**Eleventh Parliament** 

(No. 061)



Fourth Session Morning Sitting (747)

### **REPUBLIC OF KENYA**

**ELEVENTH PARLIAMENT - (FOURTH SESSION)** 

# THE NATIONAL ASSEMBLY

# ORDERS OF THE DAY

### WEDNESDAY, JUNE 15, 2016 AT 9.30 A.M

# **ORDER OF BUSINESS**

#### PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- **6.** Notices of Motion
- 7. Statements

#### 8\*. THE VALUE ADDED TAX (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2016)

(The Hon. Wafula Wamunyinyi, M.P.)

Second Reading

(Resumption of debate interrupted on Wednesday, June 8, 2016 – Morning Sitting) (Balance of time – 3 hrs 3 mins)

#### 9\*. <u>MOTION</u> - <u>DECLARATION OF CATTLE RUSTLING AS A NATIONAL</u> <u>DISASTER & ESTABLISHMENT OF A SPECIAL FUND FOR</u> <u>VICTIMS</u>

(The Hon. William Cheptumo, M.P.)

**THAT**, aware that cattle rustling is a major menace and security threat in the South and North Rift regions and other regions in the country; noting that cattle rustling leaves behind destruction of property and loss of lives; deeply concerned that the menace has since left irreparable and negative socio-economic impact which include but are not limited to increased number of widows, widowers, orphaned children, poverty, displacement of people leading to the emergency of Internally displaced persons (IDPS), disruption of educational programmes and other economic activities owing to the destruction and/or closure of educational, health and other institutions; deeply concerned that the people living in the affected regions have been denied the enjoyment of their social, economic and political rights as guaranteed to them under the Bill of Rights as enshrined in Chapter Four of the Constitution; this House **urges** that the

...../9\*.(cont'd)

(No.061)

National Government declares cattle rustling as a national disaster and establishes a Special Fund to be used in mitigating the losses suffered by and in compensating all victims of cattle rustling and resettle all Internally displaced persons across the country created by the menace.

(Resumption of debate interrupted on Wednesday, April 20, 2016 – Morning Sitting) (Balance of time 2hrs 30 min.)

#### 10\*. <u>MOTION</u> – <u>DECLARATION OF KAMUKUNJI GROUNDS A PROTECTED</u> <u>NATIONAL MONUMENT</u>

(The Hon. Yusuf Hassan, M.P.)

**THAT**, aware that the Kamukunji grounds is undoubtedly one of the most important public spaces in Kenya's political history; further aware that it was here that our national leaders held groundbreaking political rallies that mobilized the masses in the struggle for freedom and independence from colonial rule; cognizant of the fact that for the last 40 years, the Kamukunji grounds have continued to play a significant role in the Kenyan peoples' struggle for human rights and democracy, specifically the Saba Saba Rally that brought an end to the one-party rule ushering in a new era of multi-party democracy; concerned that the historic ground has been forgotten and neglected yet the great men and women of this great nation suffered so that we could be free; this House **resolves** that the Government declares the Kamukunji grounds a protected national monument and a historic place of great importance and transforms it into a safe and livable public space for present and future generations.

#### 11\*. <u>MOTION</u> – <u>ESTABLISHMENT OF A SELECT COMMITTEE TO INQUIRE</u> INTO YOUTH VULNERABILITY TO RADICALIZATION

(The Hon. Kanini Kega, M.P.)

**THAT**, aware that national security, peace and stability is integral for national development; worried that the stability of Kenya continues to be susceptible to sporadic terror attacks by militant groups; further concerned that the escalating incidences of terrorism and violence could be attributed to radicalization of young people; alarmed that the number of young persons from across the country being lured or coerced into joining radical terrorist organizations continues to increase; concerned that despite the history of extremism and radicalization in the country, little empirical inquiry has been conducted to determine the forces behind youth vulnerability to religious and other forms of radicalization; cognizant of the fact that spontaneous and reactionary Government responses in combating extremism and radicalization has borne little fruit; appreciating the role that comprehensive understanding of factors behind radicalization and extremism can play in overcoming this vice; this House **resolves** to establish a select Committee to inquire into and report within ninety (90) days on the circumstances and forces behind vulnerability of young persons to radicalization, and approves the following Members to constitute the Committee:-

...../11\*(cont'd).

(No.061)

(749)

- 1. The Hon. Kanini Kega, M.P.;
- 2. The Hon. Yusuf Hassan, M.P.;
- 3. The Hon. Mishi Juma, M.P.;
- 4. The Hon. Francis Chachu Ganya, M.P.;
- 5. The Hon. Kimani Ngunjiri, M.P.;
- 6. The Hon. David Ochieng, M.P.;
- 7. The Hon. Florence Kajuju, M.P.;
- 8. The Hon. Elias Bare Shill, M.P.;
- 9. The Hon. (Eng.) Mohammed Mahamud, M.P.;
- 10. The Hon. Richard Nyogaka Tong'i, M.P.;
- 11. The Hon. Christopher Nakuleu Doye, M.P.;
- 12. The Hon. David Pkosing, M.P.;
- 13. The Hon. David Kangogo, M.P.;
- 14. The Hon. Sara Korere, M.P.;
- 15. The Hon. Chrisantus Wamalwa, M.P.;
- 16. The Hon. Jessica Mbalu, M.P.; and
- 17. The Hon. John Serut, M.P.

# 12\*. <u>MOTION</u> – <u>PROVISION OF WATER TO ALL PUBLIC FACILITIES</u>

(The Hon. Andrew Mwadime, M.P.)

**THAT**, aware that water is one of the most basic human needs; concerned about children in primary schools, especially, those that do not have access to clean tapped water; also aware that the Government is already providing electricity and food to these schools; deeply concerned that lack of water leads to a host of hygiene-related problems including jigger infestation, cholera and others, this House <u>resolves</u> that the Government formulates a financial framework for and provides tapped water to all public facilities, especially primary schools, as water is life.

#### **13\*.** <u>MOTION</u> – <u>PROVISION OF HONORARIUM FOR VILLAGE ELDERS</u> (The Hon. Malulu Injendi, M.P.)

**THAT**, aware that Village Elders play a critical role in facilitating the work undertaken by Chiefs and Assistant Chiefs namely in solving disputes, addressing petty crimes, handling security issues and generally promoting development initiatives; concerned that the Government is yet to adequately recognize their vital roles by way of facilitating their work; further noting that these hardworking citizens are crucial in the dissemination of government policies and plans to the grassroots, this House **urges** the National Government to consider giving a monthly or annual Honorarium to Village Elders as a means of appreciating their services and encouraging them to uphold their dedication to the community.

# \* Denotes Orders of the Day

...../ Notices

# NOTICES

#### The House resolved on Wednesday, February 10, 2016 as follows:-

- I. THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Order.
- **II. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on any **Motion**, including a Special motion shall be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that Order.

...../Notice Paper

# NOTICE PAPER

# Tentative business for

# Wednesday (Afternoon), June 15, 2016

(Published pursuant to Standing Order 38(1)

It is notified that the House Business Committee, at their last meeting, approved the following *tentative* business to appear in the Order Paper for Wednesday (Afternoon), June 15, 2016:-

A. <u>PROCEDURAL MOTION – REDUCTION OF PUBLICATION PERIOD</u> OF THE FINANCE BILL, 2016

(The Chairperson, Departmental Committee on Finance, Planning and Trade)

### B. <u>THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 20 OF</u> 2016)

(The Chairperson, Departmental Committee on Finance, Planning and Trade)

First Reading

#### C. <u>THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO.</u> <u>3 OF 2016)</u>

(The Chairperson, Budget and Appropriations Committee)

Second Reading

## D. MOTION – ADOPTION OF THE REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2016/2017

(The Chairperson, Budget and Appropriations Committee)

(Motion as amended)

(Resumption of debate interrupted on Thursday, June 09, 2016)

### E. <u>THE KENYA ROADS BILL (NATIONAL ASSEMBLY BILL NO. 26 OF</u> 2015)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Tuesday, June 14, 2016)

### F. <u>THE COUNTY ASSEMBLIES POWERS AND PRIVILEGES BILL</u> (SENATE BILL NO. 14 OF 2014)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

#### G. <u>THE PUBLIC APPOINTMENTS (COUNTY ASSEMBLIES APPROVAL)</u> <u>BILL (SENATE BILL NO. 20 OF 2014)</u>

(The Chairperson, Departmental Committee on Administration and National Security)

Second Reading

#### H. <u>THE POTATO PRODUCE AND MARKETING BILL (SENATE BILL NO.</u> <u>22 OF 2014)</u>

(The Chairperson, Departmental Committee on Agriculture, Livestock and Cooperatives)

Second Reading

# I. THE WAREHOUSE RECEIPTS SYSTEM BILL (NATIONAL ASSEMBLY BILL NO. 12 OF 2015)

(The Leader of the Majority Party)

Second Reading

J. <u>THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) BILL</u> (NATIONAL ASSEMBLY BILL NO. 4 OF 2015)

(The Leader of the Majority Party)

Second Reading

#### K. <u>THE KENYA REGIMENT (TERRITORIAL FORCE) (REPEAL) BILL</u> (NATIONAL ASSEMBLY BILL NO. 39 OF 2015)

(The Leader of the Majority Party)

Second Reading

**Eleventh Parliament** 

(No. 062)



Fourth Session Afternoon Sitting (751)

### **REPUBLIC OF KENYA**

## **ELEVENTH PARLIAMENT – (FOURTH SESSION)**

# THE NATIONAL ASSEMBLY

# ORDERS OF THE DAY

### WEDNESDAY, JUNE 15, 2016 AT 2.30 P.M

# **ORDER OF BUSINESS**

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Statements

# 8\*. <u>PROCEDURAL MOTION – REDUCTION OF PUBLICATION PERIOD</u>

(The Chairperson, Departmental Committee on Finance, Planning and Trade)

**THAT**, pursuant to the provisions of Standing Order 120, this House resolves to reduce the Publication Period of the Finance Bill (National Assembly Bill No. 20 of 2016) from **14 to 7 days**.

## 9\*. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2016)

(The Chairperson, Departmental Committee on Finance, Planning and Trade)

## First Reading

## 10\*. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 3 OF 2016)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

...../11\*.

(No.062)

# 11\*. <u>MOTION</u> – <u>ADOPTION OF THE REPORT ON THE BUDGET</u> <u>ESTIMATES FOR THE FINANCIAL YEAR 2016/2017</u>

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2016/2017, laid on the Table of the House on Tuesday, 7<sup>th</sup> June, 2016 and pursuant to the provisions of Section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Ksh. 1,674,321,238,405** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2017 in respect of the Votes, as indicated in the First Schedule, and the issuance of a sum of **Ksh. 12,400,000,000** from the Equalization Fund to meet the expenditures as indicated in the Second Schedule **subject to:-**

- (i) inserting the following new sub-paragraphs immediately after the subparagraph d) under further recommendations on page 39–
  - (e) Allocate Ksh 4,896,765,057 for the recurrent expenditures for the 'Senate Affairs' programme under the vote Parliamentary Service Commission.
  - (f) Allocate Ksh 4,985,234,943 for the recurrent expenditures for the 'General Administration, Planning and Support Services' programme under the Vote Parliamentary Service Commission.
  - (g) Allocate Ksh 3,200,000,000 for the development expenditures for the 'General Administration, Planning and Support Services' programme under the vote Parliamentary Service Commission.
  - (h) Allocate Ksh 15,348,000,000 for the recurrent expenditures for the 'National Legislation, Representation and Oversight' programme under the National Assembly.
- (ii) inserting a new sub-paragraph(xxii) under Paragraph 98 (Recommendations) as follows:

(xxii) Increase the capital allocation to the Vote 1065 State Department for University Education under the programme University Education for Turkana University by Kshs 600 Million;

...../11\*.(cont'd)

(iii) inserting a new sub-paragraph (xxiii) under Paragraph 99 (Recommendations) as follows-

> (xxiii) Reduce the capital allocation to the State Department for Energy under the programme Power Transmission and Distribution programme by Kshs. 600 Million from the following: Ksh 300 million from Turkwel-Lokichar line and Kshs. 300 million from off-grid diesel power stations; and

- (iv) inserting the following new sub-paragraph immediately after the subparagraph (d) under further recommendations on page 39 –
  - (e) Allocate additional Ksh 1,000,000,000 to the development expenditure for the 'Economic Policy and National Planning' programme under the Vote State Department for Planning and Statistics for the National Government Constituencies Development Fund.
- (v) effecting the consequential amendments to the total sum approved and the First Schedule accordingly."

(Motion as amended) (Resumption of debate interrupted on Thursday, June 09, 2016)

#### 12\*. <u>THE KENYA ROADS BILL (NATIONAL ASSEMBLY BILL NO. 26 OF</u> 2015)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Tuesday, June 14, 2016)

13\*. THE COUNTY ASSEMBLIES POWERS AND PRIVILEGES BILL (SENATE BILL NO. 14 OF 2014)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

#### 14\*. THE PUBLIC APPOINTMENTS (COUNTY ASSEMBLIES APPROVAL) BILL (SENATE BILL NO. 20 OF 2014)

(The Chairperson, Departmental Committee on Administration and National Security)

Second Reading

...../15\*.

(No.062)

#### 15\*. <u>THE POTATO PRODUCE AND MARKETING BILL (SENATE BILL NO. 22</u> <u>OF 2014)</u>

(The Chairperson, Departmental Committee on Agriculture, Livestock and Cooperatives)

Second Reading

#### 16\*. <u>THE WAREHOUSE RECEIPTS SYSTEM BILL (NATIONAL ASSEMBLY</u> <u>BILL NO. 12 OF 2015)</u>

(The Leader of the Majority Party)

Second Reading

#### 17\*. THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2015)

(The Leader of the Majority Party)

Second Reading

#### 18\*. <u>THE KENYA REGIMENT (TERRITORIAL FORCE) (REPEAL) BILL</u> (NATIONAL ASSEMBLY BILL NO. 39 OF 2015)

(The Leader of the Majority Party)

Second Reading

\* Denotes Orders of the Day

...../First Schedule

# FIRST SCHEDULE

# EXPENDITURE ESTIMATES FOR NATIONAL GOVERNMENT, PARLIAMENT, JUDICIARY AND EQUALIZATION FUND FOR 2016/17

Interview         Total         Recurrent         Development         Total           1011 The Presidency         Total         7,943,324,669         481,340,000         8,424,664,669           Presidency         0702000 P2 Cabinet Affairs         1,738,042,805         109,000,000         1,847,042,805           0703000 P3 Government         1,014,751,864         -         1,014,751,864         -         1,014,751,864           Advisory Services         0704000 P4 State House Affairs         3,026,340,000         311,020,000         3,337,360,000           0721State         Total         02,907,039,319         22,854,796,889         125,761,836,208           Department for         0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           Interior         0603000 P3 Government         756,550,000         27,526,653,467         8,868,600,000         27,526,653,467           0603000 P.4 Population         5,469,315,727         1,551,296,889         7,020,612,616         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166         -         57,075,166	Vote	Programme		Revised Estimates	5
Presidency         0702000 P2 Cabinet Affairs         1,738,042,805         109,000,000         1,847,042,805           0703000 P3 Government         1,014,751,864         -         1,014,751,864         -         1,014,751,864           Advisory Services         0734000 P4 State House Affairs         3,026,340,000         311,020,000         3,337,360,000           0734000 P4 State House Affairs         3,026,340,000         61,320,000         2,225,510,000           Department for Interior         Total         102,907,039,319         22,854,796,889         125,761,836,208           Department for Interior         0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support Service         18,658,053,467         8,868,600,000         27,526,653,467           0605000 P.3 Government Printing Services         57,675,166         -         57,075,166         -           0624000 P.3 Beting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           0623000 P.2 General Administration, Planning and Support Services         19,209,032,569         1,050,000,000         20,259,032,569           0623000 P.2 General Administration, Planning and Statistical Information Services         1,8940,161,054         1,034,700,000         284,171,515     <			Recurrent	Development	Total
0703000 P3 Government Advisory Services         1,014,751,864         1,014,751,864           0704000 P4 State House Affairs         3,026,340,000         311,020,000         3,337,360,000           0734000 P.6 Deputy President Services         2,164,190,000         61,320,000         2,225,510,000           1021 State Department for Interior         Total         102,907,039,319         22,854,796,889         125,761,836,208           0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P.3 Government Service         756,550,000         128,200,000         884,750,000           0604000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         57,075,166           1023 State         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           1034 State         0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State         0706000 P1 : Economic Policy and National Planning         1,833,333,297         1,075,520,660         2,908,853,957           1034 State         07070000 P2 : National Statistical Information Services <t< th=""><th>1011 The</th><th>Total</th><th>7,943,324,669</th><th>481,340,000</th><th>8,424,664,669</th></t<>	1011 The	Total	7,943,324,669	481,340,000	8,424,664,669
Advisory Services         Advisory Services           0704000 P4 State House Affairs         3,026,340,000         311,020,000         3,337,360,000           0734000 P.6 Deputy President Services         2,164,190,000         61,320,000         2,225,510,000           1021 State Department for Interior         Total         102,907,039,319         22,854,796,889         125,761,836,208           0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support Service         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P.3 Government Printing Services         756,550,000         128,200,000         884,750,000           0603000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State Department for Correctional         0643000 P.2 General Administration, Planning and Support Services         18,940,161,054         1,034,700,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning O707000 P2 : National         1,833,333,2	Presidency	0702000 P2 Cabinet Affairs	1,738,042,805	109,000,000	1,847,042,805
0704000 P4 State House Affairs         3,026,340,000         311,020,000         3,337,360,000           0734000 P.6 Deputy President Services         2,164,190,000         61,320,000         2,225,510,000           1021 State Department for Interior         Total         102,907,039,319         22,854,796,889         125,761,836,208           0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support Service         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P.3 Government Printing Services         0605000 P.4 Population Printing Services         128,200,000         884,750,000           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         284,171,515           1034 State Department for Correctional Support Services         Total         268,871,515         15,300,000         284,171,515           1034 State Department for Corr06000 P1 : Economic Policy and Mational Planning and Statistics         1,833,333,297         1,075,520,660         2,908,853,957           1034 State Department for CO70000 P2 : National Co700000 P1 : Economic Policy and Mational Planning and Statistical Information Services		0703000 P3 Government	1,014,751,864	-	1,014,751,864
0734000 P.6 Deputy President Services         2,164,190,000         61,320,000         2,225,510,000           1021 State Department for Interior         Total         102,907,039,319         22,854,796,889         125,761,836,208           0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support Service         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P3 Government Printing Services         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State         Total         19,209,032,569         1,050,000,000         20,259,032,569           Department for Correctional         0604000 P1 Correctional Support Services         18,940,161,054         1,034,700,000         19,974,861,054           1034 State         Total         4,717,330,425         41,709,746,464         46,427,076,889           Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           07070000 P2 : National Statistical Information Services		Advisory Services			
Services         Total         102,907,039,319         22,854,796,889         125,761,836,208           Department for Interior         0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support         18,658,053,467         8,868,600,000         27,526,653,467           Service         0603000 P3 Government Printing Services         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         06424000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State         0604000 P1 Correctional Services         18,940,161,054         1,034,700,000         19,974,861,054           Services         0623000 P.2 General Administration, Planning and Support Services         18,940,161,054         15,300,000         284,171,515           1034 State         Total         4,717,330,425         41,709,746,464         46,427,076,889           Department for Planning and Statistics         0706000 P1 : Economic Policy and National Planning         1,833,333,297         1,075,520,660         2,908,853,957           Statistical Information Services         0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           St		0704000 P4 State House Affairs	3,026,340,000	311,020,000	3,337,360,000
Total         102,907,039,319         22,854,796,889         125,761,836,208           Department for Interior         0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Coordination and Support Service         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P3 Government Service         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           0604000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State         Total         19,209,032,569         1,050,000,000         20,259,032,569           Department for Correctional         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           1034 State         0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           0706000 P1 : Economic Policy Administration Planning         1,833,333,297         1,075,520,660         2,908,853,957           13tistical Information Services         0700000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957		0734000 P.6 Deputy President	2,164,190,000	61,320,000	2,225,510,000
Department for Interior         0601000 P.1 Policing Services         77,966,044,959         12,306,700,000         90,272,744,959           0602000 P.2 Planning, Policy Service         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P3 Government Service         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         0605000 P.3 Betting Control, Licensing and Regulation Services         1,551,296,889         7,020,612,616           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           1023 State Department for Correctional Services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           1034 State Department for Correctional Support Services         Total         4,717,330,425         41,709,746,464         46,427,076,889           1034 State Department for Planning and Statistics         Total         1,833,333,297         1,075,520,660         2,908,853,957           1034 State Department for Planning and Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           13tistical Information Services         0700000 P2: National         1,833,333,297         1,075,520,660         2,908,853,957           10707000 P2 : National Statistical					
Interior         0602000 P.2 Planning, Policy Coordination and Support Service         18,658,053,467         8,868,600,000         27,526,653,467           0603000 P3 Government Printing Services         0603000 P3 Government         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         0604000 P.3 Betting Control, Licensing and Regulation Services         5,469,315,727         1,551,296,889         7,020,612,616           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           1064000 P1 Correctional Services         18,940,161,054         1,034,700,000         19,974,861,054           Services         0604000 P1 Correctional Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy Administration, Planning and Statistical Information Services         1,083,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Statistical Information Services         57,975,135,493         34,575,000         612,710,493				22,854,796,889	125,761,836,208
Coordination and Support Service         Coordination and Support Services         Service Services         Coordination and Support Services         Coordination and Services         Coordination and Support Services         Coordination and Services         Coordination and Services         Coordination and Services         Coordination and Services         Coordination and Services <thcodi< th=""><th></th><td></td><td></td><td></td><td></td></thcodi<>					
Service         Service         Service           0603000 P3 Government Printing Services         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State Department for Correctional Services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         20,259,032,569           1034 State Department for Correctional Support Services         0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Corrocor P1 : Economic Policy Planning and Statistics         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           134 State Data         0708000 P3: Monitoring and Statistical Information Services         57,8135,493         34,575,000         612,710,493	Interior	<b>č</b>	18,658,053,467	8,868,600,000	27,526,653,467
0603000 P3 Government Printing Services         756,550,000         128,200,000         884,750,000           0605000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           0623000 P.2 General Administration, Planning and Support Services         18,940,161,054         1,034,700,000         19,974,861,054           1034 State Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0707000 P1 : Economic Policy and National Planning         1,833,333,297         1,075,520,660         2,908,853,957           Statistical Information Services         0708000 P3: Monitoring and Statistical Information Services         578,135,493         34,575,000         612,710,493					
Printing Services         Printing Services           0605000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State Department for Correctional Services         19,209,032,569         1,050,000,000         20,259,032,569           0623000 P.1 Correctional Services         0604000 P1 Correctional Services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning         1,833,333,297         1,075,520,660         2,908,853,957           Statistical Information Services         0708000 P3: Monitoring and Evaluation Services         578,135,493         34,575,000         612,710,493					
O605000 P.4 Population Management Services         5,469,315,727         1,551,296,889         7,020,612,616           Management Services         0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         -         57,075,166           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           0604000 P1 Correctional services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         578,135,493         34,575,000         612,710,493			756,550,000	128,200,000	884,750,000
Management Services         Management Services           0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         57,075,166           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           0604000 P1 Correctional services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning         1,823,333,297         1,075,520,660         2,908,853,957           Statistical Information Services         0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and Statistical Information Services         578,135,493         34,575,000         612,710,493					
0624000 P.3 Betting Control, Licensing and Regulation Services         57,075,166         57,075,166           1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           0604000 P1 Correctional Services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         578,135,493         34,575,000         612,710,493			5,469,315,727	1,551,296,889	7,020,612,616
Licensing and Regulation Services         Intervices         Intervices </th <th></th> <td></td> <td></td> <td></td> <td></td>					
Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           Department for Correctional Services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493			57,075,166	-	57,075,166
1023 State Department for Correctional Services         Total         19,209,032,569         1,050,000,000         20,259,032,569           0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0707000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         578,135,493         34,575,000         612,710,493		0 0			
Department for Correctional Services         0604000 P1 Correctional services         18,940,161,054         1,034,700,000         19,974,861,054           0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0707000 P1 : Economic Policy Planning and Statistics         0706000 P1 : Economic Policy and National Planning         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493	1000 01-1-		10 000 000 F ( 0	4 050 000 000	
Correctional Servicesservicesservicesservices0623000 P.2 General Administration, Planning and Support Services268,871,51515,300,000284,171,5151034 State Department for Planning and StatisticsTotal4,717,330,42541,709,746,46446,427,076,8890706000 P1 : Economic Policy and National Planning1,082,789,84236,077,779,00437,160,568,8460707000 P2 : National Statistical Information Services1,833,333,2971,075,520,6602,908,853,9570708000 P3: Monitoring and Evaluation Services52,987,395111,996,800164,984,1950709000 P4: General Administration Planning and578,135,49334,575,000612,710,493					
Services         0623000 P.2 General Administration, Planning and Support Services         268,871,515         15,300,000         284,171,515           1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy Planning and Statistics         0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493			18,940,161,054	1,034,700,000	19,974,861,054
Administration, Planning and Support ServicesAdministration, Planning and Support ServicesAdministration1034 State Department for Planning and StatisticsTotal4,717,330,42541,709,746,46446,427,076,8890706000 P1 : Economic Policy and National Planning1,082,789,84236,077,779,00437,160,568,8460707000 P2 : National Statistical Information Services1,833,333,2971,075,520,6602,908,853,9570708000 P3: Monitoring and Evaluation Services52,987,395111,996,800164,984,1950709000 P4: General Administration Planning and578,135,49334,575,000612,710,493				15 200 000	204 171 515
Support Services         4,717,330,425         41,709,746,464         46,427,076,889           1034 State         Total         4,717,330,425         41,709,746,464         46,427,076,889           Department for         0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           Statistics         0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493	Services		268,871,515	15,300,000	284,171,515
1034 State Department for Planning and Statistics         Total         4,717,330,425         41,709,746,464         46,427,076,889           0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493					
Department for Planning and Statistics         0706000 P1 : Economic Policy and National Planning         1,082,789,842         36,077,779,004         37,160,568,846           0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493	1021 State		1 717 220 125	11 700 716 161	16 127 076 000
Planning and Statisticsand National PlanningImage: Construct of the state of the sta					
Statistics         0707000 P2 : National Statistical Information Services         1,833,333,297         1,075,520,660         2,908,853,957           0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493			1,002,709,042	30,077,779,004	57,100,300,040
Statistical Information Services         1,552,987,395         111,996,800         164,984,195           0708000 P3: Monitoring and Evaluation Services         578,135,493         34,575,000         612,710,493           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493	-		1 833 333 207	1 075 520 660	2 008 853 057
0708000 P3: Monitoring and Evaluation Services         52,987,395         111,996,800         164,984,195           0709000 P4: General Administration Planning and         578,135,493         34,575,000         612,710,493	Julistics		1,033,333,277	1,075,520,000	2,700,033,737
Evaluation ServicesEvaluation Services0709000 P4: General578,135,49334,575,000Administration Planning and578,135,49334,575,000			52 987 395	111 996 800	164 984 195
0709000 P4: General         578,135,493         34,575,000         612,710,493           Administration Planning and         578,135,493         34,575,000         612,710,493		5	52,701,575	111,770,000	107,707,173
Administration Planning and			578 135 403	34 575 000	612 710 493
0			575,155,775	57,575,000	012,710,773
Support Services		Support Services			

Vote	Programme		<b>Revised Estimates</b>	
		Recurrent	Development	Total
	0711000 P6: Gender & Youth	125,150,000	375,000	125,525,000
	Empowerment			
	1013000 P.7 Integrated	1,044,934,398	4,409,500,000	5,454,434,398
	Regional Development			
1032 State	Total	649,451,492	2,424,000,000	3,073,451,492
Department for	0712000 P7: Devolution	515,439,802	2,304,000,000	2,819,439,802
Devolution	Services			
	0732000 P.3 General	134,011,690	120,000,000	254,011,690
	Administration, Planning and			
	Support Services			
1033 State	Total	1,405,811,247	5,111,345,330	6,517,156,577
Department for	0713000 P 8: Special Initiatives	697,197,686	-	697,197,686
Special	0733000 P.9 Accelerated ASAL	708,613,561	5,111,345,330	5,819,958,891
Programmes	Development			
1041 Ministry of	Total	98,654,161,519	45,000,000	98,699,161,519
Defence	0801000 P.1: Defence	97,019,046,637	45,000,000	97,064,046,637
	0802000 P.2 Civil Aid	450,000,000	-	450,000,000
	0803000 P.3 General	1,185,114,882	-	1,185,114,882
	Administration, Planning and			
	Support Services			
1052 Ministry of	Total	17,206,235,947	3,000,000,000	20,206,235,947
Foreign Affairs	0714000 P.1 General	4,783,349,188	234,000,000	5,017,349,188
	Administration Planning and			
	Support Services	10 400 00/ 750	27// 000 000	15 100 00/ 750
	0715000 P.2 Foreign Relation	12,422,886,759	2,766,000,000	15,188,886,759
1063 State	and Diplomacy Total	E0 770 002 000	0 205 210 512	<u> </u>
Department for	0501000 P.1 Primary Education	58,779,803,088 17,077,721,827	<b>8,395,219,512</b>	<b>67,175,022,600</b> 23,037,934,227
Basic Education	0502000 P.2 Secondary	33,221,057,017	5,960,212,400 1,632,136,500	34,853,193,517
	Education	33,221,037,017	1,032,130,300	34,003,193,017
	0503000 P.3 Quality Assurance	4,073,865,992	430,202,500	4,504,068,492
	and Standards	4,073,003,772	430,202,300	4,004,000,472
	0508000 P. 8 General	4,407,158,252	372,668,112	4,779,826,364
	Administration, Planning and	4,407,130,232	572,000,112	4,117,020,304
	Support Services			
1064 State	Total	2,324,529,852	4,200,999,358	6,525,529,210
Department for	0508000 P. 8 General	50,000,000		50,000,000
Vocational &	Administration, Planning and	00,000,000		0010001000
<b>Technical Training</b>	Support Services			
<b>J</b>	0505000 P.5 Technical	2,274,529,852	4,095,999,358	6,370,529,210
	Vocational Education and			
	Training			
	0507000 P.7 Youth Training and	-	105,000,000	105,000,000
	Development			. , -
1065 State	Total	60,652,433,681	10,879,095,026	71,531,528,707
Department for	0508000 P. 8 General	698,854,050	-	698,854,050
University	Administration, Planning and	-		
Education	Support Services			
	0504000 P.4 University	56,523,437,131	10,836,091,685	67,359,528,816

Vote	Programme		Revised Estimates	6
		Recurrent	Development	Total
	Education			
	0506000 P. 6 Research,	3,430,142,500	43,003,341	3,473,145,841
	Science, Technology and			
	Innovation			
1071 The National	Total	36,740,857,285	37,579,420,315	74,320,277,600
Treasury	0717000 P1 : General	30,673,807,323	4,616,281,832	35,290,089,155
	Administration Planning and			
	Support Services			
	0718000 P2: Public Financial	4,594,027,982	31,700,698,483	36,294,726,465
	Management			
	0719000 P3: Economic and	1,084,514,599	1,262,440,000	2,346,954,599
	Financial Policy Formulation			
	and Management	0.40,000,000		0.40,000,000
	0720000 P4: Market	340,000,000	-	340,000,000
	Competition			40 507 201
	0206000 P6 Government	48,507,381	-	48,507,381
1081 Ministry of	Clearing Services Total	28,990,110,838	21 270 010 104	<u> </u>
Health	0401000 P.1 Preventive,		<b>31,279,819,184</b>	<b>60,269,930,022</b>
nealli	Promotive & RMNCAH	1,525,268,363	6,061,413,933	7,586,682,296
	0402000 P.2 National Referral &	16,546,311,082	7,032,021,896	23,578,332,978
	Specialized Services	10,340,311,002	7,032,021,090	23,370,332,770
	0403000 P.3 Health Research	5,388,388,324	208,500,000	5,596,888,324
	and Development	5,500,500,524	200,000,000	3,370,000,324
	0404000 P.4 General	5,480,575,283	9,939,883,355	15,420,458,638
	Administration, Planning &	0,.00,0.0,_00		
	Support Services			
	0405000 P.5 Health Policy,	49,567,786	8,038,000,000	8,087,567,786
	Standards and Regulations			
1091 State	Total	29,039,085,190	147,711,782,851	176,750,868,041
Department of	0202000 P.2 Road Transport	29,039,085,190	147,711,782,851	176,750,868,041
Infrastructure				
1092 State	Total	5,780,740,412	175,806,596,000	181,587,336,412
Department for	0201000 P.1 General	308,893,621	354,000,000	662,893,621
Transport	Administration, Planning and			
	Support Services			
	0203000 P3 Rail Transport	248,310,000	156,285,000,000	156,533,310,000
	0204000 P4 Marine Transport	406,976,003	16,720,000,000	17,126,976,003
	0205000 P5 Air Transport	4,368,713,538	2,147,596,000	6,516,309,538
4000.01.1	0216000000 Road Safety	447,847,250	300,000,000	747,847,250
1093 State	Total	237,159,288	-	237,159,288
Department for	0204000 P4 Maritime &	237,159,288	-	237,159,288
Maritime Affairs	Shipping Services	0/0 000 444	10 200 000 000	20 454 240 444
1094 State	Total	<b>862,299,444</b>	19,289,020,000	20,151,319,444
Department for	0102000 P.2 Housing	485,420,915	7,270,100,000	7,755,520,915
Housing & Urban	Development and Human			
Development	Settlement	200 150 200	12 010 020 000	10 207 270 700
	0105000 P 5 Urban and	288,450,780	12,018,920,000	12,307,370,780
	Metropolitan Development			

Vote	Programme		Revised Estimates	5
	5	Recurrent	Development	Total
	0106000 P 6 General	88,427,749	-	88,427,749
	Administration Planning and			
	Support Services			
1095 State	Total	897,187,546	2,047,000,000	2,944,187,546
Department for	0103000 P 3 Government	431,724,123	1,867,000,000	2,298,724,123
Public Works	Buildings			
	0104000 P 4 Coastline	77,103,859	180,000,000	257,103,859
	Infrastructure and Pedestrian			
	Access			
	0106000 P 6 General	388,359,564	-	388,359,564
	Administration Planning and			
	Support Services			
1105 State	Total	2,979,114,030	4,246,619,731	7,225,733,761
Department for	1010000 P.1 General	400,759,424	-	400,759,424
Environment	Administration, Planning and			
	Support Services			
	1011000 P.2 Environment	1,508,273,152	3,145,619,731	4,653,892,883
	Management and Protection			
	1012000 P.3 Meteorological	1,070,081,454	1,101,000,000	2,171,081,454
-	Services			
1106 State	Total	11,322,343,046	3,592,000,000	14,914,343,046
Department for	1011000 P.2 Natural Resources	11,322,343,046	3,592,000,000	14,914,343,046
Natural Resources	Management and Protection			
1103 State	Total	3,624,591,649	39,606,072,000	43,230,663,649
Department for	1001000 P.2 General	560,191,031	56,000,000	616,191,031
Water Services	Administration, Planning and			
	Support Services	0.0/1.100./10		
	1004000 P.3 Water Resources	3,064,400,618	39,550,072,000	42,614,472,618
1104 01-1-	Management	000 000 054	40 407 000 750	10.040.000.101
1104 State	Total	933,008,351	18,107,929,750	19,040,938,101
Department for	1004000 P.3 Water Storage and	-	5,830,000,000	5,830,000,000
Irrigation	Flood Control	022.000.251	10 077 000 750	12 210 020 101
	1014000 P.4 Irrigation and Land	933,008,351	12,277,929,750	13,210,938,101
1112 Miniatory of	Reclamation	2 100 /01 170	2 0 41 400 000	6 000 001 170
1112 Ministry of Lands and	Total	<b>2,188,601,179</b>	<b>3,841,480,000</b>	<b>6,030,081,179</b>
Physical Planning	0101000 P. 1 Land Policy and	2,188,601,179	3,841,480,000	6,030,081,179
1122 State	Planning Total	000 425 207	22 212 000 000	00 000 ADE 007
Department for	0207000 P1: General	<b>909,425,207</b> 287,854,207	22,313,000,000	<b>23,222,425,207</b> 287,854,207
Information	Administration Planning and	207,004,207	-	207,004,207
Communications	Support Services			
and Technology	0210000 P4: ICT Infrastructure	128,184,795	22,313,000,000	22,441,184,795
and Innovation	Development	120,104,775	22,313,000,000	22,771,104,773
	0208040 SP 2.4 E-Government	493,386,205		493,386,205
	Services	473,300,203	-	473,300,203
1123 State	Total	2,050,126,830	658,000,000	2,708,126,830
Department for	0207000 P1: General	287,854,207		287,854,207
Broadcasting &	Administration Planning and	201,004,201	-	207,034,207
Telecommunicatio	Support Services			

Vote	Programme		<b>Revised Estimates</b>	;
		Recurrent	Development	Total
ns	0208000 P2: Information And Communication Services	1,554,822,623	428,000,000	1,982,822,623
	0209000 P3: Mass Media Skills Development	207,450,000	230,000,000	437,450,000
1132 State	Total	3,606,950,551	1,555,000,000	5,161,950,551
Department for	0901000 P.1 Sports	3,025,610,315	1,555,000,000	4,580,610,315
Sports	0905000 P.5 General	581,340,236	-	581,340,236
Development	Administration, Planning and Support Services			
1133 State	Total	2,651,046,449	986,000,000	3,637,046,449
Department for	0902000 P.2 Culture	1,360,160,290	660,000,000	2,020,160,290
Arts and Culture	0903000 P.3 The Arts	604,567,692	126,000,000	730,567,692
	0904000 P.4 Library Services	636,318,467	200,000,000	836,318,467
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	-	50,000,000
1152 State	Total	2,078,552,046	115,783,331,715	117,861,883,761
Department for Energy	0211000 P 1 General Administration Planning and Support Services	321,820,594	131,836,986	453,657,580
	0212000 P2 Power Generation	796,614,962	21,491,500,000	22,288,114,962
	0213000 P3 Power Transmission and Distribution	797,818,604	93,261,994,729	94,059,813,333
	0214000 P4 Alternative Energy Technologies	162,297,886	898,000,000	1,060,297,886
1153 State	Total	91,151,598	4,208,400,000	4,299,551,598
Department for Petroleum	0215000 P5 Exploration and Distribution of Oil and Gas	91,151,598	4,208,400,000	4,299,551,598
1161 State	Total	8,586,076,695	12,678,265,821	21,264,342,516
Department for Agriculture.	0107000 P1: General Administration Planning and Support Services	2,557,041,724	888,000,000	3,445,041,724
	0108000 P2: Crop Development and Management	5,829,187,677	10,861,165,821	16,690,353,498
	0109000 P3: Agribusiness and Information Management	199,847,294	929,100,000	1,128,947,294
1162 State	Total	1,889,938,320	11,742,135,480	13,632,073,800
Department for Livestock.	0112000 P 6: Livestock Resources Management and Development	1,889,938,320	11,742,135,480	13,632,073,800
1164 State	Total	1,653,196,791	2,530,000,000	4,183,196,791
Department for Fisheries and the Blue Economy	0111000 P5: Fisheries Development and Management	1,653,196,791	2,530,000,000	4,183,196,791
1172 State	Total	2,668,815,153	5,379,787,000	8,048,602,153
Department for Investment and Industry	0301000 P.1 General Administration Planning and Support Services	542,731,229	373,600,000	916,331,229
	0302000 P.2 Industrial	1,221,125,924	3,803,370,000	5,024,495,924

Vote	Programme		Revised Estimates	6
		Recurrent	Development	Total
	Development and Investments			
	0303000 P.3 Standards and	904,958,000	1,202,817,000	2,107,775,000
	Business Incubation			
1173 State	Total	3,120,950,523	530,000,000	3,650,950,523
Department for	0304000 P.4 Cooperative	3,120,950,523	530,000,000	3,650,950,523
Cooperatives	Development and Management			
1174 State	Total	2,919,282,136	245,000,000	3,164,282,136
Department for	0307000 P 3: Trade	2,919,282,136	245,000,000	3,164,282,136
Trade	Development and Promotion			
			/=	
1183 State	Total	1,541,165,024	65,000,000	1,606,165,024
Department for	0305000 P 1: East African	1,541,165,024	65,000,000	1,606,165,024
East African	Affairs and Regional Integration			
Integration	Total	1 201 042 257	477 000 000	1 770 040 057
1184 State	Total 0906000 P 1: Promotion of the	<b>1,301,843,257</b>	477,200,000	<b>1,779,043,257</b>
Department for Labour		427,290,036	66,000,000	493,290,036
Lavui	Best Labour Practice 0907000 P 2: Manpower	527,486,429	411 200 000	020 404 420
		527,480,429	411,200,000	938,686,429
	Development, Employment and Broductivity Management			
	Productivity Management 0910000 P 5: General	347,066,792		347,066,792
	Administration Planning and	347,000,792	-	547,000,772
	Support Services			
1185 State	Total	8,108,136,032	14,821,800,000	22,929,936,032
Department for	0908000 P 3: Social	3,094,492,355	850,800,000	3,945,292,355
Social Protection	Development and Children	5,074,472,333	030,000,000	5,745,272,555
	Services			
	0909000 P 4: National Social	4,963,643,677	13,967,000,000	18,930,643,677
	Safety Net	1,700,010,017	10,707,000,000	10,700,010,077
	0910000 P 5: General	50,000,000	4,000,000	54,000,000
	Administration Planning and	00,000,000	.,	0.10001000
	Support Services			
1191 Ministry of	Total	697,364,217	3,890,321,429	4,587,685,646
Mining	1007000 P.1 General	278,715,461	-	278,715,461
Ū	Administration Planning and			
	Support Services			
	1008000 P.2 Resources	177,630,496	340,000,000	517,630,496
	Surveys and Remote Sensing			
	1009000 P.3. Mineral	241,018,260	3,550,321,429	3,791,339,689
	Resources Management			
1201 Ministry of	Total	2,354,228,209	5,042,000,000	7,396,228,209
Tourism	0306000 P 2: Tourism	2,354,228,209	5,042,000,000	7,396,228,209
	Development and Promotion			
1211 State	Total	13,038,823,969	12,648,065,996	25,686,889,965
Department for	0710000 P 5: Public Service	5,450,449,288	1,736,156,048	7,186,605,336
Public Service and	Transformation			
Youth Affairs	0711000 P6: Youth	7,583,074,851	10,911,909,948	18,494,984,799
	Empowerment			
	0709000 P4: General	5,299,830	-	5,299,830

Vote	Programme		Revised Estimates	5
	5	Recurrent	Development	Total
	Administration Planning and		•	
	Support Services			
1212 State	Total	1,125,441,006	3,496,900,000	4,622,341,006
Department for	0706000 P1 : Community	-	2,130,000,000	2,130,000,000
Gender	Development			
	0711000 P6: Gender	1,125,441,006	1,366,900,000	2,492,341,006
	Empowerment			
1252 State Law	Total	4,035,232,362	379,000,000	4,414,232,362
Office and	0606000 P.1 Legal Services	1,611,039,117	9,000,000	1,620,039,117
Department of	0607000 P.2 Governance, Legal	1,749,406,113	300,000,000	2,049,406,113
Justice	Training and Constitutional			
	Affairs			
	0609000 P. 4 General	674,787,132	70,000,000	744,787,132
	Administration, Planning and			
	Support Services	0 / 04 000 000	400 000 000	0 704 000 000
1271 Ethics and	Total	2,691,080,000	100,000,000	2,791,080,000
Anti-Corruption	0611000 P.1 Ethics and Anti-	2,691,080,000	100,000,000	2,791,080,000
Commission	Corruption	25 24/ 000 000		
1281 National	Total	25,346,000,000	-	25,346,000,000
Intelligence	0804000 P.1 National Security	25,346,000,000	-	25,346,000,000
Service	Intelligence	2 125 504 100		2 224 124 100
1291 Office of the	Total	2,125,584,100	98,550,000	2,224,134,100
Director of Public Prosecutions	0612000 P.1 Public Prosecution	2,125,584,100	98,550,000	2,224,134,100
1311 Office of the	Services Total	02/ 01/ 000		024 014 000
Registrar of	0614000 P.1 Registration,	<b>826,916,880</b> 826,916,880	-	826,916,880 826,916,880
Political Parties	Regulation and Funding of	020,910,000	-	020,910,000
r Unitical r al ties	Political Parties			
1321 Witness	Total	379,542,900		379,542,900
Protection Agency	0615000 P.1 Witness	379,542,900		379,542,900
r roteotion rigeney	Protection	377,042,700		377,342,700
2011 Kenya	Total	428,785,600	-	428,785,600
National	0616000 P 1: Protection and	428,785,600	_	428,785,600
Commission on	Promotion of Human Rights	120,100,000		120,100,000
Human Rights				
2021 National	Total	1,434,548,504	-	1,434,548,504
Land Commission	0113000 P1: Land	156,404,226	-	156,404,226
	Administration and Management			
	0114000 P2. General	1,095,244,269	-	1,095,244,269
	Administration, Planning and			
	Support Services			
	0115000 P3. Land Disputes and	142,900,002	-	142,900,002
	Conflict Resolutions			
	0116000 P4. National Land	40,000,007	-	40,000,007
	Information Management			
	System			
2031 Independent	Total	18,565,800,000	765,209,700	19,331,009,700
Electoral and	0617000 P.1 : Management of	18,565,800,000	765,209,700	19,331,009,700
Boundaries	Electoral Processes			

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
Commission				
2061 Commission	Total	355,781,774	-	355,781,774
on Revenue	0724000 P.1 Inter-	355,781,774	-	355,781,774
Allocation	Governmental Revenue and			
	Financial Matters			
2071 Public	Total	1,179,370,000	39,000,000	1,218,370,000
Service	0725000 P.1 General	883,361,963	39,000,000	922,361,963
Commission	Administration, Planning and			
	Support Services	100.05/.044		100.05/.0//
	0726000 P.2 Human Resource	183,856,044	-	183,856,044
	management and Development	110 151 000		110 151 000
	0727000 P.3 Governance and	112,151,993	-	112,151,993
2001 Calariaa and	National Values	E22.040.000		E22.040.000
2081 Salaries and	Total	<b>533,040,000</b>	-	<b>533,040,000</b>
Remuneration Commission	0728000 P.1 Salaries and	533,040,000	-	533,040,000
	Remuneration Management	102 002 240 450	100 000 000	104 002 240 450
2091 Teachers Service	Total 0509000 P.1 Teacher Resource	<b>193,992,348,650</b> 187,874,006,553	100,000,000	<b>194,092,348,650</b> 187,874,006,553
Commission	Management	187,874,000,553	-	187,874,000,553
	0510000 P.2 Governance and	62,185,250	-	62,185,250
	Standards 0511000 P.3 General	6 0E6 1E6 047	100 000 000	6 1E6 1E6 047
	Administration, Planning and	6,056,156,847	100,000,000	6,156,156,847
	Support Services			
2101 National	Total	435,340,000		435,340,000
Police Service	0620000 P.1 National Police	435,340,000		435,340,000
Commission	Service Human Resource	+33,340,000		+33,3+0,000
	Management			
2111 Auditor	Total	4,182,880,000	224,000,000	4,406,880,000
General	0729000 P.1 Audit Services	4,182,880,000	224,000,000	4,406,880,000
2121 Controller of	Total	561,269,850	-	561,269,850
Budget	0730000 P.1 Control and	561,269,850	-	561,269,850
Ū	Management of Public finances			
2131 Commission	Total	468,632,000	-	468,632,000
on Administrative	0731000 P.1 Promotion of	468,632,000	-	468,632,000
Justice	Administrative Justice			
2141 National	Total	416,270,878	-	416,270,878
Gender and	0621000 P 1: Promotion of	416,270,878	-	416,270,878
Equality	Gender Equality and Freedom			
Commission	from Discrimination			
2151 Independent	Total	491,338,899	-	491,338,899
Policing Oversight	0622000 P.1 Policing Oversight	491,338,899	-	491,338,899
Authority	Services			
Sub - Total		816,886,528,476	804,015,249,551	1,620,901,778,027
Sub- Total Parliament				28,400,000,000
	Total	711 000 000	1 000 000 000	1 711 000 000
2051 Judicial	Total	<b>711,000,000</b>	1,000,000,000	<b>1,711,000,000</b>
Service Commission	0619000 P.1 General	711,000,000	1,000,000,000	1,711,000,000
01111111521011	Administration, Planning and			

Vote	Programme	Revised Estimates		
		Recurrent	Development	Total
	Support Services			
1261 The Judiciary	Total	12,859,460,378	4,449,000,000	17,308,460,378
	0723000 P.1 Dispensation of	12,859,460,378	4,449,000,000	17,308,460,378
	Justice			
Sub- Total		13,570,460,378	5,449,000,000	19,019,460,378
Equalization Fund	Total	-	6,000,000,000	6,000,000,000
Grand Total		830,456,988,854	815,464,249,551	1,674,321,238,405

...../Second Schedule

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# SECOND SCHEDULE

# EXPENDITURE ESTIMATES FROM THE EQUALIZATION FUND

County/Programme	Amount (Ksh)
1. Garissa	783,480,000
2. Isiolo	746,900,000
3. Kilifi	763,500,000
4. Kwale	795,300,000
5. Lamu	722,200,000
6. Mandera	967,600,000
7. Marsabit	886,200,000
8. Narok	809,500,000
9. Samburu	869,700,000
10. Tana River	859,000,000
11. Turkana	1,050,200,000
12. Taita Taveta	751,700,000
13. Wajir	929,800,000
14. West Pokot	866,100,000
Fund's Administrative Expenditure	598,820,000
Total	12,400,000,000

...../Notices

# NOTICES

# I. MOTION ON THE ADOPTION OF THE REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE BUDGET ESTIMATES FOR THE FOR THE FINANCIAL YEAR 2016/2017 -

# **Further Amendment**

Notice is given that the Chairperson of the Budget and Appropriations Committee wishes to move the following further amendment to the Motion on the Adoption of the Report of the Budget and Appropriations Committee on the Budget Estimates for FY 2016/2017 —

**THAT**, the Motion be further amended by inserting the following words immediate after the words "as indicated in the Second Schedule" – **"by deleting: –** 

The words appearing immediately after the words '*Equalization Fund and that*' appearing under 'further recommendations (c)' on page 38 and inserting therefor the words

'Consultations be done with the leadership of the respective marginalized counties on the distribution of these funds before the enactment of the Appropriation Bill for 2016/2017."

...../Notices (cont'd)

#### The House resolved on Wednesday, February 10, 2016 as follows:-

- **II. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on a **Report of a Committee**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House, shall be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that Order.
- **III. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on **Bills sponsored by a Committee**, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that Order.

# NOTICE PAPER

# **Tentative** business for

# Thursday, June 16, 2016

(Published pursuant to Standing Order 38(1)

It is notified that the House Business Committee, at their last meeting, approved the following *tentative* business to appear in the Order Paper for Thursday, June 16, 2016:-

#### A. <u>THE COUNTY ASSEMBLIES POWERS AND PRIVILEGES BILL (SENATE</u> <u>BILL NO. 14 OF 2014)</u>

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading (If not concluded on Wednesday, June 15, 2016 – Afternoon Sitting)

#### B. <u>THE PUBLIC APPOINTMENTS (COUNTY ASSEMBLIES APPROVAL)</u> <u>BILL (SENATE BILL NO. 20 OF 2014)</u>

(The Chairperson, Departmental Committee on Administration and National Security)

Second Reading (If not concluded on Wednesday, June 15, 2016 – Afternoon Sitting)

#### C. <u>THE POTATO PRODUCE AND MARKETING BILL (SENATE BILL NO. 22</u> <u>OF 2014)</u>

(The Chairperson, Departmental Committee on Agriculture, Livestock and Cooperatives)

Second Reading (If not concluded on Wednesday, June 15, 2016 – Afternoon Sitting)

#### D. <u>THE WAREHOUSE RECEIPTS SYSTEM BILL (NATIONAL ASSEMBLY</u> <u>BILL NO. 12 OF 2015)</u>

(The Leader of the Majority Party)

Second Reading (If not concluded on Wednesday, June 15, 2016 – Afternoon Sitting)

#### E. <u>THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) BILL</u> (NATIONAL ASSEMBLY BILL NO. 4 OF 2015)

(The Leader of the Majority Party)

Second Reading (If not concluded on Wednesday, June 15, 2016 – Afternoon Sitting)

#### F. <u>THE KENYA REGIMENT (TERRITORIAL FORCE) (REPEAL) BILL</u> (NATIONAL ASSEMBLY BILL NO. 39 OF 2015)

(The Leader of the Majority Party)

Second Reading (If not concluded on Wednesday, June 15, 2016 – Afternoon Sitting)

...../Appendix

# APPENDIX

# **Status of Business Before Committees**

# Wednesday (Afternoon) June 16, 2016

In accordance with the Speaker's communication of 14<sup>th</sup> October, 2015 the Chairpersons of the following Departmental Committees will **today** be called upon to appraise the House on the Status of the Business pending before their respective Committees:

A. Joint Committee on National Cohesion and Equal Opportunity

B. Joint Committee on Parliamentary Broadcasting and Library