



REPUBLIC OF KENYA
TWELFTH PARLIAMENT – (SECOND SESSION)
THE NATIONAL ASSEMBLY
ORDERS OF THE DAY
SUPPLEMENTARY
THURSDAY, APRIL 26, 2018 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Statements

- 8*. **MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE COMPUTER AND CYBERCRIMES BILL (NATIONAL ASSEMBLY BILL NO.36 OF 2017)**
(The Leader of the Majority Party)

THAT, this House do agree with the Report of the Committee of the Whole House on its consideration of the Computer and Cybercrimes Bill (National Assembly Bill No. 36 of 2017).

(Question for the amendments and to recommit Clauses 23 and New 16s to be put)

- 9*. **MOTION- APPROVAL FOR RATIFICATION OF THE AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA) AND THE COMESA- EAC-SADC TRIPARTITE FREE TRADE AREA (TFTA) AGREEMENTS**
(The Chairperson, Departmental Committee on Defence & Foreign Relations)

THAT, this House adopts the Report of the Departmental Committee on Defence and Foreign Relations on the consideration of the African Continental Free
...../9*. (cont'd)

Trade Area (AFCFTA); and, the Tripartite Free Trade Area (TFTA) Agreements, laid on the Table of the House on Thursday, April 26, 2018, and pursuant to Section 8 of the Treaty Making and Ratification Act, 2012, **approves** the ratification of the African Continental Free Trade Area (AFCFTA); and, the COMESA-EAC-SADC Tripartite Free Trade Area (TFTA) Agreements.

10*. MOTION - REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE SUPPLEMENTARY ESTIMATES II FOR THE FY 2017/2018

(The Chairperson, Budget & Appropriations Committee)

THAT, this House adopts the Second Report of the Budget and Appropriations Committee on the Supplementary Estimates for the Financial Year 2017/2018, laid on the Table of the House on Thursday, April 26, 2018 and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243, **approves**:-

- (i) an increment of the total recurrent expenditure for Financial Year 2017/2018 by **Kshs.24,063,618,617** in respect of the Votes as contained in the attached Schedule;
- (ii) an reduction of the total capital expenditure for Financial Year 2017/2018 by **Kshs.40,203,242,172** in respect of the Votes as contained in the attached Schedule;
- (iii) an overall reduction in the total budget for Financial Year 2017/2018 by **Kshs.16,139,623,555** in respect of the Votes as contained in the Schedule; and
- (iv) that the attached Schedule forms the basis of the enactment of the Second Supplementary Appropriations Act, 2017/2018.

(Schedule of Supplementary Estimates II is attached to the Order Paper)

11*. COMMITTEE OF THE WHOLE HOUSE

The Physical Planning Bill (National Assembly Bill No. 34 of 2017)
(The Leader of the Majority Party)

12*. THE SACCO SOCIETIES (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 1 OF 2018)

(The Leader of the Majority Party)

13*. THE WAREHOUSE RECEIPTS SYSTEM BILL (NATIONAL ASSEMBLY BILL NO. 2 OF 2018)

(The Leader of the Majority Party)

Second Reading

14*. THE LAND VALUE INDEX LAWS (AMENDMENT) BILL, (NATIONAL ASSEMBLY) BILL NO. 3 OF 2018

(The Leader of the Majority Party)

Second Reading

* Denotes Orders of the Day

N O T I C E S

I. PROPOSED AMENDMENTS TO THE MOTION ON THE ADOPTION OF THE REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE SECOND SUPPLEMENTARY ESTIMATES FOR 2017/2018

Notice is given that the Chairperson of the Budget and Appropriations Committee, wishes to move the following amendments to the Motion on the adoption of the Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for 2017/2018—

THAT, the Motion for the adoption of the Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for 2017/2018 be amended by inserting the following words at the end thereof—

“subject to:-

- i) the insertion of a new recommendation after (x) under Part V (b) on page 15 of the Report as follows:

(xi) Increase allocation towards Capital expenditure for the sub-programme 0706020 Community Development under the Economic Policy and National Planning programme in the State Department for Planning and Statistics by a total of Kshs. 3,300 million.

- ii) Effecting the consequential amendment to the First Schedule and the total sum approved accordingly.

II. THE COMPUTER AND CYBERCRIMES BILL (NATIONAL ASSEMBLY BILL NO. 36 OF 2017)

- 1) **Notice is given that the Leader of Majority Party, (Hon. Aden Duale), intends to move the following amendments to the Computer and Cybercrimes Bill (National Assembly Bill No. 36 of 2017) at the Committee Stage—**

CLAUSE 23

THAT, Clause 23 of the Bill be further amended by inserting the following new Sub Clause immediately after Sub Clause 4)-

(5) A person who—

(a) obstructs the lawful exercise of the powers under this section;

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(b) compromises the integrity or confidentiality of a computer system, data, or information accessed or retained under this section; or

(c) misuses the powers granted under this section,

commits an offence and is liable on conviction to a fine not exceeding five million shillings or to a term of imprisonment not exceeding three years or to both.

(Subject to recommital)

2) Notice is hereby given that the Chairperson of the Departmental Committee on Communication, Information and Innovation, intends to move the following amendments to the Computer and Cybercrimes Bill (National Assembly Bill No. 36 of 2017) at the Committee Stage—

NEW CLAUSES

THAT, the Bill be amended by inserting the following new clauses immediately after clause 16—

Cyber squatting.

16A. A person who, intentionally takes or makes use of a name, business name, trademark, domain name or other word or phrase registered, owned or in use by another person on the internet or any other computer network, without authority or right, commits an offence and is liable on conviction to a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

Wrongful distribution of intimate images.

16B. A person who transfers, publishes, or disseminates, including making a digital depiction available for distribution or downloading through a telecommunications network or through any other means of transferring data to a computer, the intimate image of another person commits an offence and is liable, on conviction to a fine not exceeding three hundred thousand shillings or to imprisonment for a term not exceeding thirty years or to both.

Identity theft and impersonation.

16C. A person who fraudulently or dishonestly makes use of the electronic signature, password or any other unique identification feature of any other person commits an offence and is liable, on conviction, to a fine not exceeding two hundred thousand shillings or to imprisonment for a term not exceeding three years or both.

Phishing.

16D. A person who creates or operates a website or sends a message through a computer system with the intention to induce the user of a website or the recipient of the message to disclose personal information for an unlawful purpose or to gain unauthorized access to a computer system, commits an offence and is liable upon conviction to a fine not exceeding three hundred thousand shillings or to imprisonment for a term not exceeding three years or both.

Interception of electronic messages or money transfers.

16E. A person who unlawfully destroys or aborts any electronic mail or processes through which money or information is being conveyed commits an offence and is liable on conviction to a fine not exceeding two hundred thousand shillings or to a term of imprisonment not exceeding seven years or to both.

Willful misdirection of electronic messages.

16F. A person who willfully misdirects electronic messages commits an offence and is liable on conviction to a fine not exceeding one hundred thousand shillings or to imprisonment for a term not exceeding two years or to both.

(Subject to recommital)

- 3) **Notice is given that the Chairperson Departmental Committee on Administration and National Security, intends to move the following amendments to the Computer and Cybercrimes Bill (National Assembly Bill No. 36 of 2017) at the Committee Stage—**

NEW CLAUSE

THAT, the Bill be amended by inserting the following new clauses immediately after clause 16—

Cyber terrorism.

16A. (1) A person who accesses or causes to be accessed a computer or computer system or network for purposes of terrorism, commits an offence and shall on conviction, be liable to a fine not exceeding five million shillings or to imprisonment for a term not exceeding ten years, or to both.

No.30 of 2012.

(2) For the purpose of this section, "terrorism" shall have the same meaning under the Prevention of Terrorism Act, 2012.

(Subject to recommital)

- 4) **Notice is given that the Member for Kibwezi West, (Hon. Dr. Patrick Musimba), intends to move the following amendment to the Computer and Cybercrimes Bill (National Assembly Bill No. 36 of 2017), at the Committee Stage—**

NEW CLAUSES

THAT, the Bill be amended by inserting the following new clauses immediately after clause 16—

Inducement to deliver electronic

16A. A person who induces any person in charge of electronic devices to deliver any electronic messages not specifically meant for him commits an offence and is liable on conviction to a fine not exceeding two hundred

message.

thousand shillings or imprisonment for a term not exceeding two years or both.

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Intentionally withholding message delivered erroneously.

16B. A person who intentionally hides or detains any electronic mail, message, electronic payment, credit and debit card which was found by the person or delivered to the person in error and which ought to be delivered to another person, commits an offence and is liable on conviction a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

Unlawful destruction of electronic messages.

16C. A person who unlawfully destroys or aborts any electronic mail or processes through which money or information is being conveyed commits an offence and is liable on conviction to a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

Wrongful distribution of obscene or intimate images.

16D. A person who transfers, publishes, or disseminates, including making a digital depiction available for distribution or downloading through a telecommunications network or through any other means of transferring data to a computer, the intimate or obscene image of another person commits an offence and is liable, on conviction to a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

Fraudulent use of electronic data.

16E. (1) A person who knowingly and without authority causes any loss of property to another by altering, erasing, inputting or suppressing any data stored in a computer, commits an offence and is liable on conviction to a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

(2) A person who sends an electronic message which materially misrepresents any fact upon which reliance by another person is caused to suffer any damage or loss commits an offence and is liable on conviction to imprisonment for a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

(3) A person who with intent to defraud, forges electronic messages, instructions, super scribes any electronic messages or instruction, commits an offence and is liable on conviction a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

(4) A person who manipulates a computer or other electronic payment device with the intent to short pay or overpay commits an offence and is liable on conviction to a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

(5) A person convicted under subsection (4) shall forfeit the proprietary interest in the stolen money or property to the bank, financial institution or the customer.

Issuance of false e-instructions.

16F. A person authorized to use a computer or other electronic devices for financial transactions including posting of debit and credit transactions, issuance of electronic instructions as they relate to sending of electronic debit and credit messages or confirmation of electronic fund transfer, issues false electronic instructions, commits an offence and is liable, on conviction, a fine not exceeding two hundred thousand shillings or

imprisonment for a term not exceeding two years or both.

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Reporting of cyber threat.

16G. (1) A person who operates a computer system or a computer network, whether public or private, shall immediately inform the Committee of any attacks, intrusions and other disruptions to the functioning of another computer system or network within twenty four hours of such attack, intrusion or disruption.

(2) A report made under subsection (1) shall include—

- (a) information about the breach, including a summary of any information that the agency knows on how the breach occurred;
- (b) an estimate of the number of people affected by the breach;
- (c) an assessment of the risk of harm to the affected individuals; and
- (d) an explanation of any circumstances that would delay or prevent the affected persons from being informed of the breach.

(3) The Committee may propose the isolation of any computer systems or network suspected to have been attacked or disrupted pending the resolution of the issues.

(4) A person who contravenes the provisions of subsection (1) commits an offence and is liable upon conviction a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

Employee responsibility to relinquish access codes.

16H. (1) An employee shall, subject to any contractual agreement between the employer and the employee, relinquish all codes and access rights to their employer's computer network or system immediately upon termination of employment.

(2) A person who contravenes the provision of this subsection (1) commits an offence and shall be, liable on conviction, to a fine not exceeding two hundred thousand shillings or imprisonment for a term not exceeding two years or both.

(Subject to recommendal)

III. THE PHYSICAL PLANNING BILL (NATIONAL ASSEMBLY BILL NO. 34 OF 2017)

- 1) Notice is given that the Leader of the Majority Party, intends to move the following amendments to the Physical Planning Bill, 2017 (National Assembly Bills No. 34 of 2017) at the Committee Stage—

CLAUSE 2

THAT, clause 2 of the Bill be amended by inserting the following new definition in proper alphabetical sequence—

“safe guarding area” means any area adjoining any land owned or occupied by the Kenya Defence Forces”;

CLAUSE 5

THAT, clause 5 of the Bill be amended in sub-clause (2) by inserting the following new paragraph immediately after paragraph (j)—

(ja) the Cabinet Secretary for the time being responsible for matters related to defence;

CLAUSE 6

THAT, clause of the Bill be amended by inserting the words “consider national security and” at the beginning of paragraph (d);

CLAUSE 19

THAT, clause 19 of the Bill be amended in sub-clause (1) by inserting the following new paragraph immediately after paragraph (a)—

(aa) promote the safeguarding of national security;

CLAUSE 27

THAT, clause 27 of the Bill be amended in sub-clause (4) by inserting the words “consider national security” immediately after the word “publish”;

CLAUSE 33

THAT, clause 33 of the Bill be amended by inserting the following new paragraph immediately after paragraph (g)—

(ga) promote the safeguarding of national security;

CLAUSE 49

THAT clause 49 of the Bill be amended by inserting the following new paragraph immediately after paragraph (f)—

(g) promote the safeguarding of national security;

CLAUSE 50

THAT, clause 50 of the Bill be amended by inserting the following new paragraph immediately after paragraph (f)—

(g) consider and determine development planning applications made in respect of land adjoining or within reasonable vicinity of safeguarding areas.”

CLAUSE 54

THAT, clause 54 of the Bill be amended in sub-clause (1) by inserting the following new paragraph immediately after paragraph (f)—

(fa) national security in respect of land adjoining or within reasonable vicinity of safeguarding areas;

NEW CLAUSE 64A

THAT, the Bill be amended by inserting the following new clause immediately after clause 64—

64A.Exemption from application of this Part.

This Part shall not apply in respect of a development by or on behalf of the Kenya Defence Forces.

CLAUSE 74

THAT, clause 74 of the Bill be amended in sub-clause (3) by inserting the words “and published in the *Gazette* or in at least one newspaper of national circulation” at the end of the sub-clause.

2) Notice is given that the Chairperson of the Departmental Committee on Lands, intends to move the following amendments to the Physical Planning Bill, 2017 (National Assembly Bills No. 34) at the Committee Stage—

CLAUSE 2

THAT, clause 2 of the Bill be amended—

- (a) by deleting the definition “regional physical development plan” and substituting therefor the following new definition—

“Inter-County physical development plan” means a plan for the area covering two or more counties or parts thereof; and

- (b) by inserting the following new definition in its alphabetical sequence—

“electronic media” means any electronic medium including television or radio, that may be used to transmit information.”

CLAUSE 3

THAT clause 3 of the Bill be amended by deleting the word “regional” appearing in paragraph (a).

CLAUSE 5

THAT, clause 5 of the Bill be amended—

- (a) in sub-clause (2) by deleting paragraph (c) and substituting therefor the following new paragraph —

(c)the Chairperson of the relevant committee of the Council of Governors;

- (b) in sub-clause (3) —

(i) by deleting the expression “(2), (k), (l), (m) and (n)” and substituting therefor the expression “(2), (k), (l), (m), (n), (o) and (p)

(ii) by inserting the words “in accordance with the provisions of the First Schedule” immediately after the words “members of the Forum”.

CLAUSE 8

THAT, clause 8 of the Bill be amended—

- (a) by deleting paragraph (a) and substituting therefor the following new paragraph—

(a) monitor and oversee land use planning throughout the country;

- (b) by deleting paragraph (b) and substituting therefor the following new paragraph—

(c) prepare reports on the status of land use planning and forward to the President and Parliament as provided for in Article 254 of the Constitution.

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(d) by inserting the following new paragraphs immediately after paragraph (c) —

“(d)publish and publicize the national land use planning report in accordance with the provisions of Article 35(3) of the Constitution.”

“(e)encourage the use of traditional dispute resolution mechanisms in land use planning.”

CLAUSE 10

THAT, clause 10 of the Bill be amended—

(a) in sub-clause (1) by deleting the words “shall be” and substituting therefor the word “is”.

(b) inserting the following new sub-clause immediately after sub-clause (2) —

“(3) The National Director of Physical Planning shall hold office for a term of three years, renewable once.”

CLAUSE 11

THAT, clause 11 of the Bill be amended by deleting the words “possesses a postgraduate degree” appearing in paragraph (b) and substituting therefor the words “holds a bachelor’s degree”.

CLAUSE 12

THAT, clause 12 of the Bill be amended by deleting the word “regional” appearing in paragraph (d) and substituting therefor the word “Inter-County”.

CLAUSE 13

THAT, clause 13 of the Bill be amended—

(a) by deleting paragraph (b);

(b) by deleting paragraph (c) and substituting therefor the following new paragraph—

“(c) monitoring and overseeing the technical arm at the county level in the performance of their functions.”

CLAUSE 15

THAT, the Bill be amended by deleting clause 15 and substituting therefor the following new clause—

Qualifications of the County Director of Physical Planning.

15.(1) A person is qualified for appointment as the County Director of Physical Planning if that person—

- (a) is a citizen of Kenya;
- (b) holds a bachelor’s degree in urban and regional planning or related discipline from a recognized university;
- (c) is registered as a physical planner under the Physical Planners Registration Act, 1996;
- (d) has at least five years’ post-qualification professional experience in physical planning; and
- (e) is not otherwise disqualified under the provisions of Chapter 6 of the Constitution or any other written law.

No. 3 of 1996.

CLAUSE 16

THAT, clause 16 of the Bill be amended by deleting the word “regional” appearing in paragraph (e) and substituting therefor the word “Inter-County”.

CLAUSE 18

THAT, clause 18 of the Bill be amended by deleting the word “regional” appearing in paragraph (f) and substituting therefor the word “inter-county”.

CLAUSE 19

THAT, clause 19 of the Bill be amended in sub-clause (2) by deleting the words “publish a notice in the Gazette and in at least two newspapers of national circulation” and substitute therefor “publish a notice in the Gazette, in at least two newspapers of national circulation and through electronic media”.

CLAUSE 21

THAT, clause 21 of the Bill be amended—

- (a) in sub-clause (1) by deleting the words “publish a notice in the Gazette and in at least two newspapers of national circulation” and substituting therefor the words “publish a notice in the Gazette, in at least two newspapers of national circulation and through electronic media”.

(b) by deleting sub-clause (2) and substituting therefor the following new sub-clause—

“(2) The Cabinet Secretary shall consider the comments made on the National Physical Development Plan and may incorporate the comments in the plan.”

(c) in sub-clause (3) by deleting the words “Any person” and substituting therefor the words “A person”.

CLAUSE 22

THAT, clause 22 of the Bill be amended—

(a) by inserting the following new sub-clause immediately after sub-clause (3) —

“(3A) Upon approval by the Cabinet, the Cabinet Secretary shall submit the plan to Parliament for consideration and approval.”

(b) by deleting sub-clause (4) and substituting therefor the following new sub-clause—

“(4) Upon approval by Parliament, the Cabinet Secretary, shall publish the approved plan in the *Gazette*, in at least two newspapers of national circulation and through electronic media within fourteen days of the approval of the National Physical Development Plan”.

CLAUSE 23

THAT, clause 23 of the Bill be amended by deleting the word “regional” appearing in sub-clause (1) and substituting therefor the word “Inter-County”.

CLAUSE 24

THAT, clause 24 of the Bill be amended—

(a) by deleting sub-clause (1) and renumbering the existing sub-clause (2) as sub-clause (1);

(b) by inserting the following sub-clause immediately after sub-clause (1) —

“(2) The status reports submitted under this section, shall published by the National Land Commission on its website for information.”

CLAUSE 25

THAT, clause 25 of the Bill be amended—

(a) in sub-clause (1) by deleting the words “a regional” and substituting therefor the words “an inter-county”;

(b) by deleting sub-clause (2) and substituting therefor the following new sub-clause—

(2) In the preparation of the Inter-County physical development plan, the counties shall form an Inter-County Physical Planning Committee.

- (c) in sub-clause (3) by deleting the word “regional” and substituting therefor the word “Inter-County” wherever it appears;

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- (d) in sub-clause (4) by deleting the word “regional” and substituting therefor the word “Inter-County”;

- (e) in the marginal note by deleting the word “regional” and substituting therefor the word “Inter-County”.

CLAUSE 26

THAT, clause 26 of the Bill be amended—

- (a) by renumbering the existing clause as sub-clause (1);
- (b) in the opening statement by deleting the words “a Regional” and substituting therefor the words “An Inter-County”.
- (c) in the marginal note by deleting the word “regional” and substituting therefor the word “Inter-County”.

CLAUSE 27

THAT, clause 27 of the Bill be amended—

- (a) by deleting sub-clause (1) and substituting therefor the following new sub-clause—
- “(1) The Inter-County Physical Planning Joint Committee preparing an Inter-County Physical Development Plan shall publish a notice of intention to prepare a plan in the *Gazette*, in at least two newspapers with a national circulation and through electronic media.
- (b) in sub-clause (2) by deleting the word “ Regional” and substituting therefor the word “ Inter-County”.
- (c) in sub-clause (3) by deleting the word “regional” and substituting therefor the word “Inter-County”;
- (d) in sub-clause (4) by deleting the word “regional” and substituting therefor the word “inter-county”;
- (e) in the marginal note by deleting the word “regional” and substituting therefor the words “the Inter-County”.

CLAUSE 28

THAT, clause 28 of the Bill be amended—

- (a) in sub-clause (1) by deleting the words “Within thirty days of the completion of a Regional Physical Development Plan, the Regional” and substituting therefor the words “Within thirty days of the completion of an inter-County Physical Development Plan, the Inter-County”;
- (b) in sub-clause (2) by deleting the word “Regional” and substituting therefor the word “Inter-County”;

- (c) in sub-clause (3) by deleting the word "Regional" and substituting therefor the word "Inter-County";
- (d) in the marginal note by deleting the word "a Regional" and substituting therefor the words "an Inter-County"

CLAUSE 29

THAT, clause 29 of the Bill be amended—

- (a) by deleting sub-clause (1) and substituting therefor the following new sub-clause—
 - (1) The County Executive Committee members of all counties participating in the Inter-County physical development plan shall separately submit the plans to the respective County Assemblies for approval and thereafter submit the same to the National Director of Physical Planning for processing and certification.
- (b) in sub-clause (2) —
 - (i) by deleting the word "a Regional" appearing immediately after the words "completion of a" and substituting therefor the word " an Inter-County"
 - (ii) by deleting the word "the Regional" appearing immediately after the words "and publish" and substituting therefor the words " the Inter-County";
- (c) in sub-clause (3) by deleting the word "Regional" and substituting therefor the word "Inter-County" wherever it appears;
- (d) in sub-clause (4) by deleting the word "regional" and substituting therefor the word "inter-county" ;
- (e) in the marginal note by deleting the word "Regional" and substituting therefor the words "an Inter-County".

CLAUSE 30

THAT, clause 30 of the Bill be amended—

- (a) in sub-clause (1) by deleting the "Regional" and substituting therefor the word "Inter-County" wherever it appears;
- (b) in sub-clause (2) —
 - (i) by deleting the word "a Regional" appearing immediately after the words "Plan and" and substituting therefor the word "an Inter-County";
 - (ii) by deleting the word "Regional" appearing immediately after the words "the relevant" and substituting therefor the word "Inter-County";
- (c) in the marginal note by deleting the word "Regional" and substituting therefor the words "Inter-County".

CLAUSE 31

THAT, clause 31 of the Bill be amended—

- (a) by deleting the words “a Regional Physical Development Plan shall submit a report on the implementation of the Regional” and substituting therefor the words “an Inter-County

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- (b) Physical Development Plan shall submit a report on the implementation of the Inter-County”;

- (c) in the marginal note by deleting the word “Regional” and substituting therefor the word “Inter-County”.

CLAUSE 32

THAT, clause 32 of the Bill be amended in sub-clause (2) by deleting the word “Regional” and substituting therefor the word “Inter-County”.

CLAUSE 34

THAT, clause 34 of the Bill be amended in sub-clause (2) by deleting the words “fourteen days” and substituting therefor the words “twenty-one days”.

CLAUSE 36

THAT, clause 36 of the Bill be amended—

- (a) in sub-clause (1) by deleting the words “publish a notice in the Gazette and in at least two newspapers of national circulation” and substitute therefor the words “publish a notice in the Gazette, in at least two newspapers of national circulation and through electronic media”;
- (b) in sub-clause (3) by deleting the words “or may not”;
- (c) in sub-clause (4) by deleting the words “Any person” and substituting therefor the words “A person”.

CLAUSE 37

THAT, clause 37 of the Bill be amended in sub-clause (2) by inserting the words “for approval” immediately after the words “the county assembly”.

CLAUSE 38

THAT, clause 38 of the Bill be amended—

- (a) in sub-clause (2) by deleting the words “publish a notice in the Gazette and in at least two newspapers of national circulation” and substituting therefor the words “publish a notice in the *Gazette*, in at least two newspapers of national circulation and through electronic media”;

- (b) in sub-clause (3) by deleting the words “Inter-County Physical Development Plan and any existing regional development plan” and substituting therefor the words “and Inter-County Physical Development Plan”.

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NEW CLAUSE

THAT, the Bill be amended by inserting the following new clause immediately after clause 39—

Contents of the National, Inter-County and County Physical Development Plans.

39A. In addition to the provisions of sections 20, 26 and 35, the National, Inter-County and the County Physical Development Plans shall provide for the matters specified in the Second Schedule.

CLAUSE 44

THAT, clause 44 of the Bill be amended in sub-clause (1) by deleting the words “publish a notice in the Gazette and in at least two newspapers of national circulation” and substituting therefor the words “publish a notice in the *Gazette*, in at least two newspapers of national circulation and through electronic media”;

CLAUSE 45

THAT, clause 45 of the Bill be amended in sub-clause (1) by deleting the words “publish a notice in the Gazette and in at least two newspapers of national circulation” and substituting therefor the words “publish a notice in the *Gazette*, in at least two newspapers of national circulation and through electronic media”;

CLAUSE 49

THAT, clause 49 of the Bill be amended by—

- (a) renumbering the existing clause as sub-clause (1);
- (b) inserting the following new paragraph immediately after (d) —
“(da) to promote public safety and health”.
- (c) by inserting the following new sub-clause immediately after sub-clause (1) —
“(2) In addition to the provisions of sub-section (1), development control may also relate to the matters specified in the Fourth Schedule.”

CLAUSE 52

THAT, clause 52 of the Bill be amended by inserting the following new sub-clauses immediately after sub-clause (6) —

- “(7) A person applying for development permission shall also notify the public of the development project being proposed to be undertaken in a certain area in such a manner as the Cabinet Secretary shall prescribe.”

“(8) The notification referred to under sub-section (7), shall invite the members of the public to submit any objections on the proposed development project to the relevant planning authorities for consideration.”

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CLAUSE 53

THAT, clause 53 of the Bill be amended by deleting the words “and validly registered” appearing in sub-clause (1) and substituting therefor the words “and licensed”.

CLAUSE 55

THAT, clause 55 of the Bill be amended in sub-clause (1) by inserting the following new paragraph immediately after paragraph (c) —

“(ca) shall take into consideration the comments made by the members of the public on the application for development permission made by the person seeking to undertake development in a certain area”.

CLAUSE 58

THAT, clause 58 of the Bill be amended in sub-clause (1) by deleting the words “two years” and substituting therefor the words “three years”.

CLAUSE 65

THAT, clause 65 of the Bill be amended in sub-clause (5) by deleting the words “one hundred thousand shillings” and substituting therefor the words “five hundred thousand shillings”.

CLAUSE 66

THAT, clause 66 of the Bill be deleted.

CLAUSE 69

THAT, clause 69 of the Bill be amended in sub-clause (2) by deleting the word “regional” appearing in paragraph (c) and substituting therefor the word “Inter-County”.

CLAUSE 71

THAT, clause 71 of the Bill be amended—

(a) in sub-clause (1) —

- (i) by inserting the words “with seven years’ post-qualification experience” immediately after the words “physical planner” in paragraph (c);
- (ii) by inserting the words “with seven years’ post-qualification experience” immediately after the words “registered architect” in paragraph (d);

- (iii) by inserting the words “with seven years’ post-qualification experience” immediately after the words “registered surveyor” in paragraph (e).
- (b) in sub-clause (2) by inserting the words “a maximum of five” immediately after the words “may co-opt”.

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- (c) by inserting the following new sub-clause immediately after sub-clause (3) —

“(4)The members of the County Physical Planning Liaison Committee appointed under sub-section (1)(a), (c), (d), (e) and (f) shall serve for a term not exceeding three years, renewable once.”.

CLAUSE 72

THAT, clause 72 of the Bill be amended by inserting the following new paragraph immediately after paragraph (b) —

“(ba) advise the County Executive Committee Member on broad physical planning policies, strategies and standards.”

NEW PART

THAT, the Bill be amended by inserting the following new Part immediately after Part VI—

PART VIA-PROVISIONS ON DELEGATED POWERS

Regulations. **83A.** (1) The Cabinet Secretary, may make regulations generally for giving effect to this Act, and for prescribing anything required to be prescribed by or under this Act.

(2) Without prejudice to the generality of subsection (1), regulations made under that subsection may provide for—

- (a) the forms to be used and fees to be charged under this Act;
- (b) the norms, guidelines and standards for delivery of physical planning services across the country;
- (c) guidelines for operations of Inter-County Physical Planning Committees.
- (d) procedures for the conduct of Physical Planning Liaison Committees.
- (e) procedure and process of handling applications for development permission;
- (f) any other matter generally required to give effect to the provisions of this Act.

(3) For the purposes of Article 94(6) of the Constitution—

(a) the purpose and objective of the delegation under this section is to enable the Cabinet Secretary to make regulations for better carrying into effect the provisions of this Act;

(b) the authority of the Cabinet Secretary to make regulations under this Act will be limited to bringing into effect the provisions of this

Act and fulfilment of the objectives specified under this section.

(4) The principles and standards applicable to the delegated power referred to under this Act are those found in—

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- (a) the Statutory Instruments Act, 2013;
- (b) the Interpretation and General Provisions Act;
- (c) the general rules of international law as specified under Article 2(5) of the Constitution; and
- (d) any treaty and convention ratified by Kenya under Article 2(6) of the Constitution.

CLAUSE 87

THAT, the Bill be amended by deleting clause 87.

FIRST SCHEDULE

THAT, the First Schedule to the Bill be amended by deleting the words “or the Governor, as the case shall be” in paragraph 1.

SECOND SCHEDULE

THAT, the Second Schedule to the Bill be amended—

- (a) in paragraph 2(1) by deleting the word “regional” and substituting therefor the word “Inter-County”.
- (b) in paragraph 9(1) by deleting the word “regional” and substituting therefor the word “Inter-County” wherever it appears.

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(ORDER NO. 10)

SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2017/18
(IN KSHS)

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURREN T ESTIMAT ES	GROSS CAPITA L ESTIMA TES	GROSS TOTAL ESTIMAT ES	CHANGE IN GROSS CURREN T ESTIMAT ES	CHANGE IN GROSS CAPITAL ESTIMAT ES	CHANGE IN GROSS TOTAL ESTIMAT ES	Recurr ent	Ca pita l	Gross	Recurr ent	Capital	Gross
1011 The Presidency	7,866,966 ,719	893,500, 000	8,760,466 ,719	1,036,991 ,575	132,432, 530	1,169,42 4,105	0	0	0	8,903,958 ,294	1,025,932, 530	9,929,890,8 24
0702000 Cabinet Affairs	1,730,039 ,614	645,250, 000	2,375,289 ,614	683,009	243,469, 362	244,152, 371			0	1,730,722 ,623	888,719,36 2	2,619,441,9 85
0703000 Government Advisory Services	975,772,9 05	-	975,772,9 05	18,000,00 0	-	18,000,0 00			0	993,772,9 05	0	993,772,905
0704000 State House Affairs	3,246,554 ,755	230,250, 000	3,476,804 ,755	805,509,2 66	(96,960,8 32)	708,548, 434			0	4,052,064 ,021	133,289,16 8	4,185,353,1 89
0734000 Deputy President Services	1,914,599 ,445	18,000,0 00	1,932,599 ,445	212,799,3 00	(14,076,0 00)	198,723, 300			0	2,127,398 ,745	3,924,000	2,131,322,7 45
1021 State Department for Interior	111,919,2 93,000	18,082,4 96,889	130,001,7 89,889	4,038,792 ,730	(2,751,40 9,779)	1,287,38 2,951	300,000, 000	0	300,00 0,000	116,258,0 85,730	15,331,087 ,110	131,589,172 ,840
0601000 Policing Services	81,026,78 8,581	9,925,00 0,000	90,951,78 8,581	3,497,282 ,923	(1,614,65 5,262)	1,882,62 7,661	(146,35 5,151)		(146,35 5,151)	84,377,71 6,353	8,310,344, 738	92,688,061, 091
0602000 Planning, Policy Coordination and Support Service	23,747,12 6,501	6,082,20 0,000	29,829,32 6,501	757,509,8 07	(1,168,25 8,483)	(410,748, 676)	300,000, 000		300,00 0,000	24,804,63 6,308	4,913,941, 517	29,718,577, 825
0603000 Government Printing Services	770,983,8 33	150,000, 000	920,983,8 33	0	(38,140,8 83)	(38,140,8 83)			0	770,983,8 33	111,859,11 7	882,842,950
0605000 Population Management Services	6,249,244 ,085	1,925,29 6,889	8,174,540 ,974	(216,000, 000)	69,644,8 49	(146,355, 151)	146,355, 151		146,35 5,151	6,179,599 ,236	1,994,941, 738	8,174,540,9 74
0736000 NGO Regulatory Services	125,150,0 00	0	125,150,0 00	0	0	0			0	125,150,0 00	0	125,150,000

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
1023 State Department for Correctional Services	21,535,369,313	900,000,000	22,435,369,313	1,262,200,000	(346,676,070)	915,523,930	0	0	0	22,797,569,313	553,323,930	23,350,893,243
0624000 Betting Control, Licensing and Regulation Services	119,933,224	0	119,933,224	0	0	0			0	119,933,224	0	119,933,224
0604000 Correctional services	21,014,616,887	854,336,504	21,868,953,391	1,212,200,000	(348,876,066)	863,323,934			0	22,226,816,887	505,460,438	22,732,277,325
0623000 General Administration, Planning and Support Services	400,819,202	45,663,496	446,482,698	50,000,000	2,199,996	52,199,996			0	450,819,202	47,863,492	498,682,694
1032 State Department for Devolution	1,007,391,630	3,539,300,000	4,546,691,630	261,902,200	4,053,700,000	4,315,602,200	0	0	0	1,269,293,830	7,593,000,000	8,862,293,830
0712000 Devolution Services	792,462,645	2,519,300,000	3,311,762,645	132,300,000	4,543,700,000	4,676,000,000			0	924,762,645	7,063,000,000	7,987,762,645
0732000 General Administration, Planning and Support Services	214,928,985	1,020,000,000	1,234,928,985	129,602,200	(490,000,000)	(360,397,800)			0	344,531,185	530,000,000	874,531,185
1033 State Department for Special Programmes	4,338,445,872	4,552,275,000	8,890,720,872	896,500,000	(1,137,350,000)	(240,850,000)	0	0	0	5,234,945,872	3,414,925,000	8,649,870,872
0713000 Special Initiatives	3,379,407,801	0	3,379,407,801	906,800,000	100,000,000	1,006,800,000			0	4,286,207,801	100,000,000	4,386,207,801
0733000 Accelerated ASAL Development	734,723,595	4,547,750,000	5,282,473,595	(1,500,000)	(1,237,350,000)	(1,238,850,000)			0	733,223,595	3,310,400,000	4,043,623,595
0743000 General Administration, Planning and Support Services	224,314,476	4,525,000	228,839,476	(8,800,000)	0	(8,800,000)			0	215,514,476	4,525,000	220,039,476
1034 State Department for Planning and Statistics	5,383,995,235	29,977,673,156	35,361,668,391	445,471,448	4,658,692,600	5,104,164,048	0	0	0	5,829,466,683	34,636,365,756	40,465,832,439
0706000 Economic Policy and National Planning	1,110,781,029	27,078,817,356	28,189,598,385	100,012,000	(89,158,500)	10,853,500			0	1,210,793,029	26,989,658,856	28,200,451,885
0707000 National Statistical Information Services	2,333,333,297	1,454,800,000	3,788,133,297	0	(5,800,000)	(5,800,000)			0	2,333,333,297	1,449,000,000	3,782,333,297

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
0708000 Monitoring and Evaluation Services	128,163,530	128,180,800	256,344,330	0	(60,000,000)	(60,000,000)			0	128,163,530	68,180,800	196,344,330
0709000 General Administration Planning and Support Services	349,705,548	0	349,705,548	30,759,448	0	30,759,448			0	380,464,996	0	380,464,996
1013000 Integrated Regional Development	1,462,011,831	1,315,875,000	2,777,886,831	314,700,000	4,813,651,100	5,128,351,100			0	1,776,711,831	6,129,526,100	7,906,237,931
1041 Ministry of Defence	105,261,384,819	45,000,000	105,306,384,819	1,574,000,000	7,429,995,045	9,003,995,045	0	0	0	106,835,384,819	7,474,995,045	114,310,379,864
0801000 Defence	103,941,000,000	45,000,000	103,986,000,000	1,500,000,000	7,429,995,045	8,929,995,045			0	105,441,000,000	7,474,995,045	112,915,995,045
0802000 Civil Aid	200,000,000	-	200,000,000	0	-	0			0	200,000,000	0	200,000,000
0803000 General Administration, Planning and Support Services	1,120,384,819	-	1,120,384,819	74,000,000	-	74,000,000			0	1,194,384,819	0	1,194,384,819
1052 Ministry of Foreign Affairs	14,570,071,499	247,499,999	14,817,571,498	1,864,490,000	208,197,739	2,072,687,739	0	0	0	16,434,561,499	455,697,738	16,890,259,237
0714000 General Administration Planning and Support Services	2,703,598,372	75,000,000	2,778,598,372	341,054,675	17,552,500	358,607,175			0	3,044,653,047	92,552,500	3,137,205,547
0715000 Foreign Relation and Diplomacy	11,693,435,950	172,499,999	11,865,935,949	1,451,153,336	190,645,239	1,641,798,575			0	13,144,589,286	363,145,238	13,507,734,524
0741000 Economic and Commercial Diplomacy	43,635,750	-	43,635,750	54,886,989	-	54,886,989			0	98,522,739	0	98,522,739
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	129,401,427	-	129,401,427	17,395,000	-	17,395,000			0	146,796,427	0	146,796,427
1063 State Department for Basic Education	83,269,399,585	7,256,718,600	90,526,118,185	1,905,000,000	2,656,940,396	4,561,940,396	100,000,000	0	100,000,000	85,274,399,585	9,913,658,996	95,188,058,581
0501000 Primary Education	16,966,664,925	4,471,955,600	21,438,620,525	(10,425,202)	2,015,000,000	2,004,574,798	100,000,000		100,000,000	17,056,239,723	6,486,955,600	23,543,195,323
0502000 Secondary Education	57,799,711,118	2,651,375,500	60,451,086,618	(27,484,066)	341,940,396	314,456,330			0	57,772,227,052	2,993,315,896	60,765,542,948

VOTE, PROGRAM CODE & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
0503000 Quality Assurance and Standards	4,142,484,757	83,000,000	4,225,484,757	12,732,671	300,000,000	312,732,671			0	4,155,217,428	383,000,000	4,538,217,428
0508000 General Administration, Planning and Support Services	4,360,538,785	50,387,500	4,410,926,285	1,930,176,597		1,930,176,597			0	6,290,715,382	50,387,500	6,341,102,882
1064 State Department for Vocational and Technical Training	2,535,356,993	14,002,901,000	16,538,257,993	32,800,000	(3,177,990,092)	(3,145,190,092)	0	0	0	2,568,156,993	10,824,910,908	13,393,067,901
0505000 Technical Vocational Education and Training	2,333,479,487	11,873,901,000	14,207,380,487	14,500,000	(3,185,349,543)	(3,170,849,543)			0	2,347,979,487	8,688,551,457	11,036,530,944
0507000 Youth Training and Development	50,563,448	2,129,000,000	2,179,563,448	600,000	7,359,451	7,959,451			0	51,163,448	2,136,359,451	2,187,522,899
0508000 General Administration, Planning and Support Services	151,314,058	-	151,314,058	17,700,000	-	17,700,000			0	169,014,058	0	169,014,058
1065 State Department for University Education	90,755,304,284	5,435,849,998	96,191,154,282	5,746,000,000	(1,317,034,706)	4,428,965,294	0	0	0	96,501,304,284	4,118,815,292	100,620,119,576
0504000 University Education	87,148,005,550	5,284,349,998	92,432,355,548	5,786,000,000	(1,243,418,203)	4,542,581,797			0	92,934,005,550	4,040,931,795	96,974,937,345
0506000 Research, Science, Technology and Innovation	3,064,418,082	151,500,000	3,215,918,082	0	(73,616,503)	(73,616,503)			0	3,064,418,082	77,883,497	3,142,301,579
0508000 General Administration, Planning and Support Services	542,880,652	-	542,880,652	(40,000,000)	-	(40,000,000)			0	502,880,652	0	502,880,652
1071 The National Treasury	81,434,454,275	46,749,013,082	128,183,467,357	(37,931,805,652)	(22,134,716,461)	(60,066,522,113)	(963,000,000)	0	(963,000,000)	42,539,648,623	24,614,296,621	67,153,945,244
0717000 General Administration on Planning and Support Services	76,202,471,629	6,775,595,102	82,978,066,731	(41,916,111,226)	(3,732,350,321)	(45,648,461,547)	(300,000,000)		(300,000,000)	33,986,360,403	3,043,244,781	37,029,605,184
0718000 Public Financial Management	3,878,662,007	38,580,314,180	42,458,976,187	3,943,375,027	(18,088,058,830)	(14,144,683,803)	(663,000,000)		(663,000,000)	7,159,037,034	20,492,255,350	27,651,292,384

VOTE, PROGRAM ME CODE & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURREN T ESTIMAT ES	GROSS CAPITA L ESTIMA TES	GROSS TOTAL ESTIMAT ES	CHANGE IN GROSS CURREN T ESTIMAT ES	CHANGE IN GROSS CAPITAL ESTIMAT ES	CHANGE IN GROSS TOTAL ESTIMAT ES	Recurr ent	Ca pita l	Gross	Recurr ent	Capital	Gross
0719000 Economic and Financial Policy Formulation and Managemen t	952,775,3 18	1,338,10 3,800	2,290,879 ,118	46,071,07 9	(300,557, 310)	(254,486, 231)	0		0	998,846,3 97	1,037,546, 490	2,036,392,8 87
0720000 Market Competition	340,000,0 00	55,000,0 00	395,000,0 00	0	(13,750,0 00)	(13,750,0 00)			0	340,000,0 00	41,250,000	381,250,000
0740000 Government Clearing Services	60,545,32 1	-	60,545,32 1	(5,140,53 2)	-	(5,140,53 2)			0	55,404,78 9	0	55,404,789
1081 Ministry of Health	30,877,37 6,247	30,022,4 31,054	60,899,80 7,301	18,132,97 0,003	(641,153, 040)	17,491,8 16,963	0	0	0	49,010,34 6,250	29,381,278 ,014	78,391,624, 264
0401000 Preventive, Promotive & RMNCAH	1,588,381 ,257	7,262,82 4,415	8,851,205 ,672	461,373,5 10	(1,645,30 5,640)	(1,183,93 2,130)			0	2,049,754 ,767	5,617,518, 775	7,667,273,5 42
0402000 National Referral& Specialized Services	15,954,15 2,328	9,847,36 3,400	25,801,51 5,728	9,824,727 ,558	308,340, 510	10,133,0 68,068			0	25,778,87 9,886	10,155,703 ,910	35,934,583, 796
0403000 Health Research and Developmen t	5,497,163 ,179	473,000, 000	5,970,163 ,179	3,263,082 ,105	0	3,263,08 2,105			0	8,760,245 ,284	473,000,00 0	9,233,245,2 84
0404000 General Administrati on, Planning & Support Services	6,101,965 ,750	2,014,90 5,265	8,116,871 ,015	394,514,0 93	(496,637, 647)	(102,123, 554)			0	6,496,479 ,843	1,518,267, 618	8,014,747,4 61
0405000 Health Policy, Standards and Regulations	1,735,713 ,733	10,424,3 37,974	12,160,05 1,707	4,189,272 ,737	1,192,44 9,737	5,381,72 2,474			0	5,924,986 ,470	11,616,787 ,711	17,541,774, 181
1091 State Department of Infrastructu re	53,820,63 2,071	129,987, 591,571	183,808,2 23,642	0	(34,364,1 40,326)	(34,364,1 40,326)	0	0	0	53,820,63 2,071	95,623,451 ,245	149,444,083 ,316
0202000 Road Transport	53,820,63 2,071	129,987, 591,571	183,808,2 23,642	0	(34,364,1 40,326)	(34,364,1 40,326)			0	53,820,63 2,071	95,623,451 ,245	149,444,083 ,316
1092 State Department of Transport	6,327,131 ,343	88,969,4 32,000	95,296,56 3,343	2,060,000 ,000	15,092,3 68,000	17,152,3 68,000	0	0	0	8,387,131 ,343	104,061,80 0,000	112,448,931 ,343
0201000 General Administrati on, Planning and Support Services	689,346,8 75	783,000, 000	1,472,346 ,875	0	(345,000, 000)	(345,000, 000)			0	689,346,8 75	438,000,00 0	1,127,346,8 75
0203000 Rail Transport	248,310,0 00	75,284,0 00,000	75,532,31 0,000	0	18,177,0 00,000	18,177,0 00,000			0	248,310,0 00	93,461,000 ,000	93,709,310, 000
0204000 Marine	364,600,3 24	6,800,00 0,000	7,164,600 ,324	0	(152,200, 000)	(152,200, 000)			0	364,600,3 24	6,647,800, 000	7,012,400,3 24

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
Transport												
0205000 Air Transport	4,580,076,187	5,802,432,000	10,382,508,187	2,060,000,000	(2,587,432,000)	(527,432,000)			0	6,640,076,187	3,215,000,000	9,855,076,187
0216000 Road Safety	444,797,957	300,000,000	744,797,957	0	0	0			0	444,797,957	300,000,000	744,797,957
1093 State Department for Maritime Affairs	218,589,618	0	218,589,618	41,700,153	0	41,700,153	0	0	0	260,289,771	0	260,289,771
0220000 Shipping and Maritime Affairs	218,589,618	-	218,589,618	41,700,153	-	41,700,153			0	260,289,771	0	260,289,771
1094 State Department for Housing & Urban Development	1,608,768,601	13,237,065,000	14,845,833,601	652,560,000	2,948,599,394	3,601,159,394	0	0	0	2,261,328,601	16,185,664,394	18,446,992,995
0102000 Housing Development and Human Settlement	432,434,189	5,725,000,000	6,157,434,189	490,507,353	376,724,895	867,232,248			0	922,941,542	6,101,724,895	7,024,666,437
0105000 Urban and Metropolitan Development	224,977,551	7,479,565,000	7,704,542,551	(28,571,589)	2,576,640,474	2,548,068,885			0	196,405,962	10,056,205,474	10,252,611,436
0106000 General Administration Planning and Support Services	238,120,895	-	238,120,895	47,124,236	-	47,124,236			0	285,245,131	0	285,245,131
0218000 Regulation and Development of the Construction Industry	713,235,966	32,500,000	745,735,966	143,500,000	(4,765,975)	138,734,025			0	856,735,966	27,734,025	884,469,991
1095 State Department for Public Works	789,575,117	544,022,500	1,333,597,617	25,700,000	170,467,753	196,167,753	0	0	0	815,275,117	714,490,253	1,529,765,370
0103000 Government Buildings	339,230,686	509,890,000	849,120,686	10,000,000	146,467,753	156,467,753			0	349,230,686	656,357,753	1,005,588,439
0104000 Coastline Infrastructure and Pedestrian Access	79,889,145	34,132,500	114,021,645	3,000,000	24,000,000	27,000,000			0	82,889,145	58,132,500	141,021,645
0106000 General Administration Planning and Support Services	370,455,286	-	370,455,286	12,700,000	-	12,700,000			0	383,155,286	0	383,155,286
1103 State Department for Water Services	4,404,068,971	32,252,516,698	36,656,585,669	(1,079,353,987)	2,869,890,355	1,790,536,368	50,000,000	(80,000,000)	(30,000,000)	3,374,714,984	35,042,407,053	38,417,122,037

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
1001000 General Administration, Planning and Support Services	593,451,456	151,000,000	744,451,456	8,748,482	(25,645,178)	(16,896,696)	50,000,000		50,000,000	652,199,938	125,354,822	777,554,760
1004000 Water Resources Management	1,564,558,928	6,187,600,000	7,752,158,928	0	3,003,496,521	3,003,496,521			0	1,564,558,928	9,191,096,521	10,755,655,449
1017000 Water and Sewerage Infrastructure Development	2,246,058,587	25,913,916,698	28,159,975,285	(1,088,102,469)	(107,960,988)	(1,196,063,457)		(80,000,000)	(80,000,000)	1,157,956,118	25,725,955,710	26,883,911,828
1104 State Department for Irrigation	901,423,540	12,458,300,000	13,359,723,540	44,900,413	1,152,322,640	1,197,223,053	0	0	0	946,323,953	13,610,622,640	14,556,946,593
1014000 Irrigation and Land Reclamation	896,163,609	6,628,300,000	7,524,463,609	44,900,413	708,056,783	752,957,196			0	941,064,022	7,336,356,783	8,277,420,805
1015000 Water Storage and Flood Control	-	5,830,000,000	5,830,000,000	-	444,265,857	444,265,857			0	0	6,274,265,857	6,274,265,857
1016000 General Administration, Planning and Support Services	5,259,931	-	5,259,931	0	-	0			0	5,259,931	0	5,259,931
1105 State Department for Environment	2,743,441,011	2,165,625,000	4,909,066,011	489,300,000	(569,291,125)	(79,991,125)	25,000,000	0	25,000,000	3,257,741,011	1,596,333,875	4,854,074,886
1002000 Environment Management and Protection	1,334,707,697	1,890,550,000	3,225,257,697	449,300,000	(869,291,125)	(419,991,125)			0	1,784,007,697	1,021,258,875	2,805,266,572
1010000 General Administration, Planning and Support Services	330,536,643	-	330,536,643	0	-	0			0	330,536,643	0	330,536,643
1012000 Meteorological Services	1,078,196,671	275,075,000	1,353,271,671	40,000,000	300,000,000	340,000,000	25,000,000		25,000,000	1,143,196,671	575,075,000	1,718,271,671
1106 State Department for Natural Resources	12,892,449,917	3,214,070,990	16,106,520,907	543,512,398	(463,192,678)	80,319,720	15,800,000	0	15,800,000	13,451,762,315	2,750,878,312	16,202,640,627
1003000 Natural Resources Management and Protection	12,892,449,917	3,214,070,990	16,106,520,907	543,512,398	(463,192,678)	80,319,720	15,800,000		15,800,000	13,451,762,315	2,750,878,312	16,202,640,627

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
1112 Ministry of Lands and Physical Planning	2,312,568,601	3,563,375,000	5,875,943,601	16,800,000	(765,779,266)	(748,979,266)	0	0	0	2,329,368,601	2,797,595,734	5,126,964,335
0101000 Land Policy and Planning	2,312,568,601	3,563,375,000	5,875,943,601	16,800,000	(765,779,266)	(748,979,266)			0	2,329,368,601	2,797,595,734	5,126,964,335
1122 State Department for Information Communications and Technology & Innovation	985,318,078	13,447,478,834	14,432,796,912	133,247,981	(1,482,459,766)	(1,349,211,785)	0	0	0	1,118,566,059	11,965,019,068	13,083,585,127
0207000 General Administration Planning and Support Services	214,359,507	-	214,359,507	28,789,850	-	28,789,850			0	243,149,357	0	243,149,357
0210000 ICT Infrastructure Development	217,079,529	12,590,750,000	12,807,829,529	70,000,000	(1,242,576,196)	(1,172,576,196)	0		0	287,079,529	11,348,173,804	11,635,253,333
0217000 E-Government Services	553,879,042	856,728,834	1,410,607,876	34,458,131	(239,883,570)	(205,425,439)			0	588,337,173	616,845,264	1,205,182,437
1123 State Department for Broadcasting & Telecommunications	1,957,173,235	191,000,000	2,148,173,235	1,406,217,602	189,483,438	1,595,701,040	0	0	0	3,363,390,837	380,483,438	3,743,874,275
0207000 General Administration Planning and Support Services	233,770,111	-	233,770,111	94,664,401	-	94,664,401			0	328,434,512	0	328,434,512
0208000 Information And Communication Services	1,515,953,124	135,750,000	1,651,703,124	1,311,553,201	191,417,188	1,502,970,389			0	2,827,506,325	327,167,188	3,154,673,513
0209000 Mass Media Skills Development	207,450,000	55,250,000	262,700,000	0	(1,933,750)	(1,933,750)			0	207,450,000	53,316,250	260,766,250
1132 State Department for Sports Development	3,748,333,817	2,950,000,000	6,698,333,817	(1,163,564,646)	(703,100,019)	(1,866,664,665)	0	0	0	2,584,769,171	2,246,899,981	4,831,669,152
0901000 Sports	3,748,333,817	2,950,000,000	6,698,333,817	(1,163,564,646)	(703,100,019)	(1,866,664,665)			0	2,584,769,171	2,246,899,981	4,831,669,152
1133 State Department for Arts and Culture	2,865,775,296	641,250,000	3,507,025,296	164,900,000	(91,314,173)	73,585,827	0	0	0	3,030,675,296	549,935,827	3,580,611,123
0902000 Culture	1,336,613,161	95,000,000	1,431,613,161	134,783,164	(15,009,750)	119,773,414			0	1,471,396,325	79,990,250	1,551,386,575

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
0903000 The Arts	692,010,890	23,750,000	715,760,890	8,500,000	(1,610,189)	6,889,811			0	700,510,890	22,139,811	722,650,701
0904000 Library Services	698,764,569	522,500,000	1,221,264,569	0	(74,694,234)	(74,694,234)			0	698,764,569	447,805,766	1,146,570,335
0905000 General Administration, Planning and Support Services	138,386,676	-	138,386,676	21,616,836	-	21,616,836			0	160,003,512	0	160,003,512
1152 State Department for Energy	2,052,500,000	82,548,497,961	84,600,997,961	101,500,000	(7,598,572,709)	(7,497,072,709)	0	0	0	2,154,000,000	74,949,925,252	77,103,925,252
0211000 General Administration Planning and Support Services	354,889,337	327,000,000	681,889,337	69,300,000	(5,839,285)	63,460,715			0	424,189,337	321,160,715	745,350,052
0212000 Power Generation	786,987,274	14,560,499,652	15,347,486,926	23,500,000	(4,810,499,653)	(4,786,999,653)			0	810,487,274	9,749,999,999	10,560,487,273
0213000 Power Transmission and Distribution	790,303,296	60,837,308,309	61,627,611,605	2,400,000	(3,979,600,596)	(3,977,200,596)			0	792,703,296	56,857,707,713	57,650,411,009
0214000 Alternative Energy Technologies	120,320,093	6,823,690,000	6,944,010,093	6,300,000	1,197,366,825	1,203,666,825			0	126,620,093	8,021,056,825	8,147,676,918
1153 State Department for Petroleum	195,232,407	4,276,875,000	4,472,107,407	14,077,333	(341,177,000)	(327,099,667)	0	0	0	209,309,740	3,935,698,000	4,145,007,740
0215000 Exploration and Distribution of Oil and Gas	195,232,407	4,276,875,000	4,472,107,407	14,077,333	(341,177,000)	(327,099,667)			0	209,309,740	3,935,698,000	4,145,007,740
1161 State Department for Agriculture.	14,116,298,340	16,419,094,148	30,535,392,488	1,928,100,000	(4,142,453,000)	(2,214,353,000)	0	0	0	16,044,398,340	12,276,641,148	28,321,039,488
0107000 General Administration Planning and Support Services	4,462,885,676	810,250,000	5,273,135,676	4,925,000	(317,059,849)	(312,134,849)			0	4,467,810,676	493,190,151	4,961,000,827
0108000 Crop Development and Management	9,489,665,191	14,521,577,422	24,011,242,613	1,933,500,000	(3,240,307,123)	(1,306,807,123)			0	11,423,165,191	11,281,270,299	22,704,435,490
0109000 Agribusiness and Information Management	163,747,473	1,087,266,726	1,251,014,199	(10,325,000)	(585,086,028)	(595,411,028)			0	153,422,473	502,180,698	655,603,171
1162 State Department for Livestock.	7,114,150,771	3,693,332,750	10,807,483,521	(84,800,000)	2,084,235,095	1,999,435,095	0	0	0	7,029,350,771	5,777,567,845	12,806,918,616

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
0112000 Livestock Resources Management and Development	7,114,150,771	3,693,332,750	10,807,483,521	(84,800,000)	2,084,235,095	1,999,435,095			0	7,029,350,771	5,777,567,845	12,806,918,616
1164 State Department for Fisheries and the Blue Economy	1,844,465,848	420,920,000	2,265,385,848	66,728,261	(106,943,196)	(40,214,935)	11,000,000	0	11,000,000	1,922,194,109	313,976,804	2,236,170,913
0111000 Fisheries Development and Management	1,549,912,465	407,670,000	1,957,582,465	1,382,555	(101,797,020)	(100,414,465)			0	1,551,295,020	305,872,980	1,857,168,000
0117000 General Administration, Planning and Support Services	132,687,033	-	132,687,033	55,102,405	-	55,102,405	11,000,000		11,000,000	198,789,438	0	198,789,438
0118000 Development and Coordination of the Blue Economy	161,866,350	13,250,000	175,116,350	10,243,301	(5,146,176)	5,097,125			0	172,109,651	8,103,824	180,213,475
1172 State Department for Investment and Industry	2,189,243,808	3,218,930,120	5,408,173,928	82,149,968	3,416,158,369	3,498,308,337	0	0	0	2,271,393,776	6,635,088,489	8,906,482,265
0301000 General Administration Planning and Support Services	386,652,659	180,000,000	566,652,659	37,237,368	(100,000,000)	(62,762,632)			0	423,890,027	80,000,000	503,890,027
0302000 Industrial Development and Investments	849,783,149	1,997,493,120	2,847,276,269	34,912,600	3,840,271,997	3,875,184,597			0	884,695,749	5,837,765,117	6,722,460,866
0303000 Standards and Business Incubation	952,808,000	1,041,437,000	1,994,245,000	10,000,000	(324,113,628)	(314,113,628)			0	962,808,000	717,323,372	1,680,131,372
1173 State Department for Cooperatives	737,987,448	385,000,000	1,122,987,448	51,510,981	170,000,000	221,510,981	0	0	0	789,498,429	555,000,000	1,344,498,429
0304000 Cooperative Development and Management	737,987,448	385,000,000	1,122,987,448	51,510,981	170,000,000	221,510,981			0	789,498,429	555,000,000	1,344,498,429
1174 State Department for Trade	2,164,310,293	71,250,000	2,235,560,293	54,600,000	(23,683,043)	30,916,957	0	0	0	2,218,910,293	47,566,957	2,266,477,250

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
0307000 Trade Development and Promotion	2,164,310,293	71,250,000	2,235,560,293	54,600,000	(23,683,043)	30,916,957			0	2,218,910,293	47,566,957	2,266,477,250
1183 State Department for East African Integration	1,356,495,896	65,000,000	1,421,495,896	222,458,663	0	222,458,663	69,800,000	0	69,800,000	1,648,754,559	65,000,000	1,713,754,559
0305000 East African Affairs and Regional Integration	1,356,495,896	65,000,000	1,421,495,896	222,458,663	0	222,458,663	69,800,000		69,800,000	1,648,754,559	65,000,000	1,713,754,559
1184 State Department for Labour	1,792,943,512	636,024,999	2,428,968,511	24,000,000	(182,388,128)	(158,388,128)	14,500,000	0	14,500,000	1,831,443,512	453,636,871	2,285,080,383
0910000 General Administration Planning and Support Services	478,154,933	-	478,154,933	33,006	-	33,006	14,500,000		14,500,000	492,687,939	0	492,687,939
0906000 Promotion of the Best Labour Practice	466,033,781	50,250,000	516,283,781	8,920,918	(6,468,488)	2,452,430			0	474,954,699	43,781,512	518,736,211
0907000 Manpower Development, Employment and Productivity Management	848,754,798	585,774,999	1,434,529,797	15,046,076	(175,919,640)	(160,873,564)	0	0	0	863,800,874	409,855,359	1,273,656,233
1185 State Department for Social Protection	15,218,012,572	14,663,955,283	29,881,967,855	(44,736,486)	(1,646,000,000)	(1,690,736,486)	0	0	0	15,173,276,086	13,017,955,283	28,191,231,369
0908000 Social Development and Children Services	3,010,258,449	894,975,000	3,905,233,449	(104,736,774)	0	(104,736,774)			0	2,905,521,675	894,975,000	3,800,496,675
0909000 National Social Safety Net	12,056,421,924	13,767,230,283	25,823,652,207	7,000,000	(1,646,000,000)	(1,639,000,000)			0	12,063,421,924	12,121,230,283	24,184,652,207
0914000 General Administration, Planning and Support Services	151,332,199	1,750,000	153,082,199	53,000,288	0	53,000,288			0	204,332,487	1,750,000	206,082,487
1191 Ministry of Mining	1,287,594,267	1,650,821,429	2,938,415,696	164,715,359	(1,442,753,205)	(1,278,037,846)	100,000,000	0	100,000,000	1,552,309,626	208,068,224	1,760,377,850
1007000 General Administration Planning and Support Services	790,690,898	15,000,000	805,690,898	240,269,669	(1,689,964)	238,579,705	100,000,000		100,000,000	1,130,960,567	13,310,036	1,144,270,603

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
1008000 Resources Surveys and Remote Sensing	170,572,219	90,250,000	260,822,219	(29,170,046)	(45,222,012)	(74,392,058)			0	141,402,173	45,027,988	186,430,161
1009000 Mineral Resources Management	326,331,150	1,545,571,429	1,871,902,579	(46,384,264)	(1,395,841,229)	(1,442,225,493)			0	279,946,886	149,730,200	429,677,086
1201 Ministry of Tourism	2,777,458,614	980,250,000	3,757,708,614	(148,700,000)	0	(148,700,000)	80,000,000	0	80,000,000	2,708,758,614	980,250,000	3,689,008,614
0306000 Tourism Development and Promotion	2,777,458,614	980,250,000	3,757,708,614	(148,700,000)	0	(148,700,000)	80,000,000		80,000,000	2,708,758,614	980,250,000	3,689,008,614
1211 State Department for Public Service and Youth Affairs	14,455,917,402	11,891,899,727	26,347,817,129	61,000,000	(37,807,348)	23,192,652	0	0	0	14,516,917,402	11,854,092,379	26,371,009,781
0710000 Public Service Transformation	1,586,847,286	1,781,211,684	3,368,058,970	13,000,000	(182,015,256)	(169,015,256)			0	1,599,847,286	1,599,196,428	3,199,043,714
0709000 General Administration Planning and Support Services	5,551,585,773	-	5,551,585,773	24,000,000	-	24,000,000			0	5,575,585,773	0	5,575,585,773
0711000 Youth Empowerment	7,317,484,343	10,110,688,043	17,428,172,386	24,000,000	144,207,908	168,207,908			0	7,341,484,343	10,254,895,951	17,596,380,294
1212 State Department for Gender	1,424,218,371	3,187,750,000	4,611,968,371	(94,232,530)	0	(94,232,530)	0	0	0	1,329,985,841	3,187,750,000	4,517,735,841
0911000 Community Development	470,000,000	2,130,000,000	2,600,000,000	0	0	0			0	470,000,000	2,130,000,000	2,600,000,000
0912000 Gender Empowerment	753,026,131	1,057,750,000	1,810,776,131	(94,875,396)	0	(94,875,396)			0	658,150,735	1,057,750,000	1,715,900,735
0913000 General Administration, Planning and Support Services	201,192,240	-	201,192,240	642,866	-	642,866			0	201,835,106	0	201,835,106
1252 State Law Office and Department of Justice	4,383,634,769	388,178,571	4,771,813,340	152,000,000	(256,075,375)	(104,075,375)	0	0	0	4,535,634,769	132,103,196	4,667,737,965
0606000 Legal Services	1,953,662,838	3,500,000,000	1,957,162,838	(65,245,128)	(1,000,000)	(66,245,128)			0	1,888,417,710	2,500,000,000	1,890,917,710
0607000 Governance, Legal Training and Constitution	1,747,977,029	360,000,000	2,107,977,029	1,800,000	(250,000,000)	(248,200,000)			0	1,749,777,029	110,000,000	1,859,777,029

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
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al Affairs												
0609000 General Administration, Planning and Support Services	681,994,902	24,678,571	706,673,473	215,445,128	(5,075,375)	210,369,753			0	897,440,030	19,603,196	917,043,226
1261 The Judiciary	12,361,768,912	3,248,975,000	15,610,743,912	350,000,000	(1,308,850,184)	(958,850,184)	0	0	0	12,711,768,912	1,940,124,816	14,651,893,728
0610000 Dispensation of Justice	12,361,768,912	3,248,975,000	15,610,743,912	350,000,000	(1,308,850,184)	(958,850,184)			0	12,711,768,912	1,940,124,816	14,651,893,728
1271 Ethics and Anti-Corruption Commission	3,068,540,000	1,268,000,000	4,336,540,000	0	0	0			0	3,068,540,000	1,268,000,000	4,336,540,000
0611000 Ethics and Anti-Corruption	3,068,540,000	1,268,000,000	4,336,540,000	0	0	0			0	3,068,540,000	1,268,000,000	4,336,540,000
1281 National Intelligence Service	29,754,000,000	0	29,754,000,000	2,203,500,000	0	2,203,500,000	0	0	0	31,957,500,000	0	31,957,500,000
0804000 National Security Intelligence	29,754,000,000	-	29,754,000,000	2,203,500,000	-	2,203,500,000			0	31,957,500,000	0	31,957,500,000
1291 Office of the Director of Public Prosecutions	1,944,442,462	2,550,000,000	1,946,992,462	0	2,010,500,000	2,010,500,000	0	0	0	1,944,442,462	4,560,500,000	1,949,002,962
0612000 Public Prosecution Services	1,944,442,462	2,550,000,000	1,946,992,462	0	2,010,500,000	2,010,500,000			0	1,944,442,462	4,560,500,000	1,949,002,962
1311 Office of the Registrar of Political Parties	798,527,310	0	798,527,310	10,000,000	0	10,000,000	50,000,000	0	50,000,000	858,527,310	0	858,527,310
0614000 Registration, Regulation and Funding of Political Parties	798,527,310	-	798,527,310	10,000,000	-	10,000,000	50,000,000	0	50,000,000	858,527,310	0	858,527,310
1321 Witness Protection Agency	442,380,483	0	442,380,483	0	0	0	0	0	0	442,380,483	0	442,380,483
0615000 Witness Protection	442,380,483	-	442,380,483	0	-	0			0	442,380,483	0	442,380,483
2011 Kenya National Commission on Human Rights	389,766,300	0	389,766,300	9,000,000	0	9,000,000	0	0	0	398,766,300	0	398,766,300

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
0616000 Protection and Promotion of Human Rights	389,766,300	-	389,766,300	9,000,000	-	9,000,000			0	398,766,300	0	398,766,300
2021 National Land Commission	1,093,767,550	0	1,093,767,550	40,400,000	173,000,000	213,400,000	0	0	0	1,134,167,550	173,000,000	1,307,167,550
0113000 Land Administration and Management	202,117,228	-	202,117,228	10,400,000	-	10,400,000			0	212,517,228	0	212,517,228
0114000 General Administration, Planning and Support Services	820,095,345	-	820,095,345	24,000,000	-	24,000,000			0	844,095,345	0	844,095,345
0115000 Land Disputes and Conflict Resolutions	52,097,456	-	52,097,456	0	-	0			0	52,097,456	0	52,097,456
0116000 National Land Information Management System	19,457,521	-	19,457,521	6,000,000	173,000,000	179,000,000			0	25,457,521	173,000,000	198,457,521
2031 Independent Electoral and Boundaries Commission	32,860,477,459	712,210,000	33,572,687,459	(200,000,000)	0	(200,000,000)	0	0	0	32,660,477,459	712,210,000	33,372,687,459
0617000 Management of Electoral Processes	32,860,477,459	712,210,000	33,572,687,459	(200,000,000)	0	(200,000,000)			0	32,660,477,459	712,210,000	33,372,687,459
2041 Parliamentary Service Commission	10,287,068,157	2,637,500,000	12,924,568,157	(160,000,000)	(1,100,000,000)	(1,260,000,000)	160,000,000	650,000,000	810,000,000	10,287,068,157	2,187,500,000	12,474,568,157
0722000 Senate Affairs	5,290,539,449	-	5,290,539,449	(160,000,000)	-	(160,000,000)	160,000,000		160,000,000	5,290,539,449	0	5,290,539,449
0723000 General Administration, Planning and Support Services	4,996,528,708	2,637,500,000	7,634,028,708	0	(1,100,000,000)	(1,100,000,000)		650,000,000	650,000,000	4,996,528,708	2,187,500,000	7,184,028,708
2042 National Assembly	19,591,048,577	0	19,591,048,577	(840,000,000)	0	(840,000,000)	840,000,000	0	840,000,000	19,591,048,577	0	19,591,048,577
0721000 National Legislation, Representation and Oversight	19,591,048,577	-	19,591,048,577	(840,000,000)	-	(840,000,000)	840,000,000		840,000,000	19,591,048,577	0	19,591,048,577

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
2051 Judicial Service Commission	183,537,700	0	183,537,700	100,000,000	0	100,000,000	0	0	0	283,537,700	0	283,537,700
0619000 General Administration, Planning and Support Services	183,537,700	-	183,537,700	100,000,000	-	100,000,000			0	283,537,700	0	283,537,700
2061 The Commission on Revenue Allocation	391,711,063	0	391,711,063	0	0	0	0	0	0	391,711,063	0	391,711,063
0724000 Inter-Governmental Revenue and Financial Matters	391,711,063	-	391,711,063	0	-	0			0	391,711,063	0	391,711,063
2071 Public Service Commission	1,351,425,000	15,000,000	1,366,425,000	7,575,000	(6,013,221)	1,561,779	0	0	0	1,359,000,000	8,986,779	1,367,986,779
0725000 General Administration, Planning and Support Services	1,024,568,639	15,000,000	1,039,568,639	(7,425,000)	(6,013,221)	(13,438,221)			0	1,017,143,639	8,986,779	1,026,130,418
0726000 Human Resource Management and Development	202,189,957	-	202,189,957	0	-	0			0	202,189,957	0	202,189,957
0727000 Governance and National Values	124,666,404	-	124,666,404	15,000,000	-	15,000,000			0	139,666,404	0	139,666,404
2081 Salaries and Remuneration Commission	609,634,499	0	609,634,499	18,898,501	0	18,898,501	0	0	0	628,533,000	0	628,533,000
0728000 Salaries and Remuneration Management	609,634,499	-	609,634,499	18,898,501	-	18,898,501			0	628,533,000	0	628,533,000
2091 Teachers Service Commission	201,893,457,400	118,000,000	202,011,457,400	16,342,000,000	25,000,000	16,367,000,000	0	0	0	218,235,457,400	143,000,000	218,378,457,400
0509000 Teacher Resource Management	195,473,566,350	-	195,473,566,350	16,257,000,000	143,000,000	16,400,000,000			0	211,730,566,350	143,000,000	211,873,566,350
0510000 Governance	53,988,812	-	53,988,812	0	-	0			0	53,988,812	0	53,988,812

VOTE, PROGRAM CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent	Capital	Gross	Recurrent	Capital	Gross
and Standards												
0511000 General Administration, Planning and Support Services	6,365,902,238	118,000,000	6,483,902,238	85,000,000	(118,000,000)	(33,000,000)			0	6,450,902,238	0	6,450,902,238
2101 National Police Service Commission	467,393,780	0	467,393,780	80,194,457	0	80,194,457	0	0	0	547,588,237	0	547,588,237
0620000 National Police Service Human Resource Management	467,393,780	-	467,393,780	80,194,457	-	80,194,457			0	547,588,237	0	547,588,237
2111 Auditor General	5,110,767,700	171,250,000	5,282,017,700	82,498,542	(128,412,116)	(45,913,574)	0	60,000,000	60,000,000	5,193,266,242	102,837,884	5,296,104,126
0729000 Audit Services	5,110,767,700	171,250,000	5,282,017,700	82,498,542	(128,412,116)	(45,913,574)		60,000,000	60,000,000	5,193,266,242	102,837,884	5,296,104,126
2121 Controller of Budget	494,931,000	0	494,931,000	26,148,350	0	26,148,350	0	0	0	521,079,350	0	521,079,350
0730000 Control and Management of Public finances	494,931,000	-	494,931,000	26,148,350	-	26,148,350			0	521,079,350	0	521,079,350
2131 The Commission on Administrative Justice	416,789,402	0	416,789,402	(4,000,000)	0	(4,000,000)	0	0	0	412,789,402	0	412,789,402
0731000 Promotion of Administrative Justice	416,789,402	-	416,789,402	(4,000,000)	-	(4,000,000)			0	412,789,402	0	412,789,402
2141 National Gender and Equality Commission	352,824,207	0	352,824,207	(7,300,000)	0	(7,300,000)	0	0	0	345,524,207	0	345,524,207
0621000 Promotion of Gender Equality and Freedom from Discrimination	352,824,207	-	352,824,207	(7,300,000)	-	(7,300,000)			0	345,524,207	0	345,524,207
2151 Independent Policing Oversight Authority	695,860,000	0	695,860,000	0	0	0	0	0	0	695,860,000	0	695,860,000
0622000 Policing Oversight	695,860,000	-	695,860,000	0	-	0			0	695,860,000	0	695,860,000

VOTE, PROGRAM ME CODES & TITLE	Revised 2017/18 Estimates			Proposed Increase/ Reduction 2017/18			BAC Adjustments			Final Supplementary No. 2 Estimates		
	GROSS CURREN T ESTIMAT ES	GROSS CAPITA L ESTIMA TES	GROSS TOTAL ESTIMAT ES	CHANGE IN GROSS CURREN T ESTIMAT ES	CHANGE IN GROSS CAPITAL ESTIMAT ES	CHANGE IN GROSS TOTAL ESTIMAT ES	Recurre nt	Ca pita l	Gross	Recurren t	Capital	Gross
Services												
Total	1,054,000 ,641,966	617,997, 651,359	1,671,998 ,293,325	23,210,51 8,617	40,833,2 42,172	- 17,622,7 23,555	853,100, 000	630 ,00 0,0 00	1,483,1 00,000	1,078,064 ,260,583	577,794,40 9,187	1,655,858,6 69,770

The House resolved on Wednesday, February 14, 2018 as follows:-

- I. **THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on any **Motion**, including a Special motion be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
 - II. **THAT**, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on a **Report of a Committee**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House, be limited as follows:- A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.
 - III. **THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
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NOTICE PAPER

Tentative business for
Tuesday, May 1, 2018

PUBLIC HOLIDAY

NOTICE PAPER I

Tentative business for

Wednesday, May 2, 2018 (Afternoon)

(Published pursuant to Standing Order 38(1))

STATE OF THE NATION ADDRESS (Joint Sitting of the Houses of Parliament)

NOTICE PAPER II

Tentative business for
Thursday, May 3, 2018

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following tentative business to appear in the Order Paper for Thursday, May 3, 2018:-

Morning sitting

- A. THE SUPPLEMENTARY APPROPRIATIONS BILL(NO. 2 OF 2018)**
(The Chairperson, Budget and Appropriation Committee)

First Reading

- B. THE SUPPLEMENTARY APPROPRIATIONS BILL(NO. 2 OF 2018)**
(The Chairperson, Budget and Appropriation Committee)

Second Reading

- C. DEBATE ON THE PRESIDENTIAL ADDRESS - (DAY I)**
(The Leader of Majority Party)

Afternoon sitting

- A. COMMITTEE OF THE WHOLE HOUSE**

The Supplementary Appropriations Bill(No.2 of 2018)
(The Chairperson, Budget and Appropriation Committee)

- B. THE SUPPLEMENTARY APPROPRIATIONS BILL(NO.2 OF 2018)**
(The Chairperson, Budget and Appropriation Committee)

Third Reading

- C. DEBATE ON THE PRESIDENTIAL ADDRESS - (DAY II)**

(HOUSE ADJOURNS UNTIL TUESDAY, JUNE 5, 2018)
