



REPUBLIC OF KENYA
TWELFTH PARLIAMENT – (SECOND SESSION)
THE NATIONAL ASSEMBLY
ORDERS OF THE DAY
SUPPLEMENTARY
WEDNESDAY, JUNE 13, 2018 AT 2.30 P.M.
ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Statements

8* COMMITTEE OF SUPPLY (3rd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2019.

IN THE COMMITTEE

(To resume from Vote 1204)

Vote 1011 - The Presidency

THAT, a sum not exceeding **Kshs. 8,782,092,253** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1011 (The Presidency)**.

Vote 1021 - State Department for Interior

THAT, a sum not exceeding **Kshs. 124,595,297,943** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1021 (State Department for Interior)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 28,078,311,187** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1024 - State Department for Immigration and Citizen Services

THAT, a sum not exceeding **Kshs. 4,575,268,823** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 12,021,419,310** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1035 - State Department for Development of the ASAL

THAT, a sum not exceeding **Kshs. 6,392,530,922** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 111,053,747,380** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1052 - Ministry of Foreign Affairs

THAT, a sum not exceeding **Kshs. 17,107,914,901** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

Vote 1064 - State Department for Vocational and Technical Training

THAT, a sum not exceeding **Kshs. 10,400,156,413** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

Vote 1066 - State Department for Early Learning and Basic Education

THAT, a sum not exceeding **Kshs. 98,930,286,284** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1066 (State Department for Early Learning and Basic Education)**.

Vote 1067 - State Department for Research and University Education

THAT, a sum not exceeding **Kshs. 100,888,793,769** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1067 (State Department for Research and University Education)**.

Vote 1068 - State Department for Post Training and Skills Development

THAT, a sum not exceeding **Kshs. 1,925,173,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 107,332,876,758** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Planning

THAT, a sum not exceeding **Kshs. 49,524,420,002** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1072 (State Department for Planning)**.

Vote 1081 - Ministry of Health

THAT, a sum not exceeding **Kshs. 90,007,270,456** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1081 (Ministry of Health)**.

Vote 1091 - State Department for Infrastructure

THAT, a sum not exceeding **Kshs. 180,049,380,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1091 (State Department for Infrastructure)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 100,748,787,235** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Maritime Affairs

THAT, a sum not exceeding **Kshs. 1,668,659,873** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1093 (State Department for Maritime Affairs)**.

Vote 1096 - State Department for Housing, Urban Development and Public Works

THAT, a sum not exceeding **Kshs. 32,223,395,926** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1096 (State Department for Housing, Urban Development and Public Works)**.

Vote 1107 - Ministry of Water Services & Sanitation

THAT, a sum not exceeding **Kshs. 42,145,614,948** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1107 (Ministry of Water Services & Sanitation)**.

Vote 1108 - Ministry of Environment and Forestry

THAT, a sum not exceeding **Kshs. 16,133,390,329** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

Vote 1112 - Ministry of Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 6,035,688,997** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

Vote 1121 - Ministry of Information, Communication and Technology

THAT, a sum not exceeding **Kshs. 32,500,997,953** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1121 (Ministry of Information, Communication and Technology)**.

Vote 1132 - State Department for Sports Development

THAT, a sum not exceeding **Kshs. 2,177,040,337** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1132 (State Department for Sports Development)**.

Vote 1134 - State Department for Heritage

THAT, a sum not exceeding **Kshs. 3,939,063,521** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1134 (State Department for Heritage)**.

Vote 1152 - State Department for Energy

THAT, a sum not exceeding **Kshs. 68,074,827,489** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure during the year ending 30th June, 2019 in respect of **Vote 1152 (State Department for Energy)**.

Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 6,258,532,539** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1162 (State Department for Livestock)**.

Vote 1165 - State Department for Crop Development

THAT, a sum not exceeding **Kshs. 25,253,760,292** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1165 (State Department for Crop Development)**.

Vote 1164 - State Department for Fisheries Aquaculture and the Blue Economy

THAT, a sum not exceeding **Kshs. 2,791,161,651** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1164 (State Department for Fisheries Aquaculture and the Blue Economy)**.

Vote 1167 - State Department for Irrigation

THAT, a sum not exceeding **Kshs. 17,976,128,745** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1167 (State Department for Irrigation)**.

Vote 1168 - State Department for Agricultural Research

THAT, a sum not exceeding **Kshs. 5,561,772,154** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1168 (State Department for Agricultural Research)**.

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 1,370,599,580** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1173 (State Department for Cooperatives)**.

Vote 1175 - State Department for Industry

THAT, a sum not exceeding **Kshs. 6,916,101,543** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1175 (State Department for Industry)**.

Vote 1176 - State Department for Small and Medium Enterprises

THAT, a sum not exceeding **Kshs. 2,024,381,914** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1176 (State Department for Small and Medium Enterprises)**.

Vote 1184 - State Department for Labour

THAT, a sum not exceeding **Kshs. 2,298,814,574** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1184 (State Department for Labour)**.

Vote 1185 - State Department for Social Protection

THAT, a sum not exceeding **Kshs. 31,302,794,440** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1185 (State Department for Social Protection)**.

(Committee of Supply to resume from Vote 1204)

Vote 1204 - Ministry of Tourism and Wildlife

THAT, a sum not exceeding **Kshs. 12,949,726,198** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1204 (Ministry of Tourism and Wildlife)**.

Vote 1211 - State Department for Public Service and Youth

THAT, a sum not exceeding **Kshs. 17,510,867,600** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1211 (State Department for Public Service and Youth)**.

Vote 1212 - State Department for Gender

THAT, a sum not exceeding **Kshs. 4,670,079,282** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1212 (State Department for Gender)**.

Vote 1251 - Office of the Attorney General & Department of Justice

THAT, a sum not exceeding **Kshs. 5,154,129,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1251 (Office of the Attorney General and Department of Justice)**.

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 15,664,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 21,915,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2042 (National Assembly)**.

Vote 2091 - Teacher Service Commission

THAT, a sum not exceeding **Kshs. 226,886,753,422** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2091 (Teacher Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 6,168,917,300** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2111 (Auditor General)**.

Vote 1192 - State Department for Mining

THAT, a sum not exceeding **Kshs. 1,612,684,125** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1192 (State Department for Mining)**.

Vote 1193 - State Department for Petroleum

THAT, a sum not exceeding **Kshs. 5,030,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1193 (State Department for Petroleum)**.

Vote 1221 - Ministry of East African Community and Northern Corridor Development

THAT, a sum not exceeding **Kshs. 1,091,757,114** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1221 (Ministry of East African Community and Northern Corridor Development)**.

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 14,804,000,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1261 (The Judiciary)**.

Vote 1271 - Ethics and Anti - Corruption Commission

THAT, a sum not exceeding **Kshs. 2,926,540,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 31,211,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1281 (National Intelligence Service)**.

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 2,912,276,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 822,232,095** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 483,086,280** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1321 (Witness Protection Agency)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 395,443,114** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 1,260,451,513** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 4,233,624,477** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 364,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2051 (Judicial Service Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 434,556,341** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 1,219,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration

THAT, a sum not exceeding **Kshs. 564,170,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 630,556,818** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2121 - Controller of Budget

THAT, a sum not exceeding **Kshs. 618,470,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2121 (Controller of Budget)**.

Vote 2131 - The Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 499,389,200** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2131 (The Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 374,965,388** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 817,002,200** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

9*. THE TAX LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 11 OF 2018)

(The Leader of Majority Party)

Second Reading

*** Denotes Orders of the Day**

SCHEDULE: ANNUAL ESTIMATES FOR FY 2018/19 (IN KSHS)

SUBMITTED ESTIMATES FOR FY 2018/19				BAC RECOMMENDED ESTIMATES FOR FY 2018/19		
VOTE, PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011 The Presidency	7,673,262,253	1,108,830,000	8,782,092,253	7,673,262,253	1,108,830,000	<u>8,782,092,253</u>
0702000 Cabinet Affairs	1,395,913,982	714,200,000	2,110,113,982	1,395,913,982	714,200,000	2,110,113,982
0703000 Government Advisory Services	845,980,649	0	845,980,649	845,980,649	0	845,980,649
0704000 State House Affairs	3,215,934,363	305,030,000	3,520,964,363	3,215,934,363	305,030,000	3,520,964,363
0734000 Deputy President Services	2,215,433,259	89,600,000	2,305,033,259	2,215,433,259	89,600,000	2,305,033,259
1021 State Department for Interior	109,356,595,943	15,538,702,000	124,895,297,943	109,056,595,943	15,538,702,000	<u>124,595,297,943</u>
0601000 Policing Services	85,224,937,594	9,852,105,003	95,077,042,597	85,524,937,594	9,882,105,003	95,407,042,597
0602000 Planning, Policy Coordination and Support Service	18,825,072,135	4,466,596,997	23,291,669,132	18,225,072,135	4,436,596,997	22,661,669,132
0603000 Government Printing Services	720,390,037	150,000,000	870,390,037	720,390,037	150,000,000	870,390,037
0605000 Population Management Services	4,586,196,177	1,070,000,000	5,656,196,177	4,586,196,177	1,070,000,000	5,656,196,177
1023 State Department for Correctional Services	26,065,711,187	1,812,600,000	27,878,311,187	26,265,711,187	1,812,600,000	<u>28,078,311,187</u>
0602000 Planning, Policy Coordination and Support Services	240,338,058	0	240,338,058	440,338,058	0	440,338,058

0624000 Betting Control, Licensing and Regulation Services	116,660,845	0	116,660,845	116,660,845	0	116,660,845
0604000 Correctional Services	25,250,839,234	1,749,400,000	27,000,239,234	25,250,839,234	1,749,400,000	27,000,239,234
0623000 General Administration, Planning and Support Services	457,873,050	63,200,000	521,073,050	457,873,050	63,200,000	521,073,050
1024 State Department for Immigration and Citizen Services	1,884,968,823	2,690,300,000	4,575,268,823	1,884,968,823	2,690,300,000	<u>4,575,268,823</u>
0605000 Population Management Services	1,884,968,823	2,690,300,000	4,575,268,823	1,884,968,823	2,690,300,000	4,575,268,823
1032 State Department for Devolution	2,883,499,310	9,637,920,000	12,521,419,310	2,883,499,310	9,137,920,000	<u>12,021,419,310</u>
0712000 Devolution Services	835,689,251	1,027,970,000	1,863,659,251	835,689,251	1,027,970,000	1,863,659,251
0732000 General Administration, Planning and Support Services	342,035,707	1,173,000,000	1,515,035,707	342,035,707	1,173,000,000	1,515,035,707
0713000 Special Initiatives	50,388,068	0	50,388,068	50,388,068	0	50,388,068
1013000 Integrated Regional Development	1,655,386,284	7,436,950,000	9,092,336,284	1,655,386,284	6,936,950,000	8,592,336,284
1035 State Department for Development of the ASAL	1,034,530,922	5,358,000,000	6,392,530,922	1,034,530,922	5,358,000,000	<u>6,392,530,922</u>
0733000 Accelerated ASAL Development	1,034,530,922	5,358,000,000	6,392,530,922	1,034,530,922	5,358,000,000	6,392,530,922
1041 Ministry of Defence	96,079,397,700	10,974,349,680	107,053,747,380	96,079,397,700	14,974,349,680	<u>111,053,747,380</u>
0801000 Defence	94,378,000,000	10,974,349,680	105,352,349,680	94,378,000,000	14,974,349,680	109,352,349,680
0802000 Civil Aid	200,000,000	0	200,000,000	200,000,000	0	200,000,000

0803000 General Administration, Planning and Support Services	1,301,397,700	0	1,301,397,700	1,301,397,700	0	1,301,397,700
0805000000 National Space Management	200,000,000	0	200,000,000	200,000,000	0	200,000,000
1052 Ministry of Foreign Affairs	15,170,174,901	1,937,740,000	17,107,914,901	15,170,174,901	1,937,740,000	<u>17,107,914,901</u>
0714000 General Administration Planning and Support Services	1,419,957,544	93,000,000	1,512,957,544	1,419,957,544	93,000,000	1,512,957,544
0715000 Foreign Relation and Diplomacy	13,537,881,040	1,644,740,000	15,182,621,040	13,537,881,040	1,644,740,000	15,182,621,040
0741000 Economic and Commercial Diplomacy	81,941,701	0	81,941,701	81,941,701	0	81,941,701
0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	130,394,616	200,000,000	330,394,616	130,394,616	200,000,000	330,394,616
1064 State Department for Vocational and Technical Training	2,587,094,377	7,728,000,000	10,315,094,377	2,672,156,413	7,728,000,000	<u>10,400,156,413</u>
0505000 Technical Vocational Education and Training	2,351,842,753	5,728,000,000	8,079,842,753	2,446,199,631	5,728,000,000	8,174,199,631
0507000 Youth Training and Development	53,235,939	2,000,000,000	2,053,235,939	51,738,816	2,000,000,000	2,051,738,816
0508000 General Administration, Planning and Support Services	182,015,685	0	182,015,685	174,217,966	0	174,217,966
1066 State Department for Early Learning & Basic Education	88,504,860,854	11,178,830,978	99,683,691,832	88,511,455,306	10,418,830,978	<u>98,930,286,284</u>

0501000 Primary Education	16,633,329,299	4,300,363,125	20,933,692,424	16,619,546,847	4,100,363,125	20,719,909,972
0502000 Secondary Education	63,336,391,097	6,478,917,853	69,815,308,950	63,323,266,650	5,918,917,853	69,242,184,503
0503000 Quality Assurance and Standards	3,964,313,900	257,000,000	4,221,313,900	3,962,842,007	257,000,000	4,219,842,007
0508000 General Administration, Planning and Support Services	4,570,826,558	142,550,000	4,713,376,558	4,605,799,802	142,550,000	4,748,349,802
1067 State Department for Research & University Education	87,301,678,500	13,038,000,000	100,339,678,500	87,950,793,769	12,938,000,000	<u>100,888,793,769</u>
0504000 University Education	84,734,187,584	12,740,500,000	97,474,687,584	85,406,547,019	12,740,500,000	98,147,047,019
0506000 Research, Science, Technology and Innovation	2,297,944,858	297,500,000	2,595,444,858	2,291,209,767	197,500,000	2,488,709,767
0508000 General Administration, Planning and Support Services	269,546,058	0	269,546,058	253,036,983	0	253,036,983
1068 State Department for Post Training and Skills Development	887,818,000	1,039,480,000	1,927,298,000	885,693,000	1,039,480,000	<u>1,925,173,000</u>
0502000 Secondary Education	92,000,000	0	92,000,000	92,000,000	0	92,000,000
0508000 General Administration, Planning and Support Services	47,580,000	0	47,580,000	45,455,000	0	45,455,000
0907000 Manpower Development, Employment and Productivity Management	748,238,000	1,039,480,000	1,787,718,000	748,238,000	1,039,480,000	1,787,718,000
1071 The National Treasury	74,295,400,000	37,377,476,758	111,672,876,758	68,755,400,000	38,577,476,758	<u>107,332,876,758</u>

0717000 General Administration Planning and Support Services	68,530,860,023	3,445,936,355	71,976,796,378	62,690,860,023	3,445,936,355	66,136,796,378
0718000 Public Financial Management	4,317,329,124	33,010,758,552	37,328,087,676	4,617,329,124	34,210,758,552	38,828,087,676
0719000 Economic and Financial Policy Formulation and Management	1,032,635,480	865,781,851	1,898,417,331	1,032,635,480	865,781,851	1,898,417,331
0720000 Market Competition	339,000,000	55,000,000	394,000,000	339,000,000	55,000,000	394,000,000
0740000 Government Clearing Services	75,575,373	0	75,575,373	75,575,373	0	75,575,373
1072 State Department for Planning	9,363,400,002	34,061,020,000	43,424,420,002	11,163,400,002	38,361,020,000	<u>49,524,420,002</u>
0706000 Economic Policy and National Planning	1,297,897,835	32,515,546,400	33,813,444,235	1,297,897,835	36,815,546,400	38,113,444,235
0707000 National Statistical Information Services	7,540,568,288	1,434,500,000	8,975,068,288	9,340,568,288	1,434,500,000	10,775,068,288
0708000 Monitoring and Evaluation Services	123,617,272	110,973,600	234,590,872	123,617,272	110,973,600	234,590,872
0709000 General Administration Planning and Support Services	401,316,607	0	401,316,607	401,316,607	0	401,316,607
1081 Ministry of Health	49,100,820,808	40,906,449,648	90,007,270,456	49,100,820,808	40,906,449,648	<u>90,007,270,456</u>
0401000 Preventive, Promotive & RMNCAH	1,686,224,200	8,270,164,143	9,956,388,343	1,686,224,200	8,270,164,143	9,956,388,343
0402000 National Referral & Specialized Services	22,694,658,104	17,510,301,335	40,204,959,439	22,694,658,104	17,510,301,335	40,204,959,439
0403000 Health Research and Development	6,470,337,792	426,400,000	6,896,737,792	6,470,337,792	746,400,000	7,216,737,792

0404000 General Administration, Planning & Support Services	6,890,519,328	2,220,000,000	9,110,519,328	6,890,519,328	1,900,000,000	8,790,519,328
0405000 Health Policy, Standards and Regulations	11,359,081,384	12,479,584,170	23,838,665,554	11,359,081,384	12,479,584,170	23,838,665,554
1091 State Department of Infrastructure	58,364,000,000	112,985,380,000	171,349,380,000	58,364,000,000	121,685,380,000	<u>180,049,380,000</u>
0202000 Road Transport	58,364,000,000	112,985,380,000	171,349,380,000	58,364,000,000	121,685,380,000	180,049,380,000
1092 State Department of Transport	10,324,195,400	90,424,591,835	100,748,787,235	10,324,195,400	90,424,591,835	<u>100,748,787,235</u>
0201000 General Administration, Planning and Support Services	306,655,953	1,108,000,000	1,414,655,953	306,655,953	1,108,000,000	1,414,655,953
0203000 Rail Transport	0	74,755,591,835	74,755,591,835	0	74,755,591,835	74,755,591,835
0204000 Marine Transport	815,168,490	12,226,000,000	13,041,168,490	815,168,490	12,226,000,000	13,041,168,490
0205000 Air Transport	7,245,422,571	2,035,000,000	9,280,422,571	7,245,422,571	2,035,000,000	9,280,422,571
0216000 Road Safety	1,956,948,386	300,000,000	2,256,948,386	1,956,948,386	300,000,000	2,256,948,386
1093 State Department for Maritime Affairs	1,668,659,873	0	1,668,659,873	1,668,659,873	0	<u>1,668,659,873</u>
0220000 Shipping and Maritime Affairs	1,668,659,873	0	1,668,659,873	1,668,659,873	0	1,668,659,873
1096 State Department for Housing, Urban Development and Public Works	3,122,021,961	29,101,373,965	32,223,395,926	3,122,021,961	29,101,373,965	<u>32,223,395,926</u>
0102000 Housing Development and Human Settlement	478,575,197	7,571,000,000	8,049,575,197	478,575,197	7,571,000,000	8,049,575,197
0103000 Government Buildings	468,121,832	1,564,200,000	2,032,321,832	468,121,832	1,564,200,000	2,032,321,832

0104000 Coastline Infrastructure and Pedestrian Access	104,604,734	339,200,000	443,804,734	104,604,734	339,200,000	443,804,734
0105000 Urban and Metropolitan Development	196,588,840	19,435,373,965	19,631,962,805	196,588,840	19,435,373,965	19,631,962,805
0106000 General Administration Planning and Support Services	611,550,789	55,600,000	667,150,789	611,550,789	55,600,000	667,150,789
0218000 Regulation and Development of the Construction Industry	1,262,580,569	136,000,000	1,398,580,569	1,262,580,569	136,000,000	1,398,580,569
1107 Ministry of Water Services and Sanitation	4,048,224,948	37,207,390,000	41,255,614,948	4,048,224,948	38,097,390,000	<u>42,145,614,948</u>
1001000 General Administration, Planning and Support Services	374,907,966	0	374,907,966	374,907,966	0	374,907,966
1004000 Water Resources Management	1,221,118,271	5,986,000,000	7,207,118,271	1,221,118,271	5,786,000,000	7,007,118,271
1017000 Water and Sewerage Infrastructure Development	2,452,198,711	31,221,390,000	33,673,588,711	2,452,198,711	32,311,390,000	34,763,588,711
1108 Ministry of Environment and Forestry	9,964,390,329	6,169,000,000	16,133,390,329	9,964,390,329	6,169,000,000	<u>16,133,390,329</u>
1002000 Environment Management and Protection	1,483,570,436	1,374,700,000	2,858,270,436	1,483,570,436	1,624,700,000	3,108,270,436
1010000 General Administration, Planning and Support Services	321,819,569	0	321,819,569	321,819,569	0	321,819,569
1012000 Meteorological Services	1,074,121,134	1,082,300,000	2,156,421,134	1,074,121,134	1,082,300,000	2,156,421,134
1018000 Forests and Water Towers Conservation	7,084,879,190	3,712,000,000	10,796,879,190	7,084,879,190	3,462,000,000	10,546,879,190

1112 Ministry of Lands and Physical Planning	2,690,474,000	3,330,000,000	6,020,474,000	2,690,474,000	3,345,214,997	<u>6,035,688,997</u>
0101000 Land Policy and Planning	2,690,474,000	3,330,000,000	6,020,474,000	2,690,474,000	3,345,214,997	6,035,688,997
1121 Ministry of Information Communications and Technology	4,854,383,839	27,046,614,114	31,900,997,953	4,854,383,839	27,646,614,114	<u>32,500,997,953</u>
0207000 General Administration Planning and Support Services	443,371,980	0	443,371,980	443,371,980	0	443,371,980
0208000 Information And Communication Services	2,579,613,956	438,000,000	3,017,613,956	2,679,613,956	438,000,000	3,117,613,956
0209000 Mass Media Skills Development	207,450,000	250,000,000	457,450,000	207,450,000	250,000,000	457,450,000
0210000 ICT Infrastructure Development	279,100,085	23,798,000,000	24,077,100,085	379,100,085	24,398,000,000	24,777,100,085
0217000 E-Government Services	1,344,847,818	2,560,614,114	3,905,461,932	1,144,847,818	2,560,614,114	3,705,461,932
1132 State Department for Sports Development	1,502,040,337	525,000,000	2,027,040,337	1,502,040,337	675,000,000	<u>2,177,040,337</u>
0901000 Sports	1,502,040,337	525,000,000	2,027,040,337	1,502,040,337	675,000,000	2,177,040,337
1134 State Department for Heritage	3,057,463,521	841,600,000	3,899,063,521	3,057,463,521	881,600,000	<u>3,939,063,521</u>
0902000 Culture/Heritage	1,408,391,017	466,600,000	1,874,991,017	1,408,391,017	506,600,000	1,914,991,017
0903000 The Arts	774,902,980	75,000,000	849,902,980	774,902,980	75,000,000	849,902,980
0904000 Library Services	687,938,467	300,000,000	987,938,467	687,938,467	300,000,000	987,938,467
0905000 General Administration, Planning and Support Services	186,231,057	0	186,231,057	186,231,057	0	186,231,057
1152 State Department for Energy	2,188,000,000	59,886,827,489	62,074,827,489	2,188,000,000	65,886,827,489	<u>68,074,827,489</u>
0211000 General Administration Planning and Support Services	343,561,150	128,885,000	472,446,150	343,561,150	128,885,000	472,446,150
0212000 Power Generation	906,031,734	12,265,769,777	13,171,801,511	906,031,734	12,265,769,777	13,171,801,511

0213000 Power Transmission and Distribution	788,944,920	46,284,172,712	47,073,117,632	788,944,920	52,284,172,712	53,073,117,632
0214000 Alternative Energy Technologies	149,462,196	1,208,000,000	1,357,462,196	149,462,196	1,208,000,000	1,357,462,196
1162 State Department for Livestock.	1,961,791,619	4,296,740,920	6,258,532,539	1,976,791,619	4,281,740,920	<u>6,258,532,539</u>
0112000 Livestock Resources Management and Development	1,961,791,619	4,296,740,920	6,258,532,539	1,976,791,619	4,281,740,920	6,258,532,539
1165 State Department for Crop Development	5,038,331,056	20,215,429,236	25,253,760,292	5,038,331,056	20,215,429,236	<u>25,253,760,292</u>
0107000 General Administration Planning and Support Services	2,501,568,169	194,000,000	2,695,568,169	2,501,568,169	194,000,000	2,695,568,169
0108000 Crop Development and Management	2,378,878,344	18,562,095,006	20,940,973,350	2,378,878,344	18,562,095,006	20,940,973,350
0109000 Agribusiness and Information Management	157,884,543	1,459,334,230	1,617,218,773	157,884,543	1,459,334,230	1,617,218,773
1164 State Department for Fisheries Aquaculture & the Blue Economy	607,161,651	2,184,000,000	2,791,161,651	607,161,651	2,184,000,000	<u>2,791,161,651</u>
0111000 Fisheries Development and Management	302,276,282	1,174,000,000	1,476,276,282	302,276,282	1,174,000,000	1,476,276,282
0117000 General Administration, Planning and Support Services	163,006,252	0	163,006,252	163,006,252	0	163,006,252
0118000 Development and Coordination of the Blue Economy	141,879,117	1,010,000,000	1,151,879,117	141,879,117	1,010,000,000	1,151,879,117

1167 State Department for Irrigation	918,128,745	17,058,000,000	17,976,128,745	918,128,745	17,058,000,000	<u>17,976,128,745</u>
1014000 Irrigation and Land Reclamation	766,176,225	6,664,000,000	7,430,176,225	766,176,225	6,664,000,000	7,430,176,225
1015000 Water Storage and Flood Control	45,000,000	10,394,000,000	10,439,000,000	45,000,000	10,394,000,000	10,439,000,000
1016000 General Administration, Planning and Support Services	106,952,520	0	106,952,520	106,952,520	0	106,952,520
1168 State Department for Agricultural Research	5,085,872,824	475,899,330	5,561,772,154	5,085,872,824	475,899,330	<u>5,561,772,154</u>
0120000 Agricultural Research & Development	5,085,872,824	475,899,330	5,561,772,154	5,085,872,824	475,899,330	5,561,772,154
1173 State Department for Cooperatives	500,599,580	870,000,000	1,370,599,580	530,599,580	840,000,000	<u>1,370,599,580</u>
0304000 Cooperative Development and Management	500,599,580	870,000,000	1,370,599,580	530,599,580	840,000,000	1,370,599,580
1175 State Department for Industry	2,618,101,543	7,738,000,000	10,356,101,543	2,618,101,543	4,298,000,000	<u>6,916,101,543</u>
0301000 General Administration Planning and Support Services	445,487,863	180,000,000	625,487,863	445,487,863	180,000,000	625,487,863
0302000 Industrial Development and Investments	1,069,179,280	5,094,000,000	6,163,179,280	1,069,179,280	2,954,000,000	4,023,179,280
0303000 Standards and Business Incubation	1,103,434,400	2,464,000,000	3,567,434,400	1,103,434,400	1,164,000,000	2,267,434,400
1176 State Department for Small and Medium Enterprises	1,712,381,914	1,012,000,000	2,724,381,914	1,712,381,914	312,000,000	<u>2,024,381,914</u>
0302000 Industrial Development and Investments	5,233,055	0	5,233,055	5,233,055	0	5,233,055

0303000 Standards and Business Incubation	110,244,400	700,000,000	810,244,400	110,244,400	0	110,244,400
0307000 Trade Development and Promotion	1,596,904,459	312,000,000	1,908,904,459	1,596,904,459	312,000,000	1,908,904,459
1184 State Department for Labour	1,778,921,574	509,920,000	2,288,841,574	1,788,921,574	509,920,000	<u>2,298,841,574</u>
0910000 General Administration Planning and Support Services	667,037,072	0	667,037,072	677,037,072	0	677,037,072
0906000 Promotion of the Best Labour Practice	684,397,387	150,900,000	835,297,387	684,397,387	150,900,000	835,297,387
0907000 Manpower Development, Employment and Productivity Management	427,487,115	359,020,000	786,507,115	427,487,115	359,020,000	786,507,115
1185 State Department for Social Protection	18,711,704,440	12,291,090,000	31,002,794,440	18,811,704,440	12,491,090,000	<u>31,302,794,440</u>
0908000 Social Development and Children Services	3,271,665,992	1,002,190,000	4,273,855,992	3,271,665,992	1,202,190,000	4,473,855,992
0909000 National Social Safety Net	15,142,401,487	11,288,900,000	26,431,301,487	15,242,401,487	11,288,900,000	26,531,301,487
0914000 General Administration, Planning and Support Services	297,636,961	0	297,636,961	297,636,961	0	297,636,961
1192 State Department for Mining	1,103,684,125	509,000,000	1,612,684,125	1,103,684,125	509,000,000	<u>1,612,684,125</u>
1007000 General Administration Planning and Support Services	706,022,974	25,000,000	731,022,974	706,022,974	25,000,000	731,022,974
1008000 Resources Surveys and Remote Sensing	132,467,430	184,000,000	316,467,430	132,467,430	184,000,000	316,467,430
1009000 Mineral Resources Management	265,193,721	300,000,000	565,193,721	265,193,721	300,000,000	565,193,721

1193 State Department for Petroleum	271,500,000	3,258,500,000	3,530,000,000	271,500,000	4,758,500,000	<u>5,030,000,000</u>
0215000 Exploration and Distribution of Oil and Gas	271,500,000	3,258,500,000	3,530,000,000	271,500,000	4,758,500,000	5,030,000,000
1204 Ministry of Tourism and Wildlife	9,204,210,198	3,745,516,000	12,949,726,198	8,778,210,198	4,171,516,000	<u>12,949,726,198</u>
0306000 Tourism Development and Promotion	142,140,000	0	142,140,000	-283,860,000	426,000,000	142,140,000
0307000 Trade Development and Promotion	2,667,987,235	2,620,000,000	5,287,987,235	2,667,987,235	2,620,000,000	5,287,987,235
1019000 Wildlife Conservation and Management	6,394,082,963	1,125,516,000	7,519,598,963	6,394,082,963	1,125,516,000	7,519,598,963
1211 State Department for Public Service and Youth	13,442,533,200	12,318,334,400	25,760,867,600	13,442,533,200	4,068,334,400	<u>17,510,867,600</u>
0710000 Public Service Transformation	1,850,923,776	1,398,404,400	3,249,328,176	1,850,923,776	1,398,404,400	3,249,328,176
0709000 General Administration Planning and Support Services	4,149,188,773	0	4,149,188,773	4,149,188,773	0	4,149,188,773
0711000 Youth Empowerment	7,442,420,651	10,919,930,000	18,362,350,651	7,442,420,651	2,669,930,000	10,112,350,651
1212 State Department for Gender	1,557,079,282	2,968,000,000	4,525,079,282	1,557,079,282	3,113,000,000	<u>4,670,079,282</u>
0911000 Community Development	0	2,230,000,000	2,230,000,000	0	2,375,000,000	2,375,000,000
0912000 Gender Empowerment	1,293,744,564	738,000,000	2,031,744,564	1,293,744,564	738,000,000	2,031,744,564
0913000 General Administration, Planning and Support Services	263,334,718	0	263,334,718	263,334,718	0	263,334,718

1221 Ministry of East African Community & Northern Corridor Development	1,026,757,114	65,000,000	1,091,757,114	1,026,757,114	65,000,000	<u>1,091,757,114</u>
0305000 East African Affairs and Regional Integration	1,026,757,114	65,000,000	1,091,757,114	1,026,757,114	65,000,000	1,091,757,114
1251 Office of the Attorney General and Department of Justice	4,028,129,000	1,614,000,000	5,642,129,000	4,040,129,000	1,114,000,000	<u>5,154,129,000</u>
0606000 Legal Services	1,812,377,536	0	1,812,377,536	1,812,377,536	0	1,812,377,536
0607000 Governance, Legal Training and Constitutional Affairs	1,570,903,629	1,548,000,000	3,118,903,629	1,582,903,629	1,048,000,000	2,630,903,629
0609000 General Administration, Planning and Support Services	644,847,835	66,000,000	710,847,835	644,847,835	66,000,000	710,847,835
1261 The Judiciary	13,255,000,000	4,049,000,000	17,304,000,000	13,255,000,000	1,549,000,000	<u>14,804,000,000</u>
0610000 Dispensation of Justice	13,255,000,000	4,049,000,000	17,304,000,000	13,255,000,000	1,549,000,000	14,804,000,000
1271 Ethics and Anti-Corruption Commission	2,751,540,000	100,000,000	2,851,540,000	2,801,540,000	125,000,000	<u>2,926,540,000</u>
0611000 Ethics and Anti-Corruption	2,751,540,000	100,000,000	2,851,540,000	2,801,540,000	125,000,000	2,926,540,000
1281 National Intelligence Service	30,711,000,000	0	30,711,000,000	31,211,000,000	0	<u>31,211,000,000</u>
0804000 National Security Intelligence	30,711,000,000	0	30,711,000,000	31,211,000,000	0	31,211,000,000
1291 Office of the Director of Public Prosecutions	2,312,276,000	100,000,000	2,412,276,000	2,812,276,000	100,000,000	<u>2,912,276,000</u>
0612000 Public Prosecution Services	2,312,276,000	100,000,000	2,412,276,000	2,812,276,000	100,000,000	2,912,276,000

1311 Office of the Registrar of Political Parties	822,232,095	0	822,232,095	822,232,095	0	<u>822,232,095</u>
0614000 Registration, Regulation and Funding of Political Parties	822,232,095	0	822,232,095	822,232,095	0	822,232,095
1321 Witness Protection Agency	437,686,280	0	437,686,280	483,086,280	0	<u>483,086,280</u>
0615000 Witness Protection	437,686,280	0	437,686,280	483,086,280	0	483,086,280
2011 Kenya National Commission on Human Rights	391,843,114	0	391,843,114	395,443,114	0	<u>395,443,114</u>
0616000 Protection and Promotion of Human Rights	391,843,114	0	391,843,114	395,443,114	0	395,443,114
2021 National Land Commission	1,275,666,510	0	1,275,666,510	1,260,451,513	0	<u>1,260,451,513</u>
0113000 Land Administration and Management	1,275,666,510	0	1,275,666,510	1,260,451,513	0	1,260,451,513
2031 Independent Electoral and Boundaries Commission	4,190,624,477	43,000,000	4,233,624,477	4,190,624,477	43,000,000	<u>4,233,624,477</u>
0617000 Management of Electoral Processes	3,780,167,627	43,000,000	3,823,167,627	3,780,167,627	43,000,000	3,823,167,627
0618000 Delimitation of Electoral Boundaries	410,456,850	0	410,456,850	410,456,850	0	410,456,850
2041 Parliamentary Service Commission	15,900,000,000	3,200,000,000	19,100,000,000	12,464,000,000	3,200,000,000	<u>15,664,000,000</u>
0722000 Senate Affairs	8,900,000,000	0	8,900,000,000	6,414,000,000	0	6,414,000,000
0723000 General Administration, Planning and Support Services	7,000,000,000	3,200,000,000	10,200,000,000	6,050,000,000	3,200,000,000	9,250,000,000

2042 National Assembly	23,400,000,000	0	23,400,000,000	21,915,000,000	0	<u>21,915,000,000</u>
0721000 National Legislation, Representation and Oversight	23,400,000,000	0	23,400,000,000	21,915,000,000	0	21,915,000,000
2051 Judicial Service Commission	464,000,000	0	464,000,000	364,000,000	0	<u>364,000,000</u>
0619000 General Administration, Planning and Support Services	464,000,000	0	464,000,000	364,000,000	0	364,000,000
2061 The Commission on Revenue Allocation	422,556,341	0	422,556,341	434,556,341	0	<u>434,556,341</u>
0724000 Inter-Governmental Revenue and Financial Matters	422,556,341	0	422,556,341	434,556,341	0	434,556,341
2071 Public Service Commission	1,160,220,000	59,290,000	1,219,510,000	1,160,220,000	59,290,000	<u>1,219,510,000</u>
0725000 General Administration, Planning and Support Services	806,395,296	59,290,000	865,685,296	806,395,296	59,290,000	865,685,296
0726000 Human Resource management and Development	202,088,409	0	202,088,409	202,088,409	0	202,088,409
0727000 Governance and National Values	151,736,295	0	151,736,295	151,736,295	0	151,736,295
2081 Salaries and Remuneration Commission	542,170,000	0	542,170,000	564,170,000	0	<u>564,170,000</u>
0728000 Salaries and Remuneration Management	542,170,000	0	542,170,000	564,170,000	0	564,170,000
2091 Teachers Service Commission	226,629,400,000	136,000,000	226,765,400,000	226,750,753,422	136,000,000	<u>226,886,753,422</u>

0509000 Teacher Resource Management	219,716,477,896	0	219,716,477,896	219,710,977,896	0	219,710,977,896
0510000 Governance and Standards	38,400,000	0	38,400,000	30,650,000	0	30,650,000
0511000 General Administration, Planning and Support Services	6,874,522,104	136,000,000	7,010,522,104	7,009,125,526	136,000,000	7,145,125,526
2101 National Police Service Commission	530,556,818	0	530,556,818	630,556,818	0	<u>630,556,818</u>
0620000 National Police Service Human Resource Management	530,556,818	0	530,556,818	630,556,818	0	630,556,818
2111 Auditor General	4,936,687,300	232,230,000	5,168,917,300	5,486,687,300	682,230,000	<u>6,168,917,300</u>
0729000 Audit Services	4,936,687,300	232,230,000	5,168,917,300	5,486,687,300	682,230,000	6,168,917,300
2121 Controller of Budget	618,470,000	0	618,470,000	618,470,000	0	<u>618,470,000</u>
0730000 Control and Management of Public finances	618,470,000	0	618,470,000	618,470,000	0	618,470,000
2131 The Commission on Administrative Justice	484,389,200	0	484,389,200	499,389,200	0	<u>499,389,200</u>
0731000 Promotion of Administrative Justice	484,389,200	0	484,389,200	499,389,200	0	499,389,200
2141 National Gender and Equality Commission	374,965,388	0	374,965,388	374,965,388	0	<u>374,965,388</u>
0621000 Promotion of Gender Equality and Freedom from Discrimination	374,965,388	0	374,965,388	374,965,388	0	374,965,388
2151 Independent Policing Oversight Authority	817,002,200	0	817,002,200	817,002,200	0	<u>817,002,200</u>
0622000 Policing Oversight Services	817,002,200	0	817,002,200	817,002,200	0	817,002,200
Total in Kshs.	1,075,968,241,376	660,954,426,353	1,736,922,667,729	1,069,491,026,558	672,800,641,350	<u>1,742,291,667,908</u>

N O T I C E S

I. THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2018/2019

Notice is given that the Chairperson of the Budget & Appropriations Committee intends to move the following amendments to the Estimates of Expenditure for the FY 2018/2019 at the Committee Stage-

VOTE 1011: THE PRESIDENCY-

(a) Programme 0702000 Cabinet Affairs

THAT, the proposed allocation under the Programme in respect of Recurrent Estimates, Kshs. 1,395,913,982 be deleted and substituted thereof with the figure **Ksh. 1,524,913,982.**

(b) Programme 0704000 State House Affairs

THAT, the proposed allocation under the Programme in respect of Recurrent Estimates, Kshs. 3,215,934,363 be deleted and substituted thereof with the figure **Ksh. 3,250,934,363.**

VOTE 1021: STATE DEPARTMENT FOR INTERIOR

(a) Programme 0601000: Police Services-

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 9,882,105,003 be deleted and substituted thereof with the figure **Ksh. 9,852,105,003.**

(b) Programme 0602000: Planning, Policy Coordination and Support Service-

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 4,436,596,997 be deleted and substituted thereof with the figure **Kshs. 4,236,596,997.**

(c) Programme 0605000 Population Management Services -

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, Ksh. 1,070,000,000 be deleted and substituted thereof with the figure **Ksh. 3,070,000,000.**

VOTE 1023: STATE DEPARTMENT FOR CORRECTIONAL SERVICES

Programme 0602000 Planning, Policy Coordination and Support Service-

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure KSh. 440,338,058 be deleted and substituted thereof with the figure **Kshs.340,338,058**.

VOTE 1024: STATE DEPARTMENT FOR IMMIGRATION AND CITIZEN SERVICES:

Programme 0605000 Population Management Services -

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 2,690,000,000 be deleted and substituted thereof with the figure **Ksh. 690,000,000**.

VOTE 1032: STATE DEPARTMENT FOR DEVOLUTION

Programme 1013000 Integrated Regional Development-

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 6,936,950,000 be deleted and substituted thereof with the figure **Ksh. 12,636,950,000**.

VOTE 1064: STATE DEPARTMENT FOR VOCATIONAL AND TECHNICAL TRAINING

Programme 0505000 Technical Vocational Education and Training-

- (i) **THAT**, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 2,446,199,631 be deleted and substituted thereof with the figure **Kshs. 7,446,199,631**;
- (ii) **THAT**, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 5,728,000,000 be deleted and substituted thereof with the figure **Kshs. 6,338,000,000**.

VOTE 1066: STATE DEPARTMENT FOR EARLY LEARNING & BASIC EDUCATION

Programme 0508000 General Administration, Planning and Support Services-

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 4,605,799,802 be deleted and substituted thereof with the figure **Kshs. 4,680,799,802.**

VOTE 1067: STATE DEPARTMENT FOR RESEARCH & UNIVERSITY EDUCATION

Programme 0504000 University Education-

- (i) **THAT**, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 85,406,547,019 be deleted and substituted thereof with the figure **Kshs. 84,606,547,019;**
- (ii) **THAT**, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 12,740,500,000 be deleted and substituted thereof with the figure **Kshs. 13,140,500,000.**

VOTE 1071: THE NATIONAL TREASURY

Programme 0718000 Public Financial Management-

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 34,210,758,552 be deleted and substituted thereof with the figure **Kshs. 30,410,758,552.**

VOTE 1072: STATE DEPARTMENT FOR PLANNING

Programme 0707000 National Statistical Information Services-

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 9,340,568,288 be deleted and substituted thereof with the figure **Kshs.8,340,568,288.**

VOTE 1091: STATE DEPARTMENT FOR INFRASTRUCTURE**Programme 0202000 Road Transport-**

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 121,685,380,000 be deleted and substituted thereof with the figure **Kshs. 115,985,380,000.**

VOTE 1107: MINISTRY OF WATER AND SANITATION**Programme 1017000 Water and Sewerage Infrastructure Development-**

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 32,311,390,000 be deleted and substituted thereof with the figure **Kshs. 32,568,390,000.**

VOTE 1108: MINISTRY OF ENVIRONMENT AND FORESTRY**(a) Programme 1018000 Forests and Water Towers Conservation-**

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 3,462,000,000 be deleted and substituted thereof with the figure **Ksh. 3,012,000,000;**

(b) Programme 1002000 Environment Management and Protection-

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 1,624,700,000 be deleted and substituted thereof with the figure **Kshs.1,724,700,000.**

VOTE 1152: STATE DEPARTMENT FOR ENERGY**Programme 0213000 Power Transmission and Distribution-**

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 52,284,172,712 be deleted and substituted thereof with the figure **Kshs. 50,784,172,712.**

VOTE 1204: MINISTRY OF TOURISM AND WILDLIFE**(a) Programme 0306000 Tourism Development and Promotion-**

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 2,194,000,000 be deleted and substituted thereof with the figure **Ksh. 2,520,000,000**.

(b) Programme 0307000 Trade Development and Promotion-

THAT, the proposed allocation under the Programme in respect of Recurrent Estimates, Kshs. 2,667,987,235 and Development Estimates Kshs. 2,620,000,000 be deleted and substituted thereof with the figure **Ksh. 142,000,000** under Recurrent Estimates and Kshs. 0 under Development Estimates.

VOTE 1211: STATE DEPARTMENT FOR PUBLIC SERVICE & YOUTH AFFAIRS**Programme 0711000 Youth Empowerment-**

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 2,669,930,000 be deleted and substituted thereof with the figure **Ksh. 6,669,930,000**.

VOTE 1212: STATE DEPARTMENT FOR GENDER**Programme 0911000 Community Development-**

THAT, the proposed allocation under the Programme in respect of Development Estimates, Ksh. 2,375,000,000 be deleted and substituted thereof with the figure **Ksh. 2,675,000,000**.

VOTE 1251: OFFICE OF THE ATTORNEY GENERAL AND DEPARTMENT OF JUSTICE**Programme0607000: Governance, Legal Training and Constitutional Affairs-**

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 1,048,000,000 be deleted and substituted thereof with the figure **Kshs.648,000,000**.

VOTE 2041: PARLIAMENTARY SERVICE COMMISSION**(a) Programme 0722000 Senate Affairs-**

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 6,414,000,000 be deleted and substituted thereof with the figure **Kshs.6,374,000,000**.

(b) Programme 0723000 General Administration, Planning and Support Services-

THAT, the proposed allocation under the Programme in respect of **Development** Estimates, the figure Ksh. 3,200,000,000 be deleted and substituted thereof with the figure **Kshs.2,700,000,000**.

(c) Programme 0723000 General Administration, Planning and Support Services-

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 6,050,000,000 be deleted and substituted thereof with the figure **Kshs. 5,900,000,000**.

VOTE 2042: NATIONAL ASSEMBLY**Programme 0721000 National Legislation, Representation and Oversight-**

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 21,915,000,000 be deleted and substituted thereof with the figure **Kshs.21,855,000,000**.

VOTE 2091: TEACHERS SERVICE COMMISSION**Programme 0511000 General Administration, Planning and Support Services-**

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 7,009,125,526 be deleted and substituted thereof with the figure **Kshs. 6,809,125,526**.

VOTE 2111: AUDITOR GENERAL**Programme 0729000 Audit Services-**

THAT, the proposed allocation under the Programme in respect of **Recurrent** Estimates, the figure Ksh. 5,486,687,300 be deleted and substituted thereof with the figure **Kshs. 5,236,687,300**.

N O T I C E SThe House resolved on Wednesday, February 14, 2018 as follows-

- II. **THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

The House further resolved on Tuesday, June 5, 2018 as follows-

- III. **THAT**, pursuant to the provisions of Standing Order 97(4), each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows-
- (i) **General Supply Debate**:- A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply**:- A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.
-

The House further resolved on Tuesday, June 12, 2018 as follows-

- IV. **THAT**, pursuant to the provisions of Standing Order 97(1), **during the Committee of Supply**, after proposing the Question on a particular Vote, the Chairperson may allow debate, which is to be confined to that Vote, but such debate shall not exceed thirty (30) minutes and thereafter, the Chairperson shall forthwith propose the question for the programmes contained in that Vote.

NOTICE PAPER

Tentative business for

Thursday June 14, 2018

(Published pursuant to Standing Order 38(1))

It is **notified** that the House Business Committee, at their last meeting, approved the following **tentative** business to appear in the Order Paper for Thursday, June 14, 2018:-

**A. THE TAX LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY
BILL NO. 11 OF 2018)**

(The Leader of Majority Party)

Second Reading

(If not concluded on Wednesday June 13 – Afternoon Sitting)

**B. PRESENTATION OF BUDGET HIGHLIGHTS AND REVENUE
RAISING MEASURES FOR THE FY 2018/2019**

(The Cabinet Secretary, National Treasury)
