Eleventh Parliament

(No. 52)



Third Session Afternoon Sitting (468)

REPUBLIC OF KENYA

ELEVENTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SPECIAL SITTING SUPPLEMENTARY

WEDNESDAY, JUNE 03, 2015 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Statements

8*. <u>THE INSOLVENCY BILL, (NATIONAL ASSEMBLY BILL NO. 15 OF 2015)</u> (Leader of the Majority Party)

First Reading

9*. THE COMPANIES BILL, (NATIONAL ASSEMBLY BILL NO. 22 OF 2015)

(Leader of the Majority Party)

First Reading

10*. MOTION CONSIDERATION OF THE MEDIATED VERSION OF THE DIVISION OF REVENUE BILL (NATIONAL ASSEMBLY BILL NO.11 OF 2015)

(Co-Chairperson, Mediation Committee)

THAT, pursuant to the provisions of Article 113(2) of the Constitution and Standing Order 150(3), this House **approves** the Report of the Mediation Committee on the Division of Revenue Bill, (National Assembly Bill No. 11 of 2015), laid on the Table of the House on Wednesday, 27 May, 2015.

(Resumption of debate Interrupted on the Special Sitting Wednesday, June 03, 2015 – Morning Sitting)

(No.51)

(469)

11*. <u>MOTION</u> - <u>THE REPORT OF THE BUDGET AND APPROPRIATIONS</u> COMMITTEE ON THE ESTIMATES OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 2015/2016

(Chairperson, Budget & Appropriations Committee)

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2015/2016 laid on the table of the House on Tuesday, May 26th, 2015 and pursuant to the provisionsof section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Ksh. 1,508,517,181,340** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2016 in respect of the Votes, as indicated in Schedule.

(Resumption of debate adjourned on the Special SittingWednesday, May 27, 2015 – Afternoon Sitting)

12*. <u>MOTION</u> – <u>APPROVAL OF THE PROTOCOL ON STANDARD GAUGE</u> <u>RAILWAY</u> (Chairperson, Committee on Transport, Public Works & Housing)

THAT, this House adopts the Report of the Departmental Committee on Transport, Public Works & Housing on its consideration of the Protocol on Development and Operation of the Standard Gauge Railway laid on the Table of the House on Tuesday, 26 May 2015, and pursuant to Section 8 of the Treaty Making and Ratification Act, 2012, <u>approves</u> the ratification of the Protocol on Development and Operation of the Standard Gauge Railway within the Framework of the Northern Corridor Integration Projects.

* Denotes Orders of the Day

...../Schedule

SCHEDULE: EXPENDITURE ESTIMATES FOR 2015/2016

| Vote | Programme | Estimates 2015/2016 | | | |
|------------------------------|---|---------------------------------|---|---------------------------------|--|
| | | Recurrent | Development | Total | |
| | | KShs. | KShs. | KShs. | |
| 1011 The | Total | 5,950,557,884 | 1,846,129,798 | 7,796,687,682 | |
| Presidency | 0702000 P2 Cabinet Affairs | 1,352,676,316 | 1,215,000,000 | 2,567,676,316 | |
| | 0703000 P3 Government Advisory Services 0704000 P4 State House Affairs | 358,251,168 | - | 358,251,168 | |
| | | 2,482,861,189 | 458,600,000 | 2,941,461,189 | |
| 1021 State | 0734000 P.6 Deputy President Services Total | 1,756,769,211 87,970,155,075 | 172,529,798 14,296,122,356 | 1,929,299,009 102,266,277,43 | |
| Department for | 0601000 P.1 Policing Services | 69,805,846,742 | 11,909,036,072 | 81,714,882,814 | |
| Interior | 0602000 P.2 Planning, Policy Coordination | 03,003,040,742 | 11,303,030,072 | 01,714,002,014 | |
| | and Support Service | 13,058,472,155 | 578,938,484 | 13,637,410,639 | |
| | 0603000 P3 Government Printing Services | 737,931,837 | 148,860,000 | 886,791,83 | |
| | 0605000 P.4 Population Management | - , , | -,, | , - , | |
| | Services | 4,367,904,341 | 1,659,287,800 | 6,027,192,14 | |
| 1022 State | Total | 16,967,134,466 | 1,011,000,000 | 17,978,134,460 | |
| Department for | 0604000 P1 Correctional services | 16,754,212,327 | 984,000,000 | 17,738,212,32 | |
| Coordination of | 0623000 P.2 General Administration, | | | | |
| National | Planning and Support Services | 146,106,439 | 23,000,000 | 169,106,439 | |
| Government | 0624000 P.3 Betting Control, Licensing and | | 1 000 000 | | |
| 4004.01.1 | Regulation Services | 66,815,700 | 4,000,000 | 70,815,70 | |
| 1031 State | Total | 20,391,617,000 | 61,113,146,934 | 81,504,763,934 | |
| Department for Planning | 0706000 P1 : Economic Policy and National | 1 100 507 562 | 20 554 205 609 | 10 662 002 17 | |
| Fidilility | Planning 0707000 P2 : National Statistical Information | 1,109,527,563 | 39,554,295,608 | 40,663,823,17 | |
| | Services | 1,833,333,297 | 1,479,800,000 | 3,313,133,297 | |
| | 0708000 P3: Monitoring and Evaluation | 1,000,000,201 | 1,473,000,000 | 0,010,100,201 | |
| | Services | 42,342,786 | 162,457,818 | 204,800,604 | |
| | 0709000 P4: General Administration | ,•, • •• | , | | |
| | Planning and Support Services | 710,888,541 | 134,575,000 | 845,463,54 | |
| | 0710000 P 5: Public Service Transformation | 7,702,865,285 | 550,061,148 | 8,252,926,43 | |
| | 0711000 P6: Gender & Youth | | | | |
| | Empowerment | 8,992,659,528 | 19,231,957,360 | 28,224,616,88 | |
| 1032 State | Total | 2,300,785,390 | 9,388,650,310 | 11,689,435,70 | |
| Department for | 0712000 P7: Devolution Services | 898,465,641 | - | 898,465,64 | |
| Devolution | 0713000 P 8: Special Initiatives | 572,032,169 | 2,064,586,000 | 2,636,618,16 | |
| | 0732000 P.3 General Administration, | 050.000.000 | | 050 000 00 | |
| | Planning and Support Services | 256,309,890 | - | 256,309,89 | |
| | 0733000 P.9 Accelerated ASAL Development | 572 077 600 | 7,324,064,310 | 7,898,042,00 | |
| 1041 Ministry of | Total | 573,977,690 92,329,042,100 | 42,000,000 | 92,371,042,10 | |
| Defence | 0801000 P.1: Defence | 90,254,000,000 | 42,000,000 | 90,296,000,00 | |
| Delenee | 0802000 P.2 Civil Aid | 450,000,000 | - | 450,000,000 | |
| | 0803000 P.3 General Administration, | +00,000,000 | | 400,000,000 | |
| | Planning and Support Services | 1,625,042,100 | - | 1,625,042,100 | |
| 1051 Ministry of | Total | 13,135,860,904 | 1,401,850,000 | 14,537,710,904 | |
| Foreign Affairs and | 0714000 P.1 General Administration | .,,, | , | ,, | |
| International Trade | Planning and Support Services | 3,465,536,663 | 656,700,000 | 4,122,236,663 | |
| | 0715000 P.2 Foreign Relation and | | | | |
| | Diplomacy | 8,982,040,696 | 745,150,000 | 9,727,190,696 | |
| | 0716000 P3 International Trade and | | | | |
| | Investments Promotion | 688,283,545 | - | 688,283,54 | |
| 1061 State | Total | 59,032,526,360 | 22,408,280,160 | 81,440,806,520 | |
| Department for | 0501000 P.1 Primary Education | 16,945,234,609 | 18,857,794,975 | 35,803,029,58 | |
| Education | 0502000 P.2 Secondary Education | 33,509,860,422 | 1,323,710,500 | 34,833,570,92 | |
| | 0503000 P.3 Quality Assurance and | 4 000 700 545 | 000 000 000 | E 700 000 E4 | |
| | Standards 0508000 P. 8 General Administration, | 4,829,799,515 | 902,600,000 | 5,732,399,51 | |
| | Planning and Support Services | 3,747,631,814 | 1,324,174,685 | 5,071,806,499 | |
| 1062 State | Total | <u>59,352,429,183</u> | 13,547,318,227 | 72,899,747,41 | |
| | 0504000 P.4 University Education | 54,422,917,416 | 7,985,334,000 | 62,408,251,41 | |
| Department of | 0505000 P.5 Technical Vocational | 0,722,011,410 | 1,000,004,000 | 02,700,201,41 | |
| Department of Science and | USUSUUU PIS LECONICAL VOCANODAL | | | | |
| Science and | | 2,717,141,964 | 5,146,584,227 | 7,863,726,19 | |
| | Education and Training | 2,717,141,964 | 5,146,584,227 | 7,863,726,19 | |
| Science and | | 2,717,141,964 982,272,077 | 5,146,584,227 415,400,000 | 7,863,726,19 | |

| Vote | Programme | Estimates 2015/2016 | | |
|------------------------------|--|---------------------------------------|--|--|
| | | Recurrent | Development | Total |
| | Development | KShs. | KShs. | KShs. |
| | 0508000 P. 8 General Administration, | | | |
| | Planning and Support Services | 1,179,509,570 | - | 1,179,509,570 |
| 1071 The National | Total | 42,625,561,912 | 49,461,697,696 | 92,087,259,608 |
| Treasury | 0717000 P1 : General Administration Planning and Support Services | 37,029,862,665 | 4,593,530,000 | 41,623,392,665 |
| | 0718000 P2: Public Financial Management | 4,101,575,158 | 42,954,536,373 | 47,056,111,531 |
| | 0719000 P3: Economic and Financial Policy | 1,101,010,100 | 12,001,000,010 | 11,000,111,001 |
| | Formulation and Management | 1,174,124,089 | 1,859,131,323 | 3,033,255,412 |
| 4004 MI 11 6 | 0720000 P4: Market Competition | 320,000,000 | 54,500,000 | 374,500,000 |
| 1081 Ministry of Health | Total 0401000 P.1 Preventive & Promotive Health | 28,939,512,989 | 30,244,366,834 | 59,183,879,823 |
| Tieditti | Services | 1,472,860,978 | 5,960,690,110 | 7,433,551,088 |
| | 0402000 P.2 Curative Health Services | 16,438,523,562 | 6,701,481,896 | 23,140,005,458 |
| | 0403000 P.3 Health Research and | | | |
| | Development | 5,218,430,841 | 996,950,000 | 6,215,380,841 |
| | 0404000 P.4 General Administration, Planning & Support Services | 5,775,139,781 | 8,651,748,560 | 14,426,888,341 |
| | 0405000 P.5 Maternal and Child Health | 34,557,827 | 7,933,496,268 | 7,968,054,095 |
| 1091 State | Total | 29,953,406,056 | 104,012,542,686 | 133,965,948,742 |
| Department for | 0202000 P.2 Road Transport | | | |
| Infrastructure | | 29,953,406,056 | 104,012,542,686 | 133,965,948,742 |
| 1092 State Department for | Total 0201000 P.1 General Administration, | 5,798,949,317 | 158,755,285,915 | 164,554,235,232 |
| Transport | Planning and Support Services | 346,171,228 | 378,559,256 | 724,730,484 |
| | 0203000 P3 Rail Transport | - | 146,998,395,459 | 146,998,395,459 |
| | 0204000 P4 Marine Transport | 562,104,110 | 8,188,000,000 | 8,750,104,110 |
| | 0205000 P5 Air Transport | 4,375,390,903 | 2,890,331,200 | 7,265,722,103 |
| | 0206000 P6 Government Clearing Services | 64,143,844 | - | 64,143,844 |
| 1101 State | 0216000000 Road Safety Total | 451,139,232 12,453,268,374 | 300,000,000 8,615,721,671 | 751,139,232 21,068,990,045 |
| Department for | 1010000 P.1 General Administration, | 12,433,200,374 | 0,013,721,071 | 21,000,990,045 |
| Environment and | Planning and Support Services | 586,042,542 | 25,331,999 | 611,374,541 |
| Natural Resources | 1011000 P.2 Environment and Natural | | | |
| | Resources Management and Protection | 10,788,362,366 | 7,569,149,672 | 18,357,512,038 |
| 1102 Ministry for | 1012000 P.3 Meteorological Services Total | 1,078,863,466 4,259,961,781 | 1,021,240,000 35,448,105,500 | 2,100,103,466 39,708,067,281 |
| Water and Regional | 1001000 P.1 General Administration, | 4,235,501,701 | 55,440,105,500 | 39,700,007,201 |
| Authorities | Planning and Support Services | 666,583,358 | 151,050,000 | 817,633,358 |
| | 1004000 P.4 Water Resources | | | |
| | Management | 2,986,507,222 | 31,680,492,000 | 34,666,999,222 |
| | 1005000 P.5 Integrated Regional Development | 606,871,201 | 3,616,563,500 | 4,223,434,701 |
| 1111 Ministry of | Total | 3,939,546,142 | 28,118,632,530 | 32,058,178,672 |
| Lands, Housing and | 0101000 P. 1 Land Policy and Planning | 2,255,306,681 | 4,620,844,838 | 6,876,151,519 |
| Urban Development | 0102000 P.2 Housing Development and | | | |
| | Human Settlement | 459,149,585 | 7,184,839,248 | 7,643,988,833 |
| | 0103000 P 3 Government Buildings 0104000 P 4 Coastline Infrastructure and | 328,673,072 | 1,360,870,432 | 1,689,543,504 |
| | Pedestrian Access | 58,854,677 | 395,500,000 | 454,354,677 |
| | 0105000 P 5 Urban and Metropolitan | | ,, | |
| | Development | 315,270,924 | 14,013,578,012 | 14,328,848,936 |
| | 0106000 P 6 General Administration | 500.004.000 | F 40, 000, 000 | 4 005 004 000 |
| 1121 Ministry of | Planning and Support Services Total | 522,291,203 3,045,532,300 | 543,000,000 8,943,097,566 | 1,065,291,203 |
| Information, | 0207000 P1: General Administration | 3,043,332,300 | 0,943,097,300 | 11,988,629,866 |
| Communication and | Planning and Support Services | 986,700,252 | 618,688,000 | 1,605,388,252 |
| Technology | 0208000 P2: Information And | | | |
| | Communication Services | 1,752,809,368 | 1,723,778,520 | 3,476,587,888 |
| | 0209000 P3: Mass Media Skills Development | 215,450,000 | 135,000,000 | 350,450,000 |
| | 0210000 P4: ICT Infrastructure | 210,400,000 | 133,000,000 | 550,450,000 |
| | Development | 90,572,680 | 6,465,631,046 | 6,556,203,726 |
| 1131 Ministry of | Total | 2,947,339,278 | 3,641,370,680 | 6,588,709,958 |
| Sports Culture and | 0901000 P.1 Sports | 740,597,811 | 2,619,000,000 | 3,359,597,811 |
| Arts | 0902000 P.2 Culture | 915,266,073 | 225,970,680 | 1,141,236,753 |
| | 0903000 P.3 The Arts 0904000 P.4 Library Services | 405,411,477 579,539,000 | 196,400,000 580,000,000 | <u>601,811,477</u> 1,159,539,000 |
| | L DODTODO I .T LIDIALY OFIVICED | 579,559,000 | 500,000,000 | 1,109,009,000 |
| | 0905000 P.5 General Administration, | | | |

| Vote | Programme | Estimates 2015/2016 | | |
|---|--|---------------------------------------|---------------------------------------|--|
| | | Recurrent | Development | Total |
| | | KShs. | KShs. | KShs. |
| 1141 Ministry of | Total | 9,514,546,470 | 15,379,713,290 | 24,894,259,760 |
| Labour Social Security and Services | 0906000 P 1: Promotion of the Best Labour Practice | 449,070,264 | 293,848,304 | 742,918,568 |
| | 0907000 P 2: Manpower Development, Employment and Productivity Management | 565,443,783 | 355,752,100 | 921,195,883 |
| | 0908000 P 3: Social Development and | | | |
| | Children Services | 2,854,858,489 | 2,292,396,000 | 5,147,254,489 |
| | 0909000 P 4: National Social Safety Net 0910000 P 5: General Administration | 5,065,715,777 | 12,436,316,886 | 17,502,032,663 |
| | Planning and Support Services | 579,458,157 | 1,400,000 | 580,858,157 |
| 1151 Ministry of | Total | 2,049,068,130 | 92,412,436,447 | 94,461,504,577 |
| Energy and | 0211000 P 1 General Administration | _,0 10,000,100 | ,,, | • 1, 10 1,00 1,01 1 |
| Petroleum | Planning and Support Services | 317,116,206 | 300,271,849 | 617,388,055 |
| | 0212000 P2 Power Generation | 741,423,414 | 27,342,528,150 | 28,083,951,564 |
| | 0213000 P3 Power Transmission and | | | |
| | Distribution | 836,031,718 | 62,043,110,848 | 62,879,142,566 |
| | 0214000 P4 Alternative Energy | 120 622 000 | 768,316,000 | 006 049 009 |
| | Technologies 0215000 P5 Exploration and Distribution of | 138,632,098 | 708,310,000 | 906,948,098 |
| | Oil and Gas | 15,864,694 | 1,958,209,600 | 1,974,074,294 |
| 1161 State | Total | 8,314,136,906 | 26,152,665,191 | 34,466,802,097 |
| Department for | 0107000 P1: General Administration | , , , | | , , , |
| Agriculture | Planning and Support Services | 1,086,390,636 | 486,999,999 | 1,573,390,635 |
| | 0108000 P2: Crop Development and Management | 6,215,678,678 | 6,586,794,692 | 12,802,473,370 |
| | 0109000 P3: Agribusiness and Information Management | 173,292,859 | 3,371,000,000 | 3,544,292,859 |
| | 0110000 P4: Irrigation and Drainage | 175,292,059 | 3,371,000,000 | 3,344,292,039 |
| | Infrastructure | 838,774,733 | 15,707,870,500 | 16,546,645,233 |
| 1162 State | Total | 1,947,855,128 | 5,170,792,079 | 7,118,647,207 |
| Department for | 0112000 P 6: Livestock Resources | | | |
| Livestock | Management and Development | 1,947,855,128 | 5,170,792,079 | 7,118,647,207 |
| 1163 State | Total | 1,368,536,694 | 3,139,232,762 | 4,507,769,456 |
| Department for Fisheries | 0111000 P5: Fisheries Development and | 1 269 526 604 | 2 120 020 760 | 1 507 760 456 |
| 1171 Ministry of | Management Total | 1,368,536,694 2,568,513,330 | 3,139,232,762 8,459,150,302 | 4,507,769,456 11,027,663,632 |
| Industrialization and | 0301000 P.1 General Administration | 2,500,515,550 | 0,403,100,002 | 11,021,000,002 |
| Entreprise | Planning and Support Services | 526,068,301 | 26,000,000 | 552,068,301 |
| Development | 0302000 P.2 Industrial Development and | | | |
| | Investments | 679,698,258 | 7,005,332,658 | 7,685,030,916 |
| | 0303000 P.3 Standards and Business | 4 400 000 004 | 1 000 017 011 | 0 500 540 005 |
| | Incubation | 1,130,696,221 | 1,392,817,644 | 2,523,513,865 |
| | 0304000 P.4 Cooperative Development and Management | 232,050,550 | 35,000,000 | 267,050,550 |
| 1181 State | Total | 2,891,637,766 | 7,789,898,400 | 10,681,536,166 |
| Department for | 0306000 P 2: Tourism Development and | 2,001,001,100 | 1,100,000,400 | 10,001,000,100 |
| Commerce and | Promotion | 1,315,729,959 | 7,281,059,440 | 8,596,789,399 |
| Tourism | 0307000 P 3: Trade Development and | | | |
| | Promotion | 1,017,456,732 | 387,890,960 | 1,405,347,692 |
| | 0308000 P 4: General Administration, | | 100 040 000 | 070 000 075 |
| 1182 State | Planning and Support Services Total | 558,451,075 1,665,597,404 | 120,948,000 115,000,000 | <u>679,399,075</u> 1,780,597,404 |
| Department for East | 0305000 P 1: East African Affairs and | 1,005,597,404 | 115,000,000 | 1,700,397,404 |
| African Affairs | Regional Integration | 1,665,597,404 | 115,000,000 | 1,780,597,404 |
| 1191 Ministry of | Total | 728,072,090 | 1,496,321,429 | 2,224,393,519 |
| Mining | 1007000 P.1 General Administration | , , | | , , , |
| | Planning and Support Services | 313,091,882 | 101,500,000 | 414,591,882 |
| | 1008000 P.2 Resources Surveys and | | _ / | |
| | Remote Sensing | 208,950,565 | 715,900,000 | 924,850,565 |
| | 1009000 P.3. Mineral Resources | 206 020 642 | 678 001 400 | 001 051 070 |
| 1251 Office of the | Management Total | 206,029,643 4,094,976,884 | 678,921,429 549,928,571 | <u>884,951,072</u> 4,644,905,455 |
| Attorney General | 0606000 P.1 Legal Services | 1,587,833,720 | 35,225,750 | 1,623,059,470 |
| and Department of | 0607000 P.2 Governance, Legal Training | 1,001,000,120 | 00,220,100 | 1,020,000,770 |
| Justice | and Constitutional Affairs | 1,805,399,866 | 156,074,250 | 1,961,474,116 |
| | 0609000 P. 4 General Administration, | | | |
| | Planning and Support Services | 701,743,298 | 358,628,571 | 1,060,371,869 |
| 1261 The Judiciary | Total | 12,623,930,000 | 5,365,770,000 | 17,989,700,000 |
| | 0610000 P 1: Dispensation of Justice | 12,623,930,000 | 5,365,770,000 | 17,989,700,000 |
| 1271 Ethics and | Total | 2,311,920,000 | 300,000,000 | 2,611,920,000 |

| Vote | Programme | Estimates 2015/2016 | | |
|-------------------------------------|--|---------------------------------------|---------------|-----------------------------------|
| | | Recurrent | Development | Total |
| | | KShs. | KShs. | KShs. |
| Anti-Corruption | 0611000 P.1 Ethics and Anti-Corruption | | | |
| Commission | | 2,311,920,000 | 300,000,000 | 2,611,920,000 |
| 1281 National | Total | 20,142,000,000 | - | 20,142,000,000 |
| Intelligence Service | 0804000 P.1 National Security Intelligence | 20,142,000,000 | - | 20,142,000,000 |
| 1291 Office of the | Total | 1,786,064,002 | 254,000,000 | 2,040,064,002 |
| Director of Public | 0612000 P.1 Public Prosecution Services | | | |
| Prosecutions | | 1,786,064,002 | 254,000,000 | 2,040,064,002 |
| 1301 Commission | Total | 212,040,000 | - | 212,040,000 |
| for the | 0613000 P.1 Implementation of the | | | |
| Implementation of | Constitution | 040 040 000 | | 040 040 000 |
| the Constitution | | 212,040,000 | - | 212,040,000 |
| 1311 Office of the | Total | 505,781,810 | | 505,781,810 |
| Registrar of Political Parties | 0614000 P.1 Registration, Regulation and | EOE 701 010 | | ENE 701 010 |
| 1321 Witness | Funding of Political Parties Total | 505,781,810 364,705,000 | - | 505,781,810 364,705,000 |
| Protection Agency | 0615000 P.1 Witness Protection | | | 364,705,000 |
| | Total | 364,705,000 | - | 359,100,000 |
| 2011 Kenya National Human Rights | 0616000 P 1: Protection and Promotion of | 359,100,000 | | 339,100,000 |
| Commission | Human Rights | 250 100 000 | | 359,100,000 |
| 2021 National Land | Total | 359,100,000 1,101,365,410 | 939,200,000 | 2,040,565,410 |
| Commission | 0113000 P1: Land Administration and | 1,101,303,410 | 939,200,000 | 2,040,000,410 |
| Commission | | 1 101 265 410 | 939,200,000 | 2 040 565 410 |
| 2031 Independent | Management Total | 1,101,365,410 3,697,919,790 | 939,200,000 | 2,040,565,410 3,795,919,790 |
| Electoral and | 0617000 P.1 : Management of Electoral | 3,097,919,790 | 98,000,000 | 3,793,919,790 |
| Boundaries | Processes | | | |
| Commission | FIDLESSES | 3,697,919,790 | 98,000,000 | 3,795,919,790 |
| 2041 Parliamentary | Total | 9,920,416,731 | 3,200,000,000 | 13,120,416,731 |
| Service Commission | 0722000 P.2 Senate Affairs | 4,895,602,081 | | 4,895,602,081 |
| | 0723000 P. 3 General Administration, | 4,000,002,001 | | 4,000,002,001 |
| | Planning and Support Services | 5,024,814,650 | 3,200,000,000 | 8,224,814,650 |
| 2042 The National | Total | 15,156,583,269 | - | 15,156,583,269 |
| Assembly | 0721000 P.1 National Legislation, | 10,100,000,200 | | 10,100,000,200 |
| , locombry | Representation and Oversight | 15,156,583,269 | _ | 15,156,583,269 |
| 2051 Judical Service | Total | 473,200,002 | - | 473,200,002 |
| Commission | 0619000 P. 1 General Administration, | ,====,==== | | ,===,=== |
| | Planning and Support Services | 473,200,002 | - | 473,200,002 |
| 2061 The | Total | 345,575,371 | - | 345,575,371 |
| Commission on | 0724000 P.1 Inter-Governmental Revenue | | | , |
| Revenue Allocation | and Financial Matters | 345,575,371 | - | 345,575,371 |
| 2071 Public Service | Total | 1,026,400,000 | 166,831,450 | 1,193,231,450 |
| Commission | 0725000 P.1 General Administration, | | | |
| | Planning and Support Services | 731,361,637 | 166,831,450 | 898,193,087 |
| | 0726000 P.2 Human Resource | | | |
| | management and Development | 203,649,172 | - | 203,649,172 |
| | 0727000 P.3 Governance and National | | | |
| | Values | 91,389,191 | - | 91,389,191 |
| 2081 Salaries and | Total | 922,832,086 | - | 922,832,086 |
| Remunaration | 0728000 P.1 Salaries and Remuneration | | | |
| Commission | Management | 922,832,086 | - | 922,832,086 |
| 2091 Teachers | Total | 181,211,612,264 | 200,000,000 | 181,411,612,264 |
| Service Commission | 0509000 P.1 Teacher Resource | | | |
| | Management | 174,301,562,668 | - | 174,301,562,668 |
| | 0510000 P.2 Governance and Standards | 199,037,750 | - | 199,037,750 |
| | 0511000 P.3 General Administration, | | | |
| | Planning and Support Services | 6,711,011,846 | 200,000,000 | 6,911,011,846 |
| 2101 National Police | Total | 437,500,000 | - | 437,500,000 |
| Service Commission | 0620000 P.1 National Police Service Human | | | |
| | Resource Management | 437,500,000 | - | 437,500,000 |
| 2111 Auditor | Total | 3,736,490,000 | 402,183,176 | 4,138,673,176 |
| General | 0729000 P.1 Audit Services | 3,736,490,000 | 402,183,176 | 4,138,673,176 |
| 2121 Controller of | Total | 580,830,272 | - | 580,830,272 |
| Budget | 0730000 P.1 Control and Management of | | | |
| | Public finances | 580,830,272 | - | 580,830,272 |
| 2131 The | Total | 444,710,920 | - | 444,710,920 |
| Commission on | 0731000 P.1 Promotion of Administrative | | | |
| Administrative | Justice | | | |
| Justice | | 444,710,920 | - | 444,710,920 |
| 2141 National | Total | 314,151,440 | - | 314,151,440 |
| Gender and Equality | 0621000 P 1: Promotion of Gender | _ , | | - ···· |
| Commission | Equality and Freedom from Discrimination | 314,151,440 | - | 314,151,440 |
| | | | | |

| Vote | Programme | Estimates 2015/2016 | | |
|------------------|---|---------------------|-----------------|-------------------|
| | | Recurrent | Development | Total |
| | | KShs. | KShs. | KShs. |
| 2151 Independent | Total | 419,483,700 | - | 419,483,700 |
| Police Oversight | 0622000 P.1 Policing Oversight Services | | | |
| Authority | | 419,483,700 | - | 419,483,700 |
| | Total Expenditure for Vote Administrative | 784,630,739,380 | 723,886,441,960 | 1,508,517,181,340 |

NOTICES

The House resolved on Wednesday, February 11, 2015 as follows:-

- **I.** THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows:- A maximum of fourty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that Order.
- **II. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on a **Report of a Committee**, including a Report of a Joint Committee of the Houses of Parliament, a Sessional Paper or any other Report submited to the House, shall be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that Order.