

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2025

NAIROBI, 13th June, 2025

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NATIONAL ASSEMBLY
RECEIVED
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DIRECTOR LEGAL SERVICES
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THE APPROPRIATION, BILL, 2025

A Bill for

AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2026 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2025 and shall come into force on 1st July, 2025.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2026, the sum of Kenya One Trillion Eight Hundred Seventy-Seven Billion Three Hundred Ninety-Nine Million Seven Hundred Fifty Nine Thousand Three Hundred and Two and that sum shall be deemed to have been appropriated as from 1st July, 2025, for the services and purposes specified in the Schedule.

Issue of Kshs.
1,877,399,759,302
out of the
Consolidated
Fund for service
of the year ending
30th June, 2026
and appropriation
of the money
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
R1011	The amount required in the year ending 30th June, 2026 for current expenses of the Executive Office of the President in the following programmes:	4,323,397,434	15,000,000
	0603000 Government Printing Services	767,596,015	-
	0701000 General Administration Planning and Support Services	1,528,923,918	15,000,000
	0703000 Government Advisory Services	1,185,063,045	-
	0770000 Leadership and Coordination of Government Services	841,814,456	-
R1012	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Deputy President in the following programmes:	2,968,834,559	3,300,000
	0734000 Deputy President Services	2,968,834,559	3,300,000
R1013	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:	866,803,092	-
	0755000 Government Coordination and Supervision	866,803,092	-
R1014	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Parliamentary Affairs in the following programmes:	363,508,889	-
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-
	0760000 Policy Coordination and Strategy	74,512,779	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0761000 General Administration, Planning and Support Services	221,627,047	-
R1015	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Performance and Delivery Management in the following programmes:	701,404,489	-
	0762000 Public Service Performance Management	113,709,380	-
	0764000 General Administration, Planning and Support Services	245,205,743	-
	0772000 Service Delivery Management	296,582,802	-
	077300 Coordination and Supervision of Government	45,906,564	-
R1016	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Cabinet Affairs in the following programmes:	228,723,204	-
	0758000 Cabinet Affairs Services	228,723,204	-
R1017	The amount required in the year ending 30th June, 2026 for current expenses of the State House in the following programmes:	7,681,901,432	2,100,000
	0704000 State House Affairs	7,681,901,432	2,100,000
R1018	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for National Government Coordination in the following programmes:	222,266,125	-
	0755000 Government Coordination and Supervision	222,266,125	-

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Central Government</i>		
R1023	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Correctional Services in the following programmes:	37,787,805,729	11,500,000
	0623000 General Administration, Planning and Support Services	639,558,553	1,500,000
	0627000 Prison Services	34,703,970,877	4,000,000
	0628000 Probation & After Care Services	2,444,276,299	6,000,000
R1024	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:	9,180,034,808	2,524,400,000
	0605000 Migration & Citizen Services	3,623,672,800	1,894,563,999
	0626000 Population Management Services	4,639,360,928	407,000,000
	0631000 General Administration and Planning	917,001,080	222,836,001
R1025	The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service in the following programmes:	125,312,631,555	65,927,600
	0601000 Policing Services	125,312,631,555	65,927,600
R1026	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Internal Security & National Administration in the following programmes:	31,778,655,909	130,070,000
	0629000 General Administration and Support Services	10,799,063,121	69,923,570

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Central Government</i>		
	0630000 Policy Coordination Services	1,470,231,846	60,146,430
	0632000 National Government Field Administration Services	19,509,360,942	-
R1032	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Devolution in the following programmes:	1,331,230,248	-
	0712000 Devolution Services	1,331,230,248	-
R1033	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Special Programmes in the following programmes:	443,893,420	-
	0733000 Accelerated ASAL Development	443,893,420	-
R1036	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:	6,955,076,046	478,500,000
	0733000 Accelerated ASAL Development	5,162,002,697	-
	0743000 General Administration, Planning and Support Services	279,363,022	-
	1013000 Integrated Regional Development	1,513,710,327	478,500,000
R1041	The amount required in the year ending 30th June, 2026 for current expenses of the Ministry of Defence in the following programmes:	189,561,647,260	7,827,300,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0801000 Defence	184,946,900,000	45,000,000
	0802000 Civil Aid	335,000,000	-
	0803000 General Administration, Planning and Support Services	2,919,747,260	-
	0806000 Defence Industrialization	1,360,000,000	7,782,300,000
R1053	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Foreign Affairs in the following programmes:		
	22,668,218,452	282,938,526
	0714000 General Administration Planning and Support Services	3,276,975,425	58,000,000
	0715000 Foreign Relation and Diplomacy	19,188,240,085	223,938,526
	0741000 Economic and Commercial Diplomacy	47,931,976	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	155,070,966	1,000,000
R1054	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Diaspora Affairs in the following programmes:		
	717,827,342	-
	0752000 Management of Diaspora Affairs	717,827,342	-
R1064	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes:	20,430,111,022	14,978,319,475
	0505000 Technical Vocational Education and Training	19,550,462,582	14,978,319,475

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0507000 Youth Training and Development	54,066,000	-
	0508000 General Administration, Planning and Support Services	825,582,440	-
R1065	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Higher Education in the following programmes:	86,164,033,390	54,788,988,577
	0504000 University Education	85,863,437,820	54,788,988,577
	0508000 General Administration, Planning and Support Services	300,595,570	-
R1066	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Basic Education in the following programmes:	107,694,099,951	1,367,672,626
	0501000 Primary Education	11,781,585,724	150,000,000
	0502000 Secondary Education	81,890,836,085	56,000,000
	0503000 Quality Assurance and Standards	8,828,962,675	1,120,714,317
	0508000 General Administration, Planning and Support Services	5,192,715,467	40,958,309
R1067	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Science, Innovation and Research in the following programmes:	832,865,404	160,000,000
	0506000 Research, Science, Technology and Innovation	832,865,404	160,000,000
R1071	The amount required in the year ending 30th June, 2026 for current expenses of The National Treasury in the following programmes:	52,415,445,726	16,220,100,000

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Central Government</i>		
	0717000 General Administration Planning and Support Services	43,617,310,090	13,923,800,000
	0718000 Public Financial Management	6,833,785,991	2,085,700,000
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	-
	0720000 Market Competition	417,644,000	210,600,000
R1072	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Economic Planning in the following programmes:	3,393,417,533	286,100,000
	07710000 Monitoring and Evaluation Services	168,358,922	-
	0707000 National Statistical Information Services	987,210,000	71,000,000
	0709000 General Administration Planning and Support Services	396,028,621	200,000
	077400 Macro-economic Policy, National Planning and Research	1,122,383,504	214,900,000
	077500 Sectoral & Intergovernmental Development Planning Coordination	719,436,486	-
R1073	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Investments and Assets Management in the following programmes:	116,543,000	-
	0718000 Public Financial Management	116,543,000	-
R1082	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Medical Services in the following programmes:	57,204,613,491	26,812,680,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0402000 National Referral & Specialized Services	22,300,722,964	26,368,480,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,633,961,361	-
	0411000 Health Research and Innovations	2,722,626,000	220,000,000
	0412000 General Administration	30,547,303,166	224,200,000
R1083	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:		
	17,573,677,650	9,017,300,000
	0406000 Preventive and Promotive Health Services	4,644,444,364	1,158,510,000
	0407000 Health Resources Development and Innovation	9,694,071,015	4,291,437,000
	0408000 Health Policy, Standards and Regulations	760,156,738	3,567,353,000
	0412000 General Administration	2,475,005,533	-
R1091	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Roads in the following programmes:	1,325,035,000	70,216,269,200
	0202000 Road Transport	1,325,035,000	70,216,269,200
R1092	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Transport in the following programmes:	2,468,787,056	4,653,000,000
	0201000 General Administration, Planning and Support Services	1,627,744,459	320,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0203000 Rail Transport	607,088,848	-
	0204000 Marine Transport	15,881,139	-
	0216000 Road Safety	218,072,610	4,652,680,000
R1093	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	470,782,223	2,988,000,000
	0220000 Shipping and Maritime Affairs	470,782,223	2,988,000,000
R1094	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Housing & Urban Development in the following programmes:	1,813,440,317	5,286,000,000
	0102000 Housing Development and Human Settlement	798,092,919	3,936,000,000
	0105000 Urban and Metropolitan Development	523,762,774	1,250,000,000
	0106000 General Administration Planning and Support Services	491,584,624	100,000,000
R1095	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Works in the following programmes:	2,153,323,471	1,538,400,000
	0103000 Government Buildings	643,225,949	2,100,000
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	-
	0106000 General Administration Planning and Support Services	355,113,929	-
	0218000 Regulation and Development of the Construction Industry	1,052,166,220	1,536,300,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
R1097	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Aviation and Aerospace Development in the following programmes:	230,359,225	13,926,000,000
	0205000 Air Transport	230,359,225	13,926,000,000
R1104	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Irrigation in the following programmes:	969,416,610	358,000,000
	1014000 Irrigation and Land Reclamation	453,442,210	308,000,000
	1015000 Water Storage and Flood Control	322,200,000	50,000,000
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	-
	1023000 General Administration, Planning and Support Services	172,913,840	-
R1109	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Water & Sanitation in the following programmes:	2,797,742,945	3,608,000,000
	1001000 General Administration, Planning and Support Services	488,853,960	235,000,000
	1004000 Water Resources Management	441,153,385	1,600,000,000
	1017000 Water and Sewerage Infrastructure Development	1,867,735,600	1,773,000,000
R1112	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Lands and Physical Planning in the following programmes:	3,252,168,880	2,528,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0101000 Land Policy and Planning	2,393,348,278	1,975,080,000
	0121000 Land Information Management	50,811,382	20,200,000
	0122000 General Administration, Planning and Support Services	808,009,220	532,720,000
R1122	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	3,130,589,165	423,000,000
	0207000 General Administration Planning and Support Services	403,428,424	-
	0210000 ICT Infrastructure Development	868,330,000	303,000,000
	0217000 E-Government Services	1,858,830,741	120,000,000
R1123	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	3,482,161,772	2,715,000,000
	0207000 General Administration Planning and Support Services	238,687,995	-
	0208000 Information And Communication Services	3,047,084,777	2,635,000,000
	0209000 Mass Media Skills Development	196,389,000	80,000,000
R1132	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Sports in the following programmes:	1,058,460,837	568,300,000

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Central Government</i>		
	0901000 Sports	1,058,460,837	568,300,000
R1134	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Culture, The Arts and Heritage in the following programmes:	2,404,022,136	767,730,000
	0902000 Culture/ Heritage	1,405,994,282	608,230,000
	0903000 The Arts	371,786,071	57,500,000
	0904000 Library Services	367,782,190	100,000,000
	0905000 General Administration, Planning and Support Services	136,302,915	-
	0916000 Public Records Management	122,156,678	2,000,000
R1135	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	2,205,398,128	165,570,000
	0221000 Film Development Services	571,855,547	64,000,000
	0711000 Youth Empowerment Services	378,884,455	101,570,000
	0748000 Youth Development Services	661,689,739	-
	0749000 General Administration, Planning and Support Services	592,968,387	-
R1152	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Energy in the following programmes:	879,884,528	11,108,000,000
	0211000 General Administration Planning and Support Services	238,109,749	131,580,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0212000 Power Generation	537,502,298	1,800,000,000
	0213000 Power Transmission and Distribution	45,416,289	9,175,000,000
	0214000 Alternative Energy Technologies	58,856,192	1,420,000
R1162	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Livestock Development in the following programmes:	2,933,318,172	2,324,700,000
	0112000 Livestock Resources Management and Development	2,933,318,172	2,324,700,000
R1166	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:	2,877,201,290	121,000,000
	0111000 Fisheries Development and Management	2,620,388,635	121,000,000
	0117000 General Administration, Planning and Support Services	199,693,874	-
	0118000 Development and Coordination of the Blue Economy	57,118,781	-
R1169	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Agriculture in the following programmes:	6,006,312,489	11,786,400,000
	0107000 General Administration Planning and Support Services	1,177,439,041	7,466,450,000
	0108000 Crop Development and Management	674,181,628	3,413,000,000
	0109000 Agribusiness and Information Management	120,211,706	12,950,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0120000 Agricultural Research & Development	4,034,480,114	894,000,000
R1173	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Cooperatives in the following programmes:	4,664,381,907	1,213,230,000
	0304000 Cooperative Development and Management	4,664,381,907	1,213,230,000
R1174	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Trade in the following programmes:	2,142,468,752	1,641,590,000
	0310000 Fair Trade Practices And Compliance of Standards	142,341,760	50,000,000
	0311000 International Trade Development and Promotion	1,390,447,213	15,000,000
	0312000 General Administration, Planning and Support Services	362,397,577	-
	0325000 Domestic Trade and Regulation	247,282,202	1,576,590,000
R1175	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Industry in the following programmes:	2,707,162,751	850,000,000
	0301000 General Administration Planning and Support Services	743,574,001	9,000,000
	0320000 Industrial Promotion and Development	1,197,121,750	551,000,000
	0321000 Standards and Quality Infrastructure & Research	766,467,000	290,000,000
R1176	The amount required in the year ending 30th June, 2026 for current expenses of the State		

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	Department for Micro, Small and Medium Enterprises Development in the following programmes:	1,437,210,575	594,500,000
	0316000 Promotion and Development of MSMEs	876,089,972	4,500,000
	0317000 Product and Market Development for MSMEs	123,419,043	390,000,000
	0318000 Digitization and Financial Inclusion for MSMEs	135,630,000	200,000,000
	0319000 General Administration, Planning and Support Services	302,071,560	-
R1177	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Investment Promotion in the following programmes:	709,437,200	742,000,000
	0322000 Investment Development and Promotion	709,437,200	742,000,000
R1184	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Labour and Skills Development in the following programmes:	1,615,105,739	2,680,100,000
	0910000 General Administration Planning and Support Services	474,149,743	800,000
	0906000 Labour, Employment and Safety Services	967,439,850	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	173,516,146	2,472,000,000
R1185	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:	29,029,748,798	103,140,000

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Central Government</i>		
	0908000 Social Development and Children Services	1,522,320,344	103,140,000
	0909000 National Social Safety Net	27,147,459,714	-
	0914000 General Administration, Planning and Support Services	359,968,740	-
R1186	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Children Welfare Services in the following programmes:	12,118,012,557	960,000
	0908000 Social Development and Children Services	2,650,004,004	960,000
	0909000 National Social Safety Net	9,310,736,000	-
	0914000 General Administration, Planning and Support Services	157,272,553	-
R1192	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Mining in the following programmes:	613,413,476	750,000,000
	1007000 General Administration Planning and Support Services	279,424,462	95,675,000
	1009000 Mineral Resources Management	166,432,910	451,325,000
	1021000 Geological Survey and Geoinformation Management	167,556,104	203,000,000
R1193	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Petroleum in the following programmes:	295,000,000	25,083,400,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0215000 Exploration and Distribution of Oil and Gas	295,000,000	25,083,400,000
R1202	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Tourism in the following programmes:	507,099,810	10,646,480,000
	0313000 Tourism Promotion and Marketing	119,736,000	690,000,000
	0314000 Tourism Product Development and Diversification	144,259,988	9,956,480,000
	0315000 General Administration, Planning and Support Services	243,103,822	-
R1203	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Wildlife in the following programmes:	3,649,504,637	8,306,000,000
	1019000 Wildlife Conservation and Management	3,649,504,637	8,306,000,000
R1212	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:	1,880,151,049	135,000,000
	0911000 Community Development	940,810,000	-
	0912000 Gender Empowerment	697,961,098	135,000,000
	0913000 General Administration, Planning and Support Services	241,379,951	-
R1213	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Public Service in the following programmes:	15,602,841,153	2,949,600,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
	0710000 Public Service Transformation	6,306,522,751	1,993,362,407
	0709000 General Administration Planning and Support Services	402,842,236	-
	0747000 National Youth Service	8,893,476,166	956,237,593
R1221	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for East African Community in the following programmes:	1,034,727,960	-
	0305000 East African Affairs and Regional Integration	1,034,727,960	-
R1253	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Justice Human Rights and Constitutional Affairs in the following programmes:	1,052,184,234	100,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,052,184,234	100,000
R1331	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Environment & Climate Change in the following programmes:	2,551,994,324	1,342,900,000
	1002000 Environment Management and Protection	712,173,615	1,324,000,000
	1010000 General Administration, Planning and Support Services	484,170,110	2,000,000
	1012000 Meteorological Services	1,355,650,599	16,900,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Central Government</i>		
R1332	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Forestry in the following programmes:	3,982,168,653	4,950,000,000
	1018000 Forests Development, Management and Conservation	3,811,741,680	4,950,000,000
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-
	1025000 General Administration, Planning and Support Services	155,131,684	-
	CLASS SUB TOTAL	914,969,684,979	332,042,566,004

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Central Government		
D1011	The amount required in the year ending 30th June, 2026 for capital expenses of the Executive Office of the President in the following programmes:.....	1,034,004,100	-
	0603000 Government Printing Services	300,000,000	-
	0701000 General Administration Planning and Support Services	480,000,000	-
	0703000 Government Advisory Services	185,000,000	-
	0770000 Leadership and Coordination of Government Services	69,004,100	-
D1012	The amount required in the year ending 30th June, 2026 for capital expenses of the Office of the Deputy President in the following programmes:.....	100,000,000	-
	0734000 Deputy President Services	100,000,000	-
D1017	The amount required in the year ending 30th June, 2026 for capital expenses of the State House in the following programmes:.....	894,906,667	-
	0704000 State House Affairs	894,906,667	-
D1018	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for National Government Coordination in the following programmes:.....	22,000,000	-
	0755000 Government Coordination and Supervision	22,000,000	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
Central Government			
D1023	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Correctional Services in the following programmes:.....	309,004,510	-
	0623000 General Administration, Planning and Support Services	16,000,000	-
	0627000 Prison Services	223,100,000	-
	0628000 Probation & After Care Services	69,904,510	-
D1024	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:.....	1,670,274,845	8,970,000,000
	0605000 Migration & Citizen Services	1,089,074,845	6,352,000,000
	0626000 Population Management Services	581,200,000	2,418,000,000
	0631000 General Administration and Planning	-	200,000,000
D1025	The amount required in the year ending 30th June, 2026 for capital expenses of the National Police Service in the following programmes:.....	1,212,814,922	500,000,000
	0601000 Policing Services	1,212,814,922	500,000,000
D1026	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Internal Security & National Administration in the following programmes:.....	3,965,777,277	-

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0629000 General Administration and Support Services	3,553,777,277	-
	0630000 Policy Coordination Services	65,000,000	-
	0632000 National Government Field Administration Services	347,000,000	-
D1032	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Devolution in the following programmes:.....	15,915,122,542	-
	0712000 Devolution Services	15,915,122,542	-
D1033	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Special Programmes in the following programmes:.....	165,602,460	-
	0733000 Accelerated ASAL Development	165,602,460	-
D1036	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:.....	3,508,689,612	296,560,000
	0733000 Accelerated ASAL Development	1,959,189,612	96,560,000
	1013000 Integrated Regional Development	1,549,500,000	200,000,000
D1041	The amount required in the year ending 30th June, 2026 for capital expenses of the Ministry of Defence in the following programmes:.....	1,000,000,000	3,934,000,000

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0801000 Defence	800,000,000	3,934,000,000
	0806000 Defence Industrialization	200,000,000	-
D1053	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Foreign Affairs in the following programmes:....	2,346,400,000	-
	0714000 General Administration Planning and Support Services	238,100,000	-
	0715000 Foreign Relation and Diplomacy	1,958,300,000	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	150,000,000	-
D1064	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes:.....	2,109,623,214	5,726,700,000
	0505000 Technical Vocational Education and Training	2,109,623,214	5,726,700,000
D1065	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Higher Education in the following programmes:.....	2,741,974,265	40,000,000
	0504000 University Education	2,741,974,265	40,000,000
D1066	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Basic Education in the following programmes:.....	18,180,447,879	310,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0501000 Primary Education	14,320,800,000	50,000,000
	0502000 Secondary Education	3,834,647,879	260,000,000
	0503000 Quality Assurance and Standards	25,000,000	-
D1071	The amount required in the year ending 30th June, 2026 for capital expenses of The National Treasury in the following programmes:.....	33,796,488,274	9,439,104,378
	0717000 General Administration Planning and Support Services	2,004,000,000	210,000,000
	0718000 Public Financial Management	16,184,488,274	9,229,104,378
	0719000 Economic and Financial Policy Formulation and Management	15,608,000,000	-
D1072	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Economic Planning in the following programmes:.....	59,300,111,950	60,000,000
	07710000 Monitoring and Evaluation Services	6,000,000	-
	0707000 National Statistical Information Services	339,520,000	60,000,000
	077400 Macro-economic Policy, National Planning and Research	16,863,803	-
	077500 Sectoral & Intergovernmental Development Planning Coordination	58,937,728,147	-
D1082	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Medical Services in the following programmes:.....	13,615,068,600	8,321,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Central Government		
	0402000 National Referral & Specialized Services	3,798,000,000	2,651,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	9,597,068,600	5,670,000,000
	0411000 Health Research and Innovations	220,000,000	-
D1083	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:.....	5,161,191,767	400,000,000
	0406000 Preventive and Promotive Health Services	3,946,191,767	400,000,000
	0407000 Health Resources Development and Innovation	1,165,000,000	-
	0408000 Health Policy, Standards and Regulations	50,000,000	-
D1091	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Roads in the following programmes:.....	76,244,238,213	74,008,981,256
	0202000 Road Transport	76,244,238,213	74,008,981,256
D1092	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Transport in the following programmes:.....	4,322,236,808	36,012,000,000
	0201000 General Administration, Planning and Support Services	1,812,327,461	592,000,000
	0203000 Rail Transport	1,609,443,854	34,900,000,000
	0204000 Marine Transport	450,000,000	-
	0216000 Road Safety	450,465,493	520,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Central Government		
D1093	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:.....	165,602,460	2,059,000,000
	0220000 Shipping and Maritime Affairs	165,602,460	2,059,000,000
D1094	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Housing & Urban Development in the following programmes:.....	20,890,355,362	95,839,000,000
	0102000 Housing Development and Human Settlement	7,222,904,661	95,839,000,000
	0105000 Urban and Metropolitan Development	13,667,450,701	-
D1095	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Works in the following programmes:.....	703,000,000	50,000,000
	0103000 Government Buildings	454,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	249,000,000	-
	0218000 Regulation and Development of the Construction Industry	-	50,000,000
D1097	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Aviation and Aerospace Development in the following programmes:.....	358,805,330	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0205000 Air Transport	358,805,330	-
D1104	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Irrigation in the following programmes:.....	8,607,076,951	7,430,000,000
	1014000 Irrigation and Land Reclamation	6,818,175,736	7,430,000,000
	1015000 Water Storage and Flood Control	1,543,901,215	-
	1022000 Water Harvesting and Storage for Irrigation	245,000,000	-
D1109	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Water & Sanitation in the following programmes:.....	27,373,075,017	10,359,400,000
	1001000 General Administration, Planning and Support Services	115,000,000	-
	1004000 Water Resources Management	11,672,000,000	2,765,000,000
	1017000 Water and Sewerage Infrastructure Development	15,586,075,017	7,594,400,000
D1112	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:.....	3,505,390,000	1,477,000,000
	0101000 Land Policy and Planning	3,505,390,000	454,700,000
	0121000 Land Information Management	-	1,022,300,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	<i>Central Government</i>		
D1122	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:.....	6,485,200,631	6,150,000,000
	0210000 ICT Infrastructure Development	5,520,014,293	6,150,000,000
	0217000 E-Government Services	965,186,338	-
D1123	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes:.....	356,045,289	-
	0208000 Information And Communication Services	322,372,789	-
	0209000 Mass Media Skills Development	33,672,500	-
D1132	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Sports in the following programmes:.....	100,000,000	15,735,000,000
	0901000 Sports	100,000,000	15,735,000,000
D1134	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Culture, The Arts and Heritage in the following programmes:.....	56,980,000	856,000,000
	0902000 Culture/ Heritage	10,000,000	121,000,000
	0903000 The Arts	10,000,000	590,000,000
	0904000 Library Services	-	145,000,000
	0916000 Public Records Management	36,980,000	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	<i>Central Government</i>		
D1135	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:.....	1,854,776,325	400,000,000
	0221000 Film Development Services	34,700,000	320,000,000
	0711000 Youth Empowerment Services	83,769,867	80,000,000
	0748000 Youth Development Services	1,736,306,458	-
D1152	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Energy in the following programmes:.....	21,120,892,644	30,365,020,000
	0211000 General Administration Planning and Support Services	-	280,000,000
	0212000 Power Generation	2,079,891,458	8,428,000,000
	0213000 Power Transmission and Distribution	17,910,340,539	20,749,020,000
	0214000 Alternative Energy Technologies	1,130,660,647	908,000,000
D1162	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Livestock Development in the following programmes:.....	4,276,058,633	1,000,000,000
	0112000 Livestock Resources Management and Development	4,276,058,633	1,000,000,000
D1166	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes:.....	4,206,727,099	1,025,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Central Government		
	0111000 Fisheries Development and Management	4,206,727,099	1,025,000,000
D1169	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Agriculture in the following programmes:.....	29,114,811,411	3,037,000,000
	0107000 General Administration Planning and Support Services	9,850,000,000	1,185,000,000
	0108000 Crop Development and Management	19,264,811,411	1,052,000,000
	0109000 Agribusiness and Information Management	-	800,000,000
D1173	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Cooperatives in the following programmes:.....	1,471,377,900	-
	0304000 Cooperative Development and Management	1,471,377,900	-
D1174	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Trade in the following programmes:.....	369,845,500	-
	0310000 Fair Trade Practices And Compliance of Standards	70,000,000	-
	0325000 Domestic Trade and Regulation	299,845,500	-
D1175	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Industry in the following programmes:.....	5,622,254,000	-
	0320000 Industrial Promotion and Development	4,692,254,000	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0321000 Standards and Quality Infrastructure & Research	930,000,000	-
D1176	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:.....	2,761,779,500	300,000,000
	0316000 Promotion and Development of MSMEs	2,411,779,500	300,000,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,000,000	-
D1177	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Investment Promotion in the following programmes:.....	2,061,026,000	-
	0322000 Investment Development and Promotion	2,061,026,000	-
D1184	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Labour and Skills Development in the following programmes:.....	768,601,830	-
	0906000 Labour, Employment and Safety Services	211,637,230	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	556,964,600	-
D1185	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:.....	187,130,780	-

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0908000 Social Development and Children Services	39,000,000	-
	0909000 National Social Safety Net	148,130,780	-
D1186	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Children Welfare Services in the following programmes:.....	244,000,000	-
	0908000 Social Development and Children Services	244,000,000	-
D1192	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Mining in the following programmes:.....	267,171,968	-
	1009000 Mineral Resources Management	71,190,000	-
	1021000 Geological Survey and Geoinformation Management	195,981,968	-
D1193	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Petroleum in the following programmes:.....	150,000,000	5,161,000,000
	0215000 Exploration and Distribution of Oil and Gas	150,000,000	5,161,000,000
D1202	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Tourism in the following programmes:.....	-	5,010,000,000
	0313000 Tourism Promotion and Marketing	-	634,000,000
	0314000 Tourism Product Development and Diversification	-	4,336,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	0315000 General Administration, Planning and Support Services	-	40,000,000
D1203	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Wildlife in the following programmes:.....	1,376,080,668	1,028,000,000
	1019000 Wildlife Conservation and Management	1,376,080,668	1,028,000,000
D1212	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:.....	4,128,949,404	200,000,000
	0911000 Community Development	4,000,000,000	-
	0912000 Gender Empowerment	128,949,404	200,000,000
D1213	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Public Service in the following programmes:.....	1,511,405,740	345,000,000
	0710000 Public Service Transformation	1,396,405,740	345,000,000
	0747000 National Youth Service	115,000,000	-
D1331	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Environment & Climate Change in the following programmes:.....	1,864,702,439	70,000,000
	1002000 Environment Management and Protection	1,635,702,439	70,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in
	Development Expenditure	KSh.	Aid
	Central Government		KSh.
	1012000 Meteorological Services	229,000,000	-
D1332	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Forestry in the following programmes:.....	2,336,041,057	1,276,000,000
	1018000 Forests Development, Management and Conservation	2,336,041,057	1,276,000,000
	CLASS SUB TOTAL	401,911,141,843	337,190,765,634
	CLUSTER SUB TOTAL	1,316,880,826,822	669,233,331,638

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Commissions and Independent Offices</i>		
R1252	The amount required in the year ending 30th June, 2026 for current expenses of the State Law Office in the following programmes:	4,490,374,345	564,580,000
	0606000 Legal Services	3,747,196,984	557,580,000
	0609000 General Administration, Planning and Support Services	743,177,361	7,000,000
R1261	The amount required in the year ending 30th June, 2026 for current expenses of The Judiciary in the following programmes:.....	24,871,354,027	366,045,973
	0610000 Dispensation of Justice	24,871,354,027	366,045,973
R1271	The amount required in the year ending 30th June, 2026 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:	4,306,262,694	13,700,000
	0611000 Ethics and Anti-Corruption	4,306,262,694	13,700,000
R1281	The amount required in the year ending 30th June, 2026 for current expenses of the National Intelligence Service in the following programmes:	51,447,229,480	-
	0804000 National Security Intelligence	51,447,229,480	-
R1291	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Director of Public Prosecutions in the following programmes:	4,388,131,922	7,500,000
	0612000 Public Prosecution Services	4,388,131,922	7,500,000
R1311	The amount required in the year ending 30th June, 2026 for current expenses of the Office of the Registrar of Political Parties in the following programmes:	2,486,991,519	-

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Commissions and Independent Offices</i>		
	0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	-
R1321	The amount required in the year ending 30th June, 2026 for current expenses of the Witness Protection Agency in the following programmes:	841,206,825	-
	0615000 Witness Protection	841,206,825	-
R2011	The amount required in the year ending 30th June, 2026 for current expenses of the Kenya National Commission on Human Rights in the following programmes:	530,334,902	-
	0616000 Protection and Promotion of Human Rights	530,334,902	-
R2021	The amount required in the year ending 30th June, 2026 for current expenses of the National Land Commission in the following programmes:	2,803,230,215	-
	0119000 Land Administration and Management	2,803,230,215	-
R2031	The amount required in the year ending 30th June, 2026 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:	9,302,347,536	-
	0617000 Management of Electoral Processes	9,302,347,536	-
R2041	The amount required in the year ending 30th June, 2026 for current expenses of the Parliamentary Service Commission in the following programmes:	2,839,865,359	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
	0765000 General Administration, Planning and Support Services	2,583,865,359	-
	0766000 Human Resource Management and Development	256,000,000	-
R2042	The amount required in the year ending 30th June, 2026 for current expenses of the National Assembly in the following programmes:	28,568,556,038	-
	0721000 National Legislation, Representation and Oversight	28,568,556,038	-
R2043	The amount required in the year ending 30th June, 2026 for current expenses of the Parliamentary Joint Services in the following programmes:	6,794,110,806	24,000,000
	0723000 General Administration, Planning and Support Services	6,590,110,806	4,000,000
	0746000 Legislative Training Research & Knowledge Management	204,000,000	20,000,000
R2044	The amount required in the year ending 30th June, 2026 for current expenses of the Senate in the following programmes:	8,199,167,797	-
	0767000 Senate Legislation and Oversight	3,270,000,000	-
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,131,000,000	-
	0769000 General Administration, Planning and Support Services	2,798,167,797	-
R2051	The amount required in the year ending 30th June, 2026 for current expenses of the Judicial Service Commission in the following programmes:.....	842,410,000	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
	0619000 Judicial Oversight	842,410,000	
R2061	The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Revenue Allocation in the following programmes:	370,005,079	-
	0737000 Inter-Governmental Transfers and Financial Matters	370,005,079	-
R2071	The amount required in the year ending 30th June, 2026 for current expenses of the Public Service Commission in the following programmes:	3,546,677,980	15,000,000
	0725000 General Administration, Planning and Support Services	915,256,784	1,000,000
	0726000 Human Resource management and Development	2,402,590,622	14,000,000
	0727000 Governance and National Values	168,512,866	-
	0744000 Performance and Productivity Management	39,269,892	-
	075000 Administration of Quasi- Judicial Functions	21,047,816	-
R2081	The amount required in the year ending 30th June, 2026 for current expenses of the Salaries and Remuneration Commission in the following programmes:	751,716,658	-
	0728000 Salaries and Remuneration Management	751,716,658	-
R2091	The amount required in the year ending 30th June, 2026 for current expenses of the Teachers Service Commission in the following programmes:	385,552,363,906	958,000,000

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
	0509000 Teacher Resource Management	376,789,020,900	100,471,606
	0510000 Governance and Standards	764,232,527	300,000,000
	0511000 General Administration, Planning and Support Services	7,999,110,479	557,528,394
R2101	The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service Commission in the following programmes:	1,390,844,291	-
	0620000 National Police Service Human Resource Management	1,390,844,291	-
R2111	The amount required in the year ending 30th June, 2026 for current expenses of the Auditor General in the following programmes:	7,952,032,880	407,000,000
	0729000 Audit Services	7,952,032,880	407,000,000
R2121	The amount required in the year ending 30th June, 2026 for current expenses of the Controller of Budget in the following programmes:	826,093,754	8,000,000
	0730000 Control and Management of Public finances	826,093,754	8,000,000
R2131	The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Administrative Justice in the following programmes:	674,212,573	-
	0731000 Promotion of Administrative Justice	674,212,573	-

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	<i>Commissions and Independent Offices</i>		
R2141	The amount required in the year ending 30th June, 2026 for current expenses of the National Gender and Equality Commission in the following programmes:	556,488,224	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-
R2151	The amount required in the year ending 30th June, 2026 for current expenses of the Independent Policing Oversight Authority in the following programmes:	1,315,881,096	-
	0622000 Policing Oversight Services	1,315,881,096	-
	CLASS SUB TOTAL	555,647,889,906	2,363,825,973

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Commissions and Independent Offices</i>		
D1252	The amount required in the year ending 30th June, 2026 for capital expenses of the State Law Office in the following programmes:.....	300,000,000	-
	0606000 Legal Services	50,000,000	-
	0609000 General Administration, Planning and Support Services	250,000,000	-
D1261	The amount required in the year ending 30th June, 2026 for capital expenses of the Judiciary in the following programmes:.....	1,152,938,473	547,061,527
	0610000 Dispensation of Justice	1,152,938,473	547,061,527
D1271	The amount required in the year ending 30th June, 2026 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	180,000,000	-
	0611000 Ethics and Anti-Corruption	180,000,000	
D1291	The amount required in the year ending 30th June, 2026 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:.....	86,000,000	-
	0612000 Public Prosecution Services	86,000,000	
D2021	The amount required in the year ending 30th June, 2026 for capital expenses of the National Land Commission in the following programmes:.....	556,104,101	-
	0119000 Land Administration and Management	556,104,101	

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	<i>Commissions and Independent Offices</i>		
D2031	The amount required in the year ending 30th June, 2026 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:.....	30,000,000	-
	0617000 Management of Electoral Processes	30,000,000	
D2043	The amount required in the year ending 30th June, 2026 for capital expenses of the Parliamentary Joint Services in the following programmes:.....	1,565,000,000	-
	0723000 General Administration, Planning and Support Services	1,565,000,000	
D2091	The amount required in the year ending 30th June, 2026 for capital expenses of the Teachers Service Commission in the following programmes:.....	671,000,000	-
	0509000 Teacher Resource Management	629,000,000	
	0511000 General Administration, Planning and Support Services	42,000,000	
D2111	The amount required in the year ending 30th June, 2026 for capital expenses of the Auditor General in the following programmes:.....	330,000,000	-
	0729000 Audit Services	330,000,000	
	CLASS SUB TOTAL	4,871,042,574	547,061,527
	CLUSTER SUB TOTAL	560,518,932,480	2,910,887,500
	GRAND TOTAL	1,877,399,759,302	672,144,219,138

MEMORANDUM OF OBJECTS AND REASONS

The objective of this Bill is to provide for appropriation of monies for the 2025/2026 financial year.

Clause 1 of the Bill is the short title and commencement.

Clause 2 of the Bill provides for issuance out of the Consolidated Fund a sum of **Kshs. 1,877,399,759,302** required to meet public expenditure during the financial year ending on 30th June, 2026. The Clause also appropriates the money granted for services and purposes specified in the Schedule which is based on the approved estimates for the 2025/2026 financial year.

Clause 3 of the Bill makes provision for appropriations in aid of those services and purposes.

Dated the 13th June, 2025.

SAMUEL ATANDI,
Chairperson, Budget & Appropriation Committee.



