

**REPUBLIC OF KENYA****THIRTEENTH PARLIAMENT – (FOURTH SESSION)****THE NATIONAL ASSEMBLY****ORDERS OF THE DAY****THURSDAY, JUNE 05, 2025 AT 2.30 P.M.****ORDER OF BUSINESS****PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION- EXTENSION OF SITTING UNTIL CONCLUSION OF BUSINESS

(Leader of the Majority Party)

THAT, pursuant to Standing Order 30(3)(a), this House orders that, should the time appointed for adjournment of the House be reached before conclusion of business under Order No. 11, the sitting shall stand extended until conclusion of the business appearing under Order No. 11 (*Committee of Supply*).

9*. MOTION- RATIFICATION OF THE AGREEMENT UNDER THE UNITED NATIONS CONVENTION ON THE LAW OF THE SEA ON THE CONSERVATION AND SUSTAINABLE USE OF MARINE BIOLOGICAL DIVERSITY OF AREAS BEYOND NATIONAL JURISDICTION

(The Chairperson, Departmental Committee on Blue Economy, Water and Irrigation)

THAT, this House **adopts** the Report of the Departmental Committee on Blue Economy, Water and Irrigation on its consideration of the Agreement under the United Nations Convention on the law of the sea on the Conservation and Sustainable use of Marine Biological Diversity of areas beyond National Jurisdiction (BBNJ Agreement), *laid on the Table of the House on Wednesday, 4th June 2025*, and pursuant to the provisions of Section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the Ratification of the *Agreement under the United Nations Convention on the law of the sea on the Conservation and Sustainable use of Marine Biological Diversity of areas beyond National Jurisdiction (BBNJ Agreement)*.

(Question to be put)

...../10*

10*. MOTION– CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2025/2026

(General Debate – 3rd and Final Allotted Day)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2025/2026, *laid on the Table of the House on Wednesday, 4th June 2025*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (i) approves the issuance of a sum of **Kshs. 2,538,293,978,440** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2026 in respect of the Votes contained in the First Schedule, subject to paragraph (iii) (*Committee of Supply*);
- (ii) makes the policy and financial resolutions contained in the Second Schedule to the Order Paper; and
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

(Resumption of debate interrupted on Wednesday, June 4, 2025 – Afternoon Sitting)

11*. COMMITTEE OF SUPPLY

Estimates of Recurrent and Development Expenditure for the year ending 30th June 2026.

IN THE COMMITTEE
THE EXECUTIVE

Vote 1011 - Executive Office of the President

THAT, a sum not exceeding **Kshs. 5,372,401,534** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1011 (Executive Office of the President)**.

Vote 1012 - Office of the Deputy President

THAT, a sum not exceeding **Kshs. 3,072,134,559** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1012 (Office of the Deputy President)**.

Vote 1013 - Office of the Prime Cabinet Secretary

THAT, a sum not exceeding **Kshs. 866,803,092** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)**.

Vote 1014 - State Department for Parliamentary Affairs

THAT, a sum not exceeding **Kshs. 363,508,889** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1014 (State Department for Parliamentary Affairs)**.

Vote 1015 - State Department for Performance and Delivery Management

THAT, a sum not exceeding **Kshs. 701,404,489** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1015 (State Department for Performance and Delivery Management)**.

Vote 1016 - State Department for Cabinet Affairs

THAT, a sum not exceeding **Kshs. 228,723,204** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1016 (State Department for Cabinet Affairs)**.

Vote 1017 - State House

THAT, a sum not exceeding **Kshs. 8,578,908,099** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1017 (State House)**.

Vote 1018 - State Department for National Government Coordination

THAT, a sum not exceeding **Kshs. 244,266,125** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1018 (State Department for National Government Coordination)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 38,108,310,239** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1024 - State Department for Immigration and Citizen Services

THAT, a sum not exceeding **Kshs. 22,344,709,653** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

Vote 1025 - National Police Service

THAT, a sum not exceeding **Kshs. 127,091,374,077** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1025 (National Police Service)**.

Vote 1026 - State Department for Internal Security and National Administration

THAT, a sum not exceeding **Kshs. 35,874,503,186** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1026 (State Department for Internal Security and National Administration)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 17,246,352,790** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1033 - State Department for Special Programmes

THAT, a sum not exceeding **Kshs. 609,495,880** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1033 (State Department for Special Programmes)**.

Vote 1036 - State Department for ASALs and Regional Development

THAT, a sum not exceeding **Kshs. 11,408,825,658** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1036 (State Department for ASALs and Regional Development)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 213,322,947,260** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1053 - State Department for Foreign Affairs

THAT, a sum not exceeding **Kshs. 25,297,556,978** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1053 (State Department for Foreign Affairs)**.

Vote 1054 - State Department for Diaspora Affairs

THAT, a sum not exceeding **Kshs. 717,827,342** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1054 (State Department for Diaspora Affairs)**.

Vote 1064 - State Department for Technical, Vocational Education and Training

THAT, a sum not exceeding **Kshs. 43,244,753,711** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)**.

Vote 1065 - State Department for Higher Education and Research

THAT, a sum not exceeding **Kshs. 143,734,996,232** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1065 (State Department for Higher Education and Research)**.

Vote 1066 - State Department for Basic Education

THAT, a sum not exceeding **Kshs. 127,552,220,456** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1066 (State Department for Basic Education)**.

Vote 1067 - State Department for Science, Innovation and Research

THAT, a sum not exceeding **Kshs. 992,865,404** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1067 (State Department for Science, Innovation and Research)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 111,871,138,378** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Economic Planning

THAT, a sum not exceeding **Kshs. 63,039,629,483** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1072 (State Department for Economic Planning)**.

Vote 1073 - State Department for Investments and Assets Management

THAT, a sum not exceeding **Kshs. 116,543,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1073 (State Department for Investments and Assets Management)**.

Vote 1082 - State Department for Medical Services

THAT, a sum not exceeding **Kshs. 105,953,362,091** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1082 (State Department for Medical Services)**.

Vote 1083 - State Department for Public Health and Professional Standards

THAT, a sum not exceeding **Kshs. 32,152,169,417** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

Vote 1091 - State Department for Roads

THAT, a sum not exceeding **Kshs. 199,744,523,669** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1091 (State Department for Roads)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 47,456,023,864** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Shipping and Maritime Affairs

THAT, a sum not exceeding **Kshs. 5,683,384,683** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)**.

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs. 123,828,795,679** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 4,444,723,471** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1097 - State Department for Aviation and Aerospace Development

THAT, a sum not exceeding **Kshs. 14,515,164,555** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1097 (State Department for Aviation and Aerospace Development)**.

Vote 1104 - State Department for Irrigation

THAT, a sum not exceeding **Kshs.17,354,493,561** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1104 (State Department for Irrigation)**.

Vote 1109 - State Department for Water and Sanitation

THAT, a sum not exceeding **Kshs.43,928,217,962** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1109 (State Department for Water and Sanitation)**.

Vote 1112 - State Department for Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 10,762,558,880** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.

Vote 1122 - State Department for Information Communication Technology and Digital Economy

THAT, a sum not exceeding **Kshs. 16,188,789,796** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

Vote 1123 - State Department for Broadcasting and Telecommunications

THAT, a sum not exceeding **Kshs. 6,553,207,061** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 17,461,760,837** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture and Heritage

THAT, a sum not exceeding **Kshs. 4,084,732,136** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

Vote 1135 - State Department for Youth Affairs and Creative Economy

THAT, a sum not exceeding **Kshs. 4,625,744,453** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1135 (State Department for Youth Affairs and Creative Economy)**.

Vote 1152 - State Department for Energy

THAT, a sum not exceeding **Kshs. 63,473,797,172** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1152 (State Department for Energy)**.

Vote 1162 - State Department for Livestock Development

THAT, a sum not exceeding **Kshs. 10,534,076,805** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1162 (State Department for Livestock Development)**.

Vote 1166 - State Department for the Blue Economy and Fisheries

THAT, a sum not exceeding **Kshs. 8,229,928,389** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.

Vote 1169 - State Department for Agriculture

THAT, a sum not exceeding **Kshs. 49,794,523,900** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1169 (State Department for Agriculture)**.

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 7,348,989,807** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1173 (State Department for Cooperatives)**.

Vote 1174 - State Department for Trade

THAT, a sum not exceeding **Kshs. 4,153,904,252** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1174 (State Department for Trade)**.

Vote 1175 - State Department for Industry

THAT, a sum not exceeding **Kshs. 9,179,416,751** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1175 (State Department for Industry)**.

Vote 1176 - State Department for Micro, Small and Medium Enterprises Development

THAT, a sum not exceeding **Kshs. 5,093,490,075** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)**.

Vote 1177 - State Department for Investment Promotion

THAT, a sum not exceeding **Kshs. 3,512,463,200** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1177 (State Department for Investment Promotion)**.

Vote 1184 - State Department for Labour and Skills Development

THAT, a sum not exceeding **Kshs. 5,063,807,569** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1184 (State Department for Labour and Skills Development)**.

Vote 1185 - State Department for Social Protection and Senior Citizen Affairs

THAT, a sum not exceeding **Kshs. 29,320,019,578** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)**.

Vote 1186 - State Department for Children Welfare Services

THAT, a sum not exceeding **Kshs. 12,362,972,557** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1186 (State Department for Children Welfare Services)**.

Vote 1192 - State Department for Mining

THAT, a sum not exceeding **Kshs. 1,630,585,444** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1192 (State Department for Mining)**.

Vote 1193 - State Department for Petroleum

THAT, a sum not exceeding **Kshs. 30,689,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1193 (State Department for Petroleum)**.

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 16,163,579,810** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1202 (State Department for Tourism)**.

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 14,359,585,305** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1203 (State Department for Wildlife)**.

Vote 1212 - State Department for Gender and Affirmative Action

THAT, a sum not exceeding **Kshs. 6,344,100,453** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

Vote 1213 - State Department for Public Service

THAT, a sum not exceeding **Kshs. 20,408,846,893** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1213 (State Department for Public Service)**.

Vote 1221 - State Department for East African Community

THAT, a sum not exceeding **Kshs. 1,034,727,960** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1221 (State Department for East African Community)**.

Vote 1252 - State Law Office

THAT, a sum not exceeding **Kshs. 5,354,954,345** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1252 (State Law Office)**.

Vote 1253 - State Department for Justice Human Rights and Constitutional Affairs

THAT, a sum not exceeding **Kshs. 1,052,284,234** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1253 (State Department for Justice Human Rights and Constitutional Affairs)**.

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 4,499,962,694** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 51,447,229,480** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1281 (National Intelligence Service)**.

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 4,481,631,992** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 2,486,991,519** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 841,206,825** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1321 (Witness Protection Agency)**.

Vote 1331 - State Department for Environment and Climate Change

THAT, a sum not exceeding **Kshs5,829,596,763** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1331 (State Department for Environment and Climate Change)**.

Vote 1332 - State Department for Forestry

THAT, a sum not exceeding **Kshs. 12,544,209,710** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1332 (State Department for Forestry)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 530,334,902** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 3,359,334,316** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 9,332,347,536** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 370,005,079** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 3,561,677,980** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration Commission

THAT, a sum not exceeding **Kshs. 751,716,658** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 387,181,363,906** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2091 (Teachers Service Commission)**.

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 1,390,844,291** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 8,689,032,880** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2111 (Auditor General)**.

Vote 2121 - Controller of Budget

THAT, a sum not exceeding **Kshs. 834,093,754** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2121 (Controller of Budget)**.

Vote 2131 - Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 674,212,573** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2131 (Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 556,488,224** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 1,315,881,096** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 26,937,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 1261 (The Judiciary)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 842,410,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2051 (Judicial Service Commission)**.

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 2,839,865,359** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 28,618,556,038** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2042 (National Assembly)**.

Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding **Kshs.8,333,110,806** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2043 (Parliamentary Joint Services)**.

Vote 2044 - Senate

THAT, a sum not exceeding **Kshs. 8,199,167,797** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of **Vote 2044 (Senate)**.

12*. THE LEARNERS WITH DISABILITIES BILL (SENATE BILL NO. 4 OF 2023)

(The Chairperson, Departmental Committee on Education)

Second Reading

(Resumption of debate interrupted on Thursday, April 24, 2025)

13*. THE POLITICAL PARTIES (AMENDMENT) (No.2) BILL (SENATE BILL NO. 26 OF 2024)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Tuesday, June 03, 2025 – Afternoon Sitting)

14*. THE NATIONAL COHESION AND INTEGRATION BILL (NATIONAL ASSEMBLY BILL NO. 74 OF 2023)

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

Second Reading

Denotes Orders of the Day

FIRST SCHEDULE

ANNUAL ESTIMATES FOR FY 2025/2026 (IN KSHS)

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|---|---|---------------|---------------|---------------------------------------|---------------|---------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| 1011 | Executive Office of the President | 3,883,397,434 | 1,461,004,100 | 5,344,401,534 | 4,338,397,434 | 1,034,004,100 | 5,372,401,534 |
| | 0603000 Government Printing Services | 767,596,015 | 177,000,000 | 944,596,015 | 767,596,015 | 300,000,000 | 1,067,596,015 |
| | 0701000 General Administration Planning and Support Services | 1,454,923,918 | 1,030,000,000 | 2,484,923,918 | 1,543,923,918 | 480,000,000 | 2,023,923,918 |
| | 0703000 Government Advisory Services | 1,061,063,045 | 185,000,000 | 1,246,063,045 | 1,185,063,045 | 185,000,000 | 1,370,063,045 |
| | 0770000 Leadership and Coordination of Government Services | 599,814,456 | 69,004,100 | 668,818,556 | 841,814,456 | 69,004,100 | 910,818,556 |
| | | | | | | | |
| 1012 | Office of the Deputy President | 2,822,134,559 | 100,000,000 | 2,922,134,559 | 2,972,134,559 | 100,000,000 | 3,072,134,559 |
| | 0734000 Deputy President Services | 2,822,134,559 | 100,000,000 | 2,922,134,559 | 2,972,134,559 | 100,000,000 | 3,072,134,559 |
| 1013 | Office of the Prime Cabinet Secretary | 866,803,092 | - | 866,803,092 | 866,803,092 | - | 866,803,092 |
| | 0755000 Government Coordination and Supervision Services | 866,803,092 | - | 866,803,092 | 866,803,092 | - | 866,803,092 |
| 1014 | State Department for Parliamentary Affairs | 333,508,889 | - | 333,508,889 | 363,508,889 | - | 363,508,889 |
| | 0759000 Parliamentary Liaison and Legislative Affairs | 67,369,063 | - | 67,369,063 | 67,369,063 | - | 67,369,063 |
| | 0760000 Policy Coordination and Strategy | 74,512,779 | - | 74,512,779 | 74,512,779 | - | 74,512,779 |
| | 0761000 General Administration, Planning and Support Services | 191,627,047 | - | 191,627,047 | 221,627,047 | - | 221,627,047 |
| 1015 | State Department for Performance and Delivery Management | 671,404,489 | - | 671,404,489 | 701,404,489 | - | 701,404,489 |
| | 0762000 Public Service Performance Management | 113,709,380 | - | 113,709,380 | 113,709,380 | - | 113,709,380 |
| | 0764000 General Administration, Planning and Support Services | 245,205,743 | - | 245,205,743 | 245,205,743 | - | 245,205,743 |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|--|---|---------------|-----------------|---------------------------------------|----------------|-----------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0772000 Service Delivery Management | 266,582,802 | - | 266,582,802 | 296,582,802 | - | 296,582,802 |
| | 077300 Coordination and Supervision of Government | 45,906,564 | - | 45,906,564 | 45,906,564 | - | 45,906,564 |
| 1016 | State Department for Cabinet Affairs | 203,723,204 | - | 203,723,204 | 228,723,204 | - | 228,723,204 |
| | 0758000 Cabinet Affairs Services | 203,723,204 | - | 203,723,204 | 228,723,204 | - | 228,723,204 |
| 1017 | State House | 7,684,001,432 | 894,906,667 | 8,578,908,099 | 7,684,001,432 | 894,906,667 | 8,578,908,099 |
| | 0704000 State House Affairs | 7,684,001,432 | 894,906,667 | 8,578,908,099 | 7,684,001,432 | 894,906,667 | 8,578,908,099 |
| 1018 | State Department for National Government Coordination | 172,266,125 | 22,000,000 | 194,266,125 | 222,266,125 | 22,000,000 | 244,266,125 |
| | 0755000 Government Coordination and Supervision | 172,266,125 | 22,000,000 | 194,266,125 | 222,266,125 | 22,000,000 | 244,266,125 |
| 1023 | State Department for Correctional Services | 37,799,305,729 | 303,604,510 | 38,102,910,239 | 37,799,305,729 | 309,004,510 | 38,108,310,239 |
| | 0623000 General Administration, Planning and Support Services | 641,058,553 | 16,000,000 | 657,058,553 | 641,058,553 | 16,000,000 | 657,058,553 |
| | 0627000 Prison Services | 34,707,970,877 | 223,100,000 | 34,931,070,877 | 34,707,970,877 | 223,100,000 | 34,931,070,877 |
| | 0628000 Probation & After Care Services | 2,450,276,299 | 64,504,510 | 2,514,780,809 | 2,450,276,299 | 69,904,510 | 2,520,180,809 |
| 1024 | State Department for Immigration and Citizen Services | 11,767,434,808 | 8,550,274,845 | 20,317,709,653 | 11,704,434,808 | 10,640,274,845 | 22,344,709,653 |
| | 0605000 Migration & Citizen Services Management | 5,478,236,799 | 5,171,074,845 | 10,649,311,644 | 5,518,236,799 | 7,441,074,845 | 12,959,311,644 |
| | 0626000 Population Management Services | 5,086,360,928 | 3,144,200,000 | 8,230,560,928 | 5,046,360,928 | 2,999,200,000 | 8,045,560,928 |
| | 0631000 General Administration and Planning | 1,202,837,081 | 235,000,000 | 1,437,837,081 | 1,139,837,081 | 200,000,000 | 1,339,837,081 |
| 1025 | National Police Service | 123,733,559,155 | 1,556,814,922 | 125,290,374,077 | 125,378,559,155 | 1,712,814,922 | 127,091,374,077 |
| | 0601000 Policing Services | 123,733,559,155 | 1,556,814,922 | 125,290,374,077 | 125,378,559,155 | 1,712,814,922 | 127,091,374,077 |
| 1026 | State Department for Internal Security & National Administration | 31,523,725,909 | 3,890,777,277 | 35,414,503,186 | 31,908,725,909 | 3,965,777,277 | 35,874,503,186 |
| | 0629000 General Administration and Support Services | 10,633,986,691 | 3,553,777,277 | 14,187,763,968 | 10,918,986,691 | 3,553,777,277 | 14,472,763,968 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|---|---|----------------|-----------------|---------------------------------------|----------------|-----------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0630000 Policy Coordination Services | 1,480,378,276 | 65,000,000 | 1,545,378,276 | 1,480,378,276 | 65,000,000 | 1,545,378,276 |
| | 0632000 National Government Field Administration Services | 19,409,360,942 | 272,000,000 | 19,681,360,942 | 19,509,360,942 | 347,000,000 | 19,856,360,942 |
| 1032 | State Department for Devolution | 1,311,230,248 | 15,915,122,542 | 17,226,352,790 | 1,331,230,248 | 15,915,122,542 | 17,246,352,790 |
| | 0712000 Devolution Services | 1,311,230,248 | 15,915,122,542 | 17,226,352,790 | 1,331,230,248 | 15,915,122,542 | 17,246,352,790 |
| 1033 | State Department for Special Programmes | 443,893,420 | 165,602,460 | 609,495,880 | 443,893,420 | 165,602,460 | 609,495,880 |
| | 0733000 Accelerated ASAL Development | 443,893,420 | 165,602,460 | 609,495,880 | 443,893,420 | 165,602,460 | 609,495,880 |
| 1036 | State Department for ASALs and Regional Development | 8,368,576,046 | 2,512,249,612 | 10,880,825,658 | 7,333,576,046 | 4,075,249,612 | 11,408,825,658 |
| | 0733000 Accelerated ASAL Development | 6,162,002,697 | 1,130,749,612 | 7,292,752,309 | 5,162,002,697 | 2,055,749,612 | 7,217,752,309 |
| | 0743000 General Administration, Planning and Support Services | 279,363,022 | - | 279,363,022 | 279,363,022 | - | 279,363,022 |
| | 1013000 Integrated Regional Development | 1,927,210,327 | 1,381,500,000 | 3,308,710,327 | 1,892,210,327 | 2,019,500,000 | 3,911,710,327 |
| 1041 | Ministry of Defence | 195,388,947,260 | 4,934,000,000 | 200,322,947,260 | 208,388,947,260 | 4,934,000,000 | 213,322,947,260 |
| | 0801000 Defence | 182,991,900,000 | 4,734,000,000 | 187,725,900,000 | 195,991,900,000 | 4,734,000,000 | 200,725,900,000 |
| | 0802000 Civil Aid | 335,000,000 | - | 335,000,000 | 335,000,000 | - | 335,000,000 |
| | 0803000 General Administration, Planning and Support Services | 2,919,747,260 | - | 2,919,747,260 | 2,919,747,260 | - | 2,919,747,260 |
| | 0806000 Defence Industrialization | 9,142,300,000 | 200,000,000 | 9,342,300,000 | 9,142,300,000 | 200,000,000 | 9,342,300,000 |
| | | | | | | | |
| 1053 | State Department for Foreign Affairs | 23,281,156,978 | 2,346,400,000 | 25,627,556,978 | 22,951,156,978 | 2,346,400,000 | 25,297,556,978 |
| | 0714000 General Administration Planning and Support Services | 3,464,975,425 | 238,100,000 | 3,703,075,425 | 3,334,975,425 | 238,100,000 | 3,573,075,425 |
| | 0715000 Foreign Relation and Diplomacy | 19,612,178,611 | 1,958,300,000 | 21,570,478,611 | 19,412,178,611 | 1,958,300,000 | 21,370,478,611 |
| | 0741000 Economic and Commercial Diplomacy | 47,931,976 | - | 47,931,976 | 47,931,976 | - | 47,931,976 |
| | 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation | 156,070,966 | 150,000,000 | 306,070,966 | 156,070,966 | 150,000,000 | 306,070,966 |
| | | | | | | | |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|--|---|----------------|-----------------|---------------------------------------|----------------|-----------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| 1054 | State Department for Diaspora Affairs | 587,827,342 | - | 587,827,342 | 717,827,342 | - | 717,827,342 |
| | 0752000 Management of Diaspora and Consular Affairs | 587,827,342 | - | 587,827,342 | 717,827,342 | - | 717,827,342 |
| 1064 | State Department for Technical Vocational Education and Training | 35,088,430,497 | 7,326,323,214 | 42,414,753,711 | 35,408,430,497 | 7,836,323,214 | 43,244,753,711 |
| | 0505000 Technical Vocational Education and Training | 34,208,782,057 | 7,326,323,214 | 41,535,105,271 | 34,528,782,057 | 7,836,323,214 | 42,365,105,271 |
| | 0507000 Youth Training and Development | 54,066,000 | - | 54,066,000 | 54,066,000 | - | 54,066,000 |
| | 0508000 General Administration, Planning and Support Services | 825,582,440 | - | 825,582,440 | 825,582,440 | - | 825,582,440 |
| 1065 | State Department for Higher Education and Research | 142,503,021,967 | 2,151,974,265 | 144,654,996,232 | 140,953,021,967 | 2,781,974,265 | 143,734,996,232 |
| | 0504000 University Education | 142,202,426,397 | 2,151,974,265 | 144,354,400,662 | 140,652,426,397 | 2,781,974,265 | 143,434,400,662 |
| | 0508000 General Administration, Planning and Support Services | 300,595,570 | - | 300,595,570 | 300,595,570 | - | 300,595,570 |
| 1066 | State Department for Basic Education | 108,711,772,577 | 17,421,447,879 | 126,133,220,456 | 109,061,772,577 | 18,490,447,879 | 127,552,220,456 |
| | 0501000 Primary Education | 12,781,585,724 | 13,925,800,000 | 26,707,385,724 | 11,931,585,724 | 14,370,800,000 | 26,302,385,724 |
| | 0502000 Secondary Education | 86,646,836,085 | 3,470,647,879 | 90,117,483,964 | 81,946,836,085 | 4,094,647,879 | 86,041,483,964 |
| | 0503000 Quality Assurance and Standards | 4,049,676,992 | 25,000,000 | 4,074,676,992 | 9,949,676,992 | 25,000,000 | 9,974,676,992 |
| | 0508000 General Administration, Planning and Support Services | 5,233,673,776 | - | 5,233,673,776 | 5,233,673,776 | - | 5,233,673,776 |
| 1067 | State Department for Science, Innovation and Research | 942,865,404 | - | 942,865,404 | 992,865,404 | - | 992,865,404 |
| | 0506000 Research, Science, Technology and Innovation | 942,865,404 | - | 942,865,404 | 992,865,404 | - | 992,865,404 |
| 1071 | The National Treasury | 71,215,545,726 | 47,165,592,652 | 118,381,138,378 | 69,435,545,726 | 42,435,592,652 | 111,871,138,378 |
| | 0717000 General Administration Planning and Support Services | 59,431,110,090 | 1,614,000,000 | 61,045,110,090 | 58,341,110,090 | 2,214,000,000 | 60,555,110,090 |
| | 0718000 Public Financial Management | 9,609,485,991 | 29,943,592,652 | 39,553,078,643 | 8,919,485,991 | 24,613,592,652 | 33,533,078,643 |
| | 0719000 Economic and Financial Policy Formulation and Management | 1,546,705,645 | 15,608,000,000 | 17,154,705,645 | 1,546,705,645 | 15,608,000,000 | 17,154,705,645 |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|--|---|------------------------|------------------------|---------------------------------------|------------------------|------------------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0720000 Market Competition | 628,244,000 | - | 628,244,000 | 628,244,000 | - | 628,244,000 |
| 1072 | State Department for Economic Planning | 3,429,517,533 | 59,760,111,950 | 63,189,629,483 | 3,679,517,533 | 59,360,111,950 | 63,039,629,483 |
| | 07710000 Monitoring and Evaluation Services | 168,358,922 | 6,000,000 | 174,358,922 | 168,358,922 | 6,000,000 | 174,358,922 |
| | 0707000 National Statistical Information Services | 1,058,210,000 | 799,520,000 | 1,857,730,000 | 1,058,210,000 | 399,520,000 | 1,457,730,000 |
| | 0709000 General Administration Planning and Support Services | 396,228,621 | - | 396,228,621 | 396,228,621 | - | 396,228,621 |
| | 077400 Macro-economic Policy, National Planning and Research | 1,337,283,504 | 16,863,803 | 1,354,147,307 | 1,337,283,504 | 16,863,803 | 1,354,147,307 |
| | 077500 Sectoral and Intergovernmental Development Planning | 469,436,486 | 58,937,728,147 | 59,407,164,633 | 719,436,486 | 58,937,728,147 | 59,657,164,633 |
| 1073 | State Department for Investments and Assets Management | 116,543,000 | - | 116,543,000 | 116,543,000 | - | 116,543,000 |
| | 0718000 Public Financial Management | 116,543,000 | - | 116,543,000 | 116,543,000 | - | 116,543,000 |
| 1082 | State Department for Medical Services | 84,507,293,491 | 20,936,068,600 | 105,443,362,091 | 84,017,293,491 | 21,936,068,600 | 105,953,362,091 |
| | 0402000 National Referral & Specialized Services | 48,959,202,964 | 5,529,000,000 | 54,488,202,964 | 49,769,202,964 | 6,449,000,000 | 56,218,202,964 |
| | 0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH | 1,533,961,361 | 15,267,068,600 | 16,801,029,961 | 1,633,961,361 | 15,267,068,600 | 16,901,029,961 |
| | 0411000 Health Research and Innovation | 2,942,626,000 | 140,000,000 | 3,082,626,000 | 2,942,626,000 | 220,000,000 | 3,162,626,000 |
| | 0412000 General Administration | 31,071,503,166 | - | 31,071,503,166 | 29,671,503,166 | - | 29,671,503,166 |
| | | | | | | | |
| 1083 | State Department for Public Health and Professional Standards | 26,200,977,650 | 5,140,691,767 | 31,341,669,417 | 26,590,977,650 | 5,561,191,767 | 32,152,169,417 |
| | 0406000 Preventive and Promotive Health Services | 5,942,954,364 | 4,140,691,767 | 10,083,646,131 | 5,802,954,364 | 4,346,191,767 | 10,149,146,131 |
| | 0407000 Health Resources Development and Innovation | 13,595,508,015 | 1,000,000,000 | 14,595,508,015 | 13,985,508,015 | 1,165,000,000 | 15,150,508,015 |
| | 0408000 Health Policy, Standards and Regulations | 4,177,509,738 | - | 4,177,509,738 | 4,327,509,738 | 50,000,000 | 4,377,509,738 |
| | 0412000 General Administration | 2,485,005,533 | - | 2,485,005,533 | 2,475,005,533 | - | 2,475,005,533 |
| | | | | | | | |
| 1091 | State Department for Roads | 71,541,304,200 | 123,491,219,469 | 195,032,523,669 | 71,541,304,200 | 128,203,219,469 | 199,744,523,669 |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|---|---|-----------------|-----------------|---------------------------------------|-----------------|-----------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0202000 Road Transport | 71,541,304,200 | 123,491,219,469 | 195,032,523,669 | 71,541,304,200 | 128,203,219,469 | 199,744,523,669 |
| 1092 | State Department for Transport | 6,571,787,056 | 40,074,236,808 | 46,646,023,864 | 7,121,787,056 | 40,334,236,808 | 47,456,023,864 |
| | 0201000 General Administration, Planning and Support Services | 1,278,064,459 | 1,094,327,461 | 2,372,391,920 | 1,628,064,459 | 2,404,327,461 | 4,032,391,920 |
| | 0203000 Rail Transport | 607,088,848 | 37,009,443,854 | 37,616,532,702 | 607,088,848 | 36,509,443,854 | 37,116,532,702 |
| | 0204000 Marine Transport | 15,881,139 | 1,000,000,000 | 1,015,881,139 | 15,881,139 | 450,000,000 | 465,881,139 |
| | | | | | | | |
| | 0216000 Road Safety | 4,670,752,610 | 970,465,493 | 5,641,218,103 | 4,870,752,610 | 970,465,493 | 5,841,218,103 |
| 1093 | State Department for Shipping and Maritime Affairs | 3,558,782,223 | 2,224,602,460 | 5,783,384,683 | 3,458,782,223 | 2,224,602,460 | 5,683,384,683 |
| | 0220000 Shipping and Maritime Affairs | 3,558,782,223 | 2,224,602,460 | 5,783,384,683 | 3,458,782,223 | 2,224,602,460 | 5,683,384,683 |
| 1094 | State Department for Housing and Urban Development | 2,899,440,317 | 116,704,355,362 | 119,603,795,679 | 7,099,440,317 | 116,729,355,362 | 123,828,795,679 |
| | 0102000 Housing Development and Human Settlement | 1,884,092,919 | 103,036,904,661 | 104,920,997,580 | 6,084,092,919 | 103,061,904,661 | 109,145,997,580 |
| | 0105000 Urban and Metropolitan Development | 523,762,774 | 13,667,450,701 | 14,191,213,475 | 523,762,774 | 13,667,450,701 | 14,191,213,475 |
| | 0106000 General Administration Planning and Support Services | 491,584,624 | - | 491,584,624 | 491,584,624 | - | 491,584,624 |
| 1095 | State Department for Public Works | 3,591,723,471 | 688,000,000 | 4,279,723,471 | 3,691,723,471 | 753,000,000 | 4,444,723,471 |
| | 0103000 Government Buildings | 645,325,949 | 454,000,000 | 1,099,325,949 | 645,325,949 | 454,000,000 | 1,099,325,949 |
| | 0104000 Coastline Infrastructure and Pedestrian Access | 102,817,373 | 184,000,000 | 286,817,373 | 102,817,373 | 249,000,000 | 351,817,373 |
| | 0106000 General Administration Planning and Support Services | 355,113,929 | - | 355,113,929 | 355,113,929 | - | 355,113,929 |
| | | | | | | | |
| | 0218000 Regulation and Development of the Construction Industry | 2,488,466,220 | 50,000,000 | 2,538,466,220 | 2,588,466,220 | 50,000,000 | 2,638,466,220 |
| 1097 | State Department for Aviation and Aerospace Development | 14,156,359,225 | 358,805,330 | 14,515,164,555 | 14,156,359,225 | 358,805,330 | 14,515,164,555 |
| | 0205000 Air Transport | 14,156,359,225 | 358,805,330 | 14,515,164,555 | 14,156,359,225 | 358,805,330 | 14,515,164,555 |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|--|---|-----------------------|-----------------------|---------------------------------------|-----------------------|-----------------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| 1104 | State Department for Irrigation | 1,327,416,610 | 16,107,076,951 | 17,434,493,561 | 1,327,416,610 | 16,027,076,951 | 17,354,493,561 |
| | 1014000 Irrigation and Land Reclamation | 761,442,210 | 13,363,175,736 | 14,124,617,946 | 761,442,210 | 14,238,175,736 | 14,999,617,946 |
| | 015000 Water Storage and Flood Control | 372,200,000 | 1,800,000,000 | 2,172,200,000 | 372,200,000 | 1,543,901,215 | 1,916,101,215 |
| | 1022000 Water Harvesting and Storage for Irrigation | 20,860,560 | 943,901,215 | 964,761,775 | 20,860,560 | 245,000,000 | 265,860,560 |
| | 1023000 General Administration, Planning and Support Services | 172,913,840 | - | 172,913,840 | 172,913,840 | - | 172,913,840 |
| | | | | | | | |
| 1109 | State Department for Water & Sanitation | 6,405,742,945 | 36,028,475,017 | 42,434,217,962 | 6,405,742,945 | 37,522,475,017 | 43,928,217,962 |
| | 1001000 General Administration, Planning and Support Services | 723,853,960 | 215,000,000 | 938,853,960 | 723,853,960 | 115,000,000 | 838,853,960 |
| | 1004000 Water Resources Management | 2,041,153,385 | 14,557,000,000 | 16,598,153,385 | 2,041,153,385 | 14,437,000,000 | 16,478,153,385 |
| | 1017000 Water and Sewerage Infrastructure Development | 3,640,735,600 | 21,256,475,017 | 24,897,210,617 | 3,640,735,600 | 22,970,475,017 | 26,611,210,617 |
| 1112 | State Department for Lands and Physical Planning | 5,780,168,880 | 2,977,390,000 | 8,757,558,880 | 5,780,168,880 | 4,982,390,000 | 10,762,558,880 |
| | 0101000 Land Policy and Planning | 4,368,428,278 | 1,955,090,000 | 6,323,518,278 | 4,368,428,278 | 3,960,090,000 | 8,328,518,278 |
| | 0121000 Land Information Management | 71,011,382 | 1,022,300,000 | 1,093,311,382 | 71,011,382 | 1,022,300,000 | 1,093,311,382 |
| | 0122000 General Administration, Planning and Support Services | 1,340,729,220 | - | 1,340,729,220 | 1,340,729,220 | - | 1,340,729,220 |
| 1122 | State Department for Information Communication Technology & Digital Economy | 3,215,589,165 | 12,885,200,631 | 16,100,789,796 | 3,553,589,165 | 12,635,200,631 | 16,188,789,796 |
| | 0207000 General Administration Planning and Support Services | 403,428,424 | - | 403,428,424 | 403,428,424 | - | 403,428,424 |
| | 0210000 ICT Infrastructure Development | 1,033,330,000 | 11,920,014,293 | 12,953,344,293 | 1,171,330,000 | 11,670,014,293 | 12,841,344,293 |
| | 0217000 E-Government Services | 1,778,830,741 | 965,186,338 | 2,744,017,079 | 1,978,830,741 | 965,186,338 | 2,944,017,079 |
| 1123 | State Department for Broadcasting & Telecommunications | 5,885,161,772 | 356,045,289 | 6,241,207,061 | 6,197,161,772 | 356,045,289 | 6,553,207,061 |
| | 0207000 General Administration Planning and Support Services | 238,687,995 | - | 238,687,995 | 238,687,995 | - | 238,687,995 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|---|---|----------------|----------------|---------------------------------------|----------------|----------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0208000 Information and Communication Services | 5,370,084,777 | 322,372,789 | 5,692,457,566 | 5,482,084,777 | 322,372,789 | 5,804,457,566 |
| | 0209000 Mass Media Skills Development | 276,389,000 | 33,672,500 | 310,061,500 | 476,389,000 | 33,672,500 | 510,061,500 |
| 1132 | State Department for Sports | 1,487,760,837 | 17,100,000,000 | 18,587,760,837 | 1,626,760,837 | 15,835,000,000 | 17,461,760,837 |
| | 0901000 Sports | 1,487,760,837 | 17,100,000,000 | 18,587,760,837 | 1,626,760,837 | 15,835,000,000 | 17,461,760,837 |
| 1134 | State Department for Culture and Heritage | 3,051,752,136 | 46,980,000 | 3,098,732,136 | 3,171,752,136 | 912,980,000 | 4,084,732,136 |
| | 0902000 Culture / Heritage | 1,944,224,282 | 10,000,000 | 1,954,224,282 | 2,014,224,282 | 131,000,000 | 2,145,224,282 |
| | 0903000 The Arts | 379,286,071 | - | 379,286,071 | 429,286,071 | 600,000,000 | 1,029,286,071 |
| | 0904000 Library Services | 467,782,190 | - | 467,782,190 | 467,782,190 | 145,000,000 | 612,782,190 |
| | 0905000 General Administration, Planning and Support Services | 136,302,915 | - | 136,302,915 | 136,302,915 | - | 136,302,915 |
| | 0916000 Public Records Mangement | 124,156,678 | 36,980,000 | 161,136,678 | 124,156,678 | 36,980,000 | 161,136,678 |
| | | | | | | | |
| 1135 | State Department for Youth Affairs and the Creative Economy | 2,370,968,128 | 1,934,776,325 | 4,305,744,453 | 2,370,968,128 | 2,254,776,325 | 4,625,744,453 |
| | 0221000 Film Development Services | 635,855,547 | 34,700,000 | 670,555,547 | 635,855,547 | 354,700,000 | 990,555,547 |
| | 0711000 Youth Empowerment Services | 480,454,455 | 163,769,867 | 644,224,322 | 480,454,455 | 163,769,867 | 644,224,322 |
| | 0748000 Youth Development Services | 661,689,739 | 1,736,306,458 | 2,397,996,197 | 661,689,739 | 1,736,306,458 | 2,397,996,197 |
| | 0749000 General Administration, Planning and Support Services | 592,968,387 | - | 592,968,387 | 592,968,387 | - | 592,968,387 |
| 1152 | State Department for Energy | 11,987,884,528 | 49,591,912,644 | 61,579,797,172 | 11,987,884,528 | 51,485,912,644 | 63,473,797,172 |
| | 0211000 General Administration Planning and Support Services | 369,689,749 | 112,000,000 | 481,689,749 | 369,689,749 | 280,000,000 | 649,689,749 |
| | 0212000 Power Generation | 2,337,502,298 | 10,107,891,458 | 12,445,393,756 | 2,337,502,298 | 10,507,891,458 | 12,845,393,756 |
| | 0213000 Power Transmission and Distribution | 9,220,416,289 | 37,135,360,539 | 46,355,776,828 | 9,220,416,289 | 38,659,360,539 | 47,879,776,828 |
| | 0214000 Alternative Energy Technologies | 60,276,192 | 2,236,660,647 | 2,296,936,839 | 60,276,192 | 2,038,660,647 | 2,098,936,839 |
| | | | | | | | |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|---|---|----------------|----------------|---------------------------------------|----------------|----------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| 1162 | State Department for Livestock | 5,070,018,172 | 4,916,058,633 | 9,986,076,805 | 5,308,018,172 | 5,226,058,633 | 10,534,076,805 |
| | 0112000 Livestock Resources Management and Development | 5,070,018,172 | 4,916,058,633 | 9,986,076,805 | 5,308,018,172 | 5,226,058,633 | 10,534,076,805 |
| 1166 | State Department for the Blue Economy and Fisheries | 2,848,201,290 | 5,381,727,099 | 8,229,928,389 | 2,998,201,290 | 5,231,727,099 | 8,229,928,389 |
| | 0111000 Fisheries Development and Management | 2,591,388,635 | 5,381,727,099 | 7,973,115,734 | 2,741,388,635 | 5,231,727,099 | 7,973,115,734 |
| | 0117000 General Administration, Planning and Support Services | 199,693,874 | - | 199,693,874 | 199,693,874 | - | 199,693,874 |
| | 0118000 Development and Coordination of the Blue Economy | 57,118,781 | - | 57,118,781 | 57,118,781 | - | 57,118,781 |
| 1169 | State Department for Agriculture | 17,309,712,489 | 30,941,811,411 | 48,251,523,900 | 17,792,712,489 | 32,001,811,411 | 49,794,523,900 |
| | 0107000 General Administration Planning and Support Services | 8,160,889,041 | 11,550,000,000 | 19,710,889,041 | 8,643,889,041 | 11,035,000,000 | 19,678,889,041 |
| | 0108000 Crop Development and Management | 4,087,181,628 | 18,591,811,411 | 22,678,993,039 | 4,087,181,628 | 20,166,811,411 | 24,253,993,039 |
| | 0109000 Agribusiness and Information Management | 133,161,706 | 800,000,000 | 933,161,706 | 133,161,706 | 800,000,000 | 933,161,706 |
| | 0120000 Agricultural Research & Development | 4,928,480,114 | - | 4,928,480,114 | 4,928,480,114 | - | 4,928,480,114 |
| 1173 | State Department for Cooperatives | 5,827,611,907 | 1,571,377,900 | 7,398,989,807 | 5,877,611,907 | 1,471,377,900 | 7,348,989,807 |
| | 0304000 Cooperative Development and Management | 5,827,611,907 | 1,571,377,900 | 7,398,989,807 | 5,877,611,907 | 1,471,377,900 | 7,348,989,807 |
| 1174 | State Department for Trade | 3,684,058,752 | 369,845,500 | 4,053,904,252 | 3,784,058,752 | 369,845,500 | 4,153,904,252 |
| | 0310000 Fair Trade Practices And Compliance of Standards | 192,341,760 | 70,000,000 | 262,341,760 | 192,341,760 | 70,000,000 | 262,341,760 |
| | 0311000 International Trade Development and Promotion | 1,305,447,213 | - | 1,305,447,213 | 1,405,447,213 | - | 1,405,447,213 |
| | 0312000 General Administration, Planning and Support Services | 362,397,577 | - | 362,397,577 | 362,397,577 | - | 362,397,577 |
| | 0325000 Domestic Trade and Regulation | 1,823,872,202 | 299,845,500 | 2,123,717,702 | 1,823,872,202 | 299,845,500 | 2,123,717,702 |
| 1175 | State Department for Industry | 3,157,162,751 | 5,522,254,000 | 8,679,416,751 | 3,557,162,751 | 5,622,254,000 | 9,179,416,751 |

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26

| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
|-----------|---|---|---------------|----------------|---------------------------------------|---------------|----------------|
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0301000 General Administration Planning and Support Services | 752,574,001 | - | 752,574,001 | 752,574,001 | - | 752,574,001 |
| | 0320000 Industrial Promotion and Development | 1,348,121,750 | 4,692,254,000 | 6,040,375,750 | 1,748,121,750 | 4,692,254,000 | 6,440,375,750 |
| | 0321000 Standards and Quality Infrastructure & Research | 1,056,467,000 | 830,000,000 | 1,886,467,000 | 1,056,467,000 | 930,000,000 | 1,986,467,000 |
| 1176 | State Department for Micro, Small and Medium Enterprises Development | 1,831,710,575 | 3,761,779,500 | 5,593,490,075 | 2,031,710,575 | 3,061,779,500 | 5,093,490,075 |
| | 0316000 Promotion and Development of MSMEs | 680,589,972 | 2,711,779,500 | 3,392,369,472 | 880,589,972 | 2,711,779,500 | 3,592,369,472 |
| | 0317000 Product and Market Development for MSMEs | 513,419,043 | - | 513,419,043 | 513,419,043 | - | 513,419,043 |
| | 0318000 Digitization and Financial Inclusion for MSMEs | 335,630,000 | 1,050,000,000 | 1,385,630,000 | 335,630,000 | 350,000,000 | 685,630,000 |
| | 0319000 General Administration, Planning and Support Services | 302,071,560 | - | 302,071,560 | 302,071,560 | - | 302,071,560 |
| 1177 | State Department for Investment Promotion | 1,378,437,200 | 2,134,026,000 | 3,512,463,200 | 1,451,437,200 | 2,061,026,000 | 3,512,463,200 |
| | 0322000 Investment Development and Promotion | 1,378,437,200 | 2,134,026,000 | 3,512,463,200 | 1,451,437,200 | 2,061,026,000 | 3,512,463,200 |
| 1184 | State Department for Labour and Skills Development | 4,255,105,739 | 788,601,830 | 5,043,707,569 | 4,295,205,739 | 768,601,830 | 5,063,807,569 |
| | 0910000 General Administration Planning and Support Services | 474,949,743 | - | 474,949,743 | 474,949,743 | - | 474,949,743 |
| | 0906000 Labour, Employment and Safety Services | 1,134,639,850 | 211,637,230 | 1,346,277,080 | 1,174,739,850 | 211,637,230 | 1,386,377,080 |
| | 0907000 Manpower Development, Industrial Skills & Productivity Management | 2,645,516,146 | 576,964,600 | 3,222,480,746 | 2,645,516,146 | 556,964,600 | 3,202,480,746 |
| 1185 | State Department for Social Protection and Senior Citizen Affairs | 29,628,888,798 | 187,130,780 | 29,816,019,578 | 29,132,888,798 | 187,130,780 | 29,320,019,578 |
| | 0908000 Social Development and Children Services | 1,625,460,344 | 39,000,000 | 1,664,460,344 | 1,625,460,344 | 39,000,000 | 1,664,460,344 |
| | 0909000 National Social Safety Net | 27,747,459,714 | 148,130,780 | 27,895,590,494 | 27,147,459,714 | 148,130,780 | 27,295,590,494 |
| | 0914000 General Administration, Planning and Support Services | 255,968,740 | - | 255,968,740 | 359,968,740 | - | 359,968,740 |
| 1186 | State Department for Children Welfare Services | 11,372,972,557 | 144,000,000 | 11,516,972,557 | 12,118,972,557 | 244,000,000 | 12,362,972,557 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|---|---|---------------|----------------|---------------------------------------|-----------------|----------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0908000 Social Development and Children Services | 1,950,964,004 | 144,000,000 | 2,094,964,004 | 2,650,964,004 | 244,000,000 | 2,894,964,004 |
| | 0909000 National Social Safety Net | 9,310,736,000 | - | 9,310,736,000 | 9,310,736,000 | - | 9,310,736,000 |
| | 0914000 General Administration, Planning and Support Services | 111,272,553 | - | 111,272,553 | 157,272,553 | - | 157,272,553 |
| 1192 | State Department for Mining | 1,363,413,476 | 267,171,968 | 1,630,585,444 | 1,363,413,476 | 267,171,968 | 1,630,585,444 |
| | 1007000 General Administration Planning and Support Services | 375,099,462 | - | 375,099,462 | 375,099,462 | - | 375,099,462 |
| | 1009000 Mineral Resources Management | 617,757,910 | 71,190,000 | 688,947,910 | 617,757,910 | 71,190,000 | 688,947,910 |
| | 1021000 Geological Survey and Geoinformation Management | 370,556,104 | 195,981,968 | 566,538,072 | 370,556,104 | 195,981,968 | 566,538,072 |
| 1193 | State Department for Petroleum | 25,878,400,000 | 5,061,000,000 | 30,939,400,000 | 25,378,400,000 | 5,311,000,000 | 30,689,400,000 |
| | 0215000 Exploration and Distribution of Oil and Gas | 25,878,400,000 | 5,061,000,000 | 30,939,400,000 | 25,378,400,000 | 5,311,000,000 | 30,689,400,000 |
| 1202 | State Department for Tourism | 11,153,579,810 | 5,900,000,000 | 17,053,579,810 | 11,153,579,810 | 5,010,000,000 | 16,163,579,810 |
| | 0313000 Tourism Promotion and Marketing | 809,736,000 | 684,000,000 | 1,493,736,000 | 809,736,000 | (1,091,000,000) | (281,264,000) |
| | 0314000 Tourism Product Development and Diversification | 10,100,739,988 | 5,176,000,000 | 15,276,739,988 | 10,100,739,988 | 6,061,000,000 | 16,161,739,988 |
| | 0315000 General Administration, Planning and Support Services | 243,103,822 | 40,000,000 | 283,103,822 | 243,103,822 | 40,000,000 | 283,103,822 |
| 1203 | State Department for Wildlife | 11,805,504,637 | 1,364,080,668 | 13,169,585,305 | 11,955,504,637 | 2,404,080,668 | 14,359,585,305 |
| | 1019000 Wildlife Conservation and Management | 11,805,504,637 | 1,364,080,668 | 13,169,585,305 | 11,955,504,637 | 2,404,080,668 | 14,359,585,305 |
| 1212 | State Department for Gender and Affirmative Action | 2,015,151,049 | 4,283,949,404 | 6,299,100,453 | 2,015,151,049 | 4,328,949,404 | 6,344,100,453 |
| | 0911000 Community Development | 940,810,000 | 4,000,000,000 | 4,940,810,000 | 940,810,000 | 4,000,000,000 | 4,940,810,000 |
| | 0912000 Gender Empowerment | 832,961,098 | 283,949,404 | 1,116,910,502 | 832,961,098 | 328,949,404 | 1,161,910,502 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|--|---|-------------|----------------|---------------------------------------|---------------|----------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0913000 General Administration, Planning and Support Services | 241,379,951 | - | 241,379,951 | 241,379,951 | - | 241,379,951 |
| 1213 | State Department for Public Service | 18,813,241,153 | 731,405,740 | 19,544,646,893 | 18,552,441,153 | 1,856,405,740 | 20,408,846,893 |
| | 0710000 Public Service Transformation | 8,360,685,158 | 586,405,740 | 8,947,090,898 | 8,299,885,158 | 1,741,405,740 | 10,041,290,898 |
| | 0709000 General Administration Planning and Support Services | 402,842,236 | 30,000,000 | 432,842,236 | 402,842,236 | - | 402,842,236 |
| | 0747000 National Youth Service | 10,049,713,759 | 115,000,000 | 10,164,713,759 | 9,849,713,759 | 115,000,000 | 9,964,713,759 |
| | | | | | | | |
| 1221 | State Department for East African Community | 784,727,960 | - | 784,727,960 | 1,034,727,960 | - | 1,034,727,960 |
| | 0305000 East African Affairs and Regional Integration | 784,727,960 | - | 784,727,960 | 1,034,727,960 | - | 1,034,727,960 |
| 1252 | The State Law Office | 5,004,954,345 | 300,000,000 | 5,304,954,345 | 5,054,954,345 | 300,000,000 | 5,354,954,345 |
| | 0606000 Legal Services | 4,254,776,984 | 50,000,000 | 4,304,776,984 | 4,304,776,984 | 50,000,000 | 4,354,776,984 |
| | 0609000 General Administration, Planning and Support Services | 750,177,361 | 250,000,000 | 1,000,177,361 | 750,177,361 | 250,000,000 | 1,000,177,361 |
| | | | | | | | |
| 1253 | State Department for Justice Human Rights and Constitutional Affairs | 1,007,684,234 | - | 1,007,684,234 | 1,052,284,234 | - | 1,052,284,234 |
| | 0607000 Governance, Legal Training and Constitutional Affairs | 1,007,684,234 | - | 1,007,684,234 | 1,052,284,234 | - | 1,052,284,234 |
| 1271 | Ethics and Anti-Corruption Commission | 4,269,962,694 | 100,000,000 | 4,369,962,694 | 4,319,962,694 | 180,000,000 | 4,499,962,694 |
| | 0611000 Ethics and Anti-Corruption | 4,269,962,694 | 100,000,000 | 4,369,962,694 | 4,319,962,694 | 180,000,000 | 4,499,962,694 |
| 1281 | National Intelligence Service | 51,447,229,480 | - | 51,447,229,480 | 51,447,229,480 | - | 51,447,229,480 |
| | 0804000 National Security Intelligence | 51,447,229,480 | - | 51,447,229,480 | 51,447,229,480 | - | 51,447,229,480 |
| 1291 | Office of the Director of Public Prosecutions | 4,095,631,922 | 86,000,000 | 4,181,631,922 | 4,395,631,922 | 86,000,000 | 4,481,631,922 |
| | 0612000 Public Prosecution Services | 4,095,631,922 | 86,000,000 | 4,181,631,922 | 4,395,631,922 | 86,000,000 | 4,481,631,922 |
| 1311 | Office of the Registrar of Political Parties | 1,936,991,519 | - | 1,936,991,519 | 2,486,991,519 | - | 2,486,991,519 |
| | 0614000 Registration, Regulation and Funding of Political Parties | 1,936,991,519 | - | 1,936,991,519 | 2,486,991,519 | - | 2,486,991,519 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|---|---|---------------|----------------|---------------------------------------|---------------|----------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| 1321 | Witness Protection Agency | 841,206,825 | - | 841,206,825 | 841,206,825 | - | 841,206,825 |
| | 0615000 Witness Protection | 841,206,825 | - | 841,206,825 | 841,206,825 | - | 841,206,825 |
| 1331 | State Department for Environment & Climate Change | 3,894,894,324 | 1,734,702,439 | 5,629,596,763 | 3,894,894,324 | 1,934,702,439 | 5,829,596,763 |
| | 1002000 Environment Management and Protection | 2,036,173,615 | 1,505,702,439 | 3,541,876,054 | 2,036,173,615 | 1,705,702,439 | 3,741,876,054 |
| | 1010000 General Administration, Planning and Support Services | 486,170,110 | - | 486,170,110 | 486,170,110 | - | 486,170,110 |
| | 1012000 Meteorological Services | 1,372,550,599 | 229,000,000 | 1,601,550,599 | 1,372,550,599 | 229,000,000 | 1,601,550,599 |
| 1332 | State Department for Forestry | 8,932,168,653 | 4,057,041,057 | 12,989,209,710 | 8,932,168,653 | 3,612,041,057 | 12,544,209,710 |
| | 1018000 Forests Development, Management and Conservation | 8,761,741,680 | 4,057,041,057 | 12,818,782,737 | 8,761,741,680 | 3,612,041,057 | 12,373,782,737 |
| | 1024000 Agroforestry and Commercial Forestry Development | 15,295,289 | - | 15,295,289 | 15,295,289 | - | 15,295,289 |
| | 1025000 General Administration, Planning and Support Services | 155,131,684 | - | 155,131,684 | 155,131,684 | - | 155,131,684 |
| 2011 | Kenya National Commission on Human Rights | 510,334,902 | - | 510,334,902 | 530,334,902 | - | 530,334,902 |
| | 0616000 Protection and Promotion of Human Rights | 510,334,902 | - | 510,334,902 | 530,334,902 | - | 530,334,902 |
| 2021 | National Land Commission | 2,303,230,215 | 556,104,101 | 2,859,334,316 | 2,803,230,215 | 556,104,101 | 3,359,334,316 |
| | 0119000 Land Administration and Management | 2,303,230,215 | 556,104,101 | 2,859,334,316 | 2,803,230,215 | 556,104,101 | 3,359,334,316 |
| 2031 | Independent Electoral and Boundaries Commission | 9,602,347,536 | 30,000,000 | 9,632,347,536 | 9,302,347,536 | 30,000,000 | 9,332,347,536 |
| | 0617000 Management of Electoral Processes | 9,602,347,536 | 30,000,000 | 9,632,347,536 | 9,302,347,536 | 30,000,000 | 9,332,347,536 |
| 2061 | The Commission on Revenue Allocation | 390,005,079 | - | 390,005,079 | 370,005,079 | - | 370,005,079 |
| | 0737000 Inter-Governmental Transfers and Financial Matters | 390,005,079 | - | 390,005,079 | 370,005,079 | - | 370,005,079 |
| 2071 | Public Service Commission | 3,656,677,980 | 35,300,000 | 3,691,977,980 | 3,561,677,980 | - | 3,561,677,980 |
| | 0725000 General Administration, Planning and Support Services | 966,256,784 | 35,300,000 | 1,001,556,784 | 916,256,784 | - | 916,256,784 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|--|---|-------------|-----------------|---------------------------------------|-------------|-----------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0726000 Human Resource Management and Development | 2,416,590,622 | - | 2,416,590,622 | 2,416,590,622 | - | 2,416,590,622 |
| | 0727000 Governance and National Values | 213,512,866 | - | 213,512,866 | 168,512,866 | - | 168,512,866 |
| | 0744000 Performance and Productivity Management | 39,269,892 | - | 39,269,892 | 39,269,892 | - | 39,269,892 |
| | 075000 Administration of Quasi-Judicial Functions | 21,047,816 | - | 21,047,816 | 21,047,816 | - | 21,047,816 |
| 2081 | Salaries and Remuneration Commission | 511,716,658 | - | 511,716,658 | 751,716,658 | - | 751,716,658 |
| | 0728000 Salaries and Remuneration Management | 511,716,658 | - | 511,716,658 | 751,716,658 | - | 751,716,658 |
| 2091 | Teachers Service Commission | 387,080,363,906 | 671,000,000 | 387,751,363,906 | 386,510,363,906 | 671,000,000 | 387,181,363,906 |
| | 0509000 Teacher Resource Management | 376,889,492,506 | 629,000,000 | 377,518,492,506 | 376,889,492,506 | 629,000,000 | 377,518,492,506 |
| | 0510000 Governance and Standards | 1,634,232,527 | - | 1,634,232,527 | 1,064,232,527 | - | 1,064,232,527 |
| | 0511000 General Administration, Planning and Support Services | 8,556,638,873 | 42,000,000 | 8,598,638,873 | 8,556,638,873 | 42,000,000 | 8,598,638,873 |
| 2101 | National Police Service Commission | 1,390,844,291 | - | 1,390,844,291 | 1,390,844,291 | - | 1,390,844,291 |
| | 0620000 National Police Service Human Resource Management | 1,390,844,291 | - | 1,390,844,291 | 1,390,844,291 | - | 1,390,844,291 |
| 2111 | Auditor General | 8,359,032,880 | 330,000,000 | 8,689,032,880 | 8,359,032,880 | 330,000,000 | 8,689,032,880 |
| | 0729000 Audit Services | 8,359,032,880 | 330,000,000 | 8,689,032,880 | 8,359,032,880 | 330,000,000 | 8,689,032,880 |
| 2121 | Office of the Controller of Budget | 834,093,754 | - | 834,093,754 | 834,093,754 | - | 834,093,754 |
| | 0730000 Control and Management of Public finances | 834,093,754 | - | 834,093,754 | 834,093,754 | - | 834,093,754 |
| 2131 | Commission on Administrative Justice | 654,212,573 | - | 654,212,573 | 674,212,573 | - | 674,212,573 |
| | 0731000 Promotion of Administrative Justice | 654,212,573 | - | 654,212,573 | 674,212,573 | - | 674,212,573 |
| 2141 | National Gender and Equality Commission | 456,488,224 | - | 456,488,224 | 556,488,224 | - | 556,488,224 |
| | 0621000 Promotion of Gender Equality and Freedom from Discrimination | 456,488,224 | - | 456,488,224 | 556,488,224 | - | 556,488,224 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|--|---|-----------------|-------------------|---------------------------------------|-----------------|-------------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| 2151 | Independent Policing Oversight Authority | 1,295,881,096 | - | 1,295,881,096 | 1,315,881,096 | - | 1,315,881,096 |
| | 0622000 Policing Oversight Services | 1,295,881,096 | - | 1,295,881,096 | 1,315,881,096 | - | 1,315,881,096 |
| | Sub-Total: Executive | 1,724,044,556,862 | 704,350,411,578 | 2,428,394,968,440 | 1,744,268,456,862 | 718,255,011,578 | 2,462,523,468,440 |
| 1261 | The Judiciary | 24,603,500,000 | 2,279,951,527 | 26,883,451,527 | 25,237,400,000 | 1,700,000,000 | 26,937,400,000 |
| | 0610000 Dispensation of Justice | 24,603,500,000 | 2,279,951,527 | 26,883,451,527 | 25,237,400,000 | 1,700,000,000 | 26,937,400,000 |
| 2051 | Judicial Service Commission | 812,410,000 | - | 812,410,000 | 842,410,000 | - | 842,410,000 |
| | 0619000 General Administration, Planning and Support Services | 812,410,000 | - | 812,410,000 | 842,410,000 | - | 842,410,000 |
| | Sub-Total: Judiciary | 25,415,910,000 | 2,279,951,527 | 27,695,861,527 | 26,079,810,000 | 1,700,000,000 | 27,779,810,000 |
| 2041 | Parliamentary Service Commission | 2,687,700,000 | - | 2,687,700,000 | 2,839,865,359 | - | 2,839,865,359 |
| | 0765000 General Administration, Planning and Support Services | 2,431,700,000 | - | 2,431,700,000 | 2,583,865,359 | - | 2,583,865,359 |
| | 0766000 Human Resource Management and Development | 256,000,000 | - | 256,000,000 | 256,000,000 | - | 256,000,000 |
| 2042 | National Assembly | 29,071,500,000 | - | 29,071,500,000 | 28,618,556,038 | - | 28,618,556,038 |
| | 0721000 National Legislation, Representation and Oversight | 29,071,500,000 | - | 29,071,500,000 | 28,618,556,038 | - | 28,618,556,038 |
| 2043 | Parliamentary Joint Services | 7,096,500,000 | 2,265,000,000 | 9,361,500,000 | 6,768,110,806 | 1,565,000,000 | 8,333,110,806 |
| | 0723000 General Administration, Planning and Support Services | 6,872,500,000 | 2,265,000,000 | 9,137,500,000 | 6,544,110,806 | 1,565,000,000 | 8,109,110,806 |
| | 0746000 Legislative Training Research & Knowledge Management | 224,000,000 | - | 224,000,000 | 224,000,000 | - | 224,000,000 |
| 2044 | Senate | 8,367,500,000 | - | 8,367,500,000 | 8,199,167,797 | - | 8,199,167,797 |
| | 0767000 Senate Legislation and Oversight | 3,320,000,000 | - | 3,320,000,000 | 3,270,000,000 | - | 3,270,000,000 |
| | 0768000 Senate Representation, Liaison and Intergovernmental Relations | 2,191,000,000 | - | 2,191,000,000 | 2,131,000,000 | - | 2,131,000,000 |

| FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/26 | | | | | | | |
|---|--|--|-----------------|-------------------|--|-----------------|-------------------|
| VOTE CODE | VOTE & PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2025/26 | | | FINAL BUDGET ESTIMATES FOR FY 2025/26 | | |
| | | CURRENT | CAPITAL | TOTAL | CURRENT | CAPITAL | TOTAL |
| | 0769000 General Administration, Planning and Support Services | 2,856,500,000 | - | 2,856,500,000 | 2,798,167,797 | - | 2,798,167,797 |
| | Sub-Total: Parliament | 47,223,200,000 | 2,265,000,000 | 49,488,200,000 | 46,425,700,000 | 1,565,000,000 | 47,990,700,000 |
| | Grand Total | 1,796,683,666,862 | 708,895,363,105 | 2,505,579,029,967 | 1,816,773,966,862 | 721,520,011,578 | 2,538,293,978,440 |

SECOND SCHEDULE

POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2025/2026

A. POLICY RESOLUTION

- **THAT**, by 31st December 2025, the Cabinet Secretary for the National Treasury develops and implements comprehensive guidelines governing office rent for Ministries, Departments and Agencies (MDAs), prioritising the use of available government office space to reduce rent-related expenditures.

B. FINANCIAL RESOLUTIONS

- (1) **THAT**, the current expenditure for FY 2025/26 be approved at **KSh. 1,816,773,966,862** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
- (2) **THAT**, the capital expenditure for FY 2025/26 be approved at **KSh. 721,520,011,578** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
- (3) **THAT**, the total budget estimates for FY 2025/26 be approved at **KSh. 2,538,293,978,440** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
- (4) **THAT**, the total Revenue for FY 2025/26, comprising Ordinary Revenue and Appropriations in Aid, be approved at **KSh. 3,328,400,000,000**.
- (5) **THAT**, the budget allocation for Parliament for FY 2025/26 be approved at **Kshs. 47,990,700,000**.
- (6) **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for FY 2025/26 be approved at **KSh. 27,779,810,000**.
- (7) **THAT**, the budget allocation for the Office of the Auditor General for FY 2025/26 be approved at **KSh. 8,689,032,880**.
- (8) **THAT**, the budget allocation for the Equalisation Fund for FY 2025/26 be approved at **KSh. 9,590,000,000**;

- (9) **THAT**, the House approves the Report and the Recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary, and Parliament for Financial Year 2025/26; and
- (10) **THAT**, the First and Second Schedule to the Order Paper form the basis of the introduction of the Appropriation Bill for the FY 2025/26 Appropriation Bill.

THIRD SCHEDULE

FINANCIAL RECOMMENDATIONS FOR THE BUDGET ESTIMATES FOR THE FY 2025/2026

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1 | | | | | | | |
| | | (203,000,000) | 2,930,000,000 | (730,000,000) | 2,624,000,000 | 4,621,000,000 | |
| 1011 | Office of the President | - | 455,000,000 | (550,000,000) | 123,000,000 | 28,000,000 | |
| 1011 | 0603000 Government Printing Services | | | | 123,000,000 | 123,000,000 | Increase Ksh. 123 million (Development) for modernization of press at GP-Acquisition of equipment. |
| 1011 | 0701000 General Administration Planning and Support Services | | 89,000,000 | (550,000,000) | | (461,000,000) | Increase Ksh. 25 million (Recurrent) for Multi-Agency Strategic Interventions. Reduce Ksh. 400 million (Development) from 1011101101 capital transfers to the National Fund for the Disabled of Kenya. Reduce Ksh. 150 million (Development) from National Fund for the Disabled of Kenya. Increase Ksh. 20 million (Recurrent) for National Security Council Committee (NSCC) activities. Increase Ksh. 44 million (Recurrent) for the overall O&M budget for the office and replace the old fleet of Motor vehicles for COSHOPS. |
| 1011 | 0703000 Government Advisory Services | | 124,000,000 | | | 124,000,000 | Increase Ksh. 30 million (Recurrent) for State Corporations Advisory Committee -operations. Increase Ksh. 35 million (Recurrent) for Governance Audits in parastatals, develop new guidelines for Human resource instruments and Acquire ICT infrastructure for performance management of state corporations, purchase motor vehicle and settlement of pending board allowances. Increase Ksh. 37 million (Recurrent) for recruitment of inspectors to support the over three hundred (300) state |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | corporations, Increase Ksh. 22 million (Recurrent) for Zero fault audit across government |
| 1011 | 0770000 Leadership and Coordination of Government Services | | 242,000,000 | | | 242,000,000 | Increase Ksh. 40 million (Recurrent) for operationalization of the National Lottery, the National Lottery Board and the National lottery Fund including procurement of the National Lottery Operator, Increase Ksh.60 million (Recurrent) for Efficient Coordination of Government Services (a whole of government approach), Increase Ksh. 22 million (Recurrent) for To coordinate the implementation of public service reforms initiatives enabling quality service delivery to the public in accordance with the objects of the Bottom-Up Economic Transformation Agenda Increase Ksh. 120 million (Recurrent) to support the office of the Deputy Chief of staff and various Advisors |
| 1012 | Office of the Deputy President | - | 150,000,000 | - | - | 150,000,000 | |
| | 0734000 Deputy President Services | | 150,000,000 | | | 150,000,000 | Increase Ksh. 150 million (Recurrent) for Deputy President Support Services-other operating expenses-2211300. |
| 1013 | Office of the Prime Cabinet Secretary | - | - | - | - | - | |
| 1013 | 0755000 Government Coordination and Supervision | | | | | - | |
| 1014 | State Department for Parliamentary Affairs | - | 30,000,000 | - | - | 30,000,000 | |
| 1014 | 0759000 Parliamentary Liaison and Legislative Affairs | | | | | - | |
| 1014 | 0760000 Policy Coordination and Strategy | | | | | - | |
| 1014 | 0761000 General Administration, Planning and Support Services | | 30,000,000 | | | 30,000,000 | Increase Ksh. 30 million (Recurrent) for HQ capacity building and operations. |
| 1015 | State Department for Performance and Delivery Management | - | 30,000,000 | - | - | 30,000,000 | |
| 1015 | 0762000 Public Service Performance Management and Delivery Services | | | | | - | |
| 1015 | 0764000 General Administration, Planning and Support Services | | | | | - | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1015 | 0772000 Service Delivery Management | | 30,000,000 | | | 30,000,000 | Increase Ksh. 30 million (Recurrent) for HQ-GDS to support monitoring and evaluation activities of the GDU. |
| 1015 | 077300 Coordination and Supervision of Government Services | | | | | - | |
| 1016 | State Department for Cabinet Affairs | - | 25,000,000 | - | - | 25,000,000 | |
| 1016 | 0758000 Cabinet Affairs Services | | 25,000,000 | | | 25,000,000 | Increase Ksh. 25 million (Recurrent) for HQ operations. |
| 1017 | State House Affairs | (100,000,000) | 100,000,000 | - | - | - | |
| 1017 | 0704000 State House Affairs | (100,000,000) | 100,000,000 | | | - | Reduce Ksh. 100 million (Recurrent) from HQ other operating expenses. Increase Ksh. 100m (Recurrent) for purchase of ICT Networking and Communication Equipment |
| 1018 | State Department for National Government Coordination | - | 50,000,000 | - | - | 50,000,000 | |
| 1018 | 0755000 Government Coordination and Supervision | | 50,000,000 | | | 50,000,000 | Increase Ksh. 50 million (Recurrent) for HQ towards O&M. |
| 1024 | State Department for Immigration and Citizen Services | (103,000,000) | 40,000,000 | (180,000,000) | 2,270,000,000 | 2,027,000,000 | |
| 1024 | 0605000 Migration & Citizen Services | | 40,000,000 | | 2,270,000,000 | 2,310,000,000 | Increase Ksh. 40 million (Recurrent) for 1024001300 Refugees Affairs Department to sensitize host communities on the Shirika Plan. Increase Ksh. 2.27 billion (Development) for Electronic Travel Authority (ETA) (A in A funded) (National Treasury Amendment). |
| 1024 | 0626000 Population Management Services | (40,000,000) | | (145,000,000) | | (185,000,000) | Reduce Ksh. 100 million (Development) from IPRS upgrade and Roll-out. Reduce Ksh. 45 million (Development) from Unique Personal Identifier Project. Reduce Ksh. 20 million (Recurrent) e-citizen services-Domestic Travel. Reduce Ksh. 20 million (Recurrent) e-citizen services-Purchase of Office Furniture. |
| 1024 | 0631000 General Administration and Planning | (63,000,000) | | (35,000,000) | | (98,000,000) | Reduce 43 million (Recurrent) from HQ - Domestic travel. Reduce 20 million (Recurrent) from HQ - other operating expenses. Reduce Ksh. 35 million (Development) from maintenance and |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|-------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | refurbishment of office accommodation at Nyayo House. |
| 1025 | National Police Service | - | 1,645,000,000 | - | 156,000,000 | 1,801,000,000 | |
| 1025 | 0601000 Policing Services | | 1,645,000,000 | | 156,000,000 | 1,801,000,000 | <p>Increase Ksh. 155 million (Recurrent) to HQ (DCI) for operations-2211312.</p> <p>Increase Ksh. 60 million (Recurrent) to HQ (Office of DIG-AP) for operating expenses (2211312-20 million, 2211313-40 million).</p> |
| | | | | | | | <p>Increase Ksh. 50 million (Recurrent) for DCI (Procurement of Optimus 3.0 Equipment).</p> <p>Increase of Ksh. 400 (Recurrent) for the office DCI (Item 2211312),</p> <p>Increase Ksh. 800 million (Recurrent) for police operations under the Office of Inspector General.</p> <p>Increase Ksh. 36 million (Development) for public participation projects.</p> <p>Increase Ksh. 100 million (Recurrent) for DCI forensic lab OPTIMUS 3.0 Social Media</p> |
| | | | | | | | <p>Increase Ksh. 120 million (Development) for NPS police stations (Turi Ndenderu Forest Line police post-20m, Keben Sirikwa police station -20m, Emitik Center Kuresoi North-20m, Nesuit Police Post Njoro-20m, Gilgil Police station-20m, westgate police station Rongai-20m) Increase Ksh. 80 million (Recurrent) for 1025-001-2211312.</p> |
| 1026 | State Department for Internal Security & National Administration | - | 385,000,000 | - | 75,000,000 | 460,000,000 | |
| 1026 | 0629000 General Administration and Support Services | | 285,000,000 | | | 285,000,000 | <p>Increase Ksh. 35 million (Recurrent) for Private Security Regulatory Board for operations and public participation on PSRA Regulations.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Coast Guard Services - BETA for security operations.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 50 million (Recurrent) for 1026000125 operations of Private Security Regulatory Board regulations.</p> <p>Increase Ksh. 100 million (Recurrent) to support security operations for Kenya Coast Guard Services.</p> <p>Increase Kshs.50 million (Recurrent) for Public Benefits Regulatory Authority (Regional Offices (25 million), Compliance and Enforcement (25 million)</p> |
| 1026 | 0630000 Policy Coordination Services | | | | | - | |
| 1026 | 0632000 National Government Field Administrative Services | | 100,000,000 | | 75,000,000 | 175,000,000 | <p>Increase Kshs.100 million (Recurrent) for Operationalization of new administrative units (Location and Sub-locations).</p> <p>Increase Ksh. 30 million (Development) Samburu West Sub County Administration Block.</p> <p>Increase Ksh. 35 million (Development) for public participation projects.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of Riana Chiefs Office -Bonchari.</p> |
| 2101 | National Police Service Commission | - | - | - | - | - | |
| 2101 | 0620000 National Police Service Human Resource Management | | | | | - | |
| 2151 | Independent Policing Oversight Authority | - | 20,000,000 | - | - | 20,000,000 | |
| 2151 | 0622000 Policing Oversight Services | | 20,000,000 | | | 20,000,000 | Increase Ksh. 20 million (Recurrent) for HQ for decentralization of IPOA offices. |
| 2 | | (177,000,000) | 898,000,000 | (580,000,000) | 1,950,000,000 | 2,091,000,000 | |
| 1162 | State Department for Livestock | (122,000,000) | 360,000,000 | - | 310,000,000 | 548,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|---------------|---------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1162 | 0112000 Livestock Resources Management and Development | (122,000,000) | 360,000,000 | | 310,000,000 | 548,000,000 | <p>Reduce Ksh. 25 million (Recurrent) from Kenya Animal Genetics Resource Centre (KAGRC).</p> <p>Reduce Ksh. 97 million (Recurrent) from provision for compensation to employees.</p> <p>Increase Ksh. 100 million (Recurrent) for Livestock Production Support Services to provide funding for supplies for production including provisions for operations.</p> <p>Increase Ksh. 150 million (Recurrent) for restocking and pasture development to mitigate effects of insecurity in Baringo.</p> <p>Increase Ksh. 50 million (Recurrent) for National Livestock Development and Promotion Service (NLDPS).</p> <p>Increase Ksh. 40 million (Development) for Establishment of the Kenya Veterinary Board Regional Offices.</p> |
| | | | | | | | <p>Increase Ksh. 150 million (Development) for Awendo Livestock Training Institute.</p> <p>Increase Ksh. 50m (Recurrent) for Sustainable Tse-Tse and Trypanosomiasis Free area (1162101100).</p> <p>Increase Ksh. 30 million (Development) for Mogotio Livestock Training Institute.</p> <p>Increase Ksh. 10 million (Recurrent) for AHITI-Kabete</p> |
| 1169 | State Department for Crop Development | (55,000,000) | 538,000,000 | (580,000,000) | 1,640,000,000 | 1,543,000,000 | |
| 1169 | 0107000 General Administration Planning and Support Services | (55,000,000) | 538,000,000 | (530,000,000) | 15,000,000 | (32,000,000) | <p>Reduce Ksh. 25 million (Recurrent) from Pest Control Products Board (PCPB).</p> <p>Reduce Ksh. 30 million (Recurrent) from Tea Board of Kenya.</p> <p>Reduce Ksh. 530 million (Development) from Sugar Reforms Support Project.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|--------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 60 million (Recurrent) for Pest Control Products Board to support surveillance on entry of unauthorized pesticides at border points (A in A).</p> <p>Increase Ksh. 430 million (Recurrent) for Agriculture and Food Authority (AFA) to facilitate provision of seeds and seedlings for priority value chains (A in A).</p> <p>Increase Ksh. 48 million (Recurrent) for National Biosafety Authority for monitoring of GMOs at border points, establishment of border offices, enhance laboratory testing and conducting public education (A in A).</p> <p>Increase Ksh. 15 million (Development) for NCPB-Ugenya.</p> |
| 1169 | 0108000 Crop Development and Management | | | (50,000,000) | 1,625,000,000 | 1,575,000,000 | <p>Reduce Ksh. 50 million (Development) from MSMEs Agricultural Credit - AFC.</p> <p>Increase Ksh. 350 million (Development) for Food Security and Crop Diversification.</p> <p>Increase Ksh. 90 million (Development) for Development of Agricultural Technology Innovation Centers.</p> <p>Increase Ksh. 107 million (Development) for Construction of Headquarters and Satellite Campuses for KSA.</p> <p>Increase Ksh. 30 million (Development) for Development of Aggregation Centers.</p> |
| | | | | | | | <p>Increase Ksh. 100 million (Development) for Construction of a Perimeter wall for Nyayo Tea Zone, Increase Ksh. 100 million (Development) for Purchase of Seedlings (Nandi, Elgeyo Marakwet, Uasin Gishu, and Baringo)</p> <p>Increase Ksh. 148 million (Development) for public participation projects.</p> <p>Increase Ksh. 450 million (Development) for Food security and diversification.</p> <p>Increase Ksh. 200 million (Development)</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-----------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | for Food security and diversification. Increase Ksh. 50 million (Development) for Food security and diversification. |
| 1169 | 0109000 Agribusiness and Information Management | | | | | - | |
| 1169 | 0120000 Agricultural Research & Development | | | | | - | |
| 3 | | - | 150,000,000 | (5,303,901,215) | 6,567,901,215 | 1,414,000,000 | |
| 1104 | State Department for Irrigation | - | - | (2,163,901,215) | 2,083,901,215 | (80,000,000) | |
| 1104 | 1014000 Irrigation and Land Reclamation | | | (415,000,000) | 1,290,000,000 | 875,000,000 | Reduce Ksh. 200 million (Development) from 1104100801 National Expanded Irrigation Programme (Headquarters) Reduce Ksh. 20 million (Development) from 1104100825 Itabua Muthatari Reduce Ksh. 6 million (Development) from 1104100826 Kiamboka Reduce Ksh. 27 million (Development) from 1104100827 Nithi Kari Reduce Ksh. 9 million (Development) from 1104100844 Kibaratani Reduce Ksh. 5 million (Development) from 1104100849 Baitigitu Rubiri |
| | | | | | | | Reduce Ksh. 25 million (Development) from 1104100850 Kamburu Mbeu Reduce Ksh. 4 million (Development) from 1104100885 Kanyuambora Reduce Ksh. 4 million (Development) from 1104100886 Iriari Reduce Ksh. 10 million (Development) from 1104118001 Rehabilitation of Ndemu Earth Dam - Kapseret Reduce Ksh. 25 million (Development) from 1104118002 Rehabilitation and Expansion of Kapkong Earth Dam - Turbo |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Reduce Ksh. 35 million (Development) from 1104118003 Rehabilitation and Expansion of Korongoi Earth Dam - Ainabkoi</p> <p>Reduce Ksh. 5 million (Development) from 1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme</p> <p>Reduce Ksh. 3 million (Development) from 1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project-</p> <p>Reduce Ksh. 5 million (Development) from 1104118075 Supply of solarized pumps</p> |
| | | | | | | | <p>Reduce Ksh. 5 million (Development) from 1104118076 Kondo Makutano irrigation project</p> <p>Reduce Ksh. 5 million (Development) from 1104118078 Ngoko irrigation water development</p> <p>Reduce Ksh. 5 million (Development) from 1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da</p> <p>Reduce Ksh. 5 million (Development) from 1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa</p> <p>Reduce Ksh. 12 million (Development) from 1104118088 Construction Works For Kaprotwa & Kiptemet Boreholes Irrigation Deve</p> |
| | | | | | | | <p>Increase Ksh. 300 million (Development) for 1104104000 Suba Cluster Irrigation Development Project</p> <p>Increase Ksh. 200 million (Development) for Ketut-Mokoro Irrigation Scheme - HQ</p> <p>Increase Ksh. 100 million (Development) for Radat Dam – HQ</p> <p>Increase Ksh. 20 million (Development) for Adich Gorge Dam - HQ</p> <p>Increase Ksh. 25 million (Development) for</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Imbirikani Water Pan - HQ |
| | | | | | | | Increase Ksh. 25 million (Development) for Kima Marwa Water Pan - HQ Increase Ksh. 25 million (Development) for Kangonde Kwa Mwangi Water Pan. - HQ Increase Ksh. 25 million (Development) for Thokoa Water Pan - HQ Increase Ksh. 25 million (Development) for Itangi Murinduko Water Pan - HQ Increase Ksh. 25 million (Development) for Nkiruni Earth Dam - HQ |
| | | | | | | | Increase Ksh. 25 million (Development) for Ng'ombe Nguo Water Pan - HQ Increase Ksh. 25 million (Development) for Kwa Kikonde Water Pan - HQ Increase Ksh. 25 million (Development) for Lempalakai Water Pan - HQ Increase Ksh. 25 million (Development) for Iria ria Mbogo Earth Dam - HQ Increase Ksh. 25 million (Development) for Chepareria Water Pan - HQ Increase Ksh. 25 million (Development) for Munyula Water Pan – HQ |
| | | | | | | | Increase Ksh. 25 million (Development) for Loolarashi Water Pan – HQ Increase Ksh. 25 million (Development) for Oledope Water Pan – HQ Increase Ksh. 25 million (Development) for Embarbal Water Pan -HQ Increase Ksh. 150 million (Development) for Igoti Murega Irrigation – HQ Increase Ksh. 20 million (Development) for Tangai Iviani Earth Dam – NIA |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|-----------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 20 million (Development) for Kwa Ngunga Earth Dam - NIA Increase Ksh. 35 million (Development) for public participation projects-NIA Increase Ksh. 30 million (Development) for irrigation in Samburu-NIA Increase Ksh. 20 million (Development) for Butula Dam. Increase Ksh. 20 million (Development) for Banisa Dam. |
| 1104 | 1015000 Water Storage and Flood Control | | | (1,000,000,000) | 743,901,215 | (256,098,785) | Reduce Ksh. 1 billion (Development) from 1104103100 Soin - Koru Dam Increase Ksh. 20 million (Development) for Thunguthu River Subwell - NWHSA Increase Ksh. 30 million (Development) for Nyamtiro water supply - NWHSA Increase Ksh. 20 million (Development) for Konyu Irrigation project - NWHSA Increase Ksh. 20 million (Development) for Chesipet Dam - NWHSA |
| | | | | | | | Increase Ksh. 20 million (Development) for Mairune B water project - NWHSA Increase Ksh. 20 million (Development) for Kanjuiri water project - NWHSA Increase Ksh. 20 million (Development) for Miatsani Water Pan - NWHSA Increase Ksh. 20 million (Development) for Sururu Community Borehole - NWHSA |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 20 million (Development) for Mbita Dam Rehabilitation - NWWSA Increase Ksh. 20 million (Development) for Langobaya borehole - NWWSA Increase Ksh. 20 million (Development) for Dumatto Water Pan – NWWSA Increase Ksh. 20 million (Development) for Kisima Dam - NWWSA Increase Ksh. 20 million (Development) for Turbi Dam – NWWSA Increase Ksh. 20 million (Development) for Mutomo Dam - NWWSA Increase Ksh. 20 million (Development) for Ol Kalou (Salien Central) Dam – NWWSA Increase Ksh. 20 million (Development) for Merti Dam – NWWSA |
| | | | | | | | Increase Ksh. 20 million (Development) for Nyatwere Dam – NWWSA Increase Ksh. 20 million (Development) for Pal Pal Dam – NWWSA Increase Ksh. 20 million (Development) for Dase Gutu Dam – NWWSA Increase Ksh. 20 million (Development) for Gichara – Kithithina 2 Dam - NWWSA Increase Ksh. 10 million (Development) for Thim Bonde Primary School Borehole – NWWSA Increase Ksh. 10 million (Development) for Kanyamony Primary School Borehole - NWWSA Increase Ksh. 20 million (Development) for Tulwap Sotome Water Project - NWWSA |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|---------------|------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 20 million (Development) for Kona/Kapileili Water Project - NWHSA</p> <p>Increase Ksh. 10 million (Development) for Katakani Earth Dam - NWHSA</p> <p>Increase Ksh. 10 million (Development) for Barpello Springs Waterworks - NWHSA</p> <p>Increase Ksh. 10 million (Development) for Banga Water Pan - NWHSA</p> <p>Increase Ksh. 10 million (Development) for Sigotik kwa chief community Borehole - NWHSA</p> <p>Increase Ksh. 10 million (Development) for Kaagari village borehole - NWHSA</p> <p>Increase Ksh. 23.901215 million (Development) for 1104118002 Rehabilitation and Expansion of Kapkoi Neng'ilel Earth Dam - Turbo.</p> |
| | | | | | | | <p>Increase Ksh. 180 million (Development) for the following boreholes- Kes 18M each(Kamirithu Village Nursery, Molo highway Secondary, Mwangaza Primary, Gathigi Primary, Kamungei Primary, Molo Sub county Hospital, Elburgon Nyayo Hospital, Tayari Primary, Witima Nursery, Mwangi Muchuki Primary).</p> <p>Increase Ksh. 20 million (Development) for riverbank stabilization - Lagdera</p> |
| 1104 | 1022000 Water Harvesting and Storage for Irrigation | | | (748,901,215) | 50,000,000 | (698,901,215) | <p>Reduce Ksh. 210 million (Development) from 1104102621 Payment of Ongoing & Complete Projects</p> <p>Reduce Ksh. 15 million (Development) from 1104102641 Payments of ongoing and Complete projects</p> <p>Reduce Ksh. 15 million (Development) from 1104102623 Household Water Pan in Lango Baya, Malindi Constituency</p> <p>Reduce Ksh. 15 million (Development) from 1104102624 Household</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Water Pans in Mbeere South Constituency |
| | | | | | | | Reduce Ksh. 15 million (Development) from 1104102625 Household water Pan in Oloropil, Narok North Constituency Reduce Ksh. 15 million (Development) from 1104102626 Household Water Pan in Kajiado East Constituency Reduce Ksh. 15 million (Development) from 1104102627 Household Water Pans in Laikipia East Constituency Reduce Ksh. 15 million (Development) from 1104102628 Household Water Pans in Sodsian, Laikipia North Constituency |
| | | | | | | | Reduce Ksh. 15 million (Development) from 1104102629 Household Water Pans in Igembe, Lamu West Constituency Reduce Ksh. 15 million (Development) from 1104102630 Household Water Pan in Rei, Tigania West Constituency Reduce Ksh. 15 million (Development) from 1104102631 Household water Pans in Igembe South Constituency Reduce Ksh. 15 million (Development) from 1104102632 Household water Pans in Kieni Constituency Reduce Ksh. 15 million (Development) from 1104102633 Household water Pans in Tharaka Constituency |
| | | | | | | | Reduce Ksh. 15 million (Development) from 1104102634 Household Water Pans in Mavoko Constituency Reduce Ksh. 15 million (Development) from 1104102636 Household Water Pans in Ngomeni, Mwingi North Constituency Reduce Ksh. 15 million (Development) from 1104102637 Household Water Pans in Kitui South Constituency |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Reduce Ksh. 15 million (Development) from 1104102638 Household Water Pans in Saimo-Kipsaram, Baringo North Reduce Ksh. 15 million (Development) from 1104102639 Household Water Pans in Moran, Laikipia West Constituency Reduce Ksh. 15 million (Development) from 1104102640 Household water Pans in Kajiado West Constituency Reduce Ksh. 60 million (Development) from 1104103500 Irrigation for Projects for Food Security |
| | | | | | | | Reduce Ksh. 14.5 million (Development) from 1104102802 Bumwayo water pan Reduce Ksh. 10 million (Development) from 1104102803 Bisanharges water pan, Tana River Reduce Ksh. 10 million (Development) from 1104102804 Rwarera Earth Dam, Buuri Reduce Ksh. 8 million (Development) from 1104102805 Mweiga General earth dam |
| | | | | | | | Reduce Ksh. 8 million (Development) from 1104102806 Simbara water pan Reduce Ksh. 8 million (Development) from 1104102807 Nyambogichi water pan Reduce Ksh. 10 million (Development) from 1104102808 Mwakirawa water pan Reduce Ksh. 10 million (Development) from 1104102809 Ondwat/Kabondo Twin Earth Dam Reduce Ksh. 10 million (Development) from 1104102810 Nyakongo - Waradho Water |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|-----------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Reduce Ksh. 10 million (Development) from 1104102811 Pala water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102812 Nyalbiego water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102813 Olosinya water pan, Kajiado East</p> <p>Reduce Ksh. 15.401215 million (Development) from 1104102814 Githoito Muiri earth dam</p> <p>Reduce Ksh. 10 million (Development) from 1104102815 Muozi water pan, Suba South</p> |
| | | | | | | | <p>Reduce Ksh. 10 million (Development) from 1104102816 Kia Munyeki earth dam</p> <p>Reduce Ksh. 10 million (Development) from 1104102817 Olkinyei Group water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102818 Dia ya mwana water pan</p> <p>Reduce Ksh. 13.5 million (Development) from 1104102819 Wachuka water pan</p> <p>Reduce Ksh. 12.5 million (Development) from 1104102820 Mwandolo water pan</p> <p>Reduce Ksh. 9 million (Development) from 1104102821 Mathabuta water pan.</p> <p>Increase Ksh. 50 million (Development) for Ardahalo water pan Mandera west</p> |
| 1104 | 1023000 General Administration, Planning and Support Services | | | | | - | |
| 1109 | State Department for Water & Sanitation | - | - | (2,990,000,000) | 4,484,000,000 | 1,494,000,000 | |
| 1109 | 1001000 General Administration, Planning and Support Services | | | (100,000,000) | | (100,000,000) | <p>Reduce Ksh. 100 million (Development) from 1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</p> |
| 1109 | 1004000 Water Resources Management | | | (120,000,000) | | (120,000,000) | <p>Reduce Ksh. 50 million (Development) from 1109128600 Kibusta and Tirat Water Projects HQs</p> <p>Reduce Ksh. 70 million (Development) from 1109128700 Restoration and Conservation of Water Catchment Areas.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|-----------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1109 | 1017000 Water and Sewerage Infrastructure Development | | | (2,770,000,000) | 4,484,000,000 | 1,714,000,000 | <p>Reduce Ksh. 80 million (Development) from 1109130203 Bangal Water Dam (Bura Constituency)</p> <p>Reduce Ksh. 50 million (Development) from 1109130206 Kipchar Water Supply (Baringo)</p> <p>Reduce Ksh. 10 million (Development) from 1109130208 Kapsabaa Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130209 Chepelion Gorge Dam</p> <p>Reduce Ksh. 50 million (Development) from 1109130210 Chelabal Dam</p> <p>Reduce Ksh. 30 million (Development) from 1109130211 Kimilili Dam</p> <p>Reduce Ksh. 51 million (Development) from 1109130212 Kesses Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130213 Lochacha Water Pan.</p> |
| | | | | | | | <p>Reduce Ksh. 20 million (Development) from 1109130214 Chepkram Water Pan</p> <p>Reduce Ksh. 20 million (Development) from 1109130215 Kamwago Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130216 Rehabilitation of Cheploch Water Pan</p> <p>Reduce Ksh. 20 million (Development) from 1109130217 Singore Dam</p> <p>Reduce Ksh. 20 million (Development) from 1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile</p> <p>Reduce Ksh. 800 million (Development) from 1109130302 Ndhiwa and Suba Cluster (Irriation)</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Reduce Ksh. 50 million (Development) from 1109130303 Boro-Karemo Water Project (Siaya) Reduce Ksh. 30 million (Development) from 1109130304 Kipsiwo Water Project Reduce Ksh. 15 million (Development) from 1109130305 Gorgor Water Project Reduce Ksh. 15 million (Development) from 1109130306 Orobo Water Project Reduce Ksh. 15 million (Development) from 1109130307 Kapchumba Water Project Reduce Ksh. 15 million (Development) from 1109130308 Kamurguywo Water Project Reduce Ksh. 15 million (Development) from 1109130309 Mabera Water Project Reduce Ksh. 15 million (Development) from 1109130310 Anapngetik Water Project |
| | | | | | | | Reduce Ksh. 15 million (Development) from 1109130311 Kapkeneroi/Sarora Water Project Reduce Ksh. 15 million (Development) from 1109130312 Ndalat Gaa water project Reduce Ksh. 15 million (Development) from 1109130313 Bombo Water Project Reduce Ksh. 15 million (Development) from 1109130314 Chepkiit Water Project Reduce Ksh. 20 million (Development) from 1109130315 Chemamit Water Pan Reduce Ksh. 20 million (Development) from 1109130316 Kedowa Water Project Reduce Ksh. 20 million (Development) from 1109130317 Kamiwa-Kaplelit Water Project |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Reduce Ksh. 20 million (Development) from 1109130318 Tabaita Water Project Reduce Ksh. 20 million (Development) from 1109130320 Ainamoi Water Project Reduce Ksh. 20 million (Development) from 1109130321 Belgut Water Project Reduce Ksh. 20 million (Development) from 1109130322 Sogorobei Water Project Reduce Ksh. 20 million (Development) from 1109130323 Kabuliot Water Project Reduce Ksh. 20 million (Development) from 1109130324 Kaplain Water Project Reduce Ksh. 20 million (Development) from 1109130325 Kosich Water Project |
| | | | | | | | Reduce Ksh. 20 million (Development) from 1109130326 Sendera Water Project Reduce Ksh. 20 million (Development) from 1109130327 Kaptengut/ Kapcheserut Water Project Reduce Ksh. 30 million (Development) from 1109130328 Kacheliba-Kodich Pipe Water Project. Reduce Ksh. 20 million (Development) from 1109130329 Sinai-Kaporowo-Samich-Pusol Water Project. Reduce Ksh. 20 million (Development) from 1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Reduce Ksh. 20 million (Development) from 1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc Reduce Ksh. 20 million (Development) from 1109130403 Boreholes-Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch Reduce Ksh. 10 million (Development) from 1109130404 Ngogon Borehole Reduce Ksh. 10 million (Development) from 1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch. Reduce Ksh. 10 million (Development) from 1109130406 Orokwo Borehole-Equipping & Distribution Reduce Ksh. 20 million (Development) from 1109130407 Ngembomoi Primary Sch.Borehole |
| | | | | | | | Reduce Ksh. 20 million (Development) from 1109130408 Lake Kamnorok Pri. Sch. Borehole Reduce Ksh. 20 million (Development) from 1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile) Reduce Ksh. 20 million (Development) from 1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile) Reduce Ksh. 10 million (Development) from 1109130500 Muumoni Community (Masii Location) Borehole Reduce Ksh. 19 million (Development) from 1109130600 Kanana Water Pan 9-Lakathi Sub Location |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Reduce Ksh. 150 million (Development) from 1109130800 Kelonget Water Dam</p> <p>Reduce Ksh. 10 million (Development) from 1109128158 Construction of JSS Classes -Kobeiyot Pri. School</p> <p>Reduce Ksh. 70 million (Development) from 1109128161 Nguzo Rafiki Water Supply Project - Baringo</p> <p>Reduce Ksh. 20 million (Development) from 1109128166 Osupuko Oroiboi Water Project</p> <p>Reduce Ksh. 150 million (Development) from 1109105500 Moi's Bridge-Matunda Water and Sewerage Project-Lot 1</p> <p>Reduce Ksh. 125 million (Development) from 1109114700 Water Harvesting Projects - Headquarters</p> <p>Reduce Ksh. 300 million (Development)_ from 1109127701 LVSWWDA Headquarters</p> |
| | | | | | | | <p>Increase Ksh. 15 million (Development) to Bangal Water Dam (Bura Constituency) – CWWDA</p> <p>Increase Ksh. 15 million (Development) to Kipchar Water Supply (Baringo) – CRVWWDA</p> <p>Increase Ksh. 10 million (Development) to Kapsabaa Dam – CRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Chepelion Gorge Dam – CRVWWDA</p> <p>Increase Ksh. 15 million (Development) to Chelabal Dam – NRVWWDA</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 15 million (Development) to Kimilili Dam (Soy Constituency) - NRVWWDA Increase Ksh. 15 million (Development) to Kesses Dam - NRVWWDA Increase Ksh. 15 million (Development) to Lochacha Water Pan - NRVWWDA Increase Ksh. 15 million (Development) to Chepkram Water Pan - NRVWWDA Increase Ksh. 15 million (Development) to Kamwago Dam - NRVWWDA Increase Ksh. 15 million (Development) to Rehabilitation of Cheploch Water Pan - CRVWWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Singore Dam - NRVWWDA Increase Ksh. 15 million (Development) to Kenyatta Dam Rehabilitation, Treatment & Last Mile- CRVWWDA Increase Ksh. 200 million (Development) to Ndhiwa and Suba Cluster - LVSWWDA Increase Ksh. 150 million (Development) to Boro-Karemo Water Project (Siaya) - LVSWWDA Increase Ksh. 15 million (Development) to Kipsiwo Water Project - LVNWWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Gorgor Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Orobo Water Project - LVNWWDA Increase Ksh. 15 million (Development) to Kapchumba Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Kamurguywo Water Project - LVNWWDA Increase Ksh. 15 million (Development) to Kombe Water Project - LVSWWDA Increase Ksh. 15 million (Development) to |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Anapnetik Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Kapkeneroi/Sarora Water Project – LVNWWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Ndalat Gaa water project – LVNWWDA Increase Ksh. 15 million (Development) to Bombo Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Chepkiit Water Project – LVNWWDA Increase Ksh. 15 million (Development) to Chemamit Water Pan – CRVWWDA Increase Ksh. 15 million (Development) to Kedowa Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Kamiwa-Kapleit Water Project - LVSWWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Tabaita Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Ainamoi Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Belgut Water Project – LVSWWDA Increase Ksh. 15 million (Development) to Sogorobei Water Project – LVSWWDA Increase Ksh. 15 million (Development) to Kabuliot Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Kaplain Water Project - NRVWWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Kosich Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Sendera Water Project – LVNWWDA Increase Ksh. 15 million (Development) to Kaptengut/ Kapcheserut Water Project - NRVWWDA Increase Ksh. 15 million (Development) to |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Kacheliba-Kodich Pipe Water Project – NRVWWDA Increase Ksh. 15 million (Development) to Sinai-Kaporowo-Samich-Pusol Water Project - NRVWWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole - LVSWWDA Increase Ksh. 15 million (Development) to Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sch. - LVSWWDA Increase Ksh. 15 million (Development) to Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch- LVSWWDA Increase Ksh. 10 million (Development) to ABC Kangutheni Secondary School – TANATHI WWDA Increase Ksh. 10 million (Development) to Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch. - LVSWWDA |
| | | | | | | | Increase Ksh. 10 million (Development) to Orokwo Borehole-Equipping & Distribution - CRVWWDA Increase Ksh. 15 million (Development) to Ngembomoi Primary Sch.Borehole - CRVWWDA Increase Ksh. 15 million (Development) to Lake Kamnorok Pri. Sch. Borehole - CRVWWDA Increase Ksh. 15 million (Development) to Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile) - LVSWWDA Increase Ksh. 15 million (Development) to Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile) - LVSWWDA Increase Ksh. 10 million (Development) to |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Muumoni Community (Masii Location) Borehole – TANATHI WWDA |
| | | | | | | | Increase Ksh. 19 million (Development) to Kanana Water Pan 9-Lakathi Sub Location - TWWDA Increase Ksh. 50 million (Development) to Kelonget Water Dam - CRVWWDA Increase Ksh. 51 million (Development) to 1109128114 Kamologon-Kamelei-Tenderwa water project Increase Ksh. 65 million (Development) to 1109128109 Kapyego community water supply Increase Ksh. 80 million (Development) to 1109128126 Koipirir Talai Endo Community Water Project |
| | | | | | | | Increase Ksh. 80 million (Development) to 1109126902 Mosongo Water Project - LVNWWDA Increase Ksh. 30 million (Development) to 1109128300 Mbeere South Water Supply Increase Ksh. 80 million (Development) to 1109113100 Mathira Water supply Project Increase Ksh. 100 million (Development) to 1109127709 Kegonga Cluster Water Supply Increase Ksh. 50 million (Development) to 1109127305 Maron-Sibow Water supply Increase Ksh. 40 million (Development) to Kanyokora Water Project - TWWDA Increase Ksh. 40 million (Development) to Kiamucuku Water Project – TWWDA |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 30 million (Development) to Mung'etho Water Project – TWWDA Increase Ksh. 15 million (Development) to Karuiru Water Project – TWWDA Increase Ksh. 25 million (Development) to Kiamuguongo Water Project – TWWDA Increase Ksh. 10 million (Development) to Natapeno Community Borehole – NRVWDA Increase Ksh. 10 million (Development) to Nawoyatira Community Borehole – NRVWDA Increase Ksh. 10 million (Development) to Nariokitoe Community Borehole – NRVWDA Increase Ksh. 20 million (Development) to Lokitaung Water Supply – NRVWDA Increase Ksh. 25 million (Development) to Lochorang'amor Community Water Project – NRVWDA |
| | | | | | | | Increase Ksh. 15 million (Development) to Narubu Water Pan – NRVWDA Increase Ksh. 10 million (Development) to Nasokol Primary School Borehole – NRVWDA Increase Ksh. 50 million (Development) to Nguzo Rafiki Water Supply Project – CRVWDA Increase Ksh. 10 million (Development) to Karenger Community Water Project – NRVWDA Increase Ksh. 200 million (Development) to Dandora Sewerage Treatment Plant – Phase 2 Increase Ksh. 10 million (Development) to St. Boniface Magare Sec. Sch. – LVSWWDA Increase Ksh. 10 million (Development) to Hon. James Koyoo Orange Sec. Sch. – LVSWWDA |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 10 million (Development) to Mhoroni TTI Borehole - LVSWWDA Increase Ksh. 10 million (Development) to Kanyodera Primary School Water Project – LVSWWDA Increase Ksh. 20 million (Development) to Suka Community Water Project – LVSWWDA Increase Ksh. 30 million (Development) to Chesambai Community Water Project - LVSWWDA |
| | | | | | | | Increase Ksh. 10 million (Development) to Runyuene Water Project - TWWDA Increase Ksh. 10 million (Development) to Mbogolo Borehole - CWWDA Increase Ksh. 10 million (Development) to Hagadera pan modogashe ward – NWWDA Increase Ksh. 20 million (Development) to Safirisi Water Supply Project - CWWDA Increase Ksh. 10 million (Development) to Njoro Secondary School Borehole - LVNWWDA Increase Ksh. 10 million (Development) to Chepchoina Secondary School Borehole - LVNWWDA Increase Ksh. 20 million (Development) to Cheptulel – Chesombur Water Supply – NRVWWDA |
| | | | | | | | Increase Ksh. 50 million (Development) to Nyamira Water Supply – LVSWWDA Increase Ksh. 10 million (Development) to Nyagemi Primary School Borehole - LVSWWDA Increase Ksh. 15 million (Development) to Water Harvesting Projects in Nyamira and Kisii – LVSWWDA Increase Ksh. 10 million (Development) to Bigogo Primary School Borehole - LVSWWDA Increase Ksh. 10 million (Development) to Girango Primary School Borehole – LVSWWDA |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 25 million (Development) to Bokinibanto Primary School Borehole - LVSWWDA |
| | | | | | | | Increase Ksh. 10 million (Development) to Turbo TTI Borehole - NRVWWDA Increase Ksh. 20 million (Development) to Syomothumo Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ithamba Nzou Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ngasani Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ndangani Earth Dam– TANATHI WWDA Increase Ksh. 20 million (Development) to Kasundu Earth Dam – TANATHI WWDA |
| | | | | | | | Increase Ksh. 50 million (Development) to 1109128048 Rubaale (Dalsan) Water Pan Increase Ksh. 50 million (Development) to 1109128049 Lodungokwe II Water Pan Increase Ksh. 50 million (Development) to 1109128050 Bojigaras Water Pan Increase Ksh. 10 million (Development) to 1109128013 Construction of Ogot Wein Water Pan Increase Ksh. 50 million (Development) to 1109128017 Banjaba – Ogorwein Water Pan Increase Ksh. 50 million (Development) to 1109128021 Dadmarithi Water Pan Increase Ksh. 40 million (Development) to 1109128035 Parkishon Water Pan |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 250 million (Development) to Lagbogal North Mega Water Pan - NWWDA</p> <p>Increase Ksh. 150 million (Development) to Igembe Cluster Water Project – TWWDA</p> <p>Increase Ksh. 25 million (Development) to Mdugani Water Pan - CWWDA</p> <p>Increase Ksh. 25 million (Development) to Musau Water Pan – CWWDA</p> <p>Increase Ksh. 25 million (Development) to Mrya Chakwe Dam - CWWDA</p> <p>Increase Ksh. 25 million (Development) to Biskder Village Water Pan - CWWDA</p> <p>Increase Ksh. 25 million (Development) to Mangai Dam - CWWDA</p> |
| | | | | | | | <p>Increase Ksh. 100 million (Development) for Masale -Kilkiley Flood control and Restoration (NWWDA).</p> <p>Increase Ksh. 100 million (Development) for 1109119002</p> <p>Increase Ksh.10 million (Development) for Abdi Samat water project (TANATHI).</p> <p>Increase Ksh. 10 million (Development) for Hudumo water project (TANATHI),</p> <p>Increase Ksh. 10 million (Development) for Hagardera water project (TANATHI).</p> <p>Increase Ksh.10 million (Development) for Bangale 1 water project (TANATHI).</p> |
| | | | | | | | <p>Increase Ksh. 10 million (Development) for Bangale 2 water project (TANATHI).</p> <p>Increase Ksh. 340 million (Development) for public participation projects.</p> <p>Increase Ksh. 70 million (Development) for 1109114700 water supply services.</p> <p>Increase Ksh. 35 million (Development) for NRVWDA-1109127307.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|---------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 150 million (Development) for LVSWWDA. Increase Ksh. 60 million (Development) for LVNWWDA. Increase Ksh. 3 million (Development) for 1109125888. Increase Ksh. 3 million (Development) for 1109125889. Increase Ksh. 3 million (Development) for 1109125890. Increase Ksh. 10 million (Development) for Adich Gorge Dam CRVWWDA. |
| | | | | | | | Increase Ksh. 70 million (Development) for 1109125883 LVNWWDA. Increase Ksh. 40 million (Development) for 1109125823 LVNWWDA. Increase Ksh. 20 million (Development) for charidede water pan CWWDA. Increase Ksh. 20 million (Development) for gafuu water pan CWWDA. Reduce Ksh. 15 million (Development) from Kavuta Earth Dam TWWDA. |
| 1166 | State Department for Blue Economy and Fisheries | - | 150,000,000 | (150,000,000) | - | - | |
| 1166 | 0111000 Fisheries Development and Management | | 150,000,000 | (150,000,000) | | - | Reduce Ksh. 75 million (Development) from 1166101300 Aquaculture Business Development Project (ABDP)-BETA. Reduce Ksh. 75 million (Development) from 1166101400 Kenya Marine Fisheries & Socio-Economic Development Project-BETA. Increase Ksh. 25 million (Recurrent) for 1166001207 Kenya Fish Marketing Authority (KFMA) - Provide funding for pending bills, digitization of systems & ERP upgrade Increase Ksh. 25 million (Recurrent) for 1166001211 Kenya Fishing Industries Corporation (KFIC) - Provide funding for pending bills, digitization of systems & ERP upgrade Increase Ksh. 100 million (Recurrent) for |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|---------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | 1166001101 Kenya Marine and Fisheries Research Institute (KEMFRI) - Provide funding for pending bills, digitization of systems & ERP upgrade |
| 1166 | 0117000 General Administration, Planning and Support Services | | | | | - | |
| 1166 | 0118000 Development and Coordination of the Blue Economy | | | | | - | |
| 4 | | - | 650,000,000 | (387,000,000) | 137,000,000 | 400,000,000 | |
| 1122 | State Department for Information Communication and Technology & Innovation | - | 338,000,000 | (387,000,000) | 137,000,000 | 88,000,000 | |
| 1122 | 0207000 General Administration Planning and Support Services | | | | | - | |
| 1122 | 0210000 ICT Infrastructure Development | | 138,000,000 | (387,000,000) | 137,000,000 | (112,000,000) | <p>Reduce Ksh. 170 million (Development) from 122103102 Cyber-Security Management.</p> <p>Reduce Ksh. 137 million (Development) from 1122103403 Connectivity to Health Facilities.</p> <p>Reduce Ksh. 80 million (Development) from Government Shared Services.</p> <p>Increase Ksh. 137 million (Development) for 1122103402 Digital Hubs.</p> <p>Increase Ksh. 38 million (Recurrent) for 1122000701 Konza Technopolis Development Authority to settle pending bills for the ongoing works.</p> <p>Increase Ksh. 100 million (Recurrent) for 1122000700 Konza Technopolis Development Authority for O&M shortfall</p> |
| 1122 | 0217000 E-Government Services | | 200,000,000 | | | 200,000,000 | <p>Increase Ksh. 100 million (Recurrent) for 1122002100 for The Office of Data Protection Commissioner to strengthen awareness campaigns and build the capacity of data controllers and processors.</p> <p>Increase Ksh. 100 million (Recurrent) for 1122002100 for The Office of Data Protection Commissioner O&M shortfall.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------------|-------------|----------|----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1123 | State Department for Broadcasting & Telecommunications | - | 312,000,000 | - | - | 312,000,000 | |
| 1123 | 0207000 General Administration Planning and Support Services | | | | | - | |
| 1123 | 0208000 Information and Communication Services | | 112,000,000 | | | 112,000,000 | Increase Ksh. 12 million (Recurrent) to 1123100400 KBC Rollout of studio mashinani for completion and equipping of Kisii and Eldoret studios. Increase Ksh. 100 million (Recurrent) for 1123001501 Media Council of Kenya to cater for the sustenance of media monitoring and content regulatory services and operation costs of the existing ICT media centers. |
| 1123 | 0209000 Mass Media Skills Development | | 200,000,000 | | | 200,000,000 | Increase Ksh. 200 million (Recurrent) to Media Council of Kenya to cater for media monitoring and regulatory services. |
| 5 | | (330,000,000) | 13,380,000,000 | - | - | 13,050,000,000 | |
| 1041 | Ministry of Defence | - | 13,000,000,000 | - | - | 13,000,000,000 | |
| 1041 | 0801000 Defence | | 13,000,000,000 | | | 13,000,000,000 | Increase Ksh. 2 billion (Recurrent) for Recruitment. Increase Ksh. 5 billion (Recurrent) for Operations in Somalia. Increase Ksh. 6 billion (Recurrent) for security operations (National Treasury Amendment). |
| 1041 | 0802000 Civil Aid | | | | | - | |
| 1041 | 0803000 General Administration, Planning and Support Services | | | | | - | |
| 1041 | 0806000 Defence Industrialization | | | | | - | |
| 1053 | State Department for Foreign Affairs | (330,000,000) | - | - | - | (330,000,000) | |
| 1053 | 0714000 General Administration Planning and Support Services | (130,000,000) | | | | (130,000,000) | Reduce Ksh. 130 million (Recurrent) from O&M and purchase of vehicles. |
| 1053 | 0715000 Foreign Relation and Diplomacy | (200,000,000) | | | | (200,000,000) | Reduce Ksh. 200 million (Recurrent) from foreign travel and other operating expenses. |
| 1053 | 0741000 Economic and commercial Diplomacy | | | | | - | |
| 1053 | 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation | | | | | - | |
| 1054 | State Department for Diaspora Affairs | - | 130,000,000 | - | - | 130,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|---------------|---------------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1054 | 0752000 Management of Diaspora Affairs | | 130,000,000 | | | 130,000,000 | Increase Ksh. 93 million (Recurrent) for office partitioning, equipping and purchase of furniture for the acquired state department rented orenises at old mutual UAP Towers. Increase Ksh. 37 million (Recurrent) for emergency response, repatriation and evacuation of diaspora. |
| 1221 | State Department for East African Community | - | 250,000,000 | - | - | 250,000,000 | |
| 1221 | 0305000 East African Affairs and Regional Integration | | 250,000,000 | | | 250,000,000 | Increase Ksh. 200 million (Recurrent) for office partitioning, equipping and purchase of furniture for newly acquired office at Hazina Trade center building. Increase Ksh. 50 million (Recurrent) for O&M |
| 1281 | National Intelligence Service | - | - | - | - | - | |
| 1281 | 0804000 National Security Intelligence | | | | | - | |
| 6 | | (8,070,000,000) | 6,670,000,000 | (970,000,000) | 3,179,000,000 | 809,000,000 | - |
| 1064 | State Department for Vocational and Technical Training | - | 320,000,000 | (470,000,000) | 980,000,000 | 830,000,000 | |
| 1064 | 0505000 Technical Vocational Education and Training | | 320,000,000 | (470,000,000) | 980,000,000 | 830,000,000 | Reduce Ksh. 460 million (Development) from construction of 52 TTIs (Second Phase). Reduce Ksh. 10 million (Development) from Eldoret Cooperative College. TTI. Increase Ksh. 60 million (Development) for Kenya School of TVET to support to Ebunangwe, Tinderet and Moiben School of TVET. Increase Ksh. 70 million (Recurrent) for Competency Based Education and Training (CBET) to facilitate ToTs. Increase Ksh. 200 million (Recurrent) for Induction of newly employed TVET instructors. |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|---------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 50 million (Recurrent) for M&E.</p> <p>Increase Ksh. 600 million (Development) for Infrastructure support to TTIs.</p> <p>Increase Ksh. 260 million (Development) for infrastructure support to National Polytechnics.</p> <p>Increase Ksh. 35 million (Development) for public participation projects.</p> <p>Increase Ksh. 25 million (Development) for Cardinal Otunga TTI-Tulimba</p> |
| 1064 | 0507000 Youth Training and Development | | | | | - | |
| 1064 | 0508000 General Administration, Planning and Support Services | | | | | - | |
| 1065 | State Department for Higher Education & Research | (1,550,000,000) | - | (250,000,000) | 880,000,000 | (920,000,000) | |
| 1065 | 0504000 University Education | (1,550,000,000) | | (250,000,000) | 880,000,000 | (920,000,000) | <p>Reduce Ksh. 1.3 billion (Recurrent) from Government sponsored students in private Universities.</p> <p>Reduce Ksh. 250 million (Development) from University of Eldoret Construction of Engineering complex.</p> <p>Reduce Ksh. 250 million (Recurrent) from Open University</p> <p>Increase Ksh. 600 million (Development) for infrastructure support to public Universities.</p> |
| | | | | | | | <p>Increase Ksh. 100 million (Development) for infrastructure development for Rongo University, Increase Ksh. 125 million (Development) for infrastructure development for Jaramogi Oginga University.</p> <p>Increase Ksh. 50 million (Development) for JOOUST-Tuition Block (Agok Campus).</p> <p>Increase Ksh. 5 million (Development) for library at JOOUST.</p> |
| 1065 | 0508000 General Administration, Planning and Support Services | | | | | - | |
| 1066 | State Department for Basic Education | (5,900,000,000) | 6,250,000,000 | (250,000,000) | 1,319,000,000 | 1,419,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|-------------|---------------|-------------|-----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1066 | 0501000 Primary Education | (900,000,000) | 50,000,000 | | 445,000,000 | (405,000,000) | <p>Reduce Ksh. 900 million (Recurrent) from Primary School Capitation.</p> <p>Increase Ksh. 100 million (Development) for Infrastructure support to Primary Special needs schools.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Institute of Special Education.</p> <p>Increase Ksh. 100 million (Development) for Infrastructure improvement in primary schools.</p> <p>Increase Ksh. 160 million (Development) for public participation projects.</p> <p>Increase Ksh. 5 million (Development) for Mogoga CBC Primary School.</p> <p>Increase Ksh. 80 million (Development) for primary school infrastructure</p> |
| 1066 | 0502000 Secondary Education | (5,000,000,000) | 300,000,000 | (250,000,000) | 874,000,000 | (4,076,000,000) | <p>Reduce Ksh. 3 billion (Recurrent) from Secondary School Capitation.</p> <p>Reduce Ksh. 2 billion (Recurrent) from JSS Capitation.</p> <p>Reduce Ksh. 250 million (Development) from ICT Integration in Secondary Schools.</p> <p>Increase Ksh. 100 million (Development) for Teachers' Training Colleges Infrastructure.</p> |
| | | | | | | | <p>Increase Ksh. 50 million (Development) for Construction of Education Assessment Resource Centers (EARC's).</p> <p>Increase Ksh. 100 million (Recurrent) for Special Needs Education (SNE) capitation enhancement.</p> <p>Increase Ksh. 100 million (Development) for Infrastructure support to Secondary Special needs schools.</p> <p>Increase Ksh. 400 million (Development) for infrastructure improvement in secondary schools.</p> <p>Increase Ksh. 200 million (Recurrent) for Kenya Institute of Curriculum Development (KICD).</p> <p>Increase Ksh. 219</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|---------------|-----------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | million (Development) for public participation projects. Increase Ksh. 5 million (Development) for Bogitaa EELCK Secondary School |
| 1066 | 0503000 Quality Assurance and Standards | | 5,900,000,000 | | | 5,900,000,000 | Increase Ksh. 5.9 billion (Recurrent) for Examination Administration and Investigation. |
| 1066 | 0508000 General Administration, Planning and Support Services | | | | | - | |
| 1067 | State Department for Science, Innovation and Research | - | 50,000,000 | - | - | 50,000,000 | |
| | 0506000 Research, Science, Technology and Innovation | | 50,000,000 | | | 50,000,000 | Increase Ksh. 50 million (Recurrent) for Kenya Innovation Agency |
| 2091 | Teachers Service Commission | (620,000,000) | 50,000,000 | - | - | (570,000,000) | |
| 2091 | 0509000 Teacher Resource Management | | | | | - | |
| 2091 | 0510000 Governance and Standards | (620,000,000) | 50,000,000 | | | (570,000,000) | Reduce Ksh. 620 million (Recurrent) from capacity building of teachers. Increase Ksh. 50 million (Recurrent) for dispensation of disciplinary cases by TSC. |
| 2091 | 0511000 General Administration, Planning and Support Services | | | | | - | |
| 7 | | (500,000,000) | - | (2,003,000,000) | 4,147,000,000 | 1,644,000,000 | |
| 1152 | State Department for Energy | - | - | (1,853,000,000) | 3,747,000,000 | 1,894,000,000 | |
| 1152 | 0211000 General Administration Planning and Support Services | | | | 168,000,000 | 168,000,000 | Increase Ksh. 168 million (Development) for 1152108400 Monitoring and Evaluation of Energy Projects (A in A from PDL). |
| 1152 | 0212000 Power Generation | | | (30,000,000) | 430,000,000 | 400,000,000 | Reduce Ksh. 30 million (Development) from 1152109800 300MW Suswa geothermal project. Increase Ksh. 10 million (Development) for 1152105100 Nuclear Power Plant Siting. Increase Ksh. 30 million (Development) for 1152105200 Strategic Environmental Assessment. Increase Ksh. 30 million (Development) for 1152108300 Nuclear Policy and Legislation |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|-----------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 30 million (Development) for 1152107500 Resource Development for Nuclear Programme Increase Ksh. 30 million (Development) for 1152110200 Publicity and Advocacy Increase Ksh. 300 million (Development) for 1152106503 Coal Exploration and Development(EPRA) (A in A from PDL) |
| 1152 | 0213000 Power Transmission and Distribution | | | (1,625,000,000) | 3,149,000,000 | 1,524,000,000 | Reduce Ksh. 100 million (Development) from 1152101300 Olkaria Lessos Kisumu Power Lines Construction Project. Reduce Ksh. 100 million (Development) 1152101400 Turkwell-Ortum-Kitale Reduce Ksh. 80 million (Development) from 1152101801 Ethiopia-Kenya Interconnector HQ Reduce Ksh. 80 million (Development) 1152113900 Connectivity to Leather Industrial Park - Kenanie. |
| | | | | | | | Reduce Ksh. 100 million (Development) from 1152103900 Power Transmission System Improvement project Reduce Ksh. 50 million (Development) from 1152108700 Rabai - Kilifi Transmission Line Reduce Ksh. 520 million (Development) from 1152109701 Rural Electrification Schemes Reduce Ksh. 50 million (Development) from, 1152103100 Multi-National Kenya-TZ Power Interconnection Project- |
| | | | | | | | Reduce Ksh. 20 million (Development) from 1152109003 Dongo Kundu SEZ project Reduce Ksh. 30 million (Development) from 1152110400 National System Control Centre & Makindu SS Increase Ksh. 550 million (Development) to 1152104400 Electrification of Public Facilities. Increase Ksh. 180 million (Development) to 1152103500 Street- |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | lighting Increase Ksh. 280 million (Development) to 1152106900 Installation of Transformers in Constituencies |
| | | | | | | | Reduce Ksh. 495 million (Development) from 1152103700 Mariakani Substation (AiA from the Sale of Electricity (Wheeling Charges)) Increase Ksh. 200 million (Development) for 1152100700 Transmission line Mombasa-Nairobi (AiA from the Sale of Electricity (Wheeling Charges)) Increase Ksh. 116 million (Development) for 1152104100 132kV Menengai - Soilo (AiA from the Sale of Electricity (Wheeling Charges)) Increase Ksh. 179 million (Development) for 1152100300 Sondu Homabay Ndhiwa Awendo Electrification Project- (AiA from the Sale of Electricity (Wheeling Charges)) |
| | | | | | | | Increase Ksh. 500 million (Development) for Slum Electrification. Increase Ksh. 670 million (Development) for Electrification in Constituencies (1152115000). Increase Ksh. 30 million (Development) for Longewan, Kitobor, Lolmolog,Sirata and Seketet, Increase Ksh. 20 million (Development) for Tamiyoi, Ng'ari and Yare. Increase Ksh. 10 million (Development) for Bandi Electricity Project. |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|---------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 5 million (Development) for Dumi Electricity Projects,</p> <p>Increase Ksh. 10 million (Development) for Dibe Electricity Project.</p> <p>Increase Ksh. 65 million (Development) for public participation projects.</p> <p>Increase Ksh. 150 million (Development) for Electrification of Public Facilities -REREC.</p> <p>Increase Ksh. 69 million (Development) for electrification projects in Samburu.</p> <p>Increase Ksh. 100 million (Development) for last mile connectivity.</p> <p>Increase Ksh. 15 million (Development) for electrification -REREC</p> |
| 1152 | 0214000 Alternative Energy Technologies | | | (198,000,000) | | (198,000,000) | <p>Reduce Ksh 40 million (Development) from 1152105900 Energy Efficiency Programme (Investment Grade Audits) (A in A from PDL).</p> <p>Reduce Ksh 20 million (Development) from 1152105800 Installation of wind masts & data loggers and rehabilitation (A in A from PDL).</p> <p>Reduce Ksh 88 million (Development) from 1152105400 Hydro dams Water catchment re-afforestation (A in A from PDL).</p> <p>Reduce Ksh 20 million (Development) from 1152106100 Pilot programme on Domestic household biogas digesters (A in A from PDL).</p> <p>Reduce Ksh. 30 million (Development) from 1152108001 K-OSAP: State Department of Energy</p> |
| 1193 | State Department for Petroleum | (500,000,000) | - | (150,000,000) | 400,000,000 | (250,000,000) | |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|---------------|-------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1193 | 0215000 Exploration and Distribution of Oil and Gas | (500,000,000) | | (150,000,000) | 400,000,000 | (250,000,000) | Increase Ksh. 50 million (Development) for 1193100401-3111400 Lokichar - Lamu Crude Oil Pipeline (LLCOP) Reduce Ksh. 500 million (Recurrent) from 2520200 Subsidies to Financial Private Enterprises (A in A from PDL). Reduce Ksh. 50 million (Development) from 1193100405 LPG Distribution and Infrastructure (A in A from PDL). Reduce Ksh. 50 million (Development) from 1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions (A in A from PDL). Reduce Ksh. 50 million (Development) from 1193100407 Upstream Oil and Gas Exploration (A in A from PDL). Increase Ksh. 350 million (Development) for 1193100404 South-Lokichar Oil Field Development (EPRA) (A in A from PDL). |
| 8 | | - | - | (650,000,000) | 405,000,000 | (245,000,000) | |
| 1331 | State Department for Environment and Climate Change | - | - | - | 200,000,000 | 200,000,000 | |
| 1331 | 1002000 Environment Management and Protection | | | | 200,000,000 | 200,000,000 | Increase Ksh. 200 million (Development) for Restoration of Wetlands and Degraded Ecosystems Project. |
| 1331 | 1010000 General Administration, Planning and Support Services | | | | | - | |
| 1331 | 1012000 Meteorological Services | | | | | - | |
| 1331 | Programme 4 Water Rehabilitation and Conservation | | | | | - | |
| 1192 | State Department for Mining | - | - | - | - | - | |
| 1192 | 1007000 General Administration Planning and Support Services | | | | | - | |
| 1192 | 1009000 Mineral Resources Management | | | | | - | |
| 1192 | 1021000 Geological Survey and Geoinformation Management | | | | | - | |
| 1332 | 1332 State Department for Forestry | - | - | (650,000,000) | 205,000,000 | (445,000,000) | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|-----------------|-------------|-----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1332 | 1018000 Forests Development, Management and Conservation | | | (650,000,000) | 205,000,000 | (445,000,000) | Reduce Ksh. 400 million (Development) from Tree Growing Campaign and Rangeland Restoration Project. Increase Ksh. 200 million (Development) for Forest Roads Project. Increase Ksh. 5 million (Development) for public participation projects. Reduce Ksh. 250 million (Development) from Tree Growing Campaign and Rangeland Restoration Project. |
| 1332 | 1024000 Agroforestry and Commercial Forestry Development | | | | | - | |
| 1332 | 1025000 General Administration Planning and Support Services | | | | | - | |
| 9 | | (2,230,000,000) | 680,000,000 | (5,830,000,000) | 700,000,000 | (6,680,000,000) | - |
| 1071 | The National Treasury | (2,460,000,000) | 680,000,000 | (5,430,000,000) | 700,000,000 | (6,510,000,000) | |
| 1071 | 0717000 General Administration Planning and Support Services | (1,600,000,000) | 510,000,000 | (100,000,000) | 700,000,000 | (490,000,000) | Reduce Ksh. 1.450 billion (Recurrent) from contracted services cost-KRA Reduce Ksh. 50 million (Development) from Equity and Subscriptions in International Financial Institution Increase Ksh. 480 million (Recurrent) for KRA technical support and institutional enhancement. Increase Ksh. 400 million (Development) for pending bills for Misort Limited. Increase Ksh. 300 million (Development) for Horn of Africa Gateway Development Project for purchase of land phase 1. Increase Ksh 30 million (Recurrent) for 1071010200. Reduce Ksh. 150 million (Recurrent) from Equity Subscription in international Financial Institutions. Reduce Ksh. 50 million (Development) from Treasury-Bima-Herufi Security System. |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|----------------------|----------|----------------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1071 | 0718000 Public Financial Management | (860,000,000) | 170,000,000 | (5,330,000,000) | | (6,020,000,000) | <p>Increase Ksh. 120 million (Recurrent) for 1071001307.</p> <p>Reduce Ksh. 400 million (Recurrent) from Budget Reserves.</p> <p>Reduce Ksh. 300 million (Development) from e-procurement system</p> <p>Reduce Ksh. 400 million (Development) from the Contingency Fund.</p> <p>Reduce Ksh. 330 million (Development) from 1071104000-Renewal of Oracle licenses.</p> <p>Reduce Ksh. 400 million (Development) from 1071100100 support to PFM-R.</p> <p>.</p> |
| | | | | | | | <p>Reduce Ksh. 430 million (Recurrent) from Kenya Trade Network</p> <p>Reduce Ksh. 400 million (Development) from Public Sector Accounting Standards Board</p> <p>Increase Ksh. 50 million (Recurrent) for purchase of Information System Management Software for PPRA. Reduce Ksh. 2.5 billion (Development) from 1071106601 Strategic Response to Public Initiatives</p> <p>Reduce Ksh. 30 million (Recurrent) from National Assets & Liabilities Management.</p> <p>Reduce Ksh. 1 billion (Development) from Equalization Fund.</p> |
| | | | | | | | |
| 1071 | 0719000 Economic and Financial Policy Formulation and Management | | | | - | - | |
| 1071 | 0720000 Market Competition | | | | | - | |
| 1072 | State Department for Economic Planning | 250,000,000 | - | (400,000,000) | - | (150,000,000) | |
| 1072 | 07710000 Monitoring and Evaluation Services | | | | | - | |
| 1072 | 0707000 National Statistical Information Services | | | (400,000,000) | | (400,000,000) | Reduce Ksh. 400 million (Development) from the East Africa Regional Statistics Program. |
| 1072 | 0709000 General Administration Planning and Support Services | | | | | - | |
| 1072 | Macro-economic Policy, National Planning and Research | | | | | - | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1072 | Sectoral and Intergovernmental Development Planning | 250,000,000 | | | | 250,000,000 | Increase Ksh. 150 million (Recurrent) for Capacity Building of County Planning Officers. |
| 1073 | State Department for Investments and Assets Management | - | - | - | - | - | Increase Ksh. 100 million (Recurrent) for NG-CDF |
| | 0718000 Public Financial Management | | | | | - | |
| 2061 | The Commission on Revenue Allocation | (20,000,000) | - | - | - | (20,000,000) | |
| 2061 | 0737000 Inter-Governmental Transfers and Financial Matters | (20,000,000) | | | | (20,000,000) | Reduce Ksh. 20 million (Recurrent) from the program |
| 2121 | Office of the Controller of Budget | - | - | - | - | - | |
| 2121 | 0730000 Control and Management of Public finances | | | | | - | |
| 10 | | (2,960,000,000) | 2,860,000,000 | (450,000,000) | 1,870,500,000 | 1,320,500,000 | |
| 1082 | State Department for Medical Services | (2,690,000,000) | 2,200,000,000 | (300,000,000) | 1,300,000,000 | 510,000,000 | |
| 1082 | 0402000 National Referral & Specialized Services | (290,000,000) | 1,100,000,000 | (300,000,000) | 1,220,000,000 | 1,730,000,000 | Reduce Ksh. 100 million (Development) from construction and equipping of health centers -alignment of Kaptumo, Kaptumek and Kapsengere proposed budget. Reduce Ksh. 100 million (Development) from Refurbishment/Renovation and replacement of obsolete equipment-KNH. Reduce Ksh. 50 million (Recurrent) from Spinal Injury Hospital-purchase of specialized plant, equipment and machinery. Reduce Ksh. 150 million (Recurrent) from Kenyatta National Hospital. |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Mogotio health center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of health centers-Miftin Level IV Hospital.</p> <p>Increase Ksh. 30 million (Development) for construction and equipping of health centers-Lukusi health center.</p> <p>Increase Ksh. 30 million (Development) for construction and equipping of health centers-Chebiris health center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of health centers-Salient Kipkaren.</p> |
| | | | | | | | <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Wamba health center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Porojko level 2 health center.</p> |
| | | | | | | | <p>Increase Ksh. 30 million (Development) for construction and equipping of health centers-Kajuki Dispensary.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Kapsengere.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Kitum health center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Nyaribu Dispensary.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of health centers-Nyalenda health</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | center. Increase Ksh. 10 million (Development) for construction and equipping of health centers-Emusanda health center-Lurambi. |
| | | | | | | | Increase Ksh. 20 million (Development) for construction and equipping of health centers-Irigiro health center. Increase Ksh. 20 million (Development) for construction and equipping of health centers-Malela Level IV health center. Increase Ksh. 10 million (Development) for construction and equipping of health centers-Sankuri health center. Increase Ksh. 20 million (Development) for construction and equipping of health centers-Urenga. crease Ksh. 20 million (Development) for construction and equipping of health centers-Loosuk. Increase Ksh. 30 million (Development) for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital. |
| | | | | | | | Increase 500 million (Development) Acquisition of Specialized Medical Equipment CHP. Increase 200 million (Development) for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital. Reduce Ksh. 50 million (Development) from Strengthening of cancer management at KNH. Reduce Ksh. 50 million (Development) from construction and equipping of Olokurto Hospital. Reduce Ksh. 90 million (Recurrent) from Moi Referral and Teaching Hospital. |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|---------------|-------------|-----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 50 million (Development) for Upgrading and equipping of maternal & New Born Ward -Endebess Hospital. Increase Ksh. 50 million (Development) for Upgrading of children ward -Kibugua Level 3 Hospital. |
| | | | | | | | Increase Ksh. 1.1 billion (Recurrent) for employment of UHC Staff Increase Ksh. 20 million (Development) Mur Malanga hospital. Increase Ksh. 20 million (Development) for Lower Solai Health Center. |
| 1082 | 0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH | | 100,000,000 | | | 100,000,000 | Increase Ksh. 50 million (Recurrent) for National Syndemic Diseases Control Council for HIV related operations. Increase Ksh. 50 million (Recurrent) for National Cancer Institute -PE shortfall. |
| 1082 | 0411000 Health Research and Innovations | | | | 80,000,000 | 80,000,000 | Increase Ksh. 30 million (Development) for construction and upgrading of KEMRI laboratories-Kirinyaga. Increase Ksh. 50 million (Development) for construction and upgrading of KEMRI laboratories-Kombewa. |
| 1082 | 0412000 General Administration | (2,400,000,000) | 1,000,000,000 | | | (1,400,000,000) | Reduce Ksh. 50 million (Recurrent) from Headquarters Administrative and Technical Services O&M. Reduce Ksh. 100 million (Recurrent) from Health Insurance Subsidy Program for Orphans Vulnerable Children. Increase Ksh. 1 billion (Recurrent) for UHC Health Workers -BETA Reduce Ksh. 2 billion (Recurrent) from The Emergency, Chronic and Critical Illness Fund. Reduce Ksh. 230 million (Recurrent) from Health Insurance Subsidy Programme for Orphans Vulnerable Children Reduce Ksh. 20 million (Recurrent) from Digital Health Authority. |
| 1083 | State Department for Public Health and Professional Standards | (270,000,000) | 660,000,000 | (150,000,000) | 570,500,000 | 810,500,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|---------------|-------------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1083 | 0406000 Preventive and Promotive Health Services | (160,000,000) | 20,000,000 | - | 205,500,000 | 65,500,000 | <p>Reduce Ksh. 100 million (Recurrent) from Primary Health Care O&M.</p> <p>Reduce Ksh. 20 million (Recurrent) from Disease Surveillance and Response Unit-emergency relief and refugee assistance fund.</p> <p>Reduce Ksh. 20 million (Recurrent) from Health Control-purchase of furniture and general equipment.</p> <p>Increase Ksh. 20 million (Recurrent) for Kenya National Public Health Institute for operationalization of the fund</p> <p>Reduce Ksh. 20 million (Recurrent) from Port Health Control.</p> |
| | | | | | | | <p>Increase Ksh. 130 (Development) Construction of level 4 four hospitals. (Mikumbune-level 4 -20 million, Kinoro, Level 4 hospital-20 million, Khwisero level IV Hospital -20 million, Chwele -20 million, Tulwet primary hospital -15 million, Bikeke Primary Hospital -15 million and Mt. Elgon Hospital-20 million.</p> <p>Increase Ksh. 55.5 million (Development) for public participation projects</p> <p>Increase Ksh. 20 million (Development) for construction of Potopoto Health Center</p> |
| 1083 | 0407000 Health resources development and Innovation | (100,000,000) | 490,000,000 | (150,000,000) | 315,000,000 | 555,000,000 | <p>Reduce Ksh. 50 million (Development) from construction of tuition blocks and laboratories at Ziwa KMTC.</p> <p>Reduce Ksh. 20 million (Development) from construction of tuition blocks and laboratories at Ijara KMTC.</p> <p>Reduce Ksh. 20 million (Development) from equipping of laboratories and classrooms at Sindu KMTC.</p> <p>Reduce Ksh. 20 million (Development) from equipping of laboratories and classrooms at Rarieda KMTC.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Reduce Ksh. 20 million (Development) from equipping of laboratories and classrooms at Mutumo KMTC.</p> <p>Reduce Ksh. 10 million (Development) from equipping of laboratories and classrooms at Mukurue-ini KMTC.</p> <p>Reduce Ksh. 10 million (Development) from equipping of laboratories and classrooms at Nyeri KMTC.</p> <p>Reduce Ksh. 100 million (Recurrent) from Training of Human Resources for Health.</p> |
| | | | | | | | <p>Increase Ksh. 30 million (Development) for construction of tuition blocks and laboratory-Ndhiwa KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Nyeri KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Kisumu Victoria KMTC.</p> <p>Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Kisii KMTC.</p> <p>Increase Ksh. 20 million (Development) for construction of tuition blocks and laboratory-Moyale KMTC.</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Health Human Resource Advisory Council fund to operationalize the fund</p> |
| | | | | | | | <p>Increase Ksh. 50 million (Recurrent) for Kenya Institute of Primate Research -PE shortfall.</p> <p>Increase Ksh. 20 million (Recurrent) for Kenya Hospital Authority Trust Fund - O&M</p> <p>Increase Ksh. 270 million (Recurrent) for Human Resources for Health Internship-BETA.</p> <p>Increase Ksh. 100 million (Recurrent) for Kenya Institute of Primate Research (KIPRE) PE shortfall.</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|-------------|------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 50 million (Development) for Snake Anti-Venom manufacturing at KIPRE. Increase Ksh. 20 million (Development) for construction of tuition block and Laboratories at Teso KMTC. Increase Ksh. 10 million (Development) for construction of tuition blocks and laboratory-Ugenya KMTC. Increase Ksh. 30 million (Development) for public participation projects. |
| | | | | | | | Increase Ksh. 25 million (Development) for Bumula KMTC. Increase Ksh. 20 million (Development) for KMTC Malindi Increase Ksh. 50 million (Development) for Establishment of Kipkelion KMTC. Increase Ksh. 20 million (Development) for Samburu KMTC. |
| 1083 | 0408000 Health Policy, Standards and Regulations | | 150,000,000 | | 50,000,000 | 200,000,000 | Increase Ksh. 20 million (Recurrent) for Kenya Health Professions Oversight Authority (KHPOA)-to address regulatory gaps. Increase Ksh. 50 million (Recurrent) for Kenya Medical Practitioners & Dentists Council for PE shortfall. Increase Ksh. 30 million (Recurrent) for Public Health Officers and Technicians Council for PE shortfall. Increase Ksh. 20 million (Recurrent) for National Quality Control Laboratories for O&M Increase Ksh. 50 million (Development) for construction examination center-KMPDC. Increase Ksh. 10 million (Recurrent) for Physiotherapist's Council Kenya Increase Ksh. 20 million (Recurrent) for Clinical Officers Council. |
| 1083 | 0412000 General Administration | (10,000,000) | | | | (10,000,000) | Reduce Ksh. 10 million (Recurrent) from HQ admin Services |
| 11 | | - | 4,300,000,000 | - | 90,000,000 | 4,390,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|-------------|------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1094 | State Department for Housing and Urban Development | - | 4,200,000,000 | - | 25,000,000 | 4,225,000,000 | |
| 1094 | 0102000 Housing Development and Human Settlement | | 2,850,000,000 | | 25,000,000 | 2,875,000,000 | Increase Ksh. 1 billion (Recurrent) for 1094002300 Affordable Housing Board (A in A from Housing Levy). Increase Ksh. 1.5 billion (Recurrent) for 2110202 Casual Labor-Others (A in A from Housing Levy). Increase Ksh. 300 million (Recurrent) for 2210700 Capacity Buildings of Interns (A in A from Housing Levy). Increase Ksh. 50 million (Recurrent) for 1094000400 Slum Upgrading and Housing Development (A in A from Housing Levy). Increase Ksh. 25 million (Development) for public participation projects |
| 1094 | 0105000 Urban and Metropolitan Development | | 1,250,000,000 | | | 1,250,000,000 | Increase Ksh. 300 million (Recurrent) for 1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP) (A in A from Housing Levy). Increase Ksh. 400 million (Recurrent) for 1094002600 Urban Governance Management and Resilience (A in A from Housing Levy). Increase Ksh. 500 million (Recurrent) for 1094000800 Central Planning and Project Monitoring Unit (A in A from Housing Levy). Increase Ksh. 50 million (Recurrent) for 1094000900 Metropolitan Planning and Environment (A in A from Housing Levy). |
| 1094 | 0106000 General Administration Planning and Support Services | | 100,000,000 | | | 100,000,000 | Increase Ksh. 50 million (Recurrent) for 1094000100 Financial and Procurement Services. (A in A from Housing Levy). Increase Ksh. 50 million (Recurrent) for 1094000200 HQ Administrative Service.(A in A from Housing Levy). |
| 1095 | State for Public Works | - | 100,000,000 | - | 65,000,000 | 165,000,000 | |
| 1095 | 0103000 Government Buildings | | | | | - | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|---------------|---------------|------------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1095 | 0104000 Coastline Infrastructure and Pedestrian Access | | | | 65,000,000 | 65,000,000 | Increase Ksh. 35 million (Development) for Gatono Nazareth bridge Increase Ksh. 30 million (Development) for public participation projects |
| 1095 | 0106000 General Administration Planning and Support Services | | | | | - | |
| 1095 | 0218000 Regulation and Development of the Construction Industry | | 100,000,000 | | | 100,000,000 | Increase Ksh.100 million (Recurrent) for Technical Support to Counties (Enforcement of National Building Code, 2024) |
| 12 | | (746,100,000) | 2,144,600,000 | (579,951,527) | 85,400,000 | 903,948,473 | - |
| 1023 | State Department for Correctional Services | (80,000,000) | 80,000,000 | - | 5,400,000 | 5,400,000 | |
| 1023 | 0623000 General Administration, Planning and Support Services | | | | | - | |
| 1023 | 0627000 Prison Services | (80,000,000) | 80,000,000 | | | - | Reduce Ksh. 80 million (Recurrent) from food rations. Increase Ksh. 80 million (Recurrent) to facilitate commencement of operations at Magereza Level IV Hospital in Ruiru. |
| 1023 | 0628000 Probation & After Care Services | | | | 5,400,000 | 5,400,000 | Increase Ksh. 5.4 million (Development) for completion of the ongoing construction of Nyamira Probation Office. |
| 1252 | State Law Office | - | 50,000,000 | - | - | 50,000,000 | |
| 1252 | 0606000 Legal Services | | 50,000,000 | | | 50,000,000 | Increase Ksh. 20 million (Recurrent) for the Council of Legal Education to facilitate the administration of credible and verifiable Advocates Training Program Increase Ksh. 30 million (Recurrent) for the National Council for Law Reporting for operations. |
| 1252 | 0609000 General Administration, Planning and Support Services | | | | | - | |
| 1253 | State Department for Justice Human Rights and Constitutional Affairs | - | 44,600,000 | - | - | 44,600,000 | |
| | 0607000 Governance, Legal Training and Constitutional Affairs | | 44,600,000 | | | 44,600,000 | Increase Ksh. 44.6 million (Recurrent) for refurbishment of office premises and purchase of motor vehicles for the new State Department. |
| 1271 | Ethics and Anti-Corruption Commission | - | 50,000,000 | - | 80,000,000 | 130,000,000 | |

| | | | | | | | |
|-----------|---|--|---------------|---------------|------------|---------------|--|
| | | THIRD SCHEDULE | | | | | |
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1271 | 0611000 Ethics and Anti-Corruption | | 50,000,000 | | 80,000,000 | 130,000,000 | Increase Ksh. 50 million (Recurrent) for the recruitment of staff and operations. Increase Ksh. 80 million (Development) for the refurbishment of EACC HQ. |
| 1291 | Office of the Director of Public Prosecutions | - | 300,000,000 | - | - | 300,000,000 | |
| 1291 | 0612000 Public Prosecution Services | | 300,000,000 | | | 300,000,000 | Increase Ksh. 100 million (Recurrent) for Technical Support and Capacity Building for Prosecutors. Increase Ksh. 200 million (Recurrent) to strengthen financial prosecutions and enhance performance. |
| 1311 | Office of the Registrar of Political Parties | - | 550,000,000 | - | - | 550,000,000 | |
| 1311 | 0614000 Registration, Regulation and Funding of Political Parties | | 550,000,000 | | | 550,000,000 | Increase Ksh. 550 million (Recurrent) for court award for Petition E494 of 2023 |
| 1321 | Witness Protection Agency | - | - | - | - | - | |
| 1321 | 0615000 Witness Protection | | | | | - | |
| 2011 | Kenya National Commission on Human Rights | - | 20,000,000 | - | - | 20,000,000 | |
| 2011 | 0616000 Protection and Promotion of Human Rights | | 20,000,000 | | | 20,000,000 | Increase Ksh. 20 million (Recurrent) for oversight and public education human rights. |
| 2031 | Independent Electoral and Boundaries Commission | (300,000,000) | - | - | - | (300,000,000) | |
| 2031 | 0617000 Management of Electoral Processes | | | | | - | |
| 2031 | 0618000 Delimitation of Electoral Boundaries | (300,000,000) | | | | (300,000,000) | Reduce Ksh. 300 million (Recurrent) from the allocation for ICT unit. |
| 2131 | Commission on Administrative Justice | - | 20,000,000 | - | - | 20,000,000 | |
| 2131 | 0731000 Promotion of Administrative Justice | | 20,000,000 | | | 20,000,000 | Increase Ksh. 20 million (Recurrent) for O&M. |
| 1261 | The Judiciary | (366,100,000) | 1,000,000,000 | (579,951,527) | - | 53,948,473 | |
| 1261 | 0610000 Dispensation of Justice | (366,100,000) | 1,000,000,000 | (579,951,527) | | 53,948,473 | Reduce Ksh. 366.1 million (Recurrent) from the programme. Reduce Ksh. 579.95 million (Development) from the programme. Increase Ksh. 700 million (Recurrent) towards PE for Judges. Increase Ksh. 300 million (Recurrent) for Capacity Building for Judicial Staff and Officers |
| 2051 | Judicial Service Commission | - | 30,000,000 | - | - | 30,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|---------------|---------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 2051 | 0619000 Judicial Oversight | | 30,000,000 | | | 30,000,000 | Increase Ksh. 30 million (Recurrent) for training programmes for Judges, Magistrates and Kadhis under Kenya Judiciary Academy. |
| 13 | | (155,800,000) | 280,100,000 | (192,300,000) | 1,262,000,000 | 1,194,000,000 | |
| 1184 | State Department for Labor | - | 40,100,000 | (49,000,000) | 29,000,000 | 20,100,000 | |
| 1184 | 0910000 General Administration Planning and Support Services | | | | | - | |
| 1184 | 0906000 Labor, Employment and Safety Services | | 40,100,000 | | | 40,100,000 | Increase Ksh. 40.1 million (Recurrent) to support activities under the Labor Mobility (Migration) and Export programme. |
| 1184 | 0907000 Manpower Development, Employment and Productivity Management | | | (49,000,000) | 29,000,000 | (20,000,000) | Increase Ksh. 29 million (Development) for GoK Counterpart funding for the World Bank funded (NYOTA) programme. Reduce Ksh. 49 million (Development) from 1184103100-ERP System Upgrade and Human Capital Transformation. |
| 1213 | State Department for Public Service | (60,800,000) | - | (108,000,000) | 1,233,000,000 | 1,064,200,000 | |
| 1213 | 0710000 Public Service Transformation | (60,800,000) | | (78,000,000) | 1,233,000,000 | 1,094,200,000 | Increase Ksh. 200 million (Development) for 1213100300-Construction of Tuition Complex at KSG-Baringo. Increase Ksh. 65 million (Development) for (Malindi, Kilifi South, Ikolomani, Molo, Ganze and Maua Huduma Centers)-public participation projects. Reduce Ksh. 20 million (Development) from 1213100201 construction of tuition complex at KSG Matuga Reduce Ksh. 44 million (Development) from construction of buildings for items 1213100105, 1213100106, 1213100107 and 1213100109. |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Reduce Ksh. 60.8 million (Recurrent) from O&M Increase Ksh. 54 million (Development) for public participation projects. Increase Ksh. 800 million (Development) for KSG rehabilitation of hostels-Kabete Increase Ksh. 50 million (Development) for Molo Huduma Center Increase Ksh. 20 million (Development) for Nkubu Huduma Center Reduce Ksh. 14 million (Development) from 1213100109 Kibwezi Huduma Center. Increase Ksh. 14 million (Development) for 12131000109 Kibwezi Town Huduma Center. Increase Ksh. 30 million (Development) for Ugenya Huduma Center. |
| 1213 | 0709000 General Administration Planning and Support Services | | | (30,000,000) | | (30,000,000) | Reduce Ksh. 30 million (Development) from 1213100701-upgrade of Government Human Resource Information System. |
| 2071 | Public Service Commission | (95,000,000) | - | (35,300,000) | - | (130,300,000) | |
| 2071 | 0725000 General Administration, Planning and Support Services | (50,000,000) | | (35,300,000) | | (85,300,000) | Reduce Ksh. 50 million (Recurrent) from O&M. Reduce Ksh. 35.3 million (Development) from 2071100100-Refurbishment of Old Commission House WP. |
| 2071 | 0726000 Human Resource management and Development | | | | | - | |
| 2071 | 0727000 Governance and National Values | (45,000,000) | | | | (45,000,000) | Reduce Ksh. 45 million (Recurrent) from O&M |
| 2071 | 0744000 Performance and Productivity Management | | | | | - | |
| 2071 | 075000 Administration of Quasi-Judicial Functions | | | | | - | |
| 2081 | Salaries and Remuneration Commission | - | 240,000,000 | - | - | 240,000,000 | |
| 2081 | 0728000 Salaries and Remuneration Management | - | 240,000,000 | | | 240,000,000 | Increase Ksh. 240 million (Recurrent) for shortfalls for O&M |
| 14 | | (6,318,427) | 506,318,427 | (200,000,000) | 2,205,000,000 | 2,505,000,000 | |
| 1112 | State Department for Lands and Physical Planning | - | - | (200,000,000) | 2,205,000,000 | 2,005,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|---------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1112 | 0101000 Land Policy and Planning | | | (200,000,000) | 2,205,000,000 | 2,005,000,000 | Reduce Ksh. 200 million (Development) from 1112101102 Acquisition of Land Parcel-Kedong Ranch. Increase Ksh. 200 million (Development) for Acquisition of Land Parcel in Chemelil-Nandi County. Increase Ksh. 2 billion (Development) for Land Settlement Fund (Land Acquisition) Increase Ksh. 5 million (Development) for public participation projects |
| 1112 | 0121000 Land Information Management | | | | | - | |
| 1112 | 0122000 General Administration, Planning and Support Services | | | | | - | |
| 2021 | National Land Commission | (6,318,427) | 506,318,427 | - | - | 500,000,000 | |
| 2021 | 0116000 Land Administration and Management | (6,318,427) | 506,318,427 | | | 500,000,000 | Reduce Ksh 6.3 million (Recurrent) from 2021001100 settlement of historical land injustices. Increase Ksh. 6.3 million (Recurrent) for gratuity payment for 5 staff previously employed by the NL Increase Ksh. 500 million (Recurrent) for the tribunal |
| 15 | | (1,075,000,000) | 60,000,000 | - | 1,563,000,000 | 548,000,000 | |
| 1032 | State Department for Devolution | (10,000,000) | 30,000,000 | - | - | 20,000,000 | |
| 1032 | 0712000 Devolution Services | (10,000,000) | 30,000,000 | | | 20,000,000 | Increase Ksh. 30 million (Recurrent) for World Scout Parliamentary Union Secretariat. Reduce Ksh. 10 million (Recurrent) from 1032001203 COG. |
| 1033 | State Department for Special Programmes | - | - | - | - | - | - |
| | 0733000 Accelerated ASAL Development | | | | | - | |
| 1036 | State Department for ASALS & Regional and Northern Corridor Development | (1,065,000,000) | 30,000,000 | - | 1,563,000,000 | 528,000,000 | |
| 1036 | 0733000 Accelerated ASAL Development | (1,000,000,000) | | | 925,000,000 | (75,000,000) | Increase Ksh. 775 million (Development) for Drought Mitigation Interventions: Mashaptarit Water pan Lomut (Ksh. 30 million), Loperot Water pan Orwa (Ksh. 30 million) Boji water pan Isiolo (Ksh. 30 million), Sheikh Hajir Water pan (Ksh. 30 million), Camel restocking pokot central Ksh. 15 million), Koloa (DRMPA) monument borehole - |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Tiaty (Ksh. 10 million), Napeyelel Water pan kiwawa (Ksh. 30 million), Akiriamet village borehole Alale Ksh. 10 million), |
| | | | | | | | Akodong Water pan (Turkana west) (Ksh. 30 million) Migujini Water pan Ganze (Ksh. 30 million), Alany Water pan desilting (Ksh. 10 million) Lotongot borehole masol (Ksh. 10 million), Magwede Village Borehole (Voï) (Ksh. 10 million), Yemwatu Community Borehole (Ksh. 15 million), Mbingoni Community Borehole (Ksh. 15 million), Lomermer Water pan (Ksh. 30 million), Desilting of Kurbuta Water pan (Ksh. 15 million), Desilting of Milsadet Water pan (Ksh. 15 million), Desilting of Harade water pan (Ksh. 15 million), Desilting of Tuluroda water pan (Ksh. 15 million), |
| | | | | | | | Desilting of Suraya water pan (Ksh. 15 million), Desilting of Golbo water pan (Ksh. 15 million), Desilting of Garade water pan (Ksh. 15 million), Desilting of Qarsa-abulla water pan (Ksh. 15 million), Desilting of Karaduse water pan (Ksh. 15 million), Desilting of Qarari Water pan (Ksh. 15 million), Desilting of Elboruido Water pan (Ksh. 15 million), Desilting of Jarte Water pan (Ksh. 15 million), Desilting of Hote Water pan (Ksh. 15 million), Desilting of Garseake Water pan (Ksh. 15 million), Desilting of Watiti Water pan (Ksh. 15 million), Kamor Budo Dam (Libehia Ward) Mandera East Ksh. 35 million), |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|------------|-------------|-------------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Sakale sec school borehole (Ksh. 10 million), Mukuri borehole Losam (Ksh. 10 million), Oltiasilele borehole (Kajiado south) (Ksh. 10 million), Kyangulumi Sub Chief's Office (Ksh. 15 million), Desilting of Hagare Water pan (Lagdera) (Ksh. 15 million), Expansion, Desilting and Rehabilitation of Segera Earth Dam (Laikipia East) (Ksh. 15 million), Lagbogal North borehole (Ksh. 15 million), Fatuma Noor borehole (Ksh. 15 million), Sere Rongai water pan (Ksh. 30 million), Mathakwaini Secondary School Borehole (Tetu) (Ksh. 15 million), Rehabilitation of Chemorongion Water pan (Ksh. 20 million), Auskuyon Primary Kapenguria borehole (Ksh. 10 million) |
| | | | | | | | Reduce Ksh. 1 billion (Recurrent) from Kenya Hunger Safety Net Programme. Increase Ksh. 150 million (Development) for funding various infrastructure projects under NDMA. |
| 1036 | 0743000 General Administration, Planning and Support Services | | | | | - | |
| 1036 | 1013000 Integrated Regional Development | (65,000,000) | 30,000,000 | | 638,000,000 | 603,000,000 | Increase Ksh. 75 million (Development) for 1036112300 Drought Mitigation KVDA: Kasegon Water pan (Chepareria ward) (Ksh. 30 million), Tirken borehole (Chepareria ward) (Ksh. 10 million), Kakitongin borehole Lomut (Ksh. 10 million), Drought mitigation livelihood support (Ksh. 15 million), Chemkengen Secondary School Borehole (Ksh. 10 million). Increase Ksh. 10 million (Development) for 1036114501 Drought mitigation Programme CDA: Kalembe Village borehole (Ksh. 10 million). Increase Ksh. 30 million (Development) for Della Water Supply Project ENNDA. Increase Ksh. 40 million |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|-------------|-------------|----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | (Development) for 1036114500 Drought mitigation programme ENSDA: Entarara sec school borehole (Kajiado south) (Ksh. 10 million), Kilgoris Water Project (Ksh. 30 million). |
| | | | | | | | Increase Ksh. 45 million (Development) for 1036116400 BETA Priorities and Flood Control – TARDA: Gwakanju Market (Ksh. 15 million), Muthanjara Primary School (Ksh. 15 million), Pipeline Primary School (Ksh. 15 million). Increase Ksh. 30 million (Development) to 1036114700 Drought Interventions – LBDA: Increase Ksh. 100 million (Development) for Drought mitigation at CDA. Desilting of Khalaba Dam (Ksh. 30 million). Reduce Ksh. 65 million (Recurrent) from paddy rice mopping. |
| | | | | | | | Increase Kshs.10 million (Development) for Seketet borehole (KVDA) Increase Ksh. 25 million (Development) for public participation projects Increase Ksh. 50 million (Development) for Madhgasi Water Dam. Increase Ksh. 13 million (Development) for ENNDA Ntarakwa Water Pan Pending Bill |
| | | | | | | | Increase Ksh. 50 million (Development) for flood control -ENNDA. Increase Ksh. 10 million (Development) for drilling of Nontoto borehole-KVDA Increase Ksh. 100 million (Development) for LBDA pending bills. Increase Ksh. 50 million (Development) for Abbas -Kamuthe -Fafi-CDA Increase Ksh. 30 million (Recurrent) for ENNDA for consultancy services. |
| 16 | | (800,000,000) | 950,000,000 | - | 145,000,000 | 295,000,000 | - |
| 1185 | State Department for Social Protection and Senior Citizens Affairs | (600,000,000) | 104,000,000 | - | - | (496,000,000) | |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1185 | 0908000 Social Development and Children Services | | | | | - | |
| 1185 | 0909000 National Social Safety Net | (600,000,000) | | | | (600,000,000) | Reduce Ksh. 600 million (Recurrent) from National Social Safety Net. |
| 1185 | 0914000 General Administration, Planning and Support Services | | 104,000,000 | | | 104,000,000 | Increase Ksh. 50 million (Recurrent) for O&M of the State Department. Increase Ksh. 54 million (Recurrent) for Monitoring and evaluation to review and consolidate the two databases of cash transfer between the NDMA and that of the State Department for Social Protection. |
| 1186 | State Department for Children Welfare Services | - | 746,000,000 | - | 100,000,000 | 846,000,000 | |
| 1186 | 0908000 Social Development and Children Services | | 700,000,000 | | 100,000,000 | 800,000,000 | Increase Ksh. 300 million (Recurrent) for Social Development and Children Services for provision of food and non-food items for children under the care and protection of the Directorate of Children Services and children in distress. Increase Ksh. 350 million (Recurrent) for Social Development and Children Services for provision of food and non-food items for children under the care and protection of Child Welfare Society of Kenya. Increase Ksh. 100 million (Development) for removal and replacement of Asbestos roofing, renovation & refurbishment of statutory Children Institutions. Increase Ksh. 50 million (Recurrent) to the Child Welfare Society of Kenya (Emergency Children Support Services) . |
| 1186 | 0909000 National Social Safety Net | | | | | - | |
| 1186 | 0914000 General Administration, Planning and Support Services | | 46,000,000 | | | 46,000,000 | Increase Ksh. 46 million (Recurrent) for the department's field services. |
| 1212 | State Department for Gender and Affirmative Action | - | - | - | 45,000,000 | 45,000,000 | |
| 1212 | 0911000 Community Development | | | | | - | |
| 1212 | 0912000 Gender Empowerment | | | | 45,000,000 | 45,000,000 | Increase Ksh. 45 million (Development) for public participation projects |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|-----------------|---------------|-----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1212 | 0913000 General Administration, Planning and Support Services | | | | | - | |
| 1135 | State Department for Youth Affairs and the Arts | - | - | - | - | - | |
| 1135 | 0711000 Youth Empowerment Services | | | | | - | |
| 1135 | 0748000 Youth Development Services | | | | | - | |
| 1135 | 0749000 General Administration, Planning and Support Services | | | | | - | |
| 2141 | National Gender and Equality Commission | - | 100,000,000 | - | - | 100,000,000 | |
| 2141 | 0621000 Promotion of Gender Equality and Freedom from Discrimination | | 100,000,000 | | | 100,000,000 | Increase Ksh. 50 million (Recurrent) for Nationwide campaign against Gender Based violence and femicide. Increase Ksh. 50 million (Recurrent) for O&M |
| 1213 | State Department for Public Service | (200,000,000) | - | - | - | (200,000,000) | |
| 1213 | 0747000 National Youth Service | (200,000,000) | | | | (200,000,000) | Reduce Ksh. 200 million (Recurrent) from NYS use of goods and services. |
| 17 | | (5,310,000) | 264,310,000 | (3,500,000,000) | 3,421,000,000 | 180,000,000 | |
| 1132 | State Department for Sports | (5,310,000) | 144,310,000 | (3,500,000,000) | 2,235,000,000 | (1,126,000,000) | |
| 1132 | 0901000 Sports | (5,310,000) | 144,310,000 | (3,500,000,000) | 2,235,000,000 | (1,126,000,000) | Reduce Ksh. 3.355 billion (Development) from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). Reduce Ksh. 5.31 million (Recurrent) from 1132000306 Kenya National Sports Council. Increase Ksh. 5.31 million (Recurrent) for the Anti-Doping Agency of Kenya for programmes and testing. Increase Ksh. 89 million (Recurrent) for 1132101100 Sports Arts and Social Development Fund for M&E of recipients of the Fund (SASDF A in A) Increase Ksh. 50 million (Development) for establishment of an automation & digitization system for sports registrar (SASDF A in A). Increase Ksh. 150 million (Development) for Kenya Academy of Sports for completion of Phase 1 B of the Kenya Academy of Sports |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Complex (hostels) (SASDF A in A). |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mwala Sports Ground-Mwala (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Tegat Primary School-Bomet East (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Ukwala Sports Academy-Ugenya (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Weru Mixed Sec. School- Ol Joro orok (SASDF A in A).</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Koitalel Arap Samoei Academy-Nandi Hills (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at St. Gabriel Asiriam Primary School-Teso South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Chepkorio Sports Ground-Keiyo North (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mirira Primary School-Kiharu Constituency (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Magunga Primary School-Suba South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Mogotio Sports Ground-Mogotio (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Paul Boit Boys Sec. School-Turbo (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kenya Academy of Sports HQs-Kasarani (SASDF A in A).</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kesengei Primary School-Aldai (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kibigos Primary School-Marakwet West (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Lunyofu Sports Ground-Budalangi (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Burendwa Primary School-Ikolomani (SASDF A in A). |
| | | | | | | | Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Gisambai Primary School-Hamisi (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kisiiki Primary School-Yatta (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Nalondo Boys High School-Kabuchai (SASDF A in A). Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Siera Girls High School-Nambale (SASDF A in A). |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kombani Football Academy-Matuga (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kinyui Stadium-Matungulu (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Friends School Bokoli- Webuye West (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kiio Secondary School-Mwingi West (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kimuchu Primary School-Thika Town (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Garbatula Boys High School-Isiolo South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Imara Primary School-Embakasi Central (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Nzombe Sports Ground-Kitui East (SASDF A in A).</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|----------|-------------|----------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Taru Secondary School-Kinango (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at St. Patrick's Iten-Keiyo South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Holale Primary School -Moyale (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Nakalale Sports Ground-Turkana North (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kotulo Primary School-Tarbaj (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kapchebau Grounds-Marakwet East (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Kanjeru Primary School-Kabete (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports academy at Elwak Baraza Park-Mandera South (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Kenya Academy of Sports - construction of constituency sports</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-------------|-------------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | academy at Mukurenju Primary School-Kandara (SASDF A in A). |
| | | | | | | | Reduce Ksh. 145 million (Development) from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). Increase Ksh. 50 million (Recurrent) for talent related initiatives-Kenya Academy of Sports. |
| 1134 | State Department for Culture and Heritage | - | 120,000,000 | - | 866,000,000 | 986,000,000 | |
| 1134 | 0902000 Culture/Heritage | | 70,000,000 | | 121,000,000 | 191,000,000 | Increase Ksh. 45 million (Development) for Rehabilitation and upgrade of Kapenguria 6 Facility/Museum - National Museums of Kenya (SASDF A in A). Increase Ksh. 26 million (Development) for Gedi National Monument Construction of perimeter wall - National Museums of Kenya (SASDF A in A). Increase Ksh. 50 million (Development) for Wundanyi Youth Resource (Culture & Talent) Center-HQ (SASDF A in A) Increase Ksh. 70 million (Recurrent) for National Museums of Kenya (Natural Products Industry, (NPI)) |

| | | THIRD SCHEDULE | | | | | |
|-----------|------------------------------|--|------------|-------------|-------------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1134 | 0903000 The Arts | | 50,000,000 | | 600,000,000 | 650,000,000 | <p>Increase Ksh. 50 million (Development) for Marachi Cultural Centre - Kenya Cultural Centre (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for construction of Suba Cultural Centre -Kenya Cultural Centre (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for construction of Mansa Culture and Heritage Center-Tarbaj -Kenya Cultural Centre (SASDF A in A).</p> <p>Increase Ksh. 65 million (Development) for Rehabilitation and refurbishment of Theatre Halls at the Kenya National Theater-Kenya Cultural Centre (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for construction of Nanyuki Cultural Centre -Kenya Cultural Centre (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 100 million (Development) for Acquisition and Installation of a Copyright Enterprise Resource Planning (ERP) system-Kenya Copyright Board (SASDF A in A).</p> <p>Increase Ksh. 55 million (Development) for Establishment of regional music & dance studio-Bungoma-Permanent Presidential Music Commission (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 55 million (Development) for Establishment of regional music & dance studio-Kwale-Permanent Presidential Music Commission (SASDF A in A).</p> <p>Increase Ksh. 50 million (Recurrent) for ERP software at Kenya National Cultural Center</p> <p>Increase Ksh. 100 million (Development) for National Youth Development Program in Music and Dance-Permanent Presidential Music Commission (SASDF A in A).</p> <p>Increase Ksh. 10 million</p> |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|----------|-------------|-------------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | (Development) for public participation projects |
| 1134 | 0904000 Library Services | | | | 145,000,000 | 145,000,000 | <p>Increase Ksh. 50 million (Development) for Rehabilitation and refurbishment of maktaba kuu library -KNLS (SASDF A in A).</p> <p>Increase Ksh. 40 million (Development) for Rehabilitation and refurbishment of KNLS Nakuru Branch- KNLS (SASDF A in A).</p> <p>Increase Ksh. 40 million (Development) for Rehabilitation and refurbishment of KNLS Buruburu Branch- KNLS (SASDF A in A).</p> <p>Increase Ksh. 5 million (Development) for acquisition and installation of book detection machine RFID Hybrid at the maktaba kuu library Nairobi-KNLS (SASDF A in A).</p> |
| | | | | | | | <p>Increase Ksh. 5 million (Development) for acquisition and installation of book detection machine RFID Hybrid at Nakuru Branch KNLS (SASDF A in A).</p> <p>Increase Ksh. 5 million (Development) for acquisition and installation of book detection machine RFID Hybrid at the Buruburu Branch-KNLS (SASDF A in A).</p> |
| 1134 | 0905000 General Administration, Planning and Support Services | | | | | - | |
| 1134 | 0916000 Public Records Management | | | | | - | |
| 1135 | State Department for Youth Affairs and the Arts | - | - | - | 320,000,000 | 320,000,000 | |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-----------------|---------------|-----------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1135 | 0221000 Film Development Services | | | | 320,000,000 | 320,000,000 | Increase Ksh. 120 million (Development) for Refurbishment of Cinema Theater-Kenya Film Classification Board (SASDF-A in A). Increase Ksh. 100 million (Development) for Film Location Mapping-Kenya Film Commission (SASDF-A in A). Increase Ksh. 100 million (Development) for Establishment of Kenya Film School - Kenya Film School (SASDF-A in A). |
| 18 | | - | 150,000,000 | (1,775,000,000) | 1,925,000,000 | 300,000,000 | |
| 1202 | State Department for Tourism | - | - | (1,775,000,000) | 885,000,000 | (890,000,000) | |
| 1202 | 0313000 Tourism Promotion and Marketing | | | (1,775,000,000) | | (1,775,000,000) | Reduce Ksh. 1.275 billion (Development) from Tourism promotion fund 1202104001 Headquarters (TPF A in A). Reduce Ksh. 100 million (Development) from 1202104009 Promotion of Kenya Home of Human Origin (TPF A in A). Reduce Ksh. 150 million (Development) from 1202104006 National Tourism Amenities (TPF A in A). Reduce Ksh. 100 million (Development) from, 1202104012 Tourism Innovation and Sustainability (TPF A in A). Reduce Ksh. 100 million (Development) from 12021040101 Ecotourism and Resilience (TPF A in A). Reduce Ksh. 50 million (Development) 1202104011 community based tourism initiatives (TPF A in A). |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-------------|---------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1202 | 0314000 Tourism Product Development and Diversification | | | | 885,000,000 | 885,000,000 | Increase Ksh. 200 million (Development) for Eco-Tourism Project - Hirola Ishakbini (TPF A in A). Increase Ksh. 150 million (Development) for Eco-Tourism Project - Kamuthe Grevy's zebra (TPF A in A). Increase Ksh. 50 million (Development) for Eco-Tourism Project - Likuyani, Kakamega (TPF A in A). Increase Ksh. 100 million (Development) for 1202103300 Mawe Tatu Heritage Site in Kakamega (TPF A in A). Increase Ksh. 300 million (Development) for Eco-Tourism Project - Mt. Kenya Routes (TPF A in A). Increase Ksh. 85 million (Development) for KICC premises commercialization contracted professional services (TPF A in A). |
| 1202 | 0315000 General Administration, Planning and Support Services | | | | | - | |
| 1203 | State Department for Wildlife | - | 150,000,000 | - | 1,040,000,000 | 1,190,000,000 | |
| 1203 | 1019000 Wildlife Conservation and Management | | 150,000,000 | | 1,040,000,000 | 1,190,000,000 | Increase Ksh. 300 million (Development) for 1203102900 Meru Mulika Airstrip -KWS (TPF A in A). Increase Ksh. 100 million (Development) for 1203102200 Jomo Kenyatta Beach Rejuvenation -KWS Mombasa -KWS (TPF A in A). Increase Ksh. 50 million (Development) Kiunga Marine Conservancy Water Pan -State Department HQ (TPF A in A). Increase Ksh. 50 million (Development) Kamuthe Conservancy Water Pan-State Department HQ (TPF A in A). Increase Ksh. 50 million (Development) Ishakbini Community Conservancy Water Pan- State Department HQ (TPF A in A). |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|-----------------|-------------|--------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Increase Ksh. 30 million (Development) Bura Ranch Community Conservancy Water Pan-State Department HQ (TPF A in A). Increase Ksh. 30 million (Development) Mbale Community Conservancy Water Pan-State Department HQ (TPF A in A). Increase Ksh. 30 million (Development) Iwalenyi Community Conservancy Water Pan-State Department HQ (TPF A in A). |
| | | | | | | | Increase Ksh. 50 million (Development) Langata Emuny Community Conservancy Water Pan in kuku group ranch- State Department HQ (TPF A in A). Increase Ksh. 100 million (Development) for installation of solar power back up cctv camera for ecitizen revenue gates - KWS (TPF A in A). Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software -KWS (TPF A in A). Increase Ksh. 150 million (Recurrent) for Desilting and hyacinth removal of lake Kamnorok |
| | | | | | | | Increase Ksh. 150 million (Development) for Park Roads Tsavo East-KWS |
| 19 | | - | 823,000,000 | (1,323,000,000) | 550,000,000 | 50,000,000 | |
| 1173 | State Department for Cooperatives | - | 50,000,000 | (550,000,000) | 450,000,000 | (50,000,000) | |
| 1173 | 0304000 Cooperative Development and Management | | 50,000,000 | (550,000,000) | 450,000,000 | (50,000,000) | Reduce Ksh. 350 million (Development) from Narok factory. Reduce Ksh. 100 million (Development) from Nandi Dairy Union. Reduce Ksh. 100 million (Development) from Runyenjes Milk Factory. Increase Ksh. 300 million (Development) for refurbishment of NKPCU warehouse (Nairobi Ksh. 200 million, Sagana Ksh. 100 million). Increase Ksh. 150 million (Development) |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|---------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | for revival of coffee production through NKPCU. Increase Ksh. 50 million (Recurrent) to support BETA Value Chains |
| 1174 | State Department for Trade | - | 100,000,000 | - | - | 100,000,000 | |
| 1174 | 0310000 Fair Trade Practices And Compliance of Standards | | | | | - | |
| 1174 | 0311000 International Trade Development and Promotion | | 100,000,000 | | | 100,000,000 | Increase Ksh. 100 million (Recurrent) for Japan Expo 2025 |
| 1174 | 0312000 General Administration, Planning and Support Services | | | | | - | |
| 1174 | 0325000 Domestic Trade and Regulation | | - | | - | - | |
| 1175 | State Department for Industry | - | 400,000,000 | - | 100,000,000 | 500,000,000 | |
| 1175 | 0301000 General Administration Planning and Support Services | | - | | | - | |
| 1175 | 0320000 Industrial Promotion and Development | | 400,000,000 | - | | 400,000,000 | Increase Ksh. 150 million (Recurrent)) for promotion and capacity building for buy Kenya build Kenya. Increase Ksh. 50 million (Recurrent) for O&M KITI. Increase Ksh. 200 million (Recurrent) for rice and wheat mop up -KNTC |
| 1175 | 0321000 Standards and Quality Infrastructure & Research | | | | 100,000,000 | 100,000,000 | Increase Ksh. 30 million (Development) for KIEP GoK Counter part funding. Increase Ksh. 70 million (Development) for KENAs to implement accreditation. |
| 1176 | State Department for Micro, Small and Medium Enterprises Development | - | 200,000,000 | (700,000,000) | - | (500,000,000) | |
| 1176 | 0316000 Promotion and Development of MSMEs | | 200,000,000 | | | 200,000,000 | Increase Ksh. 200 million (Recurrent) for MSEA additional for rent, board expenses and other contractual expenditures |
| 1176 | 0317000 Product and Market Development for MSMEs | | | | | - | |
| 1176 | 0318000 Digitization and Financial Inclusion for MSMEs | | | (700,000,000) | | (700,000,000) | Reduce Ksh. 700 million (Development) from Hustler Fund. |
| 1176 | 0319000 General Administration, Planning and Support Services | | | | | - | |
| 1177 | State Department for Investment Promotion | - | 73,000,000 | (73,000,000) | - | - | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|-------------|-----------------|----------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1177 | 0322000 Investment Development and Promotion | | 73,000,000 | (73,000,000) | | - | Reduce Ksh. 73 million (Development) from KenInvest establishment of one stop center for investment and office. Increase Ksh. 73 million (Recurrent) for KenInvest non-discretionary. |
| 20 | | (100,000,000) | 550,000,000 | (5,560,000,000) | 10,532,000,000 | 5,422,000,000 | |
| 1091 | State Department for Roads | - | - | (3,710,000,000) | 8,422,000,000 | 4,712,000,000 | |
| 1091 | 0202000 Road Transport | | | (3,710,000,000) | 8,422,000,000 | 4,712,000,000 | Reduce Ksh. 3.495 billion (Development) from GoK component of development budget. Increase Ksh. 2.785 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 2,581 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 200 million (Development) for equitable distribution of roads across the country. Increase Ksh. 15 million (Development) for equitable distribution of roads across the country. |
| | | | | | | | Increase Ksh. 598 million (Development) for public participation projects. Increase Ksh. 50 million (Development) for critical roads. Reduce Ksh. 50 million (Development) from 1091182199. Reduce Ksh. 25 million (Development) from 1091135433 |
| | | | | | | | Increase Ksh. 50 million (Development) for Critical Roads. Increase Ksh. 25 million (Development) for Critical Roads. Increase Ksh. 598 million (Development) for critical roads. Increase Ksh. 220 million (Development) for critical roads. |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|---------------|---------------|---------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | Reduce Ksh. 100 million (Development) from 1091182173 Increase Ksh. 100 million (Development) to 1091182166 Increase Ksh. 70 million (Development) for 1091175846. Increase Ksh. 55 million (Development) for 1091175818 Increase Ksh. 50 million (Development) for 1091175843 Increase Ksh. 25 million (Development) for 1091175783 |
| | | | | | | | Increase Ksh. 500 million (Development) for critical roads-KERRA. Increase Ksh. 200 million (Development) for critical roads KURA. Increase Ksh. 60 million (Development) for critical roads. Increase Ksh. 100 million (Development) for 1091133793. Increase Ksh. 100 million (Development) for 1091137403. Reduce Ksh. 40 million (Development) from construction of Lafey Township Roads. Increase Ksh. 40 million (Development) for Lafey-Kabo. |
| 1092 | State Department of Transport | - | 550,000,000 | 1,850,000,000 | 2,110,000,000 | 810,000,000 | |
| 1092 | 0201000 General Administration, Planning and Support Services | | 350,000,000 | | 1,310,000,000 | 1,660,000,000 | Increase Ksh. 160 million (Recurrent) for O&M for LAPSET corridor development authority. Increase Ksh. 130 million (Recurrent) for HQ of State Department for digitization of transport sector. Increase Ksh. 60 million (Recurrent) for ongoing LAN upgrade and associated infrastructure at the HQ of the State Department. |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|-------------|-----------------|-------------|---------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | . |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| | | | | | | | <p>Increase Ksh. 300 million (Development) for resilience building programme by LAPSET Corridor Development Authority.</p> <p>Increase Ksh. 810 million (Development) for NAMATA to provide for construction of walkways and pavements for non motorized road users.</p> <p>Increase Ksh. 150 million (Development) for construction of Lamu Port Special Economic Zone phase I access roads.</p> <p>Increase Ksh. 50 million (Development) for detailed design of the Lamu Special Economic Zone and Integrated Land Use.</p> |
| 1092 | 0203000 Rail Transport | | | (1,300,000,000) | 800,000,000 | (500,000,000) | <p>Reduce Ksh. 500 million (Development) from Rehabilitation of Meter Gauge Railway -Stone Refill. Reduce Ksh. 300 million (Development) from 1092109700 SGR: Land acquisition & construction of public institutions Phase I (RDL A in A)</p> <p>Reduce Ksh. 500 million (Development) from 1092112300 SGR Phase 2B and 2C (RDL A in A).</p> <p>Increase Ksh. 200 million (Development) for construction of Limuru MGR passenger Station (RDL A in A).</p> <p>Increase Ksh. 600 million (Development) for construction of ongata Rongai and Ngong Station SGR access roads (RDL A in A).</p> |
| 1092 | 0204000 Marine Transport | | | (550,000,000) | | (550,000,000) | Reduce Ksh. 550 million (Development) from 1092115900 Kenya Ferry Ramp-Mombasa |
| 1092 | 0216000 Road Safety | | 200,000,000 | | | 200,000,000 | Increase Ksh. 200 million (Recurrent) for road safety and stakeholder engagement sensitization and training by the NTSA. |
| 1093 | State Department for Shipping and Maritime Affairs | (100,000,000) | - | - | - | (100,000,000) | |
| 1093 | 0219000 Shipping and Maritime Affairs | (100,000,000) | - | | | (100,000,000) | Reduce Ksh. 100 million (Recurrent) from Bandari college. |
| 1097 | State Department for Aviation and Aerospace Development | - | - | - | - | - | - |

| | | THIRD SCHEDULE | | | | | |
|-----------|---|--|---------------|---------------|----------|-----------------|---|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 1097 | 0205000 Air Transport | | | | | - | |
| 21 | | (9,829,922,074) | 9,032,422,074 | (700,000,000) | - | (1,497,500,000) | |
| | Parliament | (1,470,889,194) | 673,389,194 | (700,000,000) | - | (1,497,500,000) | |
| 2041 | Parliamentary Service Commission | - | 152,165,359 | - | - | 152,165,359 | |
| 2041 | 0765000 General Administration Planning and Support Services | | 152,165,359 | | | 152,165,359 | Increase Ksh. 75 million (Recurrent) for PSC operations assets. Increase Ksh. 50 million (Recurrent) for PE shortfall. Increase Ksh. 27.165 (Recurrent) reallocation from PJS. |
| 2041 | 0766000 Human Resources Management and Development | | | | | - | |
| 2042 | National Assembly | (882,500,000) | 429,556,038 | - | - | (452,943,962) | |
| 2042 | 0721000 National Legislation, representation and oversight | (882,500,000) | 429,556,038 | | | (452,943,962) | Increase Ksh. 100 million (Recurrent) for constituency offices other operating expenses-2211312. Increase Ksh. 200 million (Recurrent) for constituency offices other operating expenses-2211312. Reduce Ksh. 882.5 million (Recurrent) from committee operations, Broadcast & Chamber system upgrade and constituency office operations. Increase Ksh. 25 million (Recurrent) for PE shortfall. Increase Ksh. 104.556 million (Recurrent) reallocation from PJS. |
| 2043 | Parliamentary Joint Services | (328,389,194) | - | (700,000,000) | - | (1,028,389,194) | |
| 2043 | 0723000 General Administration, planning and support services | (328,389,194) | | (700,000,000) | | (1,028,389,194) | Reduce Ksh. 130 million (Recurrent) from O&M Reduce Ksh. 700 million (Development) from the following projects CPST-400 ISMS-300. Reduce Ksh. 198.389 million (Recurrent) reallocation to other Votes within Parliament. |
| 2043 | 0746000 Legislative Training Research & Knowledge Management | | | | | - | |
| 2044 | Senate Affairs | (260,000,000) | 91,667,797 | - | - | (168,332,203) | |

| | | THIRD SCHEDULE | | | | | |
|-----------|--|--|----------------|------------------|----------------|-----------------|--|
| | | BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS | | | | | |
| Vote Code | VOTE/PROGRAMME CODES & TITLE | 2025/2026 BUDGET ESTIMATES | | | | | Notes |
| | | Recurrent | | Development | | | |
| | | Reduction | Increase | Reduction | Increase | Gross Change | |
| 2044 | 0767000 Senate Legislation and Oversight | (50,000,000) | | | | (50,000,000) | Reduce Ksh. 50 million (Recurrent) from committee operations. |
| 2044 | 0768000 Senate Representation, Liaison & Intergovernmental Relations | (60,000,000) | | | | (60,000,000) | Reduce Ksh. 60 Million (Recurrent) from county office operations. |
| 2044 | 0769000 General Administration Planning and Support Services | (150,000,000) | 91,667,797 | | | (58,332,203) | Reduce Ksh. 150 million (Recurrent) from broadcast and chamber system upgrade. Increase Ksh. 25 million (Recurrent) for PE shortfall. Increase Ksh. 66.667 million (Recurrent) reallocation from PJS |
| 2111 | Auditor General | (8,359,032,880) | 8,359,032,880 | - | - | - | |
| 2111 | 0729000 Audit Services | (8,359,032,880) | 8,359,032,880 | | | - | To effect the one line item for the Auditor General. Reduce Ksh. 5,686,097,305 (Recurrent) from 2111000100 National Government Audit. Reduce Ksh. 2,116,883,325 (Recurrent) from 2111000200 County Governments Audit. Reduce Ksh. 556,052,250 (Recurrent) from 2111000300 Special Audits. Increase Ksh. 8,359,032,880 (Recurrent) towards Current Grants to Government Agencies and other Levels of Government (O/W A in A is Ksh. 407,000,000). |
| | Total Expenditure | (27,188,450,501) | 47,278,750,501 | (30,734,152,742) | 43,358,801,215 | 32,714,948,473 | |
| | o/w Parliament | (1,470,889,194) | 673,389,194 | (700,000,000) | - | (1,497,500,000) | |
| | o/w Judiciary | (366,100,000) | 1,030,000,000 | (579,951,527) | - | 83,948,473 | |
| | o/w Executive | (25,351,461,307) | 45,575,361,307 | (29,454,201,215) | 43,358,801,215 | 34,128,500,000 | |
| | o/w A in A | | | | | 7,008,000,000 | |
| | Total Net Change | | | | | 25,706,948,473 | |

NOTICES

LIMITATION OF DEBATE

The House resolved on Thursday, February 13, 2025 as follows-

Limitation of Debate on Motions

- I. THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on the Annual Estimates and the Committee of Supply

- II. THAT**, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows:

(i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,

(ii) **Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Bills sponsored by Parties or Committees

- III. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

NOTICE PAPER

Tentative business for **Tuesday, June 10, 2025**

(Published pursuant to Standing Order 38(1))

It is notified that the following business is **tentatively** scheduled to appear in the Order Paper for Tuesday, June 10, 2025—

A. COMMITTEE OF THE WHOLE HOUSE

The Value Added Tax (Amendment) Bill (National Assembly Bill No. 11 of 2025)
(The Leader of the Majority Party)

B. THE LEARNERS WITH DISABILITIES BILL (SENATE BILL NO. 4 OF 2023)

(The Chairperson, Departmental Committee on Education)

Second Reading

(If not concluded on Thursday, June 05, 2025)

C. THE POLITICAL PARTIES (AMENDMENT) (No.2) BILL (SENATE BILL NO. 26 OF 2024)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 05, 2025)

D. THE NATIONAL COHESION AND INTEGRATION BILL (NATIONAL ASSEMBLY BILL NO. 74 OF 2023)

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

Second Reading

(If not concluded on Thursday, June 05, 2025)

E. MOTION- CONSIDERATION OF COMPREHENSIVE ECONOMIC PARTNERSHIP AGREEMENT BETWEEN THE REPUBLIC OF KENYA AND THE UNITED ARAB EMIRATES

(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)

(Subject to tabling of Committee Report and Notice of Motion)

F. MOTION-

**CONSIDERATION OF THE PERFORMANCE AUDIT
REPORT ON THE PROVISION OF SERVICES TO
PERSONS WITH DISABILITIES BY THE NATIONAL
COUNCIL FOR PERSONS WITH DISABILITIES**

(The Chairperson, Public Investments Committee on Social
Services, Administration and Agriculture)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be:

(a) requested to:

| No. | Subject | Member | Relevant Committee(s) |
|------------|--|---|--------------------------------------|
| 1. | Annual inspections of licenced firearm holders | <i>Hon. Teresa Wanjiru, MP (Nominated)</i> | Administration and Internal Security |
| 2. | Status of the Kenya school meals policy | <i>Antony Oluoch, MP (Mathare)</i> | Education |
| 3. | Illegal commercial mining activities taking place in Sigor Constituency | <i>Hon. Peter Lochakapong, MP (Sigor)</i> | Environment, Forestry and Mining |
| 4. | Unspent National Government Affirmative Action Fund (NGAAF) for Kisii County- FY 2023/2024 | <i>Hon. Dorice Donya, MP (Kisii County)</i> | Finance and National Planning |

(b) Responded to:

| No. | Subject | Member | Relevant Committee(s) |
|------------|--|---|--------------------------------------|
| 1. | Security situation in Kirinyaga County | <i>Hon. Joseph Gitari, MP (Kirinyaga Central)</i> | Administration and Internal Security |
| 2. | Status of investigations into the murder of <i>Madam Roselida Akinya</i> , a teacher at Nderema Secondary School | <i>Hon. Emmanuel Wangwe, MP (Navakholo)</i> | Administration & Internal Security |
| 3. | The position of the leasing program of the State-owned sugar firms | <i>Hon. James K' Oyoo, MP (Muhoroni)</i> | Agriculture and Livestock |
