(No. 55)



**Fourth Session** 

(1672)

#### <u>REPUBLIC OF KENYA</u> <u>THIRTEENTH PARLIAMENT – (FOURTH SESSION)</u>

### THE NATIONAL ASSEMBLY

**ORDERS OF THE DAY** 

# **SUPPLEMENTARY**

THURSDAY, JUNE 19, 2025 AT 2.30 P.M.

### **ORDER OF BUSINESS**

#### **PRAYERS**

- 1. Administration of Oath
- 2. Communication from the Chair
- **3.** Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

#### 8\*. <u>MOTION</u> – <u>REPORT OF THE COMMITTEE OF THE WHOLE</u> <u>HOUSE ON THE FINANCE BILL (NATIONAL</u> <u>ASSEMBLY BILL NO. 19 OF 2025)</u>

(The Chairperson, Departmental Committee on Finance and National Planning)

**THAT**, this House do agree with the Report of the Committee of the Whole House on its consideration of the Finance Bill (National Assembly Bill No. 19 of 2025).

(Question to be put and Third Reading)

#### 9\*. <u>MOTION</u> – <u>REPORT OF THE COMMITTEE OF THE WHOLE</u> HOUSE ON THE KENYA NATIONAL COUNCIL FOR POPULATION AND DEVELOPMENT BILL (NATIONAL ASSEMBLY BILL NO. 72 OF 2023) (The Leader of the Meiority Darty)

(The Leader of the Majority Party)

**THAT**, this House do agree with the Report of the Committee of the Whole House on its consideration of the Kenya National Council for Population and Development Bill (National Assembly Bill No. 72 of 2023).

#### (Question to be put and Third Reading)

### 10\*. <u>THE APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 23 OF</u> 2025)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(Question to be put)

#### 11\*. <u>THE EQUALISATION FUND APPROPRIATION BILL (NATIONAL</u> <u>ASSEMBLY BILL NO. 21 OF 2025)</u>

(The Chairperson, Budget and Appropriations Committee)

Second Reading

(Question to be put)

#### 12\*. THE KENYA ROADS (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 16 OF 2025)

(The Leader of the Majority Party)

Second Reading

(Question to be put)

#### 13\*. <u>MOTION</u> – <u>APPROVAL OF THE MEDIATED VERSION OF THE</u> <u>DIVISION OF REVENUE BILL (NATIONAL ASSEMBLY</u> <u>BILL NO. 10 OF 2025)</u>

(The Co-Chairperson, Mediation Committee on Division of Revenue Bill, 2025)

**THAT,** pursuant to the provisions of Article 113(2) of the Constitution and Standing Order 150(3), this House **adopts** the Report of the Mediation Committee on the Division of Revenue Bill (National Assembly Bill No. 10 of 2025), *laid on the table of the House on Wednesday, 18<sup>th</sup> June 2025*, and **approves** the Mediated version of the Division of Revenue Bill (National Assembly Bill No. 10 of 2025).

#### (The Mediated version of the Bill is published in the Notices)

#### 14\*. COMMITTEE OF THE WHOLE HOUSE

- (i) <u>The Appropriation Bill (National Assembly Bill No. 23 of 2025)</u> (The Chairperson, Budget and Appropriations Committee)
- (ii) <u>The Equalisation Fund Appropriation Bill (National Assembly Bill No. 21 of 2025)</u>
   (The Chairperson Budget and Appropriations Committee)

(The Chairperson, Budget and Appropriations Committee)

#### 15\*. <u>SPECIAL MOTION</u> – <u>CONSIDERATION OF NOMINEES FOR</u> <u>APPOINTMENT TO THE PUBLIC BENEFIT</u> <u>ORGANISATION DISPUTE TRIBUNAL</u> (The Chairperson Departmental Committee on Justice

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

**THAT,** taking into consideration the findings of the Departmental Committee on Justice and Legal Affairs in its report on the Approval Hearing of Nominees for Appointment as the Chairperson and Members of the Public Benefit Organisation Dispute Tribunal, *laid on the Table of the House on Tuesday, 17<sup>th</sup> June 2025,* and pursuant to the provisions of section 50 of the Public Benefit Organisation Dispute Tribunal Act, 2013 and sections 3 and 8 of the Public Appointments (Parliamentary Approval) Act, Cap 7F, **approves** the appointment of the following persons to the Public Benefit Organisation Dispute Tribunal–

...../15\*(Cont'd)

- (i) Ms. Eunice Adoyo Otieno Arwa Chairperson
- (ii) Ms. Christabel Mideva Eboso Member;
- (iii) Ms. Elizabeth Mbithe Mulwa Member;
- (iv) Dr. Leonard Kinyulusi Member; and
- (v) Mr. Mohamed Sheikh Noor Member.

#### 16\*. <u>THE COUNTY PUBLIC FINANCE LAWS (AMENDMENT) BILL</u> (SENATE BILL NO. 39 OF 2023)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

#### 17\*. <u>MOTION-</u> <u>CONSIDERATION OF THE PERFORMANCE AUDIT</u> <u>REPORT ON THE PROVISION OF SERVICES TO</u> <u>PERSONS WITH DISABILITIES BY THE NATIONAL</u> <u>COUNCIL FOR PERSONS WITH DISABILITIES</u>

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

**THAT**, this House **adopts** the Report of the Public Investments Committee on Social Services, Administration and Agriculture on its consideration of the Performance Audit Report by the Auditor-General on the Provision of Services to Persons with Disabilities by the National Council for Persons with Disabilities, *laid* on the Table of the House on Tuesday, 30<sup>th</sup> July 2024.

# 18\*. <u>THE VIRTUAL ASSET SERVICE PROVIDERS BILL (NATIONAL ASSEMBLY BILL NO. 15 OF 2025)</u>

(The Leader of the Majority Party)

Second Reading

#### 19\*. <u>THE KENYA INSTITUTE OF PRIMATE RESEARCH BILL (NATIONAL</u> <u>ASSEMBLY BILL NO. 52 OF 2024)</u>

(The Chairperson, Departmental Committee on Health)

Second Reading

\*Denotes Orders of the Day\*

...../Notices\*

### NOTICES

## I. <u>MEDIATED VERSION OF THE DIVISION OF REVENUE</u> <u>BILL (NATIONAL ASSEMBLY BILL NO. 12 OF 2023)</u>

#### THE DIVISION OF REVENUE BILL, 2025

#### A Bill for

# AN ACT of Parliament to provide for the equitable division of revenue raised nationally between the national and county governments in the 2025/26 financial year and for connected purposes.

ENACTED by the Parliament of Kenya, as follows-

1. This Act may be cited as the Division of Revenue Act, 2025.

**2.**In this Act, unless the context otherwise requires, "revenue" has the meaning assigned to it under section 2 of the Commission on Revenue Allocation Act.

**3.** The object and purpose of this Act is to provide for the equitable sharing of revenue raised nationally among the national and county governments in the 2025/26 financial year in accordance with Articles 202(1) and 203(2) of the Constitution.

4. Revenue raised nationally in respect of the 2025/26 financial year shall be shared equitably among the national and county governments as set out in the Schedule to this Act.

**5.**(1) If the actual revenue raised nationally in the financial year falls short of the expected revenue set out in the Schedule, the shortfall shall be borne by the national government.

(2) If the actual revenue raised nationally in the financial year exceeds the projected revenues set out in the Schedule, the excess revenue shall accrue to the national government, and may be used to reduce borrowing or pay debts.

Interpretation.

Cap.428.

Short title.

Object and purpose of the Act.

Allocations to national and county governments.

Variation in revenue.

#### **SCHEDULE**

(s.4)

#### ALLOCATION OF REVENUE RAISED NATIONALLY BETWEEN THE NATIONAL GOVERNMENT AND COUNTY GOVERNMENTS FOR THE 2025/26 FINANCIAL YEAR

Type/ level of allocation	Amount in Kshs.	Percentage (%) of FY 2021/22 audited and approved revenue i.e. Kshs 1,920,434,085,078
A. Total Shareable Revenue	2,756,978,546,059	
B. National Government	2,332,376,375,634	
C. Equalisation Fund	9,602,170,425	0.50%
D. County Equitable Share	415,000,000,000	21.61%

# II. THE APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 23 OF 2025)

(1) <u>Notice is given that the Chairperson of the Budget and Appropriations</u> <u>Committee intends to move the following amendments to the Appropriation</u> <u>Bill, 2025 at the Committee Stage—</u>

#### CLAUSE 2

**THAT**, Clause 2 of the Bill be amended by deleting the words "One Trillion Eight Hundred Seventy-Seven Billion Three Hundred Sixty-Six Million Eight Hundred Thirty Thousand Eight Hundred Twenty-Nine" and substituting therefor the words "One Trillion Eight Hundred Seventy-Seven Billion Five Hundred Forty-Nine Million Seven Hundred Fifty-Nine Thousand Three Hundred and Two"

#### **SCHEDULE**

**THAT,** the Bill be amended by deleting the Schedule and substituting therefor the following new Schedule—

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government		
R1011	The amount required in the year ending 30th June, 2026 for		
	current expenses of the Executive Office of the President in	4,520,303,961	15,000,000
	the following programmes:		
	0603000 Government Printing Services	767,596,015	-
	0701000 General Administration Planning and Support Services	1,774,129,661	15,000,000
	0703000 Government Advisory Services	1,066,683,617	-
	0770000 Leadership and Coordination of Government Services	911,894,668	-
R1012	The amount required in the year ending 30th June, 2026 for		
	current expenses of the Office of the Deputy President in the	2,968,834,559	3,300,000
	following programmes:		
	0734000 Deputy President Services	2,968,834,559	3,300,000
R1013	The amount required in the year ending 30th June, 2026 for		
	current expenses of the Office of the Prime Cabinet Secretary	356,636,938	-
	in the following programmes:		
	0755000 Government Coordination and Supervision	356,636,938	-
R1014	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Parliamentary	363,508,889	-
	Affairs in the following programmes:		
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-
	0760000 Policy Coordination and Strategy	74,512,779	-
	0761000 General Administration, Planning and Support Services	221,627,047	=
R1016	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Cabinet Affairs	228,723,204	-
	in the following programmes:		
	0758000 Cabinet Affairs Services	228,723,204	-
R1017	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State House in the following	7,681,901,432	2,100,000
	programmes:		
	0704000 State House Affairs	7,681,901,432	2,100,000
R1018	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for National	1,022,343,631	-
	Government Coordination in the following programmes:		
	0755000 Government Coordination and Supervision	1,022,343,631	-
R1023	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Correctional	37,832,701,992	11,500,000
	Services in the following programmes:		
	0623000 General Administration, Planning and Support Services	639,558,553	1,500,000

(1)	SCHEDULE (2)	(3)	(4)
(-)		(-)	
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Central Government 0627000 Prison Services	24 749 967 140	4,000,000
	0627000 Prison Services 0628000 Probation & After Care Services	34,748,867,140 2,444,276,299	4,000,000
R1024	The amount required in the year ending 30th June, 2026 for	2,444,270,277	0,000,000
111021	current expenses of the State Department for Immigration	9,180,034,808	2,524,400,000
	and Citizen Services in the following programmes:		
	0605000 Migration & Citizen Services	3,583,672,800	1,894,563,999
	0626000 Population Management Services	4,679,360,928	407,000,000
D4025	0631000 General Administration and Planning	917,001,080	222,836,001
R1025	The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service in the	125,312,631,555	65,927,600
	following programmes:	123,312,031,333	03,927,000
	0601000 Policing Services	125,312,631,555	65,927,600
R1026	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Internal	31,734,465,087	130,070,000
	Security & National Administration in the following	51,754,405,007	130,070,000
	programmes:	40 55 4 050 200	(0.000.550
	0629000 General Administration and Support Services 0630000 Policy Coordination Services	10,754,872,299 1,470,231,846	<u>69,923,570</u> <u>60,146,430</u>
	0632000 Policy Coordination Services 0632000 National Government Field Administration Services	19,509,360,942	00,140,430
R1032	The amount required in the year ending 30th June, 2026 for	17,507,500,742	-
	current expenses of the State Department for Devolution in	1,331,230,248	-
	the following programmes:		
	0712000 Devolution Services	1,331,230,248	-
R1033	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Special	488,084,242	-
	Programmes in the following programmes: 0733000 Accelerated ASAL Development	100 001 212	
R1036	The amount required in the year ending 30th June, 2026 for	488,084,242	-
<b>K1050</b>	current expenses of the State Department for the ASALs and	6,595,076,046	478,500,000
	Regional Development in the following programmes:	0,070,010,010	110,000,000
	0733000 Accelerated ASAL Development	4,802,002,697	
	0743000 General Administration, Planning and Support Services	279,363,022	
	1013000 Integrated Regional Development	1,513,710,327	478,500,000
R1041	The amount required in the year ending 30th June, 2026 for		
	current expenses of the Ministry of Defence in the following	189,561,647,260	7,827,300,000
	programmes:	194.046.000.000	45 000 000
	0801000 Defence 0802000 Civil Aid	184,946,900,000 335,000,000	45,000,000
	0803000 General Administration, Planning and Support Services	2,919,747,260	
	0806000 Defence Industrialization	1,360,000,000	7,782,300,000
R1053	The amount required in the year ending 30th June, 2026 for	1,500,000,000	,,, 02,000,000
	current expenses of the State Department for Foreign Affairs	22,734,805,062	282,938,526
	in the following programmes:		
	0714000 General Administration Planning and Support Services	3,276,975,425	58,000,000
	0715000 Foreign Relation and Diplomacy	19,254,826,695	223,938,526
	0741000 Economic and Commercial Diplomacy 0742000 Foreign Policy Research, Capacity Dev and Technical	47,931,976	-
	Cooperation	155,070,966	1,000,000
R1054	The amount required in the year ending 30th June, 2026 for		
111001	current expenses of the State Department for Diaspora Affairs	717,827,342	-
	in the following programmes:		
	0752000 Management of Diaspora Affairs	717,827,342	
R1064	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Technical	20,430,111,022	14,978,319,475
	Vocational Education and Training in the following		
	programmes: 0505000 Technical Vocational Education and Training	19,550,462,582	14,978,319,475
	0507000 Youth Training and Development	54,066,000	14,770,317,475
	0508000 General Administration, Planning and Support Services	825,582,440	
R1065	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Higher	86,164,033,390	54,788,988,577
	Education in the following programmes:		
	0504000 University Education	85,863,437,820	54,788,988,577
	0508000 General Administration, Planning and Support Services	300,595,570	
R1066	The amount required in the year ending 30th June, 2026 for		· ···
	current expenses of the State Department for Basic	108,054,099,951	1,367,672,620
	Education in the following programmes: 0501000 Primary Education	12,141,585,724	150,000,000

05         R1067       T         05         R1071       T         07 </th <th>(2)</th> <th>(3)</th> <th>(4)</th>	(2)	(3)	(4)
05           05           05           R1067         T           05           R1071         T           05           R1071         T           07         07			
05           R1067         T           05           R1071         T           07	Service or Purpose Recurrent Expenditure	Supply KSh.	Appropriation in Aid KSh.
05           R1067         T           05           R1071         T           07	Central Government		
R1067         T           Cu         Ir           05         R1071           R1071         T           07         07           07	503000 Quality Assurance and Standards	8,828,962,675	1,120,714,317
Cu           Ir           05           R1071         T           Cu           07      07	508000 General Administration, Planning and Support Services The amount required in the year ending 30th June, 2026 for	5,192,715,467	40,958,309
05           R1071         T           cu         pr           07         07           07         07           07         07           07         07           R1072         T           07         07     <	ne amount required in the year ending 30th June, 2026 for urrent expenses of the State Department for Science, nnovation and Research in the following programmes:	832,865,404	160,000,000
R1071         T           cu         pi           07         07           07         07           07         07           R1072         T           cu         pi           07         07           R1072         T           07         07           07	506000 Research, Science, Technology and Innovation	832,865,404	160,000,000
07           07           07           07           07           R1072           T           07	The amount required in the year ending 30th June, 2026 for surrent expenses of The National Treasury in the following programmes:	48,499,588,911	15,880,200,000
07           07           07           07           R1072           T           07	717000 General Administration Planning and Support Services	41,388,175,113	13,872,900,000
07           M           07           R1072         T           ct           PI           07     <	718000 Public Financial Management	5,147,064,153	1,796,700,000
07           R1072         T           cu         P           07         07 <td>719000 Economic and Financial Policy Formulation and</td> <td>1,546,705,645</td> <td></td>	719000 Economic and Financial Policy Formulation and	1,546,705,645	
R1072         T           Ct         PI           07         07           07	Ianagement		
Ct PP 07 07 07 07 07 07 07 CC R1073 T Ct ar 07 R1082 T Ct Sc 07 R1082 T Ct Sc 07 R1082 T Ct Sc 07 R1082 T Ct Sc 07 Ct 20 7 C Ct 20 7 Ct 20 7 Ct 20 7 Ct 20 7 Ct 20 7 Ct 20 7 Ct 20 7 Ct 20 Ct 20 7 Ct 20 Ct Ct Ct Ct Ct Ct Ct Ct Ct Ct Ct Ct Ct	720000 Market Competition	417,644,000	210,600,000
07         07         07         07         C4         ar         07         R1073         T         cu         ar         07         R1082         T         cu         Se         02         04         05     <	The amount required in the year ending 30th June, 2026 for surrent expenses of the State Department for Economic Planning in the following programmes:	3,393,417,533	286,100,000
07 07 CC R1073 T cu ar 07 R1082 T cu 56 02 04 04 A 04 04 A Cu 56 04 04 A Cu cu cu 56 04 04 A Cu cu cu cu cu cu ar 07 Cu cu ar 07 Cu cu ar 07 Cu cu ar 07 Cu cu ar 07 Cu cu 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu ar 07 Cu Cu ar 07 Cu Cu Cu Cu Cu Cu Cu Cu Cu Cu Cu Cu Cu	7710000 Monitoring and Evaluation Services	168,358,922	-
07         07         CC         R1073       T         cu         ar         07         R1082       T         Cu         Sc         02         04 </td <td>707000 National Statistical Information Services</td> <td>987,210,000</td> <td>71,000,000</td>	707000 National Statistical Information Services	987,210,000	71,000,000
07         Cl         R1073       T         cu         ar         07         R1082       T         cu         Se         02         04         05         04         04         04         04         04         04 </td <td>709000 General Administration Planning and Support Services</td> <td>396,028,621</td> <td>200,000</td>	709000 General Administration Planning and Support Services	396,028,621	200,000
Column 2           R1073         T           cu         ar           07         R1082           R1082         T           cu         Se           04         04           04         04           R1083         T	77400 Macro-economic Policy, National Planning and Research	1,122,383,504	214,900,000
cu ar           07           R1082         T           cu Sc           02           04           05           06           07           08           09           04           04           04	77500 Sectoral & Intergovernmental Development Planning Coordination	719,436,486	-
07       R1082     T       cc       Se       02       02       04       02       04       05       04       04       04       05       04       04       04       05       04       04       05       04       05       04       05       05       06       07       08       08       09       04       04       05       06       07       08       08       09       09       09	The amount required in the year ending 30th June, 2026 for nurrent expenses of the State Department for Investments and Assets Management in the following programmes:	2,832,399,815	339,900,000
R1082         T           ct         Se           02         02           04         02           02         02           04         02           04         02           04         02           04         04           04         04           04         04           04         04           04         04           04         04           04         04           04         04           04         04           04         04	718000 Public Financial Management	2,832,399,815	339,900,000
04 04 04 02 <b>R1083 T</b> ct	The amount required in the year ending 30th June, 2026 for surrent expenses of the State Department for Medical	57,204,613,491	26,812,680,000
04 A 04 R1083 T cu	ervices in the following programmes:           402000 National Referral & Specialized Services	22,300,722,964	26,368,480,000
A 04 04 <b>R1083 T</b> cu	410000 Curative & Reproductive Maternal New Born Child		20,500,400,000
02 02 R1083 T cu	Adolescent Health RMNCAH	1,633,961,361	-
R1083 T	411000 Health Research and Innovations	2,722,626,000	220,000,000
cı	412000 General Administration	30,547,303,166	224,200,000
ar	The amount required in the year ending 30th June, 2026 for urrent expenses of the State Department for Public Health nd Professional Standards in the following programmes:	17,573,677,650	9,017,300,000
	406000 Preventive and Promotive Health Services	4,644,444,364	1,158,510,000
04	407000 Health Resources Development and Innovation	9,694,071,015	4,291,437,000
	408000 Health Policy, Standards and Regulations	760,156,738	3,567,353,000
	412000 General Administration	2,475,005,533	-
cı	The amount required in the year ending 30th June, 2026 for surrent expenses of the State Department for Roads in the ollowing programmes:	1,325,035,000	70,216,269,200
	202000 Road Transport	1,325,035,000	70,216,269,200
R1092 T	The amount required in the year ending 30th June, 2026 for urrent expenses of the State Department for Transport in the	2,468,787,056	4,653,000,000
	ollowing programmes:           201000 General Administration, Planning and Support Services	1,627,744,459	320,000
	203000 Rail Transport	607,088,848	
	204000 Marine Transport	15,881,139	-
	216000 Road Safety	218,072,610	4,652,680,000
cı	The amount required in the year ending 30th June, 2026 for urrent expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	470,782,223	2,988,000,000
	220000 Shipping and Maritime Affairs	470,782,223	2,988,000,000
R1094 T	The amount required in the year ending 30th June, 2026 for surrent expenses of the State Department for Housing &	1,813,440,317	5,286,000,000
	Jrban Development in the following programmes:           102000 Housing Development and Human Settlement	798,092,919	3,936,000,000
	105000 Urban and Metropolitan Development	523,762,774	1,250,000,000
	106000 General Administration Planning and Support Services	491,584,624	100,000,000
	The amount required in the year ending 30th June, 2026 for	171,501,041	100,000,000
cu th	urrent expenses of the State Department for Public Works in he following programmes:	2,153,323,471	1,538,400,000
	103000 Government Buildings	643,225,949	2,100,000
	104000 Coastline Infrastructure and Pedestrian Access           106000 General Administration Planning and Support Services	102,817,373 355,113,929	-

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose Recurrent Expenditure	Supply KSh.	Appropriation in Aid KSh.
	Central Government 0218000 Regulation and Development of the Construction		
D1007	Industry	1,052,166,220	1,536,300,000
R1097	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Aviation and Aerospace Development in the following programmes:	230,359,225	13,926,000,000
	0205000 Air Transport	230,359,225	13,926,000,000
R1104	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Irrigation in the following programmes:	647,216,610	308,000,000
	1014000 Irrigation and Land Reclamation	453,442,210	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	-
	1023000 General Administration, Planning and Support Services	172,913,840	-
R1109	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Water & Sanitation in the following programmes:	3,119,942,945	3,658,000,000
	1001000 General Administration, Planning and Support Services	488,853,960	235,000,000
	1004000 Water Resources Management	441,153,385	1,600,000,000
	1015000 Water Storage and Flood Control	322,200,000	50,000,000
D4440	1017000 Water and Sewerage Infrastructure Development	1,867,735,600	1,773,000,000
R1112	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Lands and Physical Planning in the following programmes:	3,252,168,880	2,528,000,000
	0101000 Land Policy and Planning	2,393,348,278	1,975,080,000
	0121000 Land Information Management	50,811,382	20,200,000
	0122000 General Administration, Planning and Support Services	808,009,220	532,720,000
R1122	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	3,130,589,165	423,000,000
	0207000 General Administration Planning and Support Services	403,428,424	-
	0210000 ICT Infrastructure Development	868,330,000	303,000,000
	0217000 E-Government Services	1,858,830,741	120,000,000
R1123	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	3,482,161,772	2,715,000,000
	0207000 General Administration Planning and Support Services	238,687,995	-
	0208000 Information And Communication Services	3,047,084,777 196,389,000	2,635,000,000
R1132	0209000 Mass Media Skills Development The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Sports in the following programmes:	<b>1,058,460,837</b>	80,000,000 568,300,000
	0901000 Sports	1,058,460,837	568,300,000
R1134	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Culture, The Arts and Heritage in the following programmes:	2,137,866,128	634,730,000
	0902000 Culture/ Heritage	1,152,135,951	490,230,000
	0903000 The Arts	211,488,394	42,500,000
	0904000 Library Services	367,782,190	100,000,000
	0905000 General Administration, Planning and Support Services	136,302,915	-
	0916000 Public Records Management	122,156,678	2,000,000
R1135	0917000 Lottery Control, Licensing and RegulationsThe amount required in the year ending 30th June, 2026 for current expenses of the State Department for Youth Affairs	148,000,000 2,048,043,305	180,570,000
	and Creative Economy in the following programmes: 0221000 Film Development Services	732,153,224	79,000,000
	0711000 Youth Empowerment Services	61,231,955	101,570,000
	0748000 Youth Development Services	661,689,739	-
	0749000 General Administration, Planning and Support Services	592,968,387	-
R1152	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Energy in the following programmes:	879,884,528	11,108,000,000
	0211000 General Administration Planning and Support Services	238,109,749	131,580,000
	0212000 Power Generation	537,502,298	1,800,000,000
	0213000 Power Transmission and Distribution	45,416,289	9,175,000,000
R1162	0214000 Alternative Energy Technologies The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Livestock	58,856,192 2,728,709,832	1,420,000 2,306,700,000
	Development in the following programmes:	200,107,002	<i>2</i> ,500,700,000
	0112000 Livestock Resources Management and Development	2,728,709,832	2,306,700,000

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
Duise	Central Government		
R1166	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for the Blue	2,877,201,290	121,000,000
	Economy and Fisheries in the following programmes:	2,077,201,290	121,000,000
	0111000 Fisheries Development and Management	2,620,388,635	121,000,000
	0117000 General Administration, Planning and Support Services	199,693,874	-
	0118000 Development and Coordination of the Blue Economy	57,118,781	-
R1169	The amount required in the year ending 30th June, 2026 for	6 006 212 400	11 797 400 000
	current expenses of the State Department for Agriculture in the following programmes:	6,006,312,489	11,786,400,000
	0107000 General Administration Planning and Support Services	1,177,439,041	7,466,450,000
	0108000 Crop Development and Management	674,181,628	3,413,000,000
	0109000 Agribusiness and Information Management	120,211,706	12,950,000
	0120000 Agricultural Research & Development	4,034,480,114	894,000,000
R1173	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Cooperatives in	4,664,381,907	1,213,230,000
	the following programmes: 0304000 Cooperative Development and Management	4,664,381,907	1,213,230,000
R1174	The amount required in the year ending 30th June, 2026 for	1,001,501,507	1,213,230,000
	current expenses of the State Department for Trade in the	2,342,468,752	1,641,590,000
	following programmes:		
	0310000 Fair Trade Practices And Compliance of Standards	142,341,760	50,000,000
	0311000 International Trade Development and Promotion	1,390,447,213	15,000,000
	0312000 General Administration, Planning and Support Services 0325000 Domestic Trade and Regulation	362,397,577 447,282,202	1,576,590,000
R1175	The amount required in the year ending 30th June, 2026 for	447,282,202	1,570,590,000
MI175	current expenses of the State Department for Industry in the	2,711,771,091	868,000,000
	following programmes:	, , ,	, ,
	0301000 General Administration Planning and Support Services	743,574,001	9,000,000
	0320000 Industrial Promotion and Development	1,201,730,090	569,000,000
D117(	0321000 Standards and Quality Infrastructure & Research	766,467,000	290,000,000
R1176	The amount required in the year ending 30th June, 2026 for current expenses of the State Department for Micro, Small		
	and Medium Enterprises Development in the following	1,437,210,575	594,500,000
	programmes:		
	0316000 Promotion and Development of MSMEs	876,089,972	4,500,000
	0317000 Product and Market Development for MSMEs	123,419,043	390,000,000
	0318000 Digitization and Financial Inclusion for MSMEs	135,630,000	200,000,000
R1177	0319000 General Administration, Planning and Support Services The amount required in the year ending 30th June, 2026 for	302,071,560	-
MIIII	current expenses of the State Department for Investment	709,437,200	742,000,000
	Promotion in the following programmes:	, ,	, ,
	0322000 Investment Development and Promotion	709,437,200	742,000,000
R1184	The amount required in the year ending 30th June, 2026 for		<b>a</b> (00, 100, 000)
	current expenses of the State Department for Labour and Skills Development in the following programmes:	1,615,105,739	2,680,100,000
	0910000 General Administration Planning and Support Services	474,149,743	800,000
	0906000 Labour, Employment and Safety Services	967,439,850	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity	173,516,146	2,472,000,000
	Management	175,510,140	2,472,000,000
R1185	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following	29,029,748,798	103,140,000
	programmes:		
	0908000 Social Development and Children Services	1,522,320,344	103,140,000
	0909000 National Social Safety Net	27,147,459,714	-
	0914000 General Administration, Planning and Support Services	359,968,740	-
R1186	The amount required in the year ending 30th June, 2026 for	12 072 116 204	060.000
	current expenses of the State Department for Children Welfare Services in the following programmes:	12,073,116,294	960,000
	0908000 Social Development and Children Services	2,605,107,741	960,000
	0909000 National Social Safety Net	9,310,736,000	
	0914000 General Administration, Planning and Support Services	157,272,553	
R1192	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Mining in the	613,413,476	750,000,000
	following programmes: 1007000 General Administration Planning and Support Services	279,424,462	95,675,000
	1007000 General Administration Planning and Support Services	166,432,910	451,325,000
	1021000 Geological Survey and Geoinformation Management	167,556,104	203,000,000

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
1010 1101	Recurrent Expenditure	KSh.	KSh.
	Central Government	itoli.	Kon.
R1193	The amount required in the year ending 30th June, 2026 for		
<b>R</b> 1175	current expenses of the State Department for Petroleum in	295,000,000	25,083,400,000
	the following programmes:	275,000,000	23,003,100,000
	0215000 Exploration and Distribution of Oil and Gas	295,000,000	25,083,400,000
R1202	The amount required in the year ending 30th June, 2026 for	275,000,000	25,005,100,000
111202	current expenses of the State Department for Tourism in the	760,958,141	10,764,480,000
	following programmes:	100,700,111	20,101,100,000
	0313000 Tourism Promotion and Marketing	119,736,000	690,000,000
	0314000 Tourism Product Development and Diversification	398,118,319	10,074,480,000
	0315000 General Administration, Planning and Support Services	243,103,822	
R1203	The amount required in the year ending 30th June, 2026 for	213,103,022	
111200	current expenses of the State Department for Wildlife in the	3,799,504,637	8,156,000,000
	following programmes:	0,177,001,001	0,100,000,000
	1019000 Wildlife Conservation and Management	3,799,504,637	8,156,000,000
R1212	The amount required in the year ending 30th June, 2026 for	0,177,000,100 f	
	current expenses of the State Department for Gender and	1,880,151,049	135,000,000
	Affirmative Action in the following programmes:	_,,,	
	0911000 Community Development	940,810,000	-
	0912000 Gender Empowerment	697,961,098	135,000,000
	0913000 General Administration, Planning and Support Services	241,379,951	-
R1213	The amount required in the year ending 30th June, 2026 for	- · j- · · j	
	current expenses of the State Department for Public Service	16,802,841,153	2,949,600,000
	in the following programmes:		
	0710000 Public Service Transformation	6,306,522,751	1,993,362,407
	0709000 General Administration Planning and Support Services	1,602,842,236	-
	0747000 National Youth Service	8,893,476,166	956,237,593
R1221	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for East African	1,034,727,960	-
	Community in the following programmes:		
	0305000 East African Affairs and Regional Integration	1,034,727,960	-
R1253	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Justice Human	1 000 240 024	100.000
	Rights and Constitutional Affairs in the following	1,020,342,234	100,000
	programmes:		
	0607000 Governance, Legal Training and Constitutional Affairs	1,020,342,234	100,000
R1331	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Environment &	2,551,994,324	1,342,900,000
	Climate Change in the following programmes:		
	1002000 Environment Management and Protection	712,173,615	1,324,000,000
	1010000 General Administration, Planning and Support Services	484,170,110	2,000,000
	1012000 Meteorological Services	1,355,650,599	16,900,000
R1332	The amount required in the year ending 30th June, 2026 for		
	current expenses of the State Department for Forestry in the	3,982,168,653	4,950,000,000
	following programmes:		
	1018000 Forests Development, Management and Conservation	3,811,741,680	4,950,000,000
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-
	1025000 General Administration, Planning and Support Services	155,131,684	-
	CLASS SUB TOTAL	914,770,190,479	331,892,566,004

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in
No.			Aid
	Development Expenditure	KSh.	KSh.
	Central Government		
D1011	The amount required in the year ending 30th June, 2026 for capital	1,034,004,100	-
	expenses of the Executive Office of the President in the following		
	programmes:		
	0603000 Government Printing Services	300,000,000	-
	0701000 General Administration Planning and Support Services	480,000,000	-
	0703000 Government Advisory Services	185,000,000	-
	0770000 Leadership and Coordination of Government Services	69,004,100	-
D1012	The amount required in the year ending 30th June, 2026 for capital	100,000,000	-
	expenses of the Office of the Deputy President in the following		
	programmes:		
	0734000 Deputy President Services	100,000,000	-
D1017	The amount required in the year ending 30th June, 2026 for capital expenses of the State House in the following programmes:	894,906,667	-

(4)	SCHEDULE		(1)
(1) Vata	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
190.	Development Expenditure	KSh.	KSh.
	Central Government	Koll.	Kon.
	0704000 State House Affairs	894,906,667	-
D1018	The amount required in the year ending 30th June, 2026 for capital	22,000,000	-
	expenses of the State Department for National Government		
	Coordination in the following programmes:		
	0755000 Government Coordination and Supervision	22,000,000	-
D1023	The amount required in the year ending 30th June, 2026 for capital	309,004,510	-
	expenses of the State Department for Correctional Services in the		
	following programmes:	14,000,000	
	0623000 General Administration, Planning and Support Services 0627000 Prison Services	16,000,000	-
	0627000 Prison Services 0628000 Probation & After Care Services	223,100,000 69,904,510	-
D1024	The amount required in the year ending 30th June, 2026 for capital	1,670,274,845	8,970,000,000
D1024	expenses of the State Department for Immigration and Citizen Services	1,070,274,045	0,970,000,000
	in the following programmes:		
	0605000 Migration & Citizen Services	1,089,074,845	6,352,000,000
	0626000 Population Management Services	581,200,000	2,418,000,000
	0631000 General Administration and Planning	-	200,000,000
D1025	The amount required in the year ending 30th June, 2026 for capital	1,212,814,922	500,000,000
	expenses of the National Police Service in the following programmes:		
	0601000 Policing Services	1,212,814,922	500,000,000
D1026	The amount required in the year ending 30th June, 2026 for capital	3,965,777,277	-
	expenses of the State Department for Internal Security & National		
	Administration in the following programmes:		
	0629000 General Administration and Support Services	3,553,777,277	-
	0630000 Policy Coordination Services 0632000 National Government Field Administration Services	65,000,000 347,000,000	-
D1032	The amount required in the year ending 30th June, 2026 for capital	15,915,122,542	-
D1052	expenses of the State Department for Devolution in the following	15,915,122,542	-
	programmes:		
	0712000 Devolution Services	15,915,122,542	-
D1033	The amount required in the year ending 30th June, 2026 for capital	165,602,460	-
	expenses of the State Department for Special Programmes in the		
	following programmes:		
	0733000 Accelerated ASAL Development	165,602,460	-
D1036	The amount required in the year ending 30th June, 2026 for capital	3,508,689,612	296,560,000
	expenses of the State Department for the ASALs and Regional		
	Development in the following programmes: 0733000 Accelerated ASAL Development	1,959,189,612	96,560,000
	1013000 Accelerated ASAL Development	1,549,500,000	200,000,000
D1041	The amount required in the year ending 30th June, 2026 for capital	1,000,000,000	3,934,000,000
D1041	expenses of the Ministry of Defence in the following programmes:	1,000,000,000	3,734,000,000
	0801000 Defence	800,000,000	3,934,000,000
	0806000 Defence Industrialization	200,000,000	-
D1053	The amount required in the year ending 30th June, 2026 for capital	2,346,400,000	-
	expenses of the State Department for Foreign Affairs in the following		
	programmes:		
	0714000 General Administration Planning and Support Services	238,100,000	-
	0715000 Foreign Relation and Diplomacy	1,958,300,000	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	150,000,000	-
D1064	The amount required in the year ending 30th June, 2026 for capital	2,109,623,214	5,726,700,000
	expenses of the State Department for Technical Vocational Education		
	and Training in the following programmes: 0505000 Technical Vocational Education and Training	2 100 623 214	5 726 700 000
D1065	The amount required in the year ending 30th June, 2026 for capital	2,109,623,214 2,741,974,265	5,726,700,000 <b>40,000,000</b>
D1005	expenses of the State Department for Higher Education in the following	2,741,974,203	40,000,000
	programmes:		
	0504000 University Education	2,741,974,265	40,000,000
D1066	The amount required in the year ending 30th June, 2026 for capital	18,180,447,879	310,000,000
	expenses of the State Department for Basic Education in the following		
	programmes:		
	0501000 Primary Education	14,320,800,000	50,000,000
	0502000 Secondary Education	3,834,647,879	260,000,000
	0503000 Quality Assurance and Standards	25,000,000	-
D1071	The amount required in the year ending 30th June, 2026 for capital	33,060,488,274	9,439,104,378
	expenses of The National Treasury in the following programmes:	4.040.000.000	<b>21</b> 0,000,000
	0717000 General Administration Planning and Support Services	1,968,000,000	210,000,000
	0718000 Public Financial Management 0719000 Economic and Financial Policy Formulation and Management	15,484,488,274 15,608,000,000	9,229,104,378
	1.0719000 Economic and Einangial Doligy Formulation and Management		

(4)	SCHEDULE		
(1) Vote	(2) Service or Purpose	(3) Supply	(4)
No.	Service of Furpose	Supply	Appropriation in Aid
1101	Development Expenditure	KSh.	KSh.
	Central Government		
D1072	The amount required in the year ending 30th June, 2026 for capital	59,300,111,950	60,000,000
	expenses of the State Department for Economic Planning in the		
	following programmes:	( 000 000	
	07710000 Monitoring and Evaluation Services 0707000 National Statistical Information Services	6,000,000 339,520,000	60,000,000
	0709000 General Administration Planning and Support Services	559,520,000	00,000,000
	077400 Macro-economic Policy, National Planning and Research	16,863,803	
	077500 Sectoral & Intergovernmental Development Planning Coordination	58,937,728,147	-
D1073	The amount required in the year ending 30th June, 2026 for capital	736,000,000	
	expenses of the State Department for Investments and Assets		
	Management in the following programmes:		
	0718000 Public Financial Management	736,000,000	-
D1082	The amount required in the year ending 30th June, 2026 for capital	13,615,068,600	8,321,000,000
	expenses of the State Department for Medical Services in the following		
	programmes: 0402000 National Referral & Specialized Services	3,798,000,000	2 651 000 000
	0402000 National Referral & Specialized Services 0410000 Curative & Reproductive Maternal New Born Child Adolescent	9,597,068,600	2,651,000,000 5,670,000,000
	Health RMNCAH	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,070,000,000
	0411000 Health Research and Innovations	220,000,000	-
D1083	The amount required in the year ending 30th June, 2026 for capital	5,161,191,767	400,000,000
	expenses of the State Department for Public Health and Professional	, , ,	, ,
	Standards in the following programmes:		
	0406000 Preventive and Promotive Health Services	3,946,191,767	400,000,000
	0407000 Health Resources Development and Innovation	1,165,000,000	
	0408000 Health Policy, Standards and Regulations	50,000,000	
D1091	The amount required in the year ending 30th June, 2026 for capital	76,244,238,213	74,008,981,250
	expenses of the State Department for Roads in the following programmes:		
	0202000 Road Transport	76,244,238,213	74,008,981,256
D1092	The amount required in the year ending 30th June, 2026 for capital	4,322,236,808	36,012,000,000
D1072	expenses of the State Department for Transport in the following	-,522,250,000	30,012,000,000
	programmes:		
	0201000 General Administration, Planning and Support Services	1,812,327,461	592,000,000
	0203000 Rail Transport	1,609,443,854	34,900,000,000
	0204000 Marine Transport	450,000,000	-
	0216000 Road Safety	450,465,493	520,000,000
D1093	The amount required in the year ending 30th June, 2026 for capital	165,602,460	2,059,000,000
	expenses of the State Department for Shipping and Maritime Affairs in		
	the following programmes: 0220000 Shipping and Maritime Affairs	165,602,460	2,059,000,000
D1094	The amount required in the year ending 30th June, 2026 for capital	20,890,355,362	95,839,000,000
D1074	expenses of the State Department for Housing & Urban Development	20,070,555,502	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	in the following programmes:		
	0102000 Housing Development and Human Settlement	7,222,904,661	95,839,000,000
	0105000 Urban and Metropolitan Development	13,667,450,701	-
D1095	The amount required in the year ending 30th June, 2026 for capital	703,000,000	50,000,000
	expenses of the State Department for Public Works in the following		
	programmes:	151000000	
	0103000 Government Buildings	454,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	249,000,000	E0.000.000
D1097	0218000 Regulation and Development of the Construction Industry         The amount required in the year ending 30th June, 2026 for capital	358,805,330	50,000,000
D1077	expenses of the State Department for Aviation and Aerospace	556,605,550	
	Development in the following programmes:		
	0205000 Air Transport	358,805,330	
D1104	The amount required in the year ending 30th June, 2026 for capital	4,963,175,736	1,630,000,000
	expenses of the State Department for Irrigation in the following	· · ·	-
	programmes:		
	1014000 Irrigation and Land Reclamation	4,718,175,736	1,630,000,000
Datas	1022000 Water Harvesting and Storage for Irrigation	245,000,000	
D1109	The amount required in the year ending 30th June, 2026 for capital	31,016,976,232	16,159,400,000
21107	expenses of the State Department for Water & Sanitation in the		
21107	following programmost		
21107	following programmes:	11E 000 000	
	1001000 General Administration, Planning and Support Services	115,000,000	2 765 000 000
	following programmes:         1001000 General Administration, Planning and Support Services         1004000 Water Resources Management         1015000 Water Storage and Flood Control	115,000,000 11,672,000,000 1,543,901,215	2,765,000,000

	SCHEDULE		1
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in
No.	Development Expenditure	KSh.	Aid KSh.
	Central Government	<b>K</b> 511,	Kon,
D1112	The amount required in the year ending 30th June, 2026 for capital	3,505,390,000	1,477,000,000
	expenses of the State Department for Lands and Physical Planning in	-,,-,,	_,,,
	the following programmes:		
	0101000 Land Policy and Planning	3,505,390,000	454,700,000
	0121000 Land Information Management	-	1,022,300,000
	0122000 General Administration, Planning and Support Services	-	-
D1122	The amount required in the year ending 30th June, 2026 for capital	6,485,200,631	6,150,000,000
	expenses of the State Department for Information Communication		
	Technology & Digital Economy in the following programmes:           0210000 ICT Infrastructure Development	5,770,014,293	6 150 000 000
	0217000 E-Government Services	715,186,338	6,150,000,000
D1123	The amount required in the year ending 30th June, 2026 for capital	356,045,289	
D1125	expenses of the State Department for Broadcasting &	550,045,207	-
	Telecommunications in the following programmes:		
	0208000 Information And Communication Services	322,372,789	_
	0209000 Mass Media Skills Development	33,672,500	-
D1132	The amount required in the year ending 30th June, 2026 for capital	100,000,000	15,735,000,000
	expenses of the State Department for Sports in the following		
	programmes:		
	0901000 Sports	100,000,000	15,735,000,000
D1134	The amount required in the year ending 30th June, 2026 for capital	56,980,000	756,000,000
	expenses of the State Department for Culture, The Arts and Heritage in		
	the following programmes:	10,000,000	101 000 000
	0902000 Culture/ Heritage 0903000 The Arts	10,000,000	121,000,000
	0904000 Library Services	10,000,000	490,000,000 145,000,000
	0916000 Public Records Management	36,980,000	145,000,000
D1135	The amount required in the year ending 30th June, 2026 for capital	2,172,428,825	500,000,000
<b>D</b> 1100	expenses of the State Department for Youth Affairs and Creative	2,172,120,020	200,000,000
	Economy in the following programmes:		
	0221000 Film Development Services	34,700,000	420,000,000
	0711000 Youth Empowerment Services	401,422,367	80,000,000
	0748000 Youth Development Services	1,736,306,458	-
D1152	The amount required in the year ending 30th June, 2026 for capital	21,120,892,644	30,365,020,000
	expenses of the State Department for Energy in the following		
	programmes:		280,000,000
	0211000 General Administration Planning and Support Services 0212000 Power Generation	2,079,891,458	280,000,000 8,428,000,000
	0212000 Power Transmission and Distribution	17,910,340,539	20,749,020,000
	0214000 Alternative Energy Technologies	1,130,660,647	908,000,000
D1162	The amount required in the year ending 30th June, 2026 for capital	4,076,058,633	1,000,000,000
	expenses of the State Department for Livestock Development in the	.,,	_,,
	following programmes:		
	0112000 Livestock Resources Management and Development	4,076,058,633	1,000,000,000
D1166	The amount required in the year ending 30th June, 2026 for capital	4,206,727,099	1,025,000,000
	expenses of the State Department for the Blue Economy and Fisheries		
	in the following programmes:	1 20 4 505 000	4 005 000 000
D11(0	0111000 Fisheries Development and Management	4,206,727,099	1,025,000,000
D1169	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Agriculture in the following	29,114,811,411	3,037,000,000
	programmes:		
	0107000 General Administration Planning and Support Services	9,850,000,000	1,185,000,000
	0108000 Crop Development and Management	19,264,811,411	1,052,000,000
	0109000 Agribusiness and Information Management		800,000,000
D1173	The amount required in the year ending 30th June, 2026 for capital	1,471,377,900	-
	expenses of the State Department for Cooperatives in the following		
	programmes:		
	0304000 Cooperative Development and Management	1,471,377,900	-
D1174	The amount required in the year ending 30th June, 2026 for capital	369,845,500	-
D1174	expenses of the State Department for Trade in the following		
D1174			1
D1174	programmes:	<b>F</b> O 000 005	
D1174	programmes: 0310000 Fair Trade Practices And Compliance of Standards	70,000,000	-
	programmes:           0310000 Fair Trade Practices And Compliance of Standards           0325000 Domestic Trade and Regulation	299,845,500	-
D1174	programmes:         0310000 Fair Trade Practices And Compliance of Standards         0325000 Domestic Trade and Regulation         The amount required in the year ending 30th June, 2026 for capital	, ,	- - -
	programmes:         0310000 Fair Trade Practices And Compliance of Standards         0325000 Domestic Trade and Regulation         The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Industry in the following	299,845,500	-
	programmes:         0310000 Fair Trade Practices And Compliance of Standards         0325000 Domestic Trade and Regulation         The amount required in the year ending 30th June, 2026 for capital	299,845,500	

(4)	SCHEDULE	(2)	
(1) Vote	(2) Sorrigo de Durrogo	(3) Supply	(4)
No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Central Government		
D1176	The amount required in the year ending 30th June, 2026 for capital	2,761,779,500	300,000,000
	expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:		
	0316000 Promotion and Development of MSMEs	2,411,779,500	300,000,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,000,000	
D1177	The amount required in the year ending 30th June, 2026 for capital	2,061,026,000	-
	expenses of the State Department for Investment Promotion in the		
	following programmes:		
D1184	0322000 Investment Development and Promotion The amount required in the year ending 30th June, 2026 for capital	2,061,026,000 768,601,830	-
D1164	expenses of the State Department for Labour and Skills Development in	/00,001,030	-
	the following programmes:		
	0906000 Labour, Employment and Safety Services	211,637,230	-
	0907000 Manpower Development, Industrial Skills & Productivity	556,964,600	-
	Management		
D1185	The amount required in the year ending 30th June, 2026 for capital	187,130,780	-
	expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:		
	0908000 Social Development and Children Services	39,000,000	
	0909000 National Social Safety Net	148,130,780	-
D1186	The amount required in the year ending 30th June, 2026 for capital	244,000,000	-
	expenses of the State Department for Children Welfare Services in the		
	following programmes:		
D 1100	0908000 Social Development and Children Services	244,000,000	-
D1192	The amount required in the year ending 30th June, 2026 for capital expenses of the State Department for Mining in the following	267,171,968	-
	programmes:		
	1009000 Mineral Resources Management	71,190,000	-
	1021000 Geological Survey and Geoinformation Management	195,981,968	-
D1193	The amount required in the year ending 30th June, 2026 for capital	150,000,000	5,161,000,000
	expenses of the State Department for Petroleum in the following		
	programmes:	150,000,000	F 171 000 000
D1202	0215000 Exploration and Distribution of Oil and Gas The amount required in the year ending 30th June, 2026 for capital	150,000,000	5,161,000,000 5,010,000,000
D1202	expenses of the State Department for Tourism in the following	-	5,010,000,000
	programmes:		
	0313000 Tourism Promotion and Marketing	-	584,000,000
	0314000 Tourism Product Development and Diversification	-	4,386,000,000
	0315000 General Administration, Planning and Support Services	-	40,000,000
D1203	The amount required in the year ending 30th June, 2026 for capital	1,376,080,668	1,028,000,000
	expenses of the State Department for Wildlife in the following programmes:		
	1019000 Wildlife Conservation and Management	1,376,080,668	1,028,000,000
D1212	The amount required in the year ending 30th June, 2026 for capital	4,128,949,404	200,000,000
	expenses of the State Department for Gender and Affirmative Action in		
	the following programmes:		
	0911000 Community Development	4,000,000,000	-
	0912000 Gender Empowerment	128,949,404	200,000,000
D1213	0913000 General Administration, Planning and Support Services The amount required in the year ending 30th June, 2026 for capital	1,511,405,740	- 345,000,000
J-141J	expenses of the State Department for Public Service in the following	1,011,700,740	373,000,000
	programmes:		
	0710000 Public Service Transformation	1,396,405,740	345,000,000
	0747000 National Youth Service	115,000,000	-
D1331	The amount required in the year ending 30th June, 2026 for capital	1,864,702,439	70,000,000
	expenses of the State Department for Environment & Climate Change		
	in the following programmes: 1002000 Environment Management and Protection	1,635,702,439	70,000,000
	1010000 General Administration, Planning and Support Services		
	1012000 Meteorological Services	229,000,000	-
D1332	The amount required in the year ending 30th June, 2026 for capital	2,336,041,057	1,276,000,000
	expenses of the State Department for Forestry in the following		
	programmes:		4
	1018000 Forests Development, Management and Conservation	2,336,041,057	1,276,000,000
	CLASS SUB TOTAL	402,228,794,343	337,190,765,634

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in
No.	Recurrent Expenditure	KSh.	Aid KSh.
	Commissions and Independent Offices	<b>K</b> 511.	K511.
R1252	The amount required in the year ending 30th June, 2026 for current		
111202	expenses of the State Law Office in the following programmes:	4,522,216,345	564,580,000
	0606000 Legal Services	3,779,038,984	557,580,000
	0609000 General Administration, Planning and Support Services	743,177,361	7,000,000
R1261	The amount required in the year ending 30th June, 2026 for current	24,871,354,027	366,045,973
	expenses of The Judiciary in the following programmes:		
D4054	0610000 Dispensation of Justice	24,871,354,027	366,045,973
R1271	The amount required in the year ending 30th June, 2026 for current expenses of the Ethics and Anti-Corruption Commission in the following	4,306,262,694	13,700,000
	programmes:	4,300,202,094	13,700,000
	0611000 Ethics and Anti-Corruption	4,306,262,694	13,700,000
R1281	The amount required in the year ending 30th June, 2026 for current		
	expenses of the National Intelligence Service in the following	51,447,229,480	-
	programmes:		
	0804000 National Security Intelligence	51,447,229,480	-
R1291	The amount required in the year ending 30th June, 2026 for current		
	expenses of the Office of the Director of Public Prosecutions in the	4,388,131,922	7,500,000
	following programmes: 0612000 Public Prosecution Services	4 200 4 24 0 22	7 500 000
R1311	The amount required in the year ending 30th June, 2026 for current	4,388,131,922	7,500,000
RISII	expenses of the Office of the Registrar of Political Parties in the	2,486,991,519	
	following programmes:	2,400,771,517	-
	0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	_
R1321	The amount required in the year ending 30th June, 2026 for current		
	expenses of the Witness Protection Agency in the following programmes:	841,206,825	-
	0615000 Witness Protection	841,206,825	-
R2011	The amount required in the year ending 30th June, 2026 for current		
	expenses of the Kenya National Commission on Human Rights in the	530,334,902	-
	following programmes:	520 224 002	
D2021	0616000 Protection and Promotion of Human Rights	530,334,902	-
R2021	The amount required in the year ending 30th June, 2026 for current expenses of the National Land Commission in the following	2,803,230,215	
	programmes:	2,003,230,213	-
	0119000 Land Administration and Management	2,803,230,215	_
R2031	The amount required in the year ending 30th June, 2026 for current	, , ,	
	expenses of the Independent Electoral and Boundaries Commission in	9,302,347,536	-
	the following programmes:		
	0617000 Management of Electoral Processes	9,302,347,536	-
R2041	The amount required in the year ending 30th June, 2026 for current		
	expenses of the Parliamentary Service Commission in the following	2,839,865,359	-
	programmes: 0765000 General Administration, Planning and Support Services	2,583,865,359	
	0766000 Human Resource Management and Development	256,000,000	-
R2042	The amount required in the year ending 30th June, 2026 for current		
112012	expenses of the National Assembly in the following programmes:	28,568,556,038	-
	0721000 National Legislation, Representation and Oversight	28,568,556,038	-
R2043	The amount required in the year ending 30th June, 2026 for current		
	expenses of the Parliamentary Joint Services in the following	6,794,110,806	24,000,000
	programmes:		
	0723000 General Administration, Planning and Support Services	6,590,110,806	4,000,000
<b>D</b> 2044	0746000 Legislative Training Research & Knowledge Management	204,000,000	20,000,000
R2044	The amount required in the year ending 30th June, 2026 for current expenses of the Senate in the following programmes:	8,199,167,797	-
	0767000 Senate Legislation and Oversight	3,270,000,000	
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,131,000,000	
	0769000 General Administration, Planning and Support Services	2,798,167,797	-
R2051	The amount required in the year ending 30th June, 2026 for current	,, «. <b>,</b>	
	expenses of the Judicial Service Commission in the following	842,410,000	-
	programmes:		
	0619000 Judicial Oversight	842,410,000	-
R2061	The amount required in the year ending 30th June, 2026 for current		
	expenses of the Commission on Revenue Allocation in the following	370,005,079	-
	programmes:	270 005 070	
	0737000 Inter-Governmental Transfers and Financial Matters The amount required in the year ending 30th June, 2026 for current	370,005,079	-
D 2071	The amount required in the year ending out 10ne. 2020 for current		
R2071		3 546 677 080	15 000 000
R2071	expenses of the Public Service Commission in the following	3,546,677,980	15,000,000
R2071		<b>3,546,677,980</b> 915,256,784	15,000,000

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
	0727000 Governance and National Values	168,512,866	-
	0744000 Performance and Productivity Management	39,269,892	-
	075000 Administration of Quasi-Judicial Functions	21,047,816	-
R2081	The amount required in the year ending 30th June, 2026 for current expenses of the Salaries and Remuneration Commission in the following programmes:	751,716,658	-
	0728000 Salaries and Remuneration Management	751,716,658	-
R2091	The amount required in the year ending 30th June, 2026 for current expenses of the Teachers Service Commission in the following programmes:	385,552,363,906	958,000,000
	0509000 Teacher Resource Management	376,789,020,900	100,471,606
	0510000 Governance and Standards	764,232,527	300,000,000
	0511000 General Administration, Planning and Support Services	7,999,110,479	557,528,394
R2101	The amount required in the year ending 30th June, 2026 for current expenses of the National Police Service Commission in the following programmes:	1,390,844,291	-
	0620000 National Police Service Human Resource Management	1,390,844,291	-
R2111	The amount required in the year ending 30th June, 2026 for current expenses of the Auditor General in the following programmes:	7,952,032,880	407,000,000
	0729000 Audit Services	7,952,032,880	407,000,000
R2121	The amount required in the year ending 30th June, 2026 for current expenses of the Controller of Budget in the following programmes:	826,093,754	8,000,000
	0730000 Control and Management of Public finances	826,093,754	8,000,000
R2131	The amount required in the year ending 30th June, 2026 for current expenses of the Commission on Administrative Justice in the following programmes:	674,212,573	-
	0731000 Promotion of Administrative Justice	674,212,573	-
R2141	The amount required in the year ending 30th June, 2026 for current expenses of the National Gender and Equality Commission in the following programmes:	556,488,224	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-
R2151	The amount required in the year ending 30th June, 2026 for current expenses of the Independent Policing Oversight Authority in the following programmes:	1,315,881,096	-
	0622000 Policing Oversight Services	1,315,881,096	-
	CLASS SUB TOTAL	555,679,731,906	2,363,825,973

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
D1252	The amount required in the year ending 30th June, 2026 for capital expenses of the State Law Office in the following programmes:	300,000,000	-
	0606000 Legal Services	50,000,000	-
	0609000 General Administration, Planning and Support Services	250,000,000	-
D1261	The amount required in the year ending 30th June, 2026 for capital expenses of The Judiciary in the following programmes:	1,152,938,473	547,061,527
	0610000 Dispensation of Justice	1,152,938,473	547,061,527
D1271	The amount required in the year ending 30th June, 2026 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:	180,000,000	-
	0611000 Ethics and Anti-Corruption	180,000,000	-
D1291	The amount required in the year ending 30th June, 2026 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes:	86,000,000	-
	0612000 Public Prosecution Services	86,000,000	-
D2021	The amount required in the year ending 30th June, 2026 for capital expenses of the National Land Commission in the following programmes:	556,104,101	-
	0119000 Land Administration and Management	556,104,101	-
D2031	The amount required in the year ending 30th June, 2026 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:	30,000,000	-
	0617000 Management of Electoral Processes	30,000,000	-

	SCHEDULE		
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in
No.			Aid
	Development Expenditure	KSh.	KSh.
	Commissions and Independent Offices		
D2043	The amount required in the year ending 30th June, 2026 for capital	1,565,000,000	-
	expenses of the Parliamentary Joint Services in the following		
	programmes:		
	0723000 General Administration, Planning and Support Services	1,565,000,000	-
D2091	The amount required in the year ending 30th June, 2026 for capital	671,000,000	-
	expenses of the Teachers Service Commission in the following		
	programmes:		
	0509000 Teacher Resource Management	629,000,000	-
	0511000 General Administration, Planning and Support Services	42,000,000	-
D2111	The amount required in the year ending 30th June, 2026 for capital	330,000,000	-
	expenses of the Auditor General in the following programmes:		
	0729000 Audit Services	330,000,000	-
	CLASS SUB TOTAL	4,871,042,574	547,061,527
	CLUSTER SUB TOTAL	560,550,774,480	2,910,887,500
	GRAND TOTAL	1,877,549,759,302	671,994,219,138

# (2) Notice is given that the Leader of the Majority Party intends to move the following amendments to the Appropriation Bill, 2025 at the Committee Stage—

#### NEW CLAUSE 4

THAT, the following new clause be inserted immediately after Clause 3-

Limitation under Vote R1065.

4. The disbursement of the monies appropriated to the State Department for Higher Education and Research under Vote R1065, and meant for university education under sub-vote 0504000, for purposes of programme 1065004000 (GoK Sponsorship to Students in Private Universities), shall be limited to the amount appropriated under this Act for that programme, and the provisions of Article 223 of the Constitution shall not be invoked to appropriate additional monies for such disbursement in the financial year ending on 30<sup>th</sup> June, 2026.

# LIMITATION OF DEBATE

#### The House resolved on Thursday, February 13, 2025 as follows-

#### Limitation of Debate on Bills sponsored by Parties or Committees

**III. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

#### Limitation of Debate on Motions

**IV.** THAT, each speech in a debate on any Motion, including a Special motion be limited as follows: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

#### Limitation of Debate on Reports of Audit Committees

V. THAT, each speech in debate on **Reports of Audit Committees** shall be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

# **NOTICE PAPER**

### **Tentative** business for

## **Tuesday, June 24, 2025**

(Published pursuant to Standing Order 38(1))

It is notified that the following business is <u>tentatively</u> scheduled to appear in the Order Paper for Tuesday, June 24, 2025–

### A. <u>MOTION</u> – <u>CONSIDERATION OF THE FOURTH GENERATION</u> <u>REVENUE SHARING FORMULA FOR COUNTIES</u>

(The Chairperson, Budget and Appropriations Committee)

(Subject to tabling of Committee Report and Notice of Motion)

### B. <u>MOTION</u> – <u>CONSIDERATION OF THE THIRD SUPPLEMENTARY</u> <u>ESTIMATES FOR THE FINANCIAL YEAR 2024/2025</u> (General debate)

(The Chairperson, Budget and Appropriations Committee)

(Subject to tabling of Committee Report and Notice of Motion)

### C. <u>THE COUNTY PUBLIC FINANCE LAWS (AMENDMENT) BILL</u> (SENATE BILL NO. 39 OF 2023)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

(If not concluded on Thursday, June 19, 2025)

### D. <u>THE VIRTUAL ASSET SERVICE PROVIDERS BILL (NATIONAL</u> <u>ASSEMBLY BILL NO. 15 OF 2025)</u>

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 19, 2025)

### E. <u>THE KENYA INSTITUTE OF PRIMATE RESEARCH BILL (NATIONAL</u> <u>ASSEMBLY BILL NO. 52 OF 2024)</u>

(The Chairperson, Departmental Committee on Health)

Second Reading

(If not concluded on Thursday, June 19, 2025)

#### F. <u>MOTION</u> – <u>CONSIDERATION OF SENATE AMENDMENTS TO THE</u> <u>NATIONAL DISASTER RISK MANAGEMENT BILL</u> <u>(NATIONAL ASSEMBLY BILL NO. 24 OF 2023)</u>

(The Leader of the Majority Party) (Subject to tabling of Committee Report)

#### G. COMMITTEE OF THE WHOLE HOUSE

Consideration of **Senate Amendments** to the National Disaster Risk <u>Management Bill (National Assembly Bill No. 24 of 2023)</u> (The Leader of the Majority Party)

(Subject to Order No. E)

#### H. <u>MOTION-</u> <u>CONSIDERATION OF THE PERFORMANCE AUDIT</u> <u>REPORT ON THE PROVISION OF SERVICES TO</u> <u>PERSONS WITH DISABILITIES BY THE NATIONAL</u> <u>COUNCIL FOR PERSONS WITH DISABILITIES</u>

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

(If not concluded on Thursday, June 19, 2025)

#### I. <u>MOTION</u>– <u>CONSIDERATION OF COMPREHENSIVE ECONOMIC</u> <u>PARTNERSHIP AGREEMENT BETWEEN THE</u> <u>REPUBLIC OF KENYA AND THE UNITED ARAB</u> <u>EMIRATES</u>

(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)

(Subject to Tabling of Committee Report and Notice of Motion)

# <u>A P P E N D I X</u>

## NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

## **ORDER NO. 7 - STATEMENTS**

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statement will be:-

(i) requested—

No.	Subject	Member	Relevant Committee	
1.	Delay in implementation of infrastructural projects earmarked for FY 2024/2025		Budget and Appropriations	
2.	Delay in disbursement of funds under the Hunger Safety Net Programme	Hon. (Dr.) Ariko Namoit, M.P. (Turkana South)	Social Protection	
(ii) responded to—				
No.	Subject	Member	Relevant Committee	

1. Plight of unemployed teachers aged 45 years and above

Hon. David Kiplagat, M.P. (Soy) Education