283,334)	(661,533,334)
GROSS EXPENDITURE			**(661,533,334)**	**(470,250,000)**	**(191,283,334)**	**(661,533,334)**
Appropriations in Aid			(191,283,334)	-	(191,283,334)	(191,283,334)
5120200 Foreign Borrowing - Direct Payments	156,750,001	-	(156,750,001)	-	(156,750,001)	(156,750,001)
1320200 Grants from International Organizations	34,533,333	-	(34,533,333)	-	(34,533,333)	(34,533,333)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(470,250,000)**	**(470,250,000)**	**-**	**(470,250,000)**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,761,954,674	2,536,954,674	775,000,000	-	800,000,000	775,000,000
GROSS EXPENDITURE			**775,000,000**	**-**	**800,000,000**	**775,000,000**
Appropriations in Aid			800,000,000	-	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	464,373,931	1,264,373,931	800,000,000	-	800,000,000	800,000,000
NET EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,388,615,463	3,603,615,463	215,000,000	-	255,000,000	215,000,000
GROSS EXPENDITURE			**215,000,000**	**-**	**255,000,000**	**215,000,000**
Appropriations in Aid			255,000,000	-	255,000,000	255,000,000
5120200 Foreign Borrowing - Direct Payments	246,558,445	501,558,445	255,000,000	-	255,000,000	255,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(40,000,000)**	**-**	**-**	**(40,000,000)**
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,240,561	2,140,240,561	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
NET EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,286,593	85,915,459	(299,371,134)	-	(299,371,134)	(299,371,134)
GROSS EXPENDITURE			**(299,371,134)**	**-**	**(299,371,134)**	**(299,371,134)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(299,371,134)	-	(299,371,134)	(299,371,134)
5120200 Foreign Borrowing - Direct Payments	369,371,134	70,000,000	(299,371,134)	-	(299,371,134)	(299,371,134)
NET EXPENDITURE			-	-	-	-
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,484,781,772	2,534,781,772	1,050,000,000	-	1,050,000,000	1,050,000,000
GROSS EXPENDITURE			**1,050,000,000**	-	**1,050,000,000**	**1,050,000,000**
Appropriations in Aid			1,050,000,000	-	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	1,480,000,000	2,280,000,000	800,000,000	-	800,000,000	800,000,000
1320200 Grants from International Organizations	-	250,000,000	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE			-	-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,435,199,168	2,485,199,168	50,000,000	550,000,000	(500,000,000)	50,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**50,000,000**	**550,000,000**	**(500,000,000)**	**50,000,000**
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	672,292,972	172,292,972	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			**550,000,000**	**550,000,000**	**-**	**550,000,000**
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,354,218,750	4,351,218,750	997,000,000	(90,000,000)	1,112,000,000	997,000,000
GROSS EXPENDITURE			**997,000,000**	**(90,000,000)**	**1,112,000,000**	**997,000,000**
Appropriations in Aid			1,112,000,000	-	1,112,000,000	1,112,000,000
5120200 Foreign Borrowing - Direct Payments	1,130,870,659	2,260,870,659	1,130,000,000	-	1,130,000,000	1,130,000,000
1320200 Grants from International Organizations	68,000,000	50,000,000	(18,000,000)	-	(18,000,000)	(18,000,000)
NET EXPENDITURE			**(115,000,000)**	**(90,000,000)**	**-**	**(115,000,000)**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	177,239,958	77,239,958	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
NET EXPENDITURE			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,163,662,206	1,823,662,206	660,000,000	-	660,000,000	660,000,000
GROSS EXPENDITURE			**660,000,000**	**-**	**660,000,000**	**660,000,000**
Appropriations in Aid			660,000,000	-	660,000,000	660,000,000
5120200 Foreign Borrowing - Direct Payments	1,060,000,000	1,610,000,000	550,000,000	-	550,000,000	550,000,000
1320200 Grants from International Organizations	90,000,000	200,000,000	110,000,000	-	110,000,000	110,000,000
NET EXPENDITURE			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,073,738,326	1,023,738,326	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	450,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,646,396,361	2,921,396,361	275,000,000	-	250,000,000	275,000,000
GROSS EXPENDITURE			**275,000,000**	**-**	**250,000,000**	**275,000,000**
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	254,005,696	504,005,696	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
1091152900 Marsabit - Shegel (B7)						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	264,039,539	234,039,539	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
NET EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	366,120,738	331,120,738	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			**(35,000,000)**	**-**	**-**	**(35,000,000)**
NET EXPENDITURE			**(35,000,000)**	**-**	**-**	**(35,000,000)**
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	513,662,253	1,236,894,858	723,232,605	-	723,232,605	723,232,605
GROSS EXPENDITURE			**723,232,605**	**-**	**723,232,605**	**723,232,605**
Appropriations in Aid			723,232,605	-	723,232,605	723,232,605
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,223,232,605	723,232,605	-	723,232,605	723,232,605

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	205,520,084	155,520,084	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	200,000,000	150,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	6,467,297,643	16,742,782,329	10,275,484,686	682,377,880	5,500,000,000	10,275,484,686
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	745,479,916	645,479,916	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**10,075,484,686**	**482,377,880**	**5,500,000,000**	**10,075,484,686**
Appropriations in Aid			5,500,000,000	-	5,500,000,000	5,500,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	300,000,000	300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	6,052,000,000	11,252,000,000	5,200,000,000	-	5,200,000,000	5,200,000,000
NET EXPENDITURE			**4,575,484,686**	**482,377,880**	**-**	**4,575,484,686**
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	489,689,776	289,689,776	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**-**	**(200,000,000)**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	365,000,000	165,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,182,519,724	1,302,519,724	120,000,000	-	120,000,000	120,000,000
GROSS EXPENDITURE			**120,000,000**	**-**	**120,000,000**	**120,000,000**
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
5120200 Foreign Borrowing - Direct Payments	1,080,000,000	1,200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	282,560,570	251,560,570	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			**(31,000,000)**	**-**	**-**	**(31,000,000)**
NET EXPENDITURE			**(31,000,000)**	**-**	**-**	**(31,000,000)**
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	519,150,956	2,119,150,956	1,600,000,000	-	1,600,000,000	1,600,000,000
GROSS EXPENDITURE			**1,600,000,000**	**-**	**1,600,000,000**	**1,600,000,000**
Appropriations in Aid			1,600,000,000	-	1,600,000,000	1,600,000,000
5120200 Foreign Borrowing - Direct Payments	515,318,788	2,115,318,788	1,600,000,000	-	1,600,000,000	1,600,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091165000 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	916,120,348	1,316,120,348	400,000,000	-	400,000,000	400,000,000
GROSS EXPENDITURE			**400,000,000**	**-**	**400,000,000**	**400,000,000**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,000,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE			-	-	-	-
1091166200 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,366,221	36,366,221	(465,000,000)	-	(465,000,000)	(465,000,000)
GROSS EXPENDITURE			**(465,000,000)**	**-**	**(465,000,000)**	**(465,000,000)**
Appropriations in Aid			(465,000,000)	-	(465,000,000)	(465,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	35,000,000	(465,000,000)	-	(465,000,000)	(465,000,000)
NET EXPENDITURE			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,464,882	1,405,464,882	900,000,000	-	900,000,000	900,000,000
GROSS EXPENDITURE			**900,000,000**	**-**	**900,000,000**	**900,000,000**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			900,000,000	-	900,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,400,000,000	900,000,000	-	900,000,000	900,000,000
NET EXPENDITURE			-	-	-	-
1091169900 Low Volume Seals LVSR II						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,357,144,606	4,487,144,606	1,130,000,000	-	1,130,000,000	1,130,000,000
GROSS EXPENDITURE			**1,130,000,000**	-	**1,130,000,000**	**1,130,000,000**
Appropriations in Aid			1,130,000,000	-	1,130,000,000	1,130,000,000
5120200 Foreign Borrowing - Direct Payments	2,433,512,567	3,563,512,567	1,130,000,000	-	1,130,000,000	1,130,000,000
NET EXPENDITURE			-	-	-	-
1091172600 Low Volume Seals LVSR III						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,352,880,119	4,502,880,119	1,150,000,000	-	1,150,000,000	1,150,000,000
GROSS EXPENDITURE			**1,150,000,000**	-	**1,150,000,000**	**1,150,000,000**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			1,150,000,000	-	1,150,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	784,479,145	1,934,479,145	1,150,000,000	-	1,150,000,000	1,150,000,000
NET EXPENDITURE			-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,309,547	1,607,309,547	(410,000,000)	-	(410,000,000)	(410,000,000)
GROSS EXPENDITURE			**(410,000,000)**	**-**	**(410,000,000)**	**(410,000,000)**
Appropriations in Aid			(410,000,000)	-	(410,000,000)	(410,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,590,000,000	(410,000,000)	-	(410,000,000)	(410,000,000)
NET EXPENDITURE			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	231,831,103	131,831,103	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	180,000,000	80,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,924,694	330,924,694	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
NET EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091173700 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,092,976	16,092,976	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			**(485,000,000)**	**-**	**(485,000,000)**	**(485,000,000)**
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091173800 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	612,155,514	32,155,514	(580,000,000)	-	(580,000,000)	(580,000,000)
GROSS EXPENDITURE			**(580,000,000)**	**-**	**(580,000,000)**	**(580,000,000)**
Appropriations in Aid			(580,000,000)	-	(580,000,000)	(580,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	20,000,000	(580,000,000)	-	(580,000,000)	(580,000,000)
NET EXPENDITURE			-	-	-	-
1091173900 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,049,331	17,049,331	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			**(485,000,000)**	**-**	**(485,000,000)**	**(485,000,000)**
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091174300 Consultancy Services for Roads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	381,508,945	589,456,340	207,947,395	181,180,000	26,767,395	207,947,395
GROSS EXPENDITURE			**207,947,395**	**181,180,000**	**26,767,395**	**207,947,395**
Appropriations in Aid			26,767,395	-	26,767,395	26,767,395
5120200 Foreign Borrowing - Direct Payments	151,508,945	178,276,340	26,767,395	-	26,767,395	26,767,395
NET EXPENDITURE			**181,180,000**	**181,180,000**	**-**	**181,180,000**
1091175100 Low Volume Seal Road - LVSR V						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,809,559,150	4,787,059,150	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			**(22,500,000)**	**-**	**-**	**(22,500,000)**
NET EXPENDITURE			**(22,500,000)**	**-**	**-**	**(22,500,000)**
1091176500 Critical Roads XXIII (Critical Roads IV)						

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	65,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1091180400 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,898,469	176,398,469	(21,500,000)	-	-	(21,500,000)
GROSS EXPENDITURE			**(21,500,000)**	**-**	**-**	**(21,500,000)**
NET EXPENDITURE			**(21,500,000)**	**-**	**-**	**(21,500,000)**
1091182400 Spot Improvement LII						
2630200 Capital Grants to Government Agencies and other Levels of Government	379,656,357	469,641,116	89,984,759	-	-	89,984,759
GROSS EXPENDITURE			**89,984,759**	**-**	**-**	**89,984,759**
NET EXPENDITURE			**89,984,759**	**-**	**-**	**89,984,759**
1091182500 Critical Roads XXIII (Critical Roads VI)						

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,790,000,000	2,890,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
1091182800 Critical Roads XXIII (Critical Roads VIV)						
2630200 Capital Grants to Government Agencies and other Levels of Government	486,000,000	684,000,000	198,000,000	100,000,000	-	198,000,000
GROSS EXPENDITURE			**198,000,000**	**100,000,000**	**-**	**198,000,000**
NET EXPENDITURE			**198,000,000**	**100,000,000**	**-**	**198,000,000**
1091182900 Consultancy Services for Roads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	536,442,120	536,442,120	536,442,120	-	536,442,120
GROSS EXPENDITURE			**536,442,120**	**536,442,120**	**-**	**536,442,120**
NET EXPENDITURE			**536,442,120**	**536,442,120**	**-**	**536,442,120**
1091183000 Nairobi Intelligent Transport System (ITS) Phase III						

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,850,000,000	4,850,000,000	-	4,850,000,000	4,850,000,000
GROSS EXPENDITURE			**4,850,000,000**	**-**	**4,850,000,000**	**4,850,000,000**
Appropriations in Aid			4,850,000,000	-	4,850,000,000	4,850,000,000
5120200 Foreign Borrowing - Direct Payments	-	4,850,000,000	4,850,000,000	-	4,850,000,000	4,850,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1091183100 South C Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
1091183200 Banisa Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	330,000,000	330,000,000	-	-	330,000,000
GROSS EXPENDITURE			**330,000,000**	**-**	**-**	**330,000,000**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**330,000,000**	**-**	**-**	**330,000,000**
1091183300 Mandera South Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
1091183400 Cherangani Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
1091183500 Mwingi West Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**

VOTE D1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
1091183600 Lamu County Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			**180,000,000**	**-**	**-**	**180,000,000**
NET EXPENDITURE			**180,000,000**	**-**	**-**	**180,000,000**
1091183700 Low Volume Seals LVSR V						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	738,000,000	738,000,000	-	-	738,000,000
GROSS EXPENDITURE			**738,000,000**	**-**	**-**	**738,000,000**
NET EXPENDITURE			**738,000,000**	**-**	**-**	**738,000,000**
NET EXPENDITURE VOTE 1091 State Department for Roads KShs.			**7,213,841,565**	**1,239,750,000**	**15,898,042,214**	**7,213,841,565**

	KShs.
Total Approved Estimates	76,244,238,213
Add sum now required (KShs).....	**7,213,841,565**
NET TOTAL	83,458,079,778

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio						
1091101401 Headquarters						
2211300 Other Operating Expenses	-	41,500,000	41,500,000	-	-	41,500,000
3110500 Construction and Civil Works	-	32,500,000	32,500,000	-	-	32,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,959,834	38,959,834	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**84,000,000**	**-**	**-**	**84,000,000**
NET EXPENDITURE SUB-HEAD			**84,000,000**	**-**	**-**	**84,000,000**
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE HEAD			**84,000,000**	**-**	**-**	**84,000,000**
1091102600 Mombasa Mariakani Highway Project.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102602Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	542,703,318	573,000,000	30,296,682	-	30,296,682	30,296,682
GROSS EXPENDITURE			**30,296,682**	**-**	**30,296,682**	**30,296,682**
Appropriations in Aid			30,296,682	-	30,296,682	30,296,682
5120200 Foreign Borrowing - Direct Payments	542,703,318	573,000,000	30,296,682	-	30,296,682	30,296,682
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091102603Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,819,077,757	1,827,477,757	8,400,000	-	8,400,000	8,400,000
GROSS EXPENDITURE			**8,400,000**	**-**	**8,400,000**	**8,400,000**
Appropriations in Aid			8,400,000	-	8,400,000	8,400,000
5120200 Foreign Borrowing - Direct Payments	781,500,000	686,900,000	(94,600,000)	-	(94,600,000)	(94,600,000)
1320200 Grants from International Organizations	97,000,000	200,000,000	103,000,000	-	103,000,000	103,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,044,055,363	564,055,363	(480,000,000)	70,000,000	(550,000,000)	(480,000,000)
GROSS EXPENDITURE			**(480,000,000)**	**70,000,000**	**(550,000,000)**	**(480,000,000)**
Appropriations in Aid			(550,000,000)	-	(550,000,000)	(550,000,000)
5120200 Foreign Borrowing - Direct Payments	1,017,585,499	317,585,499	(700,000,000)	-	(700,000,000)	(700,000,000)
1320200 Grants from International Organizations	-	150,000,000	150,000,000	-	150,000,000	150,000,000
NET EXPENDITURE SUB-HEAD			**70,000,000**	**70,000,000**	-	**70,000,000**
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**70,000,000**	**70,000,000**	**-**	**70,000,000**
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			**(34,000,000)**	**-**	**(34,000,000)**	**(34,000,000)**
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE HEAD			-	-	-	-
1091116100 Eldoret Town Bypass Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			**(34,000,000)**	**-**	**(34,000,000)**	**(34,000,000)**
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	118,681,785	229,681,785	111,000,000	-	-	111,000,000
GROSS EXPENDITURE			**111,000,000**	**-**	**-**	**111,000,000**
NET EXPENDITURE SUB-HEAD			**111,000,000**	**-**	**-**	**111,000,000**
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE HEAD			**111,000,000**	**-**	**-**	**111,000,000**
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)
GROSS EXPENDITURE			**(284,000,000)**	**-**	**(284,000,000)**	**(284,000,000)**
Appropriations in Aid			(284,000,000)	-	(284,000,000)	(284,000,000)
5120200 Foreign Borrowing - Direct Payments	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			-	-	-	-
1091132000 Roads 2000.						
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,533,334	-	(661,533,334)	(470,250,000)	(191,283,334)	(661,533,334)
GROSS EXPENDITURE			**(661,533,334)**	**(470,250,000)**	**(191,283,334)**	**(661,533,334)**
Appropriations in Aid			(191,283,334)	-	(191,283,334)	(191,283,334)
5120200 Foreign Borrowing - Direct Payments	156,750,001	-	(156,750,001)	-	(156,750,001)	(156,750,001)
1320200 Grants from International Organizations	34,533,333	-	(34,533,333)	-	(34,533,333)	(34,533,333)
NET EXPENDITURE SUB-HEAD			**(470,250,000)**	**(470,250,000)**	-	**(470,250,000)**

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132000 Roads 2000						
NET EXPENDITURE HEAD			**(470,250,000)**	**(470,250,000)**	**-**	**(470,250,000)**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	464,373,931	1,264,373,931	800,000,000	-	800,000,000	800,000,000
GROSS EXPENDITURE			**800,000,000**	**-**	**800,000,000**	**800,000,000**
Appropriations in Aid			800,000,000	-	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	464,373,931	1,264,373,931	800,000,000	-	800,000,000	800,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,896,591	140,896,591	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,981,997	210,981,997	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	**-**	**-**	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	**-**	**-**	**(15,000,000)**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,558,445	501,558,445	255,000,000	-	255,000,000	255,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**255,000,000**	**-**	**255,000,000**	**255,000,000**
Appropriations in Aid			255,000,000	-	255,000,000	255,000,000
5120200 Foreign Borrowing - Direct Payments	246,558,445	501,558,445	255,000,000	-	255,000,000	255,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	307,056,324	287,056,324	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,622,612	173,622,612	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			**(40,000,000)**	**-**	**-**	**(40,000,000)**
1091135400 Low Volume Seal Roads.						
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	361,133,859	331,133,859	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091139800 SPOT IMPROVEMENT III.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139823 Olla - Gutisha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,286,593	85,915,459	(299,371,134)	-	(299,371,134)	(299,371,134)
GROSS EXPENDITURE			**(299,371,134)**	**-**	**(299,371,134)**	**(299,371,134)**
Appropriations in Aid			(299,371,134)	-	(299,371,134)	(299,371,134)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	369,371,134	70,000,000	(299,371,134)	-	(299,371,134)	(299,371,134)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			-	-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,484,781,772	2,534,781,772	1,050,000,000	-	1,050,000,000	1,050,000,000
GROSS EXPENDITURE			**1,050,000,000**	-	**1,050,000,000**	**1,050,000,000**
Appropriations in Aid			1,050,000,000	-	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	1,480,000,000	2,280,000,000	800,000,000	-	800,000,000	800,000,000
1320200 Grants from International Organizations	-	250,000,000	250,000,000	-	250,000,000	250,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	579,906,196	479,906,196	(100,000,000)	100,000,000	(200,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**100,000,000**	**(200,000,000)**	**(100,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	50,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			**100,000,000**	**100,000,000**	**-**	**100,000,000**
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	850,000,000	-	200,000,000	(200,000,000)	-
GROSS EXPENDITURE			**-**	**200,000,000**	**(200,000,000)**	**-**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	50,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			**200,000,000**	**200,000,000**	**-**	**200,000,000**
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	655,292,972	680,292,972	25,000,000	125,000,000	(100,000,000)	25,000,000
GROSS EXPENDITURE			**25,000,000**	**125,000,000**	**(100,000,000)**	**25,000,000**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	172,292,972	72,292,972	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			**125,000,000**	**125,000,000**	**-**	**125,000,000**
1091146105 Arid & Semi Arid Land (ASAL) Consultancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	425,000,000	125,000,000	125,000,000	-	125,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**125,000,000**	**125,000,000**	**-**	**125,000,000**
NET EXPENDITURE SUB-HEAD			**125,000,000**	**125,000,000**	**-**	**125,000,000**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE HEAD			**550,000,000**	**550,000,000**	**-**	**550,000,000**
1091146200 Low Volume Seal Roads.						
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,491,089	168,491,089	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,509,563	660,509,563	380,000,000	-	380,000,000	380,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**380,000,000**	**-**	**380,000,000**	**380,000,000**
Appropriations in Aid			380,000,000	-	380,000,000	380,000,000
5120200 Foreign Borrowing - Direct Payments	279,519,735	659,519,735	380,000,000	-	380,000,000	380,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	374,551,654	874,551,654	500,000,000	-	500,000,000	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**500,000,000**	**500,000,000**
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	369,984,351	869,984,351	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	281,366,573	711,366,573	430,000,000	-	430,000,000	430,000,000
GROSS EXPENDITURE			**430,000,000**	**-**	**430,000,000**	**430,000,000**

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			430,000,000	-	430,000,000	430,000,000
5120200 Foreign Borrowing - Direct Payments	281,366,573	711,366,573	430,000,000	-	430,000,000	430,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	368,000,000	80,000,000	(288,000,000)	(90,000,000)	(198,000,000)	(288,000,000)
GROSS EXPENDITURE			**(288,000,000)**	**(90,000,000)**	**(198,000,000)**	**(288,000,000)**
Appropriations in Aid			(198,000,000)	-	(198,000,000)	(198,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	20,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
1320200 Grants from International Organizations	68,000,000	50,000,000	(18,000,000)	-	(18,000,000)	(18,000,000)
NET EXPENDITURE SUB-HEAD			**(90,000,000)**	**(90,000,000)**	-	**(90,000,000)**
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			**(115,000,000)**	**(90,000,000)**	-	**(115,000,000)**

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211000 Specialised Materials and Supplies	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	177,239,958	77,239,958	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
NET EXPENDITURE SUB-HEAD			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE HEAD			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	786,831,103	1,336,831,103	550,000,000	-	550,000,000	550,000,000
GROSS EXPENDITURE			**550,000,000**	**-**	**550,000,000**	**550,000,000**
Appropriations in Aid			550,000,000	-	550,000,000	550,000,000
5120200 Foreign Borrowing - Direct Payments	780,000,000	1,330,000,000	550,000,000	-	550,000,000	550,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	376,831,103	486,831,103	110,000,000	-	110,000,000	110,000,000
GROSS EXPENDITURE			**110,000,000**	**-**	**110,000,000**	**110,000,000**
Appropriations in Aid			110,000,000	-	110,000,000	110,000,000
1320200 Grants from International Organizations	90,000,000	200,000,000	110,000,000	-	110,000,000	110,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE HEAD			-	-	-	-

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,526,778	670,526,778	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	450,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			-	-	-	-
1091152800 Low Volume Seals LVSR.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	259,651,314	509,651,314	250,000,000	-	250,000,000	250,000,000
GROSS EXPENDITURE			**250,000,000**	**-**	**250,000,000**	**250,000,000**
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	254,005,696	504,005,696	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,991,199	144,991,199	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,005,212	275,005,212	(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,039,539	234,039,539	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	366,120,738	331,120,738	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			**(35,000,000)**	**-**	**-**	**(35,000,000)**
NET EXPENDITURE SUB-HEAD			**(35,000,000)**	**-**	**-**	**(35,000,000)**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE HEAD			**(35,000,000)**	**-**	**-**	**(35,000,000)**
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	513,662,253	1,236,894,858	723,232,605	-	723,232,605	723,232,605

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**723,232,605**	**-**	**723,232,605**	**723,232,605**
Appropriations in Aid			723,232,605	-	723,232,605	723,232,605
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,223,232,605	723,232,605	-	723,232,605	723,232,605
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			-	-	-	-
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	205,520,084	155,520,084	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	200,000,000	150,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	745,479,916	645,479,916	(100,000,000)	(100,000,000)	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,118,155,514	2,499,413,195	1,381,257,681	50,000,000	1,331,257,681	1,381,257,681
GROSS EXPENDITURE			**1,381,257,681**	**50,000,000**	**1,331,257,681**	**1,381,257,681**
Appropriations in Aid			1,331,257,681	-	1,331,257,681	1,331,257,681
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	2,381,257,681	1,331,257,681	-	1,331,257,681	1,331,257,681
NET EXPENDITURE SUB-HEAD			**50,000,000**	**50,000,000**	**-**	**50,000,000**
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,618,155,514	3,017,302,394	1,399,146,880	50,000,000	1,349,146,880	1,399,146,880
GROSS EXPENDITURE			**1,399,146,880**	**50,000,000**	**1,349,146,880**	**1,399,146,880**
Appropriations in Aid			1,349,146,880	-	1,349,146,880	1,349,146,880
5120200 Foreign Borrowing - Direct Payments	1,550,000,000	2,899,146,880	1,349,146,880	-	1,349,146,880	1,349,146,880

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**50,000,000**	**50,000,000**	**-**	**50,000,000**
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,197,323	1,762,735,717	894,538,394	(50,000,000)	944,538,394	894,538,394
GROSS EXPENDITURE			**894,538,394**	**(50,000,000)**	**944,538,394**	**894,538,394**
Appropriations in Aid			944,538,394	-	944,538,394	944,538,394
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,704,538,394	944,538,394	-	944,538,394	944,538,394
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	918,197,323	1,857,106,407	938,909,084	(100,000,000)	1,038,909,084	938,909,084
GROSS EXPENDITURE			**938,909,084**	**(100,000,000)**	**1,038,909,084**	**938,909,084**
Appropriations in Aid			1,038,909,084	-	1,038,909,084	1,038,909,084
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,798,909,084	1,038,909,084	-	1,038,909,084	1,038,909,084
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**(100,000,000)**	**-**	**(100,000,000)**

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,197,323	1,075,503,132	207,305,809	(50,000,000)	257,305,809	207,305,809
GROSS EXPENDITURE			**207,305,809**	**(50,000,000)**	**257,305,809**	**207,305,809**
Appropriations in Aid			257,305,809	-	257,305,809	257,305,809
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,017,305,809	257,305,809	-	257,305,809	257,305,809
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,197,323	1,097,039,475	228,842,152	(50,000,000)	278,842,152	228,842,152
GROSS EXPENDITURE			**228,842,152**	**(50,000,000)**	**278,842,152**	**228,842,152**
Appropriations in Aid			278,842,152	-	278,842,152	278,842,152
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,038,842,152	278,842,152	-	278,842,152	278,842,152
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,197,323	359,717,323	251,520,000	(48,480,000)	300,000,000	251,520,000
GROSS EXPENDITURE			**251,520,000**	**(48,480,000)**	**300,000,000**	**251,520,000**
Appropriations in Aid			300,000,000	-	300,000,000	300,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	300,000,000	300,000,000	-	300,000,000	300,000,000
NET EXPENDITURE SUB-HEAD			**(48,480,000)**	**(48,480,000)**	**-**	**(48,480,000)**
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	502,377,880	402,377,880	402,377,880	-	402,377,880
GROSS EXPENDITURE			**402,377,880**	**402,377,880**	**-**	**402,377,880**
NET EXPENDITURE SUB-HEAD			**402,377,880**	**402,377,880**	**-**	**402,377,880**
1091159613 Land Compensation & Relocation: Horn of Africa Gateway Project (IDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	478,480,000	478,480,000	478,480,000	-	478,480,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**478,480,000**	**478,480,000**	**-**	**478,480,000**
NET EXPENDITURE SUB-HEAD			**478,480,000**	**478,480,000**	**-**	**478,480,000**
1091159614 Modogashe-Habasweini-Samatar-Rhamu-Mandera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,093,106,806	4,093,106,806	-	-	4,093,106,806
GROSS EXPENDITURE			**4,093,106,806**	**-**	**-**	**4,093,106,806**
NET EXPENDITURE SUB-HEAD			**4,093,106,806**	**-**	**-**	**4,093,106,806**
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			**4,575,484,686**	**482,377,880**	**-**	**4,575,484,686**
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	489,689,776	289,689,776	(200,000,000)	-	(200,000,000)	(200,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(200,000,000)**	**-**	**(200,000,000)**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	365,000,000	165,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,182,519,724	1,302,519,724	120,000,000	-	120,000,000	120,000,000
GROSS EXPENDITURE			**120,000,000**	**-**	**120,000,000**	**120,000,000**
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,080,000,000	1,200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	282,560,570	251,560,570	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			**(31,000,000)**	**-**	**-**	**(31,000,000)**
NET EXPENDITURE SUB-HEAD			**(31,000,000)**	**-**	**-**	**(31,000,000)**
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE HEAD			**(31,000,000)**	**-**	**-**	**(31,000,000)**

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	519,150,956	2,119,150,956	1,600,000,000	-	1,600,000,000	1,600,000,000
GROSS EXPENDITURE			**1,600,000,000**	**-**	**1,600,000,000**	**1,600,000,000**
Appropriations in Aid			1,600,000,000	-	1,600,000,000	1,600,000,000
5120200 Foreign Borrowing - Direct Payments	515,318,788	2,115,318,788	1,600,000,000	-	1,600,000,000	1,600,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,000,000,000	400,000,000	-	400,000,000	400,000,000
GROSS EXPENDITURE			**400,000,000**	**-**	**400,000,000**	**400,000,000**
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,000,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE HEAD			-	-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,366,221	36,366,221	(465,000,000)	-	(465,000,000)	(465,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(465,000,000)**	**-**	**(465,000,000)**	**(465,000,000)**
Appropriations in Aid			(465,000,000)	-	(465,000,000)	(465,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	35,000,000	(465,000,000)	-	(465,000,000)	(465,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166200 Samatar - Wajir						
NET EXPENDITURE HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,464,882	1,405,464,882	900,000,000	-	900,000,000	900,000,000
GROSS EXPENDITURE			**900,000,000**	**-**	**900,000,000**	**900,000,000**
Appropriations in Aid			900,000,000	-	900,000,000	900,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,400,000,000	900,000,000	-	900,000,000	900,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE HEAD			-	-	-	-
1091169900 Low Volume Seals LVSR II.						
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	437,875,063	317,875,063	(120,000,000)	-	(120,000,000)	(120,000,000)
GROSS EXPENDITURE			**(120,000,000)**	**-**	**(120,000,000)**	**(120,000,000)**
Appropriations in Aid			(120,000,000)	-	(120,000,000)	(120,000,000)
5120200 Foreign Borrowing - Direct Payments	322,568,901	202,568,901	(120,000,000)	-	(120,000,000)	(120,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	664,321,536	864,321,536	200,000,000	-	200,000,000	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**200,000,000**	**200,000,000**
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	651,488,844	851,488,844	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	778,630,799	828,630,799	50,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**50,000,000**	**50,000,000**
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	761,103,946	811,103,946	50,000,000	-	50,000,000	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091169997 Phase 2:Metembe Owalo Rioma Marani Ng Enyi Bobaracho Ragogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	714,739,093	1,714,739,093	1,000,000,000	-	1,000,000,000	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**1,000,000,000**	**1,000,000,000**
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	698,350,876	1,698,350,876	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE HEAD			-	-	-	-
1091172600 Low Volume Seals LVSR III.						
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	323,439,614	1,073,439,614	750,000,000	-	750,000,000	750,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**750,000,000**	**-**	**750,000,000**	**750,000,000**
Appropriations in Aid			750,000,000	-	750,000,000	750,000,000
5120200 Foreign Borrowing - Direct Payments	308,924,169	1,058,924,169	750,000,000	-	750,000,000	750,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□ Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,771,027	902,771,027	400,000,000	-	400,000,000	400,000,000
GROSS EXPENDITURE			**400,000,000**	**-**	**400,000,000**	**400,000,000**
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	475,554,976	875,554,976	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,309,547	1,607,309,547	(410,000,000)	-	(410,000,000)	(410,000,000)
GROSS EXPENDITURE			**(410,000,000)**	**-**	**(410,000,000)**	**(410,000,000)**
Appropriations in Aid			(410,000,000)	-	(410,000,000)	(410,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,590,000,000	(410,000,000)	-	(410,000,000)	(410,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE HEAD			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	231,831,103	131,831,103	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	180,000,000	80,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
NET EXPENDITURE HEAD			-	-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,924,694	330,924,694	(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
NET EXPENDITURE HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,092,976	16,092,976	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			**(485,000,000)**	**-**	**(485,000,000)**	**(485,000,000)**
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091173700 Lesseru - Kitale						
NET EXPENDITURE HEAD			-	-	-	-
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	612,155,514	32,155,514	(580,000,000)	-	(580,000,000)	(580,000,000)
GROSS EXPENDITURE			**(580,000,000)**	-	**(580,000,000)**	**(580,000,000)**
Appropriations in Aid			(580,000,000)	-	(580,000,000)	(580,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	20,000,000	(580,000,000)	-	(580,000,000)	(580,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173800 Morpus - Kainuk						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,049,331	17,049,331	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			**(485,000,000)**	**-**	**(485,000,000)**	**(485,000,000)**
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173900 Kainuk - Lokichar						
NET EXPENDITURE HEAD			-	-	-	-
1091174300 Consultancy Services for Roads Projects.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	63,340,349	13,340,349	-	13,340,349	13,340,349
GROSS EXPENDITURE			**13,340,349**	**-**	**13,340,349**	**13,340,349**
Appropriations in Aid			13,340,349	-	13,340,349	13,340,349
5120200 Foreign Borrowing - Direct Payments	50,000,000	63,340,349	13,340,349	-	13,340,349	13,340,349
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,380,000	68,380,000	68,380,000	-	68,380,000
GROSS EXPENDITURE			**68,380,000**	**68,380,000**	**-**	**68,380,000**
NET EXPENDITURE SUB-HEAD			**68,380,000**	**68,380,000**	**-**	**68,380,000**
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	171,400,000	51,400,000	51,400,000	-	51,400,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**51,400,000**	**51,400,000**	**-**	**51,400,000**
NET EXPENDITURE SUB-HEAD			**51,400,000**	**51,400,000**	**-**	**51,400,000**
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	171,400,000	61,400,000	61,400,000	-	61,400,000
GROSS EXPENDITURE			**61,400,000**	**61,400,000**	**-**	**61,400,000**
NET EXPENDITURE SUB-HEAD			**61,400,000**	**61,400,000**	**-**	**61,400,000**
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,780,287	22,207,333	13,427,046	-	13,427,046	13,427,046
GROSS EXPENDITURE			**13,427,046**	**-**	**13,427,046**	**13,427,046**
Appropriations in Aid			13,427,046	-	13,427,046	13,427,046
5120200 Foreign Borrowing - Direct Payments	8,780,287	22,207,333	13,427,046	-	13,427,046	13,427,046
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE HEAD			**181,180,000**	**181,180,000**	**-**	**181,180,000**
1091175100 Low Volume Seal Road - LVSR V.						
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	222,679,518	200,179,518	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			**(22,500,000)**	**-**	**-**	**(22,500,000)**
NET EXPENDITURE SUB-HEAD			**(22,500,000)**	**-**	**-**	**(22,500,000)**
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE HEAD			**(22,500,000)**	**-**	**-**	**(22,500,000)**
1091176500 Critical Roads XXIII (Critical Roads IV).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091176597 Konyao-Kangoletiang-Sirwach-Riting						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1091176500 Critical Roads XXIII (Critical Roads IV)						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1091180400 Graveling of Mutara - Rumuruti.						
1091180401 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,898,469	176,398,469	(21,500,000)	-	-	(21,500,000)
GROSS EXPENDITURE			**(21,500,000)**	**-**	**-**	**(21,500,000)**
NET EXPENDITURE SUB-HEAD			**(21,500,000)**	**-**	**-**	**(21,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091180400 Graveling of Mutara - Rumuruti						
NET EXPENDITURE HEAD			**(21,500,000)**	**-**	**-**	**(21,500,000)**
1091182400 Spot Improvement LII.						
1091182439 Msekekewa Kapsoyo-Kendur road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,000	9,999,000	-	-	9,999,000
GROSS EXPENDITURE			**9,999,000**	**-**	**-**	**9,999,000**
NET EXPENDITURE SUB-HEAD			**9,999,000**	**-**	**-**	**9,999,000**
1091182440 Kendur-Kapchelal road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,998,712	9,998,712	-	-	9,998,712
GROSS EXPENDITURE			**9,998,712**	**-**	**-**	**9,998,712**
NET EXPENDITURE SUB-HEAD			**9,998,712**	**-**	**-**	**9,998,712**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182441 KapLaurendi-KapElijah-Sea road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,995,670	9,995,670	-	-	9,995,670
GROSS EXPENDITURE			**9,995,670**	**-**	**-**	**9,995,670**
NET EXPENDITURE SUB-HEAD			**9,995,670**	**-**	**-**	**9,995,670**
1091182442 Msekekwa-Orgut-Kaptum road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,996,558	9,996,558	-	-	9,996,558
GROSS EXPENDITURE			**9,996,558**	**-**	**-**	**9,996,558**
NET EXPENDITURE SUB-HEAD			**9,996,558**	**-**	**-**	**9,996,558**
1091182443 Bugar Market and link roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,361	9,999,361	-	-	9,999,361
GROSS EXPENDITURE			**9,999,361**	**-**	**-**	**9,999,361**
NET EXPENDITURE SUB-HEAD			**9,999,361**	**-**	**-**	**9,999,361**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182444 Kapyego-Kararia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,872	9,999,872	-	-	9,999,872
GROSS EXPENDITURE			**9,999,872**	**-**	**-**	**9,999,872**
NET EXPENDITURE SUB-HEAD			**9,999,872**	**-**	**-**	**9,999,872**
1091182445 Tebere-Chesubwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,998,114	9,998,114	-	-	9,998,114
GROSS EXPENDITURE			**9,998,114**	**-**	**-**	**9,998,114**
NET EXPENDITURE SUB-HEAD			**9,998,114**	**-**	**-**	**9,998,114**
1091182446 Kokwa-Kibor Jnc-Kamelei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,997,837	9,997,837	-	-	9,997,837
GROSS EXPENDITURE			**9,997,837**	**-**	**-**	**9,997,837**
NET EXPENDITURE SUB-HEAD			**9,997,837**	**-**	**-**	**9,997,837**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182447 Kimarich-Kapero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,635	9,999,635	-	-	9,999,635
GROSS EXPENDITURE			**9,999,635**	**-**	**-**	**9,999,635**
NET EXPENDITURE SUB-HEAD			**9,999,635**	**-**	**-**	**9,999,635**
1091182400 Spot Improvement LII						
NET EXPENDITURE HEAD			**89,984,759**	**-**	**-**	**89,984,759**
1091182500 Critical Roads XXIII (Critical Roads VI).						
1091182593 Upgrading To Bitumen Standard of Wajir - Elnur (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	175,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182500 Critical Roads XXIII (Critical Roads VI)						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1091182801 Critical Roads XXIII (Critical Roads VIV)						
1091182826 Lake Victoria Basin Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**50,000,000**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**50,000,000**	**-**	**50,000,000**
1091182827 Roads for Rural Economic Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**50,000,000**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**50,000,000**	**-**	**50,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182828 Takaba- Wangai Dahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091182829 Takaba-Arda Hallo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091182830 Arda Hallo-Kubi Hallo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182831 Kubi Hallo-Argesa Awara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091182832 Dadabo-Gagaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091182833 Dandu-Didkoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182834 Sake-Gither						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091182835 Kubadadi-Kokoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091182836 BullaMpya-Waingai Daha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182837 Takaba-Bulla Power						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			**8,000,000**	**-**	**-**	**8,000,000**
NET EXPENDITURE SUB-HEAD			**8,000,000**	**-**	**-**	**8,000,000**
1091182800 Critical Roads XXIII (Critical Roads VIV)						
NET EXPENDITURE HEAD			**198,000,000**	**100,000,000**	**-**	**198,000,000**
1091182900 Consultancy Services for Roads Projects.						
1091182901 Consultancy Services:HOADGP:Wajir-Kotulooads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	252,152,587	252,152,587	252,152,587	-	252,152,587
GROSS EXPENDITURE			**252,152,587**	**252,152,587**	**-**	**252,152,587**
NET EXPENDITURE SUB-HEAD			**252,152,587**	**252,152,587**	**-**	**252,152,587**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091182902 Consultancy Services:HOADGP:Kotulo-Dabasati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	144,000,000	144,000,000	144,000,000	-	144,000,000
GROSS EXPENDITURE			**144,000,000**	**144,000,000**	**-**	**144,000,000**
NET EXPENDITURE SUB-HEAD			**144,000,000**	**144,000,000**	**-**	**144,000,000**
1091182903 Consultancy Services:HOADGP:Dabasiti-Elwak Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,289,533	140,289,533	140,289,533	-	140,289,533
GROSS EXPENDITURE			**140,289,533**	**140,289,533**	**-**	**140,289,533**
NET EXPENDITURE SUB-HEAD			**140,289,533**	**140,289,533**	**-**	**140,289,533**
1091182900 Consultancy Services for Roads Projects						
NET EXPENDITURE HEAD			**536,442,120**	**536,442,120**	**-**	**536,442,120**
1091183000 Nairobi Intelligent Transport System (ITS) Phase III.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091183001 Nairobi Intelligent Transport System (ITS) Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,850,000,000	4,850,000,000	-	4,850,000,000	4,850,000,000
GROSS EXPENDITURE			**4,850,000,000**	**-**	**4,850,000,000**	**4,850,000,000**
Appropriations in Aid			4,850,000,000	-	4,850,000,000	4,850,000,000
5120200 Foreign Borrowing - Direct Payments	-	4,850,000,000	4,850,000,000	-	4,850,000,000	4,850,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091183000 Nairobi Intelligent Transport System (ITS) Phase III						
NET EXPENDITURE HEAD			-	-	-	-
1091183100 South C Road.						
1091183101 South C Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1091183100 South C Road						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1091183200 Banisa Constituency Roads.						
1091183201 Banisa Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	330,000,000	330,000,000	-	-	330,000,000
GROSS EXPENDITURE			**330,000,000**	**-**	**-**	**330,000,000**
NET EXPENDITURE SUB-HEAD			**330,000,000**	**-**	**-**	**330,000,000**
1091183200 Banisa Constituency Roads						
NET EXPENDITURE HEAD			**330,000,000**	**-**	**-**	**330,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091183300 Mandera South Constituency Roads.						
1091183301 Mandera South Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1091183300 Mandera South Constituency Roads						
NET EXPENDITURE HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1091183400 Cherangani Constituency Roads.						
1091183401 Cherangani Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1091183400 Cherangani Constituency Roads						
NET EXPENDITURE HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1091183500 Mwingi West Constituency Roads.						
1091183501 Mwingi West Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1091183500 Mwingi West Constituency Roads						
NET EXPENDITURE HEAD			**80,000,000**	**-**	**-**	**80,000,000**

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091183600 Lamu County Roads.						
1091183601 Lamu County Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			**180,000,000**	**-**	**-**	**180,000,000**
NET EXPENDITURE SUB-HEAD			**180,000,000**	**-**	**-**	**180,000,000**
1091183600 Lamu County Roads						
NET EXPENDITURE HEAD			**180,000,000**	**-**	**-**	**180,000,000**
1091183700 Low Volume Seals LVSR V.						
1091183702 Chepkanga-Lelit-Sosion-Cheplaskei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**70,000,000**	**-**	**-**	**70,000,000**
NET EXPENDITURE SUB-HEAD			**70,000,000**	**-**	**-**	**70,000,000**
1091183703 Dashek-Kajaja-Ausmudule Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1091183704 Upgrading to Bitumen Standards - Access Road to Wajir KWS Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1091183705 Garissa Farmers Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1091183706 Improvement to Bitumen Standards: Balambala Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1091183707 Sankuri -Saka Road C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1091183708 Saka Kasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1091183709 Mbalambala -Jarjara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1091183710 Furgan Road-Kyalo Garage-Bulla Arishley						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1091183711 Shimbir-Fatuma-Fincharo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**40,000,000**	**-**	**-**	**40,000,000**
NET EXPENDITURE SUB-HEAD			**40,000,000**	**-**	**-**	**40,000,000**
1091183712 Tarmacking of Takaba Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	79,000,000	-	-	79,000,000
GROSS EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE SUB-HEAD			**79,000,000**	**-**	**-**	**79,000,000**
1091183713 Dandu-Ires Teno-Sake Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1091183714 Amingurey - Daua River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**40,000,000**	**-**	**-**	**40,000,000**
NET EXPENDITURE SUB-HEAD			**40,000,000**	**-**	**-**	**40,000,000**
1091183715 Fiqo-Burabor -Bella Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	39,000,000	-	-	39,000,000
GROSS EXPENDITURE			**39,000,000**	**-**	**-**	**39,000,000**
NET EXPENDITURE SUB-HEAD			**39,000,000**	**-**	**-**	**39,000,000**
1091183716 Lulis -Andarak Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1091183717 Kiliweri -Birkani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091183718 Choroqo-Tarbey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091183719 Hullow-Dibay -Yare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1091183720 Elwak Junction -Alungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1091183721 Kutolu-Elram Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1091183700 Low Volume Seals LVSR V						
NET EXPENDITURE HEAD			**738,000,000**	**-**	**-**	**738,000,000**
NET EXPENDITURE VOTE 1091 State Department for Roads KSh.			**7,213,841,565**	**1,239,750,000**	**15,898,042,214**	**7,213,841,565**

	KShs.
Total Approved Net Estimates.....	76,244,238,213
Add sum now required	**7,213,841,565**
NET TOTAL.....	83,458,079,778

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	2,404,327,461	592,000,000	1,812,327,461	10,000,000	1,919,327,461	97,000,000	1,822,327,461
0203000 Rail Transport	36,509,443,854	34,900,000,000	1,609,443,854	470,000,000	51,414,281,780	49,334,837,926	2,079,443,854
0204000 Marine Transport	450,000,000	-	450,000,000	650,000,000	7,400,000,000	6,300,000,000	1,100,000,000
0216000 Road Safety	970,465,493	520,000,000	450,465,493	(94,000,000)	466,465,493	110,000,000	356,465,493
TOTAL FOR VOTE D1092 State Department for Transport	**40,334,236,808**	**36,012,000,000**	**4,322,236,808**	**1,036,000,000**	**61,200,074,734**	**55,841,837,926**	**5,358,236,808**

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects	11,040,164	-	11,040,164	-	11,040,164	-	11,040,164
1092105200 Refurbishment of Transcom House	33,120,492	-	33,120,492	5,520,082	38,640,574	-	38,640,574
1092105500 Critical Priority Projects-BETA	-	-	-	-	6,300,000,000	6,300,000,000	-
1092106000 Horn of Africa Gateway Development Project	159,953,351	-	159,953,351	-	159,953,351	-	159,953,351
1092107100 Horn of Africa Gateway Development Project	406,287,633	250,000,000	156,287,633	(50,000,000)	206,287,633	100,000,000	106,287,633
1092107300 East African Trade and Transport Facilitation Project (MOT)	22,080,328	-	22,080,328	-	22,080,328	-	22,080,328
1092108300 Kisumu Marine School	64,584,959	-	64,584,959	-	64,584,959	-	64,584,959

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108500 Safe Roads/ Usalama Barabarani	105,520,082	-	105,520,082	(50,000,000)	55,520,082	-	55,520,082
1092108700 Acquisition of Ferries for Lake Victoria	110,401,640	-	110,401,640	-	110,401,640	-	110,401,640
1092108900 Riruta - Lenana - Ngong Railway Line	3,266,000,000	3,266,000,000	-	-	1,633,000,000	1,633,000,000	-
1092109200 Nairobi Bus Rapid Transport Project-BETA	331,204,920	-	331,204,920	-	331,204,920	-	331,204,920
1092109300 LAPSSET Corridor Development Projects Resilience Programme	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	78,520,082	73,000,000	5,520,082	-	78,520,082	73,000,000	5,520,082
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	2,400,000,000	2,400,000,000	-	-	2,250,000,000	2,250,000,000	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR	-	-	-	-	299,335,702	299,335,702	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II	2,043,000,000	2,043,000,000	-	-	2,043,000,000	2,043,000,000	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link	-	-	-	-	97,365,822	97,365,822	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway	681,000,000	681,000,000	-	-	681,000,000	681,000,000	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link	-	-	-	-	496,873,284	496,873,284	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	550,000,000	550,000,000	-	-	550,000,000	550,000,000	-
1092110700 Upgrade of RTI Infrastructure	500,000,000	500,000,000	-	-	107,185,500	107,185,500	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	-	-	-	-	616,304,003	616,304,003	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092111100 Implementation of SAP ERP Phase II	501,000,000	501,000,000	-	-	250,500,000	250,500,000	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A	-	-	-	-	526,203,337	526,203,337	-
1092111500 Standard Gauge Railway: Operations and Maintenance	51,000,000	51,000,000	-	-	201,000,000	201,000,000	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc	-	-	-	-	300,000,000	300,000,000	-
1092111900 Construction of Logistics Hub in Athi River	150,000,000	150,000,000	-	-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM	16,006,000,000	16,006,000,000	-	-	30,000,000,000	30,000,000,000	-
1092112400 Promotion of E-Mobility Project	298,704,427	270,000,000	28,704,427	6,000,000	44,704,427	10,000,000	34,704,427
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	530,360,451	500,000,000	30,360,451	-	2,230,360,451	2,200,000,000	30,360,451

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	120,976,312	100,000,000	20,976,312	-	30,976,312	10,000,000	20,976,312
1092112800 LAPSSET Corridor Master Plan	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410
1092112900 Kenya Millenium Development Fund (KMDF)	505,520,082	500,000,000	5,520,082	(5,520,082)	5,000,000	5,000,000	-
1092113200 Acquisition of MGR Locomotives	483,000,000	483,000,000	-	-	465,450,131	465,450,131	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	-	-	-	-	352,680,856	352,680,856	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	-	-	-	-	469,382,257	469,382,257	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	-	-	-	-	221,979,697	221,979,697	-
1092114300 Construction of SGR Overhaul Workshop	2,315,000,000	2,315,000,000	-	-	657,500,000	657,500,000	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114500 Acquisition of SGR Locomotives Wheelsets	2,204,000,000	2,204,000,000	-	-	1,101,915,728	1,101,915,728	-
1092114600 Installation of SGR Passenger Ticketing System	300,000,000	300,000,000	-	-	150,000,000	150,000,000	-
1092114700 Flood Mitigation Works	2,000,000,000	2,000,000,000	-	-	1,814,835,895	1,814,835,895	-
1092115000 Kenya Urban Mobility Improvement Project	133,120,492	50,000,000	83,120,492	(30,000,000)	53,120,492	-	53,120,492
1092115100 Drenching of Kisumu Port	-	-	-	350,000,000	350,000,000	-	350,000,000
1092115500 Development of Automated Fare Collection System	27,600,409	-	27,600,409	10,000,000	37,600,409	-	37,600,409
1092115600 Public Transport Technical BRT Assistance Project-Phase 1	30,040,164	19,000,000	11,040,164	-	30,040,164	19,000,000	11,040,164
1092115700 Resilience Building Program	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	500,000,000	-	500,000,000	500,000,000	1,000,000,000	-	1,000,000,000
1092115900 Kenya Ferry Ramp - Mombasa	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work	800,000,000	-	800,000,000	-	800,000,000	-	800,000,000
1092116100 Construction of walkways and pavements for non motorized road users	810,000,000	-	810,000,000	-	810,000,000	-	810,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads	600,000,000	600,000,000	-	-	200,000,000	200,000,000	-
1092116300 Limuru MGR Passenger Station	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1092116400 LAPSSET Corridor Development	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe	-	-	-	-	286,328,293	286,328,293	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092116600 Remanufacture of MGR Locomotives - Phase II	-	-	-	-	1,152,997,421	1,152,997,421	-
1092116700 Landing Site for Mtongwe Ferry	-	-	-	300,000,000	300,000,000	-	300,000,000
TOTAL FOR VOTE D1092 State Department for Transport	**40,334,236,808**	**36,012,000,000**	**4,322,236,808**	**1,036,000,000**	**61,200,074,734**	**55,841,837,926**	**5,358,236,808**

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House	5,520,082	-	5,520,082
1092105500 Critical Priority Projects-BETA	6,300,000,000	6,300,000,000	-
1092107100 Horn of Africa Gateway Development Project	(200,000,000)	(150,000,000)	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani	(50,000,000)	-	(50,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line	(1,633,000,000)	(1,633,000,000)	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	(150,000,000)	(150,000,000)	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR	299,335,702	299,335,702	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link	97,365,822	97,365,822	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link	496,873,284	496,873,284	-
1092110700 Upgrade of RTI Infrastructure	(392,814,500)	(392,814,500)	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	616,304,003	616,304,003	-
1092111100 Implementation of SAP ERP Phase II	(250,500,000)	(250,500,000)	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A	526,203,337	526,203,337	-
1092111500 Standard Gauge Railway: Operations and Maintenance	150,000,000	150,000,000	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc	300,000,000	300,000,000	-
1092111900 Construction of Logistics Hub in Athi River	(150,000,000)	(150,000,000)	-

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092112300 Development of SGR Phase 2B and 2C - 369KM	13,994,000,000	13,994,000,000	-
1092112400 Promotion of E-Mobility Project	(254,000,000)	(260,000,000)	6,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	1,700,000,000	1,700,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	(90,000,000)	(90,000,000)	-
1092112900 Kenya Millenium Development Fund (KMDF)	(500,520,082)	(495,000,000)	(5,520,082)
1092113200 Acquisition of MGR Locomotives	(17,549,869)	(17,549,869)	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	352,680,856	352,680,856	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	469,382,257	469,382,257	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	221,979,697	221,979,697	-
1092114300 Construction of SGR Overhaul Workshop	(1,657,500,000)	(1,657,500,000)	-
1092114500 Acquisition of SGR Locomotives Wheelsets	(1,102,084,272)	(1,102,084,272)	-
1092114600 Installation of SGR Passenger Ticketing System	(150,000,000)	(150,000,000)	-
1092114700 Flood Mitigation Works	(185,164,105)	(185,164,105)	-
1092115000 Kenya Urban Mobility Improvement Project	(80,000,000)	(50,000,000)	(30,000,000)
1092115100 Drenching of Kisumu Port	350,000,000	-	350,000,000
1092115500 Development of Automated Fare Collection System	10,000,000	-	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	500,000,000	-	500,000,000

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092116200 Ongata Rongai and Ngong Station SGR access roads	(400,000,000)	(400,000,000)	-
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe	286,328,293	286,328,293	-
1092116600 Remanufacture of MGR Locomotives - Phase II	1,152,997,421	1,152,997,421	-
1092116700 Landing Site for Mtongwe Ferry	300,000,000	-	300,000,000
Total Change for Vote D1092 State Department for Transport	**20,865,837,926**	**19,829,837,926**	**1,036,000,000**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	33,120,492	38,640,574	5,520,082	-	-	5,520,082
GROSS EXPENDITURE			**5,520,082**	**-**	**-**	**5,520,082**
NET EXPENDITURE			**5,520,082**	**-**	**-**	**5,520,082**
1092105500 Critical Priority Projects-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000
GROSS EXPENDITURE			**6,300,000,000**	**-**	**6,300,000,000**	**6,300,000,000**
Appropriations in Aid			6,300,000,000	-	6,300,000,000	6,300,000,000
5120200 Foreign Borrowing - Direct Payments	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092106000 Horn of Africa Gateway Development Project						
2211200 Fuel Oil and Lubricants	3,864,057	-	(3,864,057)	-	-	(3,864,057)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	79,094,322	61,461,373	(17,632,949)	(17,632,949)	-	(17,632,949)
3110700 Purchase of Vehicles and Other Transport Equipment	11,398,134	10,334,687	(1,063,447)	-	-	(1,063,447)
3111000 Purchase of Office Furniture and General Equipment	11,176,471	46,736,924	35,560,453	30,632,949	-	35,560,453
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	23,239,595	10,239,595	(13,000,000)	(13,000,000)	-	(13,000,000)
NET EXPENDITURE			-	-	-	-
1092107100 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,287,633	206,287,633	(200,000,000)	(50,000,000)	(150,000,000)	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(50,000,000)**	**(150,000,000)**	**(200,000,000)**
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	100,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1092108500 Safe Roads/ Usalama Barabarani						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	105,520,082	55,520,082	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
NET EXPENDITURE			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1092108900 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
GROSS EXPENDITURE			**(1,633,000,000)**	**-**	**-**	**(1,633,000,000)**
Appropriations in Aid			(1,633,000,000)	-	-	(1,633,000,000)
1140700 Receipts of Taxes on Goods and Services	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,335,702	299,335,702	-	-	299,335,702
GROSS EXPENDITURE			**299,335,702**	**-**	**-**	**299,335,702**
Appropriations in Aid			299,335,702	-	-	299,335,702
1140700 Receipts of Taxes on Goods and Services	-	299,335,702	299,335,702	-	-	299,335,702
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
GROSS EXPENDITURE			**97,365,822**	**-**	**-**	**97,365,822**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	496,873,284	496,873,284	-	-	496,873,284
GROSS EXPENDITURE			**496,873,284**	**-**	**-**	**496,873,284**
Appropriations in Aid			496,873,284	-	-	496,873,284
1140700 Receipts of Taxes on Goods and Services	-	496,873,284	496,873,284	-	-	496,873,284
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092110700 Upgrade of RTI Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
GROSS EXPENDITURE			**(392,814,500)**	**-**	**-**	**(392,814,500)**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(392,814,500)	-	-	(392,814,500)
1140700 Receipts of Taxes on Goods and Services	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	616,304,003	616,304,003	-	-	616,304,003
GROSS EXPENDITURE			**616,304,003**	**-**	**-**	**616,304,003**
Appropriations in Aid			616,304,003	-	-	616,304,003
1140700 Receipts of Taxes on Goods and Services	-	616,304,003	616,304,003	-	-	616,304,003
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092111100 Implementation of SAP ERP Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
GROSS EXPENDITURE			**(250,500,000)**	**-**	**-**	**(250,500,000)**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(250,500,000)	-	-	(250,500,000)
1140700 Receipts of Taxes on Goods and Services	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	526,203,337	526,203,337	-	-	526,203,337
GROSS EXPENDITURE			**526,203,337**	**-**	**-**	**526,203,337**
Appropriations in Aid			526,203,337	-	-	526,203,337
1140700 Receipts of Taxes on Goods and Services	-	526,203,337	526,203,337	-	-	526,203,337
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092111500 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	201,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			150,000,000	-	-	150,000,000
1140700 Receipts of Taxes on Goods and Services	51,000,000	201,000,000	150,000,000	-	-	150,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092111800 Reconstruction of the Athi River Freight yard and construction of acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
Appropriations in Aid			300,000,000	-	-	300,000,000
1140700 Receipts of Taxes on Goods and Services	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092111900 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
GROSS EXPENDITURE			**13,994,000,000**	-	-	**13,994,000,000**
Appropriations in Aid			13,994,000,000	-	-	13,994,000,000
1140700 Receipts of Taxes on Goods and Services	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
NET EXPENDITURE			-	-	-	-
1092112400 Promotion of E-Mobility Project						
2640500 Other Capital Grants and Transfers	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,700,308	26,700,308	6,000,000	-	-	6,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(254,000,000)**	**-**	**(260,000,000)**	**(254,000,000)**
Appropriations in Aid			(260,000,000)	-	(260,000,000)	(260,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
NET EXPENDITURE			**6,000,000**	**-**	**-**	**6,000,000**
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,360,451	2,230,360,451	1,700,000,000	-	1,700,000,000	1,700,000,000
GROSS EXPENDITURE			**1,700,000,000**	**-**	**1,700,000,000**	**1,700,000,000**
Appropriations in Aid			1,700,000,000	-	1,700,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,200,000,000	1,700,000,000	-	1,700,000,000	1,700,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,976,312	30,976,312	(90,000,000)	-	(90,000,000)	(90,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(90,000,000)**	**-**	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092112900 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,520,082	5,000,000	(500,520,082)	-	(495,000,000)	(500,520,082)
GROSS EXPENDITURE			**(500,520,082)**	**-**	**(495,000,000)**	**(500,520,082)**
Appropriations in Aid			(495,000,000)	-	(495,000,000)	(495,000,000)
1320200 Grants from International Organizations	500,000,000	5,000,000	(495,000,000)	-	(495,000,000)	(495,000,000)
NET EXPENDITURE			**(5,520,082)**	**-**	**-**	**(5,520,082)**
1092113200 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(17,549,869)**	**-**	**-**	**(17,549,869)**
Appropriations in Aid			(17,549,869)	-	-	(17,549,869)
1140700 Receipts of Taxes on Goods and Services	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)
NET EXPENDITURE			-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,680,856	352,680,856	-	-	352,680,856
GROSS EXPENDITURE			**352,680,856**	**-**	**-**	**352,680,856**
Appropriations in Aid			352,680,856	-	-	352,680,856
1140700 Receipts of Taxes on Goods and Services	-	352,680,856	352,680,856	-	-	352,680,856
NET EXPENDITURE			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	469,382,257	469,382,257	-	-	469,382,257

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**469,382,257**	**-**	**-**	**469,382,257**
Appropriations in Aid			469,382,257	-	-	469,382,257
1140700 Receipts of Taxes on Goods and Services	-	469,382,257	469,382,257	-	-	469,382,257
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697
GROSS EXPENDITURE			**221,979,697**	**-**	**-**	**221,979,697**
Appropriations in Aid			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092114300 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,657,500,000)**	**-**	**-**	**(1,657,500,000)**
Appropriations in Aid			(1,657,500,000)	-	-	(1,657,500,000)
1140700 Receipts of Taxes on Goods and Services	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092114500 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
GROSS EXPENDITURE			**(1,102,084,272)**	**-**	**-**	**(1,102,084,272)**
Appropriations in Aid			(1,102,084,272)	-	-	(1,102,084,272)
1140700 Receipts of Taxes on Goods and Services	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092114600 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			-	-	-	-
1092114700 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
GROSS EXPENDITURE			**(185,164,105)**	**-**	**-**	**(185,164,105)**
Appropriations in Aid			(185,164,105)	-	-	(185,164,105)
1140700 Receipts of Taxes on Goods and Services	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
NET EXPENDITURE			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project						
2211300 Other Operating Expenses	-	5,000,000	5,000,000	5,000,000	-	5,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	133,120,492	43,120,492	(90,000,000)	(40,000,000)	(50,000,000)	(90,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	5,000,000	-	5,000,000
GROSS EXPENDITURE			**(80,000,000)**	**(30,000,000)**	**(50,000,000)**	**(80,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			**(30,000,000)**	**(30,000,000)**	**-**	**(30,000,000)**
1092115100 Drenching of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			**350,000,000**	**-**	**-**	**350,000,000**
NET EXPENDITURE			**350,000,000**	**-**	**-**	**350,000,000**
1092115500 Development of Automated Fare Collection System						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,592,172	21,592,172	10,000,000	-	-	10,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,000,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
1092116200 Ongata Rongai and Ngong Station SGR access roads						
3110400 Construction of Roads	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
GROSS EXPENDITURE			**(400,000,000)**	**-**	**-**	**(400,000,000)**
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)
1140700 Receipts of Taxes on Goods and Services	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,328,293	286,328,293	-	-	286,328,293
GROSS EXPENDITURE			**286,328,293**	**-**	**-**	**286,328,293**
Appropriations in Aid			286,328,293	-	-	286,328,293
1140700 Receipts of Taxes on Goods and Services	-	286,328,293	286,328,293	-	-	286,328,293
NET EXPENDITURE			**-**	**-**	**-**	**-**
1092116600 Remanufacture of MGR Locomotives - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
GROSS EXPENDITURE			**1,152,997,421**	**-**	**-**	**1,152,997,421**
Appropriations in Aid			1,152,997,421	-	-	1,152,997,421
1140700 Receipts of Taxes on Goods and Services	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
NET EXPENDITURE			**-**	**-**	**-**	**-**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092116700 Landing Site for Mtongwe Ferry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			**1,036,000,000**	**(130,000,000)**	**6,955,000,000**	**1,036,000,000**

	KShs.
Total Approved Estimates	4,322,236,808
Add sum now required (KShs).....	**1,036,000,000**
NET TOTAL	5,358,236,808

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	33,120,492	38,640,574	5,520,082	-	-	5,520,082
GROSS EXPENDITURE			**5,520,082**	**-**	**-**	**5,520,082**
NET EXPENDITURE SUB-HEAD			**5,520,082**	**-**	**-**	**5,520,082**
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE HEAD			**5,520,082**	**-**	**-**	**5,520,082**
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**6,300,000,000**	**-**	**6,300,000,000**	**6,300,000,000**
Appropriations in Aid			6,300,000,000	-	6,300,000,000	6,300,000,000
5120200 Foreign Borrowing - Direct Payments	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2211200 Fuel Oil and Lubricants	3,864,057	-	(3,864,057)	-	-	(3,864,057)
2211300 Other Operating Expenses	79,094,322	61,461,373	(17,632,949)	(17,632,949)	-	(17,632,949)
3110700 Purchase of Vehicles and Other Transport Equipment	11,398,134	10,334,687	(1,063,447)	-	-	(1,063,447)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	11,176,471	46,736,924	35,560,453	30,632,949	-	35,560,453
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	23,239,595	10,239,595	(13,000,000)	(13,000,000)	-	(13,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1092107100 Horn of Africa Gateway Development Project.						
1092107101 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,287,633	206,287,633	(200,000,000)	(50,000,000)	(150,000,000)	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(50,000,000)**	**(150,000,000)**	**(200,000,000)**
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	100,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1092107100 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1092108500 Safe Roads/ Usalama Barabarani.						
1092108501 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,520,082	55,520,082	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1092108500 Safe Roads/ Usalama Barabarani						
NET EXPENDITURE HEAD			**(50,000,000)**	**(50,000,000)**	**-**	**(50,000,000)**
1092108900 Riruta - Lenana - Ngong Railway Line.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092108901 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
GROSS EXPENDITURE			**(1,633,000,000)**	**-**	**-**	**(1,633,000,000)**
Appropriations in Aid			(1,633,000,000)	-	-	(1,633,000,000)
1140700 Receipts of Taxes on Goods and Services	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line						
NET EXPENDITURE HEAD			-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.						
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
NET EXPENDITURE HEAD			-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR.						
1092109801 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,335,702	299,335,702	-	-	299,335,702
GROSS EXPENDITURE			**299,335,702**	**-**	**-**	**299,335,702**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			299,335,702	-	-	299,335,702
1140700 Receipts of Taxes on Goods and Services	-	299,335,702	299,335,702	-	-	299,335,702
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
NET EXPENDITURE HEAD			-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link.						
1092110201 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
GROSS EXPENDITURE			**97,365,822**	-	-	**97,365,822**
Appropriations in Aid			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
NET EXPENDITURE HEAD			-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link.						
1092110401 Rehabilitation of Mombasa MGR station-Miritini MGR station link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	496,873,284	496,873,284	-	-	496,873,284
GROSS EXPENDITURE			**496,873,284**	-	-	**496,873,284**
Appropriations in Aid			496,873,284	-	-	496,873,284
1140700 Receipts of Taxes on Goods and Services	-	496,873,284	496,873,284	-	-	496,873,284
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1092110700 Upgrade of RTI Infrastructure.						
1092110701 Upgrade of RTI Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
GROSS EXPENDITURE			**(392,814,500)**	-	-	**(392,814,500)**
Appropriations in Aid			(392,814,500)	-	-	(392,814,500)
1140700 Receipts of Taxes on Goods and Services	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110700 Upgrade of RTI Infrastructure						
NET EXPENDITURE HEAD			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	616,304,003	616,304,003	-	-	616,304,003
GROSS EXPENDITURE			**616,304,003**	**-**	**-**	**616,304,003**
Appropriations in Aid			616,304,003	-	-	616,304,003
1140700 Receipts of Taxes on Goods and Services	-	616,304,003	616,304,003	-	-	616,304,003
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
NET EXPENDITURE HEAD			-	-	-	-
1092111100 Implementation of SAP ERP Phase II.						
1092111101 Implementation of SAP ERP Phase II						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
GROSS EXPENDITURE			**(250,500,000)**	**-**	**-**	**(250,500,000)**
Appropriations in Aid			(250,500,000)	-	-	(250,500,000)
1140700 Receipts of Taxes on Goods and Services	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111100 Implementation of SAP ERP Phase II						
NET EXPENDITURE HEAD			-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A.						
1092111401 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	526,203,337	526,203,337	-	-	526,203,337
GROSS EXPENDITURE			**526,203,337**	**-**	**-**	**526,203,337**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			526,203,337	-	-	526,203,337
1140700 Receipts of Taxes on Goods and Services	-	526,203,337	526,203,337	-	-	526,203,337
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
NET EXPENDITURE HEAD			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.						
1092111501 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	201,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	-	-	**150,000,000**
Appropriations in Aid			150,000,000	-	-	150,000,000
1140700 Receipts of Taxes on Goods and Services	51,000,000	201,000,000	150,000,000	-	-	150,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
NET EXPENDITURE HEAD			-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of ac.						
1092111801 Reconstruction of the Athi River Freight yard and construction of acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	-	**300,000,000**
Appropriations in Aid			300,000,000	-	-	300,000,000
1140700 Receipts of Taxes on Goods and Services	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.						
1092111901 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River						
NET EXPENDITURE HEAD			-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112301 Development of SGR Phase 2B and 2C - 369KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
GROSS EXPENDITURE			**13,994,000,000**	**-**	**-**	**13,994,000,000**
Appropriations in Aid			13,994,000,000	-	-	13,994,000,000
1140700 Receipts of Taxes on Goods and Services	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM						
NET EXPENDITURE HEAD			-	-	-	-
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,700,308	26,700,308	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			**(254,000,000)**	**-**	**(260,000,000)**	**(254,000,000)**
Appropriations in Aid			(260,000,000)	-	(260,000,000)	(260,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
NET EXPENDITURE SUB-HEAD			**6,000,000**	**-**	**-**	**6,000,000**
1092112400 Promotion of E-Mobility Project						
NET EXPENDITURE HEAD			**6,000,000**	**-**	**-**	**6,000,000**
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,360,451	2,230,360,451	1,700,000,000	-	1,700,000,000	1,700,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**1,700,000,000**	**-**	**1,700,000,000**	**1,700,000,000**
Appropriations in Aid			1,700,000,000	-	1,700,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,200,000,000	1,700,000,000	-	1,700,000,000	1,700,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,976,312	30,976,312	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**-**	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1092112900 Kenya Millenium Development Fund (KMDF).						
1092112901 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,520,082	5,000,000	(500,520,082)	-	(495,000,000)	(500,520,082)
GROSS EXPENDITURE			**(500,520,082)**	**-**	**(495,000,000)**	**(500,520,082)**
Appropriations in Aid			(495,000,000)	-	(495,000,000)	(495,000,000)
1320200 Grants from International Organizations	500,000,000	5,000,000	(495,000,000)	-	(495,000,000)	(495,000,000)
NET EXPENDITURE SUB-HEAD			**(5,520,082)**	**-**	**-**	**(5,520,082)**

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112900 Kenya Millenium Development Fund (KMDF)						
NET EXPENDITURE HEAD			**(5,520,082)**	**-**	**-**	**(5,520,082)**
1092113200 Acquisition of MGR Locomotives.						
1092113201 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)
GROSS EXPENDITURE			**(17,549,869)**	**-**	**-**	**(17,549,869)**
Appropriations in Aid			(17,549,869)	-	-	(17,549,869)
1140700 Receipts of Taxes on Goods and Services	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113200 Acquisition of MGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.						
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,680,856	352,680,856	-	-	352,680,856
GROSS EXPENDITURE			**352,680,856**	**-**	**-**	**352,680,856**
Appropriations in Aid			352,680,856	-	-	352,680,856
1140700 Receipts of Taxes on Goods and Services	-	352,680,856	352,680,856	-	-	352,680,856
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
NET EXPENDITURE HEAD			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114001 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	469,382,257	469,382,257	-	-	469,382,257
GROSS EXPENDITURE			**469,382,257**	**-**	**-**	**469,382,257**
Appropriations in Aid			469,382,257	-	-	469,382,257
1140700 Receipts of Taxes on Goods and Services	-	469,382,257	469,382,257	-	-	469,382,257
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road.						
1092114101 Construction of Mombasa Freight Terminus-Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**221,979,697**	**-**	**-**	**221,979,697**
Appropriations in Aid			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road						
NET EXPENDITURE HEAD			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop.						
1092114301 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)
GROSS EXPENDITURE			**(1,657,500,000)**	**-**	**-**	**(1,657,500,000)**
Appropriations in Aid			(1,657,500,000)	-	-	(1,657,500,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop						
NET EXPENDITURE HEAD			-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.						
1092114501 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
GROSS EXPENDITURE			**(1,102,084,272)**	-	-	**(1,102,084,272)**
Appropriations in Aid			(1,102,084,272)	-	-	(1,102,084,272)
1140700 Receipts of Taxes on Goods and Services	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114500 Acquisition of SGR Locomotives Wheelsets						
NET EXPENDITURE HEAD			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.						
1092114601 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114700 Flood Mitigation Works.						
1092114701 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
GROSS EXPENDITURE			**(185,164,105)**	**-**	**-**	**(185,164,105)**
Appropriations in Aid			(185,164,105)	-	-	(185,164,105)
1140700 Receipts of Taxes on Goods and Services	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114700 Flood Mitigation Works						
NET EXPENDITURE HEAD			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115001 Kenya Urban Mobility Improvement Project						
2211300 Other Operating Expenses	-	5,000,000	5,000,000	5,000,000	-	5,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	133,120,492	43,120,492	(90,000,000)	(40,000,000)	(50,000,000)	(90,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	5,000,000	-	5,000,000
GROSS EXPENDITURE			**(80,000,000)**	**(30,000,000)**	**(50,000,000)**	**(80,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	**(30,000,000)**	**-**	**(30,000,000)**
1092115000 Kenya Urban Mobility Improvement Project						
NET EXPENDITURE HEAD			**(30,000,000)**	**(30,000,000)**	**-**	**(30,000,000)**
1092115100 Drenching of Kisumu Port.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115101 Drenching of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			**350,000,000**	**-**	**-**	**350,000,000**
NET EXPENDITURE SUB-HEAD			**350,000,000**	**-**	**-**	**350,000,000**
1092115100 Drenching of Kisumu Port						
NET EXPENDITURE HEAD			**350,000,000**	**-**	**-**	**350,000,000**
1092115500 Development of Automated Fare Collection System.						
1092115501 Development of Automated Fare Collection System						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,592,172	21,592,172	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115500 Development of Automated Fare Collection System						
NET EXPENDITURE HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.						
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,000,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE SUB-HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills						
NET EXPENDITURE HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1092116200 Ongata Rongai and Ngong Station SGR access roads.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092116201 Ongata Rongai and Ngong Station SGR access roads						
3110400 Construction of Roads	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
GROSS EXPENDITURE			**(400,000,000)**	**-**	**-**	**(400,000,000)**
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)
1140700 Receipts of Taxes on Goods and Services	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads						
NET EXPENDITURE HEAD			-	-	-	-
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe.						
1092116501 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,328,293	286,328,293	-	-	286,328,293

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**286,328,293**	**-**	**-**	**286,328,293**
Appropriations in Aid			286,328,293	-	-	286,328,293
1140700 Receipts of Taxes on Goods and Services	-	286,328,293	286,328,293	-	-	286,328,293
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe						
NET EXPENDITURE HEAD			-	-	-	-
1092116600 Remanufacture of MGR Locomotives - Phase II.						
1092116601 Remanufacture of MGR Locomotives - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
GROSS EXPENDITURE			**1,152,997,421**	**-**	**-**	**1,152,997,421**
Appropriations in Aid			1,152,997,421	-	-	1,152,997,421

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1092116600 Remanufacture of MGR Locomotives - Phase II						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1092116700 Landing Site for Mtongwe Ferry.						
1092116701 Landing Site for Mtongwe Ferry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE SUB-HEAD			**300,000,000**	**-**	**-**	**300,000,000**
1092116700 Landing Site for Mtongwe Ferry						
NET EXPENDITURE HEAD			**300,000,000**	**-**	**-**	**300,000,000**

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			**1,036,000,000**	**(130,000,000)**	**6,955,000,000**	**1,036,000,000**

	KShs.
Total Approved Net Estimates.....	4,322,236,808
Add sum now required	**1,036,000,000**
NET TOTAL.....	5,358,236,808

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	103,061,904,661	95,839,000,000	7,222,904,661	(1,797,803,885)	103,264,100,776	97,839,000,000	5,425,100,776
0105000 Urban and Metropolitan Development	13,667,450,701	-	13,667,450,701	(845,000,000)	12,822,450,701	-	12,822,450,701
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	**116,729,355,362**	**95,839,000,000**	**20,890,355,362**	**(2,642,803,885)**	**116,086,551,477**	**97,839,000,000**	**18,247,551,477**

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101100 Civil Servant Housing Scheme Fund	18,500,000	18,500,000	-	-	18,500,000	18,500,000	-
1094101200 Maintenance of Government Pool Houses	820,300,000	820,300,000	-	-	820,300,000	820,300,000	-
1094105000 Kenya Urban Programme (KenUP)	13,367,450,701	-	13,367,450,701	(785,000,000)	12,582,450,701	-	12,582,450,701
1094106200 Affordable Housing Fund	95,000,200,000	95,000,200,000	-	-	97,000,200,000	97,000,200,000	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	7,197,904,661	-	7,197,904,661	(1,797,803,885)	5,400,100,776	-	5,400,100,776
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	200,000,000	-	200,000,000	(60,000,000)	140,000,000	-	140,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112200 Public Participation Projects	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	**116,729,355,362**	**95,839,000,000**	**20,890,355,362**	**(2,642,803,885)**	**116,086,551,477**	**97,839,000,000**	**18,247,551,477**

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)	(785,000,000)	-	(785,000,000)
1094106200 Affordable Housing Fund	2,000,000,000	2,000,000,000	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	(1,797,803,885)	-	(1,797,803,885)
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	(60,000,000)	-	(60,000,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	**(642,803,885)**	**2,000,000,000**	**(2,642,803,885)**

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	102,587,567	91,587,567	(11,000,000)	(15,000,000)	-	(11,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	39,680,961	44,680,961	5,000,000	-	-	5,000,000
2210500 Printing , Advertising and Information Supplies and Services	42,320,155	27,320,155	(15,000,000)	(15,000,000)	-	(15,000,000)
2210700 Training Expenses	38,500,000	18,500,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210800 Hospitality Supplies and Services	37,980,233	42,980,233	5,000,000	-	-	5,000,000
2211200 Fuel Oil and Lubricants	15,579,504	16,579,504	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	958,776,591	248,776,591	(710,000,000)	(710,000,000)	-	(710,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,151,287	8,151,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111000 Purchase of Office Furniture and General Equipment	18,451,287	13,451,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,740,310	16,740,310	(30,000,000)	(30,000,000)	-	(30,000,000)
GROSS EXPENDITURE			**(785,000,000)**	**(800,000,000)**	**-**	**(785,000,000)**

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(785,000,000)**	**(800,000,000)**	**-**	**(785,000,000)**
1094106200 Affordable Housing Fund						
2211300 Other Operating Expenses	3,383,100,000	5,383,100,000	2,000,000,000	-	-	2,000,000,000
3110500 Construction and Civil Works	87,937,100,000	87,937,100,000	-	-	-	-
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
Appropriations in Aid			2,000,000,000	-	-	2,000,000,000
1210400 Receipts for National Housing Development Fund	95,000,200,000	97,000,200,000	2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	3,011,824,040	1,214,020,155	(1,797,803,885)	(1,842,803,885)	-	(1,797,803,885)
GROSS EXPENDITURE			**(1,797,803,885)**	**(1,842,803,885)**	**-**	**(1,797,803,885)**
NET EXPENDITURE			**(1,797,803,885)**	**(1,842,803,885)**	**-**	**(1,797,803,885)**

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	60,000,000	100,000,000	40,000,000	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	40,000,000	20,000,000	-	-	20,000,000
3111500 Rehabilitation of Civil Works	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			**(60,000,000)**	**-**	**-**	**(60,000,000)**
NET EXPENDITURE			**(60,000,000)**	**-**	**-**	**(60,000,000)**
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			**(2,642,803,885)**	**(2,642,803,885)**	**-**	**(2,642,803,885)**

	KShs.
Total Approved Estimates	20,890,355,362
Less - Reduction as above (KShs)....	**(2,642,803,885)**
NET TOTAL	18,247,551,477

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP).						
1094105003 KenUP Phase II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	102,587,567	91,587,567	(11,000,000)	(15,000,000)	-	(11,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	39,680,961	44,680,961	5,000,000	-	-	5,000,000
2210500 Printing , Advertising and Information Supplies and Services	42,320,155	27,320,155	(15,000,000)	(15,000,000)	-	(15,000,000)
2210700 Training Expenses	38,500,000	18,500,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210800 Hospitality Supplies and Services	37,980,233	42,980,233	5,000,000	-	-	5,000,000
2211200 Fuel Oil and Lubricants	15,579,504	16,579,504	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	958,776,591	248,776,591	(710,000,000)	(710,000,000)	-	(710,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,151,287	8,151,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111000 Purchase of Office Furniture and General Equipment	18,451,287	13,451,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,740,310	16,740,310	(30,000,000)	(30,000,000)	-	(30,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(785,000,000)**	**(800,000,000)**	**-**	**(785,000,000)**
NET EXPENDITURE SUB-HEAD			**(785,000,000)**	**(800,000,000)**	**-**	**(785,000,000)**
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE HEAD			**(785,000,000)**	**(800,000,000)**	**-**	**(785,000,000)**
1094106200 Affordable Housing Fund.						
1094106202 Affordable Housing						
2211300 Other Operating Expenses	3,383,100,000	5,383,100,000	2,000,000,000	-	-	2,000,000,000
3110500 Construction and Civil Works	58,319,200,000	40,157,279,040	(18,161,920,960)	-	-	(18,161,920,960)
GROSS EXPENDITURE			**(16,161,920,960)**	**-**	**-**	**(16,161,920,960)**
Appropriations in Aid			(16,161,920,960)	-	-	(16,161,920,960)
1210400 Receipts for National Housing Development Fund	64,500,200,000	48,338,279,040	(16,161,920,960)	-	-	(16,161,920,960)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1094106203 Social Housing						
3110500 Construction and Civil Works	9,915,100,000	18,315,100,000	8,400,000,000	-	-	8,400,000,000
GROSS EXPENDITURE			**8,400,000,000**	**-**	**-**	**8,400,000,000**
Appropriations in Aid			8,400,000,000	-	-	8,400,000,000
1210400 Receipts for National Housing Development Fund	10,500,000,000	18,900,000,000	8,400,000,000	-	-	8,400,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1094106204 Institutional Housing						
3110500 Construction and Civil Works	3,500,000,000	14,261,920,960	10,761,920,960	-	-	10,761,920,960
GROSS EXPENDITURE			**10,761,920,960**	**-**	**-**	**10,761,920,960**
Appropriations in Aid			10,761,920,960	-	-	10,761,920,960
1210400 Receipts for National Housing Development Fund	3,500,000,000	14,261,920,960	10,761,920,960	-	-	10,761,920,960
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094106205 Social and Physical Infrastructure						
3110500 Construction and Civil Works	16,202,800,000	15,202,800,000	(1,000,000,000)	-	-	(1,000,000,000)
GROSS EXPENDITURE			**(1,000,000,000)**	**-**	**-**	**(1,000,000,000)**
Appropriations in Aid			(1,000,000,000)	-	-	(1,000,000,000)
1210400 Receipts for National Housing Development Fund	16,500,000,000	15,500,000,000	(1,000,000,000)	-	-	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106200 Affordable Housing Fund						
NET EXPENDITURE HEAD			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	3,011,824,040	1,214,020,155	(1,797,803,885)	(1,842,803,885)	-	(1,797,803,885)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,797,803,885)**	**(1,842,803,885)**	**-**	**(1,797,803,885)**
NET EXPENDITURE SUB-HEAD			**(1,797,803,885)**	**(1,842,803,885)**	**-**	**(1,797,803,885)**
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			**(1,797,803,885)**	**(1,842,803,885)**	**-**	**(1,797,803,885)**
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).						
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	60,000,000	100,000,000	40,000,000	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	40,000,000	20,000,000	-	-	20,000,000
3111500 Rehabilitation of Civil Works	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			**(60,000,000)**	**-**	**-**	**(60,000,000)**
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	**-**	**-**	**(60,000,000)**

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
NET EXPENDITURE HEAD			**(60,000,000)**	**-**	**-**	**(60,000,000)**
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			**(2,642,803,885)**	**(2,642,803,885)**	**-**	**(2,642,803,885)**

	KShs.
Total Approved Net Estimates.....	20,890,355,362
Less - Reduction as above.....	**(2,642,803,885)**
NET TOTAL.....	18,247,551,477

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	454,000,000	-	454,000,000	-	454,000,000	-	454,000,000
0104000 Coastline Infrastructure and Pedestrian Access	249,000,000	-	249,000,000	-	249,000,000	-	249,000,000
0218000 Regulation and Development of the Construction Industry	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
TOTAL FOR VOTE D1095 State Department for Public Works	**753,000,000**	**50,000,000**	**703,000,000**	**-**	**753,000,000**	**50,000,000**	**703,000,000**

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters-BETA	454,000,000	-	454,000,000	-	454,000,000	-	454,000,000
1095103400 Centre for Construction Industry Development	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1095104300 Construction of Foot Bridges - Continued-BETA	184,000,000	-	184,000,000	-	184,000,000	-	184,000,000
1095105100 Public Participation Projects	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	**753,000,000**	**50,000,000**	**703,000,000**	**-**	**753,000,000**	**50,000,000**	**703,000,000**

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1095 State Department for Public Works	-	-	-

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	449,000,000	449,000,000	-	-	449,000,000
3110200 Construction of Building	449,000,000	-	(449,000,000)	-	-	(449,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			-	-	-	-

	KShs.
Total Approved Estimates	703,000,000
	-
NET TOTAL	703,000,000

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters-BETA.						
1095100601 Isiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,000,000	59,000,000	-	-	59,000,000
3110200 Construction of Building	59,000,000	-	(59,000,000)	-	-	(59,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100602 Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
3110200 Construction of Building	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100603 Nyandarua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
3110200 Construction of Building	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100604 Tana River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
3110200 Construction of Building	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100605 Tharaka Nithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100600 Construction of County Headquarters-BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	703,000,000
	-
NET TOTAL.....	703,000,000

Vote D1097 State Department for Aviation and Aerospace Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 219,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0205000 Air Transport	358,805,330	-	358,805,330	219,000,000	577,805,330	-	577,805,330
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	**358,805,330**	**-**	**358,805,330**	**219,000,000**	**577,805,330**	**-**	**577,805,330**

Vote D1097 State Department for Aviation and Aerospace Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 219,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097100200 Kakamega Airstrip	131,377,952	-	131,377,952	-	131,377,952	-	131,377,952
1097100300 Kabunde Airstrip	69,001,025	-	69,001,025	-	69,001,025	-	69,001,025
1097100400 Migori Airstrip	130,825,943	-	130,825,943	-	130,825,943	-	130,825,943
1097100700 Purchase of Aircraft Accident Investigation Equipment	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410
1097100800 Eldas Airstrip	-	-	-	50,000,000	50,000,000	-	50,000,000
1097100900 Modogashe Airstrip	-	-	-	30,000,000	30,000,000	-	30,000,000
1097101000 Banane/ Shantabaq Airstrip	-	-	-	30,000,000	30,000,000	-	30,000,000

Vote D1097 State Department for Aviation and Aerospace Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 219,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1097101100 Rhamu Airstrip	-	-	-	30,000,000	30,000,000	-	30,000,000
1097101200 Lafey Airstrip	-	-	-	79,000,000	79,000,000	-	79,000,000
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	**358,805,330**	**-**	**358,805,330**	**219,000,000**	**577,805,330**	**-**	**577,805,330**

Vote D1097 State Department for Aviation and Aerospace Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 219,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1097100800 Eldas Airstrip	50,000,000	-	50,000,000
1097100900 Modogashe Airstrip	30,000,000	-	30,000,000
1097101000 Banane/ Shantabaq Airstrip	30,000,000	-	30,000,000
1097101100 Rhamu Airstrip	30,000,000	-	30,000,000
1097101200 Lafey Airstrip	79,000,000	-	79,000,000
Total Change for Vote D1097 State Department for Aviation and Aerospace Development	**219,000,000**	**-**	**219,000,000**

VOTE D1097 State Department for Aviation and Aerospace Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097100800 Eldas Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1097100900 Modogashe Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
1097101000 Banane/ Shantabaq Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**

VOTE D1097 State Department for Aviation and Aerospace Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097101100 Rhamu Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
1097101200 Lafey Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	79,000,000	-	-	79,000,000
GROSS EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE VOTE 1097 State Department for Aviation and Aerospace Development KShs.			**219,000,000**	**-**	**-**	**219,000,000**

	KShs.
Total Approved Estimates	358,805,330
Add sum now required (KShs).....	**219,000,000**
NET TOTAL	577,805,330

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097100800 Eldas Airstrip.						
1097100801 Eldas Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1097100800 Eldas Airstrip						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1097100900 Modogashe Airstrip.						
1097100901 Modogashe Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1097100900 Modogashe Airstrip						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1097101000 Banane/ Shantabaq Airstrip.						
1097101001 Banane/ Shantabaq Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1097101000 Banane/ Shantabaq Airstrip						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097101100 Rhamu Airstrip.						
1097101101 Rhamu Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1097101100 Rhamu Airstrip						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1097101200 Lafey Airstrip.						
1097101201 Lafey Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	79,000,000	-	-	79,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE SUB-HEAD			**79,000,000**	**-**	**-**	**79,000,000**
1097101200 Lafey Airstrip						
NET EXPENDITURE HEAD			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE VOTE 1097 State Department for Aviation and Aerospace Development KSh.			**219,000,000**	**-**	**-**	**219,000,000**

	KShs.
Total Approved Net Estimates.....	358,805,330
Add sum now required	**219,000,000**
NET TOTAL.....	577,805,330

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	6,348,175,736	1,630,000,000	4,718,175,736	3,336,955,189	9,234,130,925	1,179,000,000	8,055,130,925
1022000 Water Harvesting and Storage for Irrigation	245,000,000	-	245,000,000	733,540,676	978,540,676	-	978,540,676
TOTAL FOR VOTE D1104 State Department for Irrigation	**6,593,175,736**	**1,630,000,000**	**4,963,175,736**	**4,070,495,865**	**10,212,671,601**	**1,179,000,000**	**9,033,671,601**

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme	257,000,000	250,000,000	7,000,000	10,000,000	267,000,000	250,000,000	17,000,000
1104100400 Bura Irrigation Scheme	789,000,000	689,000,000	100,000,000	-	150,000,000	50,000,000	100,000,000
1104100600 Community Based Irrigation Projects	1,084,000,000	-	1,084,000,000	593,108,452	1,677,108,452	-	1,677,108,452
1104100700 Galana Kulalu Irrigation development project	123,636,952	-	123,636,952	-	123,636,952	-	123,636,952
1104100800 National expanded irrigation Programme	104,700,000	-	104,700,000	315,711,532	420,411,532	-	420,411,532
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	150,000,000	-	150,000,000	-	220,000,000	70,000,000	150,000,000
1104101000 Rwabura Irrigation Development Project	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104101300 Turkana Irrigation Development Project	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1104101500 Lower Kuja Irrigation Scheme	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1104101900 Micro Irrigation Programme for Schools	80,000,000	-	80,000,000	329,943,676	409,943,676	-	409,943,676
1104102000 Drought Resilience Program in Northern Kenya	1,551,098,785	191,000,000	1,360,098,785	20,000,000	1,789,098,785	409,000,000	1,380,098,785
1104102600 Household Irrigation Water Harvesting Project	30,000,000	-	30,000,000	293,597,000	323,597,000	-	323,597,000
1104102800 Rehabilitation of strategic water Facilities	10,000,000	-	10,000,000	20,000,000	30,000,000	-	30,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	100,000,000	-	100,000,000	90,000,000	190,000,000	-	190,000,000
1104103400 Monitoring and Evaluation of Projects	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104103700 Irrigation Sector Reform Programme	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1104104000 Suba cluster Irrigation Development	300,000,000	-	300,000,000	50,000,000	350,000,000	-	350,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	400,000,000	400,000,000	-	-	300,000,000	300,000,000	-
1104104300 National Irrigation Authority Irrigation Projects	470,000,000	-	470,000,000	907,167,544	1,377,167,544	-	1,377,167,544
1104104500 Balich - Abdisamet Irrigation Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1104118000 National Expanded Irrigation Programme II	448,445,614	-	448,445,614	875,978,541	1,324,424,155	-	1,324,424,155

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104118100 National Expanded Irrigation Programme III	10,294,385	-	10,294,385	-	10,294,385	-	10,294,385
1104118200 Various Water Pans and Dams	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1104118300 Githiru Irrigation Water Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1104118400 Irrigation For Food Security-Rice Intensification Project	-	-	-	500,000,000	500,000,000	-	500,000,000
1104118500 Community Based Irrigation Boreholes	-	-	-	64,989,120	64,989,120	-	64,989,120
TOTAL FOR VOTE D1104 State Department for Irrigation	**6,593,175,736**	**1,630,000,000**	**4,963,175,736**	**4,070,495,865**	**10,212,671,601**	**1,179,000,000**	**9,033,671,601**

Vote D1104 State Department for Irrigation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme	10,000,000	-	10,000,000
1104100400 Bura Irrigation Scheme	(639,000,000)	(639,000,000)	-
1104100600 Community Based Irrigation Projects	593,108,452	-	593,108,452
1104100800 National expanded irrigation Programme	315,711,532	-	315,711,532
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	70,000,000	70,000,000	-
1104101900 Micro Irrigation Programme for Schools	329,943,676	-	329,943,676
1104102000 Drought Resilience Program in Northern Kenya	238,000,000	218,000,000	20,000,000
1104102600 Household Irrigation Water Harvesting Project	293,597,000	-	293,597,000
1104102800 Rehabilitation of strategic water Facilities	20,000,000	-	20,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	90,000,000	-	90,000,000
1104104000 Suba cluster Irrigation Development	50,000,000	-	50,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	(100,000,000)	(100,000,000)	-
1104104300 National Irrigation Authority Irrigation Projects	907,167,544	-	907,167,544
1104118000 National Expanded Irrigation Programme II	875,978,541	-	875,978,541
1104118400 Irrigation For Food Security-Rice Intensification Project	500,000,000	-	500,000,000
1104118500 Community Based Irrigation Boreholes	64,989,120	-	64,989,120

Vote D1104 State Department for Irrigation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,070,495,865

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
Total Change for Vote D1104 State Department for Irrigation	**3,619,495,865**	**(451,000,000)**	**4,070,495,865**

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	257,000,000	267,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
1104100400 Bura Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	789,000,000	150,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)
GROSS EXPENDITURE			**(639,000,000)**	**-**	**(639,000,000)**	**(639,000,000)**
Appropriations in Aid			(639,000,000)	-	(639,000,000)	(639,000,000)
5120200 Foreign Borrowing - Direct Payments	689,000,000	50,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1104100600 Community Based Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,084,000,000	1,677,108,452	593,108,452	-	-	593,108,452

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**593,108,452**	**-**	**-**	**593,108,452**
NET EXPENDITURE			**593,108,452**	**-**	**-**	**593,108,452**
1104100800 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,700,000	420,411,532	315,711,532	-	-	315,711,532
GROSS EXPENDITURE			**315,711,532**	**-**	**-**	**315,711,532**
NET EXPENDITURE			**315,711,532**	**-**	**-**	**315,711,532**
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	70,000,000	70,000,000
GROSS EXPENDITURE			**70,000,000**	**-**	**70,000,000**	**70,000,000**
Appropriations in Aid			70,000,000	-	70,000,000	70,000,000
5120200 Foreign Borrowing - Direct Payments	-	70,000,000	70,000,000	-	70,000,000	70,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104101900 Micro Irrigation Programme for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	409,943,676	329,943,676	-	-	329,943,676
GROSS EXPENDITURE			**329,943,676**	**-**	**-**	**329,943,676**
NET EXPENDITURE			**329,943,676**	**-**	**-**	**329,943,676**
1104102000 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,551,098,785	1,789,098,785	238,000,000	-	218,000,000	238,000,000
GROSS EXPENDITURE			**238,000,000**	**-**	**218,000,000**	**238,000,000**
Appropriations in Aid			218,000,000	-	218,000,000	218,000,000
5120200 Foreign Borrowing - Direct Payments	49,000,000	349,000,000	300,000,000	-	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	142,000,000	60,000,000	(82,000,000)	-	(82,000,000)	(82,000,000)
NET EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
1104102600 Household Irrigation Water Harvesting Project						

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	323,597,000	293,597,000	-	-	293,597,000
GROSS EXPENDITURE			**293,597,000**	**-**	**-**	**293,597,000**
NET EXPENDITURE			**293,597,000**	**-**	**-**	**293,597,000**
1104102800 Rehabilitation of strategic water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
1104103000 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			**90,000,000**	**-**	**-**	**90,000,000**
NET EXPENDITURE			**90,000,000**	**-**	**-**	**90,000,000**
1104104000 Suba cluster Irrigation Development						

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1104104200 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1104104300 National Irrigation Authority Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	1,377,167,544	907,167,544	-	-	907,167,544
GROSS EXPENDITURE			**907,167,544**	**-**	**-**	**907,167,544**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**907,167,544**	**-**	**-**	**907,167,544**
1104118000 National Expanded Irrigation Programme II						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,445,614	1,324,424,155	875,978,541	-	-	875,978,541
GROSS EXPENDITURE			**875,978,541**	**-**	**-**	**875,978,541**
NET EXPENDITURE			**875,978,541**	**-**	**-**	**875,978,541**
1104118400 Irrigation For Food Security-Rice Intensification Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
1104118500 Community Based Irrigation Boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,989,120	64,989,120	-	-	64,989,120
GROSS EXPENDITURE			**64,989,120**	**-**	**-**	**64,989,120**

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**64,989,120**	**-**	**-**	**64,989,120**
NET EXPENDITURE VOTE 1104 State Department for Irrigation KShs.			**4,070,495,865**	**-**	**(451,000,000)**	**4,070,495,865**

	KShs.
Total Approved Estimates	4,963,175,736
Add sum now required (KShs).....	**4,070,495,865**
NET TOTAL	9,033,671,601

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme.						
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	257,000,000	267,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100200 Small Holder Irrigation Programme						
NET EXPENDITURE HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	789,000,000	150,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(639,000,000)**	**-**	**(639,000,000)**	**(639,000,000)**
Appropriations in Aid			(639,000,000)	-	(639,000,000)	(639,000,000)
5120200 Foreign Borrowing - Direct Payments	689,000,000	50,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1104100400 Bura Irrigation Scheme						
NET EXPENDITURE HEAD			-	-	-	-
1104100600 Community Based Irrigation Projects.						
1104100603 Kaihi Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,552,879	20,552,879	-	-	20,552,879
GROSS EXPENDITURE			**20,552,879**	**-**	**-**	**20,552,879**
NET EXPENDITURE SUB-HEAD			**20,552,879**	**-**	**-**	**20,552,879**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100604 Laghale Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	11,100,607	4,100,607	-	-	4,100,607
GROSS EXPENDITURE			**4,100,607**	**-**	**-**	**4,100,607**
NET EXPENDITURE SUB-HEAD			**4,100,607**	**-**	**-**	**4,100,607**
1104100605 Nguruman Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104100607 Okundi Dam Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100608 Olerai Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	55,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104100609 Kibugu Nguviu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	43,772,412	3,772,412	-	-	3,772,412
GROSS EXPENDITURE			**3,772,412**	**-**	**-**	**3,772,412**
NET EXPENDITURE SUB-HEAD			**3,772,412**	**-**	**-**	**3,772,412**
1104100610 Oloolopon Nkama Irrigation Water Poject						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100611 Banita Rongai Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	41,367,280	27,367,280	-	-	27,367,280
GROSS EXPENDITURE			**27,367,280**	**-**	**-**	**27,367,280**
NET EXPENDITURE SUB-HEAD			**27,367,280**	**-**	**-**	**27,367,280**
1104100615 Mbugiti irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104100620 Amboseli Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100638 Igoti Murega Irrigation						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	125,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1104100640 Kobos Irrigation Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,524,810	9,524,810	-	-	9,524,810
GROSS EXPENDITURE			**9,524,810**	**-**	**-**	**9,524,810**
NET EXPENDITURE SUB-HEAD			**9,524,810**	**-**	**-**	**9,524,810**
1104100641 Bahati Girls Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100642 Ngong Township Primary School Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1104100643 Tseikuru National Polytechnic Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,600,700	29,600,700	-	-	29,600,700
GROSS EXPENDITURE			**29,600,700**	**-**	**-**	**29,600,700**
NET EXPENDITURE SUB-HEAD			**29,600,700**	**-**	**-**	**29,600,700**
1104100644 Rehabilitation Emboruto Earthdam Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,128,000	17,128,000	-	-	17,128,000
GROSS EXPENDITURE			**17,128,000**	**-**	**-**	**17,128,000**
NET EXPENDITURE SUB-HEAD			**17,128,000**	**-**	**-**	**17,128,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100645 Kuriti Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,986,250	29,986,250	-	-	29,986,250
GROSS EXPENDITURE			**29,986,250**	**-**	**-**	**29,986,250**
NET EXPENDITURE SUB-HEAD			**29,986,250**	**-**	**-**	**29,986,250**
1104100646 Turguda Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,890,850	29,890,850	-	-	29,890,850
GROSS EXPENDITURE			**29,890,850**	**-**	**-**	**29,890,850**
NET EXPENDITURE SUB-HEAD			**29,890,850**	**-**	**-**	**29,890,850**
1104100647 Kerarapon Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,276,720	25,276,720	-	-	25,276,720
GROSS EXPENDITURE			**25,276,720**	**-**	**-**	**25,276,720**
NET EXPENDITURE SUB-HEAD			**25,276,720**	**-**	**-**	**25,276,720**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100648 Siriwo Rice Mills Borehole Community						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,962,420	24,962,420	-	-	24,962,420
GROSS EXPENDITURE			**24,962,420**	**-**	**-**	**24,962,420**
NET EXPENDITURE SUB-HEAD			**24,962,420**	**-**	**-**	**24,962,420**
1104100649 Kabutu Kimera Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104100650 Kwakatoni Waterpan Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,874,359	15,874,359	-	-	15,874,359
GROSS EXPENDITURE			**15,874,359**	**-**	**-**	**15,874,359**
NET EXPENDITURE SUB-HEAD			**15,874,359**	**-**	**-**	**15,874,359**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100651 Maranyona Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,621,700	13,621,700	-	-	13,621,700
GROSS EXPENDITURE			**13,621,700**	**-**	**-**	**13,621,700**
NET EXPENDITURE SUB-HEAD			**13,621,700**	**-**	**-**	**13,621,700**
1104100652 Subego Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104100653 Wangi Kanuna Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,564,271	25,564,271	-	-	25,564,271
GROSS EXPENDITURE			**25,564,271**	**-**	**-**	**25,564,271**
NET EXPENDITURE SUB-HEAD			**25,564,271**	**-**	**-**	**25,564,271**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100654 Olopito Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,885,194	15,885,194	-	-	15,885,194
GROSS EXPENDITURE			**15,885,194**	**-**	**-**	**15,885,194**
NET EXPENDITURE SUB-HEAD			**15,885,194**	**-**	**-**	**15,885,194**
1104100655 Wehir Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100656 Feragele Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100657 Hajilo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100658 Lagdima Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100659 Gobogola Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100660 Kubdishan Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100661 Teso Rhamu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1104100600 Community Based Irrigation Projects						
NET EXPENDITURE HEAD			**593,108,452**	**-**	**-**	**593,108,452**
1104100800 National expanded irrigation Programme .						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	215,790,557	215,790,557	-	-	215,790,557
GROSS EXPENDITURE			**215,790,557**	**-**	**-**	**215,790,557**
NET EXPENDITURE SUB-HEAD			**215,790,557**	**-**	**-**	**215,790,557**
1104100825 Itabua Muthatari						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,200,000	46,555,797	37,355,797	-	-	37,355,797
GROSS EXPENDITURE			**37,355,797**	**-**	**-**	**37,355,797**
NET EXPENDITURE SUB-HEAD			**37,355,797**	**-**	**-**	**37,355,797**
1104100827 Nithi Kari						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	15,315,191	5,815,191	-	-	5,815,191
GROSS EXPENDITURE			**5,815,191**	**-**	**-**	**5,815,191**
NET EXPENDITURE SUB-HEAD			**5,815,191**	**-**	**-**	**5,815,191**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100850 Kamburu Mbeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,748,020	748,020	-	-	748,020
GROSS EXPENDITURE			**748,020**	**-**	**-**	**748,020**
NET EXPENDITURE SUB-HEAD			**748,020**	**-**	**-**	**748,020**
1104100853 Mukurwe wa Nyangathanga Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,709,300	4,709,300	-	-	4,709,300
GROSS EXPENDITURE			**4,709,300**	**-**	**-**	**4,709,300**
NET EXPENDITURE SUB-HEAD			**4,709,300**	**-**	**-**	**4,709,300**
1104100858 Desilting Of River Lumi And Murabani Irrigation Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	977,850	977,850	-	-	977,850
GROSS EXPENDITURE			**977,850**	**-**	**-**	**977,850**
NET EXPENDITURE SUB-HEAD			**977,850**	**-**	**-**	**977,850**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100880 Wangai Secondary schoo1 borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	494,000	494,000	-	-	494,000
GROSS EXPENDITURE			**494,000**	**-**	**-**	**494,000**
NET EXPENDITURE SUB-HEAD			**494,000**	**-**	**-**	**494,000**
1104100884 Kiawambogo irrigation development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,541,936	14,541,936	-	-	14,541,936
GROSS EXPENDITURE			**14,541,936**	**-**	**-**	**14,541,936**
NET EXPENDITURE SUB-HEAD			**14,541,936**	**-**	**-**	**14,541,936**
1104100885 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,278,881	278,881	-	-	278,881
GROSS EXPENDITURE			**278,881**	**-**	**-**	**278,881**
NET EXPENDITURE SUB-HEAD			**278,881**	**-**	**-**	**278,881**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100888 chepchobit irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	43,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			**35,000,000**	**-**	**-**	**35,000,000**
NET EXPENDITURE SUB-HEAD			**35,000,000**	**-**	**-**	**35,000,000**
1104100800 National expanded irrigation Programme						
NET EXPENDITURE HEAD			**315,711,532**	**-**	**-**	**315,711,532**
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).						
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	70,000,000	70,000,000
GROSS EXPENDITURE			**70,000,000**	**-**	**70,000,000**	**70,000,000**
Appropriations in Aid			70,000,000	-	70,000,000	70,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	70,000,000	70,000,000	-	70,000,000	70,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1104101900 Micro Irrigation Programme for Schools.						
1104101902 Kuno Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	715,000	715,000	-	-	715,000
GROSS EXPENDITURE			**715,000**	**-**	**-**	**715,000**
NET EXPENDITURE SUB-HEAD			**715,000**	**-**	**-**	**715,000**
1104101903 Malkadaka Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,696,550	4,696,550	-	-	4,696,550

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**4,696,550**	**-**	**-**	**4,696,550**
NET EXPENDITURE SUB-HEAD			**4,696,550**	**-**	**-**	**4,696,550**
1104101904 Friends School Secondary Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,800,000	10,800,000	-	-	10,800,000
GROSS EXPENDITURE			**10,800,000**	**-**	**-**	**10,800,000**
NET EXPENDITURE SUB-HEAD			**10,800,000**	**-**	**-**	**10,800,000**
1104101905 Masinde Muliro Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,020,500	11,020,500	-	-	11,020,500
GROSS EXPENDITURE			**11,020,500**	**-**	**-**	**11,020,500**
NET EXPENDITURE SUB-HEAD			**11,020,500**	**-**	**-**	**11,020,500**
1104101906 Olloltepes Primary Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,949,000	4,949,000	-	-	4,949,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**4,949,000**	**-**	**-**	**4,949,000**
NET EXPENDITURE SUB-HEAD			**4,949,000**	**-**	**-**	**4,949,000**
1104101907 Soipan Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,032,956	5,032,956	-	-	5,032,956
GROSS EXPENDITURE			**5,032,956**	**-**	**-**	**5,032,956**
NET EXPENDITURE SUB-HEAD			**5,032,956**	**-**	**-**	**5,032,956**
1104101908 Raongo Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,998,500	16,998,500	-	-	16,998,500
GROSS EXPENDITURE			**16,998,500**	**-**	**-**	**16,998,500**
NET EXPENDITURE SUB-HEAD			**16,998,500**	**-**	**-**	**16,998,500**
1104101909 Bulbul Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**12,000,000**	**-**	**-**	**12,000,000**
NET EXPENDITURE SUB-HEAD			**12,000,000**	**-**	**-**	**12,000,000**
1104101911 Mwerene Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,971,650	14,971,650	-	-	14,971,650
GROSS EXPENDITURE			**14,971,650**	**-**	**-**	**14,971,650**
NET EXPENDITURE SUB-HEAD			**14,971,650**	**-**	**-**	**14,971,650**
1104101912 Oloserian Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,199,900	16,199,900	-	-	16,199,900
GROSS EXPENDITURE			**16,199,900**	**-**	**-**	**16,199,900**
NET EXPENDITURE SUB-HEAD			**16,199,900**	**-**	**-**	**16,199,900**
1104101913 Kapkoi Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,724,100	14,724,100	-	-	14,724,100

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**14,724,100**	**-**	**-**	**14,724,100**
NET EXPENDITURE SUB-HEAD			**14,724,100**	**-**	**-**	**14,724,100**
1104101914 St. Monica Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,724,100	14,724,100	-	-	14,724,100
GROSS EXPENDITURE			**14,724,100**	**-**	**-**	**14,724,100**
NET EXPENDITURE SUB-HEAD			**14,724,100**	**-**	**-**	**14,724,100**
1104101915 Ennomatasian Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,535,170	16,535,170	-	-	16,535,170
GROSS EXPENDITURE			**16,535,170**	**-**	**-**	**16,535,170**
NET EXPENDITURE SUB-HEAD			**16,535,170**	**-**	**-**	**16,535,170**
1104101916 Thika High School For The Blind Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,997,850	16,997,850	-	-	16,997,850

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**16,997,850**	**-**	**-**	**16,997,850**
NET EXPENDITURE SUB-HEAD			**16,997,850**	**-**	**-**	**16,997,850**
1104101917 Ngeria Girls Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	16,500,000	-	-	16,500,000
GROSS EXPENDITURE			**16,500,000**	**-**	**-**	**16,500,000**
NET EXPENDITURE SUB-HEAD			**16,500,000**	**-**	**-**	**16,500,000**
1104101918 Mureranjau Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	16,500,000	-	-	16,500,000
GROSS EXPENDITURE			**16,500,000**	**-**	**-**	**16,500,000**
NET EXPENDITURE SUB-HEAD			**16,500,000**	**-**	**-**	**16,500,000**
1104101919 Muluwa Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,914,600	12,914,600	-	-	12,914,600

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**12,914,600**	**-**	**-**	**12,914,600**
NET EXPENDITURE SUB-HEAD			**12,914,600**	**-**	**-**	**12,914,600**
1104101920 Itierio Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			**12,000,000**	**-**	**-**	**12,000,000**
NET EXPENDITURE SUB-HEAD			**12,000,000**	**-**	**-**	**12,000,000**
1104101921 Kangalu Mixed Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,031,900	14,031,900	-	-	14,031,900
GROSS EXPENDITURE			**14,031,900**	**-**	**-**	**14,031,900**
NET EXPENDITURE SUB-HEAD			**14,031,900**	**-**	**-**	**14,031,900**
1104101922 St Paul's Boys High School Gathukiini Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,031,900	14,031,900	-	-	14,031,900

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**14,031,900**	**-**	**-**	**14,031,900**
NET EXPENDITURE SUB-HEAD			**14,031,900**	**-**	**-**	**14,031,900**
1104101923 Ndururi Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	16,500,000	-	-	16,500,000
GROSS EXPENDITURE			**16,500,000**	**-**	**-**	**16,500,000**
NET EXPENDITURE SUB-HEAD			**16,500,000**	**-**	**-**	**16,500,000**
1104101924 Solarization Of Baringo Boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1104101925 Kapkolos Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,900,000	16,900,000	-	-	16,900,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**16,900,000**	**-**	**-**	**16,900,000**
NET EXPENDITURE SUB-HEAD			**16,900,000**	**-**	**-**	**16,900,000**
1104101926 Nkirana Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	12,500,000	-	-	12,500,000
GROSS EXPENDITURE			**12,500,000**	**-**	**-**	**12,500,000**
NET EXPENDITURE SUB-HEAD			**12,500,000**	**-**	**-**	**12,500,000**
1104101927 Kinene Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,700,000	12,700,000	-	-	12,700,000
GROSS EXPENDITURE			**12,700,000**	**-**	**-**	**12,700,000**
NET EXPENDITURE SUB-HEAD			**12,700,000**	**-**	**-**	**12,700,000**
1104101900 Micro Irrigation Programme for Schools						
NET EXPENDITURE HEAD			**329,943,676**	**-**	**-**	**329,943,676**

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104102000 Drought Resilience Program in Northern Kenya.						
1104102001 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,551,098,785	1,789,098,785	238,000,000	-	218,000,000	238,000,000
GROSS EXPENDITURE			**238,000,000**	**-**	**218,000,000**	**238,000,000**
Appropriations in Aid			218,000,000	-	218,000,000	218,000,000
5120200 Foreign Borrowing - Direct Payments	49,000,000	349,000,000	300,000,000	-	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	142,000,000	60,000,000	(82,000,000)	-	(82,000,000)	(82,000,000)
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104102000 Drought Resilience Program in Northern Kenya						
NET EXPENDITURE HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104102600 Household Irrigation Water Harvesting Project.						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,597,000	62,597,000	-	-	62,597,000
GROSS EXPENDITURE			**62,597,000**	**-**	**-**	**62,597,000**
NET EXPENDITURE SUB-HEAD			**62,597,000**	**-**	**-**	**62,597,000**
1104102616 Chepkuum Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	162,000,000	162,000,000	-	-	162,000,000
GROSS EXPENDITURE			**162,000,000**	**-**	**-**	**162,000,000**
NET EXPENDITURE SUB-HEAD			**162,000,000**	**-**	**-**	**162,000,000**
1104102622 Singore - Kapkonga Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,000,000	69,000,000	-	-	69,000,000
GROSS EXPENDITURE			**69,000,000**	**-**	**-**	**69,000,000**

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**69,000,000**	**-**	**-**	**69,000,000**
1104102600 Household Irrigation Water Harvesting Project						
NET EXPENDITURE HEAD			**293,597,000**	**-**	**-**	**293,597,000**
1104102800 Rehabilitation of strategic water Facilities.						
1104102801 Rehabilitation of strategic water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104102800 Rehabilitation of strategic water Facilities						
NET EXPENDITURE HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104103000 Development of Large Scale Multi-Purpose Dams.						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104103001 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			**90,000,000**	**-**	**-**	**90,000,000**
NET EXPENDITURE SUB-HEAD			**90,000,000**	**-**	**-**	**90,000,000**
1104103000 Development of Large Scale Multi-Purpose Dams						
NET EXPENDITURE HEAD			**90,000,000**	**-**	**-**	**90,000,000**
1104104000 Suba cluster Irrigation Development.						
1104104001 Suba cluster Irrigation Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1104104000 Suba cluster Irrigation Development						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1104104200 Upgrading of Ahero Irrigation Development Project.						
1104104201 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1104104200 Upgrading of Ahero Irrigation Development Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1104104300 National Irrigation Authority Irrigation Projects.						
1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,247,114	22,247,114	-	-	22,247,114
GROSS EXPENDITURE			**22,247,114**	**-**	**-**	**22,247,114**
NET EXPENDITURE SUB-HEAD			**22,247,114**	**-**	**-**	**22,247,114**
1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,306,298	105,306,298	-	-	105,306,298
GROSS EXPENDITURE			**105,306,298**	**-**	**-**	**105,306,298**
NET EXPENDITURE SUB-HEAD			**105,306,298**	**-**	**-**	**105,306,298**
1104104307 Excavation & Construction of Chelelek Dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,261,503	74,261,503	-	-	74,261,503
GROSS EXPENDITURE			**74,261,503**	**-**	**-**	**74,261,503**
NET EXPENDITURE SUB-HEAD			**74,261,503**	**-**	**-**	**74,261,503**
1104104309 Excavation & construction of Kisonei dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,993,761	76,993,761	-	-	76,993,761
GROSS EXPENDITURE			**76,993,761**	**-**	**-**	**76,993,761**
NET EXPENDITURE SUB-HEAD			**76,993,761**	**-**	**-**	**76,993,761**
1104104314 Mulwabet Irrigation scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	132,220,463	132,220,463	-	-	132,220,463
GROSS EXPENDITURE			**132,220,463**	**-**	**-**	**132,220,463**
NET EXPENDITURE SUB-HEAD			**132,220,463**	**-**	**-**	**132,220,463**
1104104318 Rehabilitation & Desilting of Kerita dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,631,489	27,631,489	-	-	27,631,489
GROSS EXPENDITURE			**27,631,489**	**-**	**-**	**27,631,489**
NET EXPENDITURE SUB-HEAD			**27,631,489**	**-**	**-**	**27,631,489**
1104104319 Sugutek dam (Chepkanga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,072,080	19,072,080	-	-	19,072,080
GROSS EXPENDITURE			**19,072,080**	**-**	**-**	**19,072,080**
NET EXPENDITURE SUB-HEAD			**19,072,080**	**-**	**-**	**19,072,080**
1104104323 Tirwane -Tirone Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	247,837,836	247,837,836	-	-	247,837,836
GROSS EXPENDITURE			**247,837,836**	**-**	**-**	**247,837,836**
NET EXPENDITURE SUB-HEAD			**247,837,836**	**-**	**-**	**247,837,836**
1104104324 Karona Dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1104104325 Cheminya Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	16,000,000	-	-	16,000,000
GROSS EXPENDITURE			**16,000,000**	**-**	**-**	**16,000,000**
NET EXPENDITURE SUB-HEAD			**16,000,000**	**-**	**-**	**16,000,000**
1104104351 Chepsokom Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,597,000	35,597,000	-	-	35,597,000
GROSS EXPENDITURE			**35,597,000**	**-**	**-**	**35,597,000**
NET EXPENDITURE SUB-HEAD			**35,597,000**	**-**	**-**	**35,597,000**
1104104300 National Irrigation Authority Irrigation Projects						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**907,167,544**	**-**	**-**	**907,167,544**
1104118000 National Expanded Irrigation Programme II.						
1104118001 Rehabilitation of Ndemu Earth Dam - Kapseret						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	100,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			**85,000,000**	**-**	**-**	**85,000,000**
NET EXPENDITURE SUB-HEAD			**85,000,000**	**-**	**-**	**85,000,000**
1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	200,000,000	185,000,000	-	-	185,000,000
GROSS EXPENDITURE			**185,000,000**	**-**	**-**	**185,000,000**
NET EXPENDITURE SUB-HEAD			**185,000,000**	**-**	**-**	**185,000,000**
1104118004 Rehabilitation works for Oldonyiro Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,600,000	34,600,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118005 Rehabilitation works for Mirichu Murika , Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,250,000	38,250,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118006 Kieni Gathungu Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118007 Rumanthi Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,330,000	22,846,091	7,516,091	-	-	7,516,091
GROSS EXPENDITURE			**7,516,091**	**-**	**-**	**7,516,091**
NET EXPENDITURE SUB-HEAD			**7,516,091**	**-**	**-**	**7,516,091**
1104118011 Itabua Muthatari Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1104118013 Nithi Kari Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118014 Yikitaa Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1104118015 Nginda Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118016 New Kithimu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,690,280	1,690,280	-	-	1,690,280
GROSS EXPENDITURE			**1,690,280**	**-**	**-**	**1,690,280**
NET EXPENDITURE SUB-HEAD			**1,690,280**	**-**	**-**	**1,690,280**
1104118019 Kiamuringa Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,200,000	3,200,000	-	-	3,200,000
GROSS EXPENDITURE			**3,200,000**	**-**	**-**	**3,200,000**
NET EXPENDITURE SUB-HEAD			**3,200,000**	**-**	**-**	**3,200,000**
1104118020 Kibaratani Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1104118021 Gakaki Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1104118022 Narok Clusters Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1104118030 Rapora Mixed Borejole, Homabay						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,466,835	15,466,835	-	-	15,466,835
GROSS EXPENDITURE			**15,466,835**	**-**	**-**	**15,466,835**
NET EXPENDITURE SUB-HEAD			**15,466,835**	**-**	**-**	**15,466,835**
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,367,000	25,955,575	11,588,575	-	-	11,588,575
GROSS EXPENDITURE			**11,588,575**	**-**	**-**	**11,588,575**
NET EXPENDITURE SUB-HEAD			**11,588,575**	**-**	**-**	**11,588,575**
1104118060 Dallalekutuk irrigation water development						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	38,646,925	23,646,925	-	-	23,646,925
GROSS EXPENDITURE			**23,646,925**	**-**	**-**	**23,646,925**
NET EXPENDITURE SUB-HEAD			**23,646,925**	**-**	**-**	**23,646,925**
1104118068 Seka spring water protection works						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	17,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			**12,000,000**	**-**	**-**	**12,000,000**
NET EXPENDITURE SUB-HEAD			**12,000,000**	**-**	**-**	**12,000,000**
1104118073 Chepkuum irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	162,000,000	162,000,000	-	-	162,000,000
GROSS EXPENDITURE			**162,000,000**	**-**	**-**	**162,000,000**
NET EXPENDITURE SUB-HEAD			**162,000,000**	**-**	**-**	**162,000,000**
1104118074 Singore-Kapkonga irrigation project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	84,000,000	69,000,000	-	-	69,000,000
GROSS EXPENDITURE			**69,000,000**	**-**	**-**	**69,000,000**
NET EXPENDITURE SUB-HEAD			**69,000,000**	**-**	**-**	**69,000,000**
1104118081 Construction Works For Kimore Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	12,869,835	4,869,835	-	-	4,869,835
GROSS EXPENDITURE			**4,869,835**	**-**	**-**	**4,869,835**
NET EXPENDITURE SUB-HEAD			**4,869,835**	**-**	**-**	**4,869,835**
1104118000 National Expanded Irrigation Programme II						
NET EXPENDITURE HEAD			**875,978,541**	**-**	**-**	**875,978,541**
1104118400 Irrigation For Food Security-Rice Intensification Project.						
1104118402 Hola Irrigation Scheme						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1104118403 Masabubu and Chewele Commands Expansion - Tana River County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
NET EXPENDITURE SUB-HEAD			**110,000,000**	**-**	**-**	**110,000,000**
1104118404 Kiamanyeki, Ngucwi And Marurumo Expansion Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			**90,000,000**	**-**	**-**	**90,000,000**
NET EXPENDITURE SUB-HEAD			**90,000,000**	**-**	**-**	**90,000,000**
1104118405 Owiro And Sagama Expansion Migori County						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			**70,000,000**	**-**	**-**	**70,000,000**
NET EXPENDITURE SUB-HEAD			**70,000,000**	**-**	**-**	**70,000,000**
1104118406 West Kano Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1104118407 Bunyala Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1104118408 Okana And South West Kano Kisumu County						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1104118400 Irrigation For Food Security-Rice Intensification Project						
NET EXPENDITURE HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1104118500 Community Based Irrigation Boreholes.						
1104118502 Community Borehole At Eroret Primary School; Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,695,820	9,695,820	-	-	9,695,820
GROSS EXPENDITURE			**9,695,820**	**-**	**-**	**9,695,820**
NET EXPENDITURE SUB-HEAD			**9,695,820**	**-**	**-**	**9,695,820**
1104118503 Community Borehole At Githiga Primary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,999,000	5,999,000	-	-	5,999,000
GROSS EXPENDITURE			**5,999,000**	**-**	**-**	**5,999,000**
NET EXPENDITURE SUB-HEAD			**5,999,000**	**-**	**-**	**5,999,000**
1104118504 Community Borehole At Kahiga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,002,000	6,002,000	-	-	6,002,000
GROSS EXPENDITURE			**6,002,000**	**-**	**-**	**6,002,000**
NET EXPENDITURE SUB-HEAD			**6,002,000**	**-**	**-**	**6,002,000**
1104118505 Community Borehole At Kiini Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,872,700	7,872,700	-	-	7,872,700
GROSS EXPENDITURE			**7,872,700**	**-**	**-**	**7,872,700**
NET EXPENDITURE SUB-HEAD			**7,872,700**	**-**	**-**	**7,872,700**
1104118506 Community Borehole At Maisikiria Primary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,499,000	5,499,000	-	-	5,499,000
GROSS EXPENDITURE			**5,499,000**	**-**	**-**	**5,499,000**
NET EXPENDITURE SUB-HEAD			**5,499,000**	**-**	**-**	**5,499,000**
1104118507 Community Borehole At Mokomoni Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,225,750	3,225,750	-	-	3,225,750
GROSS EXPENDITURE			**3,225,750**	**-**	**-**	**3,225,750**
NET EXPENDITURE SUB-HEAD			**3,225,750**	**-**	**-**	**3,225,750**
1104118508 Community Borehole At Oloma Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,129,300	2,129,300	-	-	2,129,300
GROSS EXPENDITURE			**2,129,300**	**-**	**-**	**2,129,300**
NET EXPENDITURE SUB-HEAD			**2,129,300**	**-**	**-**	**2,129,300**
1104118509 Community Borehole At Ondati Secondary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,590,550	2,590,550	-	-	2,590,550
GROSS EXPENDITURE			**2,590,550**	**-**	**-**	**2,590,550**
NET EXPENDITURE SUB-HEAD			**2,590,550**	**-**	**-**	**2,590,550**
1104118510 Rehabilitation Of Boreholes In Ole Kasasi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,975,000	9,975,000	-	-	9,975,000
GROSS EXPENDITURE			**9,975,000**	**-**	**-**	**9,975,000**
NET EXPENDITURE SUB-HEAD			**9,975,000**	**-**	**-**	**9,975,000**
1104118511 Simbi Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			**12,000,000**	**-**	**-**	**12,000,000**
NET EXPENDITURE SUB-HEAD			**12,000,000**	**-**	**-**	**12,000,000**
1104118500 Community Based Irrigation Boreholes						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**64,989,120**	**-**	**-**	**64,989,120**
NET EXPENDITURE VOTE 1104 State Department for Irrigation KSh.			**4,070,495,865**	**-**	**(451,000,000)**	**4,070,495,865**

	KShs.
Total Approved Net Estimates.....	4,963,175,736
Add sum now required	**4,070,495,865**
NET TOTAL.....	9,033,671,601

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1004000 Water Resources Management	14,437,000,000	2,765,000,000	11,672,000,000	(3,182,280,000)	10,478,897,000	1,989,177,000	8,489,720,000
1017000 Water and Sewerage Infrastructure Development	31,080,475,017	13,394,400,000	17,686,075,017	6,248,702,000	34,468,777,017	10,534,000,000	23,934,777,017
1015000 Water Storage and Flood Control	1,543,901,215	-	1,543,901,215	700,000,000	2,243,901,215	-	2,243,901,215
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	**47,176,376,232**	**16,159,400,000**	**31,016,976,232**	**3,766,422,000**	**47,306,575,232**	**12,523,177,000**	**34,783,398,232**

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich	339,000,000	334,000,000	5,000,000	-	575,000,000	570,000,000	5,000,000
1109100800 Water Sector Development (Lake Victoria South)	189,000,000	169,000,000	20,000,000	-	120,000,000	100,000,000	20,000,000
1109100900 Water Sector Development (Support WSTF)	276,000,000	56,000,000	220,000,000	75,000,000	351,000,000	56,000,000	295,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	215,000,000	200,000,000	15,000,000	-	115,000,000	100,000,000	15,000,000
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia	1,800,000,000	1,300,000,000	500,000,000	100,202,000	603,202,000	3,000,000	600,202,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	950,000,000	800,000,000	150,000,000	-	1,650,000,000	1,500,000,000	150,000,000
1109102300 Garissa Sewerage Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	-	-	-	-	145,000,000	145,000,000	-
1109102700 Itare Dam Water Project	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	215,000,000	200,000,000	15,000,000	-	75,000,000	60,000,000	15,000,000
1109103400 Kisumu water supply LVWATSAN	1,105,317,366	-	1,105,317,366	2,500,000	1,107,817,366	-	1,107,817,366
1109103500 Water Harvesting Program (LVSWSB)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109103600 Athi River Restoration Programme	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109104400 Kiambere -Mwingi Water Supply and sanitation project	189,400,000	175,400,000	14,000,000	-	14,000,000	-	14,000,000
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1109104800 Drilling and equipping of 40 no boreholes	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1109105000 Water Supply and Sanitation for the Urban Poor	147,000,000	56,000,000	91,000,000	(63,000,000)	28,000,000	-	28,000,000
1109105300 Vihiga Cluster Project-Belgium funding	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000
1109105400 Sirisia-Chwele (Koica)	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	109,000,000	-	109,000,000	-	109,000,000	-	109,000,000
1109105600 Malava Gravity Scheme	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109105800 Kenya Groundwater mapping Program	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109106300 Maua water and drainage project	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1109106900 Kocholia Trans-boundary Multipurpose Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	2,180,000,000	1,980,000,000	200,000,000	-	2,180,000,000	1,980,000,000	200,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	795,000,000	645,000,000	150,000,000	200,000,000	995,000,000	645,000,000	350,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	124,000,000	124,000,000	-	-	100,000,000	100,000,000	-
1109108200 Wote Water Supply & Sanitation Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109108700 Flood Control Works	100,000,000	-	100,000,000	100,000,000	200,000,000	-	200,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109109000 Chemususu Dam Water Supply Project	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1109109500 Soy-Kosachei Water Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109109700 Siyoi-Muruny Water Project	600,000,000	-	600,000,000	500,000,000	1,100,000,000	-	1,100,000,000
1109109800 Drought Mitigation	-	-	-	150,000,000	150,000,000	-	150,000,000
1109109900 Ithanga Water Supply	237,000,000	100,000,000	137,000,000	-	147,000,000	10,000,000	137,000,000
1109110000 West Karachuonyo Water Supply	80,000,000	-	80,000,000	150,000,000	230,000,000	-	230,000,000
1109110400 Public Participation Water Supply Projects	320,000,000	-	320,000,000	-	320,000,000	-	320,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	730,000,000	555,000,000	175,000,000	-	730,000,000	555,000,000	175,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109111500 Umaa Dam	100,000,000	-	100,000,000	200,000,000	300,000,000	-	300,000,000
1109111700 Karimenu II Dam Water Supply Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	1,500,000,000	1,500,000,000	-	-	200,000,000	200,000,000	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109112700 Water and Sanitation Development Project (WSDP)	3,700,000,000	200,000,000	3,500,000,000	-	3,600,000,000	100,000,000	3,500,000,000
1109113100 Mathira Water Supply Project	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1109113500 Homa Bay Water Supply Improvement Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109114100 Dongo Kundu Water Supply Project - BETA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109114600 Yamo Dam	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1109114700 Water Harvesting Projects - NWSB	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	1,895,000,000	1,805,000,000	90,000,000	13,720,000	432,897,000	329,177,000	103,720,000
1109115500 Water for Schools - BETA	253,000,000	-	253,000,000	-	253,000,000	-	253,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	620,000,000	500,000,000	120,000,000	-	320,000,000	200,000,000	120,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109116200 Establish the Aluminum Residues in Drinking Water	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109117000 Affordable Housing Water Supply - BETA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109117200 Water Supply for Manufacturing	85,000,000	-	85,000,000	-	85,000,000	-	85,000,000
1109119000 National Water Harvesting and Ground Water Exploitation	213,000,000	-	213,000,000	539,000,000	752,000,000	-	752,000,000
1109119600 Monitoring and Evaluation of Projects	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP	-	-	-	100,000,000	100,000,000	-	100,000,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	220,098,785	-	220,098,785	-	220,098,785	-	220,098,785

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109121900 Refurbishment of Maji House	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	915,000,000	800,000,000	115,000,000	600,000,000	1,915,000,000	1,200,000,000	715,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	530,000,000	-	530,000,000	(415,000,000)	115,000,000	-	115,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	86,000,000	60,000,000	26,000,000	-	86,000,000	60,000,000	26,000,000
1109124400 Ngariama Njukiini Water Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109124500 Northern Water Works Development Agency - NWWA	378,000,000	-	378,000,000	850,000,000	1,228,000,000	-	1,228,000,000
1109124800 Tana WWDA Water and Borehole Projects	79,000,000	-	79,000,000	-	79,000,000	-	79,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	155,000,000	-	155,000,000	-	155,000,000	-	155,000,000
1109125500 Liter Community Water Project NRVWWDA	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1109125600 Lake Victoria South WWDA Projects	538,000,000	-	538,000,000	-	538,000,000	-	538,000,000
1109125700 Athi WWDA Projects	141,000,000	-	141,000,000	-	141,000,000	-	141,000,000
1109125800 Lake Victoria North WWDA Projects	343,000,000	-	343,000,000	1,000,000,000	1,343,000,000	-	1,343,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	69,000,000	-	69,000,000	-	69,000,000	-	69,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	5,261,000,000	100,000,000	5,161,000,000	(2,361,000,000)	2,900,000,000	100,000,000	2,800,000,000
1109126200 Masinga Dam (Intake Works)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109126400 Aberdare Dam (Intake Works)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109126500 Mzima II Water Supply Project	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1109126600 Maragua IV Dam Water Supply	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1109126700 Kericho Water Project - LVSWWDA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109126800 Water harvesting Projects - CWWDA	275,000,000	-	275,000,000	-	275,000,000	-	275,000,000
1109126900 Water harvesting Projects - LVNWWDA	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1109127100 Water Harvesting Projects -Tanathi WWDA	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA	215,000,000	-	215,000,000	200,000,000	415,000,000	-	415,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109127400 Tana Water Works Development Agency	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
1109127500 Coast WWDA Projects	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109127600 Lake Victoria North WWDA Projects II	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1109127700 Lake Victoria South WWDA Projects II	240,000,000	-	240,000,000	-	240,000,000	-	240,000,000
1109127800 Central Rift Valley WWDA Projects.	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109128000 Northern WWDA Projects	660,000,000	-	660,000,000	110,000,000	770,000,000	-	770,000,000
1109128100 North Rift Valley WWDA Projects.	1,040,000,000	-	1,040,000,000	79,000,000	1,119,000,000	-	1,119,000,000
1109128300 Mbeere South Water Supply (TWWDA)	101,757,651	-	101,757,651	-	101,757,651	-	101,757,651

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109128500 Kenya Water Sanitation and Hygiene	6,040,000,000	-	6,040,000,000	(900,000,000)	5,140,000,000	-	5,140,000,000
1109128600 Kibusta and Tirat Water Projects HQs	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109128700 Restoration and Conservation of Water Catchment Areas	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109129600 Kobujoi Water Project	-	-	-	200,000,000	200,000,000	-	200,000,000
1109130200 Dams and Water Pans	233,901,215	-	233,901,215	-	233,901,215	-	233,901,215
1109130300 Water Supply Projects	775,000,000	-	775,000,000	850,000,000	1,625,000,000	-	1,625,000,000
1109130400 Boreholes	305,000,000	-	305,000,000	-	305,000,000	-	305,000,000
1109130500 Muumoni Community (Masii Location) Borehole	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109130600 Kanana Water Pan - Lakathi Sub Location	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1109130800 Kelonget Water Dam	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam	6,123,901,215	4,500,000,000	1,623,901,215	1,156,000,000	7,279,901,215	4,500,000,000	2,779,901,215
1109131000 Water Projects - NWHSA	540,000,000	-	540,000,000	230,000,000	770,000,000	-	770,000,000
1109131400 National Urban Water Supply and Sanitation Project	-	-	-	-	10,000,000	10,000,000	-
1109131500 Sagana River Restoration	-	-	-	100,000,000	100,000,000	-	100,000,000
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	**47,176,376,232**	**16,159,400,000**	**31,016,976,232**	**3,766,422,000**	**47,306,575,232**	**12,523,177,000**	**34,783,398,232**

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich	236,000,000	236,000,000	-
1109100800 Water Sector Development (Lake Victoria South)	(69,000,000)	(69,000,000)	-
1109100900 Water Sector Development (Support WSTF)	75,000,000	-	75,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	(100,000,000)	(100,000,000)	-
1109101700 Water Security and Climate Resilience - Lower Nzoia	(1,196,798,000)	(1,297,000,000)	100,202,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	700,000,000	700,000,000	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	145,000,000	145,000,000	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	(140,000,000)	(140,000,000)	-
1109103400 Kisumu water supply LVWATSAN	2,500,000	-	2,500,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project	(175,400,000)	(175,400,000)	-
1109105000 Water Supply and Sanitation for the Urban Poor	(119,000,000)	(56,000,000)	(63,000,000)
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	200,000,000	-	200,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	(24,000,000)	(24,000,000)	-
1109108700 Flood Control Works	100,000,000	-	100,000,000
1109109700 Siyoi-Muruny Water Project	500,000,000	-	500,000,000
1109109800 Drought Mitigation	150,000,000	-	150,000,000

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109109900 Ithanga Water Supply	(90,000,000)	(90,000,000)	-
1109110000 West Karachuonyo Water Supply	150,000,000	-	150,000,000
1109111500 Umaa Dam	200,000,000	-	200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	(1,300,000,000)	(1,300,000,000)	-
1109112700 Water and Sanitation Development Project (WSDP)	(100,000,000)	(100,000,000)	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	(1,462,103,000)	(1,475,823,000)	13,720,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	(300,000,000)	(300,000,000)	-
1109119000 National Water Harvesting and Ground Water Exploitation	539,000,000	-	539,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP	100,000,000	-	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	1,000,000,000	400,000,000	600,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	(415,000,000)	-	(415,000,000)
1109124500 Northern Water Works Development Agency - NWWA	850,000,000	-	850,000,000
1109125800 Lake Victoria North WWDA Projects	1,000,000,000	-	1,000,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	(2,361,000,000)	-	(2,361,000,000)
1109127300 Water Harvesting Projects - North Rift Valley WWDA	200,000,000	-	200,000,000
1109128000 Northern WWDA Projects	110,000,000	-	110,000,000
1109128100 North Rift Valley WWDA Projects.	79,000,000	-	79,000,000

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 3,766,422,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109128500 Kenya Water Sanitation and Hygiene	(900,000,000)	-	(900,000,000)
1109129600 Kobujoi Water Project	200,000,000	-	200,000,000
1109130300 Water Supply Projects	850,000,000	-	850,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam	1,156,000,000	-	1,156,000,000
1109131000 Water Projects - NWHSA	230,000,000	-	230,000,000
1109131400 National Urban Water Supply and Sanitation Project	10,000,000	10,000,000	-
1109131500 Sagana River Restoration	100,000,000	-	100,000,000
Total Change for Vote D1109 State Department for Water & Sanitation	**130,199,000**	**(3,636,223,000)**	**3,766,422,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
2630200 Capital Grants to Government Agencies and other Levels of Government	339,000,000	575,000,000	236,000,000	-	236,000,000	236,000,000
GROSS EXPENDITURE			**236,000,000**	**-**	**236,000,000**	**236,000,000**
Appropriations in Aid			236,000,000	-	236,000,000	236,000,000
5120200 Foreign Borrowing - Direct Payments	334,000,000	570,000,000	236,000,000	-	236,000,000	236,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109100800 Water Sector Development (Lake Victoria South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,000,000	120,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
GROSS EXPENDITURE			**(69,000,000)**	**-**	**(69,000,000)**	**(69,000,000)**
Appropriations in Aid			(69,000,000)	-	(69,000,000)	(69,000,000)
5120200 Foreign Borrowing - Direct Payments	169,000,000	100,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100900 Water Sector Development (Support WSTF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	276,000,000	351,000,000	75,000,000	75,000,000	-	75,000,000
GROSS EXPENDITURE			**75,000,000**	**75,000,000**	**-**	**75,000,000**
NET EXPENDITURE			**75,000,000**	**75,000,000**	**-**	**75,000,000**
1109101100 Nairobi Satellite Towns Water and Sanitation Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	115,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109101700 Water Security and Climate Resilience - Lower Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	603,202,000	(1,196,798,000)	100,202,000	(1,297,000,000)	(1,196,798,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,196,798,000)**	**100,202,000**	**(1,297,000,000)**	**(1,196,798,000)**
Appropriations in Aid			(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	3,000,000	(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)
NET EXPENDITURE			**100,202,000**	**100,202,000**	**-**	**100,202,000**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	1,650,000,000	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			**700,000,000**	**-**	**700,000,000**	**700,000,000**
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,500,000,000	700,000,000	-	700,000,000	700,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,000,000	145,000,000	-	145,000,000	145,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**145,000,000**	**-**	**145,000,000**	**145,000,000**
Appropriations in Aid			145,000,000	-	145,000,000	145,000,000
5120200 Foreign Borrowing - Direct Payments	-	145,000,000	145,000,000	-	145,000,000	145,000,000
NET EXPENDITURE			-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	75,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
GROSS EXPENDITURE			**(140,000,000)**	**-**	**(140,000,000)**	**(140,000,000)**
Appropriations in Aid			(140,000,000)	-	(140,000,000)	(140,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	60,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
NET EXPENDITURE			-	-	-	-
1109103400 Kisumu water supply LVWATSAN						
2630100 Current Grants to Government Agencies and other Levels of Government	574,000,000	-	(574,000,000)	(574,000,000)	-	(574,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	531,317,366	1,107,817,366	576,500,000	576,500,000	-	576,500,000
GROSS EXPENDITURE			**2,500,000**	**2,500,000**	**-**	**2,500,000**
NET EXPENDITURE			**2,500,000**	**2,500,000**	**-**	**2,500,000**
1109104400 Kiambere -Mwingi Water Supply and sanitation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,400,000	14,000,000	(175,400,000)	-	(175,400,000)	(175,400,000)
GROSS EXPENDITURE			**(175,400,000)**	**-**	**(175,400,000)**	**(175,400,000)**
Appropriations in Aid			(175,400,000)	-	(175,400,000)	(175,400,000)
5120200 Foreign Borrowing - Direct Payments	175,400,000	-	(175,400,000)	-	(175,400,000)	(175,400,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109105000 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	28,000,000	(119,000,000)	(63,000,000)	(56,000,000)	(119,000,000)
GROSS EXPENDITURE			**(119,000,000)**	**(63,000,000)**	**(56,000,000)**	**(119,000,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(56,000,000)	-	(56,000,000)	(56,000,000)
5120200 Foreign Borrowing - Direct Payments	56,000,000	-	(56,000,000)	-	(56,000,000)	(56,000,000)
NET EXPENDITURE			**(63,000,000)**	**(63,000,000)**	**-**	**(63,000,000)**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	795,000,000	995,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
1109108100 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)
GROSS EXPENDITURE			**(24,000,000)**	**-**	**(24,000,000)**	**(24,000,000)**
Appropriations in Aid			(24,000,000)	-	(24,000,000)	(24,000,000)
5120200 Foreign Borrowing - Direct Payments	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1109108700 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	-	-	**100,000,000**
NET EXPENDITURE			**100,000,000**	-	-	**100,000,000**
1109109700 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,100,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	-	-	**500,000,000**
NET EXPENDITURE			**500,000,000**	-	-	**500,000,000**
1109109800 Drought Mitigation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	-	-	**150,000,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
1109109900 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,000,000	147,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**-**	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109110000 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	230,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
1109111500 Umaa Dam						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
1109111800 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
GROSS EXPENDITURE			**(1,300,000,000)**	**-**	**(1,300,000,000)**	**(1,300,000,000)**
Appropriations in Aid			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109112700 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,700,000,000	3,600,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,895,000,000	432,897,000	(1,462,103,000)	13,720,000	(1,475,823,000)	(1,462,103,000)
GROSS EXPENDITURE			**(1,462,103,000)**	**13,720,000**	**(1,475,823,000)**	**(1,462,103,000)**
Appropriations in Aid			(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
5120200 Foreign Borrowing - Direct Payments	1,805,000,000	329,177,000	(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
NET EXPENDITURE			**13,720,000**	**13,720,000**	**-**	**13,720,000**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	620,000,000	320,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	**-**	**(300,000,000)**	**(300,000,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109119000 National Water Harvesting and Ground Water Exploitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	752,000,000	539,000,000	-	-	539,000,000
GROSS EXPENDITURE			**539,000,000**	**-**	**-**	**539,000,000**
NET EXPENDITURE			**539,000,000**	**-**	**-**	**539,000,000**
1109120500 Rehabilitation of Strategic Water Facilities - ESP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
1109122000 Nairobi Water and Sanitation Project - Athi						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	915,000,000	1,915,000,000	1,000,000,000	600,000,000	400,000,000	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**600,000,000**	**400,000,000**	**1,000,000,000**
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,200,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE			**600,000,000**	**600,000,000**	**-**	**600,000,000**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,000,000	115,000,000	(415,000,000)	(415,000,000)	-	(415,000,000)
GROSS EXPENDITURE			**(415,000,000)**	**(415,000,000)**	**-**	**(415,000,000)**
NET EXPENDITURE			**(415,000,000)**	**(415,000,000)**	**-**	**(415,000,000)**
1109124500 Northern Water Works Development Agency - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	378,000,000	1,228,000,000	850,000,000	-	-	850,000,000
GROSS EXPENDITURE			**850,000,000**	**-**	**-**	**850,000,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**850,000,000**	**-**	**-**	**850,000,000**
1109125800 Lake Victoria North WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	343,000,000	1,343,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
1109126000 Horn of Africa Groundwater for Resilience Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,565,000,000	2,204,000,000	(2,361,000,000)	(2,361,000,000)	-	(2,361,000,000)
GROSS EXPENDITURE			**(2,361,000,000)**	**(2,361,000,000)**	**-**	**(2,361,000,000)**
NET EXPENDITURE			**(2,361,000,000)**	**(2,361,000,000)**	**-**	**(2,361,000,000)**
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	415,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
1109128000 Northern WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	770,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
NET EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
1109128100 North Rift Valley WWDA Projects.						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,119,000,000	79,000,000	-	-	79,000,000
GROSS EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
1109128500 Kenya Water Sanitation and Hygiene						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,040,000,000	5,140,000,000	(900,000,000)	(900,000,000)	-	(900,000,000)
GROSS EXPENDITURE			**(900,000,000)**	**(900,000,000)**	**-**	**(900,000,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(900,000,000)**	**(900,000,000)**	**-**	**(900,000,000)**
1109129600 Kobujoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
1109130300 Water Supply Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	775,000,000	1,625,000,000	850,000,000	-	-	850,000,000
GROSS EXPENDITURE			**850,000,000**	**-**	**-**	**850,000,000**
NET EXPENDITURE			**850,000,000**	**-**	**-**	**850,000,000**
1109130900 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,123,901,215	7,279,901,215	1,156,000,000	1,156,000,000	-	1,156,000,000
GROSS EXPENDITURE			**1,156,000,000**	**1,156,000,000**	**-**	**1,156,000,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**1,156,000,000**	**1,156,000,000**	**-**	**1,156,000,000**
1109131000 Water Projects - NWHSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	770,000,000	230,000,000	-	-	230,000,000
GROSS EXPENDITURE			**230,000,000**	**-**	**-**	**230,000,000**
NET EXPENDITURE			**230,000,000**	**-**	**-**	**230,000,000**
1109131400 National Urban Water Supply and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**10,000,000**	**10,000,000**
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1109131500 Sagana River Restoration						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KShs.			**3,766,422,000**	**(1,791,578,000)**	**(3,636,223,000)**	**3,766,422,000**

	KShs.
Total Approved Estimates	31,016,976,232
Add sum now required (KShs).....	**3,766,422,000**
NET TOTAL	34,783,398,232

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	339,000,000	575,000,000	236,000,000	-	236,000,000	236,000,000
GROSS EXPENDITURE			**236,000,000**	**-**	**236,000,000**	**236,000,000**
Appropriations in Aid			236,000,000	-	236,000,000	236,000,000
5120200 Foreign Borrowing - Direct Payments	334,000,000	570,000,000	236,000,000	-	236,000,000	236,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
NET EXPENDITURE HEAD			-	-	-	-
1109100800 Water Sector Development (Lake Victoria South).						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,000,000	120,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
GROSS EXPENDITURE			**(69,000,000)**	**-**	**(69,000,000)**	**(69,000,000)**
Appropriations in Aid			(69,000,000)	-	(69,000,000)	(69,000,000)
5120200 Foreign Borrowing - Direct Payments	169,000,000	100,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109100800 Water Sector Development (Lake Victoria South)						
NET EXPENDITURE HEAD			-	-	-	-
1109100900 Water Sector Development (Support WSTF).						
1109100901 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	276,000,000	341,000,000	65,000,000	65,000,000	-	65,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**65,000,000**	**65,000,000**	**-**	**65,000,000**
NET EXPENDITURE SUB-HEAD			**65,000,000**	**65,000,000**	**-**	**65,000,000**
1109100902 Ewaso Ng'iro Basin Water and Climate Resilience Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**10,000,000**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**10,000,000**	**-**	**10,000,000**
1109100900 Water Sector Development (Support WSTF)						
NET EXPENDITURE HEAD			**75,000,000**	**75,000,000**	**-**	**75,000,000**
1109101100 Nairobi Satellite Towns Water and Sanitation Program.						
1109101101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	115,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program						
NET EXPENDITURE HEAD			-	-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia.						
1109101702 Kenya Water Security Climate Resilience Project (KWSCRP)-Lower Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	603,202,000	(1,196,798,000)	100,202,000	(1,297,000,000)	(1,196,798,000)
GROSS EXPENDITURE			**(1,196,798,000)**	**100,202,000**	**(1,297,000,000)**	**(1,196,798,000)**
Appropriations in Aid			(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	3,000,000	(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)
NET EXPENDITURE SUB-HEAD			**100,202,000**	**100,202,000**	**-**	**100,202,000**
1109101700 Water Security and Climate Resilience - Lower Nzoia						
NET EXPENDITURE HEAD			**100,202,000**	**100,202,000**	**-**	**100,202,000**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	1,650,000,000	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			**700,000,000**	**-**	**700,000,000**	**700,000,000**
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,500,000,000	700,000,000	-	700,000,000	700,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
NET EXPENDITURE HEAD			-	-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.						
1109102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,000,000	145,000,000	-	145,000,000	145,000,000
GROSS EXPENDITURE			**145,000,000**	**-**	**145,000,000**	**145,000,000**
Appropriations in Aid			145,000,000	-	145,000,000	145,000,000
5120200 Foreign Borrowing - Direct Payments	-	145,000,000	145,000,000	-	145,000,000	145,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103300 Migori- Homa bay Wastewater (Trilateral Program).						
1109103301 Migori- Homa bay Wastewater (Trilateral Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	75,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
GROSS EXPENDITURE			**(140,000,000)**	**-**	**(140,000,000)**	**(140,000,000)**
Appropriations in Aid			(140,000,000)	-	(140,000,000)	(140,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	60,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)						
NET EXPENDITURE HEAD			-	-	-	-
1109103400 Kisumu water supply LVWATSAN.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103401 Kisumu water supply						
2630100 Current Grants to Government Agencies and other Levels of Government	574,000,000	-	(574,000,000)	(574,000,000)	-	(574,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	531,317,366	1,107,817,366	576,500,000	576,500,000	-	576,500,000
GROSS EXPENDITURE			**2,500,000**	**2,500,000**	**-**	**2,500,000**
NET EXPENDITURE SUB-HEAD			**2,500,000**	**2,500,000**	**-**	**2,500,000**
1109103400 Kisumu water supply LVWATSAN						
NET EXPENDITURE HEAD			**2,500,000**	**2,500,000**	**-**	**2,500,000**
1109104400 Kiambere -Mwingi Water Supply and sanitation project.						
1109104401 Kiambere -Mwingi Water Supply and sanitation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,400,000	14,000,000	(175,400,000)	-	(175,400,000)	(175,400,000)
GROSS EXPENDITURE			**(175,400,000)**	**-**	**(175,400,000)**	**(175,400,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(175,400,000)	-	(175,400,000)	(175,400,000)
5120200 Foreign Borrowing - Direct Payments	175,400,000	-	(175,400,000)	-	(175,400,000)	(175,400,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project						
NET EXPENDITURE HEAD			-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor.						
1109105001 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	28,000,000	(119,000,000)	(63,000,000)	(56,000,000)	(119,000,000)
GROSS EXPENDITURE			**(119,000,000)**	**(63,000,000)**	**(56,000,000)**	**(119,000,000)**
Appropriations in Aid			(56,000,000)	-	(56,000,000)	(56,000,000)
5120200 Foreign Borrowing - Direct Payments	56,000,000	-	(56,000,000)	-	(56,000,000)	(56,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(63,000,000)**	**(63,000,000)**	**-**	**(63,000,000)**
1109105000 Water Supply and Sanitation for the Urban Poor						
NET EXPENDITURE HEAD			**(63,000,000)**	**(63,000,000)**	**-**	**(63,000,000)**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						
1109107902 Kenya Towns Water Supply and Sanitation - Machakos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109108100 Thika & Githunguri Water and Sanitation Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109108101 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)
GROSS EXPENDITURE			**(24,000,000)**	**-**	**(24,000,000)**	**(24,000,000)**
Appropriations in Aid			(24,000,000)	-	(24,000,000)	(24,000,000)
5120200 Foreign Borrowing - Direct Payments	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1109108700 Flood Control Works.						
1109108702 Elgeyo Marakwet Flood Control and Restoration						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1109108700 Flood Control Works						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1109109700 Siyoi-Muruny Water Project.						
1109109701 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,100,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE SUB-HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1109109700 Siyoi-Muruny Water Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1109109800 Drought Mitigation.						
1109109801 Drought Mitigation - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1109109800 Drought Mitigation						
NET EXPENDITURE HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	237,000,000	147,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**-**	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109109900 Ithanga Water Supply						
NET EXPENDITURE HEAD			-	-	-	-
1109110000 West Karachuonyo Water Supply.						
1109110001 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	230,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1109110000 West Karachuonyo Water Supply						
NET EXPENDITURE HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1109111500 Umaa Dam.						
1109111501 Umaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109111500 Umaa Dam						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109111800 Lake Nakuru Biodiversity Conservation Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111801 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
GROSS EXPENDITURE			**(1,300,000,000)**	**-**	**(1,300,000,000)**	**(1,300,000,000)**
Appropriations in Aid			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109111800 Lake Nakuru Biodiversity Conservation Project						
NET EXPENDITURE HEAD			-	-	-	-
1109112700 Water and Sanitation Development Project (WSDP).						
1109112701 Water and Sanitation Development Project (WSDP)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,700,000,000	3,600,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109112700 Water and Sanitation Development Project (WSDP)						
NET EXPENDITURE HEAD			-	-	-	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.						
1109115201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,895,000,000	432,897,000	(1,462,103,000)	13,720,000	(1,475,823,000)	(1,462,103,000)
GROSS EXPENDITURE			**(1,462,103,000)**	**13,720,000**	**(1,475,823,000)**	**(1,462,103,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
5120200 Foreign Borrowing - Direct Payments	1,805,000,000	329,177,000	(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
NET EXPENDITURE SUB-HEAD			**13,720,000**	**13,720,000**	**-**	**13,720,000**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
NET EXPENDITURE HEAD			**13,720,000**	**13,720,000**	**-**	**13,720,000**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	620,000,000	320,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	**-**	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1109119000 National Water Harvesting and Ground Water Exploitation.						
1109119002 Dadantallai Eldas - Jukala - Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	613,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			**400,000,000**	**-**	**-**	**400,000,000**
NET EXPENDITURE SUB-HEAD			**400,000,000**	**-**	**-**	**400,000,000**
1109119009 Awal Yattani Main Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1109119010 Kelmey Dam - Funan Teso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109119011 Darken Sadden Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			**6,000,000**	**-**	**-**	**6,000,000**
NET EXPENDITURE SUB-HEAD			**6,000,000**	**-**	**-**	**6,000,000**
1109119012 Bass Gagura Dam - Chiracha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			**7,000,000**	**-**	**-**	**7,000,000**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**7,000,000**	**-**	**-**	**7,000,000**
1109119013 Dadach Ropisa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			**6,000,000**	**-**	**-**	**6,000,000**
NET EXPENDITURE SUB-HEAD			**6,000,000**	**-**	**-**	**6,000,000**
1109119014 Qarsahama Dam and Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1109119015 Abakote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1109119016 Arda Hallo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109119017 Madina Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109119018 Gambela Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109119000 National Water Harvesting and Ground Water Exploitation						
NET EXPENDITURE HEAD			**539,000,000**	**-**	**-**	**539,000,000**
1109120500 Rehabilitation of Strategic Water Facilities - ESP.						
1109120501 Rehabilitation of Strategic Water Facilities - ESP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1109120500 Rehabilitation of Strategic Water Facilities - ESP						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1109122000 Nairobi Water and Sanitation Project - Athi.						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	915,000,000	1,915,000,000	1,000,000,000	600,000,000	400,000,000	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**600,000,000**	**400,000,000**	**1,000,000,000**
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,200,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			**600,000,000**	**600,000,000**	**-**	**600,000,000**
1109122000 Nairobi Water and Sanitation Project - Athi						
NET EXPENDITURE HEAD			**600,000,000**	**600,000,000**	**-**	**600,000,000**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	530,000,000	115,000,000	(415,000,000)	(415,000,000)	-	(415,000,000)
GROSS EXPENDITURE			**(415,000,000)**	**(415,000,000)**	**-**	**(415,000,000)**
NET EXPENDITURE SUB-HEAD			**(415,000,000)**	**(415,000,000)**	**-**	**(415,000,000)**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
NET EXPENDITURE HEAD			**(415,000,000)**	**(415,000,000)**	**-**	**(415,000,000)**
1109124500 Northern Water Works Development Agency - NWWA.						
1109124553 Quba Mage Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			**250,000,000**	**-**	**-**	**250,000,000**
NET EXPENDITURE SUB-HEAD			**250,000,000**	**-**	**-**	**250,000,000**
1109124554 Buruka Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1109124555 Korondile Livestock Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1109124556 Duhuma Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1109124557 Kilkiley -Baladwein - Dagahley -Orote Water Supply						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1109124558 Wajir East Shallow Wells						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1109124559 Aresawarji Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
NET EXPENDITURE SUB-HEAD			**60,000,000**	**-**	**-**	**60,000,000**
1109124560 Masalale- Kilkiley Laga Flood Control & Restoration Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1109124561 Injir-Habaswein Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1109124562 Yaqo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1109124563 Dagahley Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1109124564 Dadaab Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109124565 Dertu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109124566 Robdon Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109124500 Northern Water Works Development Agency - NWWA						
NET EXPENDITURE HEAD			**850,000,000**	**-**	**-**	**850,000,000**
1109125800 Lake Victoria North WWDA Projects.						
1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	540,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE SUB-HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1109125869 Construction Of Kabiyet-Kaiboi Water Supply Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			**500,000,000**	**-**	**-**	**500,000,000**
NET EXPENDITURE SUB-HEAD			**500,000,000**	**-**	**-**	**500,000,000**
1109125800 Lake Victoria North WWDA Projects						
NET EXPENDITURE HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**
1109126000 Horn of Africa Groundwater for Resilience Project.						
1109126001 Horn of Africa Groundwater for Resilience Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	804,000,000	804,000,000	804,000,000	-	804,000,000
GROSS EXPENDITURE			**804,000,000**	**804,000,000**	**-**	**804,000,000**
NET EXPENDITURE SUB-HEAD			**804,000,000**	**804,000,000**	**-**	**804,000,000**
1109126002 Water Resources Authority - WRA						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	400,000,000	(1,600,000,000)	(1,600,000,000)	-	(1,600,000,000)
GROSS EXPENDITURE			**(1,600,000,000)**	**(1,600,000,000)**	**-**	**(1,600,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,600,000,000)**	**(1,600,000,000)**	**-**	**(1,600,000,000)**
1109126003 Water Sector Trust Fund - WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,565,000,000	1,000,000,000	(1,565,000,000)	(1,565,000,000)	-	(1,565,000,000)
GROSS EXPENDITURE			**(1,565,000,000)**	**(1,565,000,000)**	**-**	**(1,565,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,565,000,000)**	**(1,565,000,000)**	**-**	**(1,565,000,000)**
1109126000 Horn of Africa Groundwater for Resilience Project						
NET EXPENDITURE HEAD			**(2,361,000,000)**	**(2,361,000,000)**	**-**	**(2,361,000,000)**
1109127300 Water Harvesting Projects - North Rift Valley WWDA.						
1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109128000 Northern WWDA Projects.						
1109128006 Construction of Bananey Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1109128047 Jukala Water pan Eldas						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
NET EXPENDITURE SUB-HEAD			**60,000,000**	**-**	**-**	**60,000,000**
1109128052 Dabalweyne Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109128053 Elkambere Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109128000 Northern WWDA Projects						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**110,000,000**	**-**	**-**	**110,000,000**
1109128100 North Rift Valley WWDA Projects..						
1109128167 Tuiyobei-Koiman Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	79,000,000	-	-	79,000,000
GROSS EXPENDITURE			**79,000,000**	**-**	**-**	**79,000,000**
NET EXPENDITURE SUB-HEAD			**79,000,000**	**-**	**-**	**79,000,000**
1109128100 North Rift Valley WWDA Projects.						
NET EXPENDITURE HEAD			**79,000,000**	**-**	**-**	**79,000,000**
1109128500 Kenya Water Sanitation and Hygiene.						
1109128501 Kenya Water Sanitation and Hygiene HQ						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,687,955,550	4,262,526,599	(1,425,428,951)	(1,425,428,951)	-	(1,425,428,951)
GROSS EXPENDITURE			**(1,425,428,951)**	**(1,425,428,951)**	**-**	**(1,425,428,951)**
NET EXPENDITURE SUB-HEAD			**(1,425,428,951)**	**(1,425,428,951)**	**-**	**(1,425,428,951)**
1109128502 Kenya Water Sanitation and Hygiene WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,044,450	877,473,401	525,428,951	525,428,951	-	525,428,951
GROSS EXPENDITURE			**525,428,951**	**525,428,951**	**-**	**525,428,951**
NET EXPENDITURE SUB-HEAD			**525,428,951**	**525,428,951**	**-**	**525,428,951**
1109128500 Kenya Water Sanitation and Hygiene						
NET EXPENDITURE HEAD			**(900,000,000)**	**(900,000,000)**	**-**	**(900,000,000)**
1109129600 Kobujoi Water Project.						
1109129601 Kobujoi Water Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109129600 Kobujoi Water Project						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1109130300 Water Supply Projects.						
1109130330 Partakilat Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,000,000	96,000,000	-	-	96,000,000
GROSS EXPENDITURE			**96,000,000**	**-**	**-**	**96,000,000**
NET EXPENDITURE SUB-HEAD			**96,000,000**	**-**	**-**	**96,000,000**
1109130331 Mogor Water Supply Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	204,000,000	204,000,000	-	-	204,000,000
GROSS EXPENDITURE			**204,000,000**	**-**	**-**	**204,000,000**
NET EXPENDITURE SUB-HEAD			**204,000,000**	**-**	**-**	**204,000,000**
1109130332 Construction of Naivasha Sub-County Water Supply Project - Ndabibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	450,000,000	-	-	450,000,000
GROSS EXPENDITURE			**450,000,000**	**-**	**-**	**450,000,000**
NET EXPENDITURE SUB-HEAD			**450,000,000**	**-**	**-**	**450,000,000**
1109130333 Suswa DCK Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1109130334 Kabianga Water Supply						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1109130300 Water Supply Projects						
NET EXPENDITURE HEAD			**850,000,000**	**-**	**-**	**850,000,000**
1109130900 Water Security & Climate Resilience - Mwache Dam.						
1109130901 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,943,901,215	7,099,901,215	1,156,000,000	1,156,000,000	-	1,156,000,000
GROSS EXPENDITURE			**1,156,000,000**	**1,156,000,000**	**-**	**1,156,000,000**
NET EXPENDITURE SUB-HEAD			**1,156,000,000**	**1,156,000,000**	**-**	**1,156,000,000**
1109130900 Water Security & Climate Resilience - Mwache Dam						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**1,156,000,000**	**1,156,000,000**	**-**	**1,156,000,000**
1109131000 Water Projects - NWHSA.						
1109131030 Dagega Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131031 Fafi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131032 Anshur Farm water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131033 Bulla Maah Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131034 Bulla Sarmna Water Piping & Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131035 Egee Primary school & Community Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1109131036 Asli Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131037 Kalakaal Derow Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1109131038 Dabarmattan Water Supply Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1109131039 Bula Hawa Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1109131040 Kula Mega Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1109131041 Bullo Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1109131042 Reythab Eldere Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1109131043 Goriale Shantabaq Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1109131000 Water Projects - NWHSA						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**230,000,000**	**-**	**-**	**230,000,000**
1109131400 National Urban Water Supply and Sanitation Project.						
1109131401 National Urban Water Supply and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**10,000,000**	**10,000,000**
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109131400 National Urban Water Supply and Sanitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1109131500 Sagana River Restoration.						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109131501 Sagana River Restoration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**
1109131500 Sagana River Restoration						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KSh.			**3,766,422,000**	**(1,791,578,000)**	**(3,636,223,000)**	**3,766,422,000**

	KShs.
Total Approved Net Estimates.....	31,016,976,232
Add sum now required	**3,766,422,000**
NET TOTAL.....	34,783,398,232

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	3,960,090,000	454,700,000	3,505,390,000	3,000,000,000	6,820,090,000	314,700,000	6,505,390,000
0121000 Land Information Management	1,022,300,000	1,022,300,000	-	-	881,500,000	881,500,000	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	**4,982,390,000**	**1,477,000,000**	**3,505,390,000**	**3,000,000,000**	**7,701,590,000**	**1,196,200,000**	**6,505,390,000**

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries	220,300,000	220,300,000	-	-	133,423,217	133,423,217	-
1112100500 Renovation of Land Offices	90,000,000	90,000,000	-	-	66,076,783	66,076,783	-
1112100600 Digitization of Land Registries - BETA	712,000,000	712,000,000	-	-	682,000,000	682,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1112101100 Settlement of the Landless - BETA	3,805,090,000	304,700,000	3,500,390,000	3,000,000,000	6,665,090,000	164,700,000	6,500,390,000
1112101200 National Land Value Index - BETA	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1112101700 Public Participation Projects	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	**4,982,390,000**	**1,477,000,000**	**3,505,390,000**	**3,000,000,000**	**7,701,590,000**	**1,196,200,000**	**6,505,390,000**

Vote D1112 State Department for Lands and Physical Planning

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1112100400 Construction of Land registries	(86,876,783)	(86,876,783)	-
1112100500 Renovation of Land Offices	(23,923,217)	(23,923,217)	-
1112100600 Digitization of Land Registries - BETA	(30,000,000)	(30,000,000)	-
1112101100 Settlement of the Landless - BETA	2,860,000,000	(140,000,000)	3,000,000,000
Total Change for Vote D1112 State Department for Lands and Physical Planning	**2,719,200,000**	**(280,800,000)**	**3,000,000,000**

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries						
3110200 Construction of Building	220,300,000	133,423,217	(86,876,783)	-	-	(86,876,783)
GROSS EXPENDITURE			**(86,876,783)**	**-**	**-**	**(86,876,783)**
Appropriations in Aid			(86,876,783)	-	-	(86,876,783)
1420200 Receipts from Administrative Fees and Charges	220,300,000	133,423,217	(86,876,783)	-	-	(86,876,783)
NET EXPENDITURE			-	-	-	-
1112100500 Renovation of Land Offices						
3110300 Refurbishment of Buildings	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
GROSS EXPENDITURE			**(23,923,217)**	**-**	**-**	**(23,923,217)**
Appropriations in Aid			(23,923,217)	-	-	(23,923,217)
1420200 Receipts from Administrative Fees and Charges	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
NET EXPENDITURE			-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100600 Digitization of Land Registries - BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	60,000,000	(10,000,000)	-	-	(10,000,000)
3111000 Purchase of Office Furniture and General Equipment	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1420200 Receipts from Administrative Fees and Charges	712,000,000	682,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1112101100 Settlement of the Landless - BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,483,000	41,483,000	(40,000,000)	-	-	(40,000,000)
2640500 Other Capital Grants and Transfers	3,723,607,000	6,623,607,000	2,900,000,000	-	-	2,900,000,000
GROSS EXPENDITURE			**2,860,000,000**	**-**	**-**	**2,860,000,000**
Appropriations in Aid			(140,000,000)	-	-	(140,000,000)

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	304,700,000	164,700,000	(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE			**3,000,000,000**	**-**	**-**	**3,000,000,000**
NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KShs.			**3,000,000,000**	**-**	**-**	**3,000,000,000**

	KShs.
Total Approved Estimates	3,505,390,000
Add sum now required (KShs).....	**3,000,000,000**
NET TOTAL	6,505,390,000

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries.						
1112100402 Ngong Land Registry						
3110200 Construction of Building	59,000,000	29,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1420200 Receipts from Administrative Fees and Charges	59,000,000	29,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1112100408 Bomet Land Registry						
3110200 Construction of Building	-	3,423,217	3,423,217	-	-	3,423,217
GROSS EXPENDITURE			**3,423,217**	**-**	**-**	**3,423,217**
Appropriations in Aid			3,423,217	-	-	3,423,217

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	-	3,423,217	3,423,217	-	-	3,423,217
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1112100409 Naivasha Land Registry						
3110200 Construction of Building	27,300,000	-	(27,300,000)	-	-	(27,300,000)
GROSS EXPENDITURE			**(27,300,000)**	**-**	**-**	**(27,300,000)**
Appropriations in Aid			(27,300,000)	-	-	(27,300,000)
1420200 Receipts from Administrative Fees and Charges	27,300,000	-	(27,300,000)	-	-	(27,300,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1112100415 Samburu Land Registry						
3110200 Construction of Building	33,000,000	-	(33,000,000)	-	-	(33,000,000)
GROSS EXPENDITURE			**(33,000,000)**	**-**	**-**	**(33,000,000)**
Appropriations in Aid			(33,000,000)	-	-	(33,000,000)
1420200 Receipts from Administrative Fees and Charges	33,000,000	-	(33,000,000)	-	-	(33,000,000)

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100400 Construction of Land registries						
NET EXPENDITURE HEAD			-	-	-	-
1112100500 Renovation of Land Offices.						
1112100501 Renovation of Land Offices						
3110300 Refurbishment of Buildings	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
GROSS EXPENDITURE			**(23,923,217)**	-	-	**(23,923,217)**
Appropriations in Aid			(23,923,217)	-	-	(23,923,217)
1420200 Receipts from Administrative Fees and Charges	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100500 Renovation of Land Offices						

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1112100600 Digitization of Land Registries - BETA.						
1112100601 Digitization of Land registries						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	60,000,000	(10,000,000)	-	-	(10,000,000)
3111000 Purchase of Office Furniture and General Equipment	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1420200 Receipts from Administrative Fees and Charges	712,000,000	682,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100600 Digitization of Land Registries - BETA						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112101100 Settlement of the Landless - BETA.						
1112101101 Settlement of the Landless						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,483,000	41,483,000	(40,000,000)	-	-	(40,000,000)
2640500 Other Capital Grants and Transfers	2,200,000,000	1,900,000,000	(300,000,000)	-	-	(300,000,000)
GROSS EXPENDITURE			**(340,000,000)**	**-**	**-**	**(340,000,000)**
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1420200 Receipts from Administrative Fees and Charges	81,483,000	41,483,000	(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			**(300,000,000)**	**-**	**-**	**(300,000,000)**
1112101102 Acquisition of Land Parcel - Kedong Ranch						
2640500 Other Capital Grants and Transfers	1,523,607,000	1,723,607,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1420200 Receipts from Administrative Fees and Charges	223,217,000	123,217,000	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			**300,000,000**	**-**	**-**	**300,000,000**
1112101103 Settlement of Landless - Coast Region						
2640500 Other Capital Grants and Transfers	-	3,000,000,000	3,000,000,000	-	-	3,000,000,000
GROSS EXPENDITURE			**3,000,000,000**	**-**	**-**	**3,000,000,000**
NET EXPENDITURE SUB-HEAD			**3,000,000,000**	**-**	**-**	**3,000,000,000**
1112101100 Settlement of the Landless - BETA						
NET EXPENDITURE HEAD			**3,000,000,000**	**-**	**-**	**3,000,000,000**
NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KSh.			**3,000,000,000**	**-**	**-**	**3,000,000,000**

	KShs.
Total Approved Net Estimates.....	3,505,390,000
Add sum now required	**3,000,000,000**
NET TOTAL.....	6,505,390,000

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0210000 ICT Infrastructure Development	11,920,014,293	6,150,000,000	5,770,014,293	(1,252,080,328)	7,869,933,965	3,352,000,000	4,517,933,965
0217000 E-Government Services	715,186,338	-	715,186,338	2,080,328	717,266,666	-	717,266,666
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	**12,635,200,631**	**6,150,000,000**	**6,485,200,631**	**(1,250,000,000)**	**8,587,200,631**	**3,352,000,000**	**5,235,200,631**

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	127,600,410	100,000,000	27,600,410	5,000,000	82,600,410	50,000,000	32,600,410
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	22,080,328	-	22,080,328	(22,080,328)	-	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	110,401,640	-	110,401,640	5,000,000	115,401,640	-	115,401,640
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	750,000,000	750,000,000	-	-	750,000,000	750,000,000	-
1122100600 Government Shared Services	333,178,138	-	333,178,138	2,080,328	335,258,466	-	335,258,466
1122100700 Construction of Konza Complex Phase I B-BETA	110,401,640	-	110,401,640	-	110,401,640	-	110,401,640

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	45,816,681	-	45,816,681	-	45,816,681	-	45,816,681
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	2,484,037	-	2,484,037	-	2,484,037	-	2,484,037
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410
1122101800 Konza data Center & Smart City Facilities-BETA	3,110,401,640	3,000,000,000	110,401,640	-	252,401,640	142,000,000	110,401,640
1122102000 Horn of Africa Gateway Development Project-BETA	472,632,336	-	472,632,336	(250,000,000)	222,632,336	-	222,632,336
1122102300 Construction of KAIST at Konza Technopolis-BETA	2,327,600,410	2,300,000,000	27,600,410	-	2,327,600,410	2,300,000,000	27,600,410
1122103000 Kenya Digital Economy Acceleration Project	3,688,002,050	-	3,688,002,050	(1,000,000,000)	2,688,002,050	-	2,688,002,050
1122103100 Digital Superhighway	382,008,200	-	382,008,200	-	382,008,200	-	382,008,200

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122103400 ICT Infrastructure & Connectivity Projects-BETA	1,124,992,711	-	1,124,992,711	10,000,000	1,134,992,711	-	1,134,992,711
1122103600 Konza Technopolis Dedicated Bulk Water Supply System	-	-	-	-	110,000,000	110,000,000	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	**12,635,200,631**	**6,150,000,000**	**6,485,200,631**	**(1,250,000,000)**	**8,587,200,631**	**3,352,000,000**	**5,235,200,631**

Vote D1122 State Department for Information Communication Technology & Digital Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	(45,000,000)	(50,000,000)	5,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	(22,080,328)	-	(22,080,328)
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	5,000,000	-	5,000,000
1122100600 Government Shared Services	2,080,328	-	2,080,328
1122101800 Konza data Center & Smart City Facilities-BETA	(2,858,000,000)	(2,858,000,000)	-
1122102000 Horn of Africa Gateway Development Project-BETA	(250,000,000)	-	(250,000,000)
1122103000 Kenya Digital Economy Acceleration Project	(1,000,000,000)	-	(1,000,000,000)
1122103400 ICT Infrastructure & Connectivity Projects-BETA	10,000,000	-	10,000,000
1122103600 Konza Technopolis Dedicated Bulk Water Supply System	110,000,000	110,000,000	-
Total Change for Vote D1122 State Department for Information Communication Technology & Digital Economy	**(4,048,000,000)**	**(2,798,000,000)**	**(1,250,000,000)**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
2211300 Other Operating Expenses	27,600,410	32,600,410	5,000,000	-	-	5,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**(50,000,000)**	**(45,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,080,328	-	(22,080,328)	-	-	(22,080,328)
GROSS EXPENDITURE			**(22,080,328)**	**-**	**-**	**(22,080,328)**
NET EXPENDITURE			**(22,080,328)**	**-**	**-**	**(22,080,328)**
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	110,401,640	115,401,640	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
NET EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
1122100600 Government Shared Services						
2211300 Other Operating Expenses	145,730,165	125,730,165	(20,000,000)	-	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	159,295,555	181,375,883	22,080,328	-	-	22,080,328
GROSS EXPENDITURE			**2,080,328**	**-**	**-**	**2,080,328**
NET EXPENDITURE			**2,080,328**	**-**	**-**	**2,080,328**
1122101800 Konza data Center & Smart City Facilities-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,401,640	252,401,640	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
GROSS EXPENDITURE			**(2,858,000,000)**	**-**	**(2,858,000,000)**	**(2,858,000,000)**
Appropriations in Aid			(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	142,000,000	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
NET EXPENDITURE			-	-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,632,336	222,632,336	(250,000,000)	(250,000,000)	-	(250,000,000)
GROSS EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
NET EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1122103000 Kenya Digital Economy Acceleration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,682,481,968	2,682,481,968	(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
GROSS EXPENDITURE			**(1,000,000,000)**	**(1,000,000,000)**	-	**(1,000,000,000)**
NET EXPENDITURE			**(1,000,000,000)**	**(1,000,000,000)**	-	**(1,000,000,000)**
1122103400 ICT Infrastructure & Connectivity Projects-BETA						
2211300 Other Operating Expenses	1,072,551,933	1,082,551,933	10,000,000	-	-	10,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
1122103600 Konza Technopolis Dedicated Bulk Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
Appropriations in Aid			110,000,000	-	-	110,000,000
1410500 Other Property Income	-	110,000,000	110,000,000	-	-	110,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology & Digital Economy KShs.			**(1,250,000,000)**	**(1,250,000,000)**	**(2,908,000,000)**	**(1,250,000,000)**

	KShs.
Total Approved Estimates	6,485,200,631
Less - Reduction as above (KShs)....	**(1,250,000,000)**
NET TOTAL	5,235,200,631

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.						
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA						
2211300 Other Operating Expenses	27,600,410	32,600,410	5,000,000	-	-	5,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**(50,000,000)**	**(45,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
NET EXPENDITURE HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable.						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,080,328	-	(22,080,328)	-	-	(22,080,328)
GROSS EXPENDITURE			**(22,080,328)**	**-**	**-**	**(22,080,328)**
NET EXPENDITURE SUB-HEAD			**(22,080,328)**	**-**	**-**	**(22,080,328)**
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
NET EXPENDITURE HEAD			**(22,080,328)**	**-**	**-**	**(22,080,328)**
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.						
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable						
2211300 Other Operating Expenses	110,401,640	115,401,640	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA						
NET EXPENDITURE HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	159,295,555	181,375,883	22,080,328	-	-	22,080,328
GROSS EXPENDITURE			**22,080,328**	**-**	**-**	**22,080,328**
NET EXPENDITURE SUB-HEAD			**22,080,328**	**-**	**-**	**22,080,328**
1122100602 E-Government Support and Maintenance - BETA						
2211300 Other Operating Expenses	145,730,165	125,730,165	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1122100600 Government Shared Services						
NET EXPENDITURE HEAD			**2,080,328**	**-**	**-**	**2,080,328**
1122101800 Konza data Center & Smart City Facilities-BETA.						
1122101801 Konza data Center & Smart City Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,401,640	252,401,640	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
GROSS EXPENDITURE			**(2,858,000,000)**	**-**	**(2,858,000,000)**	**(2,858,000,000)**
Appropriations in Aid			(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	142,000,000	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1122101800 Konza data Center & Smart City Facilities-BETA						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA.						
1122102001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,632,336	222,632,336	(250,000,000)	(250,000,000)	-	(250,000,000)
GROSS EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
NET EXPENDITURE SUB-HEAD			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1122102000 Horn of Africa Gateway Development Project-BETA						
NET EXPENDITURE HEAD			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1122103000 Kenya Digital Economy Acceleration Project.						
1122103001 Kenya Digital Economy Acceleration Project						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,682,481,968	2,682,481,968	(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
GROSS EXPENDITURE			**(1,000,000,000)**	**(1,000,000,000)**	**-**	**(1,000,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000,000)**	**(1,000,000,000)**	**-**	**(1,000,000,000)**
1122103000 Kenya Digital Economy Acceleration Project						
NET EXPENDITURE HEAD			**(1,000,000,000)**	**(1,000,000,000)**	**-**	**(1,000,000,000)**
1122103400 ICT Infrastructure & Connectivity Projects-BETA.						
1122103402 Digital Hubs						
2211300 Other Operating Expenses	636,567,421	646,567,421	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1122103400 ICT Infrastructure & Connectivity Projects-BETA						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1122103600 Konza Technopolis Dedicated Bulk Water Supply System.						
1122103601 Konza Technopolis Dedicated Bulk Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			**110,000,000**	**-**	**-**	**110,000,000**
Appropriations in Aid			110,000,000	-	-	110,000,000
1410500 Other Property Income	-	110,000,000	110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1122103600 Konza Technopolis Dedicated Bulk Water Supply System						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology & Digital Economy KSh.			**(1,250,000,000)**	**(1,250,000,000)**	**(2,908,000,000)**	**(1,250,000,000)**

	KShs.
Total Approved Net Estimates.....	6,485,200,631
Less - Reduction as above.....	**(1,250,000,000)**
NET TOTAL.....	5,235,200,631

Vote D1123 State Department for Broadcasting & Telecommunications

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0208000 Information And Communication Services	322,372,789	-	322,372,789	-	322,372,789	-	322,372,789
0209000 Mass Media Skills Development	33,672,500	-	33,672,500	-	33,672,500	-	33,672,500
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	**356,045,289**	**-**	**356,045,289**	**-**	**356,045,289**	**-**	**356,045,289**

Vote D1123 State Department for Broadcasting & Telecommunications

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film	33,672,500	-	33,672,500	-	33,672,500	-	33,672,500
1123100300 KBC Analogue to Digital TV Migration-BETA	101,569,509	-	101,569,509	-	101,569,509	-	101,569,509
1123100400 KBC Rollout of Studio Mashinani-BETA	38,640,574	-	38,640,574	-	38,640,574	-	38,640,574
1123100500 Modernaization of KNA National Desk and Press Center-BETA	182,162,706	-	182,162,706	-	182,162,706	-	182,162,706
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	**356,045,289**	**-**	**356,045,289**	**-**	**356,045,289**	**-**	**356,045,289**

Vote D1123 State Department for Broadcasting & Telecommunications

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1123 State Department for Broadcasting & Telecommunications	-	-	-

VOTE D1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100500 Modernaization of KNA National Desk and Press Center-BETA						
2210700 Training Expenses	16,560,246	27,560,246	11,000,000	-	-	11,000,000
2211000 Specialised Materials and Supplies	33,120,492	17,120,492	(16,000,000)	-	-	(16,000,000)
2211300 Other Operating Expenses	5,520,082	15,520,082	10,000,000	-	-	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	55,200,820	50,200,820	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1123 State Department for Broadcasting & Telecommunications KShs.			-	-	-	-

	KShs.
Total Approved Estimates	356,045,289
	-
NET TOTAL	356,045,289

VOTE D1123 State Department for Broadcasting & Telecommunications

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100500 Modernaization of KNA National Desk and Press Center-BETA.						
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters						
2210700 Training Expenses	16,560,246	27,560,246	11,000,000	-	-	11,000,000
2211000 Specialised Materials and Supplies	33,120,492	17,120,492	(16,000,000)	-	-	(16,000,000)
2211300 Other Operating Expenses	5,520,082	15,520,082	10,000,000	-	-	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	55,200,820	50,200,820	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1123100500 Modernaization of KNA National Desk and Press Center-BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1123 State Department for Broadcasting & Telecommunications KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	356,045,289
	-
NET TOTAL.....	356,045,289

Vote D1132 State Department for Sports

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

KShs. 3,800,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	15,835,000,000	15,735,000,000	100,000,000	3,800,000,000	20,635,000,000	16,735,000,000	3,900,000,000
TOTAL FOR VOTE D1132 State Department for Sports	**15,835,000,000**	**15,735,000,000**	**100,000,000**	**3,800,000,000**	**20,635,000,000**	**16,735,000,000**	**3,900,000,000**

Vote D1132 State Department for Sports

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

KShs. 3,800,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects	2,265,000,000	2,185,000,000	80,000,000	-	2,265,000,000	2,185,000,000	80,000,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	70,000,000	50,000,000	20,000,000	-	70,000,000	50,000,000	20,000,000
1132101100 Sports,Arts and Social Development Fund	13,500,000,000	13,500,000,000	-	-	14,500,000,000	14,500,000,000	-
1132102000 General Administration & Support Services	-	-	-	3,800,000,000	3,800,000,000	-	3,800,000,000
TOTAL FOR VOTE D1132 State Department for Sports	**15,835,000,000**	**15,735,000,000**	**100,000,000**	**3,800,000,000**	**20,635,000,000**	**16,735,000,000**	**3,900,000,000**

Vote D1132 State Department for Sports

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

KShs. 3,800,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund	1,000,000,000	1,000,000,000	-
1132102000 General Administration & Support Services	3,800,000,000	-	3,800,000,000
Total Change for Vote D1132 State Department for Sports	**4,800,000,000**	**1,000,000,000**	**3,800,000,000**

VOTE D1132 State Department for Sports

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000,000	14,500,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
Appropriations in Aid			1,000,000,000	-	-	1,000,000,000
1140400 Receipts from Taxes on Specific Services	13,500,000,000	14,500,000,000	1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE			-	-	-	-
1132102000 General Administration & Support Services						
2211300 Other Operating Expenses	-	3,800,000,000	3,800,000,000	-	-	3,800,000,000
GROSS EXPENDITURE			**3,800,000,000**	**-**	**-**	**3,800,000,000**
NET EXPENDITURE			**3,800,000,000**	**-**	**-**	**3,800,000,000**
NET EXPENDITURE VOTE 1132 State Department for Sports KShs.			**3,800,000,000**	**-**	**-**	**3,800,000,000**

	KShs.
Total Approved Estimates	100,000,000
Add sum now required (KShs).....	**3,800,000,000**
NET TOTAL	3,900,000,000

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000,000	14,500,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
Appropriations in Aid			1,000,000,000	-	-	1,000,000,000
1140400 Receipts from Taxes on Specific Services	13,500,000,000	14,500,000,000	1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101100 Sports,Arts and Social Development Fund						
NET EXPENDITURE HEAD			-	-	-	-
1132102000 General Administration & Support Services.						

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132102001 Headquarters						
2211300 Other Operating Expenses	-	3,800,000,000	3,800,000,000	-	-	3,800,000,000
GROSS EXPENDITURE			**3,800,000,000**	**-**	**-**	**3,800,000,000**
NET EXPENDITURE SUB-HEAD			**3,800,000,000**	**-**	**-**	**3,800,000,000**
1132102000 General Administration & Support Services						
NET EXPENDITURE HEAD			**3,800,000,000**	**-**	**-**	**3,800,000,000**
NET EXPENDITURE VOTE 1132 State Department for Sports KSh.			**3,800,000,000**	**-**	**-**	**3,800,000,000**

	KShs.
Total Approved Net Estimates.....	100,000,000
Add sum now required	**3,800,000,000**
NET TOTAL.....	3,900,000,000

Vote D1134 State Department for Culture, The Arts and Heritage

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0902000 Culture/ Heritage	131,000,000	121,000,000	10,000,000	75,000,000	206,000,000	121,000,000	85,000,000
0903000 The Arts	500,000,000	490,000,000	10,000,000	30,000,000	530,000,000	490,000,000	40,000,000
0904000 Library Services	145,000,000	145,000,000	-	-	145,000,000	145,000,000	-
0916000 Public Records Mangement	36,980,000	-	36,980,000	50,000,000	86,980,000	-	86,980,000
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	**812,980,000**	**756,000,000**	**56,980,000**	**155,000,000**	**967,980,000**	**756,000,000**	**211,980,000**

Vote D1134 State Department for Culture, The Arts and Heritage

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices	36,980,000	-	36,980,000	50,000,000	86,980,000	-	86,980,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	45,000,000	45,000,000	-	-	45,000,000	45,000,000	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS	130,000,000	130,000,000	-	-	130,000,000	130,000,000	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission	110,000,000	110,000,000	-	-	110,000,000	110,000,000	-

Vote D1134 State Department for Culture, The Arts and Heritage

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1134104200 Construction and Rehabilitation of Cultural Centers - KCC	225,000,000	215,000,000	10,000,000	-	225,000,000	215,000,000	10,000,000
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)	26,000,000	26,000,000	-	-	26,000,000	26,000,000	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC	65,000,000	65,000,000	-	-	65,000,000	65,000,000	-
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum	-	-	-	75,000,000	75,000,000	-	75,000,000
1134104900 Establishement Of Samburu Music Studio	-	-	-	30,000,000	30,000,000	-	30,000,000

Vote D1134 State Department for Culture, The Arts and Heritage

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	**812,980,000**	**756,000,000**	**56,980,000**	**155,000,000**	**967,980,000**	**756,000,000**	**211,980,000**

Vote D1134 State Department for Culture, The Arts and Heritage

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices	50,000,000	-	50,000,000
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum	75,000,000	-	75,000,000
1134104900 Establishement Of Samburu Music Studio	30,000,000	-	30,000,000
Total Change for Vote D1134 State Department for Culture, The Arts and Heritage	**155,000,000**	**-**	**155,000,000**

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	36,980,000	86,980,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			**75,000,000**	**-**	**-**	**75,000,000**
NET EXPENDITURE			**75,000,000**	**-**	**-**	**75,000,000**
1134104900 Establishement Of Samburu Music Studio						
3110500 Construction and Civil Works	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1134 State Department for Culture, The Arts and Heritage KShs.			**155,000,000**	**-**	**-**	**155,000,000**

	KShs.
Total Approved Estimates	56,980,000
Add sum now required (KShs).....	**155,000,000**
NET TOTAL	211,980,000

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices.						
1134100601 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	36,980,000	86,980,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1134100600 Refurbishment of Archives offices						
NET EXPENDITURE HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum.						
1134104801 Civil works on Jaramogi Oginga Odinga Mausoleum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**75,000,000**	**-**	**-**	**75,000,000**
NET EXPENDITURE SUB-HEAD			**75,000,000**	**-**	**-**	**75,000,000**
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum						
NET EXPENDITURE HEAD			**75,000,000**	**-**	**-**	**75,000,000**
1134104900 Establishement Of Samburu Music Studio.						
1134104901 Establishement Of Samburu Music Studio						
3110500 Construction and Civil Works	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1134104900 Establishement Of Samburu Music Studio						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1134 State Department for Culture, The Arts and Heritage KSh.			**155,000,000**	**-**	**-**	**155,000,000**

	KShs.
Total Approved Net Estimates.....	56,980,000
Add sum now required	**155,000,000**
NET TOTAL.....	211,980,000

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	454,700,000	420,000,000	34,700,000	-	454,700,000	420,000,000	34,700,000
0711000 Youth Empowerment Services	481,422,367	80,000,000	401,422,367	(335,652,500)	265,769,867	200,000,000	65,769,867
0748000 Youth Development Services	1,736,306,458	-	1,736,306,458	(725,000,000)	1,011,306,458	-	1,011,306,458
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	**2,672,428,825**	**500,000,000**	**2,172,428,825**	**(1,060,652,500)**	**1,731,776,325**	**620,000,000**	**1,111,776,325**

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA	79,500,000	-	79,500,000	(25,000,000)	54,500,000	-	54,500,000
1135101100 VIVA Youth Programme-BETA	160,000,000	80,000,000	80,000,000	(18,000,000)	262,000,000	200,000,000	62,000,000
1135101400 GoK/ENFPA 10th Country Programme	10,530,000	-	10,530,000	-	10,530,000	-	10,530,000
1135101500 Refurbishment of Cinema Theatre	120,000,000	120,000,000	-	-	120,000,000	120,000,000	-
1135101600 Film Location Mapping	115,000,000	100,000,000	15,000,000	-	115,000,000	100,000,000	15,000,000
1135101700 Establishment of Kenya Film School	119,700,000	100,000,000	19,700,000	-	119,700,000	100,000,000	19,700,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	1,650,046,325	-	1,650,046,325	(700,000,000)	950,046,325	-	950,046,325

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135102000 Youth Enterprise Development Fund	317,652,500	-	317,652,500	(317,652,500)	-	-	-
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	**2,672,428,825**	**500,000,000**	**2,172,428,825**	**(1,060,652,500)**	**1,731,776,325**	**620,000,000**	**1,111,776,325**

Vote D1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA	(25,000,000)	-	(25,000,000)
1135101100 VIVA Youth Programme-BETA	102,000,000	120,000,000	(18,000,000)
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	(700,000,000)	-	(700,000,000)
1135102000 Youth Enterprise Development Fund	(317,652,500)	-	(317,652,500)
Total Change for Vote D1135 State Department for Youth Affairs and Creative Economy	**(940,652,500)**	**120,000,000**	**(1,060,652,500)**

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA						
3110200 Construction of Building	24,000,000	46,000,000	22,000,000	-	-	22,000,000
3110300 Refurbishment of Buildings	55,500,000	8,500,000	(47,000,000)	-	-	(47,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1135101100 VIVA Youth Programme-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,500,000	6,500,000	-	-	6,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000	-	-	3,000,000
2210600 Rentals of Produced Assets	-	3,500,000	3,500,000	-	-	3,500,000
2210700 Training Expenses	120,000,000	142,000,000	22,000,000	(43,000,000)	60,000,000	22,000,000
2210800 Hospitality Supplies and Services	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	40,000,000	100,000,000	60,000,000	-	60,000,000	60,000,000
GROSS EXPENDITURE			**102,000,000**	**(43,000,000)**	**120,000,000**	**102,000,000**
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
1310200 Grants from Foreign Governments - Direct Payments	80,000,000	200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE			**(18,000,000)**	**(43,000,000)**	**-**	**(18,000,000)**
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	71,414,847	89,364,847	17,950,000	-	-	17,950,000
2210600 Rentals of Produced Assets	9,562,212	34,562,212	25,000,000	25,000,000	-	25,000,000
2210700 Training Expenses	797,833,280	577,333,280	(220,500,000)	(216,000,000)	-	(220,500,000)
2210800 Hospitality Supplies and Services	69,368,507	63,368,507	(6,000,000)	(6,000,000)	-	(6,000,000)
2210900 Insurance Costs	6,900,000	3,450,000	(3,450,000)	-	-	(3,450,000)
2211300 Other Operating Expenses	645,829,674	42,829,674	(603,000,000)	(593,000,000)	-	(603,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,661,818	19,661,818	15,000,000	15,000,000	-	15,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	25,000,000	25,000,000	-	25,000,000
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			**(700,000,000)**	**(700,000,000)**	**-**	**(700,000,000)**
NET EXPENDITURE			**(700,000,000)**	**(700,000,000)**	**-**	**(700,000,000)**
1135102000 Youth Enterprise Development Fund						
2630100 Current Grants to Government Agencies and other Levels of Government	317,652,500	-	(317,652,500)	-	-	(317,652,500)
GROSS EXPENDITURE			**(317,652,500)**	**-**	**-**	**(317,652,500)**
NET EXPENDITURE			**(317,652,500)**	**-**	**-**	**(317,652,500)**
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			**(1,060,652,500)**	**(743,000,000)**	**120,000,000**	**(1,060,652,500)**

	KShs.
Total Approved Estimates	2,172,428,825
Less - Reduction as above (KShs)....	**(1,060,652,500)**
NET TOTAL	1,111,776,325

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA.						
1135100801 Youth Empowerment Centres - BETA						
3110200 Construction of Building	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			**12,000,000**	**-**	**-**	**12,000,000**
NET EXPENDITURE SUB-HEAD			**12,000,000**	**-**	**-**	**12,000,000**
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre						
3110200 Construction of Building	7,000,000	12,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre						
3110200 Construction of Building	7,000,000	10,000,000	3,000,000	-	-	3,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**3,000,000**	**-**	**-**	**3,000,000**
NET EXPENDITURE SUB-HEAD			**3,000,000**	**-**	**-**	**3,000,000**
1135100804 Construction and Equipping of Thika Youth Empowerment Centre						
3110200 Construction of Building	10,000,000	12,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	**-**	**-**	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	**-**	**-**	**2,000,000**
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,500,000	500,000	(3,000,000)	-	-	(3,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(3,000,000)**	**-**	**-**	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	**-**	**-**	**(3,000,000)**
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,500,000	500,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	**-**	**-**	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	**-**	**-**	**(3,000,000)**
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,500,000	500,000	(3,000,000)	-	-	(3,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(3,000,000)**	**-**	**-**	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	**-**	**-**	**(3,000,000)**
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center						
3110300 Refurbishment of Buildings	4,000,000	500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	**-**	**-**	**(3,500,000)**
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center						
3110300 Refurbishment of Buildings	4,000,000	500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	**-**	**-**	**(3,500,000)**
1135100813 Renovation and Equipping of Imenti South Youth Empowermnent Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100819 Renovation and Equpping of Lafey Youth Empowerment Center						
3110300 Refurbishment of Buildings	4,000,000	500,000	(3,500,000)	-	-	(3,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	**-**	**-**	**(3,500,000)**
1135100820 Renovation and Equipping of Emining Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100822 Renovation and Equipping of Iten Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(2,500,000)**	**-**	**-**	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	**-**	**-**	**(2,500,000)**
1135100800 Youth Empowerment Centres -BETA						
NET EXPENDITURE HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1135101100 VIVA Youth Programme-BETA.						
1135101101 VIVA Youth Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,500,000	6,500,000	-	-	6,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000	-	-	3,000,000
2210600 Rentals of Produced Assets	-	3,500,000	3,500,000	-	-	3,500,000
2210700 Training Expenses	120,000,000	142,000,000	22,000,000	(43,000,000)	60,000,000	22,000,000
2210800 Hospitality Supplies and Services	-	6,000,000	6,000,000	-	-	6,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	40,000,000	100,000,000	60,000,000	-	60,000,000	60,000,000
GROSS EXPENDITURE			**102,000,000**	**(43,000,000)**	**120,000,000**	**102,000,000**
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
1310200 Grants from Foreign Governments - Direct Payments	80,000,000	200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE SUB-HEAD			**(18,000,000)**	**(43,000,000)**	**-**	**(18,000,000)**
1135101100 VIVA Youth Programme-BETA						
NET EXPENDITURE HEAD			**(18,000,000)**	**(43,000,000)**	**-**	**(18,000,000)**
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	71,414,847	89,364,847	17,950,000	-	-	17,950,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	9,562,212	34,562,212	25,000,000	25,000,000	-	25,000,000
2210700 Training Expenses	797,833,280	577,333,280	(220,500,000)	(216,000,000)	-	(220,500,000)
2210800 Hospitality Supplies and Services	69,368,507	63,368,507	(6,000,000)	(6,000,000)	-	(6,000,000)
2210900 Insurance Costs	6,900,000	3,450,000	(3,450,000)	-	-	(3,450,000)
2211300 Other Operating Expenses	645,829,674	42,829,674	(603,000,000)	(593,000,000)	-	(603,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,661,818	19,661,818	15,000,000	15,000,000	-	15,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	25,000,000	25,000,000	-	25,000,000
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			**(700,000,000)**	**(700,000,000)**	**-**	**(700,000,000)**
NET EXPENDITURE SUB-HEAD			**(700,000,000)**	**(700,000,000)**	**-**	**(700,000,000)**
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
NET EXPENDITURE HEAD			**(700,000,000)**	**(700,000,000)**	**-**	**(700,000,000)**
1135102000 Youth Enterprise Development Fund.						

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135102001 Youth Enterprise Development Fund						
2630100 Current Grants to Government Agencies and other Levels of Government	317,652,500	-	(317,652,500)	-	-	(317,652,500)
GROSS EXPENDITURE			**(317,652,500)**	**-**	**-**	**(317,652,500)**
NET EXPENDITURE SUB-HEAD			**(317,652,500)**	**-**	**-**	**(317,652,500)**
1135102000 Youth Enterprise Development Fund						
NET EXPENDITURE HEAD			**(317,652,500)**	**-**	**-**	**(317,652,500)**
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KSh.			**(1,060,652,500)**	**(743,000,000)**	**120,000,000**	**(1,060,652,500)**

	KShs.
Total Approved Net Estimates.....	2,172,428,825
Less - Reduction as above.....	**(1,060,652,500)**
NET TOTAL.....	1,111,776,325

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	280,000,000	280,000,000	-	-	280,000,000	280,000,000	-
0212000 Power Generation	10,507,891,458	8,428,000,000	2,079,891,458	30,000,000	9,237,891,458	7,128,000,000	2,109,891,458
0213000 Power Transmission and Distribution	38,659,360,539	20,749,020,000	17,910,340,539	3,067,818,272	36,428,178,811	15,450,020,000	20,978,158,811
0214000 Alternative Energy Technologies	2,038,660,647	908,000,000	1,130,660,647	(302,361,093)	1,827,299,554	999,000,000	828,299,554
TOTAL FOR VOTE D1152 State Department for Energy	**51,485,912,644**	**30,365,020,000**	**21,120,892,644**	**2,795,457,179**	**47,773,369,823**	**23,857,020,000**	**23,916,349,823**

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	872,696,723	741,411,609	131,285,114	-	872,696,723	741,411,609	131,285,114
1152100500 Bogoria Silali Geothermal Project	2,806,000,000	1,200,000,000	1,606,000,000	-	2,606,000,000	1,000,000,000	1,606,000,000
1152100700 Transmission line Mombasa-Nairobi	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	406,086,029	345,000,000	61,086,029	-	406,086,029	345,000,000	61,086,029
1152101400 Turkwell- Ortum- Kitale	65,334,901	-	65,334,901	-	65,334,901	-	65,334,901
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	1,684,814,522	1,644,000,000	40,814,522	-	1,284,814,522	1,244,000,000	40,814,522
1152102200 Menengai Geothermal Development Project	1,950,000,000	1,950,000,000	-	-	2,150,000,000	2,150,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152102700 Last Mile Electricity Connectivity-BETA	4,091,380,422	2,150,000,000	1,941,380,422	3,100,000,000	7,791,380,422	2,750,000,000	5,041,380,422
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	45,067,908	-	45,067,908	-	45,067,908	-	45,067,908
1152103500 Street-lighting	241,629,044	-	241,629,044	-	241,629,044	-	241,629,044
1152103700 Mariakani Substation-BETA	13,588,391	13,588,391	-	-	13,588,391	13,588,391	-
1152103900 Power Transmission System Improvement project	598,086,029	538,000,000	60,086,029	282,457,179	880,543,208	538,000,000	342,543,208
1152104100 Menengai - Soilo	116,000,000	116,000,000	-	-	116,000,000	116,000,000	-
1152104400 Electrification of Public Facilities	2,480,000,000	2,480,000,000	-	-	2,480,000,000	2,480,000,000	-
1152104600 Solar Maintenance Programme	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152105100 Nuclear Power Plant Siting	64,769,250	-	64,769,250	39,300,000	104,069,250	-	104,069,250
1152105200 Strategic Environmental Assessment	38,054,301	-	38,054,301	(3,350,000)	34,704,301	-	34,704,301
1152105400 Hydro dams Water catchment re-afforestation	82,000,000	82,000,000	-	-	102,000,000	102,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in	50,000,000	50,000,000	-	-	45,000,000	45,000,000	-
1152105600 Development of Community Small Hydro Power projects	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	46,000,000	46,000,000	-	-	41,000,000	41,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	40,000,000	40,000,000	-	-	55,000,000	55,000,000	-
1152106000 Construction of institutional biogas plants	170,000,000	170,000,000	-	-	145,000,000	145,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b	200,000,000	200,000,000	-	-	170,000,000	170,000,000	-
1152106200 Expansion of Energy centres	300,000,000	300,000,000	-	-	300,000,000	300,000,000	-
1152106300 Biofuel value chain development	35,000,000	35,000,000	-	-	20,000,000	20,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1152106500 Geothermal Projects	460,000,000	460,000,000	-	-	495,000,000	495,000,000	-
1152106900 Installation of Transformers in Constituencies	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	-
1152107200 Retrofitting of Mini Grids	320,020,000	320,020,000	-	160,000,000	320,020,000	160,020,000	160,000,000
1152107500 Resource Development for Nuclear Programme	47,719,463	-	47,719,463	(10,000,000)	37,719,463	-	37,719,463

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152107600 Nuclear Fuel Resources Exploration & Development	93,000,000	93,000,000	-	-	93,000,000	93,000,000	-
1152107900 Kenya Power Transmission Expansion Project	22,995,485	-	22,995,485	308,000,000	330,995,485	-	330,995,485
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	2,666,660,647	1,536,000,000	1,130,660,647	-	3,192,660,647	2,062,000,000	1,130,660,647
1152108300 Nuclear Policy and Legislation	42,081,452	-	42,081,452	(14,300,000)	27,781,452	-	27,781,452
1152108400 Monitoring and Evaluation of Energy Projects	190,000,000	190,000,000	-	-	190,000,000	190,000,000	-
1152108500 Refurbishment of Kawi House	90,000,000	90,000,000	-	-	90,000,000	90,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	632,737,584	607,000,000	25,737,584	138,000,000	913,737,584	750,000,000	163,737,584
1152108900 Electrification of Level 4 & Level 3 Hospitals	40,271,507	-	40,271,507	-	40,271,507	-	40,271,507

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152109000 Electrification of Economic Zones	954,995,485	948,000,000	6,995,485	-	372,995,485	366,000,000	6,995,485
1152109300 East Africa Skills for Transformation & Regional Integration Project	212,000,000	-	212,000,000	-	212,000,000	-	212,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	4,505,000,000	4,505,000,000	-	-	3,005,000,000	3,005,000,000	-
1152109700 Rural Electrification Schemes	382,108,914	-	382,108,914	-	382,108,914	-	382,108,914
1152109800 300MW Suswa geothernal project	209,466,077	200,000,000	9,466,077	-	209,466,077	200,000,000	9,466,077
1152109900 Olkaria 1AU & IV Turbine Uprating	20,000,000	20,000,000	-	-	30,000,000	30,000,000	-
1152110100 Kenya Nuclear Research Reactor program	-	-	-	3,350,000	3,350,000	-	3,350,000
1152110200 Publicity and Advocacy	59,800,915	-	59,800,915	(15,000,000)	44,800,915	-	44,800,915

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152110400 National System Control Centre & Makindu SS	3,036,660,647	1,492,000,000	1,544,660,647	(1,539,000,000)	97,660,647	92,000,000	5,660,647
1152111100 Kenya Green Hydrogen Development	100,000,000	100,000,000	-	-	110,000,000	110,000,000	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	200,000,000	-	200,000,000	(200,000,000)	100,000,000	100,000,000	-
1152112300 Kenya Transmission Network Improvement Project	1,718,990,971	1,300,000,000	418,990,971	(68,000,000)	1,250,990,971	900,000,000	350,990,971
1152112700 Energy Center Bumula Project	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	194,000,000	194,000,000	-	-	194,000,000	194,000,000	-
1152113500 Kenya Green Resillient Expansion of Energy	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152113700 Public Participation Projects	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1152113800 Electrification of Public Facilities - III	375,000,000	-	375,000,000	-	375,000,000	-	375,000,000
1152113900 Connectivity to Leather Industrial Park - Kenanie	40,814,522	-	40,814,522	-	40,814,522	-	40,814,522
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	2,666,081,455	2,404,000,000	262,081,455	554,000,000	1,020,081,455	204,000,000	816,081,455
1152114800 Last Mile Electricity Connectivity III	1,200,000,000	1,000,000,000	200,000,000	-	300,000,000	100,000,000	200,000,000
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	500,000,000	500,000,000	-	-	-	-	-
1152115000 Electrification in Constituencies	5,019,000,000	-	5,019,000,000	-	5,019,000,000	-	5,019,000,000
1152115100 New REREC Regional Stores	60,000,000	20,000,000	40,000,000	-	60,000,000	20,000,000	40,000,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152115200 Electrification in Slum Areas	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1152115300 Electrification of Public Facilities - IV	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1152115400 Electrification of Public Facilities - (V)	520,000,000	-	520,000,000	-	520,000,000	-	520,000,000
1152115500 Installation of Transformers in Constituencies II	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1152115600 Street-lighting II	180,000,000	-	180,000,000	-	180,000,000	-	180,000,000
1152115700 Floating Solar Project	-	-	-	-	80,000,000	80,000,000	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)	-	-	-	30,000,000	105,000,000	75,000,000	30,000,000
1152115900 Diiso/Abdilucey Last Mile Connection	-	-	-	15,000,000	15,000,000	-	15,000,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152116000 500kw X 2 Power Genset	-	-	-	15,000,000	15,000,000	-	15,000,000
TOTAL FOR VOTE D1152 State Department for Energy	**51,485,912,644**	**30,365,020,000**	**21,120,892,644**	**2,795,457,179**	**47,773,369,823**	**23,857,020,000**	**23,916,349,823**

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project	(200,000,000)	(200,000,000)	-
1152101800 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector)	(400,000,000)	(400,000,000)	-
1152102200 Menengai Geothermal Development Project	200,000,000	200,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA	3,700,000,000	600,000,000	3,100,000,000
1152103900 Power Transmission System Improvement project	282,457,179	-	282,457,179
1152104400 Electrification of Public Facilities	-	-	-
1152105100 Nuclear Power Plant Siting	39,300,000	-	39,300,000
1152105200 Strategic Environmental Assessment	(3,350,000)	-	(3,350,000)
1152105400 Hydro dams Water catchment re-afforestation	20,000,000	20,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in	(5,000,000)	(5,000,000)	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	(5,000,000)	(5,000,000)	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	15,000,000	15,000,000	-
1152106000 Construction of institutional biogas plants	(25,000,000)	(25,000,000)	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b	(30,000,000)	(30,000,000)	-
1152106300 Biofuel value chain development	(15,000,000)	(15,000,000)	-
1152106500 Geothermal Projects	35,000,000	35,000,000	-

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1152107200 Retrofitting of Mini Grids	-	(160,000,000)	160,000,000
1152107500 Resource Development for Nuclear Programme	(10,000,000)	-	(10,000,000)
1152107900 Kenya Power Transmission Expansion Project	308,000,000	-	308,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	526,000,000	526,000,000	-
1152108300 Nuclear Policy and Legislation	(14,300,000)	-	(14,300,000)
1152108700 Rabai - Kilifi Transmission Line-BETA	281,000,000	143,000,000	138,000,000
1152109000 Electrification of Economic Zones	(582,000,000)	(582,000,000)	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	(1,500,000,000)	(1,500,000,000)	-
1152109900 Olkaria 1AU & IV Turbine Uprating	10,000,000	10,000,000	-
1152110100 Kenya Nuclear Research Reactor program	3,350,000	-	3,350,000
1152110200 Publicity and Advocacy	(15,000,000)	-	(15,000,000)
1152110400 National System Control Centre & Makindu SS	(2,939,000,000)	(1,400,000,000)	(1,539,000,000)
1152111100 Kenya Green Hydrogen Development	10,000,000	10,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	(100,000,000)	100,000,000	(200,000,000)
1152112300 Kenya Transmission Network Improvement Project	(468,000,000)	(400,000,000)	(68,000,000)
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	(1,646,000,000)	(2,200,000,000)	554,000,000
1152114800 Last Mile Electricity Connectivity III	(900,000,000)	(900,000,000)	-

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 2,795,457,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	(500,000,000)	(500,000,000)	-
1152115700 Floating Solar Project	80,000,000	80,000,000	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)	105,000,000	75,000,000	30,000,000
1152115900 Diiso/Abdilucey Last Mile Connection	15,000,000	-	15,000,000
1152116000 500kw X 2 Power Genset	15,000,000	-	15,000,000
Total Change for Vote D1152 State Department for Energy	**(3,712,542,821)**	**(6,508,000,000)**	**2,795,457,179**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**-**	**-**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1130300 Receipts from Other Taxes on Property	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152101800 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector)						
3110500 Construction and Civil Works	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			**(400,000,000)**	**-**	**(400,000,000)**	**(400,000,000)**
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152102200 Menengai Geothermal Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
Appropriations in Aid			200,000,000	-	-	200,000,000
1130300 Receipts from Other Taxes on Property	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152102700 Last Mile Electricity Connectivity-BETA						
3110500 Construction and Civil Works	3,150,000,000	6,850,000,000	3,700,000,000	3,100,000,000	600,000,000	3,700,000,000
GROSS EXPENDITURE			**3,700,000,000**	**3,100,000,000**	**600,000,000**	**3,700,000,000**
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	2,750,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE			**3,100,000,000**	**3,100,000,000**	**-**	**3,100,000,000**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152103900 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	598,086,029	880,543,208	282,457,179	-	-	282,457,179
GROSS EXPENDITURE			**282,457,179**	**-**	**-**	**282,457,179**
NET EXPENDITURE			**282,457,179**	**-**	**-**	**282,457,179**
1152104400 Electrification of Public Facilities						
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			-	-	-	-
NET EXPENDITURE			-	-	-	-
1152105100 Nuclear Power Plant Siting						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,769,250	104,069,250	39,300,000	-	-	39,300,000
GROSS EXPENDITURE			**39,300,000**	**-**	**-**	**39,300,000**
NET EXPENDITURE			**39,300,000**	**-**	**-**	**39,300,000**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105200 Strategic Environmental Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,054,301	34,704,301	(3,350,000)	-	-	(3,350,000)
GROSS EXPENDITURE			**(3,350,000)**	**-**	**-**	**(3,350,000)**
NET EXPENDITURE			**(3,350,000)**	**-**	**-**	**(3,350,000)**
1152105400 Hydro dams Water catchment re-afforestation						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	45,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
Appropriations in Aid			20,000,000	-	-	20,000,000
1140700 Receipts of Taxes on Goods and Services	82,000,000	102,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152105500 Solar PV installation on Institutions and or community boreholes in						
3110500 Construction and Civil Works	35,000,000	30,000,000	(5,000,000)	-	-	(5,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
3111500 Rehabilitation of Civil Works	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	46,000,000	41,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	20,000,000	35,000,000	15,000,000	-	-	15,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
Appropriations in Aid			15,000,000	-	-	15,000,000
1140600 Receipt from Royalties	-	15,000,000	15,000,000	-	-	15,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152106000 Construction of institutional biogas plants						
3111500 Rehabilitation of Civil Works	130,000,000	105,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140600 Receipt from Royalties	170,000,000	145,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b						
3110500 Construction and Civil Works	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1140600 Receipt from Royalties	200,000,000	170,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152106300 Biofuel value chain development						
3110500 Construction and Civil Works	28,000,000	10,000,000	(18,000,000)	-	-	(18,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	7,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			**(15,000,000)**	**-**	**-**	**(15,000,000)**
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)
1140600 Receipt from Royalties	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106500 Geothermal Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	205,000,000	(95,000,000)	-	-	(95,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	66,000,000	196,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			**35,000,000**	**-**	**-**	**35,000,000**
Appropriations in Aid			35,000,000	-	-	35,000,000
1140700 Receipts of Taxes on Goods and Services	460,000,000	495,000,000	35,000,000	-	-	35,000,000
NET EXPENDITURE			-	-	-	-
1152107200 Retrofitting of Mini Grids						
3110500 Construction and Civil Works	320,020,000	320,020,000	-	160,000,000	(160,000,000)	-
GROSS EXPENDITURE			-	**160,000,000**	**(160,000,000)**	-
Appropriations in Aid			(160,000,000)	-	(160,000,000)	(160,000,000)
5120200 Foreign Borrowing - Direct Payments	320,020,000	160,020,000	(160,000,000)	-	(160,000,000)	(160,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**160,000,000**	**160,000,000**	**-**	**160,000,000**
1152107500 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,719,463	37,719,463	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1152107900 Kenya Power Transmission Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,995,485	330,995,485	308,000,000	-	-	308,000,000
GROSS EXPENDITURE			**308,000,000**	**-**	**-**	**308,000,000**
NET EXPENDITURE			**308,000,000**	**-**	**-**	**308,000,000**
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
2210700 Training Expenses	270,000,000	250,000,000	(20,000,000)	-	-	(20,000,000)
2211300 Other Operating Expenses	682,500,000	380,138,907	(302,361,093)	(302,361,093)	-	(302,361,093)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,386,000,000	2,088,361,093	702,361,093	302,361,093	400,000,000	702,361,093
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	98,660,647	88,660,647	(10,000,000)	-	-	(10,000,000)
3130100 Acquisition of Land	-	156,000,000	156,000,000	-	-	156,000,000
GROSS EXPENDITURE			**526,000,000**	**-**	**400,000,000**	**526,000,000**
Appropriations in Aid			526,000,000	-	400,000,000	526,000,000
5120200 Foreign Borrowing - Direct Payments	1,386,000,000	1,786,000,000	400,000,000	-	400,000,000	400,000,000
1410100 Interest Received	150,000,000	276,000,000	126,000,000	-	-	126,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152108300 Nuclear Policy and Legislation						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,081,452	27,781,452	(14,300,000)	-	-	(14,300,000)
GROSS EXPENDITURE			**(14,300,000)**	**-**	**-**	**(14,300,000)**
NET EXPENDITURE			**(14,300,000)**	**-**	**-**	**(14,300,000)**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152108700 Rabai - Kilifi Transmission Line-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,737,584	213,737,584	138,000,000	-	-	138,000,000
3110500 Construction and Civil Works	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
GROSS EXPENDITURE			**281,000,000**	**-**	**143,000,000**	**281,000,000**
Appropriations in Aid			143,000,000	-	143,000,000	143,000,000
5120200 Foreign Borrowing - Direct Payments	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
NET EXPENDITURE			**138,000,000**	**-**	**-**	**138,000,000**
1152109000 Electrification of Economic Zones						
3110500 Construction and Civil Works	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)
GROSS EXPENDITURE			**(582,000,000)**	**-**	**(582,000,000)**	**(582,000,000)**
Appropriations in Aid			(582,000,000)	-	(582,000,000)	(582,000,000)
5120200 Foreign Borrowing - Direct Payments	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
3110500 Construction and Civil Works	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
GROSS EXPENDITURE			**(1,500,000,000)**	**-**	**(1,500,000,000)**	**(1,500,000,000)**
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**10,000,000**	**10,000,000**
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152110100 Kenya Nuclear Research Reactor program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,350,000	3,350,000	-	-	3,350,000
GROSS EXPENDITURE			**3,350,000**	-	-	**3,350,000**
NET EXPENDITURE			**3,350,000**	-	-	**3,350,000**
1152110200 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,800,915	44,800,915	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
1152110400 National System Control Centre & Makindu SS						
3110500 Construction and Civil Works	3,031,000,000	92,000,000	(2,939,000,000)	(1,539,000,000)	(1,400,000,000)	(2,939,000,000)
GROSS EXPENDITURE			**(2,939,000,000)**	**(1,539,000,000)**	**(1,400,000,000)**	**(2,939,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,492,000,000	92,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
NET EXPENDITURE			**(1,539,000,000)**	**(1,539,000,000)**	**-**	**(1,539,000,000)**
1152111100 Kenya Green Hydrogen Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	110,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152112000 Reinforcement of Electricity Transmission Network (RETNET)						
2211300 Other Operating Expenses	200,000,000	100,000,000	(100,000,000)	(200,000,000)	100,000,000	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(200,000,000)**	**100,000,000**	**(100,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1152112300 Kenya Transmission Network Improvement Project						
3110500 Construction and Civil Works	1,668,000,000	1,200,000,000	(468,000,000)	(68,000,000)	(400,000,000)	(468,000,000)
GROSS EXPENDITURE			**(468,000,000)**	**(68,000,000)**	**(400,000,000)**	**(468,000,000)**
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	900,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			**(68,000,000)**	**(68,000,000)**	**-**	**(68,000,000)**
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,566,081,455	920,081,455	(1,646,000,000)	430,000,000	(2,200,000,000)	(1,646,000,000)
GROSS EXPENDITURE			**(1,646,000,000)**	**430,000,000**	**(2,200,000,000)**	**(1,646,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
5120200 Foreign Borrowing - Direct Payments	2,404,000,000	204,000,000	(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
NET EXPENDITURE			**554,000,000**	**430,000,000**	**-**	**554,000,000**
1152114800 Last Mile Electricity Connectivity III						
3110500 Construction and Civil Works	1,200,000,000	300,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
GROSS EXPENDITURE			**(900,000,000)**	**-**	**(900,000,000)**	**(900,000,000)**
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile						
3110500 Construction and Civil Works	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
GROSS EXPENDITURE			**(500,000,000)**	**-**	**(500,000,000)**	**(500,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
1310200 Grants from Foreign Governments - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			**-**	-	-	-
1152115700 Floating Solar Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	80,000,000	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**80,000,000**	**80,000,000**
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	80,000,000	80,000,000	-	80,000,000	80,000,000
NET EXPENDITURE			**-**	-	-	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	105,000,000	30,000,000	75,000,000	105,000,000
GROSS EXPENDITURE			**105,000,000**	**30,000,000**	**75,000,000**	**105,000,000**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	75,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE			**30,000,000**	**30,000,000**	**-**	**30,000,000**
1152115900 Diiso/Abdilucey Last Mile Connection						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
1152116000 500kw X 2 Power Genset						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE VOTE 1152 State Department for Energy KShs.			**2,795,457,179**	**1,913,000,000**	**(6,634,000,000)**	**2,795,457,179**

	KShs.
Total Approved Estimates	21,120,892,644
Add sum now required (KShs).....	**2,795,457,179**
NET TOTAL	23,916,349,823

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project.						
1152100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**-**	**-**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1130300 Receipts from Other Taxes on Property	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152100500 Bogoria Silali Geothermal Project						
NET EXPENDITURE HEAD			-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project						
3110500 Construction and Civil Works	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			**(400,000,000)**	**-**	**(400,000,000)**	**(400,000,000)**
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)						
NET EXPENDITURE HEAD			-	-	-	-
1152102200 Menengai Geothermal Development Project.						
1152102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
Appropriations in Aid			200,000,000	-	-	200,000,000
1130300 Receipts from Other Taxes on Property	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152102200 Menengai Geothermal Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1152102700 Last Mile Electricity Connectivity-BETA.						
1152102701 Headquarters						
3110500 Construction and Civil Works	3,150,000,000	6,850,000,000	3,700,000,000	3,100,000,000	600,000,000	3,700,000,000
GROSS EXPENDITURE			**3,700,000,000**	**3,100,000,000**	**600,000,000**	**3,700,000,000**
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	2,750,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE SUB-HEAD			**3,100,000,000**	**3,100,000,000**	**-**	**3,100,000,000**
1152102700 Last Mile Electricity Connectivity-BETA						
NET EXPENDITURE HEAD			**3,100,000,000**	**3,100,000,000**	**-**	**3,100,000,000**
1152103900 Power Transmission System Improvement project.						
1152103901 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	598,086,029	880,543,208	282,457,179	-	-	282,457,179
GROSS EXPENDITURE			**282,457,179**	**-**	**-**	**282,457,179**
NET EXPENDITURE SUB-HEAD			**282,457,179**	**-**	**-**	**282,457,179**
1152103900 Power Transmission System Improvement project						
NET EXPENDITURE HEAD			**282,457,179**	**-**	**-**	**282,457,179**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152104400 Electrification of Public Facilities.						
1152104401 Electrification of Public Facilities						
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152104400 Electrification of Public Facilities						
NET EXPENDITURE HEAD			-	-	-	-
1152105100 Nuclear Power Plant Siting.						
1152105101 Nuclear Power Plant Siting						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,769,250	104,069,250	39,300,000	-	-	39,300,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**39,300,000**	**-**	**-**	**39,300,000**
NET EXPENDITURE SUB-HEAD			**39,300,000**	**-**	**-**	**39,300,000**
1152105100 Nuclear Power Plant Siting						
NET EXPENDITURE HEAD			**39,300,000**	**-**	**-**	**39,300,000**
1152105200 Strategic Environmental Assessment.						
1152105201 Strategic Environmental Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,054,301	34,704,301	(3,350,000)	-	-	(3,350,000)
GROSS EXPENDITURE			**(3,350,000)**	**-**	**-**	**(3,350,000)**
NET EXPENDITURE SUB-HEAD			**(3,350,000)**	**-**	**-**	**(3,350,000)**
1152105200 Strategic Environmental Assessment						
NET EXPENDITURE HEAD			**(3,350,000)**	**-**	**-**	**(3,350,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105400 Hydro dams Water catchment re-afforestation.						
1152105401 Hydro dams Water catchment re-afforestation						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	45,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**-**	**-**	**20,000,000**
Appropriations in Aid			20,000,000	-	-	20,000,000
1140700 Receipts of Taxes on Goods and Services	82,000,000	102,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105400 Hydro dams Water catchment re-afforestation						
NET EXPENDITURE HEAD			-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in .						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105501 Solar PV installation on Institutions and or community boreholes in						
3110500 Construction and Civil Works	35,000,000	30,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in						
NET EXPENDITURE HEAD			-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.						
1152105801 Installation of wind masts & data loggers and rehabilitation of pre						
3111500 Rehabilitation of Civil Works	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	46,000,000	41,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
NET EXPENDITURE HEAD			-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.						
1152105901 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	20,000,000	35,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
Appropriations in Aid			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140600 Receipt from Royalties	-	15,000,000	15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits						
NET EXPENDITURE HEAD			-	-	-	-
1152106000 Construction of institutional biogas plants.						
1152106001 Construction of institutional biogas plants						
3111500 Rehabilitation of Civil Works	130,000,000	105,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140600 Receipt from Royalties	170,000,000	145,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106000 Construction of institutional biogas plants						
NET EXPENDITURE HEAD			-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b.						
1152106101 Pilot programme on Domestic household biogas digesters (upscalling b						
3110500 Construction and Civil Works	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
3111500 Rehabilitation of Civil Works	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1140600 Receipt from Royalties	200,000,000	170,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1152106300 Biofuel value chain development.						
1152106301 Biofuel value chain development						
3110500 Construction and Civil Works	28,000,000	10,000,000	(18,000,000)	-	-	(18,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	7,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			**(15,000,000)**	**-**	**-**	**(15,000,000)**
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)
1140600 Receipt from Royalties	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106300 Biofuel value chain development						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106500 Geothermal Projects.						
1152106501 Geothermal Exploration and Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	96,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
Appropriations in Aid			80,000,000	-	-	80,000,000
1140700 Receipts of Taxes on Goods and Services	110,000,000	190,000,000	80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1152106503 Coal Exploration and Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	205,000,000	(95,000,000)	-	-	(95,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1140700 Receipts of Taxes on Goods and Services	350,000,000	305,000,000	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106500 Geothermal Projects						
NET EXPENDITURE HEAD			-	-	-	-
1152107200 Retrofitting of Mini Grids.						
1152107201 Retrofitting of Mini Grids						
3110500 Construction and Civil Works	320,020,000	320,020,000	-	160,000,000	(160,000,000)	-
GROSS EXPENDITURE			-	**160,000,000**	**(160,000,000)**	-
Appropriations in Aid			(160,000,000)	-	(160,000,000)	(160,000,000)
5120200 Foreign Borrowing - Direct Payments	320,020,000	160,020,000	(160,000,000)	-	(160,000,000)	(160,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**160,000,000**	**160,000,000**	**-**	**160,000,000**
1152107200 Retrofitting of Mini Grids						
NET EXPENDITURE HEAD			**160,000,000**	**160,000,000**	**-**	**160,000,000**
1152107500 Resource Development for Nuclear Programme.						
1152107501 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,719,463	37,719,463	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1152107500 Resource Development for Nuclear Programme						
NET EXPENDITURE HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1152107900 Kenya Power Transmission Expansion Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152107901 Kenya Power Transmission Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,995,485	330,995,485	308,000,000	-	-	308,000,000
GROSS EXPENDITURE			**308,000,000**	**-**	**-**	**308,000,000**
NET EXPENDITURE SUB-HEAD			**308,000,000**	**-**	**-**	**308,000,000**
1152107900 Kenya Power Transmission Expansion Project						
NET EXPENDITURE HEAD			**308,000,000**	**-**	**-**	**308,000,000**
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						
1152108001 K-OSAP: State Department of Energy						
2210700 Training Expenses	270,000,000	250,000,000	(20,000,000)	-	-	(20,000,000)
2211300 Other Operating Expenses	682,500,000	380,138,907	(302,361,093)	(302,361,093)	-	(302,361,093)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	98,660,647	88,660,647	(10,000,000)	-	-	(10,000,000)
3130100 Acquisition of Land	-	156,000,000	156,000,000	-	-	156,000,000
GROSS EXPENDITURE			**(176,361,093)**	**(302,361,093)**	**-**	**(176,361,093)**
Appropriations in Aid			126,000,000	-	-	126,000,000
1410100 Interest Received	150,000,000	276,000,000	126,000,000	-	-	126,000,000
NET EXPENDITURE SUB-HEAD			**(302,361,093)**	**(302,361,093)**	**-**	**(302,361,093)**
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)						
3110500 Construction and Civil Works	228,640,000	928,640,000	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			**700,000,000**	**-**	**700,000,000**	**700,000,000**
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	228,640,000	928,640,000	700,000,000	-	700,000,000	700,000,000
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,157,360,000	1,159,721,093	2,361,093	302,361,093	(300,000,000)	2,361,093
GROSS EXPENDITURE			**2,361,093**	**302,361,093**	**(300,000,000)**	**2,361,093**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,157,360,000	857,360,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			**302,361,093**	**302,361,093**	**-**	**302,361,093**
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
NET EXPENDITURE HEAD			-	-	-	-
1152108300 Nuclear Policy and Legislation.						
1152108301 Nuclear Policy and Legislation						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,081,452	27,781,452	(14,300,000)	-	-	(14,300,000)
GROSS EXPENDITURE			**(14,300,000)**	**-**	**-**	**(14,300,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(14,300,000)**	**-**	**-**	**(14,300,000)**
1152108300 Nuclear Policy and Legislation						
NET EXPENDITURE HEAD			**(14,300,000)**	**-**	**-**	**(14,300,000)**
1152108700 Rabai - Kilifi Transmission Line-BETA.						
1152108701 Rabai - Kilifi Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,737,584	213,737,584	138,000,000	-	-	138,000,000
3110500 Construction and Civil Works	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
GROSS EXPENDITURE			**281,000,000**	**-**	**143,000,000**	**281,000,000**
Appropriations in Aid			143,000,000	-	143,000,000	143,000,000
5120200 Foreign Borrowing - Direct Payments	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
NET EXPENDITURE SUB-HEAD			**138,000,000**	**-**	**-**	**138,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152108700 Rabai - Kilifi Transmission Line-BETA						
NET EXPENDITURE HEAD			**138,000,000**	**-**	**-**	**138,000,000**
1152109000 Electrification of Economic Zones.						
1152109003 Dongo Kundu SEZ						
3110500 Construction and Civil Works	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)
GROSS EXPENDITURE			**(582,000,000)**	**-**	**(582,000,000)**	**(582,000,000)**
Appropriations in Aid			(582,000,000)	-	(582,000,000)	(582,000,000)
5120200 Foreign Borrowing - Direct Payments	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1152109000 Electrification of Economic Zones						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.						
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
3110500 Construction and Civil Works	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
GROSS EXPENDITURE			**(1,500,000,000)**	**-**	**(1,500,000,000)**	**(1,500,000,000)**
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**10,000,000**	**10,000,000**
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
NET EXPENDITURE HEAD			-	-	-	-
1152110100 Kenya Nuclear Research Reactor program.						
1152110101 Kenya Nuclear Research Reactor program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,350,000	3,350,000	-	-	3,350,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**3,350,000**	**-**	**-**	**3,350,000**
NET EXPENDITURE SUB-HEAD			**3,350,000**	**-**	**-**	**3,350,000**
1152110100 Kenya Nuclear Research Reactor program						
NET EXPENDITURE HEAD			**3,350,000**	**-**	**-**	**3,350,000**
1152110200 Publicity and Advocacy.						
1152110201 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,800,915	44,800,915	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	**-**	**-**	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	**-**	**-**	**(15,000,000)**
1152110200 Publicity and Advocacy						
NET EXPENDITURE HEAD			**(15,000,000)**	**-**	**-**	**(15,000,000)**

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152110400 National System Control Centre & Makindu SS.						
1152110401 National System Control Centre & Makindu SS						
3110500 Construction and Civil Works	3,031,000,000	92,000,000	(2,939,000,000)	(1,539,000,000)	(1,400,000,000)	(2,939,000,000)
GROSS EXPENDITURE			**(2,939,000,000)**	**(1,539,000,000)**	**(1,400,000,000)**	**(2,939,000,000)**
Appropriations in Aid			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,492,000,000	92,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
NET EXPENDITURE SUB-HEAD			**(1,539,000,000)**	**(1,539,000,000)**	**-**	**(1,539,000,000)**
1152110400 National System Control Centre & Makindu SS						
NET EXPENDITURE HEAD			**(1,539,000,000)**	**(1,539,000,000)**	**-**	**(1,539,000,000)**
1152111100 Kenya Green Hydrogen Development.						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152111101 Kenya Green Hydrogen Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	110,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152111100 Kenya Green Hydrogen Development						
NET EXPENDITURE HEAD			-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).						
1152112001 Reinforcement of Electricity Transmission Network (RETNET)						
2211300 Other Operating Expenses	200,000,000	100,000,000	(100,000,000)	(200,000,000)	100,000,000	(100,000,000)

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	**(200,000,000)**	**100,000,000**	**(100,000,000)**
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1152112000 Reinforcement of Electricity Transmission Network (RETNET)						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1152112300 Kenya Transmission Network Improvement Project.						
1152112301 Kenya Transmission Network Improvement Project						
3110500 Construction and Civil Works	1,668,000,000	1,200,000,000	(468,000,000)	(68,000,000)	(400,000,000)	(468,000,000)
GROSS EXPENDITURE			**(468,000,000)**	**(68,000,000)**	**(400,000,000)**	**(468,000,000)**
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	900,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			**(68,000,000)**	**(68,000,000)**	**-**	**(68,000,000)**
1152112300 Kenya Transmission Network Improvement Project						
NET EXPENDITURE HEAD			**(68,000,000)**	**(68,000,000)**	**-**	**(68,000,000)**
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.						
1152114401 Kenya Green & Resilient Expansion of Energy - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,566,081,455	920,081,455	(1,646,000,000)	430,000,000	(2,200,000,000)	(1,646,000,000)
GROSS EXPENDITURE			**(1,646,000,000)**	**430,000,000**	**(2,200,000,000)**	**(1,646,000,000)**
Appropriations in Aid			(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
5120200 Foreign Borrowing - Direct Payments	2,404,000,000	204,000,000	(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
NET EXPENDITURE SUB-HEAD			**554,000,000**	**430,000,000**	**-**	**554,000,000**

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II						
NET EXPENDITURE HEAD			**554,000,000**	**430,000,000**	**-**	**554,000,000**
1152114800 Last Mile Electricity Connectivity III.						
1152114801 Last Mile Electricity Connectivity III						
3110500 Construction and Civil Works	1,200,000,000	300,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
GROSS EXPENDITURE			**(900,000,000)**	**-**	**(900,000,000)**	**(900,000,000)**
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152114800 Last Mile Electricity Connectivity III						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152114900 Improvement of Power Distribution System– Nakuru & Mombasa Last Mile.						
1152114901 Improvement of Power Distribution System- Nakuru & Mombasa Last Mile						
3110500 Construction and Civil Works	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
GROSS EXPENDITURE			**(500,000,000)**	**-**	**(500,000,000)**	**(500,000,000)**
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
1310200 Grants from Foreign Governments - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152114900 Improvement of Power Distribution System- Nakuru & Mombasa Last Mile						
NET EXPENDITURE HEAD			-	-	-	-
1152115700 Floating Solar Project.						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115701 Floating Solar Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	80,000,000	80,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**80,000,000**	**80,000,000**
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	80,000,000	80,000,000	-	80,000,000	80,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152115700 Floating Solar Project						
NET EXPENDITURE HEAD			-	-	-	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF).						
1152115801 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	105,000,000	30,000,000	75,000,000	105,000,000

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**105,000,000**	**30,000,000**	**75,000,000**	**105,000,000**
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	75,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE SUB-HEAD			**30,000,000**	**30,000,000**	**-**	**30,000,000**
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
NET EXPENDITURE HEAD			**30,000,000**	**30,000,000**	**-**	**30,000,000**
1152115900 Diiso/Abdilucey Last Mile Connection.						
1152115901 Diiso/Abdilucey Last Mile Connection						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115900 Diiso/Abdilucey Last Mile Connection						
NET EXPENDITURE HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1152116000 500kw X 2 Power Genset.						
1152116001 500kw X 2 Power Genset						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1152116000 500kw X 2 Power Genset						
NET EXPENDITURE HEAD			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE VOTE 1152 State Department for Energy KSh.			**2,795,457,179**	**1,913,000,000**	**(6,634,000,000)**	**2,795,457,179**

	KShs.
Total Approved Net Estimates.....	21,120,892,644
Add sum now required	**2,795,457,179**
NET TOTAL.....	23,916,349,823

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,044,500,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	5,076,058,633	1,000,000,000	4,076,058,633	2,044,500,000	7,170,558,633	1,050,000,000	6,120,558,633
TOTAL FOR VOTE D1162 State Department for Livestock Development	**5,076,058,633**	**1,000,000,000**	**4,076,058,633**	**2,044,500,000**	**7,170,558,633**	**1,050,000,000**	**6,120,558,633**

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,044,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	280,000,000	-	280,000,000	1,211,500,000	1,491,500,000	-	1,491,500,000
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	69,300,000	-	69,300,000	-	69,300,000	-	69,300,000
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1162103400 National Bee keeping Institute	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000
1162104500 Livestock Production Interventions	-	-	-	483,000,000	483,000,000	-	483,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,571,000,000	-	1,571,000,000	100,000,000	1,671,000,000	-	1,671,000,000

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,044,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA	318,000,000	-	318,000,000	200,000,000	518,000,000	-	518,000,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	2,300,000,000	1,000,000,000	1,300,000,000	-	2,300,000,000	1,000,000,000	1,300,000,000
1162105400 Embryo Transfer Project-BETA	74,758,633	-	74,758,633	-	74,758,633	-	74,758,633
1162105600 Establishment of the Kenya Veterinary Board Regional Offices	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	-	-	-	50,000,000	50,000,000	-	50,000,000
1162106000 Livestock Training Institute Mogotio	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1162106500 Construction of Awendo Animal Health College	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1162106600 National Veterinary Medicines Quality Control Lab	-	-	-	-	50,000,000	50,000,000	-

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,044,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1162 State Department for Livestock Development	**5,076,058,633**	**1,000,000,000**	**4,076,058,633**	**2,044,500,000**	**7,170,558,633**	**1,050,000,000**	**6,120,558,633**

Vote D1162 State Department for Livestock Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,044,500,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	1,211,500,000	-	1,211,500,000
1162104500 Livestock Production Interventions	483,000,000	-	483,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	100,000,000	-	100,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA	200,000,000	-	200,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	50,000,000	-	50,000,000
1162106600 National Veterinary Medicines Quality Control Lab	50,000,000	50,000,000	-
Total Change for Vote D1162 State Department for Livestock Development	**2,094,500,000**	**50,000,000**	**2,044,500,000**

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	-	-	15,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2210700 Training Expenses	-	11,000,000	11,000,000	-	-	11,000,000
2211100 Office and General Supplies and Services	-	2,000,000	2,000,000	-	-	2,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000	-	-	6,000,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000	-	-	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	278,000,000	1,428,500,000	1,150,500,000	-	-	1,150,500,000
GROSS EXPENDITURE			**1,211,500,000**	**-**	**-**	**1,211,500,000**
NET EXPENDITURE			**1,211,500,000**	**-**	**-**	**1,211,500,000**
1162103400 National Bee keeping Institute						

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	8,000,000	2,000,000	(6,000,000)	-	-	(6,000,000)
3110500 Construction and Civil Works	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1162104500 Livestock Production Interventions						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	32,000,000	32,000,000	-	-	32,000,000
2211000 Specialised Materials and Supplies	-	40,000,000	40,000,000	-	-	40,000,000
2211200 Fuel Oil and Lubricants	-	6,600,000	6,600,000	-	-	6,600,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,400,000	4,400,000	-	-	4,400,000
3110500 Construction and Civil Works	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			**483,000,000**	**-**	**-**	**483,000,000**
NET EXPENDITURE			**483,000,000**	**-**	**-**	**483,000,000**

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
2640500 Other Capital Grants and Transfers	1,192,270,000	1,292,270,000	100,000,000	100,000,000	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**100,000,000**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**100,000,000**	**-**	**100,000,000**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,726,000	78,328,000	15,602,000	(7,398,000)	-	15,602,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,398,000	7,398,000	7,398,000	-	7,398,000
2210700 Training Expenses	-	13,000,000	13,000,000	-	-	13,000,000
2210800 Hospitality Supplies and Services	13,300,000	32,300,000	19,000,000	-	-	19,000,000
2211000 Specialised Materials and Supplies	10,800,000	130,800,000	120,000,000	-	-	120,000,000
2211200 Fuel Oil and Lubricants	7,380,000	13,380,000	6,000,000	-	-	6,000,000
2211300 Other Operating Expenses	21,540,800	36,540,800	15,000,000	-	-	15,000,000

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	6,500,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	168,146,900	167,646,900	(500,000)	(500,000)	-	(500,000)
2210700 Training Expenses	161,404,700	154,404,700	(7,000,000)	(7,000,000)	-	(7,000,000)
2210800 Hospitality Supplies and Services	59,048,000	32,516,700	(26,531,300)	(26,531,300)	-	(26,531,300)
2211000 Specialised Materials and Supplies	6,667,300	64,740,055	58,072,755	58,072,755	-	58,072,755
2211200 Fuel Oil and Lubricants	28,911,600	9,971,220	(18,940,380)	(18,940,380)	-	(18,940,380)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,004,700	11,378,345	(9,626,355)	(9,626,355)	-	(9,626,355)
2220200 Routine Maintenance - Other Assets	1,500,000	6,025,280	4,525,280	4,525,280	-	4,525,280
NET EXPENDITURE			-	-	-	-

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162105900 Establishment of Feedlots, Fodder and Pasture						
2211000 Specialised Materials and Supplies	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
1162106600 National Veterinary Medicines Quality Control Lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
Appropriations in Aid			50,000,000	-	-	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1162 State Department for Livestock Development KShs.			**2,044,500,000**	**100,000,000**	**-**	**2,044,500,000**

	KShs.
Total Approved Estimates	4,076,058,633
Add sum now required (KShs).....	**2,044,500,000**
NET TOTAL	6,120,558,633

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA.						
1162100501 Livestock Value Chain Support Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	-	-	15,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2210700 Training Expenses	-	11,000,000	11,000,000	-	-	11,000,000
2211100 Office and General Supplies and Services	-	2,000,000	2,000,000	-	-	2,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000	-	-	6,000,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000	-	-	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	278,000,000	1,428,500,000	1,150,500,000	-	-	1,150,500,000
GROSS EXPENDITURE			**1,211,500,000**	**-**	**-**	**1,211,500,000**
NET EXPENDITURE SUB-HEAD			**1,211,500,000**	**-**	**-**	**1,211,500,000**

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA						
NET EXPENDITURE HEAD			**1,211,500,000**	**-**	**-**	**1,211,500,000**
1162103400 National Bee keeping Institute.						
1162103401 National Bee keeping Institute						
2211000 Specialised Materials and Supplies	8,000,000	2,000,000	(6,000,000)	-	-	(6,000,000)
3110500 Construction and Civil Works	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1162103400 National Bee keeping Institute						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1162104500 Livestock Production Interventions.						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104505 Feedlot Pasture and Water Development-Waregader Water Pan Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**88,000,000**	**-**	**-**	**88,000,000**
NET EXPENDITURE SUB-HEAD			**88,000,000**	**-**	**-**	**88,000,000**
1162104506 Feedlot Pasture and Water Development-Ahmed Magan Water Pan Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**88,000,000**	**-**	**-**	**88,000,000**
NET EXPENDITURE SUB-HEAD			**88,000,000**	**-**	**-**	**88,000,000**
1162104507 Feedlot Pasture and Water Development-Nunow Water Pan- Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,000,000	7,000,000	-	-	7,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**89,000,000**	**-**	**-**	**89,000,000**
NET EXPENDITURE SUB-HEAD			**89,000,000**	**-**	**-**	**89,000,000**
1162104508 Feedlot Pasture and Water Development-Abdisamat Water Pan- Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,000,000	7,000,000	-	-	7,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**89,000,000**	**-**	**-**	**89,000,000**
NET EXPENDITURE SUB-HEAD			**89,000,000**	**-**	**-**	**89,000,000**
1162104509 Feedlot Pasture & Water Development-Nthorungu Water Pan-Tigania West						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,800,000	1,800,000	-	-	1,800,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,200,000	1,200,000	-	-	1,200,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			**89,000,000**	**-**	**-**	**89,000,000**
NET EXPENDITURE SUB-HEAD			**89,000,000**	**-**	**-**	**89,000,000**
1162104510 Fafi Farmers Animal Feeds						
2211000 Specialised Materials and Supplies	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			**40,000,000**	**-**	**-**	**40,000,000**

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**40,000,000**	**-**	**-**	**40,000,000**
1162104500 Livestock Production Interventions						
NET EXPENDITURE HEAD			**483,000,000**	**-**	**-**	**483,000,000**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.						
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)						
2640500 Other Capital Grants and Transfers	1,192,270,000	1,292,270,000	100,000,000	100,000,000	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**100,000,000**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**100,000,000**	**-**	**100,000,000**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
NET EXPENDITURE HEAD			**100,000,000**	**100,000,000**	**-**	**100,000,000**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,726,000	78,328,000	15,602,000	(7,398,000)	-	15,602,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,398,000	7,398,000	7,398,000	-	7,398,000
2210700 Training Expenses	-	13,000,000	13,000,000	-	-	13,000,000
2210800 Hospitality Supplies and Services	13,300,000	32,300,000	19,000,000	-	-	19,000,000
2211000 Specialised Materials and Supplies	10,800,000	130,800,000	120,000,000	-	-	120,000,000
2211200 Fuel Oil and Lubricants	7,380,000	13,380,000	6,000,000	-	-	6,000,000
2211300 Other Operating Expenses	21,540,800	36,540,800	15,000,000	-	-	15,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	6,500,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.						
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	168,146,900	167,646,900	(500,000)	(500,000)	-	(500,000)
2210700 Training Expenses	161,404,700	154,404,700	(7,000,000)	(7,000,000)	-	(7,000,000)
2210800 Hospitality Supplies and Services	59,048,000	32,516,700	(26,531,300)	(26,531,300)	-	(26,531,300)
2211000 Specialised Materials and Supplies	6,667,300	64,740,055	58,072,755	58,072,755	-	58,072,755
2211200 Fuel Oil and Lubricants	28,911,600	9,971,220	(18,940,380)	(18,940,380)	-	(18,940,380)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,004,700	11,378,345	(9,626,355)	(9,626,355)	-	(9,626,355)
2220200 Routine Maintenance - Other Assets	1,500,000	6,025,280	4,525,280	4,525,280	-	4,525,280
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture.						
1162105901 Hadado, Wajir						
2211000 Specialised Materials and Supplies	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	-	-	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	-	-	**50,000,000**
1162105900 Establishment of Feedlots, Fodder and Pasture						
NET EXPENDITURE HEAD			**50,000,000**	-	-	**50,000,000**
1162106600 National Veterinary Medicines Quality Control Lab.						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162106601 National Veterinary Medicines Quality Control Lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
Appropriations in Aid			50,000,000	-	-	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1162106600 National Veterinary Medicines Quality Control Lab						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1162 State Department for Livestock Development KSh.			**2,044,500,000**	**100,000,000**	**-**	**2,044,500,000**

	KShs.
Total Approved Net Estimates.....	4,076,058,633
Add sum now required	**2,044,500,000**
NET TOTAL.....	6,120,558,633

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,242,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	5,231,727,099	1,025,000,000	4,206,727,099	2,242,000,000	7,613,727,099	1,165,000,000	6,448,727,099
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	**5,231,727,099**	**1,025,000,000**	**4,206,727,099**	**2,242,000,000**	**7,613,727,099**	**1,165,000,000**	**6,448,727,099**

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,242,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers	-	-	-	89,000,000	89,000,000	-	89,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	-	-	-	30,000,000	30,000,000	-	30,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	2,331,727,099	-	2,331,727,099	1,100,000,000	3,431,727,099	-	3,431,727,099
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	2,400,000,000	525,000,000	1,875,000,000	900,000,000	3,540,000,000	765,000,000	2,775,000,000
1166101500 Coastal Fisheries Infrastructure Development	-	-	-	123,000,000	123,000,000	-	123,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center	500,000,000	500,000,000	-	-	400,000,000	400,000,000	-

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,242,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	**5,231,727,099**	**1,025,000,000**	**4,206,727,099**	**2,242,000,000**	**7,613,727,099**	**1,165,000,000**	**6,448,727,099**

Vote D1166 State Department for the Blue Economy and Fisheries

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,242,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers	89,000,000	-	89,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	30,000,000	-	30,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	1,100,000,000	-	1,100,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	1,140,000,000	240,000,000	900,000,000
1166101500 Coastal Fisheries Infrastructure Development	123,000,000	-	123,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center	(100,000,000)	(100,000,000)	-
Total Change for Vote D1166 State Department for the Blue Economy and Fisheries	**2,382,000,000**	**140,000,000**	**2,242,000,000**

VOTE D1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers						
3110400 Construction of Roads	-	49,000,000	49,000,000	-	-	49,000,000
3110500 Construction and Civil Works	-	29,000,000	29,000,000	-	-	29,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,000,000	11,000,000	-	-	11,000,000
GROSS EXPENDITURE			**89,000,000**	**-**	**-**	**89,000,000**
NET EXPENDITURE			**89,000,000**	**-**	**-**	**89,000,000**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre						
3110500 Construction and Civil Works	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
2640500 Other Capital Grants and Transfers	2,331,727,099	3,431,727,099	1,100,000,000	700,000,000	-	1,100,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**1,100,000,000**	**700,000,000**	**-**	**1,100,000,000**
NET EXPENDITURE			**1,100,000,000**	**700,000,000**	**-**	**1,100,000,000**
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
2640500 Other Capital Grants and Transfers	2,400,000,000	3,540,000,000	1,140,000,000	900,000,000	240,000,000	1,140,000,000
GROSS EXPENDITURE			**1,140,000,000**	**900,000,000**	**240,000,000**	**1,140,000,000**
Appropriations in Aid			240,000,000	-	240,000,000	240,000,000
5120200 Foreign Borrowing - Direct Payments	525,000,000	765,000,000	240,000,000	-	240,000,000	240,000,000
NET EXPENDITURE			**900,000,000**	**900,000,000**	**-**	**900,000,000**
1166101500 Coastal Fisheries Infrastructure Development						
3110200 Construction of Building	-	123,000,000	123,000,000	-	-	123,000,000
GROSS EXPENDITURE			**123,000,000**	**-**	**-**	**123,000,000**
NET EXPENDITURE			**123,000,000**	**-**	**-**	**123,000,000**

VOTE D1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166102700 Kabonyo Fisheries & Aquaculture Training Center						
3110200 Construction of Building	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KShs.			**2,242,000,000**	**1,600,000,000**	**140,000,000**	**2,242,000,000**

	KShs.
Total Approved Estimates	4,206,727,099
Add sum now required (KShs).....	**2,242,000,000**
NET TOTAL	6,448,727,099

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers.						
1166100401 Aquaculture Technology development and innovation transfers						
3110400 Construction of Roads	-	49,000,000	49,000,000	-	-	49,000,000
3110500 Construction and Civil Works	-	29,000,000	29,000,000	-	-	29,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,000,000	11,000,000	-	-	11,000,000
GROSS EXPENDITURE			**89,000,000**	**-**	**-**	**89,000,000**
NET EXPENDITURE SUB-HEAD			**89,000,000**	**-**	**-**	**89,000,000**
1166100400 Aquaculture Technology development and innovation transfers						
NET EXPENDITURE HEAD			**89,000,000**	**-**	**-**	**89,000,000**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.						

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre						
3110500 Construction and Civil Works	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre						
NET EXPENDITURE HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)						
2640500 Other Capital Grants and Transfers	2,331,727,099	3,431,727,099	1,100,000,000	700,000,000	-	1,100,000,000
GROSS EXPENDITURE			**1,100,000,000**	**700,000,000**	**-**	**1,100,000,000**
NET EXPENDITURE SUB-HEAD			**1,100,000,000**	**700,000,000**	**-**	**1,100,000,000**

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
NET EXPENDITURE HEAD			**1,100,000,000**	**700,000,000**	**-**	**1,100,000,000**
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project						
2640500 Other Capital Grants and Transfers	2,400,000,000	3,540,000,000	1,140,000,000	900,000,000	240,000,000	1,140,000,000
GROSS EXPENDITURE			**1,140,000,000**	**900,000,000**	**240,000,000**	**1,140,000,000**
Appropriations in Aid			240,000,000	-	240,000,000	240,000,000
5120200 Foreign Borrowing - Direct Payments	525,000,000	765,000,000	240,000,000	-	240,000,000	240,000,000
NET EXPENDITURE SUB-HEAD			**900,000,000**	**900,000,000**	**-**	**900,000,000**
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
NET EXPENDITURE HEAD			**900,000,000**	**900,000,000**	**-**	**900,000,000**

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101500 Coastal Fisheries Infrastructure Development.						
1166101503 Construction of Fish Market in Mombasa						
3110200 Construction of Building	-	68,000,000	68,000,000	-	-	68,000,000
GROSS EXPENDITURE			**68,000,000**	**-**	**-**	**68,000,000**
NET EXPENDITURE SUB-HEAD			**68,000,000**	**-**	**-**	**68,000,000**
1166101504 Construction of Fish Market in Malindi						
3110200 Construction of Building	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			**55,000,000**	**-**	**-**	**55,000,000**
NET EXPENDITURE SUB-HEAD			**55,000,000**	**-**	**-**	**55,000,000**
1166101500 Coastal Fisheries Infrastructure Development						
NET EXPENDITURE HEAD			**123,000,000**	**-**	**-**	**123,000,000**

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166102700 Kabonyo Fisheries & Aquaculture Training Center.						
1166102701 Kabonyo Fisheries & Aquaculture Training Center						
3110200 Construction of Building	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KSh.			**2,242,000,000**	**1,600,000,000**	**140,000,000**	**2,242,000,000**

	KShs.
Total Approved Net Estimates.....	4,206,727,099
Add sum now required	**2,242,000,000**
NET TOTAL.....	6,448,727,099

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	11,035,000,000	1,185,000,000	9,850,000,000	12,659,000,000	23,664,000,000	1,155,000,000	22,509,000,000
0108000 Crop Development and Management	20,316,811,411	1,052,000,000	19,264,811,411	3,613,100,000	23,377,911,411	500,000,000	22,877,911,411
0109000 Agribusiness and Information Management	800,000,000	800,000,000	-	-	471,000,000	471,000,000	-
0120000 Agricultural Research & Development	-	-	-	50,000,000	50,000,000	-	50,000,000
TOTAL FOR VOTE D1169 State Department for Agriculture	**32,151,811,411**	**3,037,000,000**	**29,114,811,411**	**16,322,100,000**	**47,562,911,411**	**2,126,000,000**	**45,436,911,411**

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	1,470,000,000	470,000,000	1,000,000,000	2,000,000,000	3,470,000,000	470,000,000	3,000,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	556,000,000	-	556,000,000	-	556,000,000	-	556,000,000
1169103200 Development of Mau Buffer Tea Zone	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1169103300 Fertilizer subsidy programme	8,000,000,000	-	8,000,000,000	10,000,000,000	18,000,000,000	-	18,000,000,000
1169103500 Pyrethrum Industry Recovery	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1169103600 Development of Agriculture Technology Innovation centres	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	-	-	-	200,000,000	200,000,000	-	200,000,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169103900 Food Security and Crop Diversification Project-BETA	1,193,467,240	-	1,193,467,240	1,130,000,000	2,323,467,240	-	2,323,467,240
1169104000 Construction of Headquarters and Satellite Campuses for KSA	202,000,000	-	202,000,000	-	202,000,000	-	202,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	55,000,000	45,000,000	10,000,000	-	10,000,000	-	10,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	27,000,000	17,000,000	10,000,000	-	10,000,000	-	10,000,000
1169105100 Small Scale Irrigation and Value Addition Project	800,000,000	800,000,000	-	-	471,000,000	471,000,000	-
1169106600 Cotton Industry Revitalization Project-BETA	120,000,000	120,000,000	-	-	120,000,000	120,000,000	-
1169106900 Enable Youth Kenya Programme	850,000,000	50,000,000	800,000,000	(491,000,000)	329,000,000	20,000,000	309,000,000
1169107000 National Value Chain Support Programme-BETA	44,000,000	-	44,000,000	-	44,000,000	-	44,000,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169108700 Emergency Locust Response	120,000,000	-	120,000,000	(120,000,000)	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	1,270,600,000	990,000,000	280,600,000	-	780,600,000	500,000,000	280,600,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	10,241,000,000	-	10,241,000,000	(500,000,000)	9,741,000,000	-	9,741,000,000
1169109700 National Edible Oil Crops Promotion Project-BETA	300,000,000	300,000,000	-	-	300,000,000	300,000,000	-
1169109800 Horticultural Produce Compliance Enhancement Project	245,000,000	245,000,000	-	-	245,000,000	245,000,000	-
1169110100 Crop Post-Harvest Management	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1169110200 Establishment of NCPB Warehouse - Siaya	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1169110400 Development of Aggregation Centres	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169110500 Kenya Agricultural Business Development Programme (KABDP)	30,000,000	-	30,000,000	(21,900,000)	8,100,000	-	8,100,000
1169110600 Food Systems Resilience Project	5,759,744,171	-	5,759,744,171	(200,000,000)	5,559,744,171	-	5,559,744,171
1169111100 MSMEs Agricultural Credit - AFC	150,000,000	-	150,000,000	1,000,000,000	1,150,000,000	-	1,150,000,000
1169111200 Public Participation Projects	148,000,000	-	148,000,000	-	148,000,000	-	148,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP)	-	-	-	300,000,000	300,000,000	-	300,000,000
1169111600 Seeds and Seedlings Production Project	100,000,000	-	100,000,000	2,025,000,000	2,125,000,000	-	2,125,000,000
1169111800 Tea Reforms Programme	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000
TOTAL FOR VOTE D1169 State Department for Agriculture	**32,151,811,411**	**3,037,000,000**	**29,114,811,411**	**16,322,100,000**	**47,562,911,411**	**2,126,000,000**	**45,436,911,411**

Vote D1169 State Department for Agriculture

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	2,000,000,000	-	2,000,000,000
1169103300 Fertilizer subsidy programme	10,000,000,000	-	10,000,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	200,000,000	-	200,000,000
1169103900 Food Security and Crop Diversification Project-BETA	1,130,000,000	-	1,130,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	(45,000,000)	(45,000,000)	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	(17,000,000)	(17,000,000)	-
1169105100 Small Scale Irrigation and Value Addition Project	(329,000,000)	(329,000,000)	-
1169106900 Enable Youth Kenya Programme	(521,000,000)	(30,000,000)	(491,000,000)
1169108700 Emergency Locust Response	(120,000,000)	-	(120,000,000)
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	(490,000,000)	(490,000,000)	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	(500,000,000)	-	(500,000,000)
1169110500 Kenya Agricultural Business Development Programme (KABDP)	(21,900,000)	-	(21,900,000)
1169110600 Food Systems Resilience Project	(200,000,000)	-	(200,000,000)
1169111100 MSMEs Agricultural Credit - AFC	1,000,000,000	-	1,000,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP)	300,000,000	-	300,000,000
1169111600 Seeds and Seedlings Production Project	2,025,000,000	-	2,025,000,000

Vote D1169 State Department for Agriculture

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,322,100,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1169111800 Tea Reforms Programme	1,000,000,000	-	1,000,000,000
Total Change for Vote D1169 State Department for Agriculture	**15,411,100,000**	**(911,000,000)**	**16,322,100,000**

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,470,000,000	3,470,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
1169103300 Fertilizer subsidy programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000,000	18,000,000,000	10,000,000,000	-	-	10,000,000,000
GROSS EXPENDITURE			**10,000,000,000**	**-**	**-**	**10,000,000,000**
NET EXPENDITURE			**10,000,000,000**	**-**	**-**	**10,000,000,000**
1169103800 Youth and Women Empowerment in Modern Agriculture Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	10,000,000	-	-	10,000,000
2211000 Specialised Materials and Supplies	-	80,000,000	80,000,000	-	-	80,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	20,000,000	20,000,000	-	-	20,000,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
1169103900 Food Security and Crop Diversification Project-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	75,000,000	45,000,000	-	-	45,000,000
2210700 Training Expenses	40,000,000	90,000,000	50,000,000	-	-	50,000,000
2211000 Specialised Materials and Supplies	731,000,000	1,258,300,000	527,300,000	-	-	527,300,000
2211100 Office and General Supplies and Services	20,467,240	60,467,240	40,000,000	-	-	40,000,000
2211300 Other Operating Expenses	98,000,000	250,700,000	152,700,000	-	-	152,700,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	244,000,000	544,000,000	300,000,000	-	-	300,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**1,130,000,000**	**-**	**-**	**1,130,000,000**
NET EXPENDITURE			**1,130,000,000**	**-**	**-**	**1,130,000,000**
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA						
2210200 Communication, Supplies and Services	5,925,000	300,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,200,000	2,700,000	(7,500,000)	-	(7,500,000)	(7,500,000)
2210700 Training Expenses	8,067,500	1,880,000	(6,187,500)	-	(6,187,500)	(6,187,500)
2210800 Hospitality Supplies and Services	2,075,000	200,000	(1,875,000)	-	(1,875,000)	(1,875,000)
2211000 Specialised Materials and Supplies	6,762,500	200,000	(6,562,500)	-	(6,562,500)	(6,562,500)
2211100 Office and General Supplies and Services	3,500,000	500,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211200 Fuel Oil and Lubricants	4,982,500	2,170,000	(2,812,500)	-	(2,812,500)	(2,812,500)
2211300 Other Operating Expenses	6,695,000	1,070,000	(5,625,000)	-	(5,625,000)	(5,625,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,025,000	400,000	(2,625,000)	-	(2,625,000)	(2,625,000)
2220200 Routine Maintenance - Other Assets	1,050,000	300,000	(750,000)	-	(750,000)	(750,000)
3110500 Construction and Civil Works	217,500	30,000	(187,500)	-	(187,500)	(187,500)
3111000 Purchase of Office Furniture and General Equipment	2,300,000	50,000	(2,250,000)	-	(2,250,000)	(2,250,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**(45,000,000)**	**(45,000,000)**
Appropriations in Aid			(45,000,000)	-	(45,000,000)	(45,000,000)
1310200 Grants from Foreign Governments - Direct Payments	45,000,000	-	(45,000,000)	-	(45,000,000)	(45,000,000)
NET EXPENDITURE			-	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)						
2110200 Basic Wages - Temporary Employees	985,500	-	(985,500)	-	(985,500)	(985,500)
2210200 Communication, Supplies and Services	931,000	500,000	(431,000)	-	(431,000)	(431,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,231,800	1,000,000	(1,231,800)	-	(1,231,800)	(1,231,800)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	1,443,400	1,000,000	(443,400)	-	(443,400)	(443,400)
2210600 Rentals of Produced Assets	2,115,700	1,500,000	(615,700)	-	(615,700)	(615,700)
2210700 Training Expenses	12,548,300	3,000,000	(9,548,300)	-	(9,548,300)	(9,548,300)
2210800 Hospitality Supplies and Services	746,300	500,000	(246,300)	-	(246,300)	(246,300)
2210900 Insurance Costs	172,400	-	(172,400)	-	(172,400)	(172,400)
2211000 Specialised Materials and Supplies	739,000	-	(739,000)	-	(739,000)	(739,000)
2211100 Office and General Supplies and Services	1,215,900	600,000	(615,900)	-	(615,900)	(615,900)
2211200 Fuel Oil and Lubricants	1,239,100	500,000	(739,100)	-	(739,100)	(739,100)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	846,300	600,000	(246,300)	-	(246,300)	(246,300)
2220200 Routine Maintenance - Other Assets	1,046,300	800,000	(246,300)	-	(246,300)	(246,300)
3111000 Purchase of Office Furniture and General Equipment	739,000	-	(739,000)	-	(739,000)	(739,000)
GROSS EXPENDITURE			**(17,000,000)**	**-**	**(17,000,000)**	**(17,000,000)**
Appropriations in Aid			(17,000,000)	-	(17,000,000)	(17,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	17,000,000	-	(17,000,000)	-	(17,000,000)	(17,000,000)
NET EXPENDITURE			-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project						
2211000 Specialised Materials and Supplies	150,000,000	100,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110500 Construction and Civil Works	650,000,000	371,000,000	(279,000,000)	-	(279,000,000)	(279,000,000)
GROSS EXPENDITURE			**(329,000,000)**	-	**(329,000,000)**	**(329,000,000)**
Appropriations in Aid			(329,000,000)	-	(329,000,000)	(329,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	471,000,000	(329,000,000)	-	(329,000,000)	(329,000,000)
NET EXPENDITURE			-	-	-	-
1169106900 Enable Youth Kenya Programme						
2210200 Communication, Supplies and Services	600,000	-	(600,000)	(600,000)	-	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,500,000	8,500,000	(15,000,000)	(15,000,000)	-	(15,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	2,500,000	-	(2,500,000)	(2,500,000)	-	(2,500,000)
2210700 Training Expenses	93,500,000	13,000,000	(80,500,000)	(80,500,000)	-	(80,500,000)
2210800 Hospitality Supplies and Services	900,000	200,000	(700,000)	(700,000)	-	(700,000)
2211000 Specialised Materials and Supplies	6,200,000	4,000,000	(2,200,000)	(1,200,000)	(1,000,000)	(2,200,000)
2211100 Office and General Supplies and Services	1,050,000	110,000	(940,000)	(940,000)	-	(940,000)
2211200 Fuel Oil and Lubricants	2,550,000	950,000	(1,600,000)	(1,600,000)	-	(1,600,000)
2211300 Other Operating Expenses	34,000,000	11,000,000	(23,000,000)	(20,000,000)	(3,000,000)	(23,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
2220200 Routine Maintenance - Other Assets	200,000	-	(200,000)	(200,000)	-	(200,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	642,500,000	278,240,000	(364,260,000)	(364,260,000)	-	(364,260,000)
3110300 Refurbishment of Buildings	5,000,000	3,000,000	(2,000,000)	-	(2,000,000)	(2,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	14,000,000	-	(14,000,000)	-	(14,000,000)	(14,000,000)
3111000 Purchase of Office Furniture and General Equipment	20,000,000	10,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	(2,000,000)	(2,000,000)	-	(2,000,000)
GROSS EXPENDITURE			**(521,000,000)**	**(491,000,000)**	**(30,000,000)**	**(521,000,000)**
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	20,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE			**(491,000,000)**	**(491,000,000)**	**-**	**(491,000,000)**
1169108700 Emergency Locust Response						
2211300 Other Operating Expenses	120,000,000	-	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
NET EXPENDITURE			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
3111500 Rehabilitation of Civil Works	895,000,000	405,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
GROSS EXPENDITURE			**(490,000,000)**	**-**	**(490,000,000)**	**(490,000,000)**

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(490,000,000)	-	(490,000,000)	(490,000,000)
5120200 Foreign Borrowing - Direct Payments	990,000,000	500,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
NET EXPENDITURE			-	-	-	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	149,700,000	109,700,000	(40,000,000)	(40,000,000)	-	(40,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	187,200,000	107,200,000	(80,000,000)	(80,000,000)	-	(80,000,000)
2210700 Training Expenses	417,580,000	287,580,000	(130,000,000)	(130,000,000)	-	(130,000,000)
2210800 Hospitality Supplies and Services	98,200,000	68,200,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211300 Other Operating Expenses	323,800,000	223,800,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111000 Purchase of Office Furniture and General Equipment	255,000,000	155,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,100,000	50,100,000	(20,000,000)	(20,000,000)	-	(20,000,000)
GROSS EXPENDITURE			**(500,000,000)**	**(500,000,000)**	-	**(500,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(500,000,000)**	**(500,000,000)**	**-**	**(500,000,000)**
1169110500 Kenya Agricultural Business Development Programme (KABDP)						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,100,000	(1,900,000)	(1,900,000)	-	(1,900,000)
GROSS EXPENDITURE			**(21,900,000)**	**(21,900,000)**	**-**	**(21,900,000)**
NET EXPENDITURE			**(21,900,000)**	**(21,900,000)**	**-**	**(21,900,000)**
1169110600 Food Systems Resilience Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	550,897,000	500,897,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	315,918,526	265,918,526	(50,000,000)	(50,000,000)	-	(50,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	351,000,000	301,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3111000 Purchase of Office Furniture and General Equipment	289,000,000	239,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1169111100 MSMEs Agricultural Credit - AFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,150,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
1169111500 Integrated Natural Resources Management Programme (NReMP)						
2210200 Communication, Supplies and Services	-	4,200,000	4,200,000	4,200,000	-	4,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	26,640,000	26,640,000	26,640,000	-	26,640,000
2210500 Printing , Advertising and Information Supplies and Services	-	6,500,000	6,500,000	6,500,000	-	6,500,000
2210800 Hospitality Supplies and Services	-	14,600,000	14,600,000	14,600,000	-	14,600,000
2211100 Office and General Supplies and Services	-	5,560,000	5,560,000	5,560,000	-	5,560,000
2640500 Other Capital Grants and Transfers	-	235,000,000	235,000,000	235,000,000	-	235,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	7,500,000	7,500,000	7,500,000	-	7,500,000
GROSS EXPENDITURE			**300,000,000**	**300,000,000**	**-**	**300,000,000**
NET EXPENDITURE			**300,000,000**	**300,000,000**	**-**	**300,000,000**
1169111600 Seeds and Seedlings Production Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	45,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**2,025,000,000**	**-**	**-**	**2,025,000,000**
NET EXPENDITURE			**2,025,000,000**	**-**	**-**	**2,025,000,000**
1169111800 Tea Reforms Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1169 State Department for Agriculture KShs.			**16,322,100,000**	**(1,032,900,000)**	**(911,000,000)**	**16,322,100,000**

	KShs.
Total Approved Estimates	29,114,811,411
Add sum now required (KShs).....	**16,322,100,000**
NET TOTAL	45,436,911,411

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project.						
1169102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,470,000,000	3,470,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
1169102100 Sugar Reforms Support Project						
NET EXPENDITURE HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
1169103300 Fertilizer subsidy programme.						
1169103301 Fertilizer subsidy programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000,000	18,000,000,000	10,000,000,000	-	-	10,000,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**10,000,000,000**	**-**	**-**	**10,000,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000,000**	**-**	**-**	**10,000,000,000**
1169103300 Fertilizer subsidy programme						
NET EXPENDITURE HEAD			**10,000,000,000**	**-**	**-**	**10,000,000,000**
1169103800 Youth and Women Empowerment in Modern Agriculture Project.						
1169103801 Youth and Women Empowerment in Modern Agriculture Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	10,000,000	-	-	10,000,000
2211000 Specialised Materials and Supplies	-	80,000,000	80,000,000	-	-	80,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	20,000,000	-	-	20,000,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1169103800 Youth and Women Empowerment in Modern Agriculture Project						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1169103900 Food Security and Crop Diversification Project-BETA.						
1169103901 Food Security and Crop Diversification Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	65,000,000	35,000,000	-	-	35,000,000
2210700 Training Expenses	40,000,000	90,000,000	50,000,000	-	-	50,000,000
2211000 Specialised Materials and Supplies	381,000,000	608,300,000	227,300,000	-	-	227,300,000
2211100 Office and General Supplies and Services	20,467,240	60,467,240	40,000,000	-	-	40,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	98,000,000	205,700,000	107,700,000	-	-	107,700,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	244,000,000	544,000,000	300,000,000	-	-	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**775,000,000**	**-**	**-**	**775,000,000**
NET EXPENDITURE SUB-HEAD			**775,000,000**	**-**	**-**	**775,000,000**
1169103903 Mt. Kenya Region						
2211000 Specialised Materials and Supplies	70,000,000	140,000,000	70,000,000	-	-	70,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**75,000,000**	**-**	**-**	**75,000,000**
NET EXPENDITURE SUB-HEAD			**75,000,000**	**-**	**-**	**75,000,000**
1169103904 North Rift Region						
2211000 Specialised Materials and Supplies	70,000,000	95,000,000	25,000,000	-	-	25,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1169103905 Nyanza Region						
2211000 Specialised Materials and Supplies	60,000,000	85,000,000	25,000,000	-	-	25,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1169103906 South Rift Region						
2211000 Specialised Materials and Supplies	70,000,000	95,000,000	25,000,000	-	-	25,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103907 Western Region						
2211000 Specialised Materials and Supplies	30,000,000	55,000,000	25,000,000	-	-	25,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1169103908 Other Regions						
2211000 Specialised Materials and Supplies	50,000,000	75,000,000	25,000,000	-	-	25,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**30,000,000**	**-**	**-**	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	**-**	**-**	**30,000,000**
1169103909 Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	-	65,000,000	65,000,000	-	-	65,000,000
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**80,000,000**	**-**	**-**	**80,000,000**
NET EXPENDITURE SUB-HEAD			**80,000,000**	**-**	**-**	**80,000,000**
1169103910 Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2211000 Specialised Materials and Supplies	-	40,000,000	40,000,000	-	-	40,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1169103900 Food Security and Crop Diversification Project-BETA						
NET EXPENDITURE HEAD			**1,130,000,000**	**-**	**-**	**1,130,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.						
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)						
2210200 Communication, Supplies and Services	5,925,000	300,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,200,000	2,700,000	(7,500,000)	-	(7,500,000)	(7,500,000)
2210700 Training Expenses	8,067,500	1,880,000	(6,187,500)	-	(6,187,500)	(6,187,500)
2210800 Hospitality Supplies and Services	2,075,000	200,000	(1,875,000)	-	(1,875,000)	(1,875,000)
2211000 Specialised Materials and Supplies	6,762,500	200,000	(6,562,500)	-	(6,562,500)	(6,562,500)
2211100 Office and General Supplies and Services	3,500,000	500,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211200 Fuel Oil and Lubricants	4,982,500	2,170,000	(2,812,500)	-	(2,812,500)	(2,812,500)
2211300 Other Operating Expenses	6,695,000	1,070,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,025,000	400,000	(2,625,000)	-	(2,625,000)	(2,625,000)
2220200 Routine Maintenance - Other Assets	1,050,000	300,000	(750,000)	-	(750,000)	(750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	217,500	30,000	(187,500)	-	(187,500)	(187,500)
3111000 Purchase of Office Furniture and General Equipment	2,300,000	50,000	(2,250,000)	-	(2,250,000)	(2,250,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**(45,000,000)**	**(45,000,000)**
Appropriations in Aid			(45,000,000)	-	(45,000,000)	(45,000,000)
1310200 Grants from Foreign Governments - Direct Payments	45,000,000	-	(45,000,000)	-	(45,000,000)	(45,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).						
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)						
2110200 Basic Wages - Temporary Employees	985,500	-	(985,500)	-	(985,500)	(985,500)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	931,000	500,000	(431,000)	-	(431,000)	(431,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,231,800	1,000,000	(1,231,800)	-	(1,231,800)	(1,231,800)
2210500 Printing , Advertising and Information Supplies and Services	1,443,400	1,000,000	(443,400)	-	(443,400)	(443,400)
2210600 Rentals of Produced Assets	2,115,700	1,500,000	(615,700)	-	(615,700)	(615,700)
2210700 Training Expenses	12,548,300	3,000,000	(9,548,300)	-	(9,548,300)	(9,548,300)
2210800 Hospitality Supplies and Services	746,300	500,000	(246,300)	-	(246,300)	(246,300)
2210900 Insurance Costs	172,400	-	(172,400)	-	(172,400)	(172,400)
2211000 Specialised Materials and Supplies	739,000	-	(739,000)	-	(739,000)	(739,000)
2211100 Office and General Supplies and Services	1,215,900	600,000	(615,900)	-	(615,900)	(615,900)
2211200 Fuel Oil and Lubricants	1,239,100	500,000	(739,100)	-	(739,100)	(739,100)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	846,300	600,000	(246,300)	-	(246,300)	(246,300)
2220200 Routine Maintenance - Other Assets	1,046,300	800,000	(246,300)	-	(246,300)	(246,300)
3111000 Purchase of Office Furniture and General Equipment	739,000	-	(739,000)	-	(739,000)	(739,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(17,000,000)**	**-**	**(17,000,000)**	**(17,000,000)**
Appropriations in Aid			(17,000,000)	-	(17,000,000)	(17,000,000)
1310200 Grants from Foreign Governments - Direct Payments	17,000,000	-	(17,000,000)	-	(17,000,000)	(17,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)						
NET EXPENDITURE HEAD			-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.						
1169105101 Small Scale Irrigation and Value Addition Project						
2211000 Specialised Materials and Supplies	150,000,000	100,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110500 Construction and Civil Works	650,000,000	371,000,000	(279,000,000)	-	(279,000,000)	(279,000,000)
GROSS EXPENDITURE			**(329,000,000)**	**-**	**(329,000,000)**	**(329,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(329,000,000)	-	(329,000,000)	(329,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	471,000,000	(329,000,000)	-	(329,000,000)	(329,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project						
NET EXPENDITURE HEAD			-	-	-	-
1169106900 Enable Youth Kenya Programme.						
1169106901 Enable Youth Kenya Programme - HQ						
2210200 Communication, Supplies and Services	600,000	-	(600,000)	(600,000)	-	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,500,000	8,500,000	(15,000,000)	(15,000,000)	-	(15,000,000)
2210500 Printing , Advertising and Information Supplies and Services	2,500,000	-	(2,500,000)	(2,500,000)	-	(2,500,000)
2210700 Training Expenses	93,500,000	13,000,000	(80,500,000)	(80,500,000)	-	(80,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	900,000	200,000	(700,000)	(700,000)	-	(700,000)
2211000 Specialised Materials and Supplies	6,200,000	4,000,000	(2,200,000)	(1,200,000)	(1,000,000)	(2,200,000)
2211100 Office and General Supplies and Services	1,050,000	110,000	(940,000)	(940,000)	-	(940,000)
2211200 Fuel Oil and Lubricants	2,550,000	950,000	(1,600,000)	(1,600,000)	-	(1,600,000)
2211300 Other Operating Expenses	34,000,000	11,000,000	(23,000,000)	(20,000,000)	(3,000,000)	(23,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
2220200 Routine Maintenance - Other Assets	200,000	-	(200,000)	(200,000)	-	(200,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	642,500,000	278,240,000	(364,260,000)	(364,260,000)	-	(364,260,000)
3110300 Refurbishment of Buildings	5,000,000	3,000,000	(2,000,000)	-	(2,000,000)	(2,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	14,000,000	-	(14,000,000)	-	(14,000,000)	(14,000,000)
3111000 Purchase of Office Furniture and General Equipment	20,000,000	10,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	(2,000,000)	(2,000,000)	-	(2,000,000)
GROSS EXPENDITURE			**(521,000,000)**	**(491,000,000)**	**(30,000,000)**	**(521,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	20,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE SUB-HEAD			**(491,000,000)**	**(491,000,000)**	**-**	**(491,000,000)**
1169106900 Enable Youth Kenya Programme						
NET EXPENDITURE HEAD			**(491,000,000)**	**(491,000,000)**	**-**	**(491,000,000)**
1169108700 Emergency Locust Response.						
1169108701 Emergency Locust Response						
2211300 Other Operating Expenses	120,000,000	-	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
NET EXPENDITURE SUB-HEAD			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
1169108700 Emergency Locust Response						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(120,000,000)**	**(120,000,000)**	**-**	**(120,000,000)**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.						
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa						
3111500 Rehabilitation of Civil Works	895,000,000	405,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
GROSS EXPENDITURE			**(490,000,000)**	**-**	**(490,000,000)**	**(490,000,000)**
Appropriations in Aid			(490,000,000)	-	(490,000,000)	(490,000,000)
5120200 Foreign Borrowing - Direct Payments	990,000,000	500,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
NET EXPENDITURE HEAD			-	-	-	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109401 National Agricultural Value Chain Development Project (NAVCDP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	149,700,000	109,700,000	(40,000,000)	(40,000,000)	-	(40,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	187,200,000	107,200,000	(80,000,000)	(80,000,000)	-	(80,000,000)
2210700 Training Expenses	417,580,000	287,580,000	(130,000,000)	(130,000,000)	-	(130,000,000)
2210800 Hospitality Supplies and Services	98,200,000	68,200,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211300 Other Operating Expenses	323,800,000	223,800,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111000 Purchase of Office Furniture and General Equipment	255,000,000	155,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,100,000	50,100,000	(20,000,000)	(20,000,000)	-	(20,000,000)
GROSS EXPENDITURE			**(500,000,000)**	**(500,000,000)**	**-**	**(500,000,000)**
NET EXPENDITURE SUB-HEAD			**(500,000,000)**	**(500,000,000)**	**-**	**(500,000,000)**
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
NET EXPENDITURE HEAD			**(500,000,000)**	**(500,000,000)**	**-**	**(500,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169110500 Kenya Agricultural Business Development Programme (KABDP).						
1169110501 Kenya Agricultural Business Development Programme (KABDP)						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,100,000	(1,900,000)	(1,900,000)	-	(1,900,000)
GROSS EXPENDITURE			**(21,900,000)**	**(21,900,000)**	**-**	**(21,900,000)**
NET EXPENDITURE SUB-HEAD			**(21,900,000)**	**(21,900,000)**	**-**	**(21,900,000)**
1169110500 Kenya Agricultural Business Development Programme (KABDP)						
NET EXPENDITURE HEAD			**(21,900,000)**	**(21,900,000)**	**-**	**(21,900,000)**
1169110600 Food Systems Resilience Project.						
1169110601 Food Systems Resilience Project						

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	550,897,000	500,897,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	315,918,526	265,918,526	(50,000,000)	(50,000,000)	-	(50,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	351,000,000	301,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3111000 Purchase of Office Furniture and General Equipment	289,000,000	239,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1169110600 Food Systems Resilience Project						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1169111100 MSMEs Agricultural Credit - AFC.						
1169111101 MSMEs Agricultural Credit - AFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,150,000,000	1,000,000,000	-	-	1,000,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**
1169111100 MSMEs Agricultural Credit - AFC						
NET EXPENDITURE HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**
1169111500 Integrated Natural Resources Management Programme (NReMP).						
1169111501 Integrated Natural Resources Management Programme (NReMP)						
2210200 Communication, Supplies and Services	-	4,200,000	4,200,000	4,200,000	-	4,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	26,640,000	26,640,000	26,640,000	-	26,640,000
2210500 Printing , Advertising and Information Supplies and Services	-	6,500,000	6,500,000	6,500,000	-	6,500,000
2210800 Hospitality Supplies and Services	-	14,600,000	14,600,000	14,600,000	-	14,600,000
2211100 Office and General Supplies and Services	-	5,560,000	5,560,000	5,560,000	-	5,560,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	235,000,000	235,000,000	235,000,000	-	235,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	7,500,000	7,500,000	7,500,000	-	7,500,000
GROSS EXPENDITURE			**300,000,000**	**300,000,000**	**-**	**300,000,000**
NET EXPENDITURE SUB-HEAD			**300,000,000**	**300,000,000**	**-**	**300,000,000**
1169111500 Integrated Natural Resources Management Programme (NReMP)						
NET EXPENDITURE HEAD			**300,000,000**	**300,000,000**	**-**	**300,000,000**
1169111600 Seeds and Seedlings Production Project.						
1169111602 Kenya Seed Company - Subsidy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111603 Bura East Farmers						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			**25,000,000**	**-**	**-**	**25,000,000**
NET EXPENDITURE SUB-HEAD			**25,000,000**	**-**	**-**	**25,000,000**
1169111600 Seeds and Seedlings Production Project						
NET EXPENDITURE HEAD			**2,025,000,000**	**-**	**-**	**2,025,000,000**
1169111800 Tea Reforms Programme.						
1169111801 Tea Value Addition Project-Common User Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111802 Tea Research Factory Development - Tea Research Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1169111803 Modernization of the 19 Old KTDA Tea Factories Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	850,000,000	-	-	850,000,000
GROSS EXPENDITURE			**850,000,000**	**-**	**-**	**850,000,000**
NET EXPENDITURE SUB-HEAD			**850,000,000**	**-**	**-**	**850,000,000**
1169111800 Tea Reforms Programme						
NET EXPENDITURE HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE VOTE 1169 State Department for Agriculture KSh.			**16,322,100,000**	**(1,032,900,000)**	**(911,000,000)**	**16,322,100,000**

	KShs.
Total Approved Net Estimates.....	29,114,811,411
Add sum now required	**16,322,100,000**
NET TOTAL.....	45,436,911,411

Vote D1173 State Department for Cooperatives

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 2,000,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	1,471,377,900	-	1,471,377,900	2,000,000,000	3,471,377,900	-	3,471,377,900
TOTAL FOR VOTE D1173 State Department for Cooperatives	**1,471,377,900**	**-**	**1,471,377,900**	**2,000,000,000**	**3,471,377,900**	**-**	**3,471,377,900**

Vote D1173 State Department for Cooperatives

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 2,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1173100700 Dairy Processing (Powdered Milk)	400,000,000	-	400,000,000	2,000,000,000	2,400,000,000	-	2,400,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1173100900 Coffee Industry Revitalization - BETA	274,377,900	-	274,377,900	-	274,377,900	-	274,377,900
1173101500 Construction of Milk Factory-Narok	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1173101600 Modernization of New KPCU Warehouses	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1173101800 Modernization of Coffee Factories	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1173 State Department for Cooperatives

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 2,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1173101900 Upgrading of Runyenjes Milk Factory	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE D1173 State Department for Cooperatives	**1,471,377,900**	**-**	**1,471,377,900**	**2,000,000,000**	**3,471,377,900**	**-**	**3,471,377,900**

Vote D1173 State Department for Cooperatives

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 2,000,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1173100700 Dairy Processing (Powdered Milk)	2,000,000,000	-	2,000,000,000
Total Change for Vote D1173 State Department for Cooperatives	**2,000,000,000**	**-**	**2,000,000,000**

VOTE D1173 State Department for Cooperatives

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100700 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	2,400,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE VOTE 1173 State Department for Cooperatives KShs.			**2,000,000,000**	**-**	**-**	**2,000,000,000**

	KShs.
Total Approved Estimates	1,471,377,900
Add sum now required (KShs).....	**2,000,000,000**
NET TOTAL	3,471,377,900

VOTE D1173 State Department for Cooperatives

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100700 Dairy Processing (Powdered Milk).						
1173100701 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	2,400,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
1173100700 Dairy Processing (Powdered Milk)						
NET EXPENDITURE HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
NET EXPENDITURE VOTE 1173 State Department for Cooperatives KSh.			**2,000,000,000**	**-**	**-**	**2,000,000,000**

	KShs.
Total Approved Net Estimates.....	1,471,377,900
Add sum now required	**2,000,000,000**
NET TOTAL.....	3,471,377,900

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0320000 Industrial Promotion and Development	4,892,254,000	-	4,892,254,000	157,400,000	5,049,654,000	-	5,049,654,000
0321000 Standards and Quality Infrastucture & Research	930,000,000	-	930,000,000	(237,570,690)	692,429,310	-	692,429,310
TOTAL FOR VOTE D1175 State Department for Industry	**5,822,254,000**	**-**	**5,822,254,000**	**(80,170,690)**	**5,742,083,310**	**-**	**5,742,083,310**

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie	200,000,000	-	200,000,000	35,000,000	235,000,000	-	235,000,000
1175101000 Construction of Industrial Research Laboratories - KIRDI South B-BETA	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1175101500 Infrastructure and civil works Development - KITI-BETA	57,254,000	-	57,254,000	-	57,254,000	-	57,254,000
1175102900 Kenya Industry and Entreprenuership Project-BETA	330,000,000	-	330,000,000	(237,570,690)	92,429,310	-	92,429,310
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1175103800 County Aggregation Industrial Parks	4,600,000,000	-	4,600,000,000	157,400,000	4,757,400,000	-	4,757,400,000
1175104000 Apparels and Value Addition Centres	35,000,000	-	35,000,000	(35,000,000)	-	-	-

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1175 State Department for Industry	**5,822,254,000**	**-**	**5,822,254,000**	**(80,170,690)**	**5,742,083,310**	**-**	**5,742,083,310**

Vote D1175 State Department for Industry

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie	35,000,000	-	35,000,000
1175102900 Kenya Industry and Entreprenuership Project-BETA	(237,570,690)	-	(237,570,690)
1175103800 County Aggregation Industrial Parks	157,400,000	-	157,400,000
1175104000 Apparels and Value Addition Centres	(35,000,000)	-	(35,000,000)
Total Change for Vote D1175 State Department for Industry	**(80,170,690)**	**-**	**(80,170,690)**

VOTE D1175 State Department for Industry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	235,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			**35,000,000**	**-**	**-**	**35,000,000**
NET EXPENDITURE			**35,000,000**	**-**	**-**	**35,000,000**
1175102900 Kenya Industry and Entreprenuership Project-BETA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	330,000,000	92,429,310	(237,570,690)	(237,570,690)	-	(237,570,690)
GROSS EXPENDITURE			**(237,570,690)**	**(237,570,690)**	**-**	**(237,570,690)**
NET EXPENDITURE			**(237,570,690)**	**(237,570,690)**	**-**	**(237,570,690)**
1175103800 County Aggregation Industrial Parks						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	4,657,400,000	157,400,000	-	-	157,400,000
GROSS EXPENDITURE			**157,400,000**	**-**	**-**	**157,400,000**
NET EXPENDITURE			**157,400,000**	**-**	**-**	**157,400,000**

VOTE D1175 State Department for Industry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175104000 Apparels and Value Addition Centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			**(35,000,000)**	**-**	**-**	**(35,000,000)**
NET EXPENDITURE			**(35,000,000)**	**-**	**-**	**(35,000,000)**
NET EXPENDITURE VOTE 1175 State Department for Industry KShs.			**(80,170,690)**	**(237,570,690)**	**-**	**(80,170,690)**

	KShs.
Total Approved Estimates	5,822,254,000
Less - Reduction as above (KShs)....	**(80,170,690)**
NET TOTAL	5,742,083,310

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie.						
1175100501 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	235,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			**35,000,000**	**-**	**-**	**35,000,000**
NET EXPENDITURE SUB-HEAD			**35,000,000**	**-**	**-**	**35,000,000**
1175100500 Development of Leather Industrial Park - Kenanie						
NET EXPENDITURE HEAD			**35,000,000**	**-**	**-**	**35,000,000**
1175102900 Kenya Industry and Entreprenuership Project-BETA.						
1175102901 Kenya Industry and Entreprenuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	330,000,000	92,429,310	(237,570,690)	(237,570,690)	-	(237,570,690)

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(237,570,690)**	**(237,570,690)**	**-**	**(237,570,690)**
NET EXPENDITURE SUB-HEAD			**(237,570,690)**	**(237,570,690)**	**-**	**(237,570,690)**
1175102900 Kenya Industry and Entreprenuership Project-BETA						
NET EXPENDITURE HEAD			**(237,570,690)**	**(237,570,690)**	**-**	**(237,570,690)**
1175103800 County Aggregation Industrial Parks.						
1175103802 Elgeyo Marakwet CAIP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	157,400,000	157,400,000	-	-	157,400,000
GROSS EXPENDITURE			**157,400,000**	**-**	**-**	**157,400,000**
NET EXPENDITURE SUB-HEAD			**157,400,000**	**-**	**-**	**157,400,000**
1175103800 County Aggregation Industrial Parks						
NET EXPENDITURE HEAD			**157,400,000**	**-**	**-**	**157,400,000**

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175104000 Apparels and Value Addition Centres.						
1175104001 Nyando Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1175104002 Lusigetti Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1175104000 Apparels and Value Addition Centres						
NET EXPENDITURE HEAD			**(35,000,000)**	**-**	**-**	**(35,000,000)**

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1175 State Department for Industry KSh.			**(80,170,690)**	**(237,570,690)**	**-**	**(80,170,690)**

	KShs.
Total Approved Net Estimates.....	5,822,254,000
Less - Reduction as above.....	**(80,170,690)**
NET TOTAL.....	5,742,083,310

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,177,800,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	2,711,779,500	300,000,000	2,411,779,500	3,177,800,000	5,589,579,500	-	5,589,579,500
0318000 Digitization and Financial Inclusion for MSMEs	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	**3,061,779,500**	**300,000,000**	**2,761,779,500**	**3,177,800,000**	**5,939,579,500**	**-**	**5,939,579,500**

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,177,800,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA	108,779,500	-	108,779,500	-	108,779,500	-	108,779,500
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1176100600 Youth Employment and Enterprise Initiative-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1176100700 Centre for Entreprenuership Project-BETA	550,000,000	300,000,000	250,000,000	(200,000,000)	50,000,000	-	50,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	1,400,000,000	-	1,400,000,000	3,377,800,000	4,777,800,000	-	4,777,800,000
1176101000 Kenya Jobs Economic Transformation (KJET)	548,000,000	-	548,000,000	-	548,000,000	-	548,000,000
1176101100 Centre for Excellence	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,177,800,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1176101200 Construction of Cold Storage Facilities	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1176101300 KIBT Parklands Building Partitioning	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	**3,061,779,500**	**300,000,000**	**2,761,779,500**	**3,177,800,000**	**5,939,579,500**	**-**	**5,939,579,500**

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,177,800,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1176100700 Centre for Entreprenuership Project-BETA	(500,000,000)	(300,000,000)	(200,000,000)
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	3,377,800,000	-	3,377,800,000
Total Change for Vote D1176 State Department for Micro, Small and Medium Enterprises Development	**2,877,800,000**	**(300,000,000)**	**3,177,800,000**

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100700 Centre for Entreprenuership Project-BETA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	550,000,000	50,000,000	(500,000,000)	(200,000,000)	(300,000,000)	(500,000,000)
GROSS EXPENDITURE			**(500,000,000)**	**(200,000,000)**	**(300,000,000)**	**(500,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	4,577,800,000	3,377,800,000	3,377,800,000	-	3,377,800,000
GROSS EXPENDITURE			**3,377,800,000**	**3,377,800,000**	**-**	**3,377,800,000**
NET EXPENDITURE			**3,377,800,000**	**3,377,800,000**	**-**	**3,377,800,000**
NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.			**3,177,800,000**	**3,177,800,000**	**(300,000,000)**	**3,177,800,000**

	KShs.
Total Approved Estimates	2,761,779,500
Add sum now required (KShs).....	**3,177,800,000**
NET TOTAL	5,939,579,500

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100700 Centre for Entreprenuership Project-BETA.						
1176100701 Centre for Entreprenuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	550,000,000	50,000,000	(500,000,000)	(200,000,000)	(300,000,000)	(500,000,000)
GROSS EXPENDITURE			**(500,000,000)**	**(200,000,000)**	**(300,000,000)**	**(500,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1176100700 Centre for Entreprenuership Project-BETA						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1176100900 National Youth Opportunities Towards Advancement (NYOTA).						

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100901 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	4,577,800,000	3,377,800,000	3,377,800,000	-	3,377,800,000
GROSS EXPENDITURE			**3,377,800,000**	**3,377,800,000**	**-**	**3,377,800,000**
NET EXPENDITURE SUB-HEAD			**3,377,800,000**	**3,377,800,000**	**-**	**3,377,800,000**
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
NET EXPENDITURE HEAD			**3,377,800,000**	**3,377,800,000**	**-**	**3,377,800,000**
NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KSh.			**3,177,800,000**	**3,177,800,000**	**(300,000,000)**	**3,177,800,000**

	KShs.
Total Approved Net Estimates.....	2,761,779,500
Add sum now required	**3,177,800,000**
NET TOTAL.....	5,939,579,500

Vote D1177 State Department for Investment Promotion

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion for capital expenditure.

KShs. 850,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0322000 Investment Development and Promotion	2,061,026,000	-	2,061,026,000	850,000,000	2,911,026,000	-	2,911,026,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	**2,061,026,000**	**-**	**2,061,026,000**	**850,000,000**	**2,911,026,000**	**-**	**2,911,026,000**

Vote D1177 State Department for Investment Promotion

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion for capital expenditure.

KShs. 850,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA	504,000,000	-	504,000,000	-	504,000,000	-	504,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	602,000,000	-	602,000,000	-	602,000,000	-	602,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	705,026,000	-	705,026,000	-	705,026,000	-	705,026,000
1177100700 Kenya Job and Economic Transformation (KJET) Project	250,000,000	-	250,000,000	850,000,000	1,100,000,000	-	1,100,000,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	**2,061,026,000**	**-**	**2,061,026,000**	**850,000,000**	**2,911,026,000**	**-**	**2,911,026,000**

Vote D1177 State Department for Investment Promotion

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion for capital expenditure.

KShs. 850,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1177100700 Kenya Job and Economic Transformation (KJET) Project	850,000,000	-	850,000,000
Total Change for Vote D1177 State Department for Investment Promotion	**850,000,000**	**-**	**850,000,000**

VOTE D1177 State Department for Investment Promotion

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100700 Kenya Job and Economic Transformation (KJET) Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	700,000,000	550,000,000	550,000,000	-	550,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	350,000,000	300,000,000	300,000,000	-	300,000,000
GROSS EXPENDITURE			**850,000,000**	**850,000,000**	**-**	**850,000,000**
NET EXPENDITURE			**850,000,000**	**850,000,000**	**-**	**850,000,000**
NET EXPENDITURE VOTE 1177 State Department for Investment Promotion KShs.			**850,000,000**	**850,000,000**	**-**	**850,000,000**

	KShs.
Total Approved Estimates	2,061,026,000
Add sum now required (KShs).....	**850,000,000**
NET TOTAL	2,911,026,000

VOTE D1177 State Department for Investment Promotion

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100700 Kenya Job and Economic Transformation (KJET) Project.						
1177100701 Kenya Job and Economic Transformation (KJET) Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	700,000,000	550,000,000	550,000,000	-	550,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	350,000,000	300,000,000	300,000,000	-	300,000,000
GROSS EXPENDITURE			**850,000,000**	**850,000,000**	**-**	**850,000,000**
NET EXPENDITURE SUB-HEAD			**850,000,000**	**850,000,000**	**-**	**850,000,000**
1177100700 Kenya Job and Economic Transformation (KJET) Project						
NET EXPENDITURE HEAD			**850,000,000**	**850,000,000**	**-**	**850,000,000**
NET EXPENDITURE VOTE 1177 State Department for Investment Promotion KSh.			**850,000,000**	**850,000,000**	**-**	**850,000,000**

	KShs.
Total Approved Net Estimates.....	2,061,026,000
Add sum now required	**850,000,000**
NET TOTAL.....	2,911,026,000

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0906000 Labour, Employment and Safety Services	211,637,230	-	211,637,230	964,600	212,601,830	-	212,601,830
0907000 Manpower Development, Industrial Skills & Productivity Management	556,964,600	-	556,964,600	(964,600)	556,000,000	-	556,000,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	**768,601,830**	**-**	**768,601,830**	**-**	**768,601,830**	**-**	**768,601,830**

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices	6,440,000	-	6,440,000	-	6,440,000	-	6,440,000
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	50,057,230	-	50,057,230	964,600	51,021,830	-	51,021,830
1184100600 Construction of National Employment Promotion centre Kabete	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	5,140,000	-	5,140,000	-	5,140,000	-	5,140,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project	556,000,000	-	556,000,000	-	556,000,000	-	556,000,000
1184103100 ERP System Upgrade and Human Capital Transformation	964,600	-	964,600	(964,600)	-	-	-

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	**768,601,830**	**-**	**768,601,830**	**-**	**768,601,830**	**-**	**768,601,830**

Vote D1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	964,600	-	964,600
1184103100 ERP System Upgrade and Human Capital Transformation	(964,600)	-	(964,600)
Total Change for Vote D1184 State Department for Labour and Skills Development	-	-	-

VOTE D1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	50,057,230	51,021,830	964,600	-	-	964,600
GROSS EXPENDITURE			**964,600**	**-**	**-**	**964,600**
NET EXPENDITURE			**964,600**	**-**	**-**	**964,600**
1184100600 Construction of National Employment Promotion centre Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
3110200 Construction of Building	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE			**-**	**-**	**-**	**-**
1184103100 ERP System Upgrade and Human Capital Transformation						
2630200 Capital Grants to Government Agencies and other Levels of Government	964,600	-	(964,600)	-	-	(964,600)
GROSS EXPENDITURE			**(964,600)**	**-**	**-**	**(964,600)**

VOTE D1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(964,600)**	**-**	**-**	**(964,600)**
NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KShs.			**-**	**-**	**-**	**-**

	KShs.
Total Approved Estimates	768,601,830
	-
NET TOTAL	768,601,830

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.						
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	50,057,230	51,021,830	964,600	-	-	964,600
GROSS EXPENDITURE			**964,600**	**-**	**-**	**964,600**
NET EXPENDITURE SUB-HEAD			**964,600**	**-**	**-**	**964,600**
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
NET EXPENDITURE HEAD			**964,600**	**-**	**-**	**964,600**
1184100600 Construction of National Employment Promotion centre Kabete.						
1184100601 Construction of National Employment Promotion centre Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1184100600 Construction of National Employment Promotion centre Kabete						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1184103100 ERP System Upgrade and Human Capital Transformation.						
1184103101 ERP System Upgrade and Human Capital Transformation						
2630200 Capital Grants to Government Agencies and other Levels of Government	964,600	-	(964,600)	-	-	(964,600)
GROSS EXPENDITURE			**(964,600)**	**-**	**-**	**(964,600)**
NET EXPENDITURE SUB-HEAD			**(964,600)**	**-**	**-**	**(964,600)**
1184103100 ERP System Upgrade and Human Capital Transformation						

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(964,600)**	**-**	**-**	**(964,600)**
NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KSh.			**-**	**-**	**-**	**-**

	KShs.
Total Approved Net Estimates.....	768,601,830
	-
NET TOTAL.....	768,601,830

Vote D1185 State Department for Social Protection and Senior Citizens Affairs

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

KShs. 20,230,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	39,000,000	-	39,000,000	10,230,000	49,230,000	-	49,230,000
0909000 National Social Safety Net	148,130,780	-	148,130,780	10,000,000	158,130,780	-	158,130,780
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	**187,130,780**	**-**	**187,130,780**	**20,230,000**	**207,360,780**	**-**	**207,360,780**

Vote D1185 State Department for Social Protection and Senior Citizens Affairs

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

KShs. 20,230,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1185104000 Kenya Social and Economic Inclusion Project	148,130,780	-	148,130,780	10,000,000	158,130,780	-	158,130,780
1185106500 Renovations of Muranga Social Development Offices	-	-	-	10,230,000	10,230,000	-	10,230,000
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	**187,130,780**	**-**	**187,130,780**	**20,230,000**	**207,360,780**	**-**	**207,360,780**

Vote D1185 State Department for Social Protection and Senior Citizens Affairs

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

KShs. 20,230,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1185104000 Kenya Social and Economic Inclusion Project	10,000,000	-	10,000,000
1185106500 Renovations of Muranga Social Development Offices	10,230,000	-	10,230,000
Total Change for Vote D1185 State Department for Social Protection and Senior Citizens Affairs	**20,230,000**	**-**	**20,230,000**

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
3110300 Refurbishment of Buildings	14,000,000	-	(14,000,000)	-	-	(14,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1185104000 Kenya Social and Economic Inclusion Project						
2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)	-	-	(10,000,000)
2210200 Communication, Supplies and Services	2,300,000	1,300,000	(1,000,000)	-	-	(1,000,000)
2210700 Training Expenses	13,500,000	18,500,000	5,000,000	5,000,000	-	5,000,000
2210800 Hospitality Supplies and Services	13,000,000	18,000,000	5,000,000	5,000,000	-	5,000,000
2211300 Other Operating Expenses	30,130,780	54,130,780	24,000,000	-	-	24,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	500,000	-	(500,000)	-	-	(500,000)
3111000 Purchase of Office Furniture and General Equipment	9,000,000	-	(9,000,000)	-	-	(9,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**10,000,000**	**10,000,000**	**-**	**10,000,000**
NET EXPENDITURE			**10,000,000**	**10,000,000**	**-**	**10,000,000**
1185106500 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	-	10,230,000	10,230,000	-	-	10,230,000
GROSS EXPENDITURE			**10,230,000**	**-**	**-**	**10,230,000**
NET EXPENDITURE			**10,230,000**	**-**	**-**	**10,230,000**
NET EXPENDITURE VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KShs.			**20,230,000**	**10,000,000**	**-**	**20,230,000**

	KShs.
Total Approved Estimates	187,130,780
Add sum now required (KShs).....	**20,230,000**
NET TOTAL	207,360,780

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres						
3110300 Refurbishment of Buildings	14,000,000	-	(14,000,000)	-	-	(14,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
NET EXPENDITURE HEAD			-	-	-	-
1185104000 Kenya Social and Economic Inclusion Project.						
1185104001 Kenya Social and Economic Inclusion Project						

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)	-	-	(10,000,000)
2210200 Communication, Supplies and Services	2,300,000	1,300,000	(1,000,000)	-	-	(1,000,000)
2210700 Training Expenses	13,500,000	18,500,000	5,000,000	5,000,000	-	5,000,000
2210800 Hospitality Supplies and Services	13,000,000	18,000,000	5,000,000	5,000,000	-	5,000,000
2211300 Other Operating Expenses	30,130,780	54,130,780	24,000,000	-	-	24,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
2220200 Routine Maintenance - Other Assets	500,000	-	(500,000)	-	-	(500,000)
3111000 Purchase of Office Furniture and General Equipment	9,000,000	-	(9,000,000)	-	-	(9,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**10,000,000**	**10,000,000**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**10,000,000**	**-**	**10,000,000**
1185104000 Kenya Social and Economic Inclusion Project						
NET EXPENDITURE HEAD			**10,000,000**	**10,000,000**	**-**	**10,000,000**

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185106500 Renovations of Muranga Social Development Offices.						
1185106501 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	-	10,230,000	10,230,000	-	-	10,230,000
GROSS EXPENDITURE			**10,230,000**	**-**	**-**	**10,230,000**
NET EXPENDITURE SUB-HEAD			**10,230,000**	**-**	**-**	**10,230,000**
1185106500 Renovations of Muranga Social Development Offices						
NET EXPENDITURE HEAD			**10,230,000**	**-**	**-**	**10,230,000**
NET EXPENDITURE VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KSh.			**20,230,000**	**10,000,000**	**-**	**20,230,000**

	KShs.
Total Approved Net Estimates.....	187,130,780
Add sum now required	**20,230,000**
NET TOTAL.....	207,360,780

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	244,000,000	-	244,000,000	(10,230,000)	233,770,000	-	233,770,000
TOTAL FOR VOTE D1186 State Department for Children Services	**244,000,000**	**-**	**244,000,000**	**(10,230,000)**	**233,770,000**	**-**	**233,770,000**

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home	1,960,000	-	1,960,000	-	1,960,000	-	1,960,000
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1186100300 Rehabilitation of Machakos Children Rescue Centre	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1186100500 Renovation of Likoni Children Rehabilitation School	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1186100700 Renovation of Nakuru Children's Remand Home	11,000,000	-	11,000,000	(11,000,000)	-	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center	4,420,000	-	4,420,000	-	4,420,000	-	4,420,000

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1186100900 Renovation at Nyeri Children's Remand Home	10,540,000	-	10,540,000	(10,540,000)	-	-	-
1186101000 Renovation of Murang'a Children's Remand Home	3,680,000	-	3,680,000	-	3,680,000	-	3,680,000
1186101100 Othaya Children's Rescue Centre	6,720,000	-	6,720,000	(6,720,000)	-	-	-
1186101200 Murang'a Children's Remand Home	7,880,000	-	7,880,000	(7,740,000)	140,000	-	140,000
1186101300 Kericho Children's Rehabilitation School and Remand Home	6,440,000	-	6,440,000	-	6,440,000	-	6,440,000
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri	6,630,000	-	6,630,000	-	6,630,000	-	6,630,000
1186101500 Fencing of Kakamega Children's Remand Home	4,710,000	-	4,710,000	-	4,710,000	-	4,710,000
1186101600 Kakamega Children's Rehabilitation School	9,600,000	-	9,600,000	-	9,600,000	-	9,600,000

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1186101700 Renovation of Mt Elgon sub-county Children's Office	1,590,000	-	1,590,000	-	1,590,000	-	1,590,000
1186101800 Construction of Ijaara sub-county Children's Office	2,600,000	-	2,600,000	-	2,600,000	-	2,600,000
1186101900 Renovations of Muranga Social Development Offices	10,230,000	-	10,230,000	(10,230,000)	-	-	-
1186102000 Street Families Model Rehabilitation Center	-	-	-	46,000,000	46,000,000	-	46,000,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE D1186 State Department for Children Services	**244,000,000**	**-**	**244,000,000**	**(10,230,000)**	**233,770,000**	**-**	**233,770,000**

Vote D1186 State Department for Children Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1186100500 Renovation of Likoni Children Rehabilitation School	(10,000,000)	-	(10,000,000)
1186100700 Renovation of Nakuru Children's Remand Home	(11,000,000)	-	(11,000,000)
1186100900 Renovation at Nyeri Children's Remand Home	(10,540,000)	-	(10,540,000)
1186101100 Othaya Children's Rescue Centre	(6,720,000)	-	(6,720,000)
1186101200 Murang'a Children's Remand Home	(7,740,000)	-	(7,740,000)
1186101900 Renovations of Muranga Social Development Offices	(10,230,000)	-	(10,230,000)
1186102000 Street Families Model Rehabilitation Center	46,000,000	-	46,000,000
Total Change for Vote D1186 State Department for Children Services	**(10,230,000)**	**-**	**(10,230,000)**

VOTE D1186 State Department for Children Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100500 Renovation of Likoni Children Rehabilitation School						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1186100700 Renovation of Nakuru Children's Remand Home						
3110300 Refurbishment of Buildings	11,000,000	-	(11,000,000)	-	-	(11,000,000)
GROSS EXPENDITURE			**(11,000,000)**	**-**	**-**	**(11,000,000)**
NET EXPENDITURE			**(11,000,000)**	**-**	**-**	**(11,000,000)**
1186100900 Renovation at Nyeri Children's Remand Home						
3110300 Refurbishment of Buildings	10,540,000	-	(10,540,000)	-	-	(10,540,000)
GROSS EXPENDITURE			**(10,540,000)**	**-**	**-**	**(10,540,000)**
NET EXPENDITURE			**(10,540,000)**	**-**	**-**	**(10,540,000)**

VOTE D1186 State Department for Children Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186101100 Othaya Children's Rescue Centre						
3110300 Refurbishment of Buildings	6,720,000	-	(6,720,000)	-	-	(6,720,000)
GROSS EXPENDITURE			**(6,720,000)**	**-**	**-**	**(6,720,000)**
NET EXPENDITURE			**(6,720,000)**	**-**	**-**	**(6,720,000)**
1186101200 Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	7,880,000	140,000	(7,740,000)	-	-	(7,740,000)
GROSS EXPENDITURE			**(7,740,000)**	**-**	**-**	**(7,740,000)**
NET EXPENDITURE			**(7,740,000)**	**-**	**-**	**(7,740,000)**
1186101900 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	10,230,000	-	(10,230,000)	-	-	(10,230,000)
GROSS EXPENDITURE			**(10,230,000)**	**-**	**-**	**(10,230,000)**
NET EXPENDITURE			**(10,230,000)**	**-**	**-**	**(10,230,000)**

VOTE D1186 State Department for Children Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186102000 Street Families Model Rehabilitation Center						
3110500 Construction and Civil Works	-	46,000,000	46,000,000	-	-	46,000,000
GROSS EXPENDITURE			**46,000,000**	**-**	**-**	**46,000,000**
NET EXPENDITURE			**46,000,000**	**-**	**-**	**46,000,000**
NET EXPENDITURE VOTE 1186 State Department for Children Services KShs.			**(10,230,000)**	**-**	**-**	**(10,230,000)**

	KShs.
Total Approved Estimates	244,000,000
Less - Reduction as above (KShs)....	**(10,230,000)**
NET TOTAL	233,770,000

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100500 Renovation of Likoni Children Rehabilitation School.						
1186100501 Renovation of Likoni Children Rehabilitation School						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1186100500 Renovation of Likoni Children Rehabilitation School						
NET EXPENDITURE HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1186100700 Renovation of Nakuru Children's Remand Home.						
1186100701 Renovation of Nakuru Children's Remand Home						
3110300 Refurbishment of Buildings	11,000,000	-	(11,000,000)	-	-	(11,000,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(11,000,000)**	**-**	**-**	**(11,000,000)**
NET EXPENDITURE SUB-HEAD			**(11,000,000)**	**-**	**-**	**(11,000,000)**
1186100700 Renovation of Nakuru Children's Remand Home						
NET EXPENDITURE HEAD			**(11,000,000)**	**-**	**-**	**(11,000,000)**
1186100900 Renovation at Nyeri Children's Remand Home.						
1186100901 Renovation at Nyeri Children's Remand Home						
3110300 Refurbishment of Buildings	10,540,000	-	(10,540,000)	-	-	(10,540,000)
GROSS EXPENDITURE			**(10,540,000)**	**-**	**-**	**(10,540,000)**
NET EXPENDITURE SUB-HEAD			**(10,540,000)**	**-**	**-**	**(10,540,000)**
1186100900 Renovation at Nyeri Children's Remand Home						
NET EXPENDITURE HEAD			**(10,540,000)**	**-**	**-**	**(10,540,000)**

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186101100 Othaya Children's Rescue Centre.						
1186101101 Othaya Children's Rescue Centre						
3110300 Refurbishment of Buildings	6,720,000	-	(6,720,000)	-	-	(6,720,000)
GROSS EXPENDITURE			**(6,720,000)**	**-**	**-**	**(6,720,000)**
NET EXPENDITURE SUB-HEAD			**(6,720,000)**	**-**	**-**	**(6,720,000)**
1186101100 Othaya Children's Rescue Centre						
NET EXPENDITURE HEAD			**(6,720,000)**	**-**	**-**	**(6,720,000)**
1186101200 Murang'a Children's Remand Home.						
1186101201 Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	7,880,000	140,000	(7,740,000)	-	-	(7,740,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(7,740,000)**	**-**	**-**	**(7,740,000)**
NET EXPENDITURE SUB-HEAD			**(7,740,000)**	**-**	**-**	**(7,740,000)**
1186101200 Murang'a Children's Remand Home						
NET EXPENDITURE HEAD			**(7,740,000)**	**-**	**-**	**(7,740,000)**
1186101900 Renovations of Muranga Social Development Offices.						
1186101901 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	10,230,000	-	(10,230,000)	-	-	(10,230,000)
GROSS EXPENDITURE			**(10,230,000)**	**-**	**-**	**(10,230,000)**
NET EXPENDITURE SUB-HEAD			**(10,230,000)**	**-**	**-**	**(10,230,000)**
1186101900 Renovations of Muranga Social Development Offices						
NET EXPENDITURE HEAD			**(10,230,000)**	**-**	**-**	**(10,230,000)**

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186102000 Street Families Model Rehabilitation Center.						
1186102001 Street Families Model Rehabilitation Center						
3110500 Construction and Civil Works	-	46,000,000	46,000,000	-	-	46,000,000
GROSS EXPENDITURE			**46,000,000**	**-**	**-**	**46,000,000**
NET EXPENDITURE SUB-HEAD			**46,000,000**	**-**	**-**	**46,000,000**
1186102000 Street Families Model Rehabilitation Center						
NET EXPENDITURE HEAD			**46,000,000**	**-**	**-**	**46,000,000**
NET EXPENDITURE VOTE 1186 State Department for Children Services KSh.			**(10,230,000)**	**-**	**-**	**(10,230,000)**

	KShs.
Total Approved Net Estimates.....	244,000,000
Less - Reduction as above.....	**(10,230,000)**
NET TOTAL.....	233,770,000

Vote D1192 State Department for Mining

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1009000 Mineral Resources Management	71,190,000	-	71,190,000	(53,128,032)	41,190,000	23,128,032	18,061,968
1021000 Geological Survey and Geoinformation Management	195,981,968	-	195,981,968	(39,171,968)	225,981,968	69,171,968	156,810,000
TOTAL FOR VOTE D1192 State Department for Mining	**267,171,968**	**-**	**267,171,968**	**(92,300,000)**	**267,171,968**	**92,300,000**	**174,871,968**

Vote D1192 State Department for Mining

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA	27,171,968	-	27,171,968	(27,171,968)	27,171,968	27,171,968	-
1192100300 Online Transactional Mining Cadastre Portal-BETA	35,000,000	-	35,000,000	(30,000,000)	35,000,000	30,000,000	5,000,000
1192100400 Mineral Audit Support-BETA	30,000,000	-	30,000,000	(16,938,032)	30,000,000	16,938,032	13,061,968
1192100500 Mineral Certification Laboratory	65,000,000	-	65,000,000	(12,000,000)	65,000,000	12,000,000	53,000,000
1192100600 Geological Mapping and Mineral Exploration	73,000,000	-	73,000,000	-	73,000,000	-	73,000,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	10,810,000	-	10,810,000	-	10,810,000	-	10,810,000
1192101600 Rehabilitation of Madini House	6,190,000	-	6,190,000	(6,190,000)	6,190,000	6,190,000	-

Vote D1192 State Department for Mining

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1192102100 Geo Technical Site Investigations	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D1192 State Department for Mining	**267,171,968**	**-**	**267,171,968**	**(92,300,000)**	**267,171,968**	**92,300,000**	**174,871,968**

Vote D1192 State Department for Mining

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA	-	27,171,968	(27,171,968)
1192100300 Online Transactional Mining Cadastre Portal-BETA	-	30,000,000	(30,000,000)
1192100400 Mineral Audit Support-BETA	-	16,938,032	(16,938,032)
1192100500 Mineral Certification Laboratory	-	12,000,000	(12,000,000)
1192101600 Rehabilitation of Madini House	-	6,190,000	(6,190,000)
Total Change for Vote D1192 State Department for Mining	**-**	**92,300,000**	**(92,300,000)**

VOTE D1192 State Department for Mining

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA						
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,171,968	27,171,968	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			27,171,968	-	-	27,171,968
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	27,171,968	27,171,968	-	-	27,171,968
NET EXPENDITURE			**(27,171,968)**	-	-	**(27,171,968)**
1192100300 Online Transactional Mining Cadastre Portal-BETA						
2211300 Other Operating Expenses	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	25,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			30,000,000	-	-	30,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1192 State Department for Mining

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1192100400 Mineral Audit Support-BETA						
2211300 Other Operating Expenses	5,000,000	16,938,032	11,938,032	-	-	11,938,032
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	13,061,968	(11,938,032)	-	-	(11,938,032)
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			16,938,032	-	-	16,938,032
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	16,938,032	16,938,032	-	-	16,938,032
NET EXPENDITURE			**(16,938,032)**	**-**	**-**	**(16,938,032)**
1192100500 Mineral Certification Laboratory						
3110300 Refurbishment of Buildings	12,000,000	12,000,000	-	-	-	-
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			12,000,000	-	-	12,000,000

VOTE D1192 State Department for Mining

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	12,000,000	12,000,000	-	-	12,000,000
NET EXPENDITURE			**(12,000,000)**	**-**	**-**	**(12,000,000)**
1192101600 Rehabilitation of Madini House						
3110300 Refurbishment of Buildings	6,190,000	6,190,000	-	-	-	-
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			6,190,000	-	-	6,190,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	6,190,000	6,190,000	-	-	6,190,000
NET EXPENDITURE			**(6,190,000)**	**-**	**-**	**(6,190,000)**
NET EXPENDITURE VOTE 1192 State Department for Mining KShs.			**(92,300,000)**	**-**	**-**	**(92,300,000)**

	KShs.
Total Approved Estimates	267,171,968
Less - Reduction as above (KShs)....	**(92,300,000)**
NET TOTAL	174,871,968

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA.						
1192100201 Geological Data Bank Project - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,171,968	27,171,968	-	-	-	-
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			27,171,968	-	-	27,171,968
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	27,171,968	27,171,968	-	-	27,171,968
NET EXPENDITURE SUB-HEAD			**(27,171,968)**	**-**	**-**	**(27,171,968)**
1192100200 Geological Data Bank Project-BETA						
NET EXPENDITURE HEAD			**(27,171,968)**	**-**	**-**	**(27,171,968)**
1192100300 Online Transactional Mining Cadastre Portal-BETA.						

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100301 Online Transactional Mining Cadastre Portal - Headquarters						
2211300 Other Operating Expenses	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	25,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			30,000,000	-	-	30,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	30,000,000	30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1192100300 Online Transactional Mining Cadastre Portal-BETA						
NET EXPENDITURE HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1192100400 Mineral Audit Support-BETA.						
1192100401 Mineral Audit Support - Headquarters						

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	5,000,000	16,938,032	11,938,032	-	-	11,938,032
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	13,061,968	(11,938,032)	-	-	(11,938,032)
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			16,938,032	-	-	16,938,032
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	16,938,032	16,938,032	-	-	16,938,032
NET EXPENDITURE SUB-HEAD			**(16,938,032)**	**-**	**-**	**(16,938,032)**
1192100400 Mineral Audit Support-BETA						
NET EXPENDITURE HEAD			**(16,938,032)**	**-**	**-**	**(16,938,032)**
1192100500 Mineral Certification Laboratory.						
1192100501 Mineral Certification Laboratory - Headquarters						
3110300 Refurbishment of Buildings	12,000,000	12,000,000	-	-	-	-

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			12,000,000	-	-	12,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	12,000,000	12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			**(12,000,000)**	**-**	**-**	**(12,000,000)**
1192100500 Mineral Certification Laboratory						
NET EXPENDITURE HEAD			**(12,000,000)**	**-**	**-**	**(12,000,000)**
1192101600 Rehabilitation of Madini House.						
1192101601 Rehabilitation of Madini House - HQ						
3110300 Refurbishment of Buildings	6,190,000	6,190,000	-	-	-	-
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
Appropriations in Aid			6,190,000	-	-	6,190,000

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	6,190,000	6,190,000	-	-	6,190,000
NET EXPENDITURE SUB-HEAD			**(6,190,000)**	**-**	**-**	**(6,190,000)**
1192101600 Rehabilitation of Madini House						
NET EXPENDITURE HEAD			**(6,190,000)**	**-**	**-**	**(6,190,000)**
NET EXPENDITURE VOTE 1192 State Department for Mining KSh.			**(92,300,000)**	**-**	**-**	**(92,300,000)**

	KShs.
Total Approved Net Estimates.....	267,171,968
Less - Reduction as above.....	**(92,300,000)**
NET TOTAL.....	174,871,968

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	5,311,000,000	5,161,000,000	150,000,000	-	5,311,000,000	5,161,000,000	150,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	**5,311,000,000**	**5,161,000,000**	**150,000,000**	**-**	**5,311,000,000**	**5,161,000,000**	**150,000,000**

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T	230,000,000	230,000,000	-	-	230,000,000	230,000,000	-
1193100300 Midstream and Downstream Petroleum Distribution	255,000,000	255,000,000	-	-	255,000,000	255,000,000	-
1193100400 Exploration and Distribution of Oil and Gas	4,826,000,000	4,676,000,000	150,000,000	-	4,826,000,000	4,676,000,000	150,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	**5,311,000,000**	**5,161,000,000**	**150,000,000**	**-**	**5,311,000,000**	**5,161,000,000**	**150,000,000**

Vote D1193 State Department for Petroleum

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1193 State Department for Petroleum	-	-	-

VOTE D1193 State Department for Petroleum

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100400 Exploration and Distribution of Oil and Gas						
2210800 Hospitality Supplies and Services	210,000,000	260,000,000	50,000,000	-	-	50,000,000
2211300 Other Operating Expenses	1,620,000,000	1,540,000,000	(80,000,000)	-	-	(80,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	407,500,000	57,500,000	-	-	57,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	903,000,000	775,500,000	(127,500,000)	-	-	(127,500,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	40,000,000	15,000,000	(25,000,000)	-	-	(25,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,140,000,000	1,265,000,000	125,000,000	-	-	125,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1193 State Department for Petroleum KShs.			-	-	-	-

	KShs.
Total Approved Estimates	150,000,000
	-
NET TOTAL	150,000,000

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100400 Exploration and Distribution of Oil and Gas.						
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)						
2211300 Other Operating Expenses	490,000,000	490,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100404 South-Lokichar Oil Field Development						
2211300 Other Operating Expenses	580,000,000	455,000,000	(125,000,000)	-	-	(125,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	325,000,000	125,000,000	-	-	125,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100405 LPG Distribution and Infrastructure-BETA						

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	60,000,000	110,000,000	50,000,000	-	-	50,000,000
2211300 Other Operating Expenses	250,000,000	270,000,000	20,000,000	-	-	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,500,000	57,500,000	-	-	57,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	300,000,000	172,500,000	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100407 Upstream Oil and Gas Exploration						
2211300 Other Operating Expenses	150,000,000	175,000,000	25,000,000	-	-	25,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	40,000,000	15,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1193 State Department for Petroleum KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	150,000,000
	-
NET TOTAL.....	150,000,000

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	584,000,000	584,000,000	-	-	584,000,000	584,000,000	-
0314000 Tourism Product Development and Diversification	4,386,000,000	4,386,000,000	-	-	4,976,000,000	4,976,000,000	-
0315000 General Administration, Planning and Support Services	40,000,000	40,000,000	-	-	40,000,000	40,000,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	**5,010,000,000**	**5,010,000,000**	**-**	**-**	**5,600,000,000**	**5,600,000,000**	**-**

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF)	5,010,000,000	5,010,000,000	-	-	5,600,000,000	5,600,000,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	**5,010,000,000**	**5,010,000,000**	**-**	**-**	**5,600,000,000**	**5,600,000,000**	**-**

Vote D1202 State Department for Tourism

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF)	590,000,000	590,000,000	-
Total Change for Vote D1202 State Department for Tourism	**590,000,000**	**590,000,000**	**-**

VOTE D1202 State Department for Tourism

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,126,000,000	3,716,000,000	590,000,000	-	-	590,000,000
GROSS EXPENDITURE			**590,000,000**	**-**	**-**	**590,000,000**
Appropriations in Aid			590,000,000	-	-	590,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	5,010,000,000	5,600,000,000	590,000,000	-	-	590,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1202 State Department for Tourism KShs.			-	-	-	-

	KShs.
Total Approved Estimates	-
	-
NET TOTAL	-

VOTE D1202 State Department for Tourism

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF).						
1202104001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,541,000,000	3,131,000,000	590,000,000	-	-	590,000,000
GROSS EXPENDITURE			**590,000,000**	**-**	**-**	**590,000,000**
Appropriations in Aid			590,000,000	-	-	590,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	2,541,000,000	3,131,000,000	590,000,000	-	-	590,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1202104000 Tourism Fund (TF)						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1202 State Department for Tourism KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	-
	-
NET TOTAL.....	-

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 565,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	2,404,080,668	1,028,000,000	1,376,080,668	565,000,000	2,839,080,668	898,000,000	1,941,080,668
TOTAL FOR VOTE D1203 State Department for Wildlife	**2,404,080,668**	**1,028,000,000**	**1,376,080,668**	**565,000,000**	**2,839,080,668**	**898,000,000**	**1,941,080,668**

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1203100200 Human wildlife mitigation programme-BETA	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1203100300 Ranger Housing Programme	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1203100500 Wildlife resource centres	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	286,993,700	-	286,993,700	-	286,993,700	-	286,993,700
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	135,000,000	135,000,000	-	-	5,000,000	5,000,000	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	45,086,968	3,000,000	42,086,968	-	45,086,968	3,000,000	42,086,968

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	69,000,000	-	69,000,000	-	69,000,000	-	69,000,000
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1203101800 National Integrated Wildlife Data Portal	62,000,000	-	62,000,000	-	62,000,000	-	62,000,000
1203102100 Habitat Restoration Programme	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1203102400 Water for Wildlife in Conservancies	347,000,000	290,000,000	57,000,000	-	347,000,000	290,000,000	57,000,000
1203102900 Meru Mulika Airstrip	300,000,000	300,000,000	-	-	300,000,000	300,000,000	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1203103100 Acquisition Of Enterprise Planning Software - KWS	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 565,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1203103300 Park Roads – Tsavo West	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1203103400 Lake Kamnorok Access Road	-	-	-	60,000,000	60,000,000	-	60,000,000
1203103500 Wildlife Drought Intervention	-	-	-	300,000,000	300,000,000	-	300,000,000
1203103600 Fencing of Rimoi National Reserve	-	-	-	205,000,000	205,000,000	-	205,000,000
TOTAL FOR VOTE D1203 State Department for Wildlife	**2,404,080,668**	**1,028,000,000**	**1,376,080,668**	**565,000,000**	**2,839,080,668**	**898,000,000**	**1,941,080,668**

Vote D1203 State Department for Wildlife

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

l SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 565,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	(130,000,000)	(130,000,000)	-
1203103400 Lake Kamnorok Access Road	60,000,000	-	60,000,000
1203103500 Wildlife Drought Intervention	300,000,000	-	300,000,000
1203103600 Fencing of Rimoi National Reserve	205,000,000	-	205,000,000
Total Change for Vote D1203 State Department for Wildlife	**435,000,000**	**(130,000,000)**	**565,000,000**

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
GROSS EXPENDITURE			**(130,000,000)**	**-**	**(130,000,000)**	**(130,000,000)**
Appropriations in Aid			(130,000,000)	-	(130,000,000)	(130,000,000)
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
NET EXPENDITURE			-	-	-	-
1203102100 Habitat Restoration Programme						
2640500 Other Capital Grants and Transfers	-	25,000,000	25,000,000	-	-	25,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1203103400 Lake Kamnorok Access Road						

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
3111500 Rehabilitation of Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
NET EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
1203103500 Wildlife Drought Intervention						
2640200 Emergency Relief and Refugee Assistance	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
1203103600 Fencing of Rimoi National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	205,000,000	205,000,000	-	-	205,000,000
GROSS EXPENDITURE			**205,000,000**	**-**	**-**	**205,000,000**
NET EXPENDITURE			**205,000,000**	**-**	**-**	**205,000,000**

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1203 State Department for Wildlife KShs.			**565,000,000**	**-**	**(130,000,000)**	**565,000,000**

	KShs.
Total Approved Estimates	1,376,080,668
Add sum now required (KShs).....	**565,000,000**
NET TOTAL	1,941,080,668

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
GROSS EXPENDITURE			**(130,000,000)**	**-**	**(130,000,000)**	**(130,000,000)**
Appropriations in Aid			(130,000,000)	-	(130,000,000)	(130,000,000)
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
NET EXPENDITURE HEAD			-	-	-	-
1203102100 Habitat Restoration Programme.						

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203102101 Habitat Restoration Programme Headquarters						
2640500 Other Capital Grants and Transfers	-	25,000,000	25,000,000	-	-	25,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102100 Habitat Restoration Programme						
NET EXPENDITURE HEAD			-	-	-	-
1203103400 Lake Kamnorok Access Road.						
1203103401 Lake Kamnorok Access Road						
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
3111500 Rehabilitation of Civil Works	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**
NET EXPENDITURE SUB-HEAD			**60,000,000**	**-**	**-**	**60,000,000**
1203103400 Lake Kamnorok Access Road						
NET EXPENDITURE HEAD			**60,000,000**	**-**	**-**	**60,000,000**
1203103500 Wildlife Drought Intervention.						
1203103501 Headquarters						
2640200 Emergency Relief and Refugee Assistance	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1203103502 Kenya Wildlife Service - KWS						
2640200 Emergency Relief and Refugee Assistance	-	150,000,000	150,000,000	-	-	150,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1203103500 Wildlife Drought Intervention						
NET EXPENDITURE HEAD			**300,000,000**	**-**	**-**	**300,000,000**
1203103600 Fencing of Rimoi National Reserve.						
1203103601 Fencing of Rimoi National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	205,000,000	205,000,000	-	-	205,000,000
GROSS EXPENDITURE			**205,000,000**	**-**	**-**	**205,000,000**
NET EXPENDITURE SUB-HEAD			**205,000,000**	**-**	**-**	**205,000,000**
1203103600 Fencing of Rimoi National Reserve						
NET EXPENDITURE HEAD			**205,000,000**	**-**	**-**	**205,000,000**

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1203 State Department for Wildlife KSh.			**565,000,000**	**-**	**(130,000,000)**	**565,000,000**

	KShs.
Total Approved Net Estimates.....	1,376,080,668
Add sum now required	**565,000,000**
NET TOTAL.....	1,941,080,668

Vote D1212 State Department for Gender and Affirmative Action

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

KShs. 14,406,145

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	4,000,000,000	-	4,000,000,000	14,406,145	4,014,406,145	-	4,014,406,145
0912000 Gender Empowerment	328,949,404	200,000,000	128,949,404	-	148,949,404	20,000,000	128,949,404
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	**4,328,949,404**	**200,000,000**	**4,128,949,404**	**14,406,145**	**4,163,355,549**	**20,000,000**	**4,143,355,549**

Vote D1212 State Department for Gender and Affirmative Action

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

KShs. 14,406,145

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund	4,000,000,000	-	4,000,000,000	14,406,145	4,014,406,145	-	4,014,406,145
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	254,000,000	200,000,000	54,000,000	-	74,000,000	20,000,000	54,000,000
1212101100 GoK/ UNFPA 10th Country Programme	29,949,404	-	29,949,404	-	29,949,404	-	29,949,404
1212101300 Public Participation Projects	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	**4,328,949,404**	**200,000,000**	**4,128,949,404**	**14,406,145**	**4,163,355,549**	**20,000,000**	**4,143,355,549**

Vote D1212 State Department for Gender and Affirmative Action

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

KShs. 14,406,145

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund	14,406,145	-	14,406,145
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	(180,000,000)	(180,000,000)	-
Total Change for Vote D1212 State Department for Gender and Affirmative Action	**(165,593,855)**	**(180,000,000)**	**14,406,145**

VOTE D1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	4,014,406,145	14,406,145	-	-	14,406,145
GROSS EXPENDITURE			**14,406,145**	**-**	**-**	**14,406,145**
NET EXPENDITURE			**14,406,145**	**-**	**-**	**14,406,145**
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	3,500,900	500,900	(3,000,000)	-	(3,000,000)	(3,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	65,517,000	19,517,000	(46,000,000)	-	(32,000,000)	(46,000,000)
2210500 Printing , Advertising and Information Supplies and Services	52,708,200	1,708,200	(51,000,000)	-	(51,000,000)	(51,000,000)
2210600 Rentals of Produced Assets	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2210700 Training Expenses	55,010,000	28,216,000	(26,794,000)	-	(32,000,000)	(26,794,000)
2210800 Hospitality Supplies and Services	54,000,800	17,000,800	(37,000,000)	-	(45,000,000)	(37,000,000)
2211100 Office and General Supplies and Services	4,608,400	1,402,400	(3,206,000)	-	(4,000,000)	(3,206,000)

VOTE D1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	4,000,000	1,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211300 Other Operating Expenses	8,001,400	3,001,400	(5,000,000)	-	(5,000,000)	(5,000,000)
GROSS EXPENDITURE			**(180,000,000)**	**-**	**(180,000,000)**	**(180,000,000)**
Appropriations in Aid			(180,000,000)	-	(180,000,000)	(180,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	20,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
NET EXPENDITURE			-	-	-	-
1212101300 Public Participation Projects						
3110500 Construction and Civil Works	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
3110900 Purchase of Household Furniture and Institutional Equipment	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KShs.			**14,406,145**	**-**	**(180,000,000)**	**14,406,145**

	KShs.
Total Approved Estimates	4,128,949,404
Add sum now required (KShs).....	**14,406,145**
NET TOTAL	4,143,355,549

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.						
1212100301 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	4,014,406,145	14,406,145	-	-	14,406,145
GROSS EXPENDITURE			**14,406,145**	**-**	**-**	**14,406,145**
NET EXPENDITURE SUB-HEAD			**14,406,145**	**-**	**-**	**14,406,145**
1212100300 Affirmative Action Social Development Fund						
NET EXPENDITURE HEAD			**14,406,145**	**-**	**-**	**14,406,145**
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	3,500,900	500,900	(3,000,000)	-	(3,000,000)	(3,000,000)

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	65,517,000	19,517,000	(46,000,000)	-	(32,000,000)	(46,000,000)
2210500 Printing , Advertising and Information Supplies and Services	52,708,200	1,708,200	(51,000,000)	-	(51,000,000)	(51,000,000)
2210600 Rentals of Produced Assets	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2210700 Training Expenses	55,010,000	28,216,000	(26,794,000)	-	(32,000,000)	(26,794,000)
2210800 Hospitality Supplies and Services	54,000,800	17,000,800	(37,000,000)	-	(45,000,000)	(37,000,000)
2211100 Office and General Supplies and Services	4,608,400	1,402,400	(3,206,000)	-	(4,000,000)	(3,206,000)
2211200 Fuel Oil and Lubricants	4,000,000	1,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211300 Other Operating Expenses	8,001,400	3,001,400	(5,000,000)	-	(5,000,000)	(5,000,000)
GROSS EXPENDITURE			**(180,000,000)**	**-**	**(180,000,000)**	**(180,000,000)**
Appropriations in Aid			(180,000,000)	-	(180,000,000)	(180,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	20,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1212101300 Public Participation Projects.						
1212101302 Taita Rescue Centre in Bura						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110900 Purchase of Household Furniture and Institutional Equipment	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1212101300 Public Participation Projects						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KSh.			**14,406,145**	**-**	**(180,000,000)**	**14,406,145**

	KShs.
Total Approved Net Estimates.....	4,128,949,404
Add sum now required	**14,406,145**
NET TOTAL.....	4,143,355,549

Vote D1213 State Department for Public Service and Human Capital Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 110,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	1,741,405,740	345,000,000	1,396,405,740	110,000,000	1,751,405,740	245,000,000	1,506,405,740
0747000 National Youth Service	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	**1,856,405,740**	**345,000,000**	**1,511,405,740**	**110,000,000**	**1,866,405,740**	**245,000,000**	**1,621,405,740**

Vote D1213 State Department for Public Service and Human Capital Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 110,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	123,000,000	-	123,000,000	10,000,000	133,000,000	-	133,000,000
1213100300 Construction of Tuition Complex at KSG Baringo	234,405,740	-	234,405,740	-	234,405,740	-	234,405,740
1213100900 Construction of Buildings and Other Infrastructure in NYS	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1213101100 JDS Human Resource Development Scholarship 1	365,000,000	345,000,000	20,000,000	-	265,000,000	245,000,000	20,000,000
1213101300 Public Participation Projects	219,000,000	-	219,000,000	-	219,000,000	-	219,000,000
1213101500 KSG Hostel Rehabilitation - Lower Kabete	700,000,000	-	700,000,000	-	700,000,000	-	700,000,000
1213101600 KSG Vihiga project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1213 State Department for Public Service and Human Capital Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 110,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213101700 Robert Ouko Leadership Academy Kisumu - KSG	-	-	-	100,000,000	100,000,000	-	100,000,000
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	**1,856,405,740**	**345,000,000**	**1,511,405,740**	**110,000,000**	**1,866,405,740**	**245,000,000**	**1,621,405,740**

Vote D1213 State Department for Public Service and Human Capital Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 110,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	10,000,000	-	10,000,000
1213101100 JDS Human Resource Development Scholarship 1	(100,000,000)	(100,000,000)	-
1213101700 Robert Ouko Leadership Academy Kisumu - KSG	100,000,000	-	100,000,000
Total Change for Vote D1213 State Department for Public Service and Human Capital Development	**10,000,000**	**(100,000,000)**	**110,000,000**

VOTE D1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels						
3110200 Construction of Building	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
1213101100 JDS Human Resource Development Scholarship 1						
2210700 Training Expenses	350,000,000	250,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1310200 Grants from Foreign Governments - Direct Payments	345,000,000	245,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1213101700 Robert Ouko Leadership Academy Kisumu - KSG						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000

VOTE D1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE VOTE 1213 State Department for Public Service and Human Capital Development KShs.			**110,000,000**	**-**	**(100,000,000)**	**110,000,000**

	KShs.
Total Approved Estimates	1,511,405,740
Add sum now required (KShs).....	**110,000,000**
NET TOTAL	1,621,405,740

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100112 Huduma Centre in Rhamu						
3110200 Construction of Building	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1213100100 Implementation of Huduma Service Delivery Channels						
NET EXPENDITURE HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1213101100 JDS Human Resource Development Scholarship 1.						
1213101101 JDS Human Resource Development Scholarship 1						
2210700 Training Expenses	350,000,000	250,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1310200 Grants from Foreign Governments - Direct Payments	345,000,000	245,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**
1213101100 JDS Human Resource Development Scholarship 1						
NET EXPENDITURE HEAD			**-**	**-**	**-**	**-**
1213101700 Robert Ouko Leadership Academy Kisumu - KSG.						
1213101701 Robert Ouko Leadership Academy Kisumu - KSG						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**-**	**-**	**100,000,000**

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213101700 Robert Ouko Leadership Academy Kisumu - KSG						
NET EXPENDITURE HEAD			**100,000,000**	**-**	**-**	**100,000,000**
NET EXPENDITURE VOTE 1213 State Department for Public Service and Human Capital Development KSh.			**110,000,000**	**-**	**(100,000,000)**	**110,000,000**

	KShs.
Total Approved Net Estimates.....	1,511,405,740
Add sum now required	**110,000,000**
NET TOTAL.....	1,621,405,740

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

KShs. 43,258,328

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	1,700,000,000	547,061,527	1,152,938,473	43,258,328	1,743,258,328	547,061,527	1,196,196,801
TOTAL FOR VOTE D1261 The Judiciary	**1,700,000,000**	**547,061,527**	**1,152,938,473**	**43,258,328**	**1,743,258,328**	**547,061,527**	**1,196,196,801**

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

KShs. 43,258,328

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF)	14,000,000	-	14,000,000	8,000,000	22,000,000	-	22,000,000
1261100600 Refurbishment of Non-Residential Buildings	5,000,000	-	5,000,000	15,000,000	20,000,000	-	20,000,000
1261100700 Construction of Non-Residential Buildings	77,500,000	-	77,500,000	38,160,000	115,660,000	-	115,660,000
1261101200 Refurbishment of Milimani Law Courts	5,000,000	-	5,000,000	5,000,000	10,000,000	-	10,000,000
1261101300 Refurbishment of Supreme Court Headquarters	220,000,000	-	220,000,000	30,340,000	250,340,000	-	250,340,000
1261101400 Construction of Court of Appeals (COA)	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1261102100 Removal of Asbestos and Refurbishments	5,000,000	-	5,000,000	15,000,000	20,000,000	-	20,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

KShs. 43,258,328

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261102400 Construction of Kisii High Court / Court of Appeal	500,000	-	500,000	(500,000)	-	-	-
1261102500 Construction of Meru High Court / Court of Appeal	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1261102900 Judiciary Automation	449,048,473	-	449,048,473	-	449,048,473	-	449,048,473
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	5,000,000	-	5,000,000	5,000,000	10,000,000	-	10,000,000
1261103100 Construction of Mavoko Law Courts	47,000,000	-	47,000,000	-	47,000,000	-	47,000,000
1261103300 Construction of Kericho High Court	500,000	-	500,000	(500,000)	-	-	-
1261103400 Construction of Lamu High Court	1,000,000	-	1,000,000	9,000,000	10,000,000	-	10,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	210,500,000	-	210,500,000	(120,500,000)	90,000,000	-	90,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

KShs. 43,258,328

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261104100 Construction of Kwale Law Courts	34,000,000	-	34,000,000	-	34,000,000	-	34,000,000
1261104200 Construction of Olkalou Law Courts	5,000,000	-	5,000,000	10,000,000	15,000,000	-	15,000,000
1261104400 Construction of Mukurweini Law Courts	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1261104500 Construction of Voi Law Courts	500,000	-	500,000	(500,000)	-	-	-
1261104600 Construction of Wajir Law Courts	500,000	-	500,000	1,500,000	2,000,000	-	2,000,000
1261104700 Ford Foundation Support to Judiciary	32,890,000	-	32,890,000	43,258,328	76,148,328	-	76,148,328
1261104800 Acquisition of Office Space	547,061,527	547,061,527	-	-	547,061,527	547,061,527	-
TOTAL FOR VOTE D1261 The Judiciary	**1,700,000,000**	**547,061,527**	**1,152,938,473**	**43,258,328**	**1,743,258,328**	**547,061,527**	**1,196,196,801**

Vote D1261 The Judiciary

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

KShs. 43,258,328

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF)	8,000,000	-	8,000,000
1261100600 Refurbishment of Non-Residential Buildings	15,000,000	-	15,000,000
1261100700 Construction of Non-Residential Buildings	38,160,000	-	38,160,000
1261101200 Refurbishment of Milimani Law Courts	5,000,000	-	5,000,000
1261101300 Refurbishment of Supreme Court Headquarters	30,340,000	-	30,340,000
1261101400 Construction of Court of Appeals (COA)	(10,000,000)	-	(10,000,000)
1261102100 Removal of Asbestos and Refurbishments	15,000,000	-	15,000,000
1261102400 Construction of Kisii High Court / Court of Appeal	(500,000)	-	(500,000)
1261102500 Construction of Meru High Court / Court of Appeal	(5,000,000)	-	(5,000,000)
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	5,000,000	-	5,000,000
1261103300 Construction of Kericho High Court	(500,000)	-	(500,000)
1261103400 Construction of Lamu High Court	9,000,000	-	9,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	(120,500,000)	-	(120,500,000)
1261104200 Construction of Olkalou Law Courts	10,000,000	-	10,000,000
1261104500 Construction of Voi Law Courts	(500,000)	-	(500,000)
1261104600 Construction of Wajir Law Courts	1,500,000	-	1,500,000

Vote D1261 The Judiciary

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

KShs. 43,258,328

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1261104700 Ford Foundation Support to Judiciary	43,258,328	-	43,258,328
Total Change for Vote D1261 The Judiciary	**43,258,328**	**-**	**43,258,328**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF)						
3110200 Construction of Building	14,000,000	22,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			**8,000,000**	**-**	**-**	**8,000,000**
NET EXPENDITURE			**8,000,000**	**-**	**-**	**8,000,000**
1261100600 Refurbishment of Non-Residential Buildings						
3110200 Construction of Building	5,000,000	20,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
1261100700 Construction of Non-Residential Buildings						
3110200 Construction of Building	77,500,000	115,660,000	38,160,000	-	-	38,160,000
GROSS EXPENDITURE			**38,160,000**	**-**	**-**	**38,160,000**
NET EXPENDITURE			**38,160,000**	**-**	**-**	**38,160,000**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261101200 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
NET EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
1261101300 Refurbishment of Supreme Court Headquarters						
3110300 Refurbishment of Buildings	20,000,000	45,340,000	25,340,000	-	-	25,340,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	106,000,000	111,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**30,340,000**	**-**	**-**	**30,340,000**
NET EXPENDITURE			**30,340,000**	**-**	**-**	**30,340,000**
1261101400 Construction of Court of Appeals (COA)						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1261102100 Removal of Asbestos and Refurbishments						
3110200 Construction of Building	5,000,000	20,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
1261102400 Construction of Kisii High Court / Court of Appeal						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
1261102500 Construction of Meru High Court / Court of Appeal						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
1261103000 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
NET EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
1261103300 Construction of Kericho High Court						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
1261103400 Construction of Lamu High Court						
3110200 Construction of Building	1,000,000	10,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			**9,000,000**	**-**	**-**	**9,000,000**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**9,000,000**	**-**	**-**	**9,000,000**
1261103600 Completion of Construction of Small Claims Courts in Nairobi						
3110200 Construction of Building	210,500,000	90,000,000	(120,500,000)	-	-	(120,500,000)
GROSS EXPENDITURE			**(120,500,000)**	**-**	**-**	**(120,500,000)**
NET EXPENDITURE			**(120,500,000)**	**-**	**-**	**(120,500,000)**
1261104200 Construction of Olkalou Law Courts						
3110200 Construction of Building	5,000,000	15,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
1261104500 Construction of Voi Law Courts						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
1261104600 Construction of Wajir Law Courts						
3110200 Construction of Building	500,000	2,000,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			**1,500,000**	**-**	**-**	**1,500,000**
NET EXPENDITURE			**1,500,000**	**-**	**-**	**1,500,000**
1261104700 Ford Foundation Support to Judiciary						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,300,000	47,960,000	29,660,000	29,660,000	-	29,660,000
2210500 Printing , Advertising and Information Supplies and Services	560,000	1,210,000	650,000	650,000	-	650,000
2210800 Hospitality Supplies and Services	-	3,048,328	3,048,328	3,048,328	-	3,048,328
2211300 Other Operating Expenses	3,672,500	7,572,500	3,900,000	3,900,000	-	3,900,000
3111000 Purchase of Office Furniture and General Equipment	3,900,000	9,900,000	6,000,000	6,000,000	-	6,000,000
GROSS EXPENDITURE			**43,258,328**	**43,258,328**	**-**	**43,258,328**

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**43,258,328**	**43,258,328**	**-**	**43,258,328**
NET EXPENDITURE VOTE 1261 The Judiciary KShs.			**43,258,328**	**43,258,328**	**-**	**43,258,328**

	KShs.
Total Approved Estimates	1,152,938,473
Add sum now required (KShs).....	**43,258,328**
NET TOTAL	1,196,196,801

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF).						
1261100101 Headquarters						
3110200 Construction of Building	14,000,000	22,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			**8,000,000**	**-**	**-**	**8,000,000**
NET EXPENDITURE SUB-HEAD			**8,000,000**	**-**	**-**	**8,000,000**
1261100100 Judiciary Performance Improvement (PPF)						
NET EXPENDITURE HEAD			**8,000,000**	**-**	**-**	**8,000,000**
1261100600 Refurbishment of Non-Residential Buildings.						
1261100613 Kiambu - Provision of High Court Facilities						
3110200 Construction of Building	5,000,000	20,000,000	15,000,000	-	-	15,000,000

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1261100600 Refurbishment of Non-Residential Buildings						
NET EXPENDITURE HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1261100700 Construction of Non-Residential Buildings.						
1261100701 Lodwar						
3110200 Construction of Building	5,000,000	20,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1261100704 Bomet						
3110200 Construction of Building	5,000,000	15,000,000	10,000,000	-	-	10,000,000

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1261100707 Mandera						
3110200 Construction of Building	5,000,000	3,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	**-**	**-**	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	**-**	**-**	**(2,000,000)**
1261100708 Marimanti						
3110200 Construction of Building	1,000,000	20,000,000	19,000,000	-	-	19,000,000
GROSS EXPENDITURE			**19,000,000**	**-**	**-**	**19,000,000**
NET EXPENDITURE SUB-HEAD			**19,000,000**	**-**	**-**	**19,000,000**
1261100712 Wanguru						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,000,000)**	**-**	**-**	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	**-**	**-**	**(1,000,000)**
1261100719 Habaswein						
3110200 Construction of Building	500,000	10,000,000	9,500,000	-	-	9,500,000
GROSS EXPENDITURE			**9,500,000**	**-**	**-**	**9,500,000**
NET EXPENDITURE SUB-HEAD			**9,500,000**	**-**	**-**	**9,500,000**
1261100720 Githongo						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261100721 Kandara						
3110200 Construction of Building	42,000,000	30,000,000	(12,000,000)	-	-	(12,000,000)

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(12,000,000)**	**-**	**-**	**(12,000,000)**
NET EXPENDITURE SUB-HEAD			**(12,000,000)**	**-**	**-**	**(12,000,000)**
1261100722 Mbita						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261100723 Amagoro						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261100724 Homa Bay						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261100725 Marsabit						
3110200 Construction of Building	500,000	2,660,000	2,160,000	-	-	2,160,000
GROSS EXPENDITURE			**2,160,000**	**-**	**-**	**2,160,000**
NET EXPENDITURE SUB-HEAD			**2,160,000**	**-**	**-**	**2,160,000**
1261100726 Kabarnet						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261100700 Construction of Non-Residential Buildings						
NET EXPENDITURE HEAD			**38,160,000**	**-**	**-**	**38,160,000**

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261101200 Refurbishment of Milimani Law Courts.						
1261101201 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1261101200 Refurbishment of Milimani Law Courts						
NET EXPENDITURE HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1261101300 Refurbishment of Supreme Court Headquarters.						
1261101301 Refurbishment of Supreme Court Headquarters						
3110300 Refurbishment of Buildings	20,000,000	45,340,000	25,340,000	-	-	25,340,000

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	106,000,000	111,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**30,340,000**	**-**	**-**	**30,340,000**
NET EXPENDITURE SUB-HEAD			**30,340,000**	**-**	**-**	**30,340,000**
1261101300 Refurbishment of Supreme Court Headquarters						
NET EXPENDITURE HEAD			**30,340,000**	**-**	**-**	**30,340,000**
1261101400 Construction of Court of Appeals (COA).						
1261101402 Eldoret						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1261101400 Construction of Court of Appeals (COA)						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1261102100 Removal of Asbestos and Refurbishments.						
1261102106 Nanyuki Law Courts						
3110200 Construction of Building	5,000,000	20,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1261102100 Removal of Asbestos and Refurbishments						
NET EXPENDITURE HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1261102400 Construction of Kisii High Court / Court of Appeal.						
1261102401 Construction of Kisii High Court / Court of Appeal						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261102400 Construction of Kisii High Court / Court of Appeal						
NET EXPENDITURE HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261102500 Construction of Meru High Court / Court of Appeal.						
1261102501 Construction of Meru High Court / Court of Appeal						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	**-**	**-**	**(5,000,000)**
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	**-**	**-**	**(5,000,000)**
1261102500 Construction of Meru High Court / Court of Appeal						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(5,000,000)**	**-**	**-**	**(5,000,000)**
1261103000 Construction of Takaba Kadhi's Court (Mandera West).						
1261103001 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1261103000 Construction of Takaba Kadhi's Court (Mandera West)						
NET EXPENDITURE HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1261103300 Construction of Kericho High Court.						
1261103301 Construction of Kericho High Court						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261103300 Construction of Kericho High Court						
NET EXPENDITURE HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261103400 Construction of Lamu High Court.						
1261103401 Construction of Lamu High Court						
3110200 Construction of Building	1,000,000	10,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			**9,000,000**	**-**	**-**	**9,000,000**
NET EXPENDITURE SUB-HEAD			**9,000,000**	**-**	**-**	**9,000,000**
1261103400 Construction of Lamu High Court						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**9,000,000**	**-**	**-**	**9,000,000**
1261103600 Completion of Construction of Small Claims Courts in Nairobi.						
1261103602 Construction of Dagorreti Small Claims Court						
3110200 Construction of Building	500,000	15,000,000	14,500,000	-	-	14,500,000
GROSS EXPENDITURE			**14,500,000**	**-**	**-**	**14,500,000**
NET EXPENDITURE SUB-HEAD			**14,500,000**	**-**	**-**	**14,500,000**
1261103603 Construction of Huruma Small Claims Court						
3110200 Construction of Building	70,000,000	25,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**
NET EXPENDITURE SUB-HEAD			**(45,000,000)**	**-**	**-**	**(45,000,000)**
1261103604 Construction of Kasarani Small Claims Court						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	70,000,000	25,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**
NET EXPENDITURE SUB-HEAD			**(45,000,000)**	**-**	**-**	**(45,000,000)**
1261103605 Construction of Mihang'o Small Claims Court						
3110200 Construction of Building	70,000,000	25,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**
NET EXPENDITURE SUB-HEAD			**(45,000,000)**	**-**	**-**	**(45,000,000)**
1261103600 Completion of Construction of Small Claims Courts in Nairobi						
NET EXPENDITURE HEAD			**(120,500,000)**	**-**	**-**	**(120,500,000)**
1261104200 Construction of Olkalou Law Courts.						
1261104201 Construction of Olkalou Law Courts						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	15,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**-**	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1261104200 Construction of Olkalou Law Courts						
NET EXPENDITURE HEAD			**10,000,000**	**-**	**-**	**10,000,000**
1261104500 Construction of Voi Law Courts.						
1261104501 Construction of Voi Law Courts						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			**(500,000)**	**-**	**-**	**(500,000)**
NET EXPENDITURE SUB-HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261104500 Construction of Voi Law Courts						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(500,000)**	**-**	**-**	**(500,000)**
1261104600 Construction of Wajir Law Courts.						
1261104601 Construction of Wajir Law Courts						
3110200 Construction of Building	500,000	2,000,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			**1,500,000**	**-**	**-**	**1,500,000**
NET EXPENDITURE SUB-HEAD			**1,500,000**	**-**	**-**	**1,500,000**
1261104600 Construction of Wajir Law Courts						
NET EXPENDITURE HEAD			**1,500,000**	**-**	**-**	**1,500,000**
1261104700 Ford Foundation Support to Judiciary.						
1261104701 Ford Foundation Support to Judiciary						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,300,000	47,960,000	29,660,000	29,660,000	-	29,660,000
2210500 Printing , Advertising and Information Supplies and Services	560,000	1,210,000	650,000	650,000	-	650,000
2210800 Hospitality Supplies and Services	-	3,048,328	3,048,328	3,048,328	-	3,048,328
2211300 Other Operating Expenses	3,672,500	7,572,500	3,900,000	3,900,000	-	3,900,000
3111000 Purchase of Office Furniture and General Equipment	3,900,000	9,900,000	6,000,000	6,000,000	-	6,000,000
GROSS EXPENDITURE			**43,258,328**	**43,258,328**	**-**	**43,258,328**
NET EXPENDITURE SUB-HEAD			**43,258,328**	**43,258,328**	**-**	**43,258,328**
1261104700 Ford Foundation Support to Judiciary						
NET EXPENDITURE HEAD			**43,258,328**	**43,258,328**	**-**	**43,258,328**
NET EXPENDITURE VOTE 1261 The Judiciary KSh.			**43,258,328**	**43,258,328**	**-**	**43,258,328**

	KShs.
Total Approved Net Estimates.....	1,152,938,473
Add sum now required	**43,258,328**
NET TOTAL.....	1,196,196,801

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 200,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	86,000,000	-	86,000,000	200,000,000	286,000,000	-	286,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	**86,000,000**	**-**	**86,000,000**	**200,000,000**	**286,000,000**	**-**	**286,000,000**

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 200,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291100700 Containerized Offices	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1291100800 Refurbishment of ODPP County Office	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1291101000 UNFPA 8th Country Programme on FGM	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1291101500 Construction of Prosecution Training Institute (PTI)	-	-	-	20,650,965	20,650,965	-	20,650,965
1291101700 Uadilifu Case Management System	45,000,000	-	45,000,000	(20,650,965)	24,349,035	-	24,349,035
1291101900 Acquisition of ODPP headquarters - Union House	-	-	-	200,000,000	200,000,000	-	200,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	**86,000,000**	**-**	**86,000,000**	**200,000,000**	**286,000,000**	**-**	**286,000,000**

Vote D1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 200,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291101500 Construction of Prosecution Training Institute (PTI)	20,650,965	-	20,650,965
1291101700 Uadilifu Case Management System	(20,650,965)	-	(20,650,965)
1291101900 Acquisition of ODPP headquarters - Union House	200,000,000	-	200,000,000
Total Change for Vote D1291 Office of the Director of Public Prosecutions	**200,000,000**	**-**	**200,000,000**

VOTE D1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291101500 Construction of Prosecution Training Institute (PTI)						
3110200 Construction of Building	-	20,650,965	20,650,965	-	-	20,650,965
GROSS EXPENDITURE			**20,650,965**	**-**	**-**	**20,650,965**
NET EXPENDITURE			**20,650,965**	**-**	**-**	**20,650,965**
1291101700 Uadilifu Case Management System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	45,000,000	24,349,035	(20,650,965)	-	-	(20,650,965)
GROSS EXPENDITURE			**(20,650,965)**	**-**	**-**	**(20,650,965)**
NET EXPENDITURE			**(20,650,965)**	**-**	**-**	**(20,650,965)**
1291101900 Acquisition of ODPP headquarters - Union House						
3110100 Purchase of Buildings	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**

VOTE D1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KShs.			**200,000,000**	**-**	**-**	**200,000,000**

	KShs.
Total Approved Estimates	86,000,000
Add sum now required (KShs).....	**200,000,000**
NET TOTAL	286,000,000

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291101500 Construction of Prosecution Training Institute (PTI).						
1291101501 Construction of Prosecution Training Institute						
3110200 Construction of Building	-	20,650,965	20,650,965	-	-	20,650,965
GROSS EXPENDITURE			**20,650,965**	**-**	**-**	**20,650,965**
NET EXPENDITURE SUB-HEAD			**20,650,965**	**-**	**-**	**20,650,965**
1291101500 Construction of Prosecution Training Institute (PTI)						
NET EXPENDITURE HEAD			**20,650,965**	**-**	**-**	**20,650,965**
1291101700 Uadilifu Case Management System.						
1291101701 Uadilifu Case Management System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	45,000,000	24,349,035	(20,650,965)	-	-	(20,650,965)

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(20,650,965)**	**-**	**-**	**(20,650,965)**
NET EXPENDITURE SUB-HEAD			**(20,650,965)**	**-**	**-**	**(20,650,965)**
1291101700 Uadilifu Case Management System						
NET EXPENDITURE HEAD			**(20,650,965)**	**-**	**-**	**(20,650,965)**
1291101900 Acquisition of ODPP headquarters - Union House.						
1291101901 Acquisition of ODPP headquarters - Union House						
3110100 Purchase of Buildings	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1291101900 Acquisition of ODPP headquarters - Union House						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KSh.			**200,000,000**	**-**	**-**	**200,000,000**

	KShs.
Total Approved Net Estimates.....	86,000,000
Add sum now required	**200,000,000**
NET TOTAL.....	286,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	1,705,702,439	70,000,000	1,635,702,439	(181,000,000)	1,474,702,439	20,000,000	1,454,702,439
1012000 Meteorological Services	229,000,000	-	229,000,000	-	229,000,000	-	229,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	**1,934,702,439**	**70,000,000**	**1,864,702,439**	**(181,000,000)**	**1,703,702,439**	**20,000,000**	**1,683,702,439**

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331100400 Green Innovation Award Project-NetFund	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1331100500 Purchase of digital instrument	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1331100600 High Performance Computing Platform	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- Phase III	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1331100900 Weather Radar Surveillance Network	94,000,000	-	94,000,000	-	94,000,000	-	94,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331101000 Construction of Centres of excellence and innovation on environment	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1331101300 National Solid Waste Management	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331101600 Community Livelihood Improvement Programme (CLIP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331101700 Plastic Waste Management and Pollution Control	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1331102000 Sound Chemicals and Waste Management Kenya	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1331102200 Implementation of National Climate Change Action Plan	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1331102600 Africa Environmental Health and Pollution Management Project	173,000,000	-	173,000,000	-	173,000,000	-	173,000,000
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	132,000,000	-	132,000,000	-	132,000,000	-	132,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331102800 Strategic Sector Support Phase II	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project	150,000,000	70,000,000	80,000,000	(20,000,000)	80,000,000	20,000,000	60,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1331103600 Global Development Review of NIPs	23,000,000	-	23,000,000	-	23,000,000	-	23,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	-	129,796,186	-	129,796,186	-	129,796,186
1331104000 UNEP - Early action Support (EAS) Project	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1331104100 Agroforestry and Commercial Forestry	171,000,000	-	171,000,000	(161,000,000)	10,000,000	-	10,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331104200 Increasing Global Implementation of GHS	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1331104400 Enhancing Community Resilience & Water Security	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1331104500 Restoration of Wetlands and Degraded Ecosystems	274,906,253	-	274,906,253	-	274,906,253	-	274,906,253
1331104700 Environment Complaints Management System	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	**1,934,702,439**	**70,000,000**	**1,864,702,439**	**(181,000,000)**	**1,703,702,439**	**20,000,000**	**1,683,702,439**

Vote D1331 State Department for Environment & Climate Change

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331103300 Kenya Gold Mercury-Free ASGM Project	(70,000,000)	(50,000,000)	(20,000,000)
1331104100 Agroforestry and Commercial Forestry	(161,000,000)	-	(161,000,000)
Total Change for Vote D1331 State Department for Environment & Climate Change	**(231,000,000)**	**(50,000,000)**	**(181,000,000)**

VOTE D1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331103300 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	150,000,000	80,000,000	(70,000,000)	(20,000,000)	(50,000,000)	(70,000,000)
GROSS EXPENDITURE			**(70,000,000)**	**(20,000,000)**	**(50,000,000)**	**(70,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	70,000,000	20,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			**(20,000,000)**	**(20,000,000)**	**-**	**(20,000,000)**
1331104100 Agroforestry and Commercial Forestry						
2640500 Other Capital Grants and Transfers	171,000,000	10,000,000	(161,000,000)	(161,000,000)	-	(161,000,000)
GROSS EXPENDITURE			**(161,000,000)**	**(161,000,000)**	**-**	**(161,000,000)**
NET EXPENDITURE			**(161,000,000)**	**(161,000,000)**	**-**	**(161,000,000)**
NET EXPENDITURE VOTE 1331 State Department for			**(181,000,000)**	**(181,000,000)**	**(50,000,000)**	**(181,000,000)**

	KShs.
Total Approved Estimates	1,864,702,439
Less - Reduction as above (KShs)....	**(181,000,000)**
NET TOTAL	1,683,702,439

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331103300 Kenya Gold Mercury-Free ASGM Project.						
1331103301 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	150,000,000	80,000,000	(70,000,000)	(20,000,000)	(50,000,000)	(70,000,000)
GROSS EXPENDITURE			**(70,000,000)**	**(20,000,000)**	**(50,000,000)**	**(70,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	70,000,000	20,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**(20,000,000)**	**-**	**(20,000,000)**
1331103300 Kenya Gold Mercury-Free ASGM Project						
NET EXPENDITURE HEAD			**(20,000,000)**	**(20,000,000)**	**-**	**(20,000,000)**
1331104100 Agroforestry and Commercial Forestry.						

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience						
2640500 Other Capital Grants and Transfers	171,000,000	10,000,000	(161,000,000)	(161,000,000)	-	(161,000,000)
GROSS EXPENDITURE			**(161,000,000)**	**(161,000,000)**	**-**	**(161,000,000)**
NET EXPENDITURE SUB-HEAD			**(161,000,000)**	**(161,000,000)**	**-**	**(161,000,000)**
1331104100 Agroforestry and Commercial Forestry						
NET EXPENDITURE HEAD			**(161,000,000)**	**(161,000,000)**	**-**	**(161,000,000)**
NET EXPENDITURE VOTE 1331 State Department for Environment & Climate Change KSh.			**(181,000,000)**	**(181,000,000)**	**(50,000,000)**	**(181,000,000)**

	KShs.
Total Approved Net Estimates.....	1,864,702,439
Less - Reduction as above.....	**(181,000,000)**
NET TOTAL.....	1,683,702,439

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,100,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Development, Management and Conservation	3,612,041,057	1,276,000,000	2,336,041,057	2,100,000,000	5,962,041,057	1,526,000,000	4,436,041,057
TOTAL FOR VOTE D1332 State Department for Forestry	**3,612,041,057**	**1,276,000,000**	**2,336,041,057**	**2,100,000,000**	**5,962,041,057**	**1,526,000,000**	**4,436,041,057**

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,100,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1332100500 Construction of Farmers Resource Centre- Migori	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1332101100 Forest Plantations	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1332101200 Farm and Dryland Forest Development	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,100,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1332101300 Forest rangers Camps Rehabilitation	61,000,000	-	61,000,000	-	61,000,000	-	61,000,000
1332101400 Forest roads	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1332101800 Green Zones Development Support Project Phase II	1,276,000,000	476,000,000	800,000,000	-	1,276,000,000	476,000,000	800,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration	1,083,041,057	-	1,083,041,057	2,000,000,000	3,083,041,057	-	3,083,041,057
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	800,000,000	800,000,000	-	-	1,050,000,000	1,050,000,000	-
1332102600 Kenya Water and Sanitation Improvement Project (KEWASIP)	-	-	-	100,000,000	100,000,000	-	100,000,000
1332103200 Completion of Ugenya Forestry College Workshops	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1332 State Department for Forestry	**3,612,041,057**	**1,276,000,000**	**2,336,041,057**	**2,100,000,000**	**5,962,041,057**	**1,526,000,000**	**4,436,041,057**

Vote D1332 State Department for Forestry

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,100,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1332101900 Tree Growing Campaign and Rangeland Restoration	2,000,000,000	-	2,000,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	250,000,000	250,000,000	-
1332102600 Kenya Water and Sanitation Improvement Project (KEWASIP)	100,000,000	-	100,000,000
Total Change for Vote D1332 State Department for Forestry	**2,350,000,000**	**250,000,000**	**2,100,000,000**

VOTE D1332 State Department for Forestry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration						
2211300 Other Operating Expenses	155,000,000	205,000,000	50,000,000	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	473,041,057	2,423,041,057	1,950,000,000	-	-	1,950,000,000
2640500 Other Capital Grants and Transfers	235,000,000	245,000,000	10,000,000	-	-	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	220,000,000	210,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**2,000,000,000**	-	-	**2,000,000,000**
NET EXPENDITURE			**2,000,000,000**	-	-	**2,000,000,000**
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						

VOTE D1332 State Department for Forestry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
GROSS EXPENDITURE			**250,000,000**	**-**	**250,000,000**	**250,000,000**
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
1332102600 Kenya Water and Sanitation Improvement Project (KEWASIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000	-	100,000,000
GROSS EXPENDITURE			**100,000,000**	**100,000,000**	**-**	**100,000,000**
NET EXPENDITURE			**100,000,000**	**100,000,000**	**-**	**100,000,000**
NET EXPENDITURE VOTE 1332 State Department for Forestry KShs.			**2,100,000,000**	**100,000,000**	**250,000,000**	**2,100,000,000**

	KShs.
Total Approved Estimates	2,336,041,057
Add sum now required (KShs).....	**2,100,000,000**
NET TOTAL	4,436,041,057

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.						
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
NET EXPENDITURE HEAD			-	-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration.						
1332101901 National Tree Growing Campaign and Rangeland Restoration Project						
2211300 Other Operating Expenses	155,000,000	205,000,000	50,000,000	-	-	50,000,000

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	235,000,000	245,000,000	10,000,000	-	-	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	150,000,000	140,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**50,000,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	**-**	**-**	**50,000,000**
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS						
2630200 Capital Grants to Government Agencies and other Levels of Government	373,041,057	2,323,041,057	1,950,000,000	-	-	1,950,000,000
GROSS EXPENDITURE			**1,950,000,000**	**-**	**-**	**1,950,000,000**
NET EXPENDITURE SUB-HEAD			**1,950,000,000**	**-**	**-**	**1,950,000,000**
1332101900 Tree Growing Campaign and Rangeland Restoration						
NET EXPENDITURE HEAD			**2,000,000,000**	**-**	**-**	**2,000,000,000**
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.						

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332102201 Capacity Development for Modern Technology in Forest Fire Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
GROSS EXPENDITURE			**250,000,000**	**-**	**250,000,000**	**250,000,000**
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						
NET EXPENDITURE HEAD			-	-	-	-
1332102600 Kenya Water and Sanitation Improvement Project (KEWASIP).						
1332102601 Kenya Water and Sanitation Improvement Project (KEWASIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000	-	100,000,000

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**100,000,000**	**100,000,000**	**-**	**100,000,000**
NET EXPENDITURE SUB-HEAD			**100,000,000**	**100,000,000**	**-**	**100,000,000**
1332102600 Kenya Water and Sanitation Improvement Project (KEWASIP)						
NET EXPENDITURE HEAD			**100,000,000**	**100,000,000**	**-**	**100,000,000**
NET EXPENDITURE VOTE 1332 State Department for Forestry KSh.			**2,100,000,000**	**100,000,000**	**250,000,000**	**2,100,000,000**

	KShs.
Total Approved Net Estimates.....	2,336,041,057
Add sum now required	**2,100,000,000**
NET TOTAL.....	4,436,041,057

Vote D2043 Parliamentary Joint Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	1,565,000,000	-	1,565,000,000	-	1,565,000,000	-	1,565,000,000
TOTAL FOR VOTE D2043 Parliamentary Joint Services	**1,565,000,000**	**-**	**1,565,000,000**	**-**	**1,565,000,000**	**-**	**1,565,000,000**

Vote D2043 Parliamentary Joint Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block	355,000,000	-	355,000,000	-	355,000,000	-	355,000,000
2043100300 Installation of Integrated Security System	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
2043100400 Purchase of Buildings - PSC	50,000,000	-	50,000,000	(45,000,000)	5,000,000	-	5,000,000
2043100500 Refurbishment of Various Buildings	60,000,000	-	60,000,000	45,000,000	105,000,000	-	105,000,000
2043100600 Purchase and Development of CPST Land	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
TOTAL FOR VOTE D2043 Parliamentary Joint Services	**1,565,000,000**	**-**	**1,565,000,000**	**-**	**1,565,000,000**	**-**	**1,565,000,000**

Vote D2043 Parliamentary Joint Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2043100400 Purchase of Buildings - PSC	(45,000,000)	-	(45,000,000)
2043100500 Refurbishment of Various Buildings	45,000,000	-	45,000,000
Total Change for Vote D2043 Parliamentary Joint Services	-	-	-

VOTE D2043 Parliamentary Joint Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100300 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE			**-**	**-**	**-**	**-**
2043100400 Purchase of Buildings - PSC						
3110100 Purchase of Buildings	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**
NET EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**
2043100500 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	60,000,000	105,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			**45,000,000**	**-**	**-**	**45,000,000**
NET EXPENDITURE			**45,000,000**	**-**	**-**	**45,000,000**

VOTE D2043 Parliamentary Joint Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KShs.			-	-	-	-

	KShs.
Total Approved Estimates	1,565,000,000
	-
NET TOTAL	1,565,000,000

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100300 Installation of Integrated Security System.						
2043100301 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
2043100300 Installation of Integrated Security System						
NET EXPENDITURE HEAD			-	-	-	-
2043100400 Purchase of Buildings - PSC.						
2043100401 Purchase of Buildings - PSC						
3110100 Purchase of Buildings	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(45,000,000)**	**-**	**-**	**(45,000,000)**
NET EXPENDITURE SUB-HEAD			**(45,000,000)**	**-**	**-**	**(45,000,000)**
2043100400 Purchase of Buildings - PSC						
NET EXPENDITURE HEAD			**(45,000,000)**	**-**	**-**	**(45,000,000)**
2043100500 Refurbishment of Various Buildings.						
2043100501 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	60,000,000	105,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			**45,000,000**	**-**	**-**	**45,000,000**
NET EXPENDITURE SUB-HEAD			**45,000,000**	**-**	**-**	**45,000,000**
2043100500 Refurbishment of Various Buildings						
NET EXPENDITURE HEAD			**45,000,000**	**-**	**-**	**45,000,000**

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	1,565,000,000
	-
NET TOTAL.....	1,565,000,000