

**REPUBLIC OF KENYA****THIRTEENTH PARLIAMENT – (FOURTH SESSION)****THE NATIONAL ASSEMBLY****ORDERS OF THE DAY****TUESDAY, JUNE 10, 2025 AT 2.30 P.M.****ORDER OF BUSINESS****PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

**8\*. PROCEDURAL MOTION- EXTENSION OF SITTING UNTIL CONCLUSION OF BUSINESS**

(The Leader of the Majority Party)

**THAT**, pursuant to Standing Order 30(3)(a), this House orders that, should the time appointed for adjournment of the House be reached before conclusion of business under **Order No. 10**, the sitting shall stand extended until conclusion of the business appearing under Order No. 10 (*Committee of Supply*).

**9\*. MOTION- CONSIDERATION OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2025/2026**

**(General Debate – 3<sup>rd</sup> and Final Allotted Day)**

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2025/2026, *laid on the Table of the House on Wednesday, 4<sup>th</sup> June 2025*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239—

- (i) approves the issuance of a sum of **Kshs. 2,538,593,978,440** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2026 in respect of the Votes contained in the First Schedule, subject to paragraph (iii) (*Committee of Supply*);
- (ii) makes the policy and financial resolutions contained in the Second Schedule to the Order Paper; and
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

(Question to be put)

...../10\*

**10\*. COMMITTEE OF SUPPLY**

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June 2026.

**IN THE COMMITTEE**  
**THE EXECUTIVE**

**Vote 1011      -      Executive Office of the President**

**THAT**, a sum not exceeding **Kshs. 5,372,401,534** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1011 (Executive Office of the President)**.

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**Vote 1012      -      Office of the Deputy President**

**THAT**, a sum not exceeding **Kshs. 3,072,134,559** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1012 (Office of the Deputy President)**.

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**Vote 1013      -      Office of the Prime Cabinet Secretary**

**THAT**, a sum not exceeding **Kshs. 866,803,092** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)**.

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**Vote 1014      -      State Department for Parliamentary Affairs**

**THAT**, a sum not exceeding **Kshs. 363,508,889** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1014 (State Department for Parliamentary Affairs)**.

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**Vote 1015 - State Department for Performance and Delivery Management**

**THAT**, a sum not exceeding **Kshs. 701,404,489** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1015 (State Department for Performance and Delivery Management)**.

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**Vote 1016 - State Department for Cabinet Affairs**

**THAT**, a sum not exceeding **Kshs. 228,723,204** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1016 (State Department for Cabinet Affairs)**.

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**Vote 1017 - State House**

**THAT**, a sum not exceeding **Kshs. 8,578,908,099** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1017 (State House)**.

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**Vote 1018 - State Department for National Government Coordination**

**THAT**, a sum not exceeding **Kshs. 244,266,125** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1018 (State Department for National Government Coordination)**.

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**Vote 1023 - State Department for Correctional Services**

**THAT**, a sum not exceeding **Kshs. 38,108,310,239** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1023 (State Department for Correctional Services)**.

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**Vote 1024 - State Department for Immigration and Citizen  
Services**

**THAT**, a sum not exceeding **Kshs. 22,344,709,653** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

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**Vote 1025 - National Police Service**

**THAT**, a sum not exceeding **Kshs. 127,091,374,077** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1025 (National Police Service)**.

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**Vote 1026 - State Department for Internal Security and National  
Administration**

**THAT**, a sum not exceeding **Kshs. 35,874,503,186** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1026 (State Department for Internal Security and National Administration)**.

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**Vote 1032 - State Department for Devolution**

**THAT**, a sum not exceeding **Kshs. 17,246,352,790** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1032 (State Department for Devolution)**.

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**Vote 1033 - State Department for Special Programmes**

**THAT**, a sum not exceeding **Kshs. 609,495,880** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1033 (State Department for Special Programmes)**.

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**Vote 1036 - State Department for ASALs and Regional Development**

**THAT**, a sum not exceeding **Kshs. 11,238,825,658** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1036 (State Department for ASALs and Regional Development)**.

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**Vote 1041 - Ministry of Defence**

**THAT**, a sum not exceeding **Kshs. 213,322,947,260** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1041 (Ministry of Defence)**.

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**Vote 1053 - State Department for Foreign Affairs**

**THAT**, a sum not exceeding **Kshs. 25,297,556,978** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1053 (State Department for Foreign Affairs)**.

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**Vote 1054 - State Department for Diaspora Affairs**

**THAT**, a sum not exceeding **Kshs. 717,827,342** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1054 (State Department for Diaspora Affairs)**.

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**Vote 1064 - State Department for Technical Vocational Education and Training**

**THAT**, a sum not exceeding **Kshs. 43,244,753,711** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)**.

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**Vote 1065 - State Department for Higher Education and Research**

**THAT**, a sum not exceeding **Kshs. 143,734,996,232** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1065 (State Department for Higher Education and Research)**.

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**Vote 1066 - State Department for Basic Education**

**THAT**, a sum not exceeding **Kshs. 127,552,220,456** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1066 (State Department for Basic Education)**.

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**Vote 1067 - State Department for Science, Innovation and Research**

**THAT**, a sum not exceeding **Kshs. 992,865,404** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1067 (State Department for Science, Innovation and Research)**.

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**Vote 1071 - The National Treasury**

**THAT**, a sum not exceeding **Kshs. 111,871,138,378** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1071 (The National Treasury)**.

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**Vote 1072 - State Department for Economic Planning**

**THAT**, a sum not exceeding **Kshs. 63,039,629,483** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1072 (State Department for Economic Planning)**.

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**Vote 1073 - State Department for Investments and Assets Management**

**THAT**, a sum not exceeding **Kshs. 116,543,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1073 (State Department for Investments and Assets Management)**.

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**Vote 1082 - State Department for Medical Services**

**THAT**, a sum not exceeding **Kshs. 105,953,362,091** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1082 (State Department for Medical Services)**.

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**Vote 1083 - State Department for Public Health and Professional Standards**

**THAT**, a sum not exceeding **Kshs. 32,152,169,417** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

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**Vote 1091 - State Department for Roads**

**THAT**, a sum not exceeding **Kshs. 199,994,523,669** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1091 (State Department for Roads)**.

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**Vote 1092 - State Department for Transport**

**THAT**, a sum not exceeding **Kshs. 47,456,023,864** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1092 (State Department for Transport)**.

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**Vote 1093 - State Department for Shipping and Maritime Affairs**

**THAT**, a sum not exceeding **Kshs. 5,683,384,683** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)**.

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**Vote 1094 - State Department for Housing and Urban Development**

**THAT**, a sum not exceeding **Kshs. 123,828,795,679** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

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**Vote 1095 - State Department for Public Works**

**THAT**, a sum not exceeding **Kshs. 4,444,723,471** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1095 (State Department for Public Works)**.

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**Vote 1097 - State Department for Aviation and Aerospace Development**

**THAT**, a sum not exceeding **Kshs. 14,515,164,555** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1097 (State Department for Aviation and Aerospace Development)**.

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**Vote 1104 - State Department for Irrigation**

**THAT**, a sum not exceeding **Kshs.17,364,493,561** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1104 (State Department for Irrigation)**.

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**Vote 1109 - State Department for Water and Sanitation**

**THAT**, a sum not exceeding **Kshs.44,138,217,962** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1109 (State Department for Water and Sanitation)**.

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**Vote 1112 - State Department for Lands and Physical Planning**

**THAT**, a sum not exceeding **Kshs. 10,762,558,880** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.

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**Vote 1122 - State Department for Information Communication Technology and Digital Economy**

**THAT**, a sum not exceeding **Kshs. 16,188,789,796** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

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**Vote 1123 - State Department for Broadcasting and Telecommunications**

**THAT**, a sum not exceeding **Kshs. 6,553,207,061** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

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**Vote 1132 - State Department for Sports**

**THAT**, a sum not exceeding **Kshs. 17,461,760,837** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1132 (State Department for Sports)**.

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**Vote 1134 - State Department for Culture and Heritage**

**THAT**, a sum not exceeding **Kshs. 4,084,732,136** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

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**Vote 1135 - State Department for Youth Affairs and Creative Economy**

**THAT**, a sum not exceeding **Kshs. 4,625,744,453** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1135 (State Department for Youth Affairs and Creative Economy)**.

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**Vote 1152 - State Department for Energy**

**THAT**, a sum not exceeding **Kshs. 63,473,797,172** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1152 (State Department for Energy)**.

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**Vote 1162 - State Department for Livestock Development**

**THAT**, a sum not exceeding **Kshs. 10,534,076,805** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1162 (State Department for Livestock Development)**.

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**Vote 1166 - State Department for the Blue Economy and Fisheries**

**THAT**, a sum not exceeding **Kshs. 8,229,928,389** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.

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**Vote 1169 - State Department for Agriculture**

**THAT**, a sum not exceeding **Kshs. 49,794,523,900** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1169 (State Department for Agriculture)**.

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**Vote 1173 - State Department for Cooperatives**

**THAT**, a sum not exceeding **Kshs. 7,348,989,807** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1173 (State Department for Cooperatives)**.

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**Vote 1174 - State Department for Trade**

**THAT**, a sum not exceeding **Kshs. 4,153,904,252** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1174 (State Department for Trade)**.

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**Vote 1175 - State Department for Industry**

**THAT**, a sum not exceeding **Kshs. 9,179,416,751** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1175 (State Department for Industry)**.

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**Vote 1176 - State Department for Micro, Small and Medium Enterprises Development**

**THAT**, a sum not exceeding **Kshs. 5,093,490,075** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)**.

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**Vote 1177 - State Department for Investment Promotion**

**THAT**, a sum not exceeding **Kshs. 3,512,463,200** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1177 (State Department for Investment Promotion)**.

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**Vote 1184 - State Department for Labour and Skills Development**

**THAT**, a sum not exceeding **Kshs. 5,063,807,569** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1184 (State Department for Labour and Skills Development)**.

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**Vote 1185 - State Department for Social Protection and Senior Citizen Affairs**

**THAT**, a sum not exceeding **Kshs. 29,320,019,578** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)**.

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**Vote 1186 - State Department for Children Welfare Services**

**THAT**, a sum not exceeding **Kshs. 12,362,972,557** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1186 (State Department for Children Welfare Services)**.

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**Vote 1192 - State Department for Mining**

**THAT**, a sum not exceeding **Kshs. 1,630,585,444** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1192 (State Department for Mining)**.

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**Vote 1193 - State Department for Petroleum**

**THAT**, a sum not exceeding **Kshs. 30,689,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1193 (State Department for Petroleum)**.

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**Vote 1202 - State Department for Tourism**

**THAT**, a sum not exceeding **Kshs. 16,163,579,810** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1202 (State Department for Tourism)**.

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**Vote 1203 - State Department for Wildlife**

**THAT**, a sum not exceeding **Kshs. 14,359,585,305** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1203 (State Department for Wildlife)**.

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**Vote 1212 - State Department for Gender and Affirmative Action**

**THAT**, a sum not exceeding **Kshs. 6,344,100,453** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

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**Vote 1213 - State Department for Public Service**

**THAT**, a sum not exceeding **Kshs. 20,408,846,893** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1213 (State Department for Public Service)**.

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**Vote 1221 - State Department for East African Community**

**THAT**, a sum not exceeding **Kshs. 1,034,727,960** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1221 (State Department for East African Community)**.

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**Vote 1252 - State Law Office**

**THAT**, a sum not exceeding **Kshs. 5,354,954,345** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1252 (State Law Office)**.

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**Vote 1253 - State Department for Justice Human Rights and Constitutional Affairs**

**THAT**, a sum not exceeding **Kshs. 1,052,284,234** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1253 (State Department for Justice Human Rights and Constitutional Affairs)**.

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**Vote 1271 - Ethics and Anti-Corruption Commission**

**THAT**, a sum not exceeding **Kshs. 4,499,962,694** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

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**Vote 1281 - National Intelligence Service**

**THAT**, a sum not exceeding **Kshs. 51,447,229,480** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1281 (National Intelligence Service)**.

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**Vote 1291 - Office of the Director of Public Prosecutions**

**THAT**, a sum not exceeding **Kshs. 4,481,631,992** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

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**Vote 1311 - Office of the Registrar of Political Parties**

**THAT**, a sum not exceeding **Kshs. 2,486,991,519** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

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**Vote 1321 - Witness Protection Agency**

**THAT**, a sum not exceeding **Kshs. 841,206,825** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1321 (Witness Protection Agency)**.

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**Vote 1331 - State Department for Environment and Climate Change**

**THAT**, a sum not exceeding **Kshs5,829,596,763** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1331 (State Department for Environment and Climate Change)**.

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**Vote 1332 - State Department for Forestry**

**THAT**, a sum not exceeding **Kshs. 12,544,209,710** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1332 (State Department for Forestry)**.

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**Vote 2011 - Kenya National Commission on Human Rights**

**THAT**, a sum not exceeding **Kshs. 530,334,902** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

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**Vote 2021 - National Land Commission**

**THAT**, a sum not exceeding **Kshs. 3,359,334,316** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2021 (National Land Commission)**.

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**Vote 2031 - Independent Electoral and Boundaries Commission**

**THAT**, a sum not exceeding **Kshs. 9,332,347,536** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

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**Vote 2061 - The Commission on Revenue Allocation**

**THAT**, a sum not exceeding **Kshs. 370,005,079** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

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**Vote 2071 - Public Service Commission**

**THAT**, a sum not exceeding **Kshs. 3,561,677,980** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2071 (Public Service Commission)**.

**Vote 2081 - Salaries and Remuneration Commission**

**THAT**, a sum not exceeding **Kshs. 751,716,658** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

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**Vote 2091 - Teachers Service Commission**

**THAT**, a sum not exceeding **Kshs. 387,181,363,906** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2091 (Teachers Service Commission)**.

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**Vote 2101 - National Police Service Commission**

**THAT**, a sum not exceeding **Kshs. 1,390,844,291** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2101 (National Police Service Commission)**.

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**Vote 2111 - Auditor General**

**THAT**, a sum not exceeding **Kshs. 8,689,032,880** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2111 (Auditor General)**.

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**Vote 2121 - Controller of Budget**

**THAT**, a sum not exceeding **Kshs. 834,093,754** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2121 (Controller of Budget)**.

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**Vote 2131 - Commission on Administrative Justice**

**THAT**, a sum not exceeding **Kshs. 674,212,573** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2131 (Commission on Administrative Justice)**.

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**Vote 2141 - National Gender and Equality Commission**

**THAT**, a sum not exceeding **Kshs. 556,488,224** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2141 (National Gender and Equality Commission)**.

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**Vote 2151 - Independent Policing Oversight Authority**

**THAT**, a sum not exceeding **Kshs. 1,315,881,096** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

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## **THE JUDICIARY**

**Vote 1261 - The Judiciary**

**THAT**, a sum not exceeding **Kshs. 26,937,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 1261 (The Judiciary)**.

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**Vote 2051 - Judicial Service Commission**

**THAT**, a sum not exceeding **Kshs. 842,410,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2051 (Judicial Service Commission)**.

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## **PARLIAMENT**

**Vote 2041 - Parliamentary Service Commission**

**THAT**, a sum not exceeding **Kshs. 2,839,865,359** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2041 (Parliamentary Service Commission)**.

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**Vote 2042 - The National Assembly**

**THAT**, a sum not exceeding **Kshs. 28,568,556,038** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2042 (The National Assembly)**.

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**Vote 2043 - Parliamentary Joint Services**

**THAT**, a sum not exceeding **Kshs.8,383,110,806** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2043 (Parliamentary Joint Services)**.

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**Vote 2044 - The Senate**

**THAT**, a sum not exceeding **Kshs. 8,199,167,797** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of **Vote 2044 (The Senate)**.

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**11\*. THE LEARNERS WITH DISABILITIES BILL (SENATE BILL NO. 4 OF 2023)**

(The Chairperson, Departmental Committee on Education)

Second Reading

*(Resumption of debate interrupted on Thursday, April 24, 2025)*

**12\*. THE POLITICAL PARTIES (AMENDMENT) (No.2) BILL (SENATE BILL NO. 26 OF 2024)**

(The Leader of the Majority Party)

Second Reading

*(Resumption of debate interrupted on Tuesday, June 03, 2025 – Afternoon Sitting)*

**13\*. THE NATIONAL COHESION AND INTEGRATION BILL (NATIONAL ASSEMBLY BILL NO. 74 OF 2023)**

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

Second Reading

14\*. MOTION-     CONSIDERATION OF THE PERFORMANCE AUDIT  
REPORT ON THE PROVISION OF SERVICES TO  
PERSONS WITH DISABILITIES BY THE NATIONAL  
COUNCIL FOR PERSONS WITH DISABILITIES

(The Chairperson, Public Investments Committee on Social  
Services, Administration and Agriculture)

**THAT**, this House **adopts** the Report of the Public Investments Committee on Social Services, Administration and Agriculture on its consideration of the Performance Audit Report by the Auditor-General on the Provision of Services to Persons with Disabilities by the National Council for Persons with Disabilities, *laid on the Table of the House on Tuesday, 30<sup>th</sup> July 2024.*

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**\*Denotes Orders of the Day\***

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FIRST SCHEDULE

ANNUAL ESTIMATES FOR FY 2025/2026 (IN KSHS)

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1011	Executive Office of the President	3,883,397,434	1,461,004,100	5,344,401,534	4,338,397,434	1,034,004,100	5,372,401,534
	0603000 Government Printing Services	767,596,015	177,000,000	944,596,015	767,596,015	300,000,000	1,067,596,015
	0701000 General Administration Planning and Support Services	1,454,923,918	1,030,000,000	2,484,923,918	1,543,923,918	480,000,000	2,023,923,918
	0703000 Government Advisory Services	1,061,063,045	185,000,000	1,246,063,045	1,185,063,045	185,000,000	1,370,063,045
	0770000 Leadership and Coordination of Government Services	599,814,456	69,004,100	668,818,556	841,814,456	69,004,100	910,818,556
1012	Office of the Deputy President	2,822,134,559	100,000,000	2,922,134,559	2,972,134,559	100,000,000	3,072,134,559
	0734000 Deputy President Services	2,822,134,559	100,000,000	2,922,134,559	2,972,134,559	100,000,000	3,072,134,559
1013	Office of the Prime Cabinet Secretary	866,803,092	-	866,803,092	866,803,092	-	866,803,092
	0755000 Government Coordination and Supervision Services	866,803,092	-	866,803,092	866,803,092	-	866,803,092
1014	State Department for Parliamentary Affairs	333,508,889	-	333,508,889	363,508,889	-	363,508,889
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	67,369,063	67,369,063	-	67,369,063
	0760000 Policy Coordination and Strategy	74,512,779	-	74,512,779	74,512,779	-	74,512,779
	0761000 General Administration, Planning and Support Services	191,627,047	-	191,627,047	221,627,047	-	221,627,047
1015	State Department for Performance and Delivery Management	671,404,489	-	671,404,489	701,404,489	-	701,404,489
	0762000 Public Service Performance Management	113,709,380	-	113,709,380	113,709,380	-	113,709,380
	0764000 General Administration, Planning and Support Services	245,205,743	-	245,205,743	245,205,743	-	245,205,743

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0772000 Service Delivery Management	266,582,802	-	266,582,802	296,582,802	-	296,582,802
	077300 Coordination and Supervision of Government	45,906,564	-	45,906,564	45,906,564	-	45,906,564
1016	State Department for Cabinet Affairs	203,723,204	-	203,723,204	228,723,204	-	228,723,204
	0758000 Cabinet Affairs Services	203,723,204	-	203,723,204	228,723,204	-	228,723,204
1017	State House	7,684,001,432	894,906,667	8,578,908,099	7,684,001,432	894,906,667	8,578,908,099
	0704000 State House Affairs	7,684,001,432	894,906,667	8,578,908,099	7,684,001,432	894,906,667	8,578,908,099
1018	State Department for National Government Coordination	172,266,125	22,000,000	194,266,125	222,266,125	22,000,000	244,266,125
	0755000 Government Coordination and Supervision	172,266,125	22,000,000	194,266,125	222,266,125	22,000,000	244,266,125
1023	State Department for Correctional Services	37,799,305,729	303,604,510	38,102,910,239	37,799,305,729	309,004,510	38,108,310,239
	0623000 General Administration, Planning and Support Services	641,058,553	16,000,000	657,058,553	641,058,553	16,000,000	657,058,553
	0627000 Prison Services	34,707,970,877	223,100,000	34,931,070,877	34,707,970,877	223,100,000	34,931,070,877
	0628000 Probation & After Care Services	2,450,276,299	64,504,510	2,514,780,809	2,450,276,299	69,904,510	2,520,180,809
1024	State Department for Immigration and Citizen Services	11,767,434,808	8,550,274,845	20,317,709,653	11,704,434,808	10,640,274,845	22,344,709,653
	0605000 Migration & Citizen Services Management	5,478,236,799	5,171,074,845	10,649,311,644	5,518,236,799	7,441,074,845	12,959,311,644
	0626000 Population Management Services	5,086,360,928	3,144,200,000	8,230,560,928	5,046,360,928	2,999,200,000	8,045,560,928
	0631000 General Administration and Planning	1,202,837,081	235,000,000	1,437,837,081	1,139,837,081	200,000,000	1,339,837,081
1025	National Police Service	123,733,559,155	1,556,814,922	125,290,374,077	125,378,559,155	1,712,814,922	127,091,374,077
	0601000 Policing Services	123,733,559,155	1,556,814,922	125,290,374,077	125,378,559,155	1,712,814,922	127,091,374,077
1026	State Department for Internal Security & National Administration	31,523,725,909	3,890,777,277	35,414,503,186	31,908,725,909	3,965,777,277	35,874,503,186

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0629000 General Administration and Support Services	10,633,986,691	3,553,777,277	14,187,763,968	10,868,986,691	3,553,777,277	14,422,763,968
	0630000 Policy Coordination Services	1,480,378,276	65,000,000	1,545,378,276	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	19,409,360,942	272,000,000	19,681,360,942	19,509,360,942	347,000,000	19,856,360,942
1032	State Department for Devolution	1,311,230,248	15,915,122,542	17,226,352,790	1,331,230,248	15,915,122,542	17,246,352,790
	0712000 Devolution Services	1,311,230,248	15,915,122,542	17,226,352,790	1,331,230,248	15,915,122,542	17,246,352,790
1033	State Department for Special Programmes	443,893,420	165,602,460	609,495,880	443,893,420	165,602,460	609,495,880
	0733000 Accelerated ASAL Development	443,893,420	165,602,460	609,495,880	443,893,420	165,602,460	609,495,880
1036	State Department for ASALs and Regional Development	8,368,576,046	2,512,249,612	10,880,825,658	7,433,576,046	3,805,249,612	11,238,825,658
	0733000 Accelerated ASAL Development	6,162,002,697	1,130,749,612	7,292,752,309	5,162,002,697	2,055,749,612	7,217,752,309
	0743000 General Administration, Planning and Support Services	279,363,022	-	279,363,022	279,363,022	-	279,363,022
	1013000 Integrated Regional Development	1,927,210,327	1,381,500,000	3,308,710,327	1,992,210,327	1,749,500,000	3,741,710,327
1041	Ministry of Defence	195,388,947,260	4,934,000,000	200,322,947,260	208,388,947,260	4,934,000,000	213,322,947,260
	0801000 Defence	182,991,900,000	4,734,000,000	187,725,900,000	195,991,900,000	4,734,000,000	200,725,900,000
	0802000 Civil Aid	335,000,000	-	335,000,000	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	2,919,747,260	-	2,919,747,260	2,919,747,260	-	2,919,747,260
	0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	9,142,300,000	200,000,000	9,342,300,000
1053	State Department for Foreign Affairs	23,281,156,978	2,346,400,000	25,627,556,978	22,951,156,978	2,346,400,000	25,297,556,978
	0714000 General Administration Planning and Support Services	3,464,975,425	238,100,000	3,703,075,425	3,334,975,425	238,100,000	3,573,075,425
	0715000 Foreign Relation and Diplomacy	19,612,178,611	1,958,300,000	21,570,478,611	19,412,178,611	1,958,300,000	21,370,478,611

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	156,070,966	150,000,000	306,070,966	156,070,966	150,000,000	306,070,966
1054	State Department for Diaspora Affairs	587,827,342	-	587,827,342	717,827,342	-	717,827,342
	0752000 Management of Diaspora and Consular Affairs	587,827,342	-	587,827,342	717,827,342	-	717,827,342
1064	State Department for Technical Vocational Education and Training	35,088,430,497	7,326,323,214	42,414,753,711	35,408,430,497	7,836,323,214	43,244,753,711
	0505000 Technical Vocational Education and Training	34,208,782,057	7,326,323,214	41,535,105,271	34,528,782,057	7,836,323,214	42,365,105,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	54,066,000	-	54,066,000
	0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	825,582,440	-	825,582,440
1065	State Department for Higher Education and Research	142,503,021,967	2,151,974,265	144,654,996,232	140,953,021,967	2,781,974,265	143,734,996,232
	0504000 University Education	142,202,426,397	2,151,974,265	144,354,400,662	140,652,426,397	2,781,974,265	143,434,400,662
	0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	300,595,570	-	300,595,570
1066	State Department for Basic Education	108,711,772,577	17,421,447,879	126,133,220,456	109,061,772,577	18,490,447,879	127,552,220,456
	0501000 Primary Education	12,781,585,724	13,925,800,000	26,707,385,724	11,931,585,724	14,370,800,000	26,302,385,724
	0502000 Secondary Education	86,646,836,085	3,470,647,879	90,117,483,964	81,946,836,085	4,094,647,879	86,041,483,964
	0503000 Quality Assurance and Standards	4,049,676,992	25,000,000	4,074,676,992	9,949,676,992	25,000,000	9,974,676,992
	0508000 General Administration, Planning and Support Services	5,233,673,776	-	5,233,673,776	5,233,673,776	-	5,233,673,776
1067	State Department for Science, Innovation and Research	942,865,404	-	942,865,404	992,865,404	-	992,865,404
	0506000 Research, Science, Technology and Innovation	942,865,404	-	942,865,404	992,865,404	-	992,865,404
1071	The National Treasury	71,215,545,726	47,165,592,652	118,381,138,378	69,435,545,726	42,435,592,652	111,871,138,378

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0717000 General Administration Planning and Support Services	59,431,110,090	1,614,000,000	61,045,110,090	58,341,110,090	2,214,000,000	60,555,110,090
	0718000 Public Financial Management	9,609,485,991	29,943,592,652	39,553,078,643	8,919,485,991	24,613,592,652	33,533,078,643
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	15,608,000,000	17,154,705,645	1,546,705,645	15,608,000,000	17,154,705,645
	0720000 Market Competition	628,244,000	-	628,244,000	628,244,000	-	628,244,000
1072	State Department for Economic Planning	3,429,517,533	59,760,111,950	63,189,629,483	3,679,517,533	59,360,111,950	63,039,629,483
	07710000 Monitoring and Evaluation Services	168,358,922	6,000,000	174,358,922	168,358,922	6,000,000	174,358,922
	0707000 National Statistical Information Services	1,058,210,000	799,520,000	1,857,730,000	1,058,210,000	399,520,000	1,457,730,000
	0709000 General Administration Planning and Support Services	396,228,621	-	396,228,621	396,228,621	-	396,228,621
	077400 Macro-economic Policy, National Planning and Research	1,337,283,504	16,863,803	1,354,147,307	1,337,283,504	16,863,803	1,354,147,307
	077500 Sectoral and Intergovernmental Development Planning	469,436,486	58,937,728,147	59,407,164,633	719,436,486	58,937,728,147	59,657,164,633
1073	State Department for Investments and Assets Management	116,543,000	-	116,543,000	116,543,000	-	116,543,000
	0718000 Public Financial Management	116,543,000	-	116,543,000	116,543,000	-	116,543,000
1082	State Department for Medical Services	84,507,293,491	20,936,068,600	105,443,362,091	84,017,293,491	21,936,068,600	105,953,362,091
	0402000 National Referral & Specialized Services	48,959,202,964	5,529,000,000	54,488,202,964	48,669,202,964	6,449,000,000	55,118,202,964
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,533,961,361	15,267,068,600	16,801,029,961	1,633,961,361	15,267,068,600	16,901,029,961
	0411000 Health Research and Innovation	2,942,626,000	140,000,000	3,082,626,000	2,942,626,000	220,000,000	3,162,626,000
	0412000 General Administration	31,071,503,166	-	31,071,503,166	30,771,503,166	-	30,771,503,166
1083	State Department for Public Health and Professional Standards	26,200,977,650	5,140,691,767	31,341,669,417	26,590,977,650	5,561,191,767	32,152,169,417
	0406000 Preventive and Promotive Health Services	5,942,954,364	4,140,691,767	10,083,646,131	5,802,954,364	4,346,191,767	10,149,146,131
	0407000 Health Resources Development and Innovation	13,595,508,015	1,000,000,000	14,595,508,015	13,985,508,015	1,165,000,000	15,150,508,015



FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0408000 Health Policy, Standards and Regulations	4,177,509,738	-	4,177,509,738	4,327,509,738	50,000,000	4,377,509,738
	0412000 General Administration	2,485,005,533	-	2,485,005,533	2,475,005,533	-	2,475,005,533
1091	State Department for Roads	71,541,304,200	123,491,219,469	195,032,523,669	71,541,304,200	128,453,219,469	199,994,523,669
	0202000 Road Transport	71,541,304,200	123,491,219,469	195,032,523,669	71,541,304,200	128,453,219,469	199,994,523,669
1092	State Department for Transport	6,571,787,056	40,074,236,808	46,646,023,864	7,121,787,056	40,334,236,808	47,456,023,864
	0201000 General Administration, Planning and Support Services	1,278,064,459	1,094,327,461	2,372,391,920	1,628,064,459	2,404,327,461	4,032,391,920
	0203000 Rail Transport	607,088,848	37,009,443,854	37,616,532,702	607,088,848	36,509,443,854	37,116,532,702
	0204000 Marine Transport	15,881,139	1,000,000,000	1,015,881,139	15,881,139	450,000,000	465,881,139
	0216000 Road Safety	4,670,752,610	970,465,493	5,641,218,103	4,870,752,610	970,465,493	5,841,218,103
1093	State Department for Shipping and Maritime Affairs	3,558,782,223	2,224,602,460	5,783,384,683	3,458,782,223	2,224,602,460	5,683,384,683
	0220000 Shipping and Maritime Affairs	3,558,782,223	2,224,602,460	5,783,384,683	3,458,782,223	2,224,602,460	5,683,384,683
1094	State Department for Housing and Urban Development	2,899,440,317	116,704,355,362	119,603,795,679	7,099,440,317	116,729,355,362	123,828,795,679
	0102000 Housing Development and Human Settlement	1,884,092,919	103,036,904,661	104,920,997,580	4,734,092,919	103,061,904,661	107,795,997,580
	0105000 Urban and Metropolitan Development	523,762,774	13,667,450,701	14,191,213,475	1,773,762,774	13,667,450,701	15,441,213,475
	0106000 General Administration Planning and Support Services	491,584,624	-	491,584,624	591,584,624	-	591,584,624
1095	State Department for Public Works	3,591,723,471	688,000,000	4,279,723,471	3,691,723,471	753,000,000	4,444,723,471
	0103000 Government Buildings	645,325,949	454,000,000	1,099,325,949	645,325,949	454,000,000	1,099,325,949
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	184,000,000	286,817,373	102,817,373	249,000,000	351,817,373
	0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	355,113,929	-	355,113,929

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0218000 Regulation and Development of the Construction Industry	2,488,466,220	50,000,000	2,538,466,220	2,588,466,220	50,000,000	2,638,466,220
1097	State Department for Aviation and Aerospace Development	14,156,359,225	358,805,330	14,515,164,555	14,156,359,225	358,805,330	14,515,164,555
	0205000 Air Transport	14,156,359,225	358,805,330	14,515,164,555	14,156,359,225	358,805,330	14,515,164,555
1104	State Department for Irrigation	1,327,416,610	16,107,076,951	17,434,493,561	1,327,416,610	16,037,076,951	17,364,493,561
	1014000 Irrigation and Land Reclamation	761,442,210	13,363,175,736	14,124,617,946	761,442,210	14,248,175,736	15,009,617,946
	015000 Water Storage and Flood Control	372,200,000	1,800,000,000	2,172,200,000	372,200,000	1,543,901,215	1,916,101,215
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	943,901,215	964,761,775	20,860,560	245,000,000	265,860,560
	1023000 General Administration, Planning and Support Services	172,913,840	-	172,913,840	172,913,840	-	172,913,840
1109	State Department for Water & Sanitation	6,405,742,945	36,028,475,017	42,434,217,962	6,405,742,945	37,732,475,017	44,138,217,962
	1001000 General Administration, Planning and Support Services	723,853,960	215,000,000	938,853,960	723,853,960	115,000,000	838,853,960
	1004000 Water Resources Management	2,041,153,385	14,557,000,000	16,598,153,385	2,041,153,385	14,437,000,000	16,478,153,385
	1017000 Water and Sewerage Infrastructure Development	3,640,735,600	21,256,475,017	24,897,210,617	3,640,735,600	23,180,475,017	26,821,210,617
1112	State Department for Lands and Physical Planning	5,780,168,880	2,977,390,000	8,757,558,880	5,780,168,880	4,982,390,000	10,762,558,880
	0101000 Land Policy and Planning	4,368,428,278	1,955,090,000	6,323,518,278	4,368,428,278	3,960,090,000	8,328,518,278
	0121000 Land Information Management	71,011,382	1,022,300,000	1,093,311,382	71,011,382	1,022,300,000	1,093,311,382
	0122000 General Administration, Planning and Support Services	1,340,729,220	-	1,340,729,220	1,340,729,220	-	1,340,729,220
1122	State Department for Information Communication Technology & Digital Economy	3,215,589,165	12,885,200,631	16,100,789,796	3,553,589,165	12,635,200,631	16,188,789,796
	0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	403,428,424	-	403,428,424
	0210000 ICT Infrastructure Development	1,033,330,000	11,920,014,293	12,953,344,293	1,171,330,000	11,670,014,293	12,841,344,293

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0217000 E-Government Services	1,778,830,741	965,186,338	2,744,017,079	1,978,830,741	965,186,338	2,944,017,079
1123	State Department for Broadcasting & Telecommunications	5,885,161,772	356,045,289	6,241,207,061	6,197,161,772	356,045,289	6,553,207,061
	0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	238,687,995	-	238,687,995
	0208000 Information and Communication Services	5,370,084,777	322,372,789	5,692,457,566	5,682,084,777	322,372,789	6,004,457,566
	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	276,389,000	33,672,500	310,061,500
1132	State Department for Sports	1,487,760,837	17,100,000,000	18,587,760,837	1,626,760,837	15,835,000,000	17,461,760,837
	0901000 Sports	1,487,760,837	17,100,000,000	18,587,760,837	1,626,760,837	15,835,000,000	17,461,760,837
1134	State Department for Culture and Heritage	3,051,752,136	46,980,000	3,098,732,136	3,171,752,136	912,980,000	4,084,732,136
	0902000 Culture / Heritage	1,944,224,282	10,000,000	1,954,224,282	2,014,224,282	131,000,000	2,145,224,282
	0903000 The Arts	379,286,071	-	379,286,071	429,286,071	600,000,000	1,029,286,071
	0904000 Library Services	467,782,190	-	467,782,190	467,782,190	145,000,000	612,782,190
	0905000 General Administration, Planning and Support Services	136,302,915	-	136,302,915	136,302,915	-	136,302,915
	0916000 Public Records Mangement	124,156,678	36,980,000	161,136,678	124,156,678	36,980,000	161,136,678
	State Department for Youth Affairs and the Creative Economy	2,370,968,128	1,934,776,325	4,305,744,453	2,370,968,128	2,254,776,325	4,625,744,453
1135	0221000 Film Development Services	635,855,547	34,700,000	670,555,547	635,855,547	354,700,000	990,555,547
	0711000 Youth Empowerment Services	480,454,455	163,769,867	644,224,322	480,454,455	163,769,867	644,224,322
	0748000 Youth Development Services	661,689,739	1,736,306,458	2,397,996,197	661,689,739	1,736,306,458	2,397,996,197
	0749000 General Administration, Planning and Support Services	592,968,387	-	592,968,387	592,968,387	-	592,968,387
1152	State Department for Energy	11,987,884,528	49,591,912,644	61,579,797,172	11,987,884,528	51,485,912,644	63,473,797,172

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0211000 General Administration Planning and Support Services	369,689,749	112,000,000	481,689,749	369,689,749	280,000,000	649,689,749
	0212000 Power Generation	2,337,502,298	10,107,891,458	12,445,393,756	2,337,502,298	10,507,891,458	12,845,393,756
	0213000 Power Transmission and Distribution	9,220,416,289	37,135,360,539	46,355,776,828	9,220,416,289	38,659,360,539	47,879,776,828
	0214000 Alternative Energy Technologies	60,276,192	2,236,660,647	2,296,936,839	60,276,192	2,038,660,647	2,098,936,839
1162	State Department for Livestock Development	5,070,018,172	4,916,058,633	9,986,076,805	5,258,018,172	5,276,058,633	10,534,076,805
	0112000 Livestock Resources Management and Development	5,070,018,172	4,916,058,633	9,986,076,805	5,258,018,172	5,276,058,633	10,534,076,805
1166	State Department for the Blue Economy and Fisheries	2,848,201,290	5,381,727,099	8,229,928,389	2,998,201,290	5,231,727,099	8,229,928,389
	0111000 Fisheries Development and Management	2,591,388,635	5,381,727,099	7,973,115,734	2,741,388,635	5,231,727,099	7,973,115,734
	0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	199,693,874	-	199,693,874
	0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	57,118,781	-	57,118,781
1169	State Department for Agriculture	17,309,712,489	30,941,811,411	48,251,523,900	17,792,712,489	32,001,811,411	49,794,523,900
	0107000 General Administration Planning and Support Services	8,160,889,041	11,550,000,000	19,710,889,041	8,643,889,041	11,035,000,000	19,678,889,041
	0108000 Crop Development and Management	4,087,181,628	18,591,811,411	22,678,993,039	4,087,181,628	20,166,811,411	24,253,993,039
	0109000 Agribusiness and Information Management	133,161,706	800,000,000	933,161,706	133,161,706	800,000,000	933,161,706
	0120000 Agricultural Research & Development	4,928,480,114	-	4,928,480,114	4,928,480,114	-	4,928,480,114
1173	State Department for Cooperatives	5,827,611,907	1,571,377,900	7,398,989,807	5,877,611,907	1,471,377,900	7,348,989,807
	0304000 Cooperative Development and Management	5,827,611,907	1,571,377,900	7,398,989,807	5,877,611,907	1,471,377,900	7,348,989,807
1174	State Department for Trade	3,684,058,752	369,845,500	4,053,904,252	3,784,058,752	369,845,500	4,153,904,252
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	70,000,000	262,341,760	192,341,760	70,000,000	262,341,760

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0311000 International Trade Development and Promotion	1,305,447,213	-	1,305,447,213	1,405,447,213	-	1,405,447,213
	0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	362,397,577	-	362,397,577
	0325000 Domestic Trade and Regulation	1,823,872,202	299,845,500	2,123,717,702	1,823,872,202	299,845,500	2,123,717,702
1175	State Department for Industry	3,157,162,751	5,522,254,000	8,679,416,751	3,557,162,751	5,622,254,000	9,179,416,751
	0301000 General Administration Planning and Support Services	752,574,001	-	752,574,001	752,574,001	-	752,574,001
	0320000 Industrial Promotion and Development	1,348,121,750	4,692,254,000	6,040,375,750	1,748,121,750	4,692,254,000	6,440,375,750
	0321000 Standards and Quality Infrastructure & Research	1,056,467,000	830,000,000	1,886,467,000	1,056,467,000	930,000,000	1,986,467,000
1176	State Department for Micro, Small and Medium Enterprises Development	1,831,710,575	3,761,779,500	5,593,490,075	2,031,710,575	3,061,779,500	5,093,490,075
	0316000 Promotion and Development of MSMEs	680,589,972	2,711,779,500	3,392,369,472	880,589,972	2,711,779,500	3,592,369,472
	0317000 Product and Market Development for MSMEs	513,419,043	-	513,419,043	513,419,043	-	513,419,043
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	1,050,000,000	1,385,630,000	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	302,071,560	-	302,071,560
1177	State Department for Investment Promotion	1,378,437,200	2,134,026,000	3,512,463,200	1,451,437,200	2,061,026,000	3,512,463,200
	0322000 Investment Development and Promotion	1,378,437,200	2,134,026,000	3,512,463,200	1,451,437,200	2,061,026,000	3,512,463,200
1184	State Department for Labour and Skills Development	4,255,105,739	788,601,830	5,043,707,569	4,295,205,739	768,601,830	5,063,807,569
	0910000 General Administration Planning and Support Services	474,949,743	-	474,949,743	474,949,743	-	474,949,743
	0906000 Labour, Employment and Safety Services	1,134,639,850	211,637,230	1,346,277,080	1,174,739,850	211,637,230	1,386,377,080
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	576,964,600	3,222,480,746	2,645,516,146	556,964,600	3,202,480,746
1185	State Department for Social Protection and Senior Citizen Affairs	29,628,888,798	187,130,780	29,816,019,578	29,132,888,798	187,130,780	29,320,019,578

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0908000 Social Development and Children Services	1,625,460,344	39,000,000	1,664,460,344	1,625,460,344	39,000,000	1,664,460,344
	0909000 National Social Safety Net	27,747,459,714	148,130,780	27,895,590,494	27,147,459,714	148,130,780	27,295,590,494
	0914000 General Administration, Planning and Support Services	255,968,740	-	255,968,740	359,968,740	-	359,968,740
1186	State Department for Children Welfare Services	11,372,972,557	144,000,000	11,516,972,557	12,118,972,557	244,000,000	12,362,972,557
	0908000 Social Development and Children Services	1,950,964,004	144,000,000	2,094,964,004	2,650,964,004	244,000,000	2,894,964,004
	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	9,310,736,000	-	9,310,736,000
	0914000 General Administration, Planning and Support Services	111,272,553	-	111,272,553	157,272,553	-	157,272,553
1192	State Department for Mining	1,363,413,476	267,171,968	1,630,585,444	1,363,413,476	267,171,968	1,630,585,444
	1007000 General Administration Planning and Support Services	375,099,462	-	375,099,462	375,099,462	-	375,099,462
	1009000 Mineral Resources Management	617,757,910	71,190,000	688,947,910	617,757,910	71,190,000	688,947,910
	1021000 Geological Survey and Geoinformation Management	370,556,104	195,981,968	566,538,072	370,556,104	195,981,968	566,538,072
1193	State Department for Petroleum	25,878,400,000	5,061,000,000	30,939,400,000	25,378,400,000	5,311,000,000	30,689,400,000
	0215000 Exploration and Distribution of Oil and Gas	25,878,400,000	5,061,000,000	30,939,400,000	25,378,400,000	5,311,000,000	30,689,400,000
1202	State Department for Tourism	11,153,579,810	5,900,000,000	17,053,579,810	11,153,579,810	5,010,000,000	16,163,579,810
	0313000 Tourism Promotion and Marketing	809,736,000	684,000,000	1,493,736,000	809,736,000	634,000,000	1,443,736,000
	0314000 Tourism Product Development and Diversification	10,100,739,988	5,176,000,000	15,276,739,988	10,100,739,988	4,336,000,000	14,436,739,988
	0315000 General Administration, Planning and Support Services	243,103,822	40,000,000	283,103,822	243,103,822	40,000,000	283,103,822
1203	State Department for Wildlife	11,805,504,637	1,364,080,668	13,169,585,305	11,955,504,637	2,404,080,668	14,359,585,305

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	1019000 Wildlife Conservation and Management	11,805,504,637	1,364,080,668	13,169,585,305	11,955,504,637	2,404,080,668	14,359,585,305
1212	State Department for Gender and Affirmative Action	2,015,151,049	4,283,949,404	6,299,100,453	2,015,151,049	4,328,949,404	6,344,100,453
	0911000 Community Development	940,810,000	4,000,000,000	4,940,810,000	940,810,000	4,000,000,000	4,940,810,000
	0912000 Gender Empowerment	832,961,098	283,949,404	1,116,910,502	832,961,098	328,949,404	1,161,910,502
	0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	241,379,951	-	241,379,951
1213	State Department for Public Service	18,813,241,153	731,405,740	19,544,646,893	18,552,441,153	1,856,405,740	20,408,846,893
	0710000 Public Service Transformation	8,360,685,158	586,405,740	8,947,090,898	8,299,885,158	1,741,405,740	10,041,290,898
	0709000 General Administration Planning and Support Services	402,842,236	30,000,000	432,842,236	402,842,236	-	402,842,236
	0747000 National Youth Service	10,049,713,759	115,000,000	10,164,713,759	9,849,713,759	115,000,000	9,964,713,759
1221	State Department for East African Community	784,727,960	-	784,727,960	1,034,727,960	-	1,034,727,960
	0305000 East African Affairs and Regional Integration	784,727,960	-	784,727,960	1,034,727,960	-	1,034,727,960
1252	The State Law Office	5,004,954,345	300,000,000	5,304,954,345	5,054,954,345	300,000,000	5,354,954,345
	0606000 Legal Services	4,254,776,984	50,000,000	4,304,776,984	4,304,776,984	50,000,000	4,354,776,984
	0609000 General Administration, Planning and Support Services	750,177,361	250,000,000	1,000,177,361	750,177,361	250,000,000	1,000,177,361
1253	State Department for Justice Human Rights and Constitutional Affairs	1,007,684,234	-	1,007,684,234	1,052,284,234	-	1,052,284,234
	0607000 Governance, Legal Training and Constitutional Affairs	1,007,684,234	-	1,007,684,234	1,052,284,234	-	1,052,284,234
1271	Ethics and Anti-Corruption Commission	4,269,962,694	100,000,000	4,369,962,694	4,319,962,694	180,000,000	4,499,962,694
	0611000 Ethics and Anti-Corruption	4,269,962,694	100,000,000	4,369,962,694	4,319,962,694	180,000,000	4,499,962,694
1281	National Intelligence Service	51,447,229,480	-	51,447,229,480	51,447,229,480	-	51,447,229,480

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0804000 National Security Intelligence	51,447,229,480	-	51,447,229,480	51,447,229,480	-	51,447,229,480
1291	Office of the Director of Public Prosecutions	4,095,631,922	86,000,000	4,181,631,922	4,395,631,922	86,000,000	4,481,631,922
	0612000 Public Prosecution Services	4,095,631,922	86,000,000	4,181,631,922	4,395,631,922	86,000,000	4,481,631,922
1311	Office of the Registrar of Political Parties	1,936,991,519	-	1,936,991,519	2,486,991,519	-	2,486,991,519
	0614000 Registration, Regulation and Funding of Political Parties	1,936,991,519	-	1,936,991,519	2,486,991,519	-	2,486,991,519
1321	Witness Protection Agency	841,206,825	-	841,206,825	841,206,825	-	841,206,825
	0615000 Witness Protection	841,206,825	-	841,206,825	841,206,825	-	841,206,825
1331	State Department for Environment & Climate Change	3,894,894,324	1,734,702,439	5,629,596,763	3,894,894,324	1,934,702,439	5,829,596,763
	1002000 Environment Management and Protection	2,036,173,615	1,505,702,439	3,541,876,054	2,036,173,615	1,705,702,439	3,741,876,054
	1010000 General Administration, Planning and Support Services	486,170,110	-	486,170,110	486,170,110	-	486,170,110
	1012000 Meteorological Services	1,372,550,599	229,000,000	1,601,550,599	1,372,550,599	229,000,000	1,601,550,599
1332	State Department for Forestry	8,932,168,653	4,057,041,057	12,989,209,710	8,932,168,653	3,612,041,057	12,544,209,710
	1018000 Forests Development, Management and Conservation	8,761,741,680	4,057,041,057	12,818,782,737	8,761,741,680	3,612,041,057	12,373,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	15,295,289	-	15,295,289
	1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	155,131,684	-	155,131,684
2011	Kenya National Commission on Human Rights	510,334,902	-	510,334,902	530,334,902	-	530,334,902
	0616000 Protection and Promotion of Human Rights	510,334,902	-	510,334,902	530,334,902	-	530,334,902
2021	National Land Commission	2,303,230,215	556,104,101	2,859,334,316	2,803,230,215	556,104,101	3,359,334,316
	0119000 Land Administration and Management	2,303,230,215	556,104,101	2,859,334,316	2,803,230,215	556,104,101	3,359,334,316



FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
2031	Independent Electoral and Boundaries Commission	9,602,347,536	30,000,000	9,632,347,536	9,302,347,536	30,000,000	9,332,347,536
	0617000 Management of Electoral Processes	9,602,347,536	30,000,000	9,632,347,536	9,302,347,536	30,000,000	9,332,347,536
2061	The Commission on Revenue Allocation	390,005,079	-	390,005,079	370,005,079	-	370,005,079
	0737000 Inter-Governmental Transfers and Financial Matters	390,005,079	-	390,005,079	370,005,079	-	370,005,079
2071	Public Service Commission	3,656,677,980	35,300,000	3,691,977,980	3,561,677,980	-	3,561,677,980
	0725000 General Administration, Planning and Support Services	966,256,784	35,300,000	1,001,556,784	916,256,784	-	916,256,784
	0726000 Human Resource Management and Development	2,416,590,622	-	2,416,590,622	2,416,590,622	-	2,416,590,622
	0727000 Governance and National Values	213,512,866	-	213,512,866	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	39,269,892	-	39,269,892
	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	21,047,816	-	21,047,816
2081	Salaries and Remuneration Commission	511,716,658	-	511,716,658	751,716,658	-	751,716,658
	0728000 Salaries and Remuneration Management	511,716,658	-	511,716,658	751,716,658	-	751,716,658
2091	Teachers Service Commission	387,080,363,906	671,000,000	387,751,363,906	386,510,363,906	671,000,000	387,181,363,906
	0509000 Teacher Resource Management	376,889,492,506	629,000,000	377,518,492,506	376,889,492,506	629,000,000	377,518,492,506
	0510000 Governance and Standards	1,634,232,527	-	1,634,232,527	1,064,232,527	-	1,064,232,527
	0511000 General Administration, Planning and Support Services	8,556,638,873	42,000,000	8,598,638,873	8,556,638,873	42,000,000	8,598,638,873
2101	National Police Service Commission	1,390,844,291	-	1,390,844,291	1,390,844,291	-	1,390,844,291
	0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	1,390,844,291	-	1,390,844,291
2111	Auditor General	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
2121	Office of the Controller of Budget	834,093,754	-	834,093,754	834,093,754	-	834,093,754
	0730000 Control and Management of Public finances	834,093,754	-	834,093,754	834,093,754	-	834,093,754
2131	Commission on Administrative Justice	654,212,573	-	654,212,573	674,212,573	-	674,212,573
	0731000 Promotion of Administrative Justice	654,212,573	-	654,212,573	674,212,573	-	674,212,573
2141	National Gender and Equality Commission	456,488,224	-	456,488,224	556,488,224	-	556,488,224
	0621000 Promotion of Gender Equality and Freedom from Discrimination	456,488,224	-	456,488,224	556,488,224	-	556,488,224
2151	Independent Policing Oversight Authority	1,295,881,096	-	1,295,881,096	1,315,881,096	-	1,315,881,096
	0622000 Policing Oversight Services	1,295,881,096	-	1,295,881,096	1,315,881,096	-	1,315,881,096
	Sub-Total: Executive	1,724,044,556,862	704,350,411,578	2,428,394,968,440	1,744,318,456,862	718,505,011,578	2,462,823,468,440
1261	The Judiciary	24,603,500,000	2,279,951,527	26,883,451,527	25,237,400,000	1,700,000,000	26,937,400,000
	0610000 Dispensation of Justice	24,603,500,000	2,279,951,527	26,883,451,527	25,237,400,000	1,700,000,000	26,937,400,000
2051	Judicial Service Commission	812,410,000	-	812,410,000	842,410,000	-	842,410,000
	0619000 General Administration, Planning and Support Services	812,410,000	-	812,410,000	842,410,000	-	842,410,000
	Sub-Total: Judiciary	25,415,910,000	2,279,951,527	27,695,861,527	26,079,810,000	1,700,000,000	27,779,810,000
2041	Parliamentary Service Commission	2,687,700,000	-	2,687,700,000	2,839,865,359	-	2,839,865,359
	0765000 General Administration, Planning and Support Services	2,431,700,000	-	2,431,700,000	2,583,865,359	-	2,583,865,359
	0766000 Human Resource Management and Development	256,000,000	-	256,000,000	256,000,000	-	256,000,000
2042	The National Assembly	29,071,500,000	-	29,071,500,000	28,568,556,038	-	28,568,556,038

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0721000 National Legislation, Representation and Oversight	29,071,500,000	-	29,071,500,000	28,568,556,038	-	28,568,556,038
2043	Parliamentary Joint Services	7,096,500,000	2,265,000,000	9,361,500,000	6,818,110,806	1,565,000,000	8,383,110,806
	0723000 General Administration, Planning and Support Services	6,872,500,000	2,265,000,000	9,137,500,000	6,594,110,806	1,565,000,000	8,159,110,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
2044	The Senate	8,367,500,000	-	8,367,500,000	8,199,167,797	-	8,199,167,797
	0767000 Senate Legislation and Oversight	3,320,000,000	-	3,320,000,000	3,270,000,000	-	3,270,000,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,191,000,000	-	2,191,000,000	2,131,000,000	-	2,131,000,000
	0769000 General Administration, Planning and Support Services	2,856,500,000	-	2,856,500,000	2,798,167,797	-	2,798,167,797
	Sub-Total: Parliament	47,223,200,000	2,265,000,000	49,488,200,000	46,425,700,000	1,565,000,000	47,990,700,000
Grand Total		1,796,683,666,862	708,895,363,105	2,505,579,029,967	1,816,823,966,862	721,770,011,578	2,538,593,978,440

...../Second Schedule\*

## SECOND SCHEDULE

### **POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2025/2026**

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#### **A. POLICY RESOLUTION**

- **THAT**, by 31<sup>st</sup> December 2025, the Cabinet Secretary for the National Treasury develops and implements comprehensive guidelines governing office rent for Ministries, Departments and Agencies (MDAs), prioritising the use of available government office space to reduce rent-related expenditures.

#### **B. FINANCIAL RESOLUTIONS**

- (1) **THAT**, the current expenditure for FY 2025/26 be approved at **KSh. 1,816,773,966,862** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
- (2) **THAT**, the capital expenditure for FY 2025/26 be approved at **KSh. 721,520,011,578** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
- (3) **THAT**, the total budget estimates for FY 2025/26 be approved at **KSh. 2,538,293,978,440** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
- (4) **THAT**, the total Revenue for FY 2025/26, comprising Ordinary Revenue and Appropriations in Aid, be approved at **KSh. 3,328,400,000,000**.
- (5) **THAT**, the budget allocation for Parliament for FY 2025/26 be approved at **Kshs. 47,990,700,000**.
- (6) **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for FY 2025/26 be approved at **KSh. 27,779,810,000**.
- (7) **THAT**, the budget allocation for the Office of the Auditor General for FY 2025/26 be approved at **KSh. 8,689,032,880**.
- (8) **THAT**, the budget allocation for the Equalisation Fund for FY 2025/26 be approved at **KSh. 9,590,000,000**;

- (9) **THAT**, the House approves the Report and the Recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary, and Parliament for Financial Year 2025/26; and
- (10) **THAT**, the First and Second Schedule to the Order Paper form the basis of the introduction of the Appropriation Bill for the FY 2025/26 Appropriation Bill.

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THIRD SCHEDULE

FINANCIAL RECOMMENDATIONS FOR THE BUDGET ESTIMATES FOR THE FY 2025/2026

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1		(203,000,000)	2,930,000,000	(730,000,000)	2,624,000,000	4,621,000,000	-
1011	Office of the President	-	455,000,000	(550,000,000)	123,000,000	28,000,000	
1011	0603000 Government Printing Services				123,000,000	123,000,000	Increase Ksh. 123 million (Development) for modernization of press at GP-Acquisition of equipment.
1011	0701000 General Administration Planning and Support Services		89,000,000	(550,000,000)		(461,000,000)	Increase Ksh. 25 million (Recurrent) for Multi-Agency Strategic Interventions. Reduce Ksh. 400 million (Development) from 1011101101 capital transfers to the National Fund for the Disabled of Kenya. Reduce Ksh. 150 million (Development) from National Fund for the Disabled of Kenya. Increase Ksh. 20 million (Recurrent) for National Security Council Committee (NSCC) activities. Increase Ksh. 44 million (Recurrent) for the overall O&M budget for the office and replace the old fleet of Motor vehicles for COSHOPS.
1011	0703000 Government Advisory Services		124,000,000			124,000,000	Increase Ksh. 30 million (Recurrent) for State Corporations Advisory Committee -operations. Increase Ksh. 35 million (Recurrent) for Governance Audits in parastatals, develop new guidelines for Human resource instruments and Acquire ICT infrastructure for performance management of state corporations, purchase motor vehicle and settlement of pending board allowances. Increase Ksh. 37 million (Recurrent) for recruitment of inspectors to support the over three hundred (300) state corporations, Increase Ksh. 22 million (Recurrent) for Zero fault audit across government

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1011	0770000 Leadership and Coordination of Government Services		242,000,000			242,000,000	<b>Increase Ksh. 40 million (Recurrent)</b> for operationalization of the National Lottery, the National Lottery Board and the National lottery Fund including procurement of the National Lottery Operator, <b>Increase Ksh.60 million (Recurrent)</b> for Efficient Coordination of Government Services (a whole of government approach), <b>Increase Ksh. 22 million (Recurrent)</b> for To coordinate the implementation of public service reforms initiatives enabling quality service delivery to the public in accordance with the objects of the Bottom-Up Economic Transformation Agenda <b>Increase Ksh. 120 million (Recurrent)</b> to support the office of the Deputy Chief of staff and various Advisors
1012	Office of the Deputy President	-	150,000,000	-	-	150,000,000	
	0734000 Deputy President Services		150,000,000			150,000,000	<b>Increase Ksh. 150 million (Recurrent)</b> for Deputy President Support Services-other operating expenses-2211300.
1013	Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013	0755000 Government Coordination and Supervision					-	
1014	State Department for Parliamentary Affairs	-	30,000,000	-	-	30,000,000	
1014	0759000 Parliamentary Liaison and Legislative Affairs					-	
1014	0760000 Policy Coordination and Strategy					-	
1014	0761000 General Administration, Planning and Support Services		30,000,000			30,000,000	<b>Increase Ksh. 30 million (Recurrent)</b> for HQ capacity building and operations.
1015	State Department for Performance and Delivery Management	-	30,000,000	-	-	30,000,000	
1015	0762000 Public Service Performance Management and Delivery Services					-	
1015	0764000 General Administration, Planning and Support Services					-	
1015	0772000 Service Delivery Management		30,000,000			30,000,000	<b>Increase Ksh. 30 million (Recurrent)</b> for HQ-GDS to support monitoring and evaluation activities of the GDU.
1015	077300 Coordination and Supervision of Government Services					-	
1016	State Department for Cabinet Affairs	-	25,000,000	-	-	25,000,000	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1016	0758000 Cabinet Affairs Services		25,000,000			25,000,000	Increase Ksh. 25 million (Recurrent) for HQ operations.
1017	State House Affairs	(100,000,000)	100,000,000	-	-	-	
1017	0704000 State House Affairs	(100,000,000)	100,000,000			-	Reduce Ksh. 100 million (Recurrent) from HQ other operating expenses. Increase Ksh. 100m (Recurrent) for purchase of ICT Networking and Communication Equipment
1018	State Department for National Government Coordination	-	50,000,000	-	-	50,000,000	
1018	0755000 Government Coordination and Supervision		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for HQ towards O&M.
1024	State Department for Immigration and Citizen Services	(103,000,000)	40,000,000	(180,000,000)	2,270,000,000	2,027,000,000	
1024	0605000 Migration & Citizen Services		40,000,000		2,270,000,000	2,310,000,000	Increase Ksh. 40 million (Recurrent) for 1024001300 Refugees Affairs Department to sensitize host communities on the Shirika Plan. Increase Ksh. 2.27 billion (Development) for Electronic Travel Authority (ETA) (A in A funded) (National Treasury Amendment).
1024	0626000 Population Management Services	(40,000,000)		(145,000,000)		(185,000,000)	Reduce Ksh. 100 million (Development) from IPRS upgrade and Roll-out. Reduce Ksh. 45 million (Development) from Unique Personal Identifier Project. Reduce Ksh. 20 million (Recurrent) e-citizen services-Domestic Travel. Reduce Ksh. 20 million (Recurrent) e-citizen services-Purchase of Office Furniture.
1024	0631000 General Administration and Planning	(63,000,000)		(35,000,000)		(98,000,000)	Reduce 43 million (Recurrent) from HQ - Domestic travel. Reduce 20 million (Recurrent) from HQ - other operating expenses. Reduce Ksh. 35 million (Development) from maintenance and refurbishment of office accommodation at Nyayo House.
1025	National Police Service	-	1,645,000,000	-	156,000,000	1,801,000,000	
1025	0601000 Policing Services		1,645,000,000		156,000,000	1,801,000,000	Increase Ksh. 155 million (Recurrent) to HQ (DCI) for operations-2211312. Increase Ksh. 60 million (Recurrent) to HQ (Office of DIG-AP) for operating expenses (2211312-20 million, 2211313-40 million).



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 50 million (Recurrent)</b> for DCI (Procurement of Optimus 3.0 Equipment). <b>Increase of Ksh. 400 (Recurrent)</b> for the office DCI (Item 2211312), <b>Increase Ksh. 800 million (Recurrent)</b> for police operations under the Office of Inspector General. (of which Ksh. 150 million is for VHF Radio (Communication in the office of IG). <b>Increase Ksh. 36 million (Development)</b> for public participation projects. <b>Increase Ksh. 100 million (Recurrent)</b> for DCI forensic lab OPTIMUS 3.0 Social Media
							<b>Increase Ksh. 120 million (Development)</b> for NPS police stations (Turi Ndenderu Forest Line police post-20m, Keben Sirikwa police station -20m, Emitik Center Kuresoi North-20m, Nesuit Police Post Njoro-20m, Gilgil Police station-20m, westgate police station Rongai-20m) <b>Increase Ksh. 80 million (Recurrent)</b> for 1025-001-2211312.
1026	State Department for Internal Security & National Administration	-	385,000,000	-	75,000,000	460,000,000	
1026	0629000 General Administration and Support Services		235,000,000			235,000,000	<b>Increase Ksh. 35 million (Recurrent)</b> for Private Security Regulatory Board for operations and public participation on PSRA Regulations. <b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Coast Guard Services -BETA for security operations.
							<b>Increase Ksh. 50 million (Recurrent)</b> for 1026000125 operations of Private Security Regulatory Board regulations. <b>Increase Ksh. 100 million (Recurrent)</b> to support security operations for Kenya Coast Guard Services.
1026	0630000 Policy Coordination Services		50,000,000			50,000,000	<b>Increase Kshs.50 million (Recurrent)</b> for Public Benefits Regulatory Authority (Regional Offices (25 million), Compliance and Enforcement (25 million)

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1026	0632000 National Government Field Administrative Services		100,000,000		75,000,000	175,000,000	<b>Increase Kshs.100 million (Recurrent)</b> for Operationalization of new administrative units (Location and Sub-locations). <b>Increase Ksh. 30 million (Development)</b> Samburu West Sub County Administration Block. <b>Increase Ksh. 35 million (Development)</b> for public participation projects. <b>Increase Ksh. 10 million (Development)</b> for construction and equipping of Riana Chiefs Office - Bonchari.
2101	<b>National Police Service Commission</b>	-	-	-	-	-	
2101	0620000 National Police Service Human Resource Management					-	
2151	<b>Independent Policing Oversight Authority</b>	-	20,000,000	-	-	20,000,000	
2151	0622000 Policing Oversight Services		20,000,000			20,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for HQ for decentralization of IPOA offices.
2		(177,000,000)	848,000,000	(580,000,000)	2,000,000,000	2,091,000,000	
1162	<b>State Department for Livestock</b>	(122,000,000)	310,000,000	-	360,000,000	548,000,000	
1162	0112000 Livestock Resources Management and Development	(122,000,000)	310,000,000		360,000,000	548,000,000	<b>Reduce Ksh. 25 million (Recurrent)</b> from Kenya Animal Genetics Resource Centre (KAGRC). <b>Reduce Ksh. 97 million (Recurrent)</b> from provision for compensation to employees. <b>Increase Ksh. 100 million (Recurrent)</b> for Livestock Production Support Services to provide funding for supplies for production including provisions for operations. <b>Increase Ksh. 150 million (Recurrent)</b> for restocking and pasture development to mitigate effects of insecurity in Baringo North and Baringo West. <b>Increase Ksh. 50 million (Recurrent)</b> for National Livestock Development and Promotion Service (NLDPS). <b>Increase Ksh. 40 million (Development)</b> for Establishment of the Kenya Veterinary Board Regional Offices.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 150 million (Development)</b> for Awendo Livestock Training Institute. <b>Increase Ksh. 50m (Development)</b> for Sustainable Tse-Tse and Trypanosomiasis Free area (1162101100). <b>Increase Ksh. 30 million (Development)</b> for Mogotio Livestock Training Institute. <b>Increase Ksh. 10 million (Recurrent)</b> for AHITI-Kabete
1169	State Department for Crop Development	(55,000,000)	538,000,000	(580,000,000)	1,640,000,000	1,543,000,000	
1169	0107000 General Administration Planning and Support Services	(55,000,000)	538,000,000	(530,000,000)	15,000,000	(32,000,000)	<b>Reduce Ksh. 25 million (Recurrent)</b> from Pest Control Products Board (PCPB). <b>Reduce Ksh. 30 million (Recurrent)</b> from Tea Board of Kenya. <b>Reduce Ksh. 530 million (Development)</b> from Sugar Reforms Support Project.
							<b>Increase Ksh. 60 million (Recurrent)</b> for Pest Control Products Board to support surveillance on entry of unauthorized pesticides at border points <b>(A in A)</b> . <b>Increase Ksh. 430 million (Recurrent)</b> for Agriculture and Food Authority (AFA) to facilitate provision of seeds and seedlings for priority value chains <b>(A in A)</b> . <b>Increase Ksh. 48 million (Recurrent)</b> for National Biosafety Authority for monitoring of GMOs at border points, establishment of border offices, enhance laboratory testing and conducting public education <b>(A in A)</b> . <b>Increase Ksh. 15 million (Development)</b> for NCPB-Ugenya.
1169	0108000 Crop Development and Management			(50,000,000)	1,625,000,000	1,575,000,000	<b>Reduce Ksh. 50 million (Development)</b> from MSMEs Agricultural Credit - AFC. <b>Increase Ksh. 350 million (Development)</b> for Food Security and Crop Diversification. <b>Increase Ksh. 90 million (Development)</b> for Development of Agricultural Technology Innovation Centers. <b>Increase Ksh. 107 million (Development)</b> for Construction of Headquarters and Satellite Campuses for KSA. <b>Increase Ksh. 30 million (Development)</b> for

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Development of Aggregation Centers.
							<b>Increase Ksh. 100 million (Development)</b> for Construction of a Perimeter wall for Nyayo Tea Zone, <b>Increase Ksh. 100 million (Development)</b> for Purchase of Seedlings (Nandi, Elgeyo Marakwet, Uasin Gishu, and Baringo) <b>Increase Ksh. 148 million (Development)</b> for public participation projects. <b>Increase Ksh. 450 million (Development)</b> for Food security and diversification. <b>Increase Ksh. 200 million (Development)</b> for Food security and diversification. <b>Increase Ksh. 50 million (Development)</b> for Food security and diversification.
1169	0109000 Agribusiness and Information Management					-	
1169	0120000 Agricultural Research & Development					-	
3		-	150,000,000	(5,333,901,215)	6,817,901,215	1,634,000,000	
1104	State Department for Irrigation	-	-	(2,163,901,215)	2,093,901,215	(70,000,000)	
1104	1014000 Irrigation and Land Reclamation			(415,000,000)	1,300,000,000	885,000,000	<b>Reduce Ksh. 200 million (Development)</b> from 1104100801 National Expanded Irrigation Programme (Headquarters) <b>Reduce Ksh. 20 million (Development)</b> from 1104100825 Itabua Muthatari <b>Reduce Ksh. 6 million (Development)</b> from 1104100826 Kiamboka <b>Reduce Ksh. 27 million (Development)</b> from 1104100827 Nithi Kari <b>Reduce Ksh. 9 million (Development)</b> from 1104100844 Kibaratani <b>Reduce Ksh. 5 million (Development)</b> from 1104100849 Baitigitu Rubiri

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 25 million (Development)</b> from 1104100850 Kamburu Mbeu <b>Reduce Ksh. 4 million (Development)</b> from 1104100885 Kanyuambora <b>Reduce Ksh. 4 million (Development)</b> from 1104100886 Iriari <b>Reduce Ksh. 10 million (Development)</b> from 1104118001 Rehabilitation of Ndemu Earth Dam - Kapseret <b>Reduce Ksh. 25 million (Development)</b> from 1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo
							<b>Reduce Ksh. 35 million (Development)</b> from 1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi <b>Reduce Ksh. 5 million (Development)</b> from 1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme <b>Reduce Ksh. 3 million (Development)</b> from 1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- <b>Reduce Ksh. 5 million (Development)</b> from 1104118075 Supply of solarized pumps
							<b>Reduce Ksh. 5 million (Development)</b> from 1104118076 Kondo Makutano irrigation project <b>Reduce Ksh. 5 million (Development)</b> from 1104118078 Ngoko irrigation water development <b>Reduce Ksh. 5 million (Development)</b> from 1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da <b>Reduce Ksh. 5 million (Development)</b> from 1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa <b>Reduce Ksh. 12 million (Development)</b> from 1104118088 Construction Works For Kaprotwa & Kiptemet Boreholes Irrigation Deve

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 300 million (Development)</b> for 1104104000 Suba Cluster Irrigation Development Project <b>Increase Ksh. 200 million (Development)</b> for Ketut-Mokoro Irrigation Scheme - HQ <b>Increase Ksh. 100 million (Development)</b> for Radat Dam - HQ <b>Increase Ksh. 30 million (Development)</b> for Adich Gorge Dam - HQ <b>Increase Ksh. 25 million (Development)</b> for Imbirikani Water Pan - HQ
							<b>Increase Ksh. 25 million (Development)</b> for Kima Marwa Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Kangonde Kwa Mwangi Water Pan. - HQ <b>Increase Ksh. 25 million (Development)</b> for Thokoa Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Itangi Murinduko Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Nkiruni Earth Dam - HQ
							<b>Increase Ksh. 25 million (Development)</b> for Ng'ombe Nguo Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Kwa Kikonde Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Lempalakai Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Iria ria Mbogo Earth Dam - HQ <b>Increase Ksh. 25 million (Development)</b> for Chepareria Water Pan - HQ <b>Increase Ksh. 25 million (Development)</b> for Munyula Water Pan – HQ
							<b>Increase Ksh. 25 million (Development)</b> for Loolarashi Water Pan – HQ <b>Increase Ksh. 25 million (Development)</b> for Oledope Water Pan – HQ <b>Increase Ksh. 25 million (Development)</b> for Embarbal Water Pan -HQ <b>Increase Ksh. 150 million (Development)</b> for Igoti Murega Irrigation – HQ <b>Increase Ksh. 20 million (Development)</b> for Tangai Iviani Earth Dam – NIA

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 20 million (Development)</b> for Kwa Ngunga Earth Dam - NIA <b>Increase Ksh. 35 million (Development)</b> for public participation projects-NIA <b>Increase Ksh. 30 million (Development)</b> for irrigation in Samburu-NIA <b>Increase Ksh. 20 million (Development)</b> for Butula Dam. <b>Increase Ksh. 20 million (Development)</b> for Banisa Dam.
1104	1015000 Water Storage and Flood Control			(1,000,000,000)	743,901,215	(256,098,785)	<b>Reduce Ksh. 1 billion (Development) from</b> 1104103100 Soin - Koru Dam <b>Increase Ksh. 20 million (Development)</b> for Thunguthu River Subwell - NWHSA <b>Increase Ksh. 30 million (Development)</b> for Nyamtiro water supply - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Konyu Irrigation project - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Chesipet Dam - NWHSA
							<b>Increase Ksh. 20 million (Development)</b> for Mairune B water project - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Kanjuiri water project - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Miatsani Water Pan - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Sururu Community Borehole - NWHSA
							<b>Increase Ksh. 20 million (Development)</b> for Mbita Dam Rehabilitation - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Langobaya borehole - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Dumatto Water Pan - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Kisima Dam - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Turbi Dam - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Mutomo Dam - NWHSA <b>Increase Ksh. 20 million (Development)</b> for Ol Kalou (Salien Central) Dam –

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							NWHS <b>Increase Ksh. 20 million (Development)</b> for Merti Dam – NWHS
							<b>Increase Ksh. 20 million (Development)</b> for Nyatwere Dam – NWHS <b>Increase Ksh. 20 million (Development)</b> for Pal Pal Dam – NWHS <b>Increase Ksh. 20 million (Development)</b> for Dase Gutu Dam – NWHS <b>Increase Ksh. 20 million (Development)</b> for Gichara – Kithithina 2 Dam - NWHS <b>Increase Ksh. 10 million (Development)</b> for Thim Bonde Primary School Borehole – NWHS <b>Increase Ksh. 10 million (Development)</b> for Kanyamony Primary School Borehole - NWHS <b>Increase Ksh. 20 million (Development)</b> for Tulwap Sotome Water Project - NWHS
							<b>Increase Ksh. 20 million (Development)</b> for Kona/Kapileili Water Project - NWHS <b>Increase Ksh. 10 million (Development)</b> for Katakani Earth Dam - NWHS <b>Increase Ksh. 10 million (Development)</b> for Barpello Springs Waterworks - NWHS <b>Increase Ksh. 10 million (Development)</b> for Banga Water Pan - NWHS <b>Increase Ksh. 10 million (Development)</b> for Sigotik kwa chief community Borehole -NWHS <b>Increase Ksh. 10 million (Development)</b> for Kaagari village borehole - NWHS <b>Increase Ksh. 23.901215 million (Development)</b> for 1104118002 Rehabilitation and Expansion of Kapkoi Neng'ilel Earth Dam -Turbo.
							<b>Increase Ksh. 180 million (Development)</b> for the following boreholes- Ksh 18M each(Kamirithu Village Nursery, Molo highway Secondary, Mwangaza Primary, Gathigi Primary, Kamungei Primary, Molo Sub county Hospital, Elburgon Nyayo Hospital, Tayari Primary, Witima Nursery, Mwangi Muchuki Primary).



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 20 million (Development)</b> for riverbank stabilization - Lagdera
1104	1022000 Water Harvesting and Storage for Irrigation			(748,901,215)	50,000,000	(698,901,215)	<b>Reduce Ksh. 210 million (Development)</b> from 1104102621 Payment of Ongoing & Complete Projects <b>Reduce Ksh. 15 million (Development)</b> from 1104102641 Payments of ongoing and Complete projects <b>Reduce Ksh. 15 million (Development)</b> from 1104102623 Household Water Pan in Lango Baya, Malindi Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102624 Household Water Pans in Mbeere South Constituency
							<b>Reduce Ksh. 15 million (Development)</b> from 1104102625 Household water Pan in Oloropil, Narok North Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102626 Household Water Pan in Kajiado East Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102627 Household Water Pans in Laikipia East Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102628 Household Water Pans in Sodsian, Laikipia North Constituency
							<b>Reduce Ksh. 15 million (Development)</b> from 1104102629 Household Water Pans in Igembe, Lamu West Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102630 Household Water Pan in Rei, Tigania West Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102631 Household water Pans in Igembe South Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102632 Household water Pans in Kieni Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102633 Household water Pans in Tharaka Constituency

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 15 million (Development)</b> from 1104102634 Household Water Pans in Mavoko Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102636 Household Water Pans in Ngomeni, Mwingi North Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102637 Household Water Pans in Kitui South Constituency
							<b>Reduce Ksh. 15 million (Development)</b> from 1104102638 Household Water Pans in Saimo-Kipsaram, Baringo North Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102639 Household Water Pans in Moran, Laikipia West Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102640 Household water Pans in Kajiado West Constituency <b>Reduce Ksh. 60 million (Development)</b> from 1104103500 Irrigation for Projects for Food Security
							<b>Reduce Ksh. 14.5 million (Development)</b> from 1104102802 Bumwayo water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102803 Bisanhargesa water pan, Tana River <b>Reduce Ksh. 10 million (Development)</b> from 1104102804 Rwarera Earth Dam, Buuri <b>Reduce Ksh. 8 million (Development)</b> from 1104102805 Mweiga General earth dam
							<b>Reduce Ksh. 8 million (Development)</b> from 1104102806 Simbara water pan <b>Reduce Ksh. 8 million (Development)</b> from 1104102807 Nyambogichi water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102808 Mwakirawa water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102809 Ondwat/Kabondo Twin Earth Dam <b>Reduce Ksh. 10 million (Development)</b> from

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							1104102810 Nyakongo - Waradho Water
							<p>Reduce Ksh. 10 million (Development) from 1104102811 Pala water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102812 Nyalbiego water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102813 Olosinya water pan, Kajiado East</p> <p>Reduce Ksh. 15.401215 million (Development) from 1104102814 Githoito Muiri earth dam</p> <p>Reduce Ksh. 10 million (Development) from 1104102815 Muozzi water pan, Suba South</p>
							<p>Reduce Ksh. 10 million (Development) from 1104102816 Kia Munyeke earth dam</p> <p>Reduce Ksh. 10 million (Development) from 1104102817 Olkinyei Group water pan</p> <p>Reduce Ksh. 10 million (Development) from 1104102818 Dia ya mwana water pan</p> <p>Reduce Ksh. 13.5 million (Development) from 1104102819 Wachuka water pan</p> <p>Reduce Ksh. 12.5 million (Development) from 1104102820 Mwandolo water pan</p> <p>Reduce Ksh. 9 million (Development) from 1104102821 Mathabuta water pan.</p> <p>Increase Ksh. 50 million (Development) for Ardahalo water pan Mandera west</p>
1104	1023000 General Administration, Planning and Support Services					-	
1109	State Department for Water & Sanitation	-	-	(3,020,000,000)	4,724,000,000	1,704,000,000	
1109	1001000 General Administration, Planning and Support Services			(100,000,000)		(100,000,000)	Reduce Ksh. 100 million (Development) from 1109121700 Infrastructure Development at Kenya Water Institute (KEWI)
1109	1004000 Water Resources Management			(120,000,000)		(120,000,000)	Reduce Ksh. 50 million (Development) from 1109128600 Kibusta and Tirat Water Projects HQs
							Reduce Ksh. 70 million (Development) from 1109128700 Restoration and Conservation of Water Catchment Areas.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1109	1017000 Water and Sewerage Infrastructure Development			(2,800,000,000)	4,724,000,000	1,924,000,000	Reduce Ksh. 80 million (Development) from 1109130203 Bangal Water Dam (Bura Constituency) Reduce Ksh. 50 million (Development) from 1109130206 Kipchar Water Supply (Baringo) Reduce Ksh. 10 million (Development) from 1109130208 Kapsabaa Dam Reduce Ksh. 20 million (Development) from 1109130209 Chepelion Gorge Dam Reduce Ksh. 50 million (Development) from 1109130210 Chelabal Dam Reduce Ksh. 30 million (Development) from 1109130211 Kimilili Dam Reduce Ksh. 51 million (Development) from 1109130212 Kesses Dam Reduce Ksh. 20 million (Development) from 1109130213 Lochacha Water Pan.
							Reduce Ksh. 20 million (Development) from 1109130214 Chepkram Water Pan Reduce Ksh. 20 million (Development) from 1109130215 Kamwago Dam Reduce Ksh. 20 million (Development) from 1109130216 Rehabilitation of Cheploch Water Pan Reduce Ksh. 20 million (Development) from 1109130217 Singore Dam Reduce Ksh. 20 million (Development) from 1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile Reduce Ksh. 800 million (Development) from 1109130302 Ndhiwa and Suba Cluster (Irriation)

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 50 million (Development)</b> from 1109130303 Boro-Karemo Water Project (Siaya) <b>Reduce Ksh. 30 million (Development)</b> from 1109130304 Kipsiwo Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130305 Gorgor Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130306 Orobo Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130307 Kapchumba Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130308 Kamurguywo Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130309 Mabera Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130310 Anapngetik Water Project
							<b>Reduce Ksh. 15 million (Development)</b> from 1109130311 Kapkeneroi/Sarora Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130312 Ndalat Gaa water project <b>Reduce Ksh. 15 million (Development)</b> from 1109130313 Bombo Water Project <b>Reduce Ksh. 15 million (Development)</b> from 1109130314 Chepkiit Water Project <b>Reduce Ksh. 20 million (Development)</b> from 1109130315 Chemamit Water Pan <b>Reduce Ksh. 20 million (Development)</b> from 1109130316 Kedowa Water Project <b>Reduce Ksh. 20 million (Development)</b> from 1109130317 Kamiwa-Kaplelit Water Project

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 20 million (Development) from 1109130318 Tabaita Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130320 Ainamoi Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130321 Belgut Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130322 Sogorobei Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130323 Kabuliot Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130324 Kaplain Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130325 Kosich Water Project</b>
							<b>Reduce Ksh. 20 million (Development) from 1109130326 Sendera Water Project</b> <b>Reduce Ksh. 20 million (Development) from 1109130327 Kaptengut/Kapcheserut Water Project</b> <b>Reduce Ksh. 30 million (Development) from 1109130328 Kacheliba-Kodich Pipe Water Project.</b> <b>Reduce Ksh. 20 million (Development) from 1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.</b> <b>Reduce Ksh. 20 million (Development) from 1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, &amp; SOT TTI Borehole</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 20 million (Development) from 1109130402</b> Kimarwandi water project, Boreholes-Kapset Sec sch., &amp; Kaptien Sec</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130403</b> Boreholes-Kanusin Girls Sec., Balek Pri. Sch &amp; Tumoiyot Pri. Sch</p> <p><b>Reduce Ksh. 10 million (Development) from 1109130404</b> Ngogon Borehole</p> <p><b>Reduce Ksh. 10 million (Development) from 1109130405</b> Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.</p> <p><b>Reduce Ksh. 10 million (Development) from 1109130406</b> Orokwo Borehole-Equipping &amp; Distribution</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130407</b> Ngembomoi Primary Sch. Borehole</p>
							<p><b>Reduce Ksh. 20 million (Development) from 1109130408</b> Lake Kamnorok Pri. Sch. Borehole</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130409</b> Borehole-Tuyobei Primary School (Drilling, Equipping &amp; Last Mile)</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130410</b> Borehole-Ngesumin Primary Sch. (Drilling, Equipping &amp; Last Mile)</p> <p><b>Reduce Ksh. 10 million (Development) from 1109130500</b> Muumoni Community (Masii Location) Borehole</p> <p><b>Reduce Ksh. 19 million (Development) from 1109130600</b> Kanana Water Pan 9-Lakathi Sub Location</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 150 million (Development) from 1109130800 Kelonget Water Dam</b></p> <p><b>Reduce Ksh. 10 million (Development) from 1109128158 Construction of JSS Classes -Kobeiyot Pri. School</b></p> <p><b>Reduce Ksh. 70 million (Development) from 1109128161 Nguzo Rafiki Water Supply Project - Baringo</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109128166 Osupuko Oroiboi Water Project</b></p> <p><b>Reduce Ksh. 150 million (Development) from 1109105500 Moi's Bridge-Matunda Water and Sewerage Project-Lot 1</b></p> <p><b>Reduce Ksh. 125 million (Development) from 1109114700 Water Harvesting Projects - Headquarters</b></p> <p><b>Reduce Ksh. 300 million (Development)_ from 1109127701 LVSWWDA Headquarters</b></p>
							<p><b>Increase Ksh. 15 million (Development) to Bangal Water Dam (Bura Constituency) – CWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Kipchar Water Supply (Baringo) – CRVWWDA</b></p> <p><b>Increase Ksh. 10 million (Development) to Kapsabaa Dam – CRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Chepelion Gorge Dam – CRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Chelabal Dam – NRVWWDA</b></p>
							<p><b>Increase Ksh. 15 million (Development) to Kimilili Dam (Soy Constituency) - NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Kesses Dam - NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Lochacha Water Pan – NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Chepkram Water Pan – NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Kamwago Dam - NRVWWDA</b></p>



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 15 million (Development) to Rehabilitation of Cheploch Water Pan – CRVWWDA</b>
							<b>Increase Ksh. 15 million (Development) to Singore Dam - NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kenyatta Dam Rehabilitation, Treatment &amp; Last Mile-CRVWWDA</b> <b>Increase Ksh. 200 million (Development) to Ndhiwa and Suba Cluster - LVSWWDA</b> <b>Increase Ksh. 200 million (Development) to Boro-Karemo Water Project (Siaya) - LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Kipsiwo Water Project - LVNWWDA</b>
							<b>Increase Ksh. 15 million (Development) to Gorgor Water Project – LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Orobo Water Project - LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Kapchumba Water Project - NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kamurguywo Water Project - LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Kombe Water Project – LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Anapngetik Water Project – NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kapkeneroi/Sarora Water Project – LVNWWDA</b>
							<b>Increase Ksh. 15 million (Development) to Ndalat Gaa water project – LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Bombo Water Project – NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Chepkiit Water Project – LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Chemamit Water Pan – CRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kedowa Water Project - LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Kamiwa-</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Kapleit Water Project - LVSWWDA
							<b>Increase Ksh. 15 million (Development) to</b> Tabaita Water Project - LVSWWDA <b>Increase Ksh. 15 million (Development) to</b> Ainamoi Water Project – NRVWWDA <b>Increase Ksh. 15 million (Development) to</b> Belgut Water Project – LVSWWDA <b>Increase Ksh. 15 million (Development) to</b> Sogorobei Water Project – LVSWWDA <b>Increase Ksh. 15 million (Development) to</b> Kabuliot Water Project – NRVWWDA <b>Increase Ksh. 15 million (Development) to</b> Kaplain Water Project - NRVWWDA
							<b>Increase Ksh. 15 million (Development) to</b> Kosich Water Project - NRVWWDA <b>Increase Ksh. 15 million (Development) to</b> Sendera Water Project – LVNWWDA <b>Increase Ksh. 15 million (Development) to</b> Kaptengut/ Kapcheserut Water Project - NRVWWDA <b>Increase Ksh. 15 million (Development) to</b> Kacheliba-Kodich Pipe Water Project – NRVWWDA <b>Increase Ksh. 15 million (Development) to</b> Sinai-Kaporowo-Samich-Pusol Water Project - NRVWWDA
							<b>Increase Ksh. 15 million (Development) to</b> Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole - LVSWWDA <b>Increase Ksh. 15 million (Development) to</b> Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sch. - LVSWWDA <b>Increase Ksh. 15 million (Development) to</b> Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch- LVSWWDA <b>Increase Ksh. 10 million (Development) to</b> ABC Kangutheni Secondary School – TANATHI WWDA <b>Increase Ksh. 10 million (Development) to</b> Borehole-Gelegele girls Sec

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Sch. And Sironet Sec. Sch. - LVSWWDA
							<b>Increase Ksh. 10 million (Development) to Orokwo Borehole-Equipping &amp; Distribution - CRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Ngembomoi Primary Sch. Borehole - CRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Lake Kamnorok Pri. Sch. Borehole - CRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Borehole-Tuyobei Primary School (Drilling, Equipping &amp; Last Mile) - LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Borehole-Ngesumin Primary Sch. (Drilling, Equipping &amp; Last Mile) - LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Muumoni Community (Masii Location) Borehole – TANATHI WWDA</b>
							<b>Increase Ksh. 19 million (Development) to Kanana Water Pan 9-Lakathi Sub Location - TWWDA</b> <b>Increase Ksh. 50 million (Development) to Kelonget Water Dam - CRVWWDA</b> <b>Increase Ksh. 51 million (Development) to 1109128114 Kamologon-Kamelei-Tenderwa water project</b> <b>Increase Ksh. 65 million (Development) to 1109128109 Kapyego community water supply</b> <b>Increase Ksh. 80 million (Development) to 1109128126 Koipirir Talai Endo Community Water Project</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 80 million (Development) to 1109126902 Mosongo Water Project - LVNWWDA Increase Ksh. 30 million (Development) to 1109128300 Mbeere South Water Supply Increase Ksh. 80 million (Development) to 1109113100 Mathira Water supply Project Increase Ksh. 100 million (Development) to 1109127709 Kegonga Cluster Water Supply Increase Ksh. 50 million (Development) to 1109127305 Maron- Sibow Water supply Increase Ksh. 40 million (Development) to Kanyokora Water Project - TWWDA Increase Ksh. 40 million (Development) to Kiamucuku Water Project – TWWDA
							Increase Ksh. 30 million (Development) to Mung’etho Water Project – TWWDA Increase Ksh. 15 million (Development) to Karuiru Water Project – TWWDA Increase Ksh. 25 million (Development) to Kiamuguongo Water Project - TWWDA Increase Ksh. 10 million (Development) to Natapeno Community Borehole – NRVWWDA Increase Ksh. 10 million (Development) to Nawoyatira Community Borehole - NRVWWDA Increase Ksh. 10 million (Development) to Nariokitoe Community Borehole - NRVWWDA Increase Ksh. 20 million (Development) to Lokitaung Water Supply - NRVWWDA Increase Ksh. 25 million (Development) to Lochorang’amor Community Water Project – NRVWWDA

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 15 million (Development) to Narubu Water Pan - NRVWWDA</b> <b>Increase Ksh. 10 million (Development) to Nasokol Primary School Borehole - NRVWWDA</b> <b>Increase Ksh. 50 million (Development) to Nguzo Rafiki Water Supply Project - CRVWWDA</b> <b>Increase Ksh. 10 million (Development) to Karenger Community Water Project - NRVWWDA</b> <b>Increase Ksh. 200 million (Development) to Dandora Sewerage Treatment Plant – Phase 2</b> <b>Increase Ksh. 10 million (Development) to St. Boniface Magare Sec. Sch. – LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Hon. James Koyoo Orange Sec. Sch. – LVSWWDA</b>
							<b>Increase Ksh. 10 million (Development) to Mhoroni TTI Borehole - LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Kanyodera Primary School Water Project – LVSWWDA</b> <b>Increase Ksh. 20 million (Development) to Suka Community Water Project – LVSWWDA</b> <b>Increase Ksh. 30 million (Development) to Chesambai Community Water Project - LVSWWDA</b>
							<b>Increase Ksh. 10 million (Development) to Runyuene Water Project - TWWDA</b> <b>Increase Ksh. 10 million (Development) to Mbogolo Borehole - CWWDA</b> <b>Increase Ksh. 10 million (Development) to Hagadera pan modogashe ward – NWWDA</b> <b>Increase Ksh. 20 million (Development) to Safirisi Water Supply Project - CWWDA</b> <b>Increase Ksh. 10 million (Development) to Njoro Secondary School Borehole - LVNWWDA</b> <b>Increase Ksh. 10 million (Development) to Chepchoina Secondary School Borehole - LVNWWDA</b> <b>Increase Ksh. 20 million (Development) to Cheptulel – Chesombur</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Water Supply – NRVWWDA
							<b>Increase Ksh. 50 million (Development) to Nyamira Water Supply – LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Nyagemi Primary School Borehole - LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Water Harvesting Projects in Nyamira and Kisii – LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Bigogo Primary School Borehole - LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Girango Primary School Borehole – LVSWWDA</b> <b>Increase Ksh. 25 million (Development) to Bokinibanto Primary School Borehole - LVSWWDA</b>
							<b>Increase Ksh. 10 million (Development) to Turbo TTI Borehole - NRVWWDA</b> <b>Increase Ksh. 20 million (Development) to Syomothumo Earth Dam – TANATHI WWDA</b> <b>Increase Ksh. 20 million (Development) to Ithamba Nzou Earth Dam – TANATHI WWDA</b> <b>Increase Ksh. 20 million (Development) to Ngasani Earth Dam – TANATHI WWDA</b> <b>Increase Ksh. 20 million (Development) to Ndangani Earth Dam– TANATHI WWDA</b> <b>Increase Ksh. 20 million (Development) to Kasundu Earth Dam – TANATHI WWDA</b>
							<b>Increase Ksh. 50 million (Development) to 1109128048 Rubaale (Dalsan) Water Pan</b> <b>Increase Ksh. 50 million (Development) to 1109128049 Lodungokwe II Water Pan</b> <b>Increase Ksh. 50 million (Development) to 1109128050 Bojigaras Water Pan</b> <b>Increase Ksh. 10 million (Development) to 1109128013 Construction of Ogot Wein Water Pan</b> <b>Increase Ksh. 50 million (Development) to 1109128017 Banjaba – Ogorwein Water Pan</b> <b>Increase Ksh. 50 million</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							(Development) to 1109128021 Dadmarithi Water Pan Increase Ksh. 40 million (Development) to 1109128035 Parkishon Water Pan
							Increase Ksh. 250 million (Development) to Lagbogal North Mega Water Pan - NWWDA Increase Ksh. 150 million (Development) to Igembe Cluster Water Project – TWWDA Increase Ksh. 25 million (Development) to Mdugani Water Pan - CWWDA Increase Ksh. 25 million (Development) to Musau Water Pan – CWWDA Increase Ksh. 25 million (Development) to Mrya Chakwe Dam - CWWDA Increase Ksh. 25 million (Development) to Biskder Village Water Pan - CWWDA Increase Ksh. 25 million (Development) to Mangai Dam - CWWDA
							Increase Ksh. 100 million (Development) for Masale -Kilkiley Flood control and Restoration (NWWDA). Increase Ksh. 100 million (Development) for 1109119002 Increase Ksh.10 million (Development) for Abdi Samat water project (TANATHI). Increase Ksh. 10 million (Development) for Hudumo water project (TANATHI), Increase Ksh. 10 million (Development) for Hagardera water project (TANATHI). Increase Ksh.10 million (Development) for Bangale 1 water project (TANATHI).
							Increase Ksh. 10 million (Development) for Bangale 2 water project (TANATHI). Increase Ksh. 340 million (Development) for public participation projects. Increase Ksh. 70 million (Development) for 1109114700 water supply services. Increase Ksh. 35 million (Development) for NRVWWDA-1109127307.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 150 million (Development) for LVSWWDA. Increase Ksh. 60 million (Development) for LVNWWDA. Increase Ksh. 3 million (Development) for 1109125888. Increase Ksh. 3 million (Development) for 1109125889. Increase Ksh. 3 million (Development) for 1109125890.
							Increase Ksh. 70 million (Development) for 1109125883 LVNWWDA. Increase Ksh. 40 million (Development) for 1109125823 LVNWWDA. Increase Ksh. 20 million (Development) for charidede water pan CWWDA. Increase Ksh. 20 million (Development) for gafuu water pan CWWDA. Reduce Ksh. 15 million (Development) from Kavuta Earth Dam TWWDA.
							Reduce Ksh. 20 million (Development) from 1109125733 Oloo Ilkamaniki Water Pan - Athi WWA Reduce Ksh. 10 million (Development) from 1109125734 Olchoro Borehole - Athi WWA Increase Ksh. 50 million (Development) for Chirfa Water pan CWWDA Increase Ksh. 50 million (Development) for Minjila water pan CWWDA Increase Ksh. 100 million (Development) for NWWDA
1166	State Department for Blue Economy and Fisheries	-	150,000,000	(150,000,000)	-	-	



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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1166	0111000 Fisheries Development and Management		150,000,000	(150,000,000)		-	<p><b>Reduce Ksh. 75 million (Development)</b> from 1166101300 Aquaculture Business Development Project (ABDP)-BETA.</p> <p><b>Reduce Ksh. 75 million (Development)</b> from 1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project-BETA.</p> <p><b>Increase Ksh. 25 million (Recurrent)</b> for 1166001207 Kenya Fish Marketing Authority (KFMA) - Provide funding for pending bills, digitization of systems &amp; ERP upgrade</p> <p><b>Increase Ksh. 25 million (Recurrent)</b> for 1166001211 Kenya Fishing Industries Corporation (KFIC) - Provide funding for pending bills, digitization of systems &amp; ERP upgrade</p> <p><b>Increase Ksh. 100 million (Recurrent)</b> for 1166001101 Kenya Marine and Fisheries Research Institute (KEMFRI) - Provide funding for pending bills, digitization of systems &amp; ERP upgrade</p>
1166	0117000 General Administration, Planning and Support Services					-	
1166	0118000 Development and Coordination of the Blue Economy					-	
4		-	650,000,000	(387,000,000)	137,000,000	400,000,000	
1122	State Department for Information Communication and Technology & Innovation	-	338,000,000	(387,000,000)	137,000,000	88,000,000	
1122	0207000 General Administration Planning and Support Services					-	
1122	0210000 ICT Infrastructure Development		138,000,000	(387,000,000)	137,000,000	(112,000,000)	<p><b>Reduce Ksh. 170 million (Development)</b> from 122103102 Cyber-Security Management.</p> <p><b>Reduce Ksh. 137 million (Development)</b> from 1122103403 Connectivity to Health Facilities.</p> <p><b>Reduce Ksh. 80 million (Development)</b> from Government Shared Services.</p> <p><b>Increase Ksh. 137 million (Development)</b> for 1122103402 Digital Hubs.</p> <p><b>Increase Ksh. 38 million (Recurrent)</b> for 1122000701 Konza Technopolis Development Authority to settle pending bills for the ongoing works.</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 100 million (Recurrent)</b> for 1122000700 Konza Technopolis Development Authority for O&M shortfall
1122	0217000 E-Government Services		200,000,000			200,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for 1122002100 for The Office of Data Protection Commissioner to strengthen awareness campaigns and build the capacity of data controllers and processors. <b>Increase Ksh. 100 million (Recurrent)</b> for 1122002100 for The Office of Data Protection Commissioner O&M shortfall.
1123	State Department for Broadcasting & Telecommunications	-	312,000,000	-	-	312,000,000	
1123	0207000 General Administration Planning and Support Services					-	
1123	0208000 Information and Communication Services		312,000,000			312,000,000	<b>Increase Ksh. 12 million (Recurrent)</b> to 1123100400 KBC Rollout of studio mashinani for completion and equipping of Kisii and Eldoret studios. <b>Increase Ksh. 100 million (Recurrent)</b> for 1123001501 Media Council of Kenya to cater for the sustenance of media monitoring and content regulatory services and operation costs of the existing ICT media centers. <b>Increase Ksh. 200 million (Recurrent)</b> to Media Council of Kenya to cater for media monitoring and regulatory services.
1123	0209000 Mass Media Skills Development					-	
5		(330,000,000)	13,380,000,000	-	-	13,050,000,000	
1041	Ministry of Defence	-	13,000,000,000	-	-	13,000,000,000	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1041	0801000 Defence		13,000,000,000			13,000,000,000	<b>Increase Ksh. 2 billion (Recurrent)</b> for Recruitment. <b>Increase Ksh. 5 billion (Recurrent)</b> for Operations in Somalia. <b>Increase Ksh. 6 billion (Recurrent)</b> for security operations <b>(National Treasury Amendment)</b> .
1041	0802000 Civil Aid					-	
1041	0803000 General Administration, Planning and Support Services					-	
1041	0806000 Defence Industrialization					-	
1053	<b>State Department for Foreign Affairs</b>	<b>(330,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(330,000,000)</b>	
1053	0714000 General Administration Planning and Support Services	(130,000,000)				(130,000,000)	<b>Reduce Ksh. 130 million (Recurrent)</b> from O&M and purchase of vehicles.
1053	0715000 Foreign Relation and Diplomacy	(200,000,000)				(200,000,000)	<b>Reduce Ksh. 200 million (Recurrent)</b> from foreign travel and other operating expenses.
1053	0741000 Economic and commercial Diplomacy					-	
1053	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054	<b>State Department for Diaspora Affairs</b>	<b>-</b>	<b>130,000,000</b>	<b>-</b>	<b>-</b>	<b>130,000,000</b>	
1054	0752000 Management of Diaspora Affairs		130,000,000			130,000,000	<b>Increase Ksh. 93 million (Recurrent)</b> for office partitioning, equipping and purchase of furniture for the acquired state department rented orenises at old mutual UAP Towers. <b>Increase Ksh. 37 million (Recurrent)</b> for emergency response, repatriation and evacuation of diaspora.
1221	<b>State Department for East African Community</b>	<b>-</b>	<b>250,000,000</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	
1221	0305000 East African Affairs and Regional Integration		250,000,000			250,000,000	<b>Increase Ksh. 200 million (Recurrent)</b> for office partitioning, equipping and purchase of furniture for newly acquired office at Hazina Trade center building. <b>Increase Ksh. 50 million (Recurrent)</b> for O&M
1281	<b>National Intelligence Service</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
1281	0804000 National Security Intelligence					-	
6		(8,070,000,000)	6,670,000,000	(970,000,000)	3,179,000,000	809,000,000	-
1064	<b>State Department for Vocational and Technical Training</b>	<b>-</b>	<b>320,000,000</b>	<b>(470,000,000)</b>	<b>980,000,000</b>	<b>830,000,000</b>	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1064	0505000 Technical Vocational Education and Training		320,000,000	(470,000,000)	980,000,000	830,000,000	<p><b>Reduce Ksh. 460 million (Development)</b> from construction of 52 TTIs (Second Phase).</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Eldoret Cooperative College. TTI.</p> <p><b>Increase Ksh. 60 million (Development)</b> for Kenya School of TVET to support to Ebunangwe, Tinderet and Moiben School of TVET.</p> <p><b>Increase Ksh. 70 million (Recurrent)</b> for Competency Based Education and Training (CBET) to facilitate ToTs.</p> <p><b>Increase Ksh. 200 million (Recurrent)</b> for Induction of newly employed TVET instructors.</p>
							<p><b>Increase Ksh. 50 million (Recurrent)</b> for M&amp;E.</p> <p><b>Increase Ksh. 600 million (Development)</b> for Infrastructure support to TTIs.</p> <p><b>Increase Ksh. 260 million (Development)</b> for infrastructure support to National Polytechnics.</p> <p><b>Increase Ksh. 35 million (Development)</b> for public participation projects.</p> <p><b>Increase Ksh. 25 million (Development)</b> for Cardinal Otunga TTI-Tulimba</p>
1064	0507000 Youth Training and Development					-	
1064	0508000 General Administration, Planning and Support Services					-	
1065	State Department for Higher Education & Research	(1,550,000,000)	-	(250,000,000)	880,000,000	(920,000,000)	
1065	0504000 University Education	(1,550,000,000)		(250,000,000)	880,000,000	(920,000,000)	<p><b>Reduce Ksh. 1.3 billion (Recurrent)</b> from Government sponsored students in private Universities.</p> <p><b>Reduce Ksh. 250 million (Development)</b> from University of Eldoret Construction of Engineering complex.</p> <p><b>Reduce Ksh. 250 million (Recurrent)</b> from Open University</p> <p><b>Increase Ksh. 600 million (Development)</b> for infrastructure support to public Universities.</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 100 million (Development)</b> for infrastructure development for Rongo University, <b>Increase Ksh. 125 million (Development)</b> for infrastructure development for Jaramogi Oginga University. <b>Increase Ksh. 50 million (Development)</b> for JOOUST-Tuition Block (Agok Campus). <b>Increase Ksh. 5 million (Development)</b> for library at JOOUST.
1065	0508000 General Administration, Planning and Support Services					-	
1066	State Department for Basic Education	(5,900,000,000)	6,250,000,000	(250,000,000)	1,319,000,000	1,419,000,000	
1066	0501000 Primary Education	(900,000,000)	50,000,000		445,000,000	(405,000,000)	<b>Reduce Ksh. 900 million (Recurrent)</b> from Primary School Capitation. <b>Increase Ksh. 100 million (Development)</b> for Infrastructure support to Primary Special needs schools. <b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Institute of Special Education. <b>Increase Ksh. 100 million (Development)</b> for Infrastructure improvement in primary schools. <b>Increase Ksh. 160 million (Development)</b> for public participation projects. <b>Increase Ksh. 5 million (Development)</b> for Mogoga CBC Primary School. <b>Increase Ksh. 80 million (Development)</b> for primary school infrastructure
1066	0502000 Secondary Education	(5,000,000,000)	300,000,000	(250,000,000)	874,000,000	(4,076,000,000)	<b>Reduce Ksh. 3 billion (Recurrent)</b> from Secondary School Capitation. <b>Reduce Ksh. 2 billion (Recurrent)</b> from JSS Capitation. <b>Reduce Ksh. 250 million (Development)</b> from ICT Integration in Secondary Schools. <b>Increase Ksh. 100 million (Development)</b> for Teachers' Training Colleges Infrastructure.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 50 million (Development)</b> for Construction of Education Assessment Resource Centers (EARC's). <b>Increase Ksh. 100 million (Recurrent)</b> for Special Needs Education (SNE) capitation enhancement. <b>Increase Ksh. 100 million (Development)</b> for Infrastructure support to Secondary Special needs schools. <b>Increase Ksh. 400 million (Development)</b> for infrastructure improvement in secondary schools. <b>Increase Ksh. 200 million (Recurrent)</b> for Kenya Institute of Curriculum Development (KICD). <b>Increase Ksh. 219 million (Development)</b> for public participation projects. <b>Increase Ksh. 5 million (Development)</b> for Bogitaa EELCK Secondary School
1066	0503000 Quality Assurance and Standards		5,900,000,000			5,900,000,000	<b>Increase Ksh. 5.9 billion (Recurrent)</b> for Examination Administration and Investigation.
1066	0508000 General Administration, Planning and Support Services					-	
1067	<b>State Department for Science, Innovation and Research</b>	-	50,000,000	-	-	50,000,000	
	0506000 Research, Science, Technology and Innovation		50,000,000			50,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Innovation Agency
2091	<b>Teachers Service Commission</b>	(620,000,000)	50,000,000	-	-	(570,000,000)	
2091	0509000 Teacher Resource Management					-	
2091	0510000 Governance and Standards	(620,000,000)	50,000,000			(570,000,000)	<b>Reduce Ksh. 620 million (Recurrent)</b> from capacity building of teachers. <b>Increase Ksh. 50 million (Recurrent)</b> for dispensation of disciplinary cases by TSC.
2091	0511000 General Administration, Planning and Support Services					-	
7		(500,000,000)	-	(2,003,000,000)	4,147,000,000	1,644,000,000	
1152	<b>State Department for Energy</b>	-	-	(1,853,000,000)	3,747,000,000	1,894,000,000	
1152	0211000 General Administration Planning and Support Services				168,000,000	168,000,000	<b>Increase Ksh. 168 million (Development)</b> for 1152108400 Monitoring and Evaluation of Energy Projects <b>(A in A from PDL)</b> .

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1152	0212000 Power Generation			(30,000,000)	430,000,000	400,000,000	<p><b>Reduce Ksh. 30 million (Development)</b> from 1152109800 300MW Suswa geothermal project.</p> <p><b>Increase Ksh. 10 million (Development)</b> for 1152105100 Nuclear Power Plant Siting</p> <p><b>Increase Ksh. 30 million (Development)</b> for 1152105200 Strategic Environmental Assessment</p> <p><b>Increase Ksh. 30 million (Development)</b> for 1152108300 Nuclear Policy and Legislation</p>
							<p><b>Increase Ksh. 30 million (Development)</b> for 1152107500 Resource Development for Nuclear Programme</p> <p><b>Increase Ksh. 30 million (Development)</b> for 1152110200 Publicity and Advocacy</p> <p><b>Increase Ksh. 300 million (Development)</b> for 1152106503 Coal Exploration and Development(EPR A) (A in A from PDL)</p>
1152	0213000 Power Transmission and Distribution			(1,625,000,000)	3,149,000,000	1,524,000,000	<p><b>Reduce Ksh. 100 million (Development)</b> from 1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</p> <p><b>Reduce Ksh. 100 million (Development)</b> 1152101400 Turkwell-Ortum-Kitale</p> <p><b>Reduce Ksh. 80 million (Development)</b> from 1152101801 Ethiopia- Kenya Interconnector HQ</p> <p><b>Reduce Ksh. 80 million (Development)</b> 1152113900 Connectivity to Leather Industrial Park - Kenanie.</p>
							<p><b>Reduce Ksh. 100 million (Development)</b> from 1152103900 Power Transmission System Improvement project</p> <p><b>Reduce Ksh. 50 million (Development)</b> from 1152108700 Rabai - Kilifi Transmission Line</p> <p><b>Reduce Ksh. 520 million (Development)</b> from 1152109701 Rural Electrification Schemes</p> <p><b>Reduce Ksh. 50 million (Development)</b> from, 1152103100 Multi-National Kenya-TZ Power Interconnection Project-</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 20 million (Development)</b> from 1152109003 Dongo Kundu SEZ project</p> <p><b>Reduce Ksh. 30 million (Development)</b> from 1152110400 National System Control Centre &amp; Makindu SS</p> <p><b>Increase Ksh. 550 million (Development)</b> to 1152104400 Electrification of Public Facilities.</p> <p><b>Increase Ksh. 180 million (Development)</b> to 1152103500 Street-lighting</p> <p><b>Increase Ksh. 280 million (Development)</b> to 1152106900 Installation of Transformers in Constituencies</p>
							<p><b>Reduce Ksh. 495 million (Development)</b> from 1152103700 Mariakani Substation <b>(AiA from the Sale of Electricity (Wheeling Charges))</b></p> <p><b>Increase Ksh. 200 million (Development)</b> for 1152100700 Transmission line Mombasa-Nairobi <b>(AiA from the Sale of Electricity (Wheeling Charges))</b></p> <p><b>Increase Ksh. 116 million (Development)</b> for 1152104100 132kV Menengai - Soilo <b>(AiA from the Sale of Electricity (Wheeling Charges))</b></p> <p><b>Increase Ksh. 179 million (Development)</b> for 1152100300 Sondu Homabay Ndhiwa Awendo Electrification Project- <b>(AiA from the Sale of Electricity (Wheeling Charges))</b></p>
							<p><b>Increase Ksh. 500 million (Development)</b> for Slum Electrification.</p> <p><b>Increase Ksh. 670 million (Development)</b> for Electrification in Constituencies (1152115000). <b>Increase Ksh. 30 million (Development)</b> for Longewan, Kitobor, Lolmolog,Sirata and Seketet,</p> <p><b>Increase Ksh. 20 million (Development)</b> for Tamiyoi, Ng'ari and Yare.</p> <p><b>Increase Ksh. 10 million (Development)</b> for Bandi Electricity Project.</p>



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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 5 million (Development)</b> for Dumi Electricity Projects, <b>Increase Ksh. 10 million (Development)</b> for Dibe Electricity Project. <b>Increase Ksh. 65 million (Development)</b> for public participation projects. <b>Increase Ksh. 150 million (Development)</b> for Electrification of Public Facilities -REREC. <b>Increase Ksh. 69 million (Development)</b> for electrification projects in Samburu. <b>Increase Ksh. 100 million (Development)</b> for last mile connectivity. <b>Increase Ksh. 15 million (Development)</b> for electrification -REREC
1152	0214000 Alternative Energy Technologies			(198,000,000)		(198,000,000)	<b>Reduce Ksh 40 million (Development)</b> from 1152105900 Energy Efficiency Programme (Investment Grade Audits) <b>(A in A from PDL).</b> <b>Reduce Ksh 20 million (Development)</b> from 1152105800 Installation of wind masts & data loggers and rehabilitation <b>(A in A from PDL).</b> <b>Reduce Ksh 88 million (Development)</b> from 1152105400 Hydro dams Water catchment re-afforestation <b>(A in A from PDL).</b> <b>Reduce Ksh 20 million (Development)</b> from 1152106100 Pilot programme on Domestic household biogas digesters <b>(A in A from PDL).</b> <b>Reduce Ksh. 30 million (Development)</b> from 1152108001 K-OSAP: State Department of Energy
1193	State Department for Petroleum	(500,000,000)	-	(150,000,000)	400,000,000	(250,000,000)	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1193	0215000 Exploration and Distribution of Oil and Gas	(500,000,000)		(150,000,000)	400,000,000	(250,000,000)	<p><b>Increase Ksh. 50 million (Development)</b> for 1193100401-3111400 Lokichar - Lamu Crude Oil Pipeline (LLCOP)</p> <p><b>Reduce Ksh. 500 million (Recurrent)</b> from 2520200 Subsidies to Financial Private Enterprises (A in A from PDL).</p> <p><b>Reduce Ksh. 50 million (Development)</b> from 1193100405 LPG Distribution and Infrastructure (A in A from PDL).</p> <p><b>Reduce Ksh. 50 million (Development)</b> from 1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions (A in A from PDL).</p> <p><b>Reduce Ksh. 50 million (Development)</b> from 1193100407 Upstream Oil and Gas Exploration (A in A from PDL).</p> <p><b>Increase Ksh. 350 million (Development)</b> for 1193100404 South-Lokichar Oil Field Development (EPRA) (A in A from PDL).</p>
8		-	-	(650,000,000)	405,000,000	(245,000,000)	
1331	State Department for Environment and Climate Change	-	-	-	200,000,000	200,000,000	
1331	1002000 Environment Management and Protection				200,000,000	200,000,000	<b>Increase Ksh. 200 million (Development)</b> for Restoration of Wetlands and Degraded Ecosystems Project.
1331	1010000 General Administration, Planning and Support Services					-	
1331	1012000 Meteorological Services					-	
1331	Programme 4 Water Rehabilitation and Conservation					-	
1192	State Department for Mining	-	-	-	-	-	
1192	1007000 General Administration Planning and Support Services					-	
1192	1009000 Mineral Resources Management					-	
1192	1021000 Geological Survey and Geoinformation Management					-	
1332	1332 State Department for Forestry	-	-	(650,000,000)	205,000,000	(445,000,000)	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1332	1018000 Forests Development, Management and Conservation			(650,000,000)	205,000,000	(445,000,000)	Reduce Ksh. 400 million (Development) from Tree Growing Campaign and Rangeland Restoration Project. Increase Ksh. 200 million (Development) for Forest Roads Project. Increase Ksh. 5 million (Development) for public participation projects. Reduce Ksh. 250 million (Development) from Tree Growing Campaign and Rangeland Restoration Project.
1332	1024000 Agroforestry and Commercial Forestry Development					-	
1332	1025000 General Administration Planning and Support Services					-	
9		(2,230,000,000)	680,000,000	(5,830,000,000)	700,000,000	(6,680,000,000)	-
1071	The National Treasury	(2,460,000,000)	680,000,000	(5,430,000,000)	700,000,000	(6,510,000,000)	
1071	0717000 General Administration Planning and Support Services	(1,600,000,000)	510,000,000	(100,000,000)	700,000,000	(490,000,000)	Reduce Ksh. 1.450 billion (Recurrent) from contracted services cost-KRA Reduce Ksh. 50 million (Development) from Equity and Subscriptions in International Financial Institution Increase Ksh. 480 million (Recurrent) for KRA technical support and institutional enhancement. Increase Ksh. 400 million (Development) for pending bills for Misort Limited. Increase Ksh. 300 million (Development) for Horn of Africa Gateway Development Project for purchase of land phase 1. Increase Ksh 30 million (Recurrent) for 1071010200. Reduce Ksh. 150 million (Recurrent) from Equity Subscription in international Financial Institutions. Reduce Ksh. 50 million (Development) from Treasury-Bima-Herufi Security System.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1071	0718000 Public Financial Management	(860,000,000)	170,000,000	(5,330,000,000)		(6,020,000,000)	<p><b>Increase Ksh. 120 million (Recurrent)</b> for 1071001307.</p> <p><b>Reduce Ksh. 400 million (Recurrent)</b> from Budget Reserves.</p> <p><b>Reduce Ksh. 300 million (Development)</b> from e-procurement system</p> <p><b>Reduce Ksh. 400 million (Development)</b> from the Contingency Fund.</p> <p><b>Reduce Ksh. 330 million (Development)</b> from 1071104000-Renewal of Oracle licenses.</p> <p><b>Reduce Ksh. 400 million (Development)</b> from 1071100100 support to PFM-R.</p>
							<p><b>Reduce Ksh. 430 million (Recurrent)</b> from Kenya Trade Network</p> <p><b>Reduce Ksh. 400 million (Development)</b> from Public Sector Accounting Standards Board</p> <p><b>Increase Ksh. 50 million (Recurrent)</b> for purchase of Information System Management Software for PPRA.</p> <p><b>Reduce Ksh. 2.5 billion (Development)</b> from 1071106601 Strategic Response to Public Initiatives</p> <p><b>Reduce Ksh. 30 million (Recurrent)</b> from National Assets &amp; Liabilities Management.</p> <p><b>Reduce Ksh. 1 billion (Development)</b> from Equalization Fund.</p>
1071	0719000 Economic and Financial Policy Formulation and Management				-	-	
1071	0720000 Market Competition					-	
1072	<b>State Department for Economic Planning</b>	<b>250,000,000</b>	<b>-</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(150,000,000)</b>	
1072	07710000 Monitoring and Evaluation Services					-	
1072	0707000 National Statistical Information Services			(400,000,000)		(400,000,000)	<b>Reduce Ksh. 400 million (Development)</b> from the East Africa Regional Statistics Program.
1072	0709000 General Administration Planning and Support Services					-	
1072	Macro-economic Policy, National Planning and Research					-	
1072	Sectoral and Intergovernmental Development Planning	250,000,000				250,000,000	<b>Increase Ksh. 150 million (Recurrent)</b> for Capacity Building of County Planning Officers.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 100 million (Recurrent) for NG-CDF
1073	State Department for Investments and Assets Management	-	-	-	-	-	-
	0718000 Public Financial Management					-	
2061	The Commission on Revenue Allocation	(20,000,000)	-	-	-	(20,000,000)	
2061	0737000 Inter-Governmental Transfers and Financial Matters	(20,000,000)				(20,000,000)	Reduce Ksh. 20 million (Recurrent) from the program
2121	Office of the Controller of Budget	-	-	-	-	-	
2121	0730000 Control and Management of Public finances					-	
10		(2,960,000,000)	2,860,000,000	(450,000,000)	1,870,500,000	1,320,500,000	
1082	State Department for Medical Services	(2,690,000,000)	2,200,000,000	(300,000,000)	1,300,000,000	510,000,000	
1082	0402000 National Referral & Specialized Services	(290,000,000)		(300,000,000)	1,220,000,000	630,000,000	Reduce Ksh. 100 million (Development) from construction and equipping of health centers -alignment of Kaptumo, Kaptumek and Kapsengere proposed budget. Reduce Ksh. 100 million (Development) from Refurbishment/Renovation and replacement of obsolete equipment-KNH. Reduce Ksh. 50 million (Recurrent) from Spinal Injury Hospital-purchase of specialized plant, equipment and machinery. Reduce Ksh. 150 million (Recurrent) from Kenyatta National Hospital.
							Increase Ksh. 20 million (Development) for construction and equipping of health centers-Mogotio health center. Increase Ksh. 10 million (Development) for construction and equipping of health centers-Mifitin Level IV Hospital. Increase Ksh. 30 million (Development) for construction and equipping of health centers-Lukusi health center. Increase Ksh. 30 million (Development) for construction and equipping of health centers-Chebirir health center. Increase Ksh. 10 million (Development) for construction and equipping

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							of health centers-Salient Kipkaren.
							<b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Wamba health center. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Poroko level 2 health center.
							<b>Increase Ksh. 30 million (Development)</b> for construction and equipping of health centers-Kajuki Dispensary. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Kapsengere. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Kitum health center. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Nyaribu Dispensary. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Nyalenda health center. <b>Increase Ksh. 10 million (Development)</b> for construction and equipping of health centers-Emusanda health center-Lurambi.
							<b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Irigiro health center. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Malela Level IV health center. <b>Increase Ksh. 10 million (Development)</b> for construction and equipping of health centers-Sankuri health center. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Urenga. <b>crease Ksh. 20 million (Development)</b> for construction and equipping of health centers-Loosuk. <b>Increase Ksh. 30 million (Development)</b> for Infrastructure upgrade at Jaramogi Oginga Odinga

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Teaching and Referral Hospital.
							<b>Increase 500 million (Development)</b> Acquisition of Specialized Medical Equipment CHP. <b>Increase 200 million (Development)</b> for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital. <b>Reduce Ksh. 50 million (Development)</b> from Strengthening of cancer management at KNH. <b>Reduce Ksh. 50 million (Development)</b> from construction and equipping of Olokurto Hospital. <b>Reduce Ksh. 90 million (Recurrent)</b> from Moi Referral and Teaching Hospital.
							<b>Increase Ksh. 50 million (Development)</b> for Upgrading and equipping of maternal & New Born Ward -Endebess Hospital. <b>Increase Ksh. 50 million (Development)</b> for Upgrading of children ward - Kibugua Level 3 Hospital.
							<b>Increase Ksh. 20 million (Development)</b> Mur Malanga hospital. <b>Increase Ksh. 20 million (Development)</b> for Lower Solai Health Center.
1082	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000			100,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for National Syndemic Diseases Control Council for HIV related operations. <b>Increase Ksh. 50 million (Recurrent)</b> for National Cancer Institute -PE shortfall.
1082	0411000 Health Research and Innovations				80,000,000	80,000,000	<b>Increase Ksh. 30 million (Development)</b> for construction and upgrading of KEMRI laboratories-Kirinyaga. <b>Increase Ksh. 50 million (Development)</b> for construction and upgrading of KEMRI laboratories-Kombewa.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1082	0412000 General Administration	(2,400,000,000 )	2,100,000,000			(300,000,000)	<p><b>Reduce Ksh. 50 million (Recurrent)</b> from Headquarters Administrative and Technical Services O&amp;M.</p> <p><b>Reduce Ksh. 100 million (Recurrent)</b> from Health Insurance Subsidy Program for Orphans Vulnerable Children.</p> <p><b>Increase Ksh. 1 billion (Recurrent)</b> for UHC Health Workers -BETA</p> <p><b>Reduce Ksh. 2 billion (Recurrent)</b> from The Emergency, Chronic and Critical Illness Fund.</p>
							<p><b>Reduce Ksh. 230 million (Recurrent)</b> from Health Insurance Subsidy Programme for Orphans Vulnerable Children</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Digital Health Authority.</p> <p><b>Increase Ksh. 1.1 billion (Recurrent)</b> for employment of UHC Staff</p>
1083	State Department for Public Health and Professional Standards	(270,000,000)	660,000,000	(150,000,000)	570,500,000	810,500,000	
1083	0406000 Preventive and Promotive Health Services	(160,000,000)	20,000,000	-	205,500,000	65,500,000	<p><b>Reduce Ksh. 100 million (Recurrent)</b> from Primary Health Care O&amp;M.</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Disease Surveillance and Response Unit-emergency relief and refugee assistance fund.</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Health Control-purchase of furniture and general equipment. <b>Increase Ksh. 20 million (Recurrent)</b> for Kenya National Public Health Institute for operationalization of the fund</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Port Health Control.</p>
							<p><b>Increase Ksh. 130 (Development)</b></p> <p>Construction of level 4 four hospitals. (Mikumbune-level 4 -20 million, Kinoro, Level 4 hospital-20 million, Khwisero level IV Hospital - 20 million, Chwele -20 million, Tulwet primary hospital -15 million, Bikeke Primary Hospital -15 million and Mt. Elgon Hospital-20 million.</p> <p><b>Increase Ksh. 55.5 million (Development)</b> for public participation projects</p> <p><b>Increase Ksh. 20 million (Development)</b> for</p>



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							construction of Potopoto Health Center
1083	0407000 Health resources development and Innovation	(100,000,000)	490,000,000	(150,000,000)	315,000,000	555,000,000	<p><b>Reduce Ksh. 50 million (Development)</b> from construction of tuition blocks and laboratories at Ziwa KMTC.</p> <p><b>Reduce Ksh. 20 million (Development)</b> from construction of tuition blocks and laboratories at Ijara KMTC.</p> <p><b>Reduce Ksh. 20 million (Development)</b> from equipping of laboratories and classrooms at Sindo KMTC.</p> <p><b>Reduce Ksh. 20 million (Development)</b> from equipping of laboratories and classrooms at Rarieda KMTC.</p>
							<p><b>Reduce Ksh. 20 million (Development)</b> from equipping of laboratories and classrooms at Mutumo KMTC.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from equipping of laboratories and classrooms at Mukurue-ini KMTC.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from equipping of laboratories and classrooms at Nyeri KMTC.</p> <p><b>Reduce Ksh. 100 million (Recurrent)</b> from Training of Human Resources for Health.</p>
							<p><b>Increase Ksh. 30 million (Development)</b> for construction of tuition blocks and laboratory-Ndhiwa KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Nyeri KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Kisumu Victoria KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Kisii KMTC.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction of tuition blocks and laboratory-Moyale KMTC.</p> <p><b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Health Human Resource Advisory Council fund to operationalize the fund</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Institute of Primate Research -PE shortfall. <b>Increase Ksh. 20 million (Recurrent)</b> for Kenya Hospital Authority Trust Fund - O&M <b>Increase Ksh. 270 million (Recurrent)</b> for Human Resources for Health Internship-BETA. <b>Increase Ksh. 100 million (Recurrent)</b> for Kenya Institute of Primate Research (KIPRE) PE shortfall.
							<b>Increase Ksh. 50 million (Development)</b> for Snake Anti-Venom manufacturing at KIPRE. <b>Increase Ksh. 20 million (Development)</b> for construction of tuition block and Laboratories at Teso KMTC. <b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Ugenya KMTC. <b>Increase Ksh. 30 million (Development)</b> for public participation projects.
							<b>Increase Ksh. 25 million (Development)</b> for Bumula KMTC. <b>Increase Ksh. 20 million (Development)</b> for KMTC Malindi <b>Increase Ksh. 50 million (Development)</b> for Establishment of Kipkelion KMTC. <b>Increase Ksh. 20 million (Development)</b> for Samburu KMTC.
1083	0408000 Health Policy, Standards and Regulations		150,000,000		50,000,000	200,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for Kenya Health Professions Oversight Authority (KHPOA)-to address regulatory gaps. <b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Medical Practitioners & Dentists Council for PE shortfall. <b>Increase Ksh. 30 million (Recurrent)</b> for Public Health Officers and Technicians Council for PE shortfall. <b>Increase Ksh. 20 million (Recurrent)</b> for National Quality Control Laboratories for O&M <b>Increase Ksh. 50 million (Development)</b> for construction examination center-KMPDC. <b>Increase Ksh. 10 million</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							(Recurrent) for Physiotherapist's Council Kenya <b>Increase Ksh. 20 million</b> (Recurrent) for Clinical Officers Council.
1083	0412000 General Administration	(10,000,000)				(10,000,000)	<b>Reduce Ksh. 10 million (Recurrent)</b> from HQ admin Services
11		-	4,300,000,000	-	90,000,000	4,390,000,000	
1094	State Department for Housing and Urban Development	-	4,200,000,000	-	25,000,000	4,225,000,000	
1094	0102000 Housing Development and Human Settlement		2,850,000,000		25,000,000	2,875,000,000	<b>Increase Ksh. 1 billion (Recurrent)</b> for 1094002300 Affordable Housing Board (A in A from Housing Levy). <b>Increase Ksh. 1.5 billion (Recurrent)</b> for 2110202 Casual Labor-Others (A in A from Housing Levy). <b>Increase Ksh. 300 million (Recurrent)</b> for 2210700 Capacity Buildings of Interns (A in A from Housing Levy). <b>Increase Ksh. 50 million (Recurrent)</b> for 1094000400 Slum Upgrading and Housing Development (A in A from Housing Levy). <b>Increase Ksh. 25 million (Development)</b> for public participation projects
1094	0105000 Urban and Metropolitan Development		1,250,000,000			1,250,000,000	<b>Increase Ksh. 300 million (Recurrent)</b> for 1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP) (A in A from Housing Levy). <b>Increase Ksh. 400 million (Recurrent)</b> for 1094002600 Urban Governance Management and Resilience (A in A from Housing Levy). <b>Increase Ksh. 500 million (Recurrent)</b> for 1094000800 Central Planning and Project Monitoring Unit (A in A from Housing Levy). <b>Increase Ksh. 50 million (Recurrent)</b> for 1094000900 Metropolitan Planning and Environment (A in A from Housing Levy).
1094	0106000 General Administration Planning and Support Services		100,000,000			100,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for 1094000100 Financial and Procurement Services. (A in A from Housing Levy). <b>Increase Ksh. 50 million (Recurrent)</b> for 1094000200 HQ Administrative Service.(A in A from Housing Levy).

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1095	State for Public Works	-	100,000,000	-	65,000,000	165,000,000	
1095	0103000 Government Buildings					-	
1095	0104000 Coastline Infrastructure and Pedestrian Access				65,000,000	65,000,000	Increase Ksh. 35 million (Development) for Gatono Nazareth bridge Increase Ksh. 30 million (Development) for public participation projects
1095	0106000 General Administration Planning and Support Services					-	
1095	0218000 Regulation and Development of the Construction Industry		100,000,000			100,000,000	Increase Ksh.100 million (Recurrent) for Technical Support to Counties (Enforcement of National Building Code, 2024)
12		(746,100,000)	2,144,600,000	(579,951,527)	85,400,000	903,948,473	-
1023	State Department for Correctional Services	(80,000,000)	80,000,000	-	5,400,000	5,400,000	
1023	0623000 General Administration, Planning and Support Services					-	
1023	0627000 Prison Services	(80,000,000)	80,000,000			-	Reduce Ksh. 80 million (Recurrent) from food rations. Increase Ksh. 80 million (Recurrent) to facilitate commencement of operations at Magereza Level IV Hospital in Ruiru.
1023	0628000 Probation & After Care Services				5,400,000	5,400,000	Increase Ksh. 5.4 million (Development) for completion of the ongoing construction of Nyamira Probation Office.
1252	State Law Office	-	50,000,000	-	-	50,000,000	
1252	0606000 Legal Services		50,000,000			50,000,000	Increase Ksh. 20 million (Recurrent) for the Council of Legal Education to facilitate the administration of credible and verifiable Advocates Training Program Increase Ksh. 30 million (Recurrent) for the National Council for Law Reporting for operations.
1252	0609000 General Administration, Planning and Support Services					-	
1253	State Department for Justice Human Rights and Constitutional Affairs	-	44,600,000	-	-	44,600,000	
	0607000 Governance, Legal Training and Constitutional Affairs		44,600,000			44,600,000	Increase Ksh. 44.6 million (Recurrent) for refurbishment of office premises and purchase of motor vehicles for the new State Department.
1271	Ethics and Anti-Corruption Commission	-	50,000,000	-	80,000,000	130,000,000	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1271	0611000 Ethics and Anti-Corruption		50,000,000		80,000,000	130,000,000	Increase Ksh. 50 million (Recurrent) for the recruitment of staff and operations. Increase Ksh. 80 million (Development) for the refurbishment of EACC HQ.
1291	Office of the Director of Public Prosecutions	-	300,000,000	-	-	300,000,000	
1291	0612000 Public Prosecution Services		300,000,000			300,000,000	Increase Ksh. 100 million (Recurrent) for Technical Support and Capacity Building for Prosecutors. Increase Ksh. 200 million (Recurrent) to strengthen financial prosecutions and enhance performance.
1311	Office of the Registrar of Political Parties	-	550,000,000	-	-	550,000,000	
1311	0614000 Registration, Regulation and Funding of Political Parties		550,000,000			550,000,000	Increase Ksh. 550 million (Recurrent) for court award for Petition E494 of 2023
1321	Witness Protection Agency	-	-	-	-	-	
1321	0615000 Witness Protection					-	
2011	Kenya National Commission on Human Rights	-	20,000,000	-	-	20,000,000	
2011	0616000 Protection and Promotion of Human Rights		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for oversight and public education human rights.
2031	Independent Electoral and Boundaries Commission	(300,000,000)	-	-	-	(300,000,000)	
2031	0617000 Management of Electoral Processes					-	
2031	0618000 Delimitation of Electoral Boundaries	(300,000,000)				(300,000,000)	Reduce Ksh. 300 million (Recurrent) from the allocation for ICT unit.
2131	Commission on Administrative Justice	-	20,000,000	-	-	20,000,000	
2131	0731000 Promotion of Administrative Justice		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for O&M.
1261	The Judiciary	(366,100,000)	1,000,000,000	(579,951,527)	-	53,948,473	
1261	0610000 Dispensation of Justice	(366,100,000)	1,000,000,000	(579,951,527)		53,948,473	Reduce Ksh. 366.1 million (Recurrent) from the programme. Reduce Ksh. 579.95 million (Development) from the programme. Increase Ksh. 700 million (Recurrent) towards PE for Judges. Increase Ksh. 300 million (Recurrent) for Capacity Building for Judicial Staff and Officers
2051	Judicial Service Commission	-	30,000,000	-	-	30,000,000	
2051	0619000 Judicial Oversight		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for training programmes for Judges, Magistrates and Kadhis under Kenya Judiciary Academy.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
13		(155,800,000)	280,100,000	(192,300,000)	1,262,000,000	1,194,000,000	
1184	State Department for Labor	-	40,100,000	(49,000,000)	29,000,000	20,100,000	
1184	0910000 General Administration Planning and Support Services					-	
1184	0906000 Labor, Employment and Safety Services		40,100,000			40,100,000	Increase Ksh. 40.1 million (Recurrent) to support activities under the Labor Mobility (Migration) and Export programme.
1184	0907000 Manpower Development, Employment and Productivity Management			(49,000,000)	29,000,000	(20,000,000)	Increase Ksh. 29 million (Development) for GoK Counterpart funding for the World Bank funded (NYOTA) programme. Reduce Ksh. 49 million (Development) from 1184103100-ERP System Upgrade and Human Capital Transformation.
1213	State Department for Public Service	(60,800,000)	-	(108,000,000)	1,233,000,000	1,064,200,000	
1213	0710000 Public Service Transformation	(60,800,000)		(78,000,000)	1,233,000,000	1,094,200,000	Increase Ksh. 200 million (Development) for 1213100300-Construction of Tuition Complex at KSG-Baringo. Increase Ksh. 65 million (Development) for (Malindi, Kilifi South, Ikolomani, Molo, Ganze and Maua Huduma Centers)-public participation projects. Reduce Ksh. 20 million (Development) from 1213100201 construction of tuition complex at KSG Matuga Reduce Ksh. 44 million (Development) from construction of buildings for items 1213100105, 1213100106, 1213100107 and 1213100109.
							Reduce Ksh. 60.8 million (Recurrent) from O&M Increase Ksh. 54 million (Development) for public participation projects. Increase Ksh. 800 million (Development) for KSG rehabilitation of hostels-Kabete Increase Ksh. 50 million (Development) for Molo Huduma Center Increase Ksh. 20 million (Development) for Nkubu Huduma Center Reduce Ksh. 14 million (Development) from 1213100109 Kibwezi Huduma Center. Increase Ksh. 14 million (Development) for 12131000109 Kibwezi Town Huduma Center.

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 30 million (Development) for Ugenya Huduma Center.
1213	0709000 General Administration Planning and Support Services			(30,000,000)		(30,000,000)	Reduce Ksh. 30 million (Development) from 1213100701-upgrade of Government Human Resource Information System.
2071	Public Service Commission	(95,000,000)	-	(35,300,000)	-	(130,300,000)	
2071	0725000 General Administration, Planning and Support Services	(50,000,000)		(35,300,000)		(85,300,000)	Reduce Ksh. 50 million (Recurrent) from O&M. Reduce Ksh. 35.3 million (Development) from 2071100100-Refurbishment of Old Commission House WP.
2071	0726000 Human Resource management and Development					-	
2071	0727000 Governance and National Values	(45,000,000)				(45,000,000)	Reduce Ksh. 45 million (Recurrent) from O&M
2071	0744000 Performance and Productivity Management					-	
2071	075000 Administration of Quasi-Judicial Functions					-	
2081	Salaries and Remuneration Commission	-	240,000,000	-	-	240,000,000	
2081	0728000 Salaries and Remuneration Management	-	240,000,000			240,000,000	Increase Ksh. 240 million (Recurrent) for shortfalls for O&M
14		(6,318,427)	506,318,427	(200,000,000)	2,205,000,000	2,505,000,000	
1112	State Department for Lands and Physical Planning	-	-	(200,000,000)	2,205,000,000	2,005,000,000	
1112	0101000 Land Policy and Planning			(200,000,000)	2,205,000,000	2,005,000,000	Reduce Ksh. 200 million (Development) from 1112101102 Acquisition of Land Parcel-Kedong Ranch. Increase Ksh. 200 million (Development) for Acquisition of Land Parcel in Chemelil-Nandi County. Increase Ksh. 2 billion (Development) for Land Settlement Fund (Land Acquisition) Increase Ksh. 5 million (Development) for public participation projects
1112	0121000 Land Information Management					-	
1112	0122000 General Administration, Planning and Support Services					-	
2021	National Land Commission	(6,318,427)	506,318,427	-	-	500,000,000	
2021	0116000 Land Administration and Management	(6,318,427)	506,318,427			500,000,000	Reduce Ksh 6.3 million (Recurrent) from 2021001100 settlement of historical land injustices. Increase Ksh. 6.3 million (Recurrent) for gratuity payment for 5 staff

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							previously employed by the NL <b>Increase Ksh. 500 million (Recurrent)</b> for the tribunal
15		(1,075,000,000 )	160,000,000	(270,000,000)	1,563,000,000	378,000,000	
1032	State Department for Devolution	(10,000,000)	30,000,000	-	-	20,000,000	
1032	0712000 Devolution Services	(10,000,000)	30,000,000			20,000,000	<b>Increase Ksh. 30 million (Recurrent)</b> for World Scout Parliamentary Union Secretariat. <b>Reduce Ksh. 10 million (Recurrent)</b> from 1032001203 COG.
1033	State Department for Special Programmes	-	-	-	-	-	-
	0733000 Accelerated ASAL Development					-	
1036	State Department for ASALS & Regional and Northern Corridor Development	(1,065,000,000 )	130,000,000	(270,000,000)	1,563,000,000	358,000,000	
1036	0733000 Accelerated ASAL Development	(1,000,000,000 )			925,000,000	(75,000,000)	<b>Increase Ksh. 775 million (Development)</b> for <b>Drought Mitigation Interventions:</b> Mashaptarit Water pan Lomut (Ksh. 30 million), Loperot Water pan Orwa (Ksh. 30 million) Boji water pan Isiolo (Ksh. 30 million), Sheikh Hajir Water pan (Ksh. 30 million), Camel restocking pokot central Ksh. 15 million), Koloa (DRMPA) monument borehole - Tiaty (Ksh. 10 million), Napeyelel Water pan kiwawa (Ksh. 30 million), Akiriamet village borehole Alale Ksh. 10 million),
							Akodong Water pan (Turkana west) (Ksh. 30 million) Migujini Water pan Ganze (Ksh. 30 million), Alany Water pan desilting (Ksh. 10 million) Lotongot borehole masol (Ksh. 10 million), Magwede Village Borehole (Voi) (Ksh. 10 million), Yemwatu Community Borehole (Ksh. 15 million), Mbingoni Community Borehole (Ksh. 15 million), Lomermer Water pan (Ksh. 30 million), Desilting of Kurbuta Water pan (Ksh. 15 million), Desilting of Milsadet Water pan (Ksh. 15 million), Desilting of Harade water pan (Ksh. 15 million), Desilting of Tuluroda water pan (Ksh. 15 million),



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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Desilting of Suraya water pan (Ksh. 15 million), Desilting of Golbo water pan (Ksh. 15 million), Desilting of Garade water pan (Ksh. 15 million), Desilting of Qarsa-abulla water pan (Ksh. 15 million), Desilting of Karaduse water pan (Ksh. 15 million), Desilting of Qarari Water pan (Ksh. 15 million), Desilting of Elboruido Water pan (Ksh. 15 million), Desilting of Jarte Water pan (Ksh. 15 million), Desilting of Hote Water pan (Ksh. 15 million), Desilting of Garseake Water pan (Ksh. 15 million), Desilting of Watiti Water pan (Ksh. 15 million), Kamor Budo Dam (Libehia Ward) Mandera East Ksh. 35 million),
							Sakale sec school borehole (Ksh. 10 million), Mukuri borehole Losam (Ksh. 10 million), Oltiasilele borehole (Kajiado south) (Ksh. 10 million), Kyangulumi Sub Chief's Office (Ksh. 15 million), Desilting of Hagare Water pan (Lagdera) (Ksh. 15 million), Expansion, Desilting and Rehabilitation of Segera Earth Dam (Laikipia East) (Ksh. 15 million), Lagbogal North borehole (Ksh. 15 million), Fatuma Noor borehole (Ksh. 15 million), Sere Rongai water pan (Ksh. 30 million), Mathakwaini Secondary School Borehole (Tetu) (Ksh. 15 million), Rehabilitation of Chemorongion Water pan (Ksh. 20 million), Auskuyon Primary Kapenguria borehole (Ksh. 10 million)
							<b>Reduce Ksh. 1 billion (Recurrent)</b> from Kenya Hunger Safety Net Programme. <b>Increase Ksh. 150 million (Development)</b> for funding various infrastructure projects under NDMA.
1036	0743000 General Administration, Planning and Support Services					-	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1036	1013000 Integrated Regional Development	(65,000,000)	130,000,000	(270,000,000)	638,000,000	433,000,000	<p><b>Increase Ksh. 75 million (Development) for 1036112300 Drought Mitigation KVDA:</b> Kasegon Water pan (Chepareria ward) (Ksh. 30 million), Tirken borehole (Chepareria ward) (Ksh. 10 million), Kakitongin borehole Lomut (Ksh. 10 million), Drought mitigation livelihood support (Ksh. 15 million), Chemkengen Secondary School Borehole (Ksh. 10 million).</p> <p><b>Increase Ksh. 10 million (Development) for 1036114501 Drought mitigation Programme CDA:</b> Kalembe Village borehole (Ksh. 10 million).</p> <p><b>Increase Ksh. 30 million (Development) for Della Water Supply Project ENNDA.</b></p> <p><b>Increase Ksh. 40 million (Development) for 1036114500 Drought mitigation programme ENSDA:</b> Entarara sec school borehole (Kajiado south) (Ksh. 10 million), Kilgoris Water Project (Ksh. 30 million).</p>
							<p><b>Increase Ksh. 45 million (Development) for 1036116400 BETA Priorities and Flood Control – TARDA:</b> Gwakanju Market (Ksh. 15 million), Muthanjara Primary School (Ksh. 15 million), Pipeline Primary School (Ksh. 15 million).</p> <p><b>Increase Ksh. 30 million (Development) to 1036114700 Drought Interventions – LBDA:</b> Increase Ksh. 100 million (Development) for Drought mitigation at CDA. Desilting of Khalaba Dam (Ksh. 30 million).</p> <p><b>Reduce Ksh. 65 million (Recurrent) from paddy rice mopping.</b></p>
							<p><b>Increase Kshs.10 million (Development) for Seketet borehole (KVDA)</b></p> <p><b>Increase Ksh. 25 million (Development) for public participation projects</b></p> <p><b>Increase Ksh. 50 million (Development) for Madhgasi Water Dam.</b></p> <p><b>Increase Ksh. 13 million (Development) for ENNDA Ntarakwa Water Pan Pending Bill</b></p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 50 million (Development)</b> for flood control -ENNDA.</p> <p><b>Increase Ksh. 10 million (Development)</b> for drilling of Nontoto borehole-KVDA</p> <p><b>Increase Ksh. 100 million (Recurrent)</b> for LBDA pending bills.</p> <p><b>Increase Ksh. 50 million (Development)</b> for Abbas - Kamuthe -Fafi-CDA</p> <p><b>Increase Ksh. 30 million (Recurrent)</b> for ENNDA for consultancy services.</p>
							<p><b>Reduce Ksh. 100 million (Development)</b> from 1036116138 Marmar Water Pan</p> <p><b>Reduce Ksh. 70 million (Development)</b> from 1036116140 Rodha Farm Water Pan</p> <p><b>Reduce Ksh. 30 million (Development)</b> from 1036116139 Riba Water Pan</p> <p><b>Reduce Ksh. 70 million (Development)</b> from (1036120701 Isinet spring rehabilitation - ENSDA-25 m, 1036120800 Loodokilani water pan - ENSDA-25m, 1036120900 Olollii water pan - ENSDA-20m)</p>
							<p><b>Increase Ksh. 100 million (Development)</b> for 1036103401-Ewaso Ng'iro North Catchment Conservation Project - Headquarters catchment conservation project.</p>
16		(800,000,000)	950,000,000	-	145,000,000	295,000,000	-
1185	State Department for Social Protection and Senior Citizens Affairs	(600,000,000)	104,000,000	-	-	(496,000,000)	
1185	0908000 Social Development and Children Services					-	
1185	0909000 National Social Safety Net	(600,000,000)				(600,000,000)	<b>Reduce Ksh. 600 million (Recurrent)</b> from National Social Safety Net.
1185	0914000 General Administration, Planning and Support Services		104,000,000			104,000,000	<p><b>Increase Ksh. 50 million (Recurrent)</b> for O&amp;M of the State Department.</p> <p><b>Increase Ksh. 54 million (Recurrent)</b> for Monitoring and evaluation to review and consolidate the two databases of cash transfer between the NDMA and that of the State Department for Social Protection.</p>
1186	State Department for Children Welfare Services	-	746,000,000	-	100,000,000	846,000,000	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1186	0908000 Social Development and Children Services		700,000,000		100,000,000	800,000,000	<b>Increase Ksh. 300 million (Recurrent)</b> for Social Development and Children Services for provision of food and non-food items for children under the care and protection of the Directorate of Children Services and children in distress. <b>Increase Ksh. 350 million (Recurrent)</b> for Social Development and Children Services for provision of food and non-food items for children under the care and protection of Child Welfare Society of Kenya. <b>Increase Ksh. 100 million (Development)</b> for removal and replacement of Asbestos roofing, renovation & refurbishment of statutory Children Institutions. <b>Increase Ksh. 50 million (Recurrent)</b> to the Child Welfare Society of Kenya (Emergency Children Support Services) .
1186	0909000 National Social Safety Net					-	
1186	0914000 General Administration, Planning and Support Services		46,000,000			46,000,000	<b>Increase Ksh. 46 million (Recurrent)</b> for the department's field services.
1212	<b>State Department for Gender and Affirmative Action</b>	-	-	-	45,000,000	45,000,000	
1212	0911000 Community Development					-	
1212	0912000 Gender Empowerment				45,000,000	45,000,000	<b>Increase Ksh. 45 million (Development)</b> for public participation projects
1212	0913000 General Administration, Planning and Support Services					-	
1135	<b>State Department for Youth Affairs and the Arts</b>	-	-	-	-	-	
1135	0711000 Youth Empowerment Services					-	
1135	0748000 Youth Development Services					-	
1135	0749000 General Administration, Planning and Support Services					-	
2141	<b>National Gender and Equality Commission</b>	-	100,000,000	-	-	100,000,000	
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination		100,000,000			100,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for Nationwide campaign against Gender Based violence and femicide. <b>Increase Ksh. 50 million (Recurrent)</b> for O&M
1213	<b>State Department for Public Service</b>	(200,000,000)	-	-	-	(200,000,000)	
1213	0747000 National Youth Service	(200,000,000)				(200,000,000)	<b>Reduce Ksh. 200 million (Recurrent)</b> from NYS use of goods and services.
17		(5,310,000)	264,310,000	(3,500,000,000)	3,421,000,000	180,000,000	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1132	State Department for Sports	(5,310,000)	144,310,000	(3,500,000,000)	2,235,000,000	(1,126,000,000)	
1132	0901000 Sports	(5,310,000)	144,310,000	(3,500,000,000)	2,235,000,000	(1,126,000,000)	<p><b>Reduce Ksh. 3.355 billion (Development)</b> from 1132101100 Sports Arts and Social Development Fund (SASDF) <b>(SASDF A in A).</b></p> <p><b>Reduce Ksh. 5.31 million (Recurrent)</b> from 1132000306 Kenya National Sports Council.</p> <p><b>Increase Ksh. 5.31 million (Recurrent)</b> for the Anti-Doping Agency of Kenya for programmes and testing.</p> <p><b>Increase Ksh. 89 million (Recurrent)</b> for 1132101100 Sports Arts and Social Development Fund for M&amp;E of recipients of the Fund <b>(SASDF A in A)</b></p> <p><b>Increase Ksh. 50 million (Development)</b> for establishment of an automation &amp; digitization system for sports registrar <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 150 million (Development)</b> for Kenya Academy of Sports for completion of Phase 1 B of the Kenya Academy of Sports Complex (hostels) <b>(SASDF A in A).</b></p>
							<p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mwala Sports Ground-Mwala <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Tegat Primary School-Bomet East <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Ukwala Sports Academy-Ugenya <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Weru Mixed Sec. School- Ol Joro orok <b>(SASDF A in A).</b></p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Koitalel Arap Samoei Academy-Nandi Hills <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at St. Gabriel Asiriam Primary School-Teso South <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Chepkorio Sports Ground-Keiyo North <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mirira Primary School-Kiharu Constituency <b>(SASDF A in A).</b></p>
							<p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Magunga Primary School-Suba South <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mogotio Sports Ground-Mogotio <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Paul Boit Boys Sec. School-Turbo <b>(SASDF A in A).</b></p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kenya Academy of Sports HQs-Kasarani <b>(SASDF A in A).</b></p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kesengei Primary School-Aldai <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kibigos Primary School-Marakwet West <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Lunyofu Sports Ground-Budalangi <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Burendwa Primary School-Ikolomani <b>(SASDF A in A).</b>
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Gisambai Primary School-Hamisi <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kisiiki Primary School-Yatta <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Nalondo Boys High School-Kabuchai <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Siera Girls High School-Nambale <b>(SASDF A in A).</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kombani Football Academy-Matuga <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kinyui Stadium-Matungulu <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Friends School Bokoli- Webuye West <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kiio Secondary School-Mwingi West <b>(SASDF A in A).</b>
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kimuchu Primary School-Thika Town <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Garbatula Boys High School-Isiolo South <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Imara Primary School-Embakasi Central <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Nzombe Sports Ground-Kitui East <b>(SASDF A in A).</b>



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Taru Secondary School-Kinango <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at St. Patrick's Iten-Keiyo South <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Holale Primary School -Moyale <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Nakalale Sports Ground-Turkana North <b>(SASDF A in A).</b>
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kotulo Primary School-Tarbaj <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kapchebau Grounds-Marakwet East <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kanjeru Primary School-Kabete <b>(SASDF A in A).</b>
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Elwak Baraza Park-Mandera South <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mukurenju Primary School-Kandara <b>(SASDF A in A).</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 145 million (Development)</b> from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). <b>Increase Ksh. 50 million (Recurrent)</b> for talent related initiatives-Kenya Academy of Sports.
1134	State Department for Culture and Heritage	-	120,000,000	-	866,000,000	986,000,000	
1134	0902000 Culture/Heritage		70,000,000		121,000,000	191,000,000	<b>Increase Ksh. 45 million (Development)</b> for Rehabilitation and upgrade of Kapenguria 6 Facility/Museum - National Museums of Kenya (SASDF A in A). <b>Increase Ksh. 26 million (Development)</b> for Gedi National Monument Construction of perimeter wall - National Museums of Kenya (SASDF A in A). <b>Increase Ksh. 50 million (Development)</b> for Wundanyi Youth Resource (Culture & Talent) Center-HQ (SASDF A in A) <b>Increase Ksh. 70 million (Recurrent)</b> for National Museums of Kenya (Natural Products Industry, (NPI))
1134	0903000 The Arts		50,000,000		600,000,000	650,000,000	<b>Increase Ksh. 50 million (Development)</b> for Marachi Cultural Centre -Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for construction of Suba Cultural Centre -Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for construction of Mansa Culture and Heritage Center-Tarbaj -Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 65 million (Development)</b> for Rehabilitation and refurbishment of Theatre Halls at the Kenya National Theater-Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for construction of Nanyuki Cultural Centre -Kenya Cultural Centre (SASDF A in A).

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 100 million (Development)</b> for Acquisition and Installation of a Copyright Enterprise Resource Planning (ERP) system-Kenya Copyright Board <b>(SASDF A in A).</b> <b>Increase Ksh. 55 million (Development)</b> for Establishment of regional music & dance studio-Bungoma-Permanent Presidential Music Commission <b>(SASDF A in A).</b>
							<b>Increase Ksh. 55 million (Development)</b> for Establishment of regional music & dance studio-Kwale-Permanent Presidential Music Commission (SASDF A in A). <b>Increase Ksh. 50 million (Recurrent)</b> for ERP software at Kenya National Cultural Center <b>Increase Ksh. 100 million (Development)</b> for National Youth Development Program in Music and Dance-Permanent Presidential Music Commission (SASDF A in A). <b>Increase Ksh. 10 million (Development)</b> for public participation projects
1134	0904000 Library Services				145,000,000	145,000,000	<b>Increase Ksh. 50 million (Development)</b> for Rehabilitation and refurbishment of maktaba kuu library -KNLS <b>(SASDF A in A).</b> <b>Increase Ksh. 40 million (Development)</b> for Rehabilitation and refurbishment of KNLS Nakuru Branch- KNLS <b>(SASDF A in A).</b> <b>Increase Ksh. 40 million (Development)</b> for Rehabilitation and refurbishment of KNLS Buruburu Branch- KNLS <b>(SASDF A in A).</b> <b>Increase Ksh. 5 million (Development)</b> for acquisition and installation of book detection machine RFID Hybrid at the maktaba kuu library Nairobi-KNLS <b>(SASDF A in A).</b>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 5 million (Development)</b> for acquisition and installation of book detection machine RFID Hybrid at Nakuru Branch KNLS <b>(SASDF A in A).</b> <b>Increase Ksh. 5 million (Development)</b> for acquisition and installation of book detection machine RFID Hybrid at the Buruburu Branch-KNLS <b>(SASDF A in A).</b>
1134	0905000 General Administration, Planning and Support Services					-	
1134	0916000 Public Records Management					-	
1135	State Department for Youth Affairs and the Arts	-	-	-	320,000,000	320,000,000	
1135	0221000 Film Development Services				320,000,000	320,000,000	<b>Increase Ksh. 120 million (Development)</b> for Refurbishment of Cinema Theater-Kenya Film Classification Board <b>(SASDF-A in A).</b> <b>Increase Ksh. 100 million (Development)</b> for Film Location Mapping-Kenya Film Commission <b>(SASDF-A in A).</b> <b>Increase Ksh. 100 million (Development)</b> for Establishment of Kenya Film School - Kenya Film School <b>(SASDF-A in A).</b>
18		-	150,000,000	(1,775,000,000)	1,925,000,000	300,000,000	
1202	State Department for Tourism	-	-	(1,775,000,000)	885,000,000	(890,000,000)	
1202	0313000 Tourism Promotion and Marketing			(50,000,000)		(50,000,000)	<b>Reduce Ksh. 50 million (Development)</b> 1202104011 community based tourism initiatives <b>(TPF A in A).</b>
1202	0314000 Tourism Product Development and Diversification			(1,725,000,000)	885,000,000	(840,000,000)	<b>Increase Ksh. 200 million (Development)</b> for Eco-Tourism Project -Hirola Ishakbini <b>(TPF A in A).</b> <b>Increase Ksh. 150 million (Development)</b> for Eco-Tourism Project -Kamuthe Grevy's zebra <b>(TPF A in A).</b> <b>Increase Ksh. 50 million (Development)</b> for Eco-Tourism Project -Likuyani, Kakamega <b>(TPF A in A).</b> <b>Increase Ksh. 100 million (Development)</b> for 1202103300 Mawe Tatu Heritage Site in Kakamega <b>(TPF A in A).</b> <b>Increase Ksh. 300 million (Development)</b> for Eco-Tourism Project -Mt. Kenya Routes <b>(TPF A in A).</b> <b>Increase Ksh. 85 million (Development)</b> for KICC premises commercialization

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							contracted professional services (TPF A in A).
							<p><b>Reduce Ksh. 1.275 billion (Development)</b> from Tourism promotion fund 1202104001 Headquarters (TPF A in A).</p> <p><b>Reduce Ksh. 100 million (Development)</b> from 1202104009 Promotion of Kenya Home of Human Origin (TPF A in A).</p> <p><b>Reduce Ksh. 150 million (Development)</b> from 1202104006 National Tourism Amenities (TPF A in A).</p> <p><b>Reduce Ksh. 100 million (Development)</b> from, 1202104012 Tourism Innovation and Sustainability (TPF A in A).</p> <p><b>Reduce Ksh. 100 million (Development)</b> from 12021040101 Ecotourism and Resilience (TPF A in A).</p>
1202	0315000 General Administration, Planning and Support Services					-	
1203	State Department for Wildlife	-	150,000,000	-	1,040,000,000	1,190,000,000	
1203	1019000 Wildlife Conservation and Management		150,000,000		1,040,000,000	1,190,000,000	<p><b>Increase Ksh. 300 million (Development)</b> for 1203102900 Meru Mulika Airstrip -KWS (TPF A in A).</p> <p><b>Increase Ksh. 100 million (Development)</b> for 1203102200 Jomo Kenyatta Beach Rejuvenation -KWS Mombasa -KWS (TPF A in A).</p> <p><b>Increase Ksh. 50 million (Development)</b> Kiunga Marine Conservancy Water Pan -State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 50 million (Development)</b> Kamuthe Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 50 million (Development)</b> Ishakbini Community Conservancy Water Pan- State Department HQ (TPF A in A).</p>
							<p><b>Increase Ksh. 30 million (Development)</b> Bura Ranch Community Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 30 million (Development)</b> Mbale Community Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 30 million (Development)</b> Iwalenyi Community Conservancy</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Water Pan- State Department HQ (TPF A in A).
							<b>Increase Ksh. 50 million (Development)</b> Langata Emuny Community Conservancy Water Pan in kuku group ranch- State Department HQ (TPF A in A). <b>Increase Ksh. 100 million (Development)</b> for installation of solar power back up cctv camera for ecitizen revenue gates -KWS (TPF A in A). <b>Increase Ksh. 100 million (Development)</b> for Support Acquisition of Enterprise Planning (ERP) software - KWS (TPF A in A). <b>Increase Ksh. 150 million (Recurrent)</b> for Desilting and hyacinth removal of Lake Kamrorok.
							<b>Increase Ksh. 150 million (Development)</b> for Park Roads Tsavo East-KWS
19		-	823,000,000	(1,323,000,000)	550,000,000	50,000,000	
1173	State Department for Cooperatives	-	50,000,000	(550,000,000)	450,000,000	(50,000,000)	
1173	0304000 Cooperative Development and Management		50,000,000	(550,000,000)	450,000,000	(50,000,000)	<b>Reduce Ksh. 350 million (Development)</b> from Narok factory. <b>Reduce Ksh. 100 million (Development)</b> from Nandi Dairy Union. <b>Reduce Ksh. 100 million (Development)</b> from Runyenjes Milk Factory. <b>Increase Ksh. 300 million (Development)</b> for refurbishment of NKPCU warehouse (Nairobi Ksh. 200 million, Sagana Ksh. 100 million). <b>Increase Ksh. 150 million (Development)</b> for revival of coffee production through NKPCU. <b>Increase Ksh. 50 million (Recurrent)</b> to support BETA Value Chains
1174	State Department for Trade	-	100,000,000	-	-	100,000,000	
1174	0310000 Fair Trade Practices And Compliance of Standards					-	
1174	0311000 International Trade Development and Promotion		100,000,000			100,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for Japan Expo 2025
1174	0312000 General Administration, Planning and Support Services					-	
1174	0325000 Domestic Trade and Regulation		-		-	-	
1175	State Department for Industry	-	400,000,000	-	100,000,000	500,000,000	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1175	0301000 General Administration Planning and Support Services		-			-	
1175	0320000 Industrial Promotion and Development		400,000,000	-		400,000,000	Increase Ksh. 150 million (Recurrent)) for promotion and capacity building for buy Kenya build Kenya. Increase Ksh. 50 million (Recurrent) for O&M KITI. Increase Ksh. 200 million (Recurrent) for rice and wheat mop up -KNTC
1175	0321000 Standards and Quality Infrastructure & Research				100,000,000	100,000,000	Increase Ksh. 30 million (Development) for KIEP GoK Counter part funding. Increase Ksh. 70 million (Development) for KENAs to implement accreditation.
1176	State Department for Micro, Small and Medium Enterprises Development	-	200,000,000	(700,000,000)	-	(500,000,000)	
1176	0316000 Promotion and Development of MSMEs		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for MSEA additional for rent, board expenses and other contractual expenditures
1176	0317000 Product and Market Development for MSMEs					-	
1176	0318000 Digitization and Financial Inclusion for MSMEs			(700,000,000)		(700,000,000)	Reduce Ksh. 700 million (Development) from Hustler Fund.
1176	0319000 General Administration, Planning and Support Services					-	
1177	State Department for Investment Promotion	-	73,000,000	(73,000,000)	-	-	
1177	0322000 Investment Development and Promotion		73,000,000	(73,000,000)		-	Reduce Ksh. 73 million (Development) from KenInvest establishment of one stop center for investment and office. Increase Ksh. 73 million (Recurrent) for KenInvest non-discretionary.
20		(100,000,000)	550,000,000	(5,560,000,000)	10,782,000,000	5,672,000,000	
1091	State Department for Roads	-	-	(3,710,000,000)	8,672,000,000	4,962,000,000	
1091	0202000 Road Transport			(3,710,000,000)	8,672,000,000	4,962,000,000	Reduce Ksh. 3.495 billion (Development) from GoK component of development budget. Increase Ksh. 2.785 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 2,581 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 200 million (Development) for equitable distribution of roads across the country. Increase Ksh. 15 million (Development) for

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							equitable distribution of roads across the country.
							<b>Increase Ksh. 598 million (Development)</b> for public participation projects. <b>Increase Ksh. 50 million (Development)</b> for critical roads. <b>Reduce Ksh. 50 million (Development)</b> from 1091182199 <b>Reduce Ksh. 25 million (Development)</b> from 1091135433
							<b>Increase Ksh. 50 million (Development)</b> for Critical Roads <b>Increase Ksh. 25 million (Development)</b> for Critical Roads <b>Increase Ksh. 598 million (Development)</b> for critical roads. <b>Increase Ksh. 220 million (Development)</b> for critical roads.
							<b>Reduce Ksh. 100 million (Development)</b> from 1091182173 <b>Increase Ksh. 100 million (Development)</b> to 1091182166 <b>Increase Ksh. 70 million (Development)</b> for- 1091175846 Muchungucha Gacharu-Mbombo Road (KURA). <b>Increase Ksh. 55 million (Development)</b> for 1091175818 Kigetuini-Mitundu Road (KURA). <b>Increase Ksh. 50 million (Development)</b> for 1091175843 <b>Increase Ksh. 25 million (Development)</b> for 1091175783
							<b>Increase Ksh. 500 million (Development)</b> for critical roads-KERRA. <b>Increase Ksh. 200 million (Development)</b> for critical roads KURA. <b>Increase Ksh. 60 million (Development)</b> for critical roads. <b>Increase Ksh. 100 million (Development)</b> for 1091133793. <b>Increase Ksh. 100 million (Development)</b> for 1091137403. <b>Reduce Ksh. 40 million (Development)</b> from construction of Lafey Township Roads. <b>Increase Ksh. 40 million (Development)</b> for Lafey-Kabo.



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 250 million (Development)</b> for critical roads.
<b>1092</b>	<b>State Department of Transport</b>	<b>-</b>	<b>550,000,000</b>	<b>1,850,000,000</b>	<b>2,110,000,000</b>	<b>810,000,000</b>	
<b>1092</b>	0201000 General Administration, Planning and Support Services		350,000,000		1,310,000,000	1,660,000,000	<b>Increase Ksh. 160 million (Recurrent)</b> for O&M for LAPSET corridor development authority. <b>Increase Ksh. 130 million (Recurrent)</b> for HQ of State Department for digitization of transport sector. <b>Increase Ksh. 60 million (Recurrent)</b> for ongoing LAN upgrade and associated infrastructure at the HQ of the State Department.
							<b>Increase Ksh. 300 million (Development)</b> for resilience building programme by LAPSET Corridor Development Authority. <b>Increase Ksh. 810 million (Development)</b> for NAMATA to provide for construction of walkways and pavements for non motorized road users. <b>Increase Ksh. 150 million (Development)</b> for construction of Lamu Port Special Economic Zone phase I access roads. <b>Increase Ksh. 50 million (Development)</b> for detailed design of the Lamu Special Economic Zone and Integrated Land Use.
<b>1092</b>	0203000 Rail Transport			(1,300,000,000)	800,000,000	(500,000,000)	<b>Reduce Ksh. 500 million (Development)</b> from Rehabilitation of Meter Gauge Railway -Stone Refill. <b>Reduce Ksh. 300 million (Development)</b> from 1092109700 SGR: Land acquisition & construction of public institutions Phase I <b>(RDL A in A)</b> <b>Reduce Ksh. 500 million (Development)</b> from 1092112300 SGR Phase 2B and 2C <b>(RDL A in A)</b> . <b>Increase Ksh. 200 million (Development)</b> for construction of Limuru MGR passenger Station <b>(RDL A in A)</b> . <b>Increase Ksh. 600 million (Development)</b> for construction of ongata Rongai and Ngong Station SGR access roads <b>(RDL A in A)</b> .
<b>1092</b>	0204000 Marine Transport			(550,000,000)		(550,000,000)	<b>Reduce Ksh. 550 million (Development)</b> from 1092115900 Kenya Ferry Ramp-Mombasa

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1092	0216000 Road Safety		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for road safety and stakeholder engagement sensitization and training by the N'TSA.
1093	State Department for Shipping and Maritime Affairs	(100,000,000)	-	-	-	(100,000,000)	
1093	0219000 Shipping and Maritime Affairs	(100,000,000)	-			(100,000,000)	Reduce Ksh. 100 million (Recurrent) from Bandari college.
1097	State Department for Aviation and Aerospace Development	-	-	-	-	-	-
1097	0205000 Air Transport					-	
21		(9,779,922,074)	8,982,422,074	(700,000,000)	-	(1,497,500,000)	
	Parliament	(1,420,889,194)	623,389,194	(700,000,000)	-	(1,497,500,000)	
2041	Parliamentary Service Commission	-	152,165,359	-	-	152,165,359	
2041	0765000 General Administration Planning and Support Services		152,165,359			152,165,359	Increase Ksh. 75 million (Recurrent) for PSC operations assets. Increase Ksh. 50 million (Recurrent) for PE shortfall. Increase Ksh. 27.165 (Recurrent) reallocation from PJS.
2041	0766000 Human Resources Management and Development					-	
2042	The National Assembly	(882,500,000)	379,556,038	-	-	(502,943,962)	
2042	0721000 National Legislation, representation and oversight	(882,500,000)	379,556,038			(502,943,962)	Increase Ksh. 100 million (Recurrent) for constituency offices other operating expenses-2211312. Increase Ksh. 200 million (Recurrent) for constituency offices other operating expenses-2211312. Reduce Ksh. 882.5 million (Recurrent) from committee operations, Broadcast & Chamber system upgrade and constituency office operations. Increase Ksh. 25 million (Recurrent) for PE shortfall. Increase Ksh. 54.556 million (Recurrent) reallocation from PJS.
2043	Parliamentary Joint Services	(278,389,194)	-	(700,000,000)	-	(978,389,194)	
2043	0723000 General Administration, planning and support services	(278,389,194)		(700,000,000)		(978,389,194)	Reduce Ksh. 130 million (Recurrent) from O&M Reduce Ksh. 700 million (Development) from the following projects CPST-400 ISMS-300. Reduce Ksh. 148.389 million (Recurrent)

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							reallocation to other Votes within Parliament.
2043	0746000 Legislative Training Research & Knowledge Management					-	
2044	The Senate	(260,000,000)	91,667,797	-	-	(168,332,203)	
2044	0767000 Senate Legislation and Oversight	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from committee operations.
2044	0768000 Senate Representation, Liaison & Intergovernmental Relations	(60,000,000)				(60,000,000)	Reduce Ksh. 60 Million (Recurrent) from county office operations.
2044	0769000 General Administration Planning and Support Services	(150,000,000)	91,667,797			(58,332,203)	Reduce Ksh. 150 million (Recurrent) from broadcast and chamber system upgrade. Increase Ksh. 25 million (Recurrent) for PE shortfall. Increase Ksh. 66.667 million (Recurrent) reallocation from PJS
2111	Auditor General	(8,359,032,880)	8,359,032,880	-	-	-	
2111	0729000 Audit Services	(8,359,032,880)	8,359,032,880			-	To effect the one line item for the Auditor General. Reduce Ksh. 5,686,097,305 (Recurrent) from 2111000100 National Government Audit. Reduce Ksh. 2,116,883,325 (Recurrent) from 2111000200 County Governments Audit. Reduce Ksh. 556,052,250 (Recurrent) from 2111000300 Special Audits. Increase Ksh. 8,359,032,880 (Recurrent) towards Current Grants to Government Agencies and other Levels of Government (O/W A in A is Ksh. 407,000,000).
	Total Expenditure	(27,138,450,501)	47,278,750,501	(31,034,152,742)	43,908,801,215	33,014,948,473	
	o/w Parliament	(1,420,889,194)	623,389,194	(700,000,000)	-	(1,497,500,000)	
	o/w Judiciary	(366,100,000)	1,030,000,000	(579,951,527)	-	83,948,473	
	o/w Executive	(25,351,461,307)	45,625,361,307	(29,754,201,215)	43,908,801,215	34,428,500,000	
	o/w A in A					7,008,000,000	
	Total Net Change					26,006,948,473	
		<u>(27,138,450,501)</u>	<u>47,278,750,501</u>	<u>(31,034,152,742)</u>	<u>43,908,801,215</u>	<u>33,014,948,473</u>	=

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
						14,506,948,473	
	Recurrent & Development change		20,140,300,000		12,874,648,473	33,014,948,473	
			2,397,800,000		1,444,148,473		
			17,742,500,000		11,430,500,000	7,008	
			20,140		12,875		

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# **NOTICES**

## **LIMITATION OF DEBATE**

The House resolved on Thursday, February 13, 2025 as follows-

### **Limitation of Debate on Motions**

- I. THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

### **Limitation of Debate on the Annual Estimates and the Committee of Supply**

- II. THAT**, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows:
- (i) General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) Committee of Supply: -** A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

### **Limitation of Debate on Bills sponsored by Parties or Committees**

- III. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

# **NOTICE PAPER I**

## **Tentative business for**

**Wednesday (Morning), June 11, 2025**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Wednesday (Morning), June 11, 2025—

**A. THE AGRICULTURE AND LIVESTOCK EXTENSION SERVICES BILL (SENATE BILL NO. 12 OF 2022)**

(The Hon. (Dr.) John Mutunga, M.P. – *Co-Sponsor*)

Second Reading

*(Question to be put)*

**B. THE BASIC EDUCATION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 3 OF 2025)**

(The Hon. Anthony Oluoch, M.P.)

First Reading

**C. COMMITTEE OF THE WHOLE HOUSE**

The Assisted Reproductive Technology Bill (National Assembly Bill No. 61 of 2022)

(The Hon. Millie Odhiambo-Mabona, M.P.)

*(To resume from Clause 5)*

**D. MOTION: 001/2025 – IMPLEMENTATION OF THE UNIVERSAL HEALTH COVERAGE AND A POLICY ON MANDATORY USE OF PUBLIC HEALTH CARE FACILITIES BY PUBLIC OFFICERS**

(The Hon. Sabina Chege, M.P.)

**E. THE COUNTY GOVERNMENTS (AMENDMENT) BILL (SENATE BILL NO. 25 OF 2023)**

(The Hon. Timothy Toroitich, M.P. – *Co-Sponsor*)

Second Reading

**F. MOTION: 039/2023 – FORMULATION OF A REGULATORY FRAMEWORK ON ARTIFICIAL INTELLIGENCE IN THE COUNTRY**

(The Hon. Marianne Kitany, M.P.)

**G. MOTION: 044/2023 – FORMULATION OF A LAND USE POLICY ON ZONING OF LAND FOR AGRICULTURE AND BUILT DEVELOPMENT**

(The Hon. Timothy Wanyonyi, M.P.)

H. **MOTION: 001/2024 – FORMULATION OF A REWARD SCHEME FOR ACCOMPLISHMENTS BY SPORTS PERSONS IN INTERNATIONAL COMPETITIONS**

(The Hon. Charles Ngusya, M.P.)

I. **MOTION: 002/2024 – EXPANSION OF MAJOR ROADS IN THE COUNTRY TO DUAL CARRIAGEWAYS**

(The Hon. Faith Gitau, M.P.)

J. **THE PARLIAMENTARY POWERS AND PRIVILEGES (AMENDMENT) BILL (SENATE BILL NO. 37 OF 2023)**

(The Hon. Jack Wamboka, M.P. – *Co-Sponsor*)

Second Reading

K. **THE BREASTFEEDING MOTHERS BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2024)**

(The Hon. Sabina Chege, M.P.)

Second Reading

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# **NOTICE PAPER II**

## **Tentative business for**

**Wednesday (Afternoon), June 11, 2025**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Wednesday (Afternoon), June 11, 2025—

**A. COMMITTEE OF THE WHOLE HOUSE**

The Value Added Tax (Amendment) Bill (National Assembly Bill No. 11 of 2025)  
(The Leader of the Majority Party)

**B. THE LEARNERS WITH DISABILITIES BILL (SENATE BILL NO. 4 OF 2023)**

(The Chairperson, Departmental Committee on Education)

Second Reading

*(If not concluded on Tuesday, June 10, 2025)*

**C. THE POLITICAL PARTIES (AMENDMENT) (No.2) BILL (SENATE BILL NO. 26 OF 2024)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Tuesday, June 10, 2025)*

**D. THE NATIONAL COHESION AND INTEGRATION BILL (NATIONAL ASSEMBLY BILL NO. 74 OF 2023)**

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

Second Reading

*(If not concluded on Tuesday, June 10, 2025)*

**E. MOTION-**

**CONSIDERATION OF THE PERFORMANCE AUDIT  
REPORT ON THE PROVISION OF SERVICES TO  
PERSONS WITH DISABILITIES BY THE NATIONAL  
COUNCIL FOR PERSONS WITH DISABILITIES**

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

*(If not concluded on Tuesday, June 10, 2025)*



F. MOTION—

**CONSIDERATION OF COMPREHENSIVE  
ECONOMIC PARTNERSHIP AGREEMENT  
BETWEEN THE REPUBLIC OF KENYA AND THE  
UNITED ARAB EMIRATES**

(The Chairperson, Departmental Committee on Trade, Industry  
and Cooperatives)

*(Subject to tabling of Committee Report and Notice of Motion)*

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# **APPENDIX**

## **NOTICE OF PETITIONS, QUESTIONS & STATEMENTS**

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### **ORDER NO. 7 - STATEMENTS**

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It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be:

**(a) Requested:**

<b>No.</b>	<b>Subject</b>	<b>Member</b>	<b>Relevant Committee(s)</b>
1.	Disappearance of <i>Mr. Abdirizack Mohamed Yule</i>	<i>Hon. Umulkber Harun, MP</i> (Nominated)	Administration and Internal Security
2.	Registration and regulation of education and immigration consultancy services in the country	<i>Hon. Yakub Adow Kuno, MP</i> (Bura)	Administration and Internal Security
3.	Operationalization of the Rehabilitation Fund under the Narcotic Drugs and Psychotropic Substances (Control) Act (Cap. 245)	<i>Hon. Gitonga Mukunji, MP</i> (Manyatta)	Health
4.	Delayed compensation to <i>Sokoni</i> Community Development Organisation project for compulsory acquired land	<i>Hon. Caleb Amisi, MP</i> (Saboti)	Lands
5.	Sportsman sponsorship of <i>Mr. Michael Karanga</i> , a top amateur golfer	<i>Hon. Machua Waithaka, MP</i> (Kiambu)	Sports and Culture
6.	Urgent need for expansion of the <i>Busia-Kisumu</i> Road and the <i>Bungoma-Malaba</i> Road to dual carriageways	<i>Hon. Catherine Omanyo, MP</i> (Busia County)	Transport and Infrastructure

**(b) Responded to:**

<b>No.</b>	<b>Subject</b>	<b>Member</b>	<b>Relevant Committee(s)</b>
1.	Tragic death of <i>Ms. Sylvia Kemunto</i> and the escalating cases of gender-based violence	<i>Hon. Dorice Donya, MP</i> (Kisii County)	Administration and Internal Security

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|----|--|--|---|
| 2. | Stalled construction of the Olenguruone Stadium                                | <i>Hon. Joseph Tonui, MP (Kuresoi South)</i> | Housing, Planning and Public Works      |
| 3. | Ethnic representation in the public service for the FY 2022/2023 and 2023/2024 | <i>Hon. Abdul Haro, MP (Mandera South)</i>   | National Cohesion and Equal Opportunity |
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