

## **SPECIAL ISSUE**

*Kenya Gazette Supplement No. 95 (National Assembly Bills No. 31)*

---



REPUBLIC OF KENYA

---

# **KENYA GAZETTE SUPPLEMENT**

**NATIONAL ASSEMBLY BILLS, 2023**

---

---

**NAIROBI, 21st June, 2023**

---

---

### **CONTENT**

Bill for Introduction into the National Assembly—

**PAGE**

The Supplementary Appropriation (No. 2) Bill, 2023 ..... **1011**







**THE SUPPLEMENTARY APPROPRIATION (NO. 2)  
BILL, 2023**

**A Bill for**

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2023, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2023 and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The National Treasury may issue the sum of twenty two billion, nine hundred and five million, two hundred and twenty thousand, two hundred and nine shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2023.

Issue of KSh.  
22,905,220,209  
out of the  
Consolidated  
Fund for the  
service of the year  
ending on 30th  
June, 2023.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of  
the money  
granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriations in  
aid.

5. The supply granted for the services of the year ending on 30th June, 2023, in respect of Votes R1021, R1023, R1032, R1035, R1054, R1065, R1068, R1069, R1071, R1072, R1083, R1091, R1092, R1095, R1108, R1109, R1122, R1152, R1162, R1169, R1176, R1184, R1203, R1212, R1214, R1222, R1291, R1311, R1321, R2042, R2061, R2091, R2111, R2121, R2131, R2141, R2151, D1021, D1023, D1024, D1026, D1041, D1064, D1065, D1071, D1072, D1081, D1083, D1092, D1094, D1095, D1109, D1112, D1122, D1123, D1132, D1134,

Reduction of KSh.  
39,877,057,625.



D1162, D1169, D1177, D1185, D1192, D1202, D1203, D1212, D1214, D1252, D1271, D1291 and D2111, in accordance with the Appropriation Act, 2022, is reduced by the amounts specified in the third column of the Second Schedule.



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply        | (4)<br>Appropriations<br>in Aid |
|-----------------|---|----------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>  | <i>KShs.</i>         | <i>KShs.</i>                    |
| <b>R1011</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Executive Office of the President in the following programmes.....</b>                                    | <b>2,858,934,783</b> | <b>-</b>                        |
|                 | 0702000 Cabinet Affairs   | 571,792,000          |                                 |
|                 | 0703000 Government Advisory Services  | 5,000,000            |                                 |
|                 | 0704000 State House Affairs   | 2,323,000,000        |                                 |
|                 | 0734000 Deputy President Services   | (40,857,217)         |                                 |
| <b>R1012</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Deputy President in the following programme .....</b>                                       | <b>166,000,000</b>   | <b>-</b>                        |
|                 | 0734000 Deputy President Services   | 166,000,000          |                                 |
| <b>R1013</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes.....</b>                                | <b>81,300,000</b>    | <b>-</b>                        |
|                 | 0753000 General Administration Planning and Support Services  | 41,300,000           |                                 |
|                 | 0754000 Public Service Performance Management & Delivery Services   | 5,000,000            |                                 |
|                 | 0755000 Government Coordination and Supervision   | 35,000,000           |                                 |
| <b>R1024</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Immigration and Citizen Services in the following programmes .....</b>               | <b>286,000,000</b>   | <b>-</b>                        |
|                 | 0605000 Migration & Citizen Services  | 140,900,000          |                                 |
|                 | 0626000 Population Management Services  | 145,100,000          |                                 |
| <b>R1025</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service in the following programme .....</b>  | <b>576,000,000</b>   | <b>-</b>                        |
|                 | 0601000 Policing Services   | 576,000,000          |                                 |
| <b>R1026</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Internal Security &amp; National Administration in the following programme .....</b> | <b>721,000,000</b>   | <b>-</b>                        |



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply        | (4)<br>Appropriations<br>in Aid |
|-----------------|---|----------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>  | <i>KShs.</i>         | <i>KShs.</i>                    |
|                 | 0629000 General Administration and Support Services   | 721,000,000          |                                 |
| <b>R1041</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Defence in the following programmes .....</b>                                       | <b>535,000,000</b>   | <b>-</b>                        |
|                 | 0801000 Defence   | 732,000,000          |                                 |
|                 | 0803000 General Administration, Planning and Support Services   | (197,000,000)        |                                 |
| <b>R1052</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Foreign Affairs in the following programmes .....</b>                               | <b>189,000,000</b>   | <b>-</b>                        |
|                 | 0714000 General Administration Planning and Support Services  | (4,500,000)          |                                 |
|                 | 0715000 Foreign Relation and Diplomacy  | 193,500,000          |                                 |
| <b>R1053</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Foreign Affairs in the following programmes.....</b>                       | <b>541,000,000</b>   | <b>-</b>                        |
|                 | 0714000 General Administration Planning and Support Services  | 192,000,000          |                                 |
|                 | 0715000 Foreign Relation and Diplomacy  | 349,000,000          |                                 |
| <b>R1064</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>    | <b>308,900,000</b>   | <b>967,218,628</b>              |
|                 | 0505000 Technical Vocational Education and Training   | 296,963,100          | 967,218,628                     |
|                 | 0507000 Youth Training and Development  | 4,318,300            |                                 |
|                 | 0508000 General Administration, Planning and Support Services   | 7,618,600            |                                 |
| <b>R1066</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Early Learning &amp; Basic Education in the following programmes .....</b> | <b>3,915,755,684</b> | <b>-</b>                        |
|                 | 0501000 Primary Education   | 13,220,966           |                                 |
|                 | 0502000 Secondary Education   | 3,809,843,077        |                                 |



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply        | (4)<br>Appropriations<br>in Aid |
|-----------------|--|----------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>   | <i>KShs.</i>         | <i>KShs.</i>                    |
|                 | 0503000 Quality Assurance and Standards  | 217,575              |                                 |
|                 | 0508000 General Administration, Planning and Support Services  | 92,474,066           |                                 |
| <b>R1081</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Health in the following programmes .....</b>   | <b>1,225,619,038</b> | <b>1,400,000,000</b>            |
|                 | 0401000 Preventive, Promotive & Reproductive Health  | 25,235,185           |                                 |
|                 | 0402000 National Referral & Specialized Services   | 401,006,900          | 1,400,000,000                   |
|                 | 0404000 General Administration, Planning & Support Services  | 794,517,053          |                                 |
|                 | 0405000 Health Policy, Standards and Regulations   | 4,859,900            |                                 |
| <b>R1093</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Shipping and Maritime Affairs in the following programme .....</b>          | <b>21,100,000</b>    | <b>-</b>                        |
|                 | 0220000 Shipping and Maritime Affairs  | 21,100,000           |                                 |
| <b>R1094</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Housing &amp; Urban Development in the following programmes...</b>          | <b>36,000,000</b>    | <b>-</b>                        |
|                 | 0102000 Housing Development and Human Settlement   | 46,000,000           |                                 |
|                 | 0106000 General Administration Planning and Support Services   | (10,000,000)         |                                 |
| <b>R1112</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Lands and Physical Planning in the following programme .....</b>                     | <b>15,552,340</b>    | <b>-</b>                        |
|                 | 0101000 Land Policy and Planning   | 15,552,340           |                                 |
| <b>R1123</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes .....</b> | <b>157,845,000</b>   | <b>-</b>                        |
|                 | 0207000 General Administration Planning and Support Services   | (13,421,527)         |                                 |



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply      | (4)<br>Appropriations<br>in Aid |
|-----------------|---|--------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>  | <i>KShs.</i>       | <i>KShs.</i>                    |
|                 | 0208000 Information And Communication Services  | 142,421,527        |                                 |
|                 | 0221000 Film Development Services Programme   | 28,845,000         |                                 |
| <b>R1132</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Sports in the following programmes .....</b>                                       | <b>6,155,000</b>   | <b>19,540,000</b>               |
|                 | 0903000 The Arts  | (28,845,000)       | 19,540,000                      |
|                 | 0904000 Library Services  | 35,000,000         |                                 |
| <b>R1134</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Culture and Heritage in the following programmes .....</b>                         | <b>13,200,000</b>  | <b>-</b>                        |
|                 | 0902000 Culture/ Heritage   | 2,559,626          |                                 |
|                 | 0903000 The Arts  | 7,000,826          |                                 |
|                 | 0904000 Library Services  | 85,367             |                                 |
|                 | 0905000 General Administration, Planning and Support Services   | 3,554,181          |                                 |
| <b>R1166</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes.....</b> | <b>4,000,000</b>   | <b>-</b>                        |
|                 | 0111000 Fisheries Development and Management  | 23,182,293         |                                 |
|                 | 0117000 General Administration, Planning and Support Services   | (22,846,652)       |                                 |
|                 | 0118000 Development and Coordination of the Blue Economy  | 3,664,359          |                                 |
| <b>R1173</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Cooperatives in the following programme .....</b>                                  | <b>109,085,386</b> | <b>138,892,595</b>              |
|                 | 0304000 Cooperative Development and Management  | 109,085,386        | 138,892,595                     |
| <b>R1174</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Trade in the following programmes .....</b>  | <b>30,700,000</b>  | <b>498,700,000</b>              |
|                 | 0309000 Domestic Trade and Enterprise   | (4,500,000)        | 490,600,000                     |



**FIRST SCHEDULE**

| <b>(1)</b><br><b>Vote No.</b> | <b>(2)</b><br><b>Service or Purpose</b>   | <b>(3)</b><br><b>Supply</b> | <b>(4)</b><br><b>Appropriations<br/>in Aid</b> |
|-------------------------------|---|-----------------------------|--|
|                               | <i>Recurrent Expenditure</i>  | <i>KShs.</i>                | <i>KShs.</i>                                   |
|                               | Development   |                             |  |
|                               | 0310000 Fair Trade Practices And Compliance<br>of Standards   | -                           | 8,100,000                                      |
|                               | 0311000 International Trade Development and<br>Promotion  | (4,300,000)                 |  |
|                               | 0312000 General Administration, Planning and<br>Support Services  | 39,500,000                  |  |
| <b>R1175</b>                  | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of the<br/>State Department for Industry in the<br/>following programmes.....</b>            | <b>53,100,000</b>           | <b>50,100,000</b>                              |
|                               | 0301000 General Administration Planning and<br>Support Services   | 11,449,100                  |  |
|                               | 0302000 Industrial Development and<br>Investments   | 650,900                     |  |
|                               | 0303000 Standards and Business Incubation   | 41,000,000                  | 50,100,000                                     |
| <b>R1177</b>                  | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of the<br/>State Department for Investment Promotion<br/>in the following programme.....</b> | <b>50,000,000</b>           | <b>20,000,000</b>                              |
|                               | 0302000 Industrial Development and<br>Investments   | 50,000,000                  | 20,000,000                                     |
| <b>R1194</b>                  | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of the<br/>Ministry of Petroleum and Mining in the<br/>following programme .....</b>         | <b>9,000,000</b>            | <b>90,000,000</b>                              |
|                               | 1007000 General Administration Planning and<br>Support Services   | 9,000,000                   | 90,000,000                                     |
| <b>R1202</b>                  | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of the<br/>State Department for Tourism in the<br/>following programmes.....</b>             | <b>22,000,000</b>           | <b>275,000,000</b>                             |
|                               | 0313000 Tourism Promotion and Marketing   | 31,767,635                  |  |
|                               | 0314000 Tourism Product Development and<br>Diversification  | -                           | 275,000,000                                    |
|                               | 0315000 General Administration, Planning and<br>Support Services  | (9,767,635)                 |  |
| <b>R1213</b>                  | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of the<br/>State Department for Public Service in the<br/>following programmes.....</b>      | <b>67,481,780</b>           | <b>-</b>                                       |
|                               | 0710000 Public Service Transformation   | 61,581,780                  |  |



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply      | (4)<br>Appropriations<br>in Aid |
|-----------------|--|--------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>   | <i>KShs.</i>       | <i>KShs.</i>                    |
|                 | 0709000 General Administration Planning and Support Services   | 5,900,000          |                                 |
| <b>R1221</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for East African Community in the following programme .....</b> | <b>71,500,000</b>  | <b>-</b>                        |
|                 | 0305000 East African Affairs and Regional Integration  | 71,500,000         |                                 |
| <b>R1252</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of The State Law Office in the following programme .....</b>                            | <b>231,993,714</b> | <b>-</b>                        |
|                 | 0606000 Legal Services   | 162,754,360        |                                 |
|                 | 0607000 Governance, Legal Training and Constitutional Affairs  | 32,786,626         |                                 |
|                 | 0609000 General Administration, Planning and Support Services  | 36,452,728         |                                 |
| <b>R1271</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ethics and Anti-Corruption Commission in the following programme .....</b>       | <b>100,000,000</b> | <b>-</b>                        |
|                 | 0611000 Ethics and Anti-Corruption   | 100,000,000        |                                 |
| <b>R1281</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the National Intelligence Service in the following programme .....</b>               | <b>500,000,000</b> | <b>-</b>                        |
|                 | 0804000 National Security Intelligence   | 500,000,000        |                                 |
| <b>R2011</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Kenya National Commission on Human Rights in the following programme .....</b>   | <b>5,500,000</b>   | <b>-</b>                        |
|                 | 0616000 Protection and Promotion of Human Rights   | 5,500,000          |                                 |
| <b>R2021</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the National Land Commission in the following programme .....</b>                    | <b>15,000,000</b>  | <b>-</b>                        |
|                 | 0119000 Land Administration and Management   | 15,000,000         |                                 |
| <b>R2031</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the</b>  | <b>280,800,000</b> | <b>-</b>                        |



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply         | (4)<br>Appropriations<br>in Aid |
|-----------------|---|-----------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>  | <i>KShs.</i>          | <i>KShs.</i>                    |
|                 | <b>Independent Electoral and Boundaries Commission in the following programmes....</b>  |                       |                                 |
|                 | 0617000 Management of Electoral Processes   | 309,954,700           |                                 |
|                 | 0618000 Delimitation of Electoral Boundaries  | (29,154,700)          |                                 |
| <b>R2071</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Public Service Commission in the following programmes .....</b>         | <b>131,505,335</b>    | <b>10,000,000</b>               |
|                 | 0725000 General Administration, Planning and Support Services   | (68,530,000)          |                                 |
|                 | 0726000 Human Resource management and Development   | 210,235,335           | 10,000,000                      |
|                 | 0727000 Governance and National Values  | (7,900,000)           |                                 |
|                 | 0744000 Performance and Productivity Management   | (2,300,000)           |                                 |
| <b>R2101</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service Commission in the following programme .....</b> | <b>3,800,000</b>      | <b>-</b>                        |
|                 | 0620000 National Police Service Human Resource Management   | 3,800,000             |                                 |
|                 | <b>SUB-CLUSTER TOTAL</b>  | <b>13,339,828,060</b> | <b>3,469,451,223</b>            |



## FIRST SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs. | (4)<br>Appropriations in<br>Aid<br>KShs. |
|-----------------|---|------------------------|--|
|                 | <i>Development Expenditure</i>  |                        |  |
| <b>D1011</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Executive Office of the President in the following programmes .....</b>                         | <b>465,000,000</b>     | <b>-</b>                                 |
|                 | 0702000 Cabinet Affairs   | 15,000,000             |  |
|                 | 0703000 Government Advisory Services  | (50,000,000)           |  |
|                 | 0704000 State House Affairs   | 500,000,000            |  |
| <b>D1032</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Devolution in the following programme .....</b>                                     | <b>30,377,778</b>      | <b>-</b>                                 |
|                 | 0712000 Devolution Services   | 30,377,778             |  |
| <b>D1035</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Development of the ASAL in the following programme .....</b>               | <b>4,761,000,000</b>   | <b>-</b>                                 |
|                 | 0733000 Accelerated ASAL Development  | 4,761,000,000          |  |
| <b>D1066</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Early Learning &amp; Basic Education in the following programmes .....</b> | <b>443,583,954</b>     | <b>-</b>                                 |
|                 | 0501000 Primary Education   | 3,207,289,297          |  |
|                 | 0502000 Secondary Education   | (2,613,705,343)        |  |
|                 | 0508000 General Administration, Planning and Support Services   | (150,000,000)          |  |
| <b>D1091</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Infrastructure in the following programme .....</b>                        | <b>1,535,000,000</b>   | <b>(15,459,131,598)</b>                  |
|                 | 0202000 Road Transport  | 1,535,000,000          | (15,459,131,598)                         |
| <b>D1093</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programme .....</b>         | <b>900,000</b>         | <b>-</b>                                 |
|                 | 0220000 Shipping and Maritime Affairs   | 900,000                |  |



**FIRST SCHEDULE**

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply      | (4)<br>Appropriations in<br>Aid |
|-----------------|--|--------------------|---------------------------------|
|                 | <i>Development Expenditure</i>   | <i>KShs.</i>       | <i>KShs.</i>                    |
| <b>D1104</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Irrigation in the following programmes .....</b>                                    | -                  | -                               |
|                 | 1004000 Water Resources Management   | (10,000,000)       |                                 |
|                 | 1022000 Water Harvesting and Storage for Irrigation  | 10,000,000         |                                 |
| <b>D1108</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Environment and Forestry in the following programmes ...</b>                                 | <b>196,000,000</b> | <b>605,000,000</b>              |
|                 | 1002000 Environment Management and Protection  | 1,000,000          |                                 |
|                 | 1018000 Forests Management and Water Towers Conservation   | 195,000,000        | 605,000,000                     |
| <b>D1152</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Energy in the following programmes .....</b>   | <b>463,500,000</b> | <b>(685,000,000)</b>            |
|                 | 0212000 Power Generation   | 1,958,000,000      | (2,971,000,000)                 |
|                 | 0213000 Power Transmission and Distribution  | (1,494,500,000)    | 1,786,000,000                   |
|                 | 0214000 Alternative Energy Technologies  | -                  | 500,000,000                     |
| <b>D1166</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes .....</b> | <b>329,581,212</b> | <b>(115,000,000)</b>            |
|                 | 0111000 Fisheries Development and Management   | 352,900,000        | (115,000,000)                   |
|                 | 0118000 Development and Coordination of the Blue Economy   | (23,318,788)       |                                 |
| <b>D1175</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Industry in the following programme .....</b>                                       | <b>42,510,000</b>  | -                               |
|                 | 0303000 Standards and Business Incubation  | 42,510,000         |                                 |



**FIRST SCHEDULE**

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply                          | (4)<br>Appropriations in Aid |
|-----------------|--|--|------------------------------|
|                 | <i>Development Expenditure</i>   | <i>KShs.</i>                           | <i>KShs.</i>                 |
| <b>D1222</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programme .....</b> | <b>550,000,000</b>                     | <b>-</b>                     |
|                 | 1013000 Integrated Regional Development  | 550,000,000                            |                              |
| <b>D1332</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Forestry in the following programme .....</b>                                   | <b>327,939,205</b>                     | <b>-</b>                     |
|                 | 1018000 Forests Management and Water Towers Conservation   | 327,939,205                            |                              |
| <b>D2091</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Teachers Service Commission in the following programme .....</b>                                     | <b>420,000,000</b>                     | <b>-</b>                     |
|                 | 0509000 Teacher Resource Management  | 420,000,000                            |                              |
|                 | <b>SUB CLUSTER TOTAL</b>   | <b>9,565,392,149 (15,654,131,598)</b>  |                              |
|                 | <b>CLUSTER TOTAL</b>   | <b>22,905,220,209 (12,184,680,375)</b> |                              |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs. | (4)<br>Appropriations<br>in Aid<br>KShs. |
|-----------------|---|------------------------|--|
|                 | <i>Recurrent Expenditure</i>  |                        |  |
| <b>R1021</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Interior and Citizen Services in the following programme .....</b> | <b>(728,426,702)</b>   | <b>-</b>                                 |
|                 | 0601000 Policing Services   | (728,426,702)          |  |
| <b>R1023</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Correctional Services in the following programmes ...</b>          | <b>(900,000,000)</b>   | <b>-</b>                                 |
|                 | 0623000 General Administration, Planning and Support Services   | 32,773,270             |  |
|                 | 0627000 Prison Services   | (932,773,270)          |  |
| <b>R1032</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Devolution in the following programme .....</b>                             | <b>(13,000,000)</b>    | <b>74,715,974</b>                        |
|                 | 0712000 Devolution Services   | (13,000,000)           | 74,715,974                               |
| <b>R1035</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Development of the ASAL in the following programme .....</b>       | <b>(5,000,000)</b>     | <b>-</b>                                 |
|                 | 0733000 Accelerated ASAL Development  | (5,000,000)            |  |
| <b>R1054</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Diaspora Affairs in the following programmes .....</b>             | <b>(42,000,000)</b>    | <b>-</b>                                 |
|                 | 0751000 General Administration, planning and support services   | 51,427,200             |  |
|                 | 0752000 Management of Diaspora and Consular Affairs   | (93,427,200)           |  |
| <b>R1065</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for University Education in the following programmes</b>               | <b>(12,600,000)</b>    | <b>211,624,229</b>                       |
|                 | 0504000 University Education  | (2,356,438)            | 168,959,963                              |
|                 | 0506000 Research, Science, Technology and Innovation  | (1,190,000)            | 42,664,266                               |
|                 | 0508000 General Administration, Planning and Support Services   | (9,053,562)            |  |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply<br>KShs. | (4)<br>Appropriations<br>in Aid<br>KShs. |
|-----------------|--|------------------------|--|
|                 | <i>Recurrent Expenditure</i>   |                        |  |
| <b>R1068</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Post Training and Skills Development in the following programme .....</b>     | <b>(32,011,314)</b>    | <b>-</b>                                 |
|                 | 0508000 General Administration, Planning and Support Services  | (17,619,511)           |  |
|                 | 0512000 Work Place Readiness Services  | (14,159,922)           |  |
|                 | 0513000 Post Training Information Management   | (231,881)              |  |
| <b>R1069</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Implementation of Curriculum Reforms in the following programme .....</b>     | <b>(28,674,215)</b>    | <b>-</b>                                 |
|                 | 0514000 Coordination of the Curriculum Reforms Implementation  | (28,674,215)           |  |
| <b>R1071</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of The National Treasury in the following programmes .....</b>  | <b>(587,447,598)</b>   | <b>33,950,000</b>                        |
|                 | 0717000 General Administration Planning and Support Services   | 26,261,236             |  |
|                 | 0718000 Public Financial Management  | (587,920,436)          | 33,950,000                               |
|                 | 0719000 Economic and Financial Policy Formulation and Management   | (5,068,137)            |  |
|                 | 0720000 Market Competition   | 5,000,000              |  |
|                 | 0740000 Government Clearing Services   | (25,720,261)           |  |
| <b>R1072</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Planning in the following programmes .....</b>                                | <b>(143,700,000)</b>   | <b>-</b>                                 |
|                 | 0706000 Economic Policy and National Planning  | (102,900,000)          |  |
|                 | 0708000 Public Investment Management Monitoring and Evaluation Services  | (18,000,000)           |  |
|                 | 0709000 General Administration Planning and Support Services   | (22,800,000)           |  |
| <b>R1083</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Health and Professional Standards in the following programme .....</b> | <b>(132,500,000)</b>   | <b>62,000,000</b>                        |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs. | (4)<br>Appropriations<br>in Aid<br>KShs. |
|-----------------|---|------------------------|--|
|                 | <i>Recurrent Expenditure</i>  |                        |  |
|                 | 0404000 General Administration,<br>Planning & Support Services  | (132,500,000)          | 62,000,000                               |
| <b>R1091</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of<br/>the State Department for Infrastructure<br/>in the following programme .....</b>          | <b>(60,400,000)</b>    | <b>(223,000,000)</b>                     |
|                 | 0202000 Road Transport  | (60,400,000)           | (223,000,000)                            |
| <b>R1092</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of<br/>the State Department for Transport in<br/>the following programmes .....</b>              | <b>(890,942,245)</b>   | <b>-</b>                                 |
|                 | 0201000 General Administration,<br>Planning and Support Services  | 52,479,955             |  |
|                 | 0204000 Marine Transport  | (287,000,000)          |  |
|                 | 0205000 Air Transport   | (656,422,200)          |  |
| <b>R1095</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of<br/>the State Department for Public Works<br/>in the following programmes .....</b>           | <b>(28,300,000)</b>    | <b>-</b>                                 |
|                 | 0103000 Government Buildings  | (24,300,000)           |  |
|                 | 0104000 Coastline Infrastructure and<br>Pedestrian Access   | (3,000,000)            |  |
|                 | 0106000 General Administration Planning<br>and Support Services   | (1,000,000)            |  |
| <b>R1108</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of<br/>the Ministry of Environment and<br/>Forestry in the following programmes ...</b>          | <b>(67,200,000)</b>    | <b>300,000,000</b>                       |
|                 | 1002000 Environment Management and<br>Protection  | 43,000,000             | 300,000,000                              |
|                 | 1010000 General Administration,<br>Planning and Support Services  | (50,200,000)           |  |
|                 | 1012000 Meteorological Services   | (60,000,000)           |  |
| <b>R1109</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for current expenses of<br/>the Ministry of Water &amp; Sanitation and<br/>Irrigation in the following programmes</b> | <b>(33,000,000)</b>    | <b>231,000,000</b>                       |
|                 | 1001000 General Administration,<br>Planning and Support Services  | (21,000,000)           |  |
|                 | 1004000 Water Resources Management  | (7,000,000)            |  |
|                 | 1017000 Water and Sewerage<br>Infrastructure Development  | (3,000,000)            | 231,000,000                              |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply<br>KShs. | (4)<br>Appropriations<br>in Aid<br>KShs. |
|-----------------|--|------------------------|--|
|                 | <i>Recurrent Expenditure</i>   |                        |  |
|                 | 1014000 Irrigation and Land Reclamation  | (2,000,000)            |  |
| <b>R1122</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Information Communication Technology &amp; Innovation in the following programmes .....</b> | <b>(21,700,000)</b>    | <b>40,000,000</b>                        |
|                 | 0207000 General Administration Planning and Support Services   | (12,931,476)           |  |
|                 | 0210000 ICT Infrastructure Development   | 5,176,830              | 40,000,000                               |
|                 | 0217000 E-Government Services  | (13,945,354)           |  |
| <b>R1152</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Energy in the following programmes .....</b>   | <b>(8,000,000)</b>     | <b>-</b>                                 |
|                 | 0211000 General Administration Planning and Support Services   | (4,000,000)            |  |
|                 | 0213000 Power Transmission and Distribution  | (4,000,000)            |  |
| <b>R1162</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Livestock in the following programme .....</b>  | <b>(67,600,000)</b>    | <b>958,696,000</b>                       |
|                 | 0112000 Livestock Resources Management and Development   | (67,600,000)           | 958,696,000                              |
| <b>R1169</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Crop Development &amp; Agricultural Research in the following programmes .....</b>          | <b>(40,000,000)</b>    | <b>186,930,000</b>                       |
|                 | 0107000 General Administration Planning and Support Services   | (32,000,000)           | 185,430,000                              |
|                 | 0108000 Crop Development and Management  | (7,000,000)            | 1,500,000                                |
|                 | 0109000 Agribusiness and Information Management  | (1,000,000)            |  |
| <b>R1176</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Micro, Small and Medium Enterprises Development Secretary in the following programmes .</b> | <b>(40,000,000)</b>    | <b>11,600,000</b>                        |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs. | (4)<br>Appropriations<br>in Aid<br>KShs. |
|-----------------|---|------------------------|--|
|                 | <i>Recurrent Expenditure</i>  |                        |  |
|                 | 0316000 Promotion and Development of MSMEs  | -                      | 11,600,000                               |
|                 | 0319000 General Administration, Planning and Support Services   | (40,000,000)           |  |
| <b>R1184</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Labour in the following programmes .....</b>  | <b>(3,000,000)</b>     | <b>-</b>                                 |
|                 | 0910000 General Administration Planning and Support Services  | 16,500,000             |  |
|                 | 0906000 Labour, Employment and Safety Services  | (19,500,000)           |  |
| <b>R1203</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Wildlife in the following programme .....</b>                                    | <b>(27,000,000)</b>    | <b>1,266,207,176</b>                     |
|                 | 1019000 Wildlife Conservation and Management  | (27,000,000)           | 1,266,207,176                            |
| <b>R1212</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Gender in the following programmes .....</b>                                     | <b>(25,000,000)</b>    | <b>-</b>                                 |
|                 | 0912000 Gender Empowerment  | (8,270,643)            |  |
|                 | 0913000 General Administration, Planning and Support Services   | (16,729,357)           |  |
| <b>R1214</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Youth Affairs in the following programmes .....</b>                              | <b>(19,956,397)</b>    | <b>-</b>                                 |
|                 | 0711000 Youth Empowerment Services  | 1,055,255              |  |
|                 | 0748000 Youth Development Services  | (3,323,985)            |  |
|                 | 0749000 General Administration, Planning and Support Services   | (17,687,667)           |  |
| <b>R1222</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes .....</b> | <b>(41,000,000)</b>    | <b>-</b>                                 |
|                 | 1013000 Integrated Regional Development   | (41,000,000)           |  |
| <b>R1291</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of</b>   |                        |  |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs. | (4)<br>Appropriations<br>in Aid<br>KShs. |
|-----------------|---|------------------------|--|
|                 | <i>Recurrent Expenditure</i>  |                        |  |
|                 | <b>the Office of the Director of Public Prosecutions in the following programmes .....</b>  | <b>(151,600,000)</b>   | <b>-</b>                                 |
|                 | 0612000 Public Prosecution Services   | (151,600,000)          |  |
| <b>R1311</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Registrar of Political Parties in the following programme .....</b> | <b>(20,746,922)</b>    | <b>-</b>                                 |
|                 | 0614000 Registration, Regulation and Funding of Political Parties   | (20,746,922)           |  |
| <b>R1321</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Witness Protection Agency in the following programme .....</b>                    | <b>(17,240,000)</b>    | <b>-</b>                                 |
|                 | 0615000 Witness Protection  | (17,240,000)           |  |
| <b>R2042</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the National Assembly in the following programme .....</b>                            | <b>(1,221,252,402)</b> | <b>-</b>                                 |
|                 | 0721000 National Legislation, Representation and Oversight  | (1,221,252,402)        |  |
| <b>R2061</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Revenue Allocation in the following programme .....</b>             | <b>(7,900,000)</b>     | <b>-</b>                                 |
|                 | 0737000 Inter-Governmental Transfers and Financial Matters  | (7,900,000)            |  |
| <b>R2091</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Teachers Service Commission in the following programmes .....</b>                 | <b>(5,000,000,000)</b> | <b>-</b>                                 |
|                 | 0509000 Teacher Resource Management   | (4,994,288,448)        |  |
|                 | 0510000 Governance and Standards  | (3,386,339)            |  |
|                 | 0511000 General Administration, Planning and Support Services   | (2,325,213)            |  |
| <b>R2111</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Auditor General in the following programme .....</b>                              | <b>(29,480,000)</b>    | <b>50,000,000</b>                        |
|                 | 0729000 Audit Services  | (29,480,000)           | 50,000,000                               |
| <b>R2121</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of</b>   |                        |  |



**SECOND SCHEDULE**

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply           | (4)<br>Appropriations<br>in Aid |
|-----------------|--|-------------------------|---------------------------------|
|                 | <i>Recurrent Expenditure</i>   | <i>KShs.</i>            | <i>KShs.</i>                    |
|                 | <b>the Office of the Controller of Budget in the following programme .....</b>   | <b>(10,700,000)</b>     | <b>-</b>                        |
|                 | 0730000 Control and Management of Public finances  | (10,700,000)            |                                 |
| <b>R2131</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Administrative Justice in the following programme .....</b>    | <b>(8,806,870)</b>      | <b>-</b>                        |
|                 | 0731000 Promotion of Administrative Justice  | (8,806,870)             |                                 |
| <b>R2141</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the National Gender and Equality Commission in the following programme .....</b> | <b>(6,000,000)</b>      | <b>-</b>                        |
|                 | 0621000 Promotion of Gender Equality and Freedom from Discrimination   | (6,000,000)             |                                 |
| <b>R2151</b>    | <b>The amount required in the year ending 30th June, 2023 for current expenses of the Independent Policing Oversight Authority in the following programme ..</b>   | <b>(25,000,000)</b>     | <b>-</b>                        |
|                 | 0622000 Policing Oversight Services  | (25,000,000)            |                                 |
|                 | <b>SUB CLUSTER TOTAL</b>   | <b>(10,497,184,665)</b> | <b>3,203,723,379</b>            |



## SECOND SCHEDULE

| (1)<br>Vote No.                | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs. | (4)<br>Appropriations in<br>Aid<br>KShs. |
|--------------------------------|---|------------------------|--|
| <i>Development Expenditure</i> |   |                        |  |
| <b>D1021</b>                   | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Interior and Citizen Services in the following programmes .....</b>                  | <b>(56,561,804)</b>    | <b>(188,003,622)</b>                     |
|                                | 0601000 Policing Services   | (10,733,684)           |  |
|                                | 0603000 Government Printing Services  | 11,138,370             |  |
|                                | 0605000 Migration & Citizen Services  | (20,226,968)           |  |
|                                | 0625000 Road Safety   | -                      | (188,003,622)                            |
|                                | 0629000 General Administration and Support Services   | (36,739,522)           |  |
| <b>D1023</b>                   | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Correctional Services in the following programmes ....</b>                           | <b>(260,228,130)</b>   | <b>-</b>                                 |
|                                | 0623000 General Administration, Planning and Support Services   | (5,000,000)            |  |
|                                | 0627000 Prison Services   | (227,975,580)          |  |
|                                | 0628000 Probation & After Care Services   | (27,252,550)           |  |
| <b>D1024</b>                   | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes .....</b>               | <b>(23,336,085)</b>    | <b>-</b>                                 |
|                                | 0605000 Migration & Citizen Services  | (13,885,450)           |  |
|                                | 0626000 Population Management Services  | (9,450,635)            |  |
| <b>D1026</b>                   | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Internal Security &amp; National Administration in the following programme .....</b> | <b>(50,000,000)</b>    | <b>-</b>                                 |
|                                | 0630000 Policy Coordination Services  | (50,000,000)           |  |
| <b>D1041</b>                   | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Defence in the following programme .....</b>  | <b>(149,126)</b>       | <b>-</b>                                 |
|                                | 0801000 Defence   | (149,126)              |  |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply<br>KShs.  | (4)<br>Appropriations in<br>Aid<br>KShs. |
|-----------------|---|-------------------------|--|
|                 | <i>Development Expenditure</i>  |                         |  |
| <b>D1064</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Vocational and Technical Training in the following programme .....</b> | <b>(7,151,390)</b>      | <b>-</b>                                 |
|                 | 0505000 Technical Vocational Education and Training   | (7,151,390)             |  |
| <b>D1065</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for University Education in the following programme ...</b>                | <b>(6,000,000)</b>      | <b>-</b>                                 |
|                 | 0504000 University Education  | (6,000,000)             |  |
| <b>D1071</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of The National Treasury in the following programmes .....</b>                                     | <b>(13,175,305,749)</b> | <b>(1,690,961,047)</b>                   |
|                 | 0204000 Marine Transport  | (118,000,000)           | (1,400,000,000)                          |
|                 | 0717000 General Administration Planning and Support Services  | 369,133,117             |  |
|                 | 0718000 Public Financial Management   | (13,162,870,935)        | (290,961,047)                            |
|                 | 0719000 Economic and Financial Policy Formulation and Management  | (263,567,931)           |  |
| <b>D1072</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Planning in the following programmes .....</b>                         | <b>(225,087,729)</b>    | <b>-</b>                                 |
|                 | 0706000 Economic Policy and National Planning   | (137,477,729)           |  |
|                 | 0707000 National Statistical Information Services   | (33,410,000)            |  |
|                 | 0708000 Public Investment Management Monitoring and Evaluation Services   | (54,200,000)            |  |
| <b>D1081</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Health in the following programmes .....</b>                                    | <b>(5,543,178,839)</b>  | <b>320,000,000</b>                       |
|                 | 0401000 Preventive, Promotive & Reproductive Health   | 65,929,185              | 320,000,000                              |
|                 | 0402000 National Referral & Specialized Services  | (2,296,860,202)         |  |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose   | (3)<br>Supply          | (4)<br>Appropriations in<br>Aid |
|-----------------|---|------------------------|---------------------------------|
|                 | <i>Development Expenditure</i>  | <i>KShs.</i>           | <i>KShs.</i>                    |
|                 | 0403000 Health Research and Development   | (464,000,000)          |                                 |
|                 | 0404000 General Administration, Planning<br>& Support Services  | 500,000,000            |                                 |
|                 | 0405000 Health Policy, Standards and<br>Regulations   | (3,348,247,822)        |                                 |
| <b>D1083</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Public Health<br/>and Professional Standards in the<br/>following programmes .....</b> | <b>(300,000,000)</b>   | <b>-</b>                        |
|                 | 0401000 Preventive, Promotive &<br>Reproductive Health  | (200,000,000)          |                                 |
|                 | 0403000 Health Research and Development   | (100,000,000)          |                                 |
| <b>D1092</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Transport in<br/>the following programmes .....</b>                                    | <b>(78,897,835)</b>    | <b>-</b>                        |
|                 | 0201000 General Administration, Planning<br>and Support Services  | (89,527,101)           |                                 |
|                 | 0205000 Air Transport   | 10,629,266             |                                 |
| <b>D1094</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Housing &amp;<br/>Urban Development in the following<br/>programmes .....</b>          | <b>(1,565,000,000)</b> | <b>(129,000,000)</b>            |
|                 | 0102000 Housing Development and Human<br>Settlement   | (965,000,000)          |                                 |
|                 | 0105000 Urban and Metropolitan<br>Development   | (600,000,000)          | (129,000,000)                   |
| <b>D1095</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Public Works<br/>in the following programmes .....</b>                                 | <b>(106,270,323)</b>   | <b>(250,000,000)</b>            |
|                 | 0103000 Government Buildings  | (102,427,539)          |                                 |
|                 | 0104000 Coastline Infrastructure and<br>Pedestrian Access   | (16,265,868)           |                                 |
|                 | 0106000 General Administration Planning<br>and Support Services   | (1,275,616)            |                                 |
|                 | 0218000 Regulation and Development of<br>the Construction Industry  | 13,698,700             | (250,000,000)                   |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply<br>KShs. | (4)<br>Appropriations in<br>Aid<br>KShs. |
|-----------------|--|------------------------|--|
|                 | <i>Development Expenditure</i>   |                        |  |
| <b>D1109</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Water &amp; Sanitation and Irrigation in the following programmes ..</b>                         | <b>(345,659,840)</b>   | <b>5,124,091,327</b>                     |
|                 | 1004000 Water Resources Management   | 752,340,160            | 1,300,000,000                            |
|                 | 1017000 Water and Sewerage Infrastructure Development  | (485,000,000)          | 284,096,864                              |
|                 | 1014000 Irrigation and Land Reclamation  | (253,000,000)          | 597,494,463                              |
|                 | 1015000 Water Storage and Flood Control  | (20,000,000)           | 2,942,500,000                            |
|                 | 1022000 Water Harvesting and Storage for Irrigation  | (340,000,000)          |  |
| <b>D1112</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Lands and Physical Planning in the following programme .....</b>                                 | <b>(94,431,100)</b>    | <b>-</b>                                 |
|                 | 0101000 Land Policy and Planning   | (94,431,100)           |  |
| <b>D1122</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Information Communication Technology &amp; Innovation in the following programmes .</b> | <b>(144,370,237)</b>   | <b>604,000,000</b>                       |
|                 | 0210000 ICT Infrastructure Development   | (172,534,323)          | 604,000,000                              |
|                 | 0217000 E-Government Services  | 28,164,086             |  |
| <b>D1123</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes .....</b>             | <b>(22,678,455)</b>    | <b>-</b>                                 |
|                 | 0208000 Information And Communication Services   | (12,901,035)           |  |
|                 | 0221000 Film Development Services Programme  | (9,777,420)            |  |
| <b>D1132</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Sports in the following programmes .....</b>  | <b>(40,000,000)</b>    | <b>(3,750,000,000)</b>                   |
|                 | 0901000 Sports   | (18,000,000)           | (3,750,000,000)                          |
|                 | 0903000 The Arts   | (22,000,000)           |  |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply<br>KShs. | (4)<br>Appropriations in<br>Aid<br>KShs. |
|-----------------|--|------------------------|--|
|                 | <i>Development Expenditure</i>   |                        |  |
| <b>D1134</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Culture and Heritage in the following programme .....</b>                                     | <b>(40,000,000)</b>    | <b>300,000,000</b>                       |
|                 | 0902000 Culture/ Heritage  | (40,000,000)           | 300,000,000                              |
| <b>D1162</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Livestock in the following programmes .....</b>   | <b>(69,934,393)</b>    | <b>-</b>                                 |
|                 | 0112000 Livestock Resources Management and Development   | (69,934,393)           |  |
| <b>D1169</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Crop Development &amp; Agricultural Research in the following programmes .....</b>            | <b>(5,890,450,550)</b> | <b>(500)</b>                             |
|                 | 0107000 General Administration Planning and Support Services   | (999,640,000)          |  |
|                 | 0108000 Crop Development and Management  | (4,890,810,550)        | (585,000,500)                            |
|                 | 0109000 Agribusiness and Information Management  | -                      | 585,000,000                              |
| <b>D1177</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Investment Promotion in the following programme ..</b>  | <b>(116,962,289)</b>   | <b>-</b>                                 |
|                 | 0302000 Industrial Development and Investments   | (116,962,289)          |  |
| <b>D1185</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Dpt for Social Protection, Senior Citizens Affairs &amp; Special Programs in the following programmes ..</b> | <b>(452,814,797)</b>   | <b>-</b>                                 |
|                 | 0908000 Social Development and Children Services   | (124,550,000)          |  |
|                 | 0909000 National Social Safety Net   | (328,264,797)          |  |
| <b>D1192</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Mining in the following programmes .....</b>  | <b>(130,342)</b>       | <b>-</b>                                 |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply<br>KShs. | (4)<br>Appropriations in<br>Aid<br>KShs. |
|-----------------|--|------------------------|--|
|                 | <i>Development Expenditure</i>   |                        |  |
|                 | 1009000 Mineral Resources Management   | (58,482)               |  |
|                 | 1021000 Geological Survey and<br>Geoinformation Management   | (71,860)               |  |
| <b>D1202</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Tourism in the<br/>following programme .....</b>              | -                      | <b>25,000,000</b>                        |
|                 | 0314000 Tourism Product Development<br>and Diversification   | -                      | 25,000,000                               |
| <b>D1203</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Wildlife in the<br/>following programme .....</b>             | -                      | <b>125,560,000</b>                       |
|                 | 1019000 Wildlife Conservation and<br>Management  | -                      | 125,560,000                              |
| <b>D1212</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Gender in the<br/>following programme .....</b>               | (23,972,322)           | -  |
|                 | 0912000 Gender Empowerment   | (23,972,322)           |  |
| <b>D1214</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the State Department for Youth Affairs<br/>in the following programmes .....</b>       | (246,419,881)          | -  |
|                 | 0711000 Youth Empowerment Services   | (12,080,645)           |  |
|                 | 0748000 Youth Development Services   | (234,339,236)          |  |
| <b>D1252</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>The State Law Office in the following<br/>programmes .....</b>                         | (64,200,000)           | -  |
|                 | 0607000 Governance, Legal Training and<br>Constitutional Affairs   | (38,200,000)           |  |
|                 | 0609000 General Administration, Planning<br>and Support Services   | (26,000,000)           |  |
| <b>D1271</b>    | <b>The amount required in the year ending<br/>30th June, 2023 for capital expenses of<br/>the Ethics and Anti-Corruption<br/>Commission in the following programme<br/>.....</b> | (36,817,173)           | -  |



## SECOND SCHEDULE

| (1)<br>Vote No. | (2)<br>Service or Purpose  | (3)<br>Supply<br>KShs.  | (4)<br>Appropriations in<br>Aid<br>KShs. |
|-----------------|--|-------------------------|--|
|                 | <i>Development Expenditure</i>   |                         |  |
|                 | 0611000 Ethics and Anti-Corruption   | (36,817,173)            |  |
| <b>D1291</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Director of Public Prosecutions in the following programme .....</b> | <b>(32,864,571)</b>     | <b>-</b>                                 |
|                 | 0612000 Public Prosecution Services  | (32,864,571)            |  |
| <b>D2111</b>    | <b>The amount required in the year ending 30th June, 2023 for capital expenses of the Auditor General in the following programme .....</b>                               | <b>(361,000,000)</b>    | <b>-</b>                                 |
|                 | 0729000 Audit Services   | (361,000,000)           |  |
|                 | <b>SUB CLUSTER TOTAL</b>   | <b>(29,379,872,960)</b> | <b>490,686,158</b>                       |
|                 | <b>CLUSTER TOTAL</b>   | <b>(39,877,057,625)</b> | <b>3,694,409,537</b>                     |
|                 | <b>GRAND TOTAL</b>   | <b>(16,971,837,416)</b> | <b>(8,490,270,838)</b>                   |



---

**MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriation (No. 2) Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2023, on the basis of the Supplementary II Estimates of Expenditure 2022/23 (Recurrent) and the Supplementary II Estimates of Expenditure 2022/23 (Development) and for the appropriation of those amounts.

Dated the 21st June, 2023.

**NDINDI NYORO,**  
*Chairperson, Budget and Appropriation Committee.*











