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**THIRTEENTH PARLIAMENT**

**NATIONAL ASSEMBLY**

**THE HANSARD**

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## THE HANSARD

Tuesday, 10<sup>th</sup> June 2025

The House met at 2.30 p.m.

*[The Speaker (Hon. Moses Wetang'ula) in the Chair]*

### PRAYERS

### QUORUM

**Hon. Speaker:** Hon. Members, there is no quorum in the House. Serjeant-at-Arms, ring the Quorum Bell for 10 minutes.

*(The Quorum Bell was rung)*

Order Hon. Members. We have quorum to transact business. Clerk-at-the-Table, proceed.

### PAPERS

**Hon. Speaker:** Leader of the Majority Party.

**Hon. Naomi Waqo** (Marsabit County, UDA): Hon. Speaker, I beg to lay the following papers on the Table:

Reports of the Auditor-General and Financial Statements for the year ended 30th June 2024, and the certificates therein in respect of:

1. Bahari Girls Secondary School – Kilifi;
2. Butula Technical and Vocational College;
3. Chevaywa Technical and Vocational College;
4. Chogoria Girls High School;
5. Dr Daniel Wako Murende Technical and Vocational College;
6. Gatanga Technical and Vocational College;
7. Igembe Boys Secondary School;
8. Ikuu Boys High School;
9. Kapsabet Boys High School;
10. Kiharu Technical and Vocational Training College;
11. Kinangop Technical and Vocational College;
12. Kirimara High School;
13. Kirinyaga Central Technical and Vocational College;
14. Limuru Girls School;
15. Malindi High School;
16. Mathioya Technical and Vocational College;
17. Meru School;
18. Moi High School Mbiruri;
19. Mwala Technical and Vocational College;
20. Naromoru Girls High School;
21. Ndia Technical and Vocational College;
22. Ngao Girls Secondary School;

23. Nkuene Girls High School;
24. Ribe Girls Secondary School;
25. Senior Chief Koinange Girls High School;
26. St. Bakhita Siakago Girls High School;
27. St. Mary's Girls High School – Igoji;
28. St. Patrick's High School – Iten; and,
29. St. Thomas Girls Secondary School – Kilifi.

Thank you, Hon. Speaker. I lay.

**Hon. Speaker:** Thank you. Chairperson of National Government Constituencies Development Fund (NG-CDF) Committee. Hon. Musa Sirma. Hon. Mwalyo, go ahead.

**Hon. Joshua Mwalyo** (Masinga, Independent): Hon. Speaker, I beg to lay the following Paper on the Table:

Report of the Committee on National Government Constituencies Development Fund on the Nominees to the National Government Constituencies Development Fund Committees for fifty-one constituencies. They are...

Thank you.

**Hon. Speaker:** Have you finished? Thank you. Next Order. Hon. Joshua Mwalyo, give your Notice of Motion. Are you no longer holding briefs for the Chairperson?

**Hon. Joshua Mwalyo** (Masinga, Independent): I am still holding brief for the Chairman.

**Hon. Speaker:** Go ahead

## NOTICE OF MOTION

### ADOPTION OF REPORT ON AUDITED ACCOUNTS OF SPECIFIED STATE CORPORATIONS

**Hon. Joshua Mwalyo** (Masinga, Independent): Hon. Speaker, I would like to give notice of Motion on the ....

**Hon. Speaker:** It is not a matter of liking. You beg to give notice of the Motion.

**Hon. Joshua Mwalyo** (Masinga, Independent): Hon. Speaker, I beg to give notice of the following Motion:

Report of the Committee on National Government Constituencies Development Fund on the Nominees to the National Government Constituencies Development Fund Committees for fifty-one constituencies.

**Hon. Speaker:** Thank you. Next. Hon. Mwalyo, I have been advised that what you said does not amount to giving notice of a Motion. Can you go and repeat for the record? You are a senior Member of this House. You should not be caught in this kind of thing.

**Hon. Joshua Mwalyo** (Masinga, Independent): Hon. Speaker, I would like to give notice ....

**Hon. Speaker:** Order, Hon. Mwalyo! You say: "I beg to give notice of the following Motion..."

**Hon. Joshua Mwalyo** (Masinga, Independent): Hon. Speaker, I beg to give notice of the following Motion:

THAT, this House adopts the Report of the Committee on National Government Constituencies Development Fund on fifty-one constituency committees laid on the Table of the House on Tuesday, 10th June 2025 and, pursuant to the provisions of section 43(4) of the National Government Constituencies Development Fund Act, Cap. 414A and paragraphs 5(2) and (10)

of the National Government Constituencies Development Fund Regulations, approves the following list of nominees for appointment to the National Government Constituency Development Fund Committees –

- |                     |                          |
|---------------------|--------------------------|
| 1. Banissa          | 27. Garissa Township     |
| 2. Bomachoge Chache | 28. Ijara                |
| 3. Butere           | 29. Jomvu                |
| 4. Buuri            | 30. Juja                 |
| 5. Embakasi Central | 31. Kabuchai             |
| 6. Galole           | 32. Kaiti                |
| 7. Ganze            | 33. Kamukunji            |
| 8. Kilifi South     | 34. Matungu              |
| 9. Kilome           | 35. Moyale               |
| 10. Kimilili        | 36. Msambweni            |
| 11. Kuria East      | 37. Muhoroni             |
| 12. Lagdera         | 38. Mvita                |
| 13. Loima           | 39. Nyali                |
| 14. Lugari          | 40. Nyando               |
| 15. Matayos         | 41. Nyaribari Masaba     |
| 16. Nyatike         | 42. Vihiga               |
| 17. Rabai           | 43. Ikolomani            |
| 18. Rangwe          | 44. Funyula              |
| 19. Samburu East    | 45. Gatundu North        |
| 20. Sotik           | 46. Mathira              |
| 21. Suna West       | 47. Suba North           |
| 22. Taveta          | 48. Daadab               |
| 23. Teso North      | 49. Wajir East           |
| 24. Tongaren        | 50. Kandara              |
| 25. Turkana Central | 51. Chuka-Ingambang'ombe |
| 26. Turkana West    |                          |

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Mwalyo.

Next, Hon. Members, we are going to Statements at Order No.7. Remember that today is for the Committee of Supply. We must be done with it, at least, by 3.30 p.m.

## QUESTIONS AND STATEMENTS

**Hon. Speaker:** Jared Okello is not present.

*(Hon. Jared Okello's request for statement deferred)*

Umulkher Harun?

## REQUESTS FOR STATEMENTS

### DISAPPEARANCE OF MR ABDIRIZAK MOHAMED YALE

**Hon. Umulkher Harun** (Nominated, ODM): Hon. Speaker, pursuant to the provisions of Standing Order 44(2) (c), I wish to request for a Statement from the Chairperson of the Departmental Committee on Administration and Internal Security regarding the disappearance of one Mr Abdirizak Mohamed Yale.

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On 28<sup>th</sup> September 2023, Mr Abdirizak Mohamed Yale of ID No. 40063840, a resident of Garissa County, was allegedly abducted in Nairobi under unclear circumstances. The incident was reported at the Nairobi West Patrol Base under OB No.14/30/92023. He has neither been traced nor presented before any court of law since then.

Article 29 of the Constitution guarantees the freedom of security of each individual and includes the right of an individual not to be detained without trial. The fact that the whereabouts and safety of Mr Abdirizak remain unknown has caused anxiety amongst his family on the possibility of him suffering a violation of his constitutional rights.

It is against this background that I request for a statement from the Chairperson of the Departmental Committee on Administration and Internal Security on the following:

1. A report on the status of investigations into the disappearance of Mr Abdirizak Mohamed Yale of ID No. 40063840, who was allegedly abducted in Nairobi under unclear circumstances on 28<sup>th</sup> September 2023.
2. Measures that the Government is taking to ensure that Mr Abdirizak Mohamed is found and reunited with his family.
3. Measures being taken to apprehend and prosecute the perpetrators of the alleged abduction.

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Umulkher. Hon. Tongoyo, that request is to your Committee. When can you bring a response? In two weeks' time? Were you even listening?

*(Laughter)*

**Hon. Gabriel Tongoyo** (Narok West, UDA): Hon. Speaker, I was a bit disrupted. Nevertheless, I beg for your indulgence. I have 17 requests for statements that have not yet been responded to.

**Hon. Speaker:** We are dealing with only one – what Hon. Umulkher has requested.

**Hon. Gabriel Tongoyo** (Narok West, UDA): Hon. Speaker, what I was trying to ask for is this: If you agree with us, that I write to the Cabinet Secretary to appear before the Committee and Members because there are so many requests. That way, we will expedite all of them, if possible.

**Hon. Speaker:** Why not? Go ahead and do so.

**Hon. Gabriel Tongoyo** (Narok West, UDA): We can combine all of them for the Cabinet Secretary to respond to them next week.

Thank you.

**Hon. Speaker:** Hon. Yakub Adow Kuno, Member for Bura.

*(Hon. Yakub Adow's request for statement deferred)*

Hon. Gitonga Mukunji.

#### OPERATIONALISATION OF THE REHABILITATION FUND

**Hon. Gitonga Mukunji** (Manyatta, UDA): Hon. Speaker, pursuant to the provisions of Standing Order 44(2) (c), I request for a statement from the Chairperson of the Departmental Committee on Health regarding the operationalisation of the rehabilitation fund in the country.

Section 53 of the Narcotics, Drugs and Psychotropic Substances (Control) Act of 1994 provides for the establishment of a rehabilitation fund. The Section specifically mandates that the Fund shall be used to establish, maintain and support rehabilitation centres, cover the expenditures related to the care, treatment and after-care of persons recovering from drug

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addiction, support, training and deployment of personnel involved in the rehabilitation of such individuals, and to facilitate community-based programmes for prevention, treatment and reintegration.

The country continues to grapple with a rising tide of drug and substance abuse that has a devastating impact on individuals, families and communities across the nation. In recent years, an increase in the availability and consumption of illicit brews and narcotic drugs, particularly in vulnerable and undeserved areas, has compounded the situation. The proliferation of those harmful substances, often sold and consumed without regulation, has led to severe health challenges, increased rates of addiction, and broader social instability.

While the Government has enacted punitive regulations and carried out enforcement operations targeting drug trafficking and illicit alcohol, there remains a significant gap in rehabilitation, treatment and reintegration services for persons struggling with substance use disorders.

Despite the clear provisions of the law, the fund has not been operationalised to date, thereby impeding the development and expansion of rehabilitation infrastructure and services that are urgently needed to respond to the national drug and substance abuse crisis. Further, Article 43(1) (a) of the Constitution guarantees every person the right to the highest attainable standard of health, which includes mental health care and support for individuals with substance dependency. The continued delay in activating the rehabilitation fund undermines the fulfilment of that constitutional right.

It is against this background that I request for a statement from the Chairperson of the Departmental Committee on Health on the following:

1. Reasons as to why the rehabilitation fund as established under Article 53 of the Narcotics, Drugs and Psychotropic Substances (Control) Act of 1994 has not been operationalised.
2. A report on the number, status and geographical distribution of rehabilitation centres that are operated by the Government.
3. Specific measures the Government has put in place to assist individuals that are struggling with drug and substance abuse, including community-based interventions and access to public rehabilitation services.

I thank you, Hon. Speaker.

**Hon. Speaker:** Chair of Departmental Committee on Health, when can you bring a response?

**Hon. (Dr) James Nyikal** (Seme, ODM): Thank you, Hon. Speaker. I think we need, at least, two weeks. I know the complexity of the issues involved. Therefore, we should be able to get a result within, at least, two weeks.

**Hon. Speaker:** Right, two weeks. Thank you. Hon. Machua Waithaka, Member for Kiambu.

#### SPONSORSHIP AND NURTURING OF MR MICHAEL KARANGA

**Hon. John Waithaka** (Kiambu, UDA): Hon. Speaker, pursuant to the provisions of Standing Order 44(2) (c), I request for a statement from the Chairperson of the Departmental Committee on Sports and Culture regarding sponsorship and nurturing of a top amateur golfer in Kenya, Mr Michael Karanga.

Mr Michael Karanga is a 30-year-old amateur golfer who hails from Ndumberi Ward in Kiambu Constituency. He has been playing golf for the past 10 years. Over this period, Mr. Karanga has played in international games and performed exceptionally well, earning the name of ‘Golfer of the Year’ for two years in a row. Last year, he emerged top golfer during the Ghana Opens in Accra. He has also played in many countries, including the United Kingdom,

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Portugal, South Africa, Rwanda, Jordan and Egypt. Currently, he is ranked 76<sup>th</sup> in the world men's golf amateur ranking and 4<sup>th</sup> in Africa.

Hon. Speaker, despite that sterling performance and remarkable achievements, the Government is yet to show any commitment in sponsoring him. Golf is an industry and it provides an opportunity for the Government to support an upcoming top golfer. Remarkably, Mr. Karanga is the founder of the Michael Karanga Foundation, which supports and trains over 400 primary and secondary students in public schools through a golf training program.

Hon. Speaker, it is against this background that I request for a statement from the Chairperson of the Departmental Committee on Sports and Culture on the following:

1. Plans that the Ministry of Youth Affairs, Creative Economy and Sports has put in place to sponsor Mr. Michael Karanga, noting that he has consistently performed well and has the potential to represent the country on a global scale.
2. Report by the Ministry on the sports persons currently being sponsored by the Government, including the specific sport they play in and the criteria used by the Government to sponsor sportspersons.
3. The measures that the Ministry has put in place to sponsor sports persons who have shown promise in their various categories.

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Waithaka. Chairperson, Departmental Committee on Sports and Culture, Hon. Dan Wanyama, when can you bring a response?

**Hon. Daniel Wanyama** (Webuye West, UDA): Hon. Speaker, I can give a response in two weeks' time.

**Hon. Speaker:** Hon. Caleb Amisi, I am sorry I skipped your request for statement and went to the next one. I had not noticed your presence and thought you were not here.

#### DELAYED COMPENSATION TO SOKONI COMMUNITY DEVELOPMENT

**Hon. Caleb Amisi** (Saboti, ODM): Thank you Hon. Speaker. I rise, pursuant to the provisions of Standing Order 44(2) (c), to request for a statement from the Chairperson of the Departmental Committee on Lands regarding the delayed compensation to the Sokoni Community Development Organisation Project in Kitale Town for land compulsorily acquired by the Kenya National Highways Authority for the construction of the Kitale-Endebess-Suam (C45) Road Project.

Hon. Speaker, on 14<sup>th</sup> September 2018, the National Land Commission (NLC), vide Kenya Gazette Notice No.9488, gazetted the compulsory acquisition of land parcels belonging to the Sokoni Community Development Organization Project in Kitale Town. That acquisition was referenced in subsequent Gazette Notices No.11106 of 26<sup>th</sup> October 2018, 8484 of 21<sup>st</sup> October 2020, and 6376 and 6377 of 21<sup>st</sup> June 2021, to provide procedural updates to the public and the owners regarding the inspection of plans and dates of notices of hearings for compensation claims by the affected persons. In compliance with those notices, the Sokoni Community Development Organization Project submitted its claim for compensation to the National Lands Commission and on 23<sup>rd</sup> July 2021, the Commission awarded compensation to the owners amounting to Ksh1,928,792. However, up to date, only Ksh964,398 has been paid and the balance of Ksh964,394 remains unpaid, with no clear communication or commitment from the Commission regarding the expected timeline for completion of the payment. This prolonged delay has caused hardship to the members, who were displaced and whose community operations were disrupted. Article 40(3) of the Constitution provides that if a person should be deprived of property for a public purpose, the Government must make prompt payment in full, of just compensation to the person.

Hon. Speaker, it is against this background that I request for a statement from the Chairperson of the Departmental Committee on Lands on the following:

1. Reasons for the delay in payment of the outstanding compensation of Ksh964,394 to the Sokoni Community Development Organization Project.
2. The specific timelines within which the National Land Commission will complete the outstanding payment of Ksh964,394.
3. The measures put in place by the Ministry of Lands, Public Works, Housing and Urban Development and the National Land Commission to ensure full and timely compensation to owners for land that may be compulsorily acquired in future.

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Caleb. Can we have a commitment from the Departmental Committee on Lands? Hon. Nyamoko, when can you bring the response?

**Hon. Joash Nyamoko** (North Mugirango, UDA): We will bring the response in two weeks' time, Hon. Speaker.

**Hon. Speaker:** Two weeks. Thank you. Hon. Catherine Omanyoo, Women Representative for Busia County.

#### EXPANSION OF BUSIA-KISUMU ROAD AND BUNGOMA-MALABA ROAD TO DUAL CARRIAGEWAY

**Hon. Catherine Omanyoo** (Busia County, ODM): Hon. Speaker, pursuant to the provisions of Standing Order 44(2) (c), I rise to request for a statement from the Chairperson of the Departmental Committee on Transport and Infrastructure regarding the urgent need for expansion of the Busia–Kisumu Road and the Bungoma–Malaba Road to dual carriageways.

Hon. Speaker, the Busia–Kisumu Road and the Bungoma–Malaba Road are vital transport networks in Western Kenya, linking key commercial towns and serving as transit routes for goods and services through the Busia and Malaba border points to and from the neighbouring countries, including Uganda, the Democratic Republic of Congo, Rwanda and Burundi. Notably, those major roads facilitate regional trade, contribute to local economies and are integral in sustaining Kenya's position as a transport hub within the Northern Corridor.

Hon. Speaker, the poor state and congestion resulting from the narrowness of the said roads continue to cause accidents and prolonged truck queues as they approach the Busia and Malaba border posts, affecting trade and transport. Further, the lengthy presence of truck drivers in those regions, particularly in the Busia–Sega section of the Kisumu-Busia Road, has escalated cases of immorality and teenage pregnancies, posing serious social concerns. There is an urgent need to expand those key roads and designate truck parking yards so as to ease congestion, improve safety, and boost trade and economic growth in the region.

Hon. Speaker, it is against this background that I request for a statement from the Chairperson of the Departmental Committee on Transport and Infrastructure on the following:

1. Immediate and short-term interventions by the Ministry of Roads and Transport and the Kenya National Highways Authority (KeNHA) to address congestion and safety hazards pending the dualling of the said roads, including the timelines and budget.
2. The long-term plans, including financing mechanisms and projected timelines for dualling the Bungoma-Malaba Road and the Kisumu-Busia Road.
3. The measures that have been put in place to address the social ills that are associated with the prolonged stay of truck drivers in the affected transit points, who particularly lure minors into illicit sex.

I thank you, Hon. Speaker.

**Hon. Speaker:** Chairperson, Departmental Committee on Transport and Infrastructure, Hon. GK, when can you bring a response? Give him a microphone.



**Hon. George Kariuki** (Ndia, UDA): Hon. Speaker, we will bring a response in two weeks' time

**Hon. Speaker:** Two weeks. Thank you.

**Hon. Speaker:** Hon. Jared Okello.

#### DEATH OF MR ALBERT OJWANG'

**Hon. Jared Okello** (Nyando, ODM): Thank you very much, Hon. Speaker, for giving me this opportunity. Allow me to make it clear that...

**Hon. Speaker:** Hon. Jared Okello, you came late. This is the second round we are calling for that. You start by apologising to the House.

**Hon. Jared Okello** (Nyando, ODM): That is what I am coming to, Hon. Speaker.

**Hon. Speaker:** Are you starting with that?

**Hon. Jared Okello** (Nyando, ODM): That is exactly what I was coming to. Hon. Speaker, I apologise for coming late. You had called me before and I had not appeared because of some unavoidable circumstances. I am reading this statement on behalf of Hon. Eve Obara, the Member for Kabondo Kasipul, who is out of the country.

Hon. Speaker, pursuant to the provisions of Standing Order 44(2) (c), I wish to request for a statement from the Chairperson of the Departmental Committee on Administration and Internal Security regarding the circumstances surrounding the tragic death of Mr Albert Ojwang', a teacher and social media influencer from Kabondo Kasipul Constituency, while in custody at the Central Police Station, Nairobi City County.

On the 7th of June this year of our Lord 2025, Mr Albert Ojwang' was seized from his home in Kakoth Village, Kokwanyo Kakelo Ward, Kabondo Kasipul Constituency in Homa Bay County by officers from the Directorate of Criminal Investigations (DCI). He was reportedly arrested over allegations of publishing defamatory content online. Mr Ojwang' was initially detained at Mawegu Police Station before being transferred over 385 kilometres to Nairobi, where he was detained at Central Police Station. This situation raises concerns regarding the legality of the transfer of Mr Ojwang' from Homa Bay County to Nairobi.

Section 71 of the Criminal Procedure Code (Cap. 75) provides that an offence must be tried by a court within the local limits of the jurisdiction where it was committed, or where the accused person was apprehended. No court order appears to have been issued to authorise the transfer, as required by law, and the National Police Service Standing Orders. Even more distressing is the report that while at Central Police Station, Mr Ojwang' was placed in a solitary cell, where he allegedly hit his head against the wall. He was then rushed to Mbagathi County Referral Hospital, where he was pronounced dead on arrival. The circumstances surrounding his death remain highly suspicious. Mr Ojwang' was the only son, and his death has left his family devastated.

Article 21 of the Constitution places an obligation on the State to observe, respect, protect and fulfil the rights and fundamental freedoms of all individuals, including suspects in police custody. The unexplained death of Mr Ojwang' in a police cell demands full disclosure, accountability and redress.

Hon. Speaker, it is against this background that I request for a statement from the Chairperson of the Departmental Committee on Administration and Internal Security on the following:

1. Report on the circumstances that led to the death of Mr Albert Ojwang' while in police custody at Central Police Station, Nairobi, including the legal basis for his arrest and reasons for his placement in solitary confinement.
2. The justification for the transfer of Mr Ojwang' from Homa Bay County to Nairobi City County, contrary to the provisions of the law.

3. The current status of investigations by the Independent Policing Oversight Authority (IPOA) into the death of Mr Ojwang', including whether an autopsy or inquest has been conducted.
4. The immediate administrative and disciplinary actions that have been taken against the officers who apprehended and transferred the deceased to Nairobi and those who were on duty during the incident.

Hon. Speaker, yesterday, you added your voice to this subject. That is a testament that you are concerned about the plight and aspirations of Kenyans. More importantly, you pushed for an impartial probe to be carried out quickly. I thank you. We hope that an in-depth analysis of all the matters surrounding this death will be unravelled in good time.

Thank you.

**Hon. Speaker:** Hon. Members, Hon. Passaris had also filed a request to seek a similar statement. Before I give you an opportunity to joyride, I acknowledge, in the Speaker's Gallery, Nairobi Muslim Academy from Lang'ata Constituency, Nairobi County; ACK Junior School from Starehe Constituency, Nairobi City County and Gakoe Mixed Secondary School from Gatundu North Constituency, Kiambu County.

Proceed Hon. Passaris.

**Hon. Esther Passaris** (Nairobi City County, ODM): Thank you, Hon. Speaker. First, allow me to pass my condolences to the family members of the late Albert Ojwang'. The autopsy results are already out, and it shows that he went through a brutal death. It is really sad.

We are in a month when we want reparation and healing. We want this country to move forward. I know that this is going to anger many Kenyans. What I ask for is absolute expedition of the investigation and for the police to for once to stand for the people of Kenya, stand for justice, and to change their ways. If we try and play around with this case, it will not be good. The Rt. Hon. Raila Odinga has issued a statement on the same.

It is time for us to address the wrongs and the rot that we have in the National Police Service even though not all policemen are bad. I want people to know. I have seen on social media people calling for the burning of police stations and attacking politicians. I want Kenyans to understand that we are in this together. The Police Force is not entirely bad. The Police Force is there to serve us. So, as we give condolences, as we ask for investigation...

**Hon. Speaker:** Under the current Constitution, it is no longer a force but a service.

**Hon. Esther Passaris** (Nairobi City County, ODM): Yes, it is actually *Utumishi kwa Wote*. I understand that, Hon. Speaker. Thanks for the correction. I just pray that the family finds peace, and that we can do something right now to bring justice to that young man and all the lost souls that we have had in our country. Police brutality should end. The police should do what they are mandated to do. They must do so within the rule of the law as mandated and asked for by the President.

Thank you, Hon. Speaker.

**Hon. Speaker:** Hon. Bowen. Is it on the same matter?

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Speaker, I want to support the statement by the hon. *chaled*.

**Hon. Speaker:** Which chairlady?

**Hon. Kangogo Bowen** (Marakwet East, UDA): The Hon. Member, Hon. Speaker.

**Hon. Speaker:** Hon. Jared Okello is not a lady.

*(Laughter)*

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Speaker, it is very sad that a young man who just wrote something on social media had to die. In Kerio Valley, bandits are brutalising people, killing women and children, and there is nothing that is happening to them.

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Someone has lost his life just because he wrote something on social media. I want to ask the security heads in the country to take this matter seriously. I condole with the family of Mr Ojwang' and ask IPOA to ensure that they investigate this matter and bring those who were involved to book.

Many people from the North Rift are suffering in the hands of bandits and yet, the police are just joyriding around town here looking for what people are writing on X and Facebook. They are not going for those bandits. They must take their work seriously.

**Hon. Speaker:** Thank you. Hon. Millie Odhiambo.

**Hon. Millie Odhiambo-Mabona** (Suba North ODM): Thank you, Hon. Speaker, for giving me this opportunity. I also wish to send my condolences to the family of the late Ojwang' on his unfortunate demise in the hands of some rogue officers.

Indeed, it is unfortunate that, at this time, after we passed a new Constitution making the police force a service, we still have people who are behaving in the manner that we have seen. I would want to call on the President to ensure that the police who are behind the death of Ojwang', who are tainting the name of the police, are charged and prosecuted. It should be fast, because justice delayed is justice denied. The problem we have seen in this country is that, sometimes, people are arrested but when the anger goes down, the case disappears. To show seriousness, this case should be fast-tracked. If IPOA is not in a position to investigate, the Government should employ the services of external forces and investigators. This is something that the Government has occasionally done and for us to have confidence, they may need to consider it. This is because it is really unfortunate that a young person should be killed in such a manner.

Sometimes, I understand the frustration among members of the public. However, Members of Parliament are not the ones who are responsible for the death. We are also feeling the same pain. Those of us who come from Homa Bay County feel more pain because we do not want people in our county, or even Kenyans, to be killed. I insist that people from Homa Bay County should not be killed. This is because just the other day, we lost Hon. Ong'ondo Were and now we have lost another man, who is almost a neighbour to the late Member of Parliament. We would like to see seriousness in the way the Government will deal with this matter.

Thank you, Hon. Speaker.

**Hon. Speaker:** Hon. Murugara.

**Hon. George Murugara** (Tharaka, UDA): Thank you very much, Hon. Speaker. Allow me to also join the rest of the House and Kenyans in conveying condolences to the family of the late Albert Ojwang'. It is, indeed, sad to lose such a young man under unclear circumstances. This has put the integrity of our National Police Service (NPS) into question, especially when they give a statement which, on the face of it, does not make sense. We urge the NPS, IPOA and everyone who is investigating the case to do the best they can to unravel the mystery so that justice is served to the family of that young man who passed away under those circumstances.

Sometimes, we wonder why the NPS conducts itself in the way it has done. What begs the question is whether the syllabus has changed since the colonial days. We know very well that during the state of emergency, we had many extrajudicial killings. Has this been carried on to date? Are there officers, whether senior or junior, who are giving instructions to have young men executed? These are the questions we should be asking ourselves. It is high time we looked at the qualifications and training of police officers. There may be something wanting. We should scrutinize the entry point level and the training that police officers get at Kiganjo Police Training College. Times have changed and we must now live to the expectations. Justice must be done at all times. We must condemn extrajudicial killings to the fullest. It should not be condoned. This House should continue to condemn it day-in, day-out.

Thank you, Hon. Speaker.

**Hon. Speaker:** Hon. Members, this is by all means a very serious matter. Yesterday, yours truly here and others spoke to it in the same manner that you are speaking. I wish to inform the Chairman of the Departmental Committee on Administration and Internal Security that this matter is causing a lot of anxiety. The explanations coming out, for those of you who have read the book *Biko*, sounds like a Steve Biko story.

I direct the Chairman of the Departmental Committee on Administration and Internal Security to bring a preliminary report and statement to the House on Thursday at 2.30 p.m., to inform the House and the country on the progress so far made in the investigations. We also need some response to the issues raised by Hon. Jared Okello, on behalf of Hon. Eve Obara, Hon. Passaris, Hon. Millie, Hon. Murugara and Hon. Bowen. I am aware that Thursday is Budget Day, but we will have half an hour before it starts. I know many Members have issues on this but hold your horses. When the statement comes on Thursday, I will give you an opportunity to contribute.

Hon. Tongoyo.

**Hon. Gabriel Tongoyo** (Narok West, UDA): Thank you, Hon. Speaker. I am well guided. Just like the rest of us, and a majority of Kenyans, I would like to pass my condolences to the family. It is extremely unfortunate that a young Kenyan dies in the hands of the police where he is supposed to be safe.

Hon. Speaker, I would like to confirm to you, to the House and to Kenyans that we are all disturbed. This morning, we wrote letters, through the Clerk of the National Assembly, summoning the Inspector-General of Police and IPOA to brief the Committee, on behalf of this House, on what happened and the update on the investigations. This will ensure that by afternoon, as you have instructed, I will give a preliminary report on the same.

**Hon. Speaker:** I encourage you not to wait for them to brief you. You should interrogate them instead.

**Hon. Gabriel Tongoyo** (Narok West, UDA): Yes, Hon. Speaker. If possible, the Members who raised the issues here should also come and support the Committee because heads must roll.

**Hon. Speaker:** Thank you. Bring your interim report on Thursday at 2.30 p.m.

**Hon. Gabriel Tongoyo** (Narok West, UDA): I am much obliged, Hon. Speaker.

**Hon. Speaker:** Hon. Members, in the Public Gallery, we have students from the following schools:

1. Kabungut Boys High School from Bomet Central Constituency, Bomet County.
2. Solai Day School from Rongai Constituency, Nakuru County.
3. Makuri Girls High School from Maara Constituency, Tharaka Nithi County.

On my own behalf and that of the whole House, I welcome the students, teachers and all those accompanying them to this House of Parliament.

(Applause)

#### RESPONSE TO STATEMENT

**Hon. Speaker:** Hon. Tongoyo, respond to the Statement by Hon. Dorice Donya.

**Hon. Gabriel Tongoyo** (Narok West, UDA): Thank you, Hon. Speaker. Before, I respond to the request for statement by Hon. Donya, I seek your indulgence. I also have the response you had directed me to bring last week – that, we update the House on the progress of investigation on the alleged abduction of Hon. George Koimburi, the Member for Juja.

**Hon. Speaker:** Hon. Tongoyo, today we have the Committee of Supply, which we will move into at 3.30 p.m. I can see you with volumes of files on Hon. Koimburi's matter.

However, you will respond to that tomorrow. Go ahead and respond to Hon. Donya in the shortest time possible because we have to go into Committee at 3.30 p.m. Bring your volumes tomorrow.

*(Laughter)*

#### DEMISE OF MS SYLVIA KEMUNTO

**Hon. Gabriel Tongoyo** (Narok West, UDA): I am well guided, Hon. Speaker. I will now respond to the Statement sought by the Member for Kisii County on the tragic death of Ms Sylvia Kemunto and the escalating cases of gender-based violence. The Member sought to know:

1. The circumstances that led to the killing of Ms Sylvia Kemunto.
2. How the suspect accessed the victim's room at the university.
3. The status of investigation and action being taken to prosecute the perpetrators.
4. The immediate and long-term measures that have been put in place within the institution of higher learning to guarantee the safety of students, particularly female students who remain inappropriately vulnerable.

Hon. Speaker, in September 2024, Eric Mutinda Philip, the suspect, and Sylvia Kemunto, the deceased, were both admitted to Multimedia University of Kenya to pursue degree programmes in Electronic Engineering and Mathematics for Computer Sciences, respectively. The two became friends and developed an intimate relationship.

However, in February the same year, their relationship deteriorated, leading to separation. On 28<sup>th</sup> March 2025, Eric Mutinda travelled to his sister's residence in Kasarani Sub-County for a long weekend visit, where he stayed until 30<sup>th</sup> March 2025. Upon return, he proceeded to his Room 301 in Block E Hostel, where he found his two roommates. While preparing for a scheduled hiking trip to Ololua Picnic Site, Eric realised he was missing a chest bag that he needed for the trip. In search of the bag, he went to Silvia Kemunto's room, Room 90 located in Block B. At the time, Silvia was alone doing laundry since her roommate, Abigail Salama, had gone to church outside the university. During this encounter, Eric attempted to reconcile with her, urging her to resolve the issue that had led to their break-up. Despite his persistent efforts, Silvia firmly declined to rekindle the relationship. The situation escalated into a heated argument and the suspect strangled Silvia, resulting in her death. He then placed the body into a green medium-sized suitcase belonging to the deceased and moved the suitcase to his own room. Later that day, he dumped the body in a rooftop water reservoir tank on Block B.

On the status of the investigation, Ms Triza Kemunto reported the disappearance of her daughter on 1<sup>st</sup> April 2025 at Langata Police Station, vide OB No.31/1/4/2025. Ms Kemunto revealed that in her search for Silvia, she had visited the university and checked her daughter's hostel room. While there, she tried to reach out to Eric Mutinda, hoping that he would shed light on Silvia's last known movements. However, the suspect refused to disclose any information.

On 2<sup>nd</sup> April 2025, the university security team conducted a search within the campus. During the search, they discovered a body dumped inside a rooftop reservoir tank at Block B Hostel. The university management immediately reported the matter to the DCI Langata. At about 6.00 p.m., a team of officers from the DCI Homicide and the DCI Headquarters Crime Scene Investigation and from the Nairobi Area visited the scene. Key evidence was collected from the scene and upon examination, the body was positively identified as that of Silvia.

The suspect then attended a church service at Jesus is Alive Ministries in Nairobi and gave Silvia's mobile phone as an offering, after which he travelled to his family rural home in

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Sultan Hamud Township, Makueni. While at his rural home, in the company of his father and mother, news came up on national television about the discovery of a body within Multimedia University rooftop reservoir tank. It was at this point that he confessed to how he killed the deceased before dumping the body in a water tank. Subsequently, his parents escorted him to Sultan Hamud Police Station, where he was booked under OB No.4/4/2025.

The DCI home site detectives collected the suspect from Sultan Hamud Police Station. During interrogation, he confessed to the murder and also led investigators to the church where he had given Silvia's mobile phone as an offering. DNA samples from both the suspect and the deceased were submitted to the Government Chemist for forensic analysis. On 8<sup>th</sup> April 2025, a post-mortem was conducted by the Chief Government Pathologist, Dr Johansen Oduor, which revealed that the cause of death was asphyxia along with blunt force injury to the head. Investigation established that Eric Mutinda acted alone, with the motive identified as a relationship-related dispute. He was subsequently transferred to Capitol Hill Police Station and later presented before Kibera Law Courts for a miscellaneous application. The court granted 21 days custodial order to allow the completion of investigations.

The DCI homicide team is working in close collaboration with the Office of the Director Public Prosecutions (ODPP) to ensure appropriate charges are preferred on the suspect. The matter was scheduled for mention on 28<sup>th</sup> April 2025 when the suspect, Eric Mutinda, was formally charged with the offense of murder contrary to section 203 as read together with section 204 of the Penal Code.

I think that should be sufficient, Hon. Speaker.

**Hon. Speaker:** Thank you. Hon. Dorice Donya, this matter appears to be a homicide case already before court. Therefore, you should tread carefully so that what you say and ask now does not prejudice the criminal proceedings before the court. You may seek a clarification if you wish.

**Hon. Dorice Donya** (Kisii County, WDM): Thank you, Hon. Speaker. I am well conversant with that. I did media law. What the Chair has said is correct. I have been following up on the matter. The statement has captured the issue very well. I appreciate the response.

People do not know the direct line for gender-based violence (GBV) cases. Sometimes, they want to report GBV cases, but they do not know the number. So, if I can share the number, it can help. The police should also expedite GBV matters. The number is 1195. It is simple and it works.

Thank you, Hon. Speaker.

**Hon. Speaker** Thank you, Hon. Dorice Donya. Chairperson of the Departmental Committee on Housing, Urban Planning and Public Works and Chairperson of the Committee on National Cohesion and Equal Opportunity, you will give your responses tomorrow at 2.30 p.m. Hon. Joseph Tonui and Hon. Abdul Haro, you will get your responses tomorrow afternoon.

Hon. Members, before we call the next Order, allow me to acknowledge students of Nairi Mirimo Primary School from Samburu East Constituency, Samburu County, who are seated in the Public Gallery. I welcome the students, their teachers and whoever is accompanying them to the House.

Thank you. Next Order.

## PROCEDURAL MOTION

### EXTENSION OF SITTING TIME UNTIL CONCLUSION OF BUSINESS

**Hon. Owen Baya** (Kilifi North, UDA): Hon. Speaker, I beg to move the following procedural Motion:

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THAT, pursuant to Standing Order 30(3) (a), this House orders that, should the time appointed for adjournment of the House be reached before conclusion of business under Order No.10, the Sitting shall stand extended until the conclusion of the business appearing under Order No.10 (Committee of Supply).

This is one of the prime duties that we must conduct as a House.

*(Hon. TJ Kajwang' consulted loudly)*

Hon. Speaker, restrain Hon. TJ Kajwang'.

**Hon. Speaker** Order, Hon. TJ Kajwang', Member for Ruaraka. That is better.

**Hon. Owen Baya** (Kilifi North, UDA): And this is his forte. He loves the Committee of Supply. So, prepare your guns.

This is a very important debate and work. The Budget cannot be without the Committee of Supply. The money we will appropriate here cannot be issued out unless we have a Committee of Supply session to supply every department with the funds they require to run the next financial year. This is a noble duty. Therefore, we request that in the event that we do not finish by close of business today, we extend the time to ensure that we complete the business and ensure that we leave today when we have supplied all the money.

I know Hon. Millie Odhiambo-Mabona participates very much in this debate. Therefore, I request her to second me on this procedural Motion to extend the sitting time until the conclusion of the debate.

**Hon. Speaker:** Hon. Millie.

**Hon. Millie Odhiambo-Mabona** (Suba North, ODM): Thank you, Hon. Speaker. I do second. This is a very straightforward procedural Motion to extend our sitting time.

I do second.

**Hon. Speaker:** Thank you.

*(Several Members walked into the Chamber)*

Members on your feet, take your seats.

*(Question proposed)*

**Hon. Members:** Put the Question!

**Hon. Speaker:** Should I put the Question?

**Hon. Members:** Yes!

*(Question put and agreed to)*

**Hon. Speaker:** Hon. Members, that means you will go on with the Committee of Supply up to midnight. If you do not finish it tonight, you will continue tomorrow morning. So, we will allow the proceedings to go on up to midnight, which is the end of the day today. One minute past midnight is tomorrow. We will stop the clock at midnight. If you will not have finished, we will continue with the Committee of Supply tomorrow morning because whatever we will be doing will be part of the Budget Highlights that will be read by the Cabinet Secretary for the National Treasury and Economic Planning on Thursday afternoon.

Next Order.

## MOTION

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ADOPTION OF REPORT ON THE BUDGET ESTIMATES  
FOR FINANCIAL YEAR 2025/2026

THAT, this House adopts the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2025/2026, laid on the Table of the House on Wednesday, 4<sup>th</sup> June 2025; and, pursuant to the provisions of Article 221 of the Constitution, Section 39 of the Public Finance Management Act, 2012 and Standing Order 239—

- (i) approves the issuance of a sum of Ksh2,538,593,978,440 from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2026 in respect of the Votes contained in the First Schedule, subject to paragraph (iii) (Committee of Supply);
- (ii) makes the policy and financial resolutions contained in the Second Schedule to the Order Paper; and,
- (iii) orders that “The Speaker do now leave the Chair” to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the Committee of Supply as contemplated under Standing Order 240 (Consideration of Estimates in the Committee of Supply).

**FIRST SCHEDULE**

**ANNUAL ESTIMATES FOR FY 2025/2026 (IN KSHS)**

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1011	Executive Office of the President	3,883,397,434	1,461,004,100	5,344,401,534	4,338,397,434	1,034,004,100	5,372,401,534
	0603000 Government Printing Services	767,596,015	177,000,000	944,596,015	767,596,015	300,000,000	1,067,596,015
	0701000 General Administration Planning and Support Services	1,454,923,918	1,030,000,000	2,484,923,918	1,543,923,918	480,000,000	2,023,923,918
	0703000 Government Advisory Services	1,061,063,045	185,000,000	1,246,063,045	1,185,063,045	185,000,000	1,370,063,045
	0770000 Leadership and Coordination of	599,814,456	69,004,100	668,818,556	841,814,456	69,004,100	910,818,556

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Government Services						
101 2	<b>Office of the Deputy President</b>	<b>2,822,134,559</b>	<b>100,000,000</b>	<b>2,922,134,559</b>	<b>2,972,134,559</b>	<b>100,000,000</b>	<b>3,072,134,559</b>
	0734000 Deputy President Services	2,822,134,559	100,000,000	<b>2,922,134,559</b>	2,972,134,559	100,000,000	<b>3,072,134,559</b>
101 3	<b>Office of the Prime Cabinet Secretary</b>	<b>866,803,092</b>	<b>-</b>	<b>866,803,092</b>	<b>866,803,092</b>	<b>-</b>	<b>866,803,092</b>
	0755000 Government Coordination and Supervision Services	866,803,092	-	<b>866,803,092</b>	866,803,092	-	<b>866,803,092</b>
101 4	<b>State Department for Parliamentary Affairs</b>	<b>333,508,889</b>	<b>-</b>	<b>333,508,889</b>	<b>363,508,889</b>	<b>-</b>	<b>363,508,889</b>
	0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	<b>67,369,063</b>	67,369,063	-	<b>67,369,063</b>
	0760000 Policy Coordination and Strategy	74,512,779	-	<b>74,512,779</b>	74,512,779	-	<b>74,512,779</b>
	0761000 General Administration, Planning and Support Services	191,627,047	-	<b>191,627,047</b>	221,627,047	-	<b>221,627,047</b>
101 5	<b>State Department for Performance and Delivery Management</b>	<b>671,404,489</b>	<b>-</b>	<b>671,404,489</b>	<b>701,404,489</b>	<b>-</b>	<b>701,404,489</b>
	0762000 Public Service Performance Management	113,709,380	-	<b>113,709,380</b>	113,709,380	-	<b>113,709,380</b>
	0764000 General Administration, Planning and Support Services	245,205,743	-	<b>245,205,743</b>	245,205,743	-	<b>245,205,743</b>
	0772000 Service Delivery Management	266,582,802	-	<b>266,582,802</b>	296,582,802	-	<b>296,582,802</b>

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	077300 Coordination and Supervision of Government	45,906,564	-	45,906,564	45,906,564	-	45,906,564
101 6	State Department for Cabinet Affairs	203,723,204	-	203,723,204	228,723,204	-	228,723,204
	0758000 Cabinet Affairs Services	203,723,204	-	203,723,204	228,723,204	-	228,723,204
101 7	State House	7,684,001,432	894,906,667	8,578,908,099	7,684,001,432	894,906,667	8,578,908,099
	0704000 State House Affairs	7,684,001,432	894,906,667	8,578,908,099	7,684,001,432	894,906,667	8,578,908,099
101 8	State Department for National Government Coordination	172,266,125	22,000,000	194,266,125	222,266,125	22,000,000	244,266,125
	0755000 Government Coordination and Supervision	172,266,125	22,000,000	194,266,125	222,266,125	22,000,000	244,266,125
102 3	State Department for Correctional Services	37,799,305,729	303,604,510	38,102,910,239	37,799,305,729	309,004,510	38,108,310,239
	0623000 General Administration, Planning and Support Services	641,058,553	16,000,000	657,058,553	641,058,553	16,000,000	657,058,553
	0627000 Prison Services	34,707,970,877	223,100,000	34,931,070,877	34,707,970,877	223,100,000	34,931,070,877
	0628000 Probation & After Care Services	2,450,276,299	64,504,510	2,514,780,809	2,450,276,299	69,904,510	2,520,180,809
102 4	State Department for Immigration and Citizen Services	11,767,434,808	8,550,274,845	20,317,709,653	11,704,434,808	10,640,274,845	22,344,709,653
	0605000 Migration & Citizen Services Management	5,478,236,799	5,171,074,845	10,649,311,644	5,518,236,799	7,441,074,845	12,959,311,644

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0626000 Population Management Services	5,086,360,928	3,144,200,000	8,230,560,928	5,046,360,928	2,999,200,000	8,045,560,928
	0631000 General Administration and Planning	1,202,837,081	235,000,000	1,437,837,081	1,139,837,081	200,000,000	1,339,837,081
102 5	National Police Service	123,733,559,155	1,556,814,922	125,290,374,077	125,378,559,155	1,712,814,922	127,091,374,077
	0601000 Policing Services	123,733,559,155	1,556,814,922	125,290,374,077	125,378,559,155	1,712,814,922	127,091,374,077
102 6	State Department for Internal Security & National Administration	31,523,725,909	3,890,777,277	35,414,503,186	31,908,725,909	3,965,777,277	35,874,503,186
	0629000 General Administration and Support Services	10,633,986,691	3,553,777,277	14,187,763,968	10,868,986,691	3,553,777,277	14,422,763,968
	0630000 Policy Coordination Services	1,480,378,276	65,000,000	1,545,378,276	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	19,409,360,942	272,000,000	19,681,360,942	19,509,360,942	347,000,000	19,856,360,942
103 2	State Department for Devolution	1,311,230,248	15,915,122,542	17,226,352,790	1,331,230,248	15,915,122,542	17,246,352,790
	0712000 Devolution Services	1,311,230,248	15,915,122,542	17,226,352,790	1,331,230,248	15,915,122,542	17,246,352,790
103 3	State Department for Special Programmes	443,893,420	165,602,460	609,495,880	443,893,420	165,602,460	609,495,880
	0733000 Accelerated ASAL Development	443,893,420	165,602,460	609,495,880	443,893,420	165,602,460	609,495,880
103 6	State Department for ASALs and	8,368,576,046	2,512,249,612	10,880,825,658	7,433,576,046	3,805,249,612	11,238,825,658

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>Regional Development</b>						
	0733000 Accelerated ASAL Development	6,162,002,697	1,130,749,612	<b>7,292,752,309</b>	5,162,002,697	2,055,749,612	<b>7,217,752,309</b>
	0743000 General Administration, Planning and Support Services	279,363,022	-	<b>279,363,022</b>	279,363,022	-	<b>279,363,022</b>
	1013000 Integrated Regional Development	1,927,210,327	1,381,500,000	<b>3,308,710,327</b>	1,992,210,327	1,749,500,000	<b>3,741,710,327</b>
104 1	<b>Ministry of Defence</b>	<b>195,388,947,260</b>	<b>4,934,000,000</b>	<b>200,322,947,260</b>	<b>208,388,947,260</b>	<b>4,934,000,000</b>	<b>213,322,947,260</b>
	0801000 Defence	182,991,900,000	4,734,000,000	<b>187,725,900,000</b>	195,991,900,000	4,734,000,000	<b>200,725,900,000</b>
	0802000 Civil Aid	335,000,000	-	<b>335,000,000</b>	335,000,000	-	<b>335,000,000</b>
	0803000 General Administration, Planning and Support Services	2,919,747,260	-	<b>2,919,747,260</b>	2,919,747,260	-	<b>2,919,747,260</b>
	0806000 Defence Industrialization	9,142,300,000	200,000,000	<b>9,342,300,000</b>	9,142,300,000	200,000,000	<b>9,342,300,000</b>
105 3	<b>State Department for Foreign Affairs</b>	<b>23,281,156,978</b>	<b>2,346,400,000</b>	<b>25,627,556,978</b>	<b>22,951,156,978</b>	<b>2,346,400,000</b>	<b>25,297,556,978</b>
	0714000 General Administration Planning and Support Services	3,464,975,425	238,100,000	<b>3,703,075,425</b>	3,334,975,425	238,100,000	<b>3,573,075,425</b>
	0715000 Foreign Relation and Diplomacy	19,612,178,611	1,958,300,000	<b>21,570,478,611</b>	19,412,178,611	1,958,300,000	<b>21,370,478,611</b>
	0741000 Economic and Commercial Diplomacy	47,931,976	-	<b>47,931,976</b>	47,931,976	-	<b>47,931,976</b>
	0742000 Foreign Policy Research,	156,070,966	150,000,000	<b>306,070,966</b>	156,070,966	150,000,000	<b>306,070,966</b>

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Capacity Development and Technical Cooperation						
105 4	State Department for Diaspora Affairs	587,827,342	-	587,827,342	717,827,342	-	717,827,342
	0752000 Management of Diaspora and Consular Affairs	587,827,342	-	587,827,342	717,827,342	-	717,827,342
106 4	State Department for Technical Vocational Education and Training	35,088,430,49 7	7,326,323,214	42,414,753,711	35,408,430,497	7,836,323,214	43,244,753,711
	0505000 Technical Vocational Education and Training	34,208,782,05 7	7,326,323,214	41,535,105,271	34,528,782,057	7,836,323,214	42,365,105,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	54,066,000	-	54,066,000
	0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	825,582,440	-	825,582,440
106 5	State Department for Higher Education and Research	142,503,021,9 67	2,151,974,265	144,654,996,23 2	140,953,021,96 7	2,781,974,265	143,734,996,232
	0504000 University Education	142,202,426,3 97	2,151,974,265	144,354,400,66 2	140,652,426,39 7	2,781,974,265	143,434,400,662
	0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	300,595,570	-	300,595,570
106 6	State Department for Basic Education	108,711,772,5 77	17,421,447,87 9	126,133,220,45 6	109,061,772,57 7	18,490,447,879	127,552,220,456
	0501000 Primary Education	12,781,585,72 4	13,925,800,00 0	26,707,385,724	11,931,585,724	14,370,800,000	26,302,385,724

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0502000 Secondary Education	86,646,836,08 5	3,470,647,879	<b>90,117,483,964</b>	81,946,836,085	4,094,647,879	<b>86,041,483,964</b>
	0503000 Quality Assurance and Standards	4,049,676,992	25,000,000	<b>4,074,676,992</b>	9,949,676,992	25,000,000	<b>9,974,676,992</b>
	0508000 General Administration, Planning and Support Services	5,233,673,776	-	<b>5,233,673,776</b>	5,233,673,776	-	<b>5,233,673,776</b>
106 7	<b>State Department for Science, Innovation and Research</b>	<b>942,865,404</b>	-	<b>942,865,404</b>	<b>992,865,404</b>	-	<b>992,865,404</b>
	0506000 Research, Science, Technology and Innovation	942,865,404	-	<b>942,865,404</b>	992,865,404	-	<b>992,865,404</b>
107 1	<b>The National Treasury</b>	<b>71,215,545,72 6</b>	<b>47,165,592,65 2</b>	<b>118,381,138,37 8</b>	<b>69,435,545,726</b>	<b>42,435,592,652</b>	<b>111,871,138,378</b>
	0717000 General Administration Planning and Support Services	59,431,110,09 0	1,614,000,000	<b>61,045,110,090</b>	58,341,110,090	2,214,000,000	<b>60,555,110,090</b>
	0718000 Public Financial Management	9,609,485,991	29,943,592,65 2	<b>39,553,078,643</b>	8,919,485,991	24,613,592,652	<b>33,533,078,643</b>
	0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	15,608,000,00 0	<b>17,154,705,645</b>	1,546,705,645	15,608,000,000	<b>17,154,705,645</b>
	0720000 Market Competition	628,244,000	-	<b>628,244,000</b>	628,244,000	-	<b>628,244,000</b>
107 2	<b>State Department for Economic Planning</b>	<b>3,429,517,533</b>	<b>59,760,111,95 0</b>	<b>63,189,629,483</b>	<b>3,679,517,533</b>	<b>59,360,111,950</b>	<b>63,039,629,483</b>
	07710000 Monitoring and Evaluation Services	168,358,922	6,000,000	<b>174,358,922</b>	168,358,922	6,000,000	<b>174,358,922</b>
	0707000 National Statistical	1,058,210,000	799,520,000	<b>1,857,730,000</b>	1,058,210,000	399,520,000	<b>1,457,730,000</b>

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Information Services						
	0709000 General Administration Planning and Support Services	396,228,621	-	396,228,621	396,228,621	-	396,228,621
	077400 Macro- economic Policy, National Planning and Research	1,337,283,504	16,863,803	1,354,147,307	1,337,283,504	16,863,803	1,354,147,307
	077500 Sectoral and Intergovernmentt al Development Planning	469,436,486	58,937,728,14 7	59,407,164,633	719,436,486	58,937,728,147	59,657,164,633
107 3	State Department for Investments and Assets Management	116,543,000	-	116,543,000	116,543,000	-	116,543,000
	0718000 Public Financial Management	116,543,000	-	116,543,000	116,543,000	-	116,543,000
108 2	State Department for Medical Services	84,507,293,49 1	20,936,068,60 0	105,443,362,09 1	84,017,293,491	21,936,068,600	105,953,362,091
	0402000 National Referral & Specialized Services	48,959,202,96 4	5,529,000,000	54,488,202,964	48,669,202,964	6,449,000,000	55,118,202,964
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,533,961,361	15,267,068,60 0	16,801,029,961	1,633,961,361	15,267,068,600	16,901,029,961
	0411000 Health Research and Innovation	2,942,626,000	140,000,000	3,082,626,000	2,942,626,000	220,000,000	3,162,626,000
	0412000 General Administration	31,071,503,16 6	-	31,071,503,166	30,771,503,166	-	30,771,503,166
108 3	State Department for Public Health	26,200,977,65 0	5,140,691,767	31,341,669,417	26,590,977,650	5,561,191,767	32,152,169,417

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	<b>and Professional Standards</b>						
	0406000 Preventive and Promotive Health Services	5,942,954,364	4,140,691,767	<b>10,083,646,131</b>	5,802,954,364	4,346,191,767	<b>10,149,146,131</b>
	0407000 Health Resources Development and Innovation	13,595,508,01 5	1,000,000,000	<b>14,595,508,015</b>	13,985,508,015	1,165,000,000	<b>15,150,508,015</b>
	0408000 Health Policy, Standards and Regulations	4,177,509,738	-	<b>4,177,509,738</b>	4,327,509,738	50,000,000	<b>4,377,509,738</b>
	0412000 General Administration	2,485,005,533	-	<b>2,485,005,533</b>	2,475,005,533	-	<b>2,475,005,533</b>
<b>109 1</b>	<b>State Department for Roads</b>	<b>71,541,304,20 0</b>	<b>123,491,219,4 69</b>	<b>195,032,523,66 9</b>	<b>71,541,304,200</b>	<b>128,453,219,46 9</b>	<b>199,994,523,669</b>
	0202000 Road Transport	71,541,304,20 0	123,491,219,4 69	<b>195,032,523,66 9</b>	71,541,304,200	128,453,219,46 9	<b>199,994,523,669</b>
<b>109 2</b>	<b>State Department for Transport</b>	<b>6,571,787,056</b>	<b>40,074,236,80 8</b>	<b>46,646,023,864</b>	<b>7,121,787,056</b>	<b>40,334,236,808</b>	<b>47,456,023,864</b>
	0201000 General Administration, Planning and Support Services	1,278,064,459	1,094,327,461	<b>2,372,391,920</b>	1,628,064,459	2,404,327,461	<b>4,032,391,920</b>
	0203000 Rail Transport	607,088,848	37,009,443,85 4	<b>37,616,532,702</b>	607,088,848	36,509,443,854	<b>37,116,532,702</b>
	0204000 Marine Transport	15,881,139	1,000,000,000	<b>1,015,881,139</b>	15,881,139	450,000,000	<b>465,881,139</b>
	0216000 Road Safety	4,670,752,610	970,465,493	<b>5,641,218,103</b>	4,870,752,610	970,465,493	<b>5,841,218,103</b>
<b>109 3</b>	<b>State Department for Shipping and Maritime Affairs</b>	<b>3,558,782,223</b>	<b>2,224,602,460</b>	<b>5,783,384,683</b>	<b>3,458,782,223</b>	<b>2,224,602,460</b>	<b>5,683,384,683</b>
	0220000 Shipping and Maritime Affairs	3,558,782,223	2,224,602,460	<b>5,783,384,683</b>	3,458,782,223	2,224,602,460	<b>5,683,384,683</b>

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
109 4	State Department for Housing and Urban Development	2,899,440,317	116,704,355,3 62	119,603,795,67 9	7,099,440,317	116,729,355,36 2	123,828,795,679
	0102000 Housing Development and Human Settlement	1,884,092,919	103,036,904,6 61	104,920,997,58 0	4,734,092,919	103,061,904,66 1	107,795,997,580
	0105000 Urban and Metropolitan Development	523,762,774	13,667,450,70 1	14,191,213,475	1,773,762,774	13,667,450,701	15,441,213,475
	0106000 General Administration Planning and Support Services	491,584,624	-	491,584,624	591,584,624	-	591,584,624
109 5	State Department for Public Works	3,591,723,471	688,000,000	4,279,723,471	3,691,723,471	753,000,000	4,444,723,471
	0103000 Government Buildings	645,325,949	454,000,000	1,099,325,949	645,325,949	454,000,000	1,099,325,949
	0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	184,000,000	286,817,373	102,817,373	249,000,000	351,817,373
	0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	355,113,929	-	355,113,929
	0218000 Regulation and Development of the Construction Industry	2,488,466,220	50,000,000	2,538,466,220	2,588,466,220	50,000,000	2,638,466,220
109 7	State Department for Aviation and Aerospace Development	14,156,359,22 5	358,805,330	14,515,164,555	14,156,359,225	358,805,330	14,515,164,555
	0205000 Air Transport	14,156,359,22 5	358,805,330	14,515,164,555	14,156,359,225	358,805,330	14,515,164,555
110 4	State Department for Irrigation	1,327,416,610	16,107,076,95 1	17,434,493,561	1,327,416,610	16,037,076,951	17,364,493,561

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	1014000 Irrigation and Land Reclamation	761,442,210	13,363,175,73 6	14,124,617,946	761,442,210	14,248,175,736	15,009,617,946
	015000 Water Storage and Flood Control	372,200,000	1,800,000,000	2,172,200,000	372,200,000	1,543,901,215	1,916,101,215
	1022000 Water Harvesting and Storage for Irrigation	20,860,560	943,901,215	964,761,775	20,860,560	245,000,000	265,860,560
	1023000 General Administration, Planning and Support Services	172,913,840	-	172,913,840	172,913,840	-	172,913,840
110 9	State Department for Water & Sanitation	6,405,742,945	36,028,475,01 7	42,434,217,962	6,405,742,945	37,732,475,017	44,138,217,962
	1001000 General Administration, Planning and Support Services	723,853,960	215,000,000	938,853,960	723,853,960	115,000,000	838,853,960
	1004000 Water Resources Management	2,041,153,385	14,557,000,00 0	16,598,153,385	2,041,153,385	14,437,000,000	16,478,153,385
	1017000 Water and Sewerage Infrastructure Development	3,640,735,600	21,256,475,01 7	24,897,210,617	3,640,735,600	23,180,475,017	26,821,210,617
111 2	State Department for Lands and Physical Planning	5,780,168,880	2,977,390,000	8,757,558,880	5,780,168,880	4,982,390,000	10,762,558,880
	0101000 Land Policy and Planning	4,368,428,278	1,955,090,000	6,323,518,278	4,368,428,278	3,960,090,000	8,328,518,278
	0121000 Land Information Management	71,011,382	1,022,300,000	1,093,311,382	71,011,382	1,022,300,000	1,093,311,382
	0122000 General Administration, Planning and Support Services	1,340,729,220	-	1,340,729,220	1,340,729,220	-	1,340,729,220
112 2	State Department for Information Communicatio	3,215,589,165	12,885,200,63 1	16,100,789,796	3,553,589,165	12,635,200,631	16,188,789,796

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	n Technology & Digital Economy						
	0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	403,428,424	-	403,428,424
	0210000 ICT Infrastructure Development	1,033,330,000	11,920,014,29 3	12,953,344,293	1,171,330,000	11,670,014,293	12,841,344,293
	0217000 E- Government Services	1,778,830,741	965,186,338	2,744,017,079	1,978,830,741	965,186,338	2,944,017,079
112 3	State Department for Broadcasting & Telecommunica tions	5,885,161,772	356,045,289	6,241,207,061	6,197,161,772	356,045,289	6,553,207,061
	0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	238,687,995	-	238,687,995
	0208000 Information and Communication Services	5,370,084,777	322,372,789	5,692,457,566	5,682,084,777	322,372,789	6,004,457,566
	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	276,389,000	33,672,500	310,061,500
113 2	State Department for Sports	1,487,760,837	17,100,000,00 0	18,587,760,837	1,626,760,837	15,835,000,000	17,461,760,837
	0901000 Sports	1,487,760,837	17,100,000,00 0	18,587,760,837	1,626,760,837	15,835,000,000	17,461,760,837
113 4	State Department for Culture and Heritage	3,051,752,136	46,980,000	3,098,732,136	3,171,752,136	912,980,000	4,084,732,136
	0902000 Culture / Heritage	1,944,224,282	10,000,000	1,954,224,282	2,014,224,282	131,000,000	2,145,224,282
	0903000 The Arts	379,286,071	-	379,286,071	429,286,071	600,000,000	1,029,286,071
	0904000 Library Services	467,782,190	-	467,782,190	467,782,190	145,000,000	612,782,190

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0905000 General Administration, Planning and Support Services	136,302,915	-	136,302,915	136,302,915	-	136,302,915
	0916000 Public Records Mangement	124,156,678	36,980,000	161,136,678	124,156,678	36,980,000	161,136,678
113 5	State Department for Youth Affairs and the Creative Economy	2,370,968,128	1,934,776,325	4,305,744,453	2,370,968,128	2,254,776,325	4,625,744,453
	0221000 Film Development Services	635,855,547	34,700,000	670,555,547	635,855,547	354,700,000	990,555,547
	0711000 Youth Empowerment Services	480,454,455	163,769,867	644,224,322	480,454,455	163,769,867	644,224,322
	0748000 Youth Development Services	661,689,739	1,736,306,458	2,397,996,197	661,689,739	1,736,306,458	2,397,996,197
	0749000 General Administration, Planning and Support Services	592,968,387	-	592,968,387	592,968,387	-	592,968,387
115 2	State Department for Energy	11,987,884,528	49,591,912,644	61,579,797,172	11,987,884,528	51,485,912,644	63,473,797,172
	0211000 General Administration Planning and Support Services	369,689,749	112,000,000	481,689,749	369,689,749	280,000,000	649,689,749
	0212000 Power Generation	2,337,502,298	10,107,891,458	12,445,393,756	2,337,502,298	10,507,891,458	12,845,393,756
	0213000 Power Transmission and Distribution	9,220,416,289	37,135,360,539	46,355,776,828	9,220,416,289	38,659,360,539	47,879,776,828
	0214000 Alternative Energy Technologies	60,276,192	2,236,660,647	2,296,936,839	60,276,192	2,038,660,647	2,098,936,839
116 2	State Department for Livestock Development	5,070,018,172	4,916,058,633	9,986,076,805	5,258,018,172	5,276,058,633	10,534,076,805

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0112000 Livestock Resources Management and Development	5,070,018,172	4,916,058,633	9,986,076,805	5,258,018,172	5,276,058,633	10,534,076,805
116 6	<b>State Department for the Blue Economy and Fisheries</b>	<b>2,848,201,290</b>	<b>5,381,727,099</b>	<b>8,229,928,389</b>	<b>2,998,201,290</b>	<b>5,231,727,099</b>	<b>8,229,928,389</b>
	0111000 Fisheries Development and Management	2,591,388,635	5,381,727,099	7,973,115,734	2,741,388,635	5,231,727,099	7,973,115,734
	0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	199,693,874	-	199,693,874
	0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	57,118,781	-	57,118,781
116 9	<b>State Department for Agriculture</b>	<b>17,309,712,489</b>	<b>30,941,811,411</b>	<b>48,251,523,900</b>	<b>17,792,712,489</b>	<b>32,001,811,411</b>	<b>49,794,523,900</b>
	0107000 General Administration Planning and Support Services	8,160,889,041	11,550,000,000	19,710,889,041	8,643,889,041	11,035,000,000	19,678,889,041
	0108000 Crop Development and Management	4,087,181,628	18,591,811,411	22,678,993,039	4,087,181,628	20,166,811,411	24,253,993,039
	0109000 Agribusiness and Information Management	133,161,706	800,000,000	933,161,706	133,161,706	800,000,000	933,161,706
	0120000 Agricultural Research & Development	4,928,480,114	-	4,928,480,114	4,928,480,114	-	4,928,480,114
117 3	<b>State Department for Cooperatives</b>	<b>5,827,611,907</b>	<b>1,571,377,900</b>	<b>7,398,989,807</b>	<b>5,877,611,907</b>	<b>1,471,377,900</b>	<b>7,348,989,807</b>

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0304000 Cooperative Development and Management	5,827,611,907	1,571,377,900	7,398,989,807	5,877,611,907	1,471,377,900	7,348,989,807
117 4	<b>State Department for Trade</b>	<b>3,684,058,752</b>	<b>369,845,500</b>	<b>4,053,904,252</b>	<b>3,784,058,752</b>	<b>369,845,500</b>	<b>4,153,904,252</b>
	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	70,000,000	262,341,760	192,341,760	70,000,000	262,341,760
	0311000 International Trade Development and Promotion	1,305,447,213	-	1,305,447,213	1,405,447,213	-	1,405,447,213
	0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	362,397,577	-	362,397,577
	0325000 Domestic Trade and Regulation	1,823,872,202	299,845,500	2,123,717,702	1,823,872,202	299,845,500	2,123,717,702
	<b>State Department for Industry</b>	<b>3,157,162,751</b>	<b>5,522,254,000</b>	<b>8,679,416,751</b>	<b>3,557,162,751</b>	<b>5,622,254,000</b>	<b>9,179,416,751</b>
117 5	0301000 General Administration Planning and Support Services	752,574,001	-	752,574,001	752,574,001	-	752,574,001
	0320000 Industrial Promotion and Development	1,348,121,750	4,692,254,000	6,040,375,750	1,748,121,750	4,692,254,000	6,440,375,750
	0321000 Standards and Quality Infrastructure & Research	1,056,467,000	830,000,000	1,886,467,000	1,056,467,000	930,000,000	1,986,467,000
117 6	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>1,831,710,575</b>	<b>3,761,779,500</b>	<b>5,593,490,075</b>	<b>2,031,710,575</b>	<b>3,061,779,500</b>	<b>5,093,490,075</b>
	0316000 Promotion and Development of MSMEs	680,589,972	2,711,779,500	3,392,369,472	880,589,972	2,711,779,500	3,592,369,472

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0317000 Product and Market Development for MSMEs	513,419,043	-	513,419,043	513,419,043	-	513,419,043
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	1,050,000,000	1,385,630,000	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	302,071,560	-	302,071,560
117 7	State Department for Investment Promotion	1,378,437,200	2,134,026,000	3,512,463,200	1,451,437,200	2,061,026,000	3,512,463,200
	0322000 Investment Development and Promotion	1,378,437,200	2,134,026,000	3,512,463,200	1,451,437,200	2,061,026,000	3,512,463,200
118 4	State Department for Labour and Skills Development	4,255,105,739	788,601,830	5,043,707,569	4,295,205,739	768,601,830	5,063,807,569
	0910000 General Administration Planning and Support Services	474,949,743	-	474,949,743	474,949,743	-	474,949,743
	0906000 Labour, Employment and Safety Services	1,134,639,850	211,637,230	1,346,277,080	1,174,739,850	211,637,230	1,386,377,080
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	576,964,600	3,222,480,746	2,645,516,146	556,964,600	3,202,480,746
118 5	State Department for Social Protection and Senior Citizen Affairs	29,628,888,798	187,130,780	29,816,019,578	29,132,888,798	187,130,780	29,320,019,578

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0908000 Social Development and Children Services	1,625,460,344	39,000,000	<b>1,664,460,344</b>	1,625,460,344	39,000,000	<b>1,664,460,344</b>
	0909000 National Social Safety Net	27,747,459,71 4	148,130,780	<b>27,895,590,494</b>	27,147,459,714	148,130,780	<b>27,295,590,494</b>
	0914000 General Administration, Planning and Support Services	255,968,740	-	<b>255,968,740</b>	359,968,740	-	<b>359,968,740</b>
118 6	<b>State Department for Children Welfare Services</b>	<b>11,372,972,55 7</b>	<b>144,000,000</b>	<b>11,516,972,557</b>	<b>12,118,972,557</b>	<b>244,000,000</b>	<b>12,362,972,557</b>
	0908000 Social Development and Children Services	1,950,964,004	144,000,000	<b>2,094,964,004</b>	2,650,964,004	244,000,000	<b>2,894,964,004</b>
	0909000 National Social Safety Net	9,310,736,000	-	<b>9,310,736,000</b>	9,310,736,000	-	<b>9,310,736,000</b>
	0914000 General Administration, Planning and Support Services	111,272,553	-	<b>111,272,553</b>	157,272,553	-	<b>157,272,553</b>
	<b>State Department for Mining</b>	<b>1,363,413,476</b>	<b>267,171,968</b>	<b>1,630,585,444</b>	<b>1,363,413,476</b>	<b>267,171,968</b>	<b>1,630,585,444</b>
119 2	1007000 General Administration Planning and Support Services	375,099,462	-	<b>375,099,462</b>	375,099,462	-	<b>375,099,462</b>
	1009000 Mineral Resources Management	617,757,910	71,190,000	<b>688,947,910</b>	617,757,910	71,190,000	<b>688,947,910</b>
	1021000 Geological Survey and Geoinformation Management	370,556,104	195,981,968	<b>566,538,072</b>	370,556,104	195,981,968	<b>566,538,072</b>
119 3	<b>State Department for Petroleum</b>	<b>25,878,400,00 0</b>	<b>5,061,000,000</b>	<b>30,939,400,000</b>	<b>25,378,400,000</b>	<b>5,311,000,000</b>	<b>30,689,400,000</b>

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0215000 Exploration and Distribution of Oil and Gas	25,878,400,00 0	5,061,000,000	30,939,400,000	25,378,400,000	5,311,000,000	30,689,400,000
120 2	State Department for Tourism	11,153,579,81 0	5,900,000,000	17,053,579,810	11,153,579,810	5,010,000,000	16,163,579,810
	0313000 Tourism Promotion and Marketing	809,736,000	684,000,000	1,493,736,000	809,736,000	634,000,000	1,443,736,000
	0314000 Tourism Product Development and Diversification	10,100,739,98 8	5,176,000,000	15,276,739,988	10,100,739,988	4,336,000,000	14,436,739,988
	0315000 General Administration, Planning and Support Services	243,103,822	40,000,000	283,103,822	243,103,822	40,000,000	283,103,822
120 3	State Department for Wildlife	11,805,504,63 7	1,364,080,668	13,169,585,305	11,955,504,637	2,404,080,668	14,359,585,305
	1019000 Wildlife Conservation and Management	11,805,504,63 7	1,364,080,668	13,169,585,305	11,955,504,637	2,404,080,668	14,359,585,305
121 2	State Department for Gender and Affirmative Action	2,015,151,049	4,283,949,404	6,299,100,453	2,015,151,049	4,328,949,404	6,344,100,453
	0911000 Community Development	940,810,000	4,000,000,000	4,940,810,000	940,810,000	4,000,000,000	4,940,810,000
	0912000 Gender Empowerment	832,961,098	283,949,404	1,116,910,502	832,961,098	328,949,404	1,161,910,502
	0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	241,379,951	-	241,379,951
121 3	State Department for Public Service	18,813,241,15 3	731,405,740	19,544,646,893	18,552,441,153	1,856,405,740	20,408,846,893
	0710000 Public Service Transformation	8,360,685,158	586,405,740	8,947,090,898	8,299,885,158	1,741,405,740	10,041,290,898

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0709000 General Administration Planning and Support Services	402,842,236	30,000,000	432,842,236	402,842,236	-	402,842,236
	0747000 National Youth Service	10,049,713,75 9	115,000,000	10,164,713,759	9,849,713,759	115,000,000	9,964,713,759
122 1	State Department for East African Community	784,727,960	-	784,727,960	1,034,727,960	-	1,034,727,960
	0305000 East African Affairs and Regional Integration	784,727,960	-	784,727,960	1,034,727,960	-	1,034,727,960
125 2	The State Law Office	5,004,954,345	300,000,000	5,304,954,345	5,054,954,345	300,000,000	5,354,954,345
	0606000 Legal Services	4,254,776,984	50,000,000	4,304,776,984	4,304,776,984	50,000,000	4,354,776,984
	0609000 General Administration, Planning and Support Services	750,177,361	250,000,000	1,000,177,361	750,177,361	250,000,000	1,000,177,361
125 3	State Department for Justice Human Rights and Constitutional Affairs	1,007,684,234	-	1,007,684,234	1,052,284,234	-	1,052,284,234
	0607000 Governance, Legal Training and Constitutional Affairs	1,007,684,234	-	1,007,684,234	1,052,284,234	-	1,052,284,234
127 1	Ethics and Anti- Corruption Commission	4,269,962,694	100,000,000	4,369,962,694	4,319,962,694	180,000,000	4,499,962,694
	0611000 Ethics and Anti- Corruption	4,269,962,694	100,000,000	4,369,962,694	4,319,962,694	180,000,000	4,499,962,694
128 1	National Intelligence Service	51,447,229,48 0	-	51,447,229,480	51,447,229,480	-	51,447,229,480
	0804000 National	51,447,229,48 0	-	51,447,229,480	51,447,229,480	-	51,447,229,480

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Security Intelligence						
129 1	<b>Office of the Director of Public Prosecutions</b>	<b>4,095,631,922</b>	<b>86,000,000</b>	<b>4,181,631,922</b>	<b>4,395,631,922</b>	<b>86,000,000</b>	<b>4,481,631,922</b>
	0612000 Public Prosecution Services	4,095,631,922	86,000,000	<b>4,181,631,922</b>	4,395,631,922	86,000,000	<b>4,481,631,922</b>
131 1	<b>Office of the Registrar of Political Parties</b>	<b>1,936,991,519</b>	<b>-</b>	<b>1,936,991,519</b>	<b>2,486,991,519</b>	<b>-</b>	<b>2,486,991,519</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,936,991,519	-	<b>1,936,991,519</b>	2,486,991,519	-	<b>2,486,991,519</b>
132 1	<b>Witness Protection Agency</b>	<b>841,206,825</b>	<b>-</b>	<b>841,206,825</b>	<b>841,206,825</b>	<b>-</b>	<b>841,206,825</b>
	0615000 Witness Protection	841,206,825	-	<b>841,206,825</b>	841,206,825	-	<b>841,206,825</b>
133 1	<b>State Department for Environment &amp; Climate Change</b>	<b>3,894,894,324</b>	<b>1,734,702,439</b>	<b>5,629,596,763</b>	<b>3,894,894,324</b>	<b>1,934,702,439</b>	<b>5,829,596,763</b>
	1002000 Environment Management and Protection	2,036,173,615	1,505,702,439	<b>3,541,876,054</b>	2,036,173,615	1,705,702,439	<b>3,741,876,054</b>
	1010000 General Administration, Planning and Supporting Services	486,170,110	-	<b>486,170,110</b>	486,170,110	-	<b>486,170,110</b>
	1012000 Meteorological Services	1,372,550,599	229,000,000	<b>1,601,550,599</b>	1,372,550,599	229,000,000	<b>1,601,550,599</b>
133 2	<b>State Department for Forestry</b>	<b>8,932,168,653</b>	<b>4,057,041,057</b>	<b>12,989,209,710</b>	<b>8,932,168,653</b>	<b>3,612,041,057</b>	<b>12,544,209,710</b>
	1018000 Forests Development, Management and Conservation	8,761,741,680	4,057,041,057	<b>12,818,782,737</b>	8,761,741,680	3,612,041,057	<b>12,373,782,737</b>
	1024000 Agroforestry and Commercial	15,295,289	-	<b>15,295,289</b>	15,295,289	-	<b>15,295,289</b>

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Forestry Development						
	1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	155,131,684	-	155,131,684
201 1	<b>Kenya National Commission on Human Rights</b>	<b>510,334,902</b>	<b>-</b>	<b>510,334,902</b>	<b>530,334,902</b>	<b>-</b>	<b>530,334,902</b>
	0616000 Protection and Promotion of Human Rights	510,334,902	-	510,334,902	530,334,902	-	530,334,902
202 1	<b>National Land Commission</b>	<b>2,303,230,215</b>	<b>556,104,101</b>	<b>2,859,334,316</b>	<b>2,803,230,215</b>	<b>556,104,101</b>	<b>3,359,334,316</b>
	0119000 Land Administration and Management	2,303,230,215	556,104,101	2,859,334,316	2,803,230,215	556,104,101	3,359,334,316
203 1	<b>Independent Electoral and Boundaries Commission</b>	<b>9,602,347,536</b>	<b>30,000,000</b>	<b>9,632,347,536</b>	<b>9,302,347,536</b>	<b>30,000,000</b>	<b>9,332,347,536</b>
	0617000 Management of Electoral Processes	9,602,347,536	30,000,000	9,632,347,536	9,302,347,536	30,000,000	9,332,347,536
206 1	<b>The Commission on Revenue Allocation</b>	<b>390,005,079</b>	<b>-</b>	<b>390,005,079</b>	<b>370,005,079</b>	<b>-</b>	<b>370,005,079</b>
	0737000 Inter- Governmental Transfers and Financial Matters	390,005,079	-	390,005,079	370,005,079	-	370,005,079
207 1	<b>Public Service Commission</b>	<b>3,656,677,980</b>	<b>35,300,000</b>	<b>3,691,977,980</b>	<b>3,561,677,980</b>	<b>-</b>	<b>3,561,677,980</b>
	0725000 General Administration, Planning and Support Services	966,256,784	35,300,000	1,001,556,784	916,256,784	-	916,256,784
	0726000 Human Resource Management and Development	2,416,590,622	-	2,416,590,622	2,416,590,622	-	2,416,590,622

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0727000 Governance and National Values	213,512,866	-	213,512,866	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	39,269,892	-	39,269,892
	075000 Administration of Quasi- Judicial Functions	21,047,816	-	21,047,816	21,047,816	-	21,047,816
208 1	<b>Salaries and Remuneration Commission</b>	<b>511,716,658</b>	<b>-</b>	<b>511,716,658</b>	<b>751,716,658</b>	<b>-</b>	<b>751,716,658</b>
	0728000 Salaries and Remuneration Management	511,716,658	-	511,716,658	751,716,658	-	751,716,658
209 1	<b>Teachers Service Commission</b>	<b>387,080,363,9 06</b>	<b>671,000,000</b>	<b>387,751,363,90 6</b>	<b>386,510,363,90 6</b>	<b>671,000,000</b>	<b>387,181,363,906</b>
	0509000 Teacher Resource Management	376,889,492,5 06	629,000,000	377,518,492,50 6	376,889,492,50 6	629,000,000	377,518,492,506
	0510000 Governance and Standards	1,634,232,527	-	1,634,232,527	1,064,232,527	-	1,064,232,527
	0511000 General Administration, Planning and Support Services	8,556,638,873	42,000,000	8,598,638,873	8,556,638,873	42,000,000	8,598,638,873
210 1	<b>National Police Service Commission</b>	<b>1,390,844,291</b>	<b>-</b>	<b>1,390,844,291</b>	<b>1,390,844,291</b>	<b>-</b>	<b>1,390,844,291</b>
	0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	1,390,844,291	-	1,390,844,291
211 1	<b>Auditor General</b>	<b>8,359,032,880</b>	<b>330,000,000</b>	<b>8,689,032,880</b>	<b>8,359,032,880</b>	<b>330,000,000</b>	<b>8,689,032,880</b>
	0729000 Audit Services	8,359,032,880	330,000,000	8,689,032,880	8,359,032,880	330,000,000	8,689,032,880
212 1	<b>Office of the Controller of Budget</b>	<b>834,093,754</b>	<b>-</b>	<b>834,093,754</b>	<b>834,093,754</b>	<b>-</b>	<b>834,093,754</b>

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VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0730000 Control and Management of Public finances	834,093,754	-	834,093,754	834,093,754	-	834,093,754
213 1	<b>Commission on Administrative Justice</b>	654,212,573	-	654,212,573	674,212,573	-	674,212,573
	0731000 Promotion of Administrative Justice	654,212,573	-	654,212,573	674,212,573	-	674,212,573
214 1	<b>National Gender and Equality Commission</b>	456,488,224	-	456,488,224	556,488,224	-	556,488,224
	0621000 Promotion of Gender Equality and Freedom from Discrimination	456,488,224	-	456,488,224	556,488,224	-	556,488,224
215 1	<b>Independent Policing Oversight Authority</b>	1,295,881,096	-	1,295,881,096	1,315,881,096	-	1,315,881,096
	0622000 Policing Oversight Services	1,295,881,096	-	1,295,881,096	1,315,881,096	-	1,315,881,096
	<b>Sub-Total: Executive</b>	1,724,044,556 ,862	704,350,411,5 78	2,428,394,968,4 40	1,744,318,456,8 62	718,505,011,57 8	2,462,823,468,440
126 1	<b>The Judiciary</b>	24,603,500,00 0	2,279,951,527	26,883,451,527	25,237,400,000	1,700,000,000	26,937,400,000
	0610000 Dispensation of Justice	24,603,500,00 0	2,279,951,527	26,883,451,527	25,237,400,000	1,700,000,000	26,937,400,000
205 1	<b>Judicial Service Commission</b>	812,410,000	-	812,410,000	842,410,000	-	842,410,000
	0619000 General Administration, Planning and Support Services	812,410,000	-	812,410,000	842,410,000	-	842,410,000
	<b>Sub-Total: Judiciary</b>	25,415,910,00 0	2,279,951,527	27,695,861,527	26,079,810,000	1,700,000,000	27,779,810,000
204 1	<b>Parliamentary Service Commission</b>	2,687,700,000	-	2,687,700,000	2,839,865,359	-	2,839,865,359

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0765000 General Administration, Planning and Support Services	2,431,700,000	-	2,431,700,000	2,583,865,359	-	2,583,865,359
	0766000 Human Resource Management and Development	256,000,000	-	256,000,000	256,000,000	-	256,000,000
204 2	<b>National Assembly</b>	<b>29,071,500,000</b>	<b>-</b>	<b>29,071,500,000</b>	<b>28,568,556,038</b>	<b>-</b>	<b>28,568,556,038</b>
	0721000 National Legislation, Representation and Oversight	29,071,500,000	-	29,071,500,000	28,568,556,038	-	28,568,556,038
204 3	<b>Parliamentary Joint Services</b>	<b>7,096,500,000</b>	<b>2,265,000,000</b>	<b>9,361,500,000</b>	<b>6,818,110,806</b>	<b>1,565,000,000</b>	<b>8,383,110,806</b>
	0723000 General Administration, Planning and Support Services	6,872,500,000	2,265,000,000	9,137,500,000	6,594,110,806	1,565,000,000	8,159,110,806
	0746000 Legislative Training Research & Knowledge Management	224,000,000	-	224,000,000	224,000,000	-	224,000,000
204 4	<b>Senate</b>	<b>8,367,500,000</b>	<b>-</b>	<b>8,367,500,000</b>	<b>8,199,167,797</b>	<b>-</b>	<b>8,199,167,797</b>
	0767000 Senate Legislation and Oversight	3,320,000,000	-	3,320,000,000	3,270,000,000	-	3,270,000,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,191,000,000	-	2,191,000,000	2,131,000,000	-	2,131,000,000
	0769000 General Administration, Planning and Support Services	2,856,500,000	-	2,856,500,000	2,798,167,797	-	2,798,167,797
	<b>Sub-Total: Parliament</b>	<b>47,223,200,000</b>	<b>2,265,000,000</b>	<b>49,488,200,000</b>	<b>46,425,700,000</b>	<b>1,565,000,000</b>	<b>47,990,700,000</b>

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FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2025/2026							
VO TE CO DE	VOTE & PROGRAMM E	SUBMITTED BUDGET ESTIMATES FOR FY 2025/2026			FINAL BUDGET ESTIMATES FOR FY 2025/2026		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
Grand Total		1,796,683,666 ,862	708,895,363,1 05	2,505,579,029,9 67	1,816,823,966,8 62	721,770,011,57 8	2,538,593,978,440

## SECOND SCHEDULE

### POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR 2025/2026

#### A. POLICY RESOLUTION

**THAT**, by 31<sup>st</sup> December 2025, the Cabinet Secretary for the National Treasury develops and implements comprehensive guidelines governing office rent for Ministries, Departments and Agencies (MDAs), prioritising the use of available government office space to reduce rent-related expenditures.

#### B. FINANCIAL RESOLUTIONS

1. **THAT**, the current expenditure for FY 2025/26 be approved at **KSh. 1,816,773,966,862** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
2. **THAT**, the capital expenditure for FY 2025/26 be approved at **KSh. 721,520,011,578** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
3. **THAT**, the total budget estimates for FY 2025/26 be approved at **KSh. 2,538,293,978,440** in the votes and programmes presented in the First and Second Schedules of the Report as per the justifications provided.
4. **THAT**, the total Revenue for FY 2025/26, comprising Ordinary Revenue and Appropriations in Aid, be approved at **KSh. 3,328,400,000,000**.
5. **THAT**, the budget allocation for Parliament for FY 2025/26 be approved at **Kshs. 47,990,700,000**.
6. **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for FY 2025/26 be approved at **KSh. 27,779,810,000**.
7. **THAT**, the budget allocation for the Office of the Auditor General for FY 2025/26 be approved at **KSh. 8,689,032,880**.
8. **THAT**, the budget allocation for the Equalisation Fund for FY 2025/26 be approved at **KSh. 9,590,000,000**;
9. **THAT**, the House approves the Report and the Recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary, and Parliament for Financial Year 2025/26; and
10. **THAT**, the First and Second Schedule to the Order Paper form the basis of the introduction of the Appropriation Bill for the FY 2025/26 Appropriation Bill.

## THIRD SCHEDULE

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## FINANCIAL RECOMMENDATIONS FOR THE BUDGET ESTIMATES FOR THE FY 2025/2026

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development		Gross Change	
		Reduction	Increase	Reduction	Increase		
1		(203,000,000)	2,930,000,000	(730,000,000)	2,624,000,000	4,621,000,000	-
1011	Office of the President	-	455,000,000	(550,000,000)	123,000,000	28,000,000	
1011	0603000 Government Printing Services				123,000,000	123,000,000	Increase Ksh. 123 million (Development) for modernization of press at GP-Acquisition of equipment.
1011	0701000 General Administration Planning and Support Services		89,000,000	(550,000,000)		(461,000,000)	Increase Ksh. 25 million (Recurrent) for Multi-Agency Strategic Interventions. Reduce Ksh. 400 million (Development) from 101101101 capital transfers to the National Fund for the Disabled of Kenya. Reduce Ksh. 150 million (Development) from National Fund for the Disabled of Kenya. Increase Ksh. 20 million (Recurrent) for National Security Council Committee (NSCC) activities. Increase Ksh. 44 million (Recurrent) for the overall O&M budget for the office and replace the old fleet of Motor vehicles for COSHOPS.
1011	0703000 Government Advisory Services		124,000,000			124,000,000	Increase Ksh. 30 million (Recurrent) for State Corporations Advisory Committee -operations. Increase Ksh. 35 million (Recurrent) for Governance Audits in parastatals, develop new guidelines for Human resource instruments and Acquire ICT infrastructure for performance management of state corporations, purchase motor vehicle and settlement of pending board allowances. Increase Ksh. 37 million (Recurrent) for recruitment of inspectors to support the over three hundred (300) state corporations, Increase Ksh. 22 million (Recurrent) for Zero fault audit across government

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
10 11	0770000 Leadership and Coordination of Government Services		242,000,000			242,000,000	<b>Increase Ksh. 40 million (Recurrent)</b> for operationalization of the National Lottery, the National Lottery Board and the National lottery Fund including procurement of the National Lottery Operator, <b>Increase Ksh.60 million (Recurrent)</b> for Efficient Coordination of Government Services (a whole of government approach), <b>Increase Ksh. 22 million (Recurrent)</b> for To coordinate the implementation of public service reforms initiatives enabling quality service delivery to the public in accordance with the objects of the Bottom-Up Economic Transformation Agenda <b>Increase Ksh. 120 million (Recurrent)</b> to support the office of the Deputy Chief of staff and various Advisors
10 12	<b>Office of the Deputy President</b>	-	150,000,000	-	-	150,000,000	
	0734000 Deputy President Services		150,000,000			150,000,000	<b>Increase Ksh. 150 million (Recurrent)</b> for Deputy President Support Services- other operating expenses-2211300.
10 13	<b>Office of the Prime Cabinet Secretary</b>	-	-	-	-	-	
10 13	0755000 Government Coordination and Supervision					-	
10 14	<b>State Department for Parliamentary Affairs</b>	-	30,000,000	-	-	30,000,000	
10 14	0759000 Parliamentary Liaison and Legislative Affairs					-	
10 14	0760000 Policy Coordination and Strategy					-	
10 14	0761000 General Administration		30,000,000			30,000,000	<b>Increase Ksh. 30 million (Recurrent)</b> for HQ capacity building and operations.

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	, Planning and Support Services						
1015	State Department for Performance and Delivery Management	-	30,000,000	-	-	30,000,000	
1015	0762000 Public Service Performance Management and Delivery Services					-	
1015	0764000 General Administration , Planning and Support Services					-	
1015	0772000 Service Delivery Management		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for HQ-GDS to support monitoring and evaluation activities of the GDU.
1015	077300 Coordination and Supervision of Government Services					-	
1016	State Department for Cabinet Affairs	-	25,000,000	-	-	25,000,000	
1016	0758000 Cabinet Affairs Services		25,000,000			25,000,000	Increase Ksh. 25 million (Recurrent) for HQ operations.
1017	State House Affairs	(100,000,000)	100,000,000	-	-	-	
1017	0704000 State House Affairs	(100,000,000)	100,000,000			-	Reduce Ksh. 100 million (Recurrent) from HQ other operating expenses. Increase Ksh. 100m (Recurrent) for purchase of ICT Networking and Communication Equipment
1018	State Department for National Government Coordination	-	50,000,000	-	-	50,000,000	
1018	0755000 Government Coordination		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for HQ towards O&M.

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	and Supervision						
10 24	State Department for Immigration and Citizen Services	(103,000,000)	40,000,000	(180,000,000)	2,270,000,000	2,027,000,000	
10 24	0605000 Migration & Citizen Services		40,000,000		2,270,000,000	2,310,000,000	<b>Increase Ksh. 40 million (Recurrent)</b> for 1024001300 Refugees Affairs Department to sensitize host communities on the Shirika Plan. <b>Increase Ksh. 2.27 billion (Development)</b> for Electronic Travel Authority (ETA) (A in A funded) (National Treasury Amendment).
10 24	0626000 Population Management Services	(40,000,000)		(145,000,000)		(185,000,000)	<b>Reduce Ksh. 100 million (Development)</b> from IPRS upgrade and Roll-out. <b>Reduce Ksh. 45 million (Development)</b> from Unique Personal Identifier Project. <b>Reduce Ksh. 20 million (Recurrent)</b> e-citizen services-Domestic Travel. <b>Reduce Ksh. 20 million (Recurrent)</b> e-citizen services-Purchase of Office Furniture.
10 24	0631000 General Administration and Planning	(63,000,000)		(35,000,000)		(98,000,000)	<b>Reduce 43 million (Recurrent)</b> from HQ -Domestic travel. <b>Reduce 20 million (Recurrent)</b> from HQ -other operating expenses. <b>Reduce Ksh. 35 million (Development)</b> from maintenance and refurbishment of office accommodation at Nyayo House.
10 25	National Police Service	-	1,645,000,000	-	156,000,000	1,801,000,000	
10 25	0601000 Policing Services		1,645,000,000		156,000,000	1,801,000,000	<b>Increase Ksh. 155 million (Recurrent)</b> to HQ (DCI) for operations-2211312. <b>Increase Ksh. 60 million (Recurrent)</b> to HQ (Office of DIG-AP) for operating expenses (2211312-20 million, 2211313-40 million).

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 50 million (Recurrent)</b> for DCI (Procurement of Optimus 3.0 Equipment). <b>Increase of Ksh. 400 (Recurrent)</b> for the office DCI (Item 2211312), <b>Increase Ksh. 800 million (Recurrent)</b> for police operations under the Office of Inspector General. (of which Ksh. 150 million is for VHF Radio (Communication in the office of IG). <b>Increase Ksh. 36 million (Development)</b> for public participation projects. <b>Increase Ksh. 100 million (Recurrent)</b> for DCI forensic lab OPTIMUS 3.0 Social Media
							<b>Increase Ksh. 120 million (Development)</b> for NPS police stations (Turi Ndenderu Forest Line police post-20m, Keben Sirikwa police station -20m, Emitik Center Kuresoi North-20m, Nesuit Police Post Njoro-20m, Gilgil Police station-20m, westgate police station Rongai-20m) <b>Increase Ksh. 80 million (Recurrent)</b> for 1025-001-2211312.
10 26	State Department for Internal Security & National Administration	-	385,000,000	-	75,000,000	460,000,000	
10 26	0629000 General Administration and Support Services		235,000,000			235,000,000	<b>Increase Ksh. 35 million (Recurrent)</b> for Private Security Regulatory Board for operations and public participation on PSRA Regulations. <b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Coast Guard Services -BETA for security operations.
							<b>Increase Ksh. 50 million (Recurrent)</b> for 1026000125 operations of Private Security Regulatory Board regulations. <b>Increase Ksh. 100 million (Recurrent)</b> to support security operations for Kenya Coast Guard Services.
10 26	0630000 Policy Coordination Services		50,000,000			50,000,000	<b>Increase Kshs.50 million (Recurrent)</b> for Public Benefits Regulatory Authority (Regional Offices (25 million), Compliance and Enforcement (25 million)

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1026	0632000 National Government Field Administrative Services		100,000,000		75,000,000	175,000,000	<b>Increase Kshs.100 million (Recurrent)</b> for Operationalization of new administrative units (Location and Sub-locations). <b>Increase Ksh. 30 million (Development)</b> Samburu West Sub County Administration Block. <b>Increase Ksh. 35 million (Development)</b> for public participation projects. <b>Increase Ksh. 10 million (Development)</b> for construction and equipping of Riana Chiefs Office - Bonchari.
2101	National Police Service Commission	-	-	-	-	-	
2101	0620000 National Police Service Human Resource Management					-	
2151	Independent Policing Oversight Authority	-	20,000,000	-	-	20,000,000	
2151	0622000 Policing Oversight Services		20,000,000			20,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for HQ for decentralization of IPOA offices.
2		(177,000,000)	848,000,000	(580,000,000)	2,000,000,000	2,091,000,000	
1162	State Department for Livestock	(122,000,000)	310,000,000	-	360,000,000	548,000,000	

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1162	0112000 Livestock Resources Management and Development	(122,000,000)	310,000,000		360,000,000	548,000,000	<p><b>Reduce Ksh. 25 million (Recurrent)</b> from Kenya Animal Genetics Resource Centre (KAGRC). <b>Reduce Ksh. 97 million (Recurrent)</b> from provision for compensation to employees. <b>Increase Ksh. 100 million (Recurrent)</b> for Livestock Production Support Services to provide funding for supplies for production including provisions for operations. <b>Increase Ksh. 150 million (Recurrent)</b> for restocking and pasture development to mitigate effects of insecurity in Baringo North and Baringo West. <b>Increase Ksh. 50 million (Recurrent)</b> for National Livestock Development and Promotion Service (NLDPS). <b>Increase Ksh. 40 million (Development)</b> for Establishment of the Kenya Veterinary Board Regional Offices.</p>
							<p><b>Increase Ksh. 150 million (Development)</b> for Awendo Livestock Training Institute. <b>Increase Ksh. 50m (Development)</b> for Sustainable Tse-Tse and Trypanosomiasis Free area (1162101100). <b>Increase Ksh. 30 million (Development)</b> for Mogotio Livestock Training Institute. <b>Increase Ksh. 10 million (Recurrent)</b> for AHITI-Kabete</p>
1169	State Department for Crop Development	(55,000,000)	538,000,000	(580,000,000)	1,640,000,000	1,543,000,000	
1169	0107000 General Administration Planning and Support Services	(55,000,000)	538,000,000	(530,000,000)	15,000,000	(32,000,000)	<p><b>Reduce Ksh. 25 million (Recurrent)</b> from Pest Control Products Board (PCPB). <b>Reduce Ksh. 30 million (Recurrent)</b> from Tea Board of Kenya. <b>Reduce Ksh. 530 million (Development)</b> from Sugar Reforms Support Project.</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 60 million (Recurrent)</b> for Pest Control Products Board to support surveillance on entry of unauthorized pesticides at border points <b>(A in A). Increase Ksh. 430 million (Recurrent)</b> for Agriculture and Food Authority (AFA) to facilitate provision of seeds and seedlings for priority value chains <b>(A in A). Increase Ksh. 48 million (Recurrent)</b> for National Biosafety Authority for monitoring of GMOs at border points, establishment of border offices, enhance laboratory testing and conducting public education <b>(A in A). Increase Ksh. 15 million (Development)</b> for NCPB-Ugenya.
<b>1169</b>	0108000 Crop Development and Management			(50,000,000)	1,625,000,000	1,575,000,000	<b>Reduce Ksh. 50 million (Development)</b> from MSMEs Agricultural Credit - AFC. <b>Increase Ksh. 350 million (Development)</b> for Food Security and Crop Diversification. <b>Increase Ksh. 90 million (Development)</b> for Development of Agricultural Technology Innovation Centers. <b>Increase Ksh. 107 million (Development)</b> for Construction of Headquarters and Satellite Campuses for KSA. <b>Increase Ksh. 30 million (Development)</b> for Development of Aggregation Centers.
							<b>Increase Ksh. 100 million (Development)</b> for Construction of a Perimeter wall for Nyayo Tea Zone, <b>Increase Ksh. 100 million (Development)</b> for Purchase of Seedlings (Nandi, Elgeyo Marakwet, Uasin Gishu, and Baringo) <b>Increase Ksh. 148 million (Development)</b> for public participation projects. <b>Increase Ksh. 450 million (Development)</b> for Food security and diversification. <b>Increase Ksh. 200 million (Development)</b> for Food security and diversification. <b>Increase Ksh. 50 million (Development)</b> for Food security and diversification.



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1169	0109000 Agribusiness and Information Management					-	
1169	0120000 Agricultural Research & Development					-	
3		-	150,000,000	(5,333,901,215)	6,817,901,215	1,634,000,000	
1104	State Department for Irrigation	-	-	(2,163,901,215)	2,093,901,215	(70,000,000)	
1104	1014000 Irrigation and Land Reclamation			(415,000,000)	1,300,000,000	885,000,000	<p><b>Reduce Ksh. 200 million (Development)</b> from 1104100801 National Expanded Irrigation Programme (Headquarters)</p> <p><b>Reduce Ksh. 20 million (Development)</b> from 1104100825 Itabua Muthatari</p> <p><b>Reduce Ksh. 6 million (Development)</b> from 1104100826 Kiamboka</p> <p><b>Reduce Ksh. 27 million (Development)</b> from 1104100827 Nithi Kari</p> <p><b>Reduce Ksh. 9 million (Development)</b> from 1104100844 Kibaratani</p> <p><b>Reduce Ksh. 5 million (Development)</b> from 1104100849 Baitigitu Rubiri</p>
							<p><b>Reduce Ksh. 25 million (Development)</b> from 1104100850 Kamburu Mbeu</p> <p><b>Reduce Ksh. 4 million (Development)</b> from 1104100885 Kanyuambora</p> <p><b>Reduce Ksh. 4 million (Development)</b> from 1104100886 Iriari</p> <p><b>Reduce Ksh. 10 million (Development)</b> from 1104118001 Rehabilitation of Ndemu Earth Dam - Kapseret</p> <p><b>Reduce Ksh. 25 million (Development)</b> from 1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 35 million (Development)</b> from 1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi</p> <p><b>Reduce Ksh. 5 million (Development)</b> from 1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme</p> <p><b>Reduce Ksh. 3 million (Development)</b> from 1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project-</p> <p><b>Reduce Ksh. 5 million (Development)</b> from 1104118075 Supply of solarized pumps</p>
							<p><b>Reduce Ksh. 5 million (Development)</b> from 1104118076 Kondo Makutano irrigation project</p> <p><b>Reduce Ksh. 5 million (Development)</b> from 1104118078 Ngoko irrigation water development</p> <p><b>Reduce Ksh. 5 million (Development)</b> from 1104118079 Supply of assorted pipes and fittings Githunguri &amp; Museveni earth da</p> <p><b>Reduce Ksh. 5 million (Development)</b> from 1104118085 Construction Works for Kidipa IDP &amp; Wanyoro Boreholes in Ndaragwa</p> <p><b>Reduce Ksh. 12 million (Development)</b> from 1104118088 Construction Works For Kaprotwa &amp; Kiptemet Boreholes Irrigation Deve</p>
							<p><b>Increase Ksh. 300 million (Development)</b> for 1104104000 Suba Cluster Irrigation Development Project</p> <p><b>Increase Ksh. 200 million (Development)</b> for Ketut-Mokoro Irrigation Scheme - HQ</p> <p><b>Increase Ksh. 100 million (Development)</b> for Radat Dam – HQ</p> <p><b>Increase Ksh. 30 million (Development)</b> for Adich Gorge Dam - HQ</p> <p><b>Increase Ksh. 25 million (Development)</b> for Imbirikani Water Pan - HQ</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 25 million</b> <b>(Development)</b> for Kima Marwa Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Kangonde Kwa Mwangi Water Pan. - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Thokoa Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Itangi Murinduko Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Nkiruni Earth Dam - HQ
							<b>Increase Ksh. 25 million</b> <b>(Development)</b> for Ng'ombe Nguo Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Kwa Kikonde Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Lempalakai Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Iria ria Mbogo Earth Dam - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Chepareria Water Pan - HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Munyula Water Pan – HQ
							<b>Increase Ksh. 25 million</b> <b>(Development)</b> for Loolarashi Water Pan – HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Oledope Water Pan – HQ <b>Increase Ksh. 25 million</b> <b>(Development)</b> for Embarbal Water Pan –HQ <b>Increase Ksh. 150 million</b> <b>(Development)</b> for Igoti Murega Irrigation – HQ <b>Increase Ksh. 20 million</b> <b>(Development)</b> for Tangai Iviani Earth Dam – NIA

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 20 million (Development) for Kwa Ngunga Earth Dam - NIA</b> <b>Increase Ksh. 35 million (Development) for public participation projects-NIA</b> <b>Increase Ksh. 30 million (Development) for irrigation in Samburu-NIA</b> <b>Increase Ksh. 20 million (Development) for Butula Dam.</b> <b>Increase Ksh. 20 million (Development) for Banisa Dam.</b>
1104	1015000 Water Storage and Flood Control			(1,000,000,000)	743,901,215	(256,098,785)	<b>Reduce Ksh. 1 billion (Development) from 1104103100 Soin - Koru Dam</b> <b>Increase Ksh. 20 million (Development) for Thunguthu River Subwell - NWHSA</b> <b>Increase Ksh. 30 million (Development) for Nyamtiro water supply - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Konyu Irrigation project - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Chesipet Dam - NWHSA</b>
							<b>Increase Ksh. 20 million (Development) for Mairune B water project - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Kanjuiri water project - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Miatsani Water Pan - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Sururu Community Borehole - NWHSA</b>
							<b>Increase Ksh. 20 million (Development) for Mbita Dam Rehabilitation - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Langobaya borehole - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Dumatto Water Pan - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Kisima Dam - NWHSA</b> <b>Increase Ksh. 20 million (Development) for Turbi Dam - NWHSA</b>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 20 million (Development) for Mutomo Dam - NWHS</b> <b>Increase Ksh. 20 million (Development) for Ol Kalou (Salien Central) Dam – NWHS</b> <b>Increase Ksh. 20 million (Development) for Merti Dam – NWHS</b>
							<b>Increase Ksh. 20 million (Development) for Nyatwere Dam – NWHS</b> <b>Increase Ksh. 20 million (Development) for Pal Pal Dam – NWHS</b> <b>Increase Ksh. 20 million (Development) for Dase Gutu Dam – NWHS</b> <b>Increase Ksh. 20 million (Development) for Gichara – Kithithina 2 Dam - NWHS</b> <b>Increase Ksh. 10 million (Development) for Thim Bonde Primary School Borehole – NWHS</b> <b>Increase Ksh. 10 million (Development) for Kanyamony Primary School Borehole - NWHS</b> <b>Increase Ksh. 20 million (Development) for Tulwap Sotome Water Project - NWHS</b>
							<b>Increase Ksh. 20 million (Development) for Kona/Kapileili Water Project - NWHS</b> <b>Increase Ksh. 10 million (Development) for Katakani Earth Dam - NWHS</b> <b>Increase Ksh. 10 million (Development) for Barpello Springs Waterworks - NWHS</b> <b>Increase Ksh. 10 million (Development) for Banga Water Pan - NWHS</b> <b>Increase Ksh. 10 million (Development) for Sigotik kwa chief community Borehole -NWHS</b> <b>Increase Ksh. 10 million (Development) for Kaagari village borehole - NWHS</b> <b>Increase Ksh. 23.901215 million (Development) for 1104118002 Rehabilitation and Expansion of Kapkoi Neng'ilel Earth Dam -Turbo.</b>

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 180 million (Development)</b> for the following boreholes- Ksh 18M each(Kamirithu Village Nursery, Molo highway Secondary, Mwangaza Primary, Gathigi Primary, Kamungei Primary, Molo Sub county Hospital, Elburgon Nyayo Hospital, Tayari Primary, Witima Nursery, Mwangi Muchuki Primary). <b>Increase Ksh. 20 million (Development)</b> for riverbank stabilization -Lagdera
<b>1104</b>	1022000 Water Harvesting and Storage for Irrigation			(748,901,215)	50,000,000	(698,901,215)	<b>Reduce Ksh. 210 million (Development)</b> from 1104102621 Payment of Ongoing & Complete Projects <b>Reduce Ksh. 15 million (Development)</b> from 1104102641 Payments of ongoing and Complete projects <b>Reduce Ksh. 15 million (Development)</b> from 1104102623 Household Water Pan in Lango Baya, Malindi Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102624 Household Water Pans in Mbeere South Constituency
							<b>Reduce Ksh. 15 million (Development)</b> from 1104102625 Household water Pan in Oloropil, Narok North Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102626 Household Water Pan in Kajiado East Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102627 Household Water Pans in Laikipia East Constituency <b>Reduce Ksh. 15 million (Development)</b> from 1104102628 Household Water Pans in Sodsian, Laikipia North Constituency

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 15 million (Development)</b> from 1104102629 Household Water Pans in Igembe, Lamu West Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102630 Household Water Pan in Rei, Tigania West Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102631 Household water Pans in Igembe South Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102632 Household water Pans in Kieni Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102633 Household water Pans in Tharaka Constituency</p>
							<p><b>Reduce Ksh. 15 million (Development)</b> from 1104102634 Household Water Pans in Mavoko Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102636 Household Water Pans in Ngomeni, Mwingi North Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102637 Household Water Pans in Kitui South Constituency</p>
							<p><b>Reduce Ksh. 15 million (Development)</b> from 1104102638 Household Water Pans in Saimo-Kipsaram, Baringo North Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102639 Household Water Pans in Moran, Laikipia West Constituency</p> <p><b>Reduce Ksh. 15 million (Development)</b> from 1104102640 Household water Pans in Kajiado West Constituency</p> <p><b>Reduce Ksh. 60 million (Development)</b> from 1104103500 Irrigation for Projects for Food Security</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 14.5 million (Development)</b> from 1104102802 Bumwayo water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102803 Bisanharges water pan, Tana River <b>Reduce Ksh. 10 million (Development)</b> from 1104102804 Rwarera Earth Dam, Buuri <b>Reduce Ksh. 8 million (Development)</b> from 1104102805 Mweiga General earth dam
							<b>Reduce Ksh. 8 million (Development)</b> from 1104102806 Simbara water pan <b>Reduce Ksh. 8 million (Development)</b> from 1104102807 Nyambogichi water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102808 Mwakirawa water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102809 Ondwat/Kabondo Twin Earth Dam <b>Reduce Ksh. 10 million (Development)</b> from 1104102810 Nyakongo -Waradho Water
							<b>Reduce Ksh. 10 million (Development)</b> from 1104102811 Pala water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102812 Nyalbiego water pan <b>Reduce Ksh. 10 million (Development)</b> from 1104102813 Olosinya water pan, Kajiado East <b>Reduce Ksh. 15.401215 million (Development)</b> from 1104102814 Githoito Muiro earth dam <b>Reduce Ksh. 10 million (Development)</b> from 1104102815 Muozi water pan, Suba South



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 10 million (Development)</b> from 1104102816 Kia Munyeki earth dam</p> <p><b>Reduce Ksh. 10 million (Development)</b> from 1104102817 Olkinyei Group water pan</p> <p><b>Reduce Ksh. 10 million (Development)</b> from 1104102818 Dia ya mwana water pan</p> <p><b>Reduce Ksh. 13.5 million (Development)</b> from 1104102819 Wachuka water pan</p> <p><b>Reduce Ksh. 12.5 million (Development)</b> from 1104102820 Mwandolo water pan</p> <p><b>Reduce Ksh. 9 million (Development)</b> from 1104102821 Mathabuta water pan.</p> <p><b>Increase Ksh. 50 million (Development)</b> for Ardahalo water pan Manderu west</p>
1104	1023000 General Administration, Planning and Support Services					-	
1109	State Department for Water & Sanitation	-	-	(3,020,000,000)	4,724,000,000	1,704,000,000	
1109	1001000 General Administration, Planning and Support Services			(100,000,000)		(100,000,000)	<p><b>Reduce Ksh. 100 million (Development)</b> from 1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</p>
1109	1004000 Water Resources Management			(120,000,000)		(120,000,000)	<p><b>Reduce Ksh. 50 million (Development)</b> from 1109128600 Kibusta and Tirat Water Projects HQs</p> <p><b>Reduce Ksh. 70 million (Development)</b> from 1109128700 Restoration and Conservation of Water Catchment Areas.</p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1109	1017000 Water and Sewerage Infrastructure Development			(2,800,000,000)	4,724,000,000	1,924,000,000	<p><b>Reduce Ksh. 80 million (Development) from 1109130203 Bangal Water Dam (Bura Constituency)</b></p> <p><b>Reduce Ksh. 50 million (Development) from 1109130206 Kipchar Water Supply (Baringo)</b></p> <p><b>Reduce Ksh. 10 million (Development) from 1109130208 Kapsabaa Dam</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130209 Chepelion Gorge Dam</b></p> <p><b>Reduce Ksh. 50 million (Development) from 1109130210 Chelabal Dam</b></p> <p><b>Reduce Ksh. 30 million (Development) from 1109130211 Kimilili Dam</b></p> <p><b>Reduce Ksh. 51 million (Development) from 1109130212 Kesses Dam</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130213 Lochacha Water Pan.</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130214 Chepkram Water Pan</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130215 Kamwago Dam</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130216 Rehabilitation of Cheploch Water Pan</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130217 Singore Dam</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130218 Kenyatta Dam Rehabilitation, Treatment &amp; Last Mile</b></p> <p><b>Reduce Ksh. 800 million (Development) from 1109130302 Ndhiwa and Suba Cluster (Irrigation)</b></p>
							<p><b>Reduce Ksh. 20 million (Development) from 1109130214 Chepkram Water Pan</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130215 Kamwago Dam</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130216 Rehabilitation of Cheploch Water Pan</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130217 Singore Dam</b></p> <p><b>Reduce Ksh. 20 million (Development) from 1109130218 Kenyatta Dam Rehabilitation, Treatment &amp; Last Mile</b></p> <p><b>Reduce Ksh. 800 million (Development) from 1109130302 Ndhiwa and Suba Cluster (Irrigation)</b></p>

		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 50 million</b> <b>(Development) from 1109130303</b> Boro-Karemo Water Project (Siaya) <b>Reduce Ksh. 30 million</b> <b>(Development) from 1109130304</b> Kipsiwo Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130305</b> Gorgor Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130306</b> Orobo Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130307</b> Kapchumba Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130308</b> Kamurguywo Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130309</b> Mabera Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130310</b> Anapngetik Water Project
							<b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130311</b> Kapkeneroi/Sarora Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130312</b> Ndalat Gaa water project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130313</b> Bombo Water Project <b>Reduce Ksh. 15 million</b> <b>(Development) from 1109130314</b> Chepkiit Water Project <b>Reduce Ksh. 20 million</b> <b>(Development) from 1109130315</b> Chemamit Water Pan <b>Reduce Ksh. 20 million</b> <b>(Development) from 1109130316</b> Kedowa Water Project <b>Reduce Ksh. 20 million</b> <b>(Development) from 1109130317</b> Kamiwa-Kaplelit Water Project

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 20 million (Development) from 1109130318</b> Tabaita Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130320</b> Ainamoi Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130321</b> Belgut Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130322</b> Sogorobei Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130323</b> Kabuliot Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130324</b> Kaplain Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130325</b> Kosich Water Project</p>
							<p><b>Reduce Ksh. 20 million (Development) from 1109130326</b> Sendera Water Project</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130327</b> Kaptengut/ Kapcheserut Water Project</p> <p><b>Reduce Ksh. 30 million (Development) from 1109130328</b> Kacheliba-Kodich Pipe Water Project.</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130329</b> Sinai-Kaporowo-Samich-Pusol Water Project.</p> <p><b>Reduce Ksh. 20 million (Development) from 1109130401</b> Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, &amp; SOT TTI Borehole</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 20 million (Development) from 1109130402</b> Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc <b>Reduce Ksh. 20 million (Development) from 1109130403</b> Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch <b>Reduce Ksh. 10 million (Development) from 1109130404</b> Ngogon Borehole <b>Reduce Ksh. 10 million (Development) from 1109130405</b> Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch. <b>Reduce Ksh. 10 million (Development) from 1109130406</b> Orokwo Borehole-Equipping & Distribution <b>Reduce Ksh. 20 million (Development) from 1109130407</b> Ngembomoi Primary Sch. Borehole
							<b>Reduce Ksh. 20 million (Development) from 1109130408</b> Lake Kamnorok Pri. Sch. Borehole <b>Reduce Ksh. 20 million (Development) from 1109130409</b> Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile) <b>Reduce Ksh. 20 million (Development) from 1109130410</b> Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile) <b>Reduce Ksh. 10 million (Development) from 1109130500</b> Muumoni Community (Masii Location) Borehole <b>Reduce Ksh. 19 million (Development) from 1109130600</b> Kanana Water Pan 9-Lakathi Sub Location

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 150 million (Development) from 1109130800</b> Kelonget Water Dam</p> <p><b>Reduce Ksh. 10 million (Development) from 1109128158</b> Construction of JSS Classes -Kobeiyot Pri. School</p> <p><b>Reduce Ksh. 70 million (Development) from 1109128161</b> Nguzo Rafiki Water Supply Project - Baringo</p> <p><b>Reduce Ksh. 20 million (Development) from 1109128166</b> Osupuko Oroiboi Water Project</p> <p><b>Reduce Ksh. 150 million (Development) from 1109105500</b> Moi's Bridge-Matunda Water and Sewerage Project-Lot 1</p> <p><b>Reduce Ksh. 125 million (Development) from 1109114700</b> Water Harvesting Projects - Headquarters</p> <p><b>Reduce Ksh. 300 million (Development) from 1109127701</b> LVSWWDA Headquarters</p>
							<p><b>Increase Ksh. 15 million (Development) to Bangal Water Dam (Bura Constituency) – CWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Kipchar Water Supply (Baringo) – CRVWWDA</b></p> <p><b>Increase Ksh. 10 million (Development) to Kapsabaa Dam – CRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Chepelion Gorge Dam – CRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Chelabal Dam – NRVWWDA</b></p>
							<p><b>Increase Ksh. 15 million (Development) to Kimilili Dam (Soy Constituency) – NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Kesses Dam – NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Lochacha Water Pan – NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Chepkram Water Pan – NRVWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Kamwago Dam –</b></p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							NRVWWDA <b>Increase Ksh. 15 million (Development) to Rehabilitation of Cheploch Water Pan – CRVWWDA</b>
							<b>Increase Ksh. 15 million (Development) to Singore Dam - NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kenyatta Dam Rehabilitation, Treatment &amp; Last Mile-CRVWWDA</b> <b>Increase Ksh. 200 million (Development) to Ndhiwa and Suba Cluster - LVSWWDA</b> <b>Increase Ksh. 200 million (Development) to Boro-Karemo Water Project (Siaya) - LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Kipsiwo Water Project - LVNWWDA</b>
							<b>Increase Ksh. 15 million (Development) to Gorgor Water Project – LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Orobo Water Project - LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Kapchumba Water Project - NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kamurguywo Water Project - LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Kombe Water Project – LVSWWDA</b> <b>Increase Ksh. 15 million (Development) to Anapnetik Water Project – NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Kapkeneroi/Sarora Water Project – LVNWWDA</b>
							<b>Increase Ksh. 15 million (Development) to Ndalat Gaa water project – LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Bombo Water Project – NRVWWDA</b> <b>Increase Ksh. 15 million (Development) to Chepkiit Water Project – LVNWWDA</b> <b>Increase Ksh. 15 million (Development) to Chemamit Water Pan – CRVWWDA</b> <b>Increase Ksh. 15 million</b>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							(Development) to Kedowa Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Kamiwa-Kapleit Water Project - LVSWWDA
							Increase Ksh. 15 million (Development) to Tabaita Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Ainamoi Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Belgut Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Sogorobei Water Project - LVSWWDA Increase Ksh. 15 million (Development) to Kabuliot Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Kaplain Water Project - NRVWWDA
							Increase Ksh. 15 million (Development) to Kosich Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Sendera Water Project - LVNWWDA Increase Ksh. 15 million (Development) to Kaptengut/Kapcheserut Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Kacheliba-Kodich Pipe Water Project - NRVWWDA Increase Ksh. 15 million (Development) to Sinai-Kaporowo-Samich-Pusol Water Project - NRVWWDA
							Increase Ksh. 15 million (Development) to Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole - LVSWWDA Increase Ksh. 15 million (Development) to Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sch. - LVSWWDA Increase Ksh. 15 million (Development) to Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch- LVSWWDA Increase Ksh. 10 million (Development) to ABC Kangutheni

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Secondary School – TANATHI WWDA <b>Increase Ksh. 10 million</b> <b>(Development) to</b> Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch. - LVSWWDA
							<b>Increase Ksh. 10 million</b> <b>(Development) to</b> Orokwo Borehole- Equipping & Distribution - CRVWWDA <b>Increase Ksh. 15 million</b> <b>(Development) to</b> Ngembomoi Primary Sch. Borehole - CRVWWDA <b>Increase Ksh. 15 million</b> <b>(Development) to</b> Lake Kamnorok Pri. Sch. Borehole - CRVWWDA <b>Increase Ksh. 15 million</b> <b>(Development) to</b> Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile) - LVSWWDA <b>Increase Ksh. 15 million</b> <b>(Development) to</b> Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile) - LVSWWDA <b>Increase Ksh. 10 million</b> <b>(Development) to</b> Muumoni Community (Masii Location) Borehole – TANATHI WWDA
							<b>Increase Ksh. 19 million</b> <b>(Development) to</b> Kanana Water Pan 9- Lakathi Sub Location - TWWDA <b>Increase Ksh. 50 million</b> <b>(Development) to</b> Kelonget Water Dam - CRVWWDA <b>Increase Ksh. 51 million</b> <b>(Development) to</b> 1109128114 Kamologon-Kamelei-Tenderwa water project <b>Increase Ksh. 65 million</b> <b>(Development) to</b> 1109128109 Kapyego community water supply <b>Increase Ksh. 80 million</b> <b>(Development) to</b> 1109128126 Koipirir Talai Endo Community Water Project

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 80 million (Development) to 1109126902 Mosongo Water Project - LVNWWDA</b></p> <p><b>Increase Ksh. 30 million (Development) to 1109128300 Mbeere South Water Supply</b></p> <p><b>Increase Ksh. 80 million (Development) to 1109113100 Mathira Water supply Project</b></p> <p><b>Increase Ksh. 100 million (Development) to 1109127709 Kegonga Cluster Water Supply</b></p> <p><b>Increase Ksh. 50 million (Development) to 1109127305 Maron-Sibow Water supply</b></p> <p><b>Increase Ksh. 40 million (Development) to Kanyokora Water Project - TWWDA</b></p> <p><b>Increase Ksh. 40 million (Development) to Kiamucuku Water Project - TWWDA</b></p>
							<p><b>Increase Ksh. 30 million (Development) to Mung'etho Water Project - TWWDA</b></p> <p><b>Increase Ksh. 15 million (Development) to Karuiru Water Project - TWWDA</b></p> <p><b>Increase Ksh. 25 million (Development) to Kiamuguongo Water Project - TWWDA</b></p> <p><b>Increase Ksh. 10 million (Development) to Natapeno Community Borehole - NRVWWDA</b></p> <p><b>Increase Ksh. 10 million (Development) to Nawoyatira Community Borehole - NRVWWDA</b></p> <p><b>Increase Ksh. 10 million (Development) to Nariokitoe Community Borehole - NRVWWDA</b></p> <p><b>Increase Ksh. 20 million (Development) to Lokitaung Water Supply - NRVWWDA</b></p> <p><b>Increase Ksh. 25 million (Development) to Lochorang'amor Community Water Project - NRVWWDA</b></p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 15 million (Development) to Narubu Water Pan - NRVWWDA</b> <b>Increase Ksh. 10 million (Development) to Nasokol Primary School Borehole - NRVWWDA</b> <b>Increase Ksh. 50 million (Development) to Nguzo Rafiki Water Supply Project -CRVWWDA</b> <b>Increase Ksh. 10 million (Development) to Karenger Community Water Project - NRVWWDA</b> <b>Increase Ksh. 200 million (Development) to Dandora Sewerage Treatment Plant – Phase 2</b> <b>Increase Ksh. 10 million (Development) to St. Boniface Magare Sec. Sch. – LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Hon. James Koyoo Orange Sec. Sch. – LVSWWDA</b>
							<b>Increase Ksh. 10 million (Development) to Mhoroni TTI Borehole - LVSWWDA</b> <b>Increase Ksh. 10 million (Development) to Kanyodera Primary School Water Project – LVSWWDA</b> <b>Increase Ksh. 20 million (Development) to Suka Community Water Project – LVSWWDA</b> <b>Increase Ksh. 30 million (Development) to Chesambai Community Water Project - LVSWWDA</b>
							<b>Increase Ksh. 10 million (Development) to Runyuene Water Project - TWWDA</b> <b>Increase Ksh. 10 million (Development) to Mbogolo Borehole - CWWDA</b> <b>Increase Ksh. 10 million (Development) to Hagadera pan modogashe ward – NWWDA</b> <b>Increase Ksh. 20 million (Development) to Safirisi Water Supply Project - CWWDA</b> <b>Increase Ksh. 10 million (Development) to Njoro Secondary School Borehole - LVNWWDA</b> <b>Increase Ksh. 10 million (Development) to Chepchoina Secondary School Borehole - LVNWWDA</b>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Increase Ksh. 20 million (Development) to Cheptulel – Chesombur Water Supply – NRVWWDA
							Increase Ksh. 50 million (Development) to Nyamira Water Supply – LVSWWDA Increase Ksh. 10 million (Development) to Nyagemi Primary School Borehole – LVSWWDA Increase Ksh. 15 million (Development) to Water Harvesting Projects in Nyamira and Kisii – LVSWWDA Increase Ksh. 10 million (Development) to Bigogo Primary School Borehole – LVSWWDA Increase Ksh. 10 million (Development) to Girango Primary School Borehole – LVSWWDA Increase Ksh. 25 million (Development) to Bokiniabanto Primary School Borehole – LVSWWDA
							Increase Ksh. 10 million (Development) to Turbo TTI Borehole – NRVWWDA Increase Ksh. 20 million (Development) to Syomothumo Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ithamba Nzou Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ngasani Earth Dam – TANATHI WWDA Increase Ksh. 20 million (Development) to Ndangani Earth Dam– TANATHI WWDA Increase Ksh. 20 million (Development) to Kasundu Earth Dam – TANATHI WWDA
							Increase Ksh. 50 million (Development) to 1109128048 Rubaale (Dalsan) Water Pan Increase Ksh. 50 million (Development) to 1109128049 Lodungokwe II Water Pan Increase Ksh. 50 million (Development) to 1109128050 Bojigaras Water Pan Increase Ksh. 10 million (Development) to 1109128013 Construction of Ogot Wein Water Pan Increase Ksh. 50 million

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							(Development) to 1109128017 Banjaba – Ogorwein Water Pan Increase Ksh. 50 million (Development) to 1109128021 Dadmarithi Water Pan Increase Ksh. 40 million (Development) to 1109128035 Parkishon Water Pan
							Increase Ksh. 250 million (Development) to Lagbogal North Mega Water Pan - NWWDA Increase Ksh. 150 million (Development) to Igembe Cluster Water Project – TWWDA Increase Ksh. 25 million (Development) to Mdugani Water Pan - CWWDA Increase Ksh. 25 million (Development) to Musau Water Pan – CWWDA Increase Ksh. 25 million (Development) to Mrya Chakwe Dam - CWWDA Increase Ksh. 25 million (Development) to Biskder Village Water Pan - CWWDA Increase Ksh. 25 million (Development) to Mangai Dam - CWWDA
							Increase Ksh. 100 million (Development) for Masale -Kilkiley Flood control and Restoration (NWWDA). Increase Ksh. 100 million (Development) for 1109119002 Increase Ksh.10 million (Development) for Abdi Samat water project (TANATHI). Increase Ksh. 10 million (Development) for Hudumo water project (TANATHI), Increase Ksh. 10 million (Development) for Hagardera water project (TANATHI). Increase Ksh.10 million (Development) for Bangale 1 water project (TANATHI).

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 10 million (Development)</b> for Bangale 2 water project (TANATHI).</p> <p><b>Increase Ksh. 340 million (Development)</b> for public participation projects.</p> <p><b>Increase Ksh. 70 million (Development)</b> for 1109114700 water supply services.</p> <p><b>Increase Ksh. 35 million (Development)</b> for NRVWDA-1109127307.</p>
							<p><b>Increase Ksh. 150 million (Development)</b> for LVSWWDA.</p> <p><b>Increase Ksh. 60 million (Development)</b> for LVNWWDA.</p> <p><b>Increase Ksh. 3 million (Development)</b> for 1109125888.</p> <p><b>Increase Ksh. 3 million (Development)</b> for 1109125889.</p> <p><b>Increase Ksh. 3 million (Development)</b> for 1109125890.</p>
							<p><b>Increase Ksh. 70 million (Development)</b> for 1109125883 LVNWWDA.</p> <p><b>Increase Ksh. 40 million (Development)</b> for 1109125823 LVNWWDA.</p> <p><b>Increase Ksh. 20 million (Development)</b> for charidede water pan CWWDA.</p> <p><b>Increase Ksh. 20 million (Development)</b> for gafuu water pan CWWDA.</p> <p><b>Reduce Ksh. 15 million (Development)</b> from Kavuta Earth Dam TWWDA.</p>
							<p><b>Reduce Ksh. 20 million (Development)</b> from 1109125733 Oloo Ilkamaniki Water Pan - Athi WWA</p> <p><b>Reduce Ksh. 10 million (Development)</b> from 1109125734 Olchoro Borehole - Athi WWA</p> <p><b>Increase Ksh. 50 million (Development)</b> for Chirfa Water pan CWWDA</p> <p><b>Increase Ksh. 50 million (Development)</b> for Minjila water pan CWWDA</p> <p><b>Increase Ksh. 100 million (Development)</b> for NWWDA</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1166	State Department for Blue Economy and Fisheries	-	150,000,000	(150,000,000)	-	-	
1166	0111000 Fisheries Development and Management		150,000,000	(150,000,000)		-	Reduce Ksh. 75 million (Development) from 1166101300 Aquaculture Business Development Project (ABDP)-BETA. Reduce Ksh. 75 million (Development) from 1166101400 Kenya Marine Fisheries & Socio-Economic Development Project-BETA. Increase Ksh. 25 million (Recurrent) for 1166001207 Kenya Fish Marketing Authority (KFMA) - Provide funding for pending bills, digitization of systems & ERP upgrade Increase Ksh. 25 million (Recurrent) for 1166001211 Kenya Fishing Industries Corporation (KFIC) - Provide funding for pending bills, digitization of systems & ERP upgrade Increase Ksh. 100 million (Recurrent) for 1166001101 Kenya Marine and Fisheries Research Institute (KEMFRI) - Provide funding for pending bills, digitization of systems & ERP upgrade
1166	0117000 General Administration, Planning and Support Services					-	
1166	0118000 Development and Coordination of the Blue Economy					-	
4		-	650,000,000	(387,000,000)	137,000,000	400,000,000	
1122	State Department for Information Communication and Technology & Innovation	-	338,000,000	(387,000,000)	137,000,000	88,000,000	
1122	0207000 General Administration					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Planning and Support Services						
11 22	0210000 ICT Infrastructure Development		138,000,000	(387,000,000)	137,000,000	(112,000,000)	<p><b>Reduce Ksh. 170 million (Development)</b> from 122103102 Cyber-Security Management.</p> <p><b>Reduce Ksh. 137 million (Development)</b> from 1122103403 Connectivity to Health Facilities.</p> <p><b>Reduce Ksh. 80 million (Development)</b> from Government Shared Services.</p> <p><b>Increase Ksh. 137 million (Development)</b> for 1122103402 Digital Hubs.</p> <p><b>Increase Ksh. 38 million (Recurrent)</b> for 1122000701 Konza Technopolis Development Authority to settle pending bills for the ongoing works.</p> <p><b>Increase Ksh. 100 million (Recurrent)</b> for 1122000700 Konza Technopolis Development Authority for O&amp;M shortfall</p>
11 22	0217000 E-Government Services		200,000,000			200,000,000	<p><b>Increase Ksh. 100 million (Recurrent)</b> for 1122002100 for The Office of Data Protection Commissioner to strengthen awareness campaigns and build the capacity of data controllers and processors.</p> <p><b>Increase Ksh. 100 million (Recurrent)</b> for 1122002100 for The Office of Data Protection Commissioner O&amp;M shortfall.</p>
11 23	State Department for Broadcasting & Telecommunications	-	312,000,000	-	-	312,000,000	
11 23	0207000 General Administration Planning and Support Services					-	



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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1123	0208000 Information and Communication Services		312,000,000			312,000,000	<b>Increase Ksh. 12 million (Recurrent)</b> to 1123100400 KBC Rollout of studio mashinani for completion and equipping of Kisii and Eldoret studios. <b>Increase Ksh. 100 million (Recurrent)</b> for 1123001501 Media Council of Kenya to cater for the sustenance of media monitoring and content regulatory services and operation costs of the existing ICT media centers. <b>Increase Ksh. 200 million (Recurrent)</b> to Media Council of Kenya to cater for media monitoring and regulatory services.
1123	0209000 Mass Media Skills Development					-	
5		(330,000,000)	13,380,000,000	-	-	13,050,000,000	
1041	<b>Ministry of Defence</b>	-	13,000,000,000	-	-	13,000,000,000	
1041	0801000 Defence		13,000,000,000			13,000,000,000	<b>Increase Ksh. 2 billion (Recurrent)</b> for Recruitment. <b>Increase Ksh. 5 billion (Recurrent)</b> for Operations in Somalia. <b>Increase Ksh. 6 billion (Recurrent)</b> for security operations ( <b>National Treasury Amendment</b> ).
1041	0802000 Civil Aid					-	
1041	0803000 General Administration, Planning and Support Services					-	
1041	0806000 Defence Industrialization					-	
1053	<b>State Department for Foreign Affairs</b>	(330,000,000)	-	-	-	(330,000,000)	
1053	0714000 General Administration Planning and Support Services	(130,000,000)				(130,000,000)	<b>Reduce Ksh. 130 million (Recurrent)</b> from O&M and purchase of vehicles.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1053	0715000 Foreign Relation and Diplomacy	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from foreign travel and other operating expenses.
1053	0741000 Economic and commercial Diplomacy					-	
1053	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054	State Department for Diaspora Affairs	-	130,000,000	-	-	130,000,000	
1054	0752000 Management of Diaspora Affairs		130,000,000			130,000,000	Increase Ksh. 93 million (Recurrent) for office partitioning, equipping and purchase of furniture for the acquired state department rented premises at old mutual UAP Towers. Increase Ksh. 37 million (Recurrent) for emergency response, repatriation and evacuation of diaspora.
1221	State Department for East African Community	-	250,000,000	-	-	250,000,000	
1221	0305000 East African Affairs and Regional Integration		250,000,000			250,000,000	Increase Ksh. 200 million (Recurrent) for office partitioning, equipping and purchase of furniture for newly acquired office at Hazina Trade center building. Increase Ksh. 50 million (Recurrent) for O&M
1281	National Intelligence Service	-	-	-	-	-	
1281	0804000 National Security Intelligence					-	
6		(8,070,000,000)	6,670,000,000	(970,000,000)	3,179,000,000	809,000,000	-
1064	State Department for Vocational and Technical Training	-	320,000,000	(470,000,000)	980,000,000	830,000,000	

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1064	0505000 Technical Vocational Education and Training		320,000,000	(470,000,000)	980,000,000	830,000,000	Reduce Ksh. 460 million (Development) from construction of 52 TTIs (Second Phase). Reduce Ksh. 10 million (Development) from Eldoret Cooperative College. TTI. Increase Ksh. 60 million (Development) for Kenya School of TVET to support to Ebunangwe, Tinderet and Moiben School of TVET. Increase Ksh. 70 million (Recurrent) for Competency Based Education and Training (CBET) to facilitate ToTs. Increase Ksh. 200 million (Recurrent) for Induction of newly employed TVET instructors.
							Increase Ksh. 50 million (Recurrent) for M&E. Increase Ksh. 600 million (Development) for Infrastructure support to TTIs. Increase Ksh. 260 million (Development) for infrastructure support to National Polytechnics. Increase Ksh. 35 million (Development) for public participation projects. Increase Ksh. 25 million (Development) for Cardinal Otunga TTI-Tulimba
1064	0507000 Youth Training and Development					-	
1064	0508000 General Administration , Planning and Support Services					-	
1065	State Department for Higher Education & Research	(1,550,000,000)	-	(250,000,000)	880,000,000	(920,000,000)	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1065	0504000 University Education	(1,550,000,000)		(250,000,000)	880,000,000	(920,000,000)	Reduce Ksh. 1.3 billion (Recurrent) from Government sponsored students in private Universities. Reduce Ksh. 250 million (Development) from University of Eldoret Construction of Engineering complex. Reduce Ksh. 250 million (Recurrent) from Open University. Increase Ksh. 600 million (Development) for infrastructure support to public Universities.
							Increase Ksh. 100 million (Development) for infrastructure development for Rongo University. Increase Ksh. 125 million (Development) for infrastructure development for Jaramogi Oginga University. Increase Ksh. 50 million (Development) for JOOUST-Tuition Block (Agok Campus). Increase Ksh. 5 million (Development) for library at JOOUST.
1065	0508000 General Administration, Planning and Support Services					-	
1066	State Department for Basic Education	(5,900,000,000)	6,250,000,000	(250,000,000)	1,319,000,000	1,419,000,000	
1066	0501000 Primary Education	(900,000,000)	50,000,000		445,000,000	(405,000,000)	Reduce Ksh. 900 million (Recurrent) from Primary School Capitation. Increase Ksh. 100 million (Development) for Infrastructure support to Primary Special needs schools. Increase Ksh. 50 million (Recurrent) for Kenya Institute of Special Education. Increase Ksh. 100 million (Development) for Infrastructure improvement in primary schools. Increase Ksh. 160 million (Development) for public participation projects. Increase Ksh. 5 million (Development) for Mogoga CBC Primary School. Increase Ksh. 80 million (Development) for primary school infrastructure

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1066	0502000 Secondary Education	(5,000,000,000)	300,000,000	(250,000,000)	874,000,000	(4,076,000,000)	Reduce Ksh. 3 billion (Recurrent) from Secondary School Capitation. Reduce Ksh. 2 billion (Recurrent) from JSS Capitation. Reduce Ksh. 250 million (Development) from ICT Integration in Secondary Schools. Increase Ksh. 100 million (Development) for Teachers' Training Colleges Infrastructure.
							Increase Ksh. 50 million (Development) for Construction of Education Assessment Resource Centers (EARC's). Increase Ksh. 100 million (Recurrent) for Special Needs Education (SNE) capitation enhancement. Increase Ksh. 100 million (Development) for Infrastructure support to Secondary Special needs schools. Increase Ksh. 400 million (Development) for infrastructure improvement in secondary schools. Increase Ksh. 200 million (Recurrent) for Kenya Institute of Curriculum Development (KICD). Increase Ksh. 219 million (Development) for public participation projects. Increase Ksh. 5 million (Development) for Bogitaa EELCK Secondary School
1066	0503000 Quality Assurance and Standards		5,900,000,000			5,900,000,000	Increase Ksh. 5.9 billion (Recurrent) for Examination Administration and Investigation.
1066	0508000 General Administration, Planning and Support Services					-	
1067	State Department for Science, Innovation and Research	-	50,000,000	-	-	50,000,000	
	0506000 Research, Science, Technology and Innovation		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for Kenya Innovation Agency

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
2091	Teachers Service Commission	(620,000,000)	50,000,000	-	-	(570,000,000)	
2091	0509000 Teacher Resource Management					-	
2091	0510000 Governance and Standards	(620,000,000)	50,000,000			(570,000,000)	Reduce Ksh. 620 million (Recurrent) from capacity building of teachers. Increase Ksh. 50 million (Recurrent) for dispensation of disciplinary cases by TSC.
2091	0511000 General Administration, Planning and Support Services					-	
7		(500,000,000)	-	(2,003,000,000)	4,147,000,000	1,644,000,000	
1152	State Department for Energy	-	-	(1,853,000,000)	3,747,000,000	1,894,000,000	
1152	0211000 General Administration Planning and Support Services				168,000,000	168,000,000	Increase Ksh. 168 million (Development) for 1152108400 Monitoring and Evaluation of Energy Projects (A in A from PDL).
1152	0212000 Power Generation			(30,000,000)	430,000,000	400,000,000	Reduce Ksh. 30 million (Development) from 1152109800 300MW Suswa geothermal project. Increase Ksh. 10 million (Development) for 1152105100 Nuclear Power Plant Siting. Increase Ksh. 30 million (Development) for 1152105200 Strategic Environmental Assessment. Increase Ksh. 30 million (Development) for 1152108300 Nuclear Policy and Legislation.
							Increase Ksh. 30 million (Development) for 1152107500 Resource Development for Nuclear Programme. Increase Ksh. 30 million (Development) for 1152110200 Publicity and Advocacy. Increase Ksh. 300 million (Development) for 1152106503 Coal Exploration and Development (EPRA) (A in A from PDL).

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
11 52	0213000 Power Transmission and Distribution			(1,625,000,000)	3,149,000,000	1,524,000,000	<p><b>Reduce Ksh. 100 million (Development)</b> from 1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</p> <p><b>Reduce Ksh. 100 million (Development)</b> 1152101400 Turkwell-Ortum-Kitale</p> <p><b>Reduce Ksh. 80 million (Development)</b> from 1152101801 Ethiopia- Kenya Interconnector HQ</p> <p><b>Reduce Ksh. 80 million (Development)</b> 1152113900 Connectivity to Leather Industrial Park - Kenanie.</p>
							<p><b>Reduce Ksh. 100 million (Development)</b> from 1152103900 Power Transmission System Improvement project</p> <p><b>Reduce Ksh. 50 million (Development)</b> from 1152108700 Rabai - Kilifi Transmission Line</p> <p><b>Reduce Ksh. 520 million (Development)</b> from 1152109701 Rural Electrification Schemes</p> <p><b>Reduce Ksh. 50 million (Development)</b> from, 1152103100 Multi-National Kenya-TZ Power Interconnection Project-</p>
							<p><b>Reduce Ksh. 20 million (Development)</b> from 1152109003 Dongo Kundu SEZ project</p> <p><b>Reduce Ksh. 30 million (Development)</b> from 1152110400 National System Control Centre &amp; Makindu SS</p> <p><b>Increase Ksh. 550 million (Development)</b> to 1152104400 Electrification of Public Facilities.</p> <p><b>Increase Ksh. 180 million (Development)</b> to 1152103500 Street-lighting</p> <p><b>Increase Ksh. 280 million (Development)</b> to 1152106900 Installation of Transformers in Constituencies</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 495 million (Development)</b> from 1152103700 Mariakani Substation (AiA from the Sale of Electricity (Wheeling Charges))</p> <p><b>Increase Ksh. 200 million (Development)</b> for 1152100700 Transmission line Mombasa-Nairobi (AiA from the Sale of Electricity (Wheeling Charges))</p> <p><b>Increase Ksh. 116 million (Development)</b> for 1152104100 132kV Menengai - Soilo (AiA from the Sale of Electricity (Wheeling Charges))</p> <p><b>Increase Ksh. 179 million (Development)</b> for 1152100300 Sondu Homabay Ndiwa Awendo Electrification Project- (AiA from the Sale of Electricity (Wheeling Charges))</p>
							<p><b>Increase Ksh. 500 million (Development)</b> for Slum Electrification.</p> <p><b>Increase Ksh. 670 million (Development)</b> for Electrification in Constituencies (1152115000).</p> <p><b>Increase Ksh. 30 million (Development)</b> for Longewan, Kitobor, Lolmolog, Sirata and Seketet, <b>Increase Ksh. 20 million (Development)</b> for Tamiyoi, Ng'ari and Yare.</p> <p><b>Increase Ksh. 10 million (Development)</b> for Bandi Electricity Project.</p>
							<p><b>Increase Ksh. 5 million (Development)</b> for Dumi Electricity Projects,</p> <p><b>Increase Ksh. 10 million (Development)</b> for Dibe Electricity Project.</p> <p><b>Increase Ksh. 65 million (Development)</b> for public participation projects.</p> <p><b>Increase Ksh. 150 million (Development)</b> for Electrification of Public Facilities -REREC.</p> <p><b>Increase Ksh. 69 million (Development)</b> for electrification projects in Samburu.</p> <p><b>Increase Ksh. 100 million (Development)</b> for last mile connectivity.</p> <p><b>Increase Ksh. 15 million (Development)</b> for electrification - REREC</p>



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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1152	0214000 Alternative Energy Technologies			(198,000,000)		(198,000,000)	<b>Reduce Ksh 40 million (Development)</b> from 1152105900 Energy Efficiency Programme (Investment Grade Audits) (A in A from PDL). <b>Reduce Ksh 20 million (Development)</b> from 1152105800 Installation of wind masts & data loggers and rehabilitation (A in A from PDL). <b>Reduce Ksh 88 million (Development)</b> from 1152105400 Hydro dams Water catchment re-afforestation (A in A from PDL). <b>Reduce Ksh 20 million (Development)</b> from 1152106100 Pilot programme on Domestic household biogas digesters (A in A from PDL). <b>Reduce Ksh. 30 million (Development)</b> from 1152108001 K-OSAP: State Department of Energy
1193	State Department for Petroleum	(500,000,000)	-	(150,000,000)	400,000,000	(250,000,000)	
1193	0215000 Exploration and Distribution of Oil and Gas	(500,000,000)		(150,000,000)	400,000,000	(250,000,000)	<b>Increase Ksh. 50 million (Development)</b> for 1193100401-3111400 Lokichar - Lamu Crude Oil Pipeline (LLCOP) <b>Reduce Ksh. 500 million (Recurrent)</b> from 2520200 Subsidies to Financial Private Enterprises (A in A from PDL). <b>Reduce Ksh. 50 million (Development)</b> from 1193100405 LPG Distribution and Infrastructure (A in A from PDL). <b>Reduce Ksh. 50 million (Development)</b> from 1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions (A in A from PDL). <b>Reduce Ksh. 50 million (Development)</b> from 1193100407 Upstream Oil and Gas Exploration (A in A from PDL). <b>Increase Ksh. 350 million (Development)</b> for 1193100404 South-Lokichar Oil Field Development (EPRA) (A in A from PDL).
8		-	-	(650,000,000)	405,000,000	(245,000,000)	
1331	State Department for Environment and Climate Change	-	-	-	200,000,000	200,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1331	1002000 Environment Management and Protection				200,000,000	200,000,000	<b>Increase Ksh. 200 million (Development)</b> for Restoration of Wetlands and Degraded Ecosystems Project.
1331	1010000 General Administration , Planning and Support Services					-	
1331	1012000 Meteorological Services					-	
1331	Programme 4 Water Rehabilitation and Conservation					-	
1192	State Department for Mining	-	-	-	-	-	
1192	1007000 General Administration Planning and Support Services					-	
1192	1009000 Mineral Resources Management					-	
1192	1021000 Geological Survey and Geoinformation Management					-	
1332	1332 State Department for Forestry	-	-	(650,000,000)	205,000,000	(445,000,000)	
1332	1018000 Forests Development, Management and Conservation			(650,000,000)	205,000,000	(445,000,000)	<b>Reduce Ksh. 400 million (Development)</b> from Tree Growing Campaign and Rangeland Restoration Project. <b>Increase Ksh. 200 million (Development)</b> for Forest Roads Project. <b>Increase Ksh. 5 million (Development)</b> for public participation projects. <b>Reduce Ksh. 250 million (Development)</b> from Tree Growing Campaign and Rangeland Restoration Project.
1332	1024000 Agroforestry and					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Commercial Forestry Development						
1332	1025000 General Administration Planning and Support Services					-	
9		(2,230,000,000)	680,000,000	(5,830,000,000)	700,000,000	(6,680,000,000)	-
1071	The National Treasury	(2,460,000,000)	680,000,000	(5,430,000,000)	700,000,000	(6,510,000,000)	
1071	0717000 General Administration Planning and Support Services	(1,600,000,000)	510,000,000	(100,000,000)	700,000,000	(490,000,000)	<p><b>Reduce Ksh. 1.450 billion (Recurrent)</b> from contracted services cost-KRA</p> <p><b>Reduce Ksh. 50 million (Development)</b> from Equity and Subscriptions in International Financial Institution</p> <p><b>Increase Ksh. 480 million (Recurrent)</b> for KRA technical support and institutional enhancement.</p> <p><b>Increase Ksh. 400 million (Development)</b> for pending bills for Misort Limited.</p> <p><b>Increase Ksh. 300 million (Development)</b> for Horn of Africa Gateway Development Project for purchase of land phase 1.</p> <p><b>Increase Ksh 30 million (Recurrent)</b> for 1071010200. <b>Reduce Ksh. 150 million (Recurrent)</b> from Equity Subscription in international Financial Institutions. <b>Reduce Ksh. 50 million (Development)</b> from Treasury-Bima-Herufi Security System.</p>
1071	0718000 Public Financial Management	(860,000,000)	170,000,000	(5,330,000,000)		(6,020,000,000)	<p><b>Increase Ksh. 120 million (Recurrent)</b> for 1071001307.</p> <p><b>Reduce Ksh. 400 million (Recurrent)</b> from Budget Reserves.</p> <p><b>Reduce Ksh. 300 million (Development)</b> from e-procurement system</p> <p><b>Reduce Ksh. 400 million (Development)</b> from the Contingency Fund.</p> <p><b>Reduce Ksh. 330 million (Development)</b> from 1071104000-Renewal of Oracle licenses.</p> <p><b>Reduce Ksh. 400 million (Development)</b> from 1071100100 support to PFM-R.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 430 million (Recurrent)</b> from Kenya Trade Network <b>Reduce Ksh. 400 million (Development)</b> from Public Sector Accounting Standards Board <b>Increase Ksh. 50 million (Recurrent)</b> for purchase of Information System Management Software for PPRA. <b>Reduce Ksh. 2.5 billion (Development)</b> from 1071106601 Strategic Response to Public Initiatives <b>Reduce Ksh. 30 million (Recurrent)</b> from National Assets & Liabilities Management. <b>Reduce Ksh. 1 billion (Development)</b> from Equalization Fund.
1071	0719000 Economic and Financial Policy Formulation and Management				-	-	
1071	0720000 Market Competition					-	
1072	State Department for Economic Planning	250,000,000	-	(400,000,000)	-	(150,000,000)	
1072	07710000 Monitoring and Evaluation Services					-	
1072	0707000 National Statistical Information Services			(400,000,000)		(400,000,000)	<b>Reduce Ksh. 400 million (Development)</b> from the East Africa Regional Statistics Program.
1072	0709000 General Administration Planning and Support Services					-	
1072	Macro-economic Policy, National Planning and Research					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1072	Sectoral and Intergovernmental Development Planning	250,000,000				250,000,000	<b>Increase Ksh. 150 million (Recurrent)</b> for Capacity Building of County Planning Officers. <b>Increase Ksh. 100 million (Recurrent)</b> for NG-CDF
1073	State Department for Investments and Assets Management	-	-	-	-	-	-
	0718000 Public Financial Management					-	
2061	The Commission on Revenue Allocation	(20,000,000)	-	-	-	(20,000,000)	
2061	0737000 Inter-Governmental Transfers and Financial Matters	(20,000,000)				(20,000,000)	<b>Reduce Ksh. 20 million (Recurrent)</b> from the program
2121	Office of the Controller of Budget	-	-	-	-	-	
2121	0730000 Control and Management of Public finances					-	
10		(2,960,000,000)	2,860,000,000	(450,000,000)	1,870,500,000	1,320,500,000	
1082	State Department for Medical Services	(2,690,000,000)	2,200,000,000	(300,000,000)	1,300,000,000	510,000,000	
1082	0402000 National Referral & Specialized Services	(290,000,000)		(300,000,000)	1,220,000,000	630,000,000	<b>Reduce Ksh. 100 million (Development)</b> from construction and equipping of health centers -alignment of Kaptumo, Kaptumek and Kapsengere proposed budget. <b>Reduce Ksh. 100 million (Development)</b> from Refurbishment/Renovation and replacement of obsolete equipment-KNH. <b>Reduce Ksh. 50 million (Recurrent)</b> from Spinal Injury Hospital-purchase of specialized plant, equipment and machinery.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Reduce Ksh. 150 million (Recurrent)</b> from Kenyatta National Hospital.
							<b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Mogotio health center. <b>Increase Ksh. 10 million (Development)</b> for construction and equipping of health centers-Miftin Level IV Hospital. <b>Increase Ksh. 30 million (Development)</b> for construction and equipping of health centers-Lukusi health center. <b>Increase Ksh. 30 million (Development)</b> for construction and equipping of health centers-Chebiris health center. <b>Increase Ksh. 10 million (Development)</b> for construction and equipping of health centers-Salient Kipkaren.
							<b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Wamba health center. <b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Poroko level 2 health center.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 30 million (Development)</b> for construction and equipping of health centers-Kajuki Dispensary.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Kapsengere.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Kitum health center.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Nyaribu Dispensary.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Nyalenda health center.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction and equipping of health centers-Emusanda health center-Lurambi.</p>
							<p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Irigiro health center.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Malela Level IV health center.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction and equipping of health centers-Sankuri health center.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction and equipping of health centers-Urenga.</p> <p><b>crease Ksh. 20 million (Development)</b> for construction and equipping of health centers-Loosuk. <b>Increase Ksh. 30 million (Development)</b> for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase 500 million (Development)</b> Acquisition of Specialized Medical Equipment CHP. <b>Increase 200 million (Development)</b> for Infrastructure upgrade at Jaramogi Oginga Odinga Teaching and Referral Hospital. <b>Reduce Ksh. 50 million (Development)</b> from Strengthening of cancer management at KNH. <b>Reduce Ksh. 50 million (Development)</b> from construction and equipping of Olokurto Hospital. <b>Reduce Ksh. 90 million (Recurrent)</b> from Moi Referral and Teaching Hospital.
							<b>Increase Ksh. 50 million (Development)</b> for Upgrading and equipping of maternal & New Born Ward -Endebess Hospital. <b>Increase Ksh. 50 million (Development)</b> for Upgrading of children ward -Kibugua Level 3 Hospital.
							<b>Increase Ksh. 20 million (Development)</b> Mur Malanga hospital. <b>Increase Ksh. 20 million (Development)</b> for Lower Solai Health Center.
1082	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000			100,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for National Syndemic Diseases Control Council for HIV related operations. <b>Increase Ksh. 50 million (Recurrent)</b> for National Cancer Institute -PE shortfall.
1082	0411000 Health Research and Innovations				80,000,000	80,000,000	<b>Increase Ksh. 30 million (Development)</b> for construction and upgrading of KEMRI laboratories-Kirinyaga. <b>Increase Ksh. 50 million (Development)</b> for construction and upgrading of KEMRI laboratories-Kombewa.



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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1082	0412000 General Administration	(2,400,000,000)	2,100,000,000			(300,000,000)	<p><b>Reduce Ksh. 50 million (Recurrent)</b> from Headquarters Administrative and Technical Services O&amp;M.</p> <p><b>Reduce Ksh. 100 million (Recurrent)</b> from Health Insurance Subsidy Program for Orphans Vulnerable Children.</p> <p><b>Increase Ksh. 1 billion (Recurrent)</b> for UHC Health Workers -BETA</p> <p><b>Reduce Ksh. 2 billion (Recurrent)</b> from The Emergency, Chronic and Critical Illness Fund.</p>
							<p><b>Reduce Ksh. 230 million (Recurrent)</b> from Health Insurance Subsidy Programme for Orphans Vulnerable Children</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Digital Health Authority.</p> <p><b>Increase Ksh. 1.1 billion (Recurrent)</b> for employment of UHC Staff</p>
1083	State Department for Public Health and Professional Standards	(270,000,000)	660,000,000	(150,000,000)	570,500,000	810,500,000	
1083	0406000 Preventive and Promotive Health Services	(160,000,000)	20,000,000	-	205,500,000	65,500,000	<p><b>Reduce Ksh. 100 million (Recurrent)</b> from Primary Health Care O&amp;M.</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Disease Surveillance and Response Unit-emergency relief and refugee assistance fund.</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Health Control-purchase of furniture and general equipment.</p> <p><b>Increase Ksh. 20 million (Recurrent)</b> for Kenya National Public Health Institute for operationalization of the fund</p> <p><b>Reduce Ksh. 20 million (Recurrent)</b> from Port Health Control.</p>
							<p><b>Increase Ksh. 130 (Development)</b> Construction of level 4 four hospitals. (Mikumbune-level 4 -20 million, Kinoro, Level 4 hospital-20 million, Khwisero level IV Hospital -20 million, Chwele -20 million, Tulwet primary hospital -15 million, Bikeke Primary Hospital -15 million and Mt. Elgon Hospital-20 million.</p> <p><b>Increase Ksh. 55.5 million (Development)</b> for public participation</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							projects <b>Increase Ksh. 20 million (Development)</b> for construction of Potopoto Health Center
1083	0407000 Health resources development and Innovation	(100,000,000)	490,000,000	(150,000,000)	315,000,000	555,000,000	<b>Reduce Ksh. 50 million (Development)</b> from construction of tuition blocks and laboratories at Ziwa KMTC. <b>Reduce Ksh. 20 million (Development)</b> from construction of tuition blocks and laboratories at Ijara KMTC. <b>Reduce Ksh. 20 million (Development)</b> from equipping of laboratories and classrooms at Sindo KMTC. <b>Reduce Ksh. 20 million (Development)</b> from equipping of laboratories and classrooms at Rarieda KMTC.
							<b>Reduce Ksh. 20 million (Development)</b> from equipping of laboratories and classrooms at Mutumo KMTC. <b>Reduce Ksh. 10 million (Development)</b> from equipping of laboratories and classrooms at Mukurue-ini KMTC. <b>Reduce Ksh. 10 million (Development)</b> from equipping of laboratories and classrooms at Nyeri KMTC. <b>Reduce Ksh. 100 million (Recurrent)</b> from Training of Human Resources for Health.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 30 million (Development)</b> for construction of tuition blocks and laboratory-Ndhiwa KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Nyeri KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Kisumu Victoria KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Kisii KMTC. <b>Increase Ksh. 20 million (Development)</b> for construction of tuition blocks and laboratory-Moyale KMTC.</p> <p><b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Health Human Resource Advisory Council fund to operationalize the fund</p>
							<p><b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Institute of Primate Research -PE shortfall. <b>Increase Ksh. 20 million (Recurrent)</b> for Kenya Hospital Authority Trust Fund - O&amp;M</p> <p><b>Increase Ksh. 270 million (Recurrent)</b> for Human Resources for Health Internship-BETA. <b>Increase Ksh. 100 million (Recurrent)</b> for Kenya Institute of Primate Research (KIPRE) PE shortfall.</p>
							<p><b>Increase Ksh. 50 million (Development)</b> for Snake Anti-Venom manufacturing at KIPRE.</p> <p><b>Increase Ksh. 20 million (Development)</b> for construction of tuition block and Laboratories at Teso KMTC.</p> <p><b>Increase Ksh. 10 million (Development)</b> for construction of tuition blocks and laboratory-Ugenya KMTC.</p> <p><b>Increase Ksh. 30 million (Development)</b> for public participation projects.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 25 million (Development)</b> for Bumula KMTC. <b>Increase Ksh. 20 million (Development)</b> for KMTC Malindi <b>Increase Ksh. 50 million (Development)</b> for Establishment of Kipkelion KMTC. <b>Increase Ksh. 20 million (Development)</b> for Samburu KMTC.
1083	0408000 Health Policy, Standards and Regulations		150,000,000		50,000,000	200,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for Kenya Health Professions Oversight Authority (KHPOA)-to address regulatory gaps. <b>Increase Ksh. 50 million (Recurrent)</b> for Kenya Medical Practitioners & Dentists Council for PE shortfall. <b>Increase Ksh. 30 million (Recurrent)</b> for Public Health Officers and Technicians Council for PE shortfall. <b>Increase Ksh. 20 million (Recurrent)</b> for National Quality Control Laboratories for O&M <b>Increase Ksh. 50 million (Development)</b> for construction examination center-KMPDC. <b>Increase Ksh. 10 million (Recurrent)</b> for Physiotherapist's Council Kenya <b>Increase Ksh. 20 million (Recurrent)</b> for Clinical Officers Council.
1083	0412000 General Administration	(10,000,000)				(10,000,000)	<b>Reduce Ksh. 10 million (Recurrent)</b> from HQ admin Services
11		-	4,300,000,000	-	90,000,000	4,390,000,000	
1094	State Department for Housing and Urban Development	-	4,200,000,000	-	25,000,000	4,225,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1094	0102000 Housing Development and Human Settlement		2,850,000,000		25,000,000	2,875,000,000	<b>Increase Ksh. 1 billion (Recurrent)</b> for 1094002300 Affordable Housing Board (A in A from Housing Levy). <b>Increase Ksh. 1.5 billion (Recurrent)</b> for 2110202 Casual Labor-Others (A in A from Housing Levy). <b>Increase Ksh. 300 million (Recurrent)</b> for 2210700 Capacity Buildings of Interns (A in A from Housing Levy). <b>Increase Ksh. 50 million (Recurrent)</b> for 1094000400 Slum Upgrading and Housing Development (A in A from Housing Levy). <b>Increase Ksh. 25 million (Development)</b> for public participation projects
1094	0105000 Urban and Metropolitan Development		1,250,000,000			1,250,000,000	<b>Increase Ksh. 300 million (Recurrent)</b> for 1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP) (A in A from Housing Levy). <b>Increase Ksh. 400 million (Recurrent)</b> for 1094002600 Urban Governance Management and Resilience (A in A from Housing Levy). <b>Increase Ksh. 500 million (Recurrent)</b> for 1094000800 Central Planning and Project Monitoring Unit (A in A from Housing Levy). <b>Increase Ksh. 50 million (Recurrent)</b> for 1094000900 Metropolitan Planning and Environment (A in A from Housing Levy).
1094	0106000 General Administration Planning and Support Services		100,000,000			100,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for 1094000100 Financial and Procurement Services. (A in A from Housing Levy). <b>Increase Ksh. 50 million (Recurrent)</b> for 1094000200 HQ Administrative Service. (A in A from Housing Levy).
1095	State for Public Works	-	100,000,000	-	65,000,000	165,000,000	
1095	0103000 Government Buildings					-	
1095	0104000 Coastline Infrastructure and Pedestrian Access				65,000,000	65,000,000	<b>Increase Ksh. 35 million (Development)</b> for Gatono Nazareth bridge <b>Increase Ksh. 30 million (Development)</b> for public participation projects
1095	0106000 General Administration					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Planning and Support Services						
1095	0218000 Regulation and Development of the Construction Industry		100,000,000			100,000,000	<b>Increase Ksh.100 million (Recurrent)</b> for Technical Support to Counties (Enforcement of National Building Code, 2024)
12		(746,100,000)	2,144,600,000	(579,951,527)	85,400,000	903,948,473	-
1023	State Department for Correctional Services	(80,000,000)	80,000,000	-	5,400,000	5,400,000	
1023	0623000 General Administration , Planning and Support Services					-	
1023	0627000 Prison Services	(80,000,000)	80,000,000			-	<b>Reduce Ksh. 80 million (Recurrent)</b> from food rations. <b>Increase Ksh. 80 million (Recurrent)</b> to facilitate commencement of operations at Magereza Level IV Hospital in Ruiru.
1023	0628000 Probation & After Care Services				5,400,000	5,400,000	<b>Increase Ksh. 5.4 million (Development)</b> for completion of the ongoing construction of Nyamira Probation Office.
1252	State Law Office	-	50,000,000	-	-	50,000,000	
1252	0606000 Legal Services		50,000,000			50,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for the Council of Legal Education to facilitate the administration of credible and verifiable Advocates Training Program <b>Increase Ksh. 30 million (Recurrent)</b> for the National Council for Law Reporting for operations.
1252	0609000 General Administration , Planning and Support Services					-	
1253	State Department for Justice Human Rights and Constitutional Affairs	-	44,600,000	-	-	44,600,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	0607000 Governance, Legal Training and Constitutional Affairs		44,600,000			44,600,000	<b>Increase Ksh. 44.6 million (Recurrent)</b> for refurbishment of office premises and purchase of motor vehicles for the new State Department.
12 71	<b>Ethics and Anti-Corruption Commission</b>	-	50,000,000	-	80,000,000	130,000,000	
12 71	0611000 Ethics and Anti-Corruption		50,000,000		80,000,000	130,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for the recruitment of staff and operations. <b>Increase Ksh. 80 million (Development)</b> for the refurbishment of EACC HQ.
12 91	<b>Office of the Director of Public Prosecutions</b>	-	300,000,000	-	-	300,000,000	
12 91	0612000 Public Prosecution Services		300,000,000			300,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for Technical Support and Capacity Building for Prosecutors. <b>Increase Ksh. 200 million (Recurrent)</b> to strengthen financial prosecutions and enhance performance.
13 11	<b>Office of the Registrar of Political Parties</b>	-	550,000,000	-	-	550,000,000	
13 11	0614000 Registration, Regulation and Funding of Political Parties		550,000,000			550,000,000	<b>Increase Ksh. 550 million (Recurrent)</b> for court award for Petition E494 of 2023
13 21	<b>Witness Protection Agency</b>	-	-	-	-	-	
13 21	0615000 Witness Protection					-	
20 11	<b>Kenya National Commission on Human Rights</b>	-	20,000,000	-	-	20,000,000	
20 11	0616000 Protection and Promotion of Human Rights		20,000,000			20,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for oversight and public education human rights.
20 31	<b>Independent Electoral and Boundaries Commission</b>	(300,000,000)	-	-	-	(300,000,000)	

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		Recurrent		Development		Gross Change	
		Reduction	Increase	Reduction	Increase		
20 31	0617000 Management of Electoral Processes					-	
20 31	0618000 Delimitation of Electoral Boundaries	(300,000,0 00)				(300,000,000)	Reduce Ksh. 300 million (Recurrent) from the allocation for ICT unit.
21 31	Commission on Administrativ e Justice	-	20,000,000	-	-	20,000,000	
21 31	0731000 Promotion of Administrative Justice		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for O&M.
12 61	The Judiciary	(366,100,0 00)	1,000,000,0 00	(579,951,527)	-	53,948,473	
12 61	0610000 Dispensation of Justice	(366,100,0 00)	1,000,000,0 00	(579,951,527)		53,948,473	Reduce Ksh. 366.1 million (Recurrent) from the programme. Reduce Ksh. 579.95 million (Development) from the programme. Increase Ksh. 700 million (Recurrent) towards PE for Judges. Increase Ksh. 300 million (Recurrent) for Capacity Building for Judicial Staff and Officers
20 51	Judicial Service Commission	-	30,000,000	-	-	30,000,000	
20 51	0619000 Judicial Oversight		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for training programmes for Judges, Magistrates and Kadhis under Kenya Judiciary Academy.
13		(155,800,0 00)	280,100,000	(192,300,000)	1,262,000,0 00	1,194,000,000	
11 84	State Department for Labor	-	40,100,000	(49,000,000)	29,000,000	20,100,000	
11 84	0910000 General Administration Planning and Support Services					-	
11 84	0906000 Labor, Employment and Safety Services		40,100,000			40,100,000	Increase Ksh. 40.1 million (Recurrent) to support activities under the Labor Mobility (Migration) and Export programme.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1184	0907000 Manpower Development, Employment and Productivity Management			(49,000,000)	29,000,000	(20,000,000)	<b>Increase Ksh. 29 million (Development)</b> for GoK Counterpart funding for the World Bank funded (NYOTA) programme. <b>Reduce Ksh. 49 million (Development)</b> from 1184103100-ERP System Upgrade and Human Capital Transformation.
1213	State Department for Public Service	(60,800,000)	-	(108,000,000)	1,233,000,000	1,064,200,000	
1213	0710000 Public Service Transformation	(60,800,000)		(78,000,000)	1,233,000,000	1,094,200,000	<b>Increase Ksh. 200 million (Development)</b> for 1213100300-Construction of Tuition Complex at KSG-Baringo. <b>Increase Ksh. 65 million (Development)</b> for (Malindi, Kilifi South, Ikolomani, Molo, Ganze and Maua Huduma Centers)-public participation projects. <b>Reduce Ksh. 20 million (Development)</b> from 1213100201 construction of tuition complex at KSG Matuga <b>Reduce Ksh. 44 million (Development)</b> from construction of buildings for items 1213100105, 1213100106, 1213100107 and 1213100109.
							<b>Reduce Ksh. 60.8 million (Recurrent)</b> from O&M <b>Increase Ksh. 54 million (Development)</b> for public participation projects. <b>Increase Ksh. 800 million (Development)</b> for KSG rehabilitation of hostels-Kabete <b>Increase Ksh. 50 million (Development)</b> for Molo Huduma Center <b>Increase Ksh. 20 million (Development)</b> for Nkubu Huduma Center <b>Reduce Ksh. 14 million (Development)</b> from 1213100109 Kibwezi Huduma Center. <b>Increase Ksh. 14 million (Development)</b> for 12131000109 Kibwezi Town Huduma Center. <b>Increase Ksh. 30 million (Development)</b> for Ugenya Huduma Center.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1213	0709000 General Administration Planning and Support Services			(30,000,000)		(30,000,000)	Reduce Ksh. 30 million (Development) from 1213100701-upgrade of Government Human Resource Information System.
2071	Public Service Commission	(95,000,000)	-	(35,300,000)	-	(130,300,000)	
2071	0725000 General Administration , Planning and Support Services	(50,000,000)		(35,300,000)		(85,300,000)	Reduce Ksh. 50 million (Recurrent) from O&M. Reduce Ksh. 35.3 million (Development) from 2071100100-Refurbishment of Old Commission House WP.
2071	0726000 Human Resource management and Development					-	
2071	0727000 Governance and National Values	(45,000,000)				(45,000,000)	Reduce Ksh. 45 million (Recurrent) from O&M
2071	0744000 Performance and Productivity Management					-	
2071	075000 Administration of Quasi-Judicial Functions					-	
2081	Salaries and Remuneration Commission	-	240,000,000	-	-	240,000,000	
2081	0728000 Salaries and Remuneration Management	-	240,000,000			240,000,000	Increase Ksh. 240 million (Recurrent) for shortfalls for O&M
14		(6,318,427)	506,318,427	(200,000,000)	2,205,000,000	2,505,000,000	
1112	State Department for Lands and Physical Planning	-	-	(200,000,000)	2,205,000,000	2,005,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1112	0101000 Land Policy and Planning			(200,000,000)	2,205,000,000	2,005,000,000	Reduce Ksh. 200 million (Development) from 1112101102 Acquisition of Land Parcel-Kedong Ranch. Increase Ksh. 200 million (Development) for Acquisition of Land Parcel in Chemelil-Nandi County. Increase Ksh. 2 billion (Development) for Land Settlement Fund (Land Acquisition) Increase Ksh. 5 million (Development) for public participation projects
1112	0121000 Land Information Management					-	
1112	0122000 General Administration, Planning and Support Services					-	
2021	National Land Commission	(6,318,427)	506,318,427	-	-	500,000,000	
2021	0116000 Land Administration and Management	(6,318,427)	506,318,427			500,000,000	Reduce Ksh 6.3 million (Recurrent) from 2021001100 settlement of historical land injustices. Increase Ksh. 6.3 million (Recurrent) for gratuity payment for 5 staff previously employed by the NL Increase Ksh. 500 million (Recurrent) for the tribunal
15		(1,075,000,000)	160,000,000	(270,000,000)	1,563,000,000	378,000,000	
1032	State Department for Devolution	(10,000,000)	30,000,000	-	-	20,000,000	
1032	0712000 Devolution Services	(10,000,000)	30,000,000			20,000,000	Increase Ksh. 30 million (Recurrent) for World Scout Parliamentary Union Secretariat. Reduce Ksh. 10 million (Recurrent) from 1032001203 COG.
1033	State Department for Special Programmes	-	-	-	-	-	-
	0733000 Accelerated ASAL Development					-	
1036	State Department for ASALS & Regional and	(1,065,000,000)	130,000,000	(270,000,000)	1,563,000,000	358,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	<b>Northern Corridor Development</b>						
<b>1036</b>	0733000 Accelerated ASAL Development	(1,000,000,000)			925,000,000	(75,000,000)	<b>Increase Ksh. 775 million (Development) for Drought Mitigation Interventions:</b> Mashaptarit Water pan Lomut (Ksh. 30 million), Loperot Water pan Orwa (Ksh. 30 million) Boji water pan Isiolo (Ksh. 30 million), Sheikh Hajir Water pan (Ksh. 30 million), Camel restocking pokot central Ksh. 15 million), Koloa (DRMPA) monument borehole - Tiaty (Ksh. 10 million), Napeyelel Water pan kiwawa (Ksh. 30 million), Akiriamet village borehole Alale Ksh. 10 million),
							Akodong Water pan (Turkana west) (Ksh. 30 million) Migujini Water pan Ganze (Ksh. 30 million), Alany Water pan desilting (Ksh. 10 million) Lotongot borehole masol (Ksh. 10 million), Magwede Village Borehole (Voi) (Ksh. 10 million), Yemwatu Community Borehole (Ksh. 15 million), Mbingoni Community Borehole (Ksh. 15 million), Lomermer Water pan (Ksh. 30 million), Desilting of Kurbuta Water pan (Ksh. 15 million), Desilting of Milsadet Water pan (Ksh. 15 million), Desilting of Harade water pan (Ksh. 15 million), Desilting of Tuluroda water pan (Ksh. 15 million),
							Desilting of Suraya water pan (Ksh. 15 million), Desilting of Golbo water pan (Ksh. 15 million), Desilting of Garade water pan (Ksh. 15 million), Desilting of Qarsa-abulla water pan (Ksh. 15 million), Desilting of Karaduse water pan (Ksh. 15 million), Desilting of Qarari Water pan (Ksh. 15 million), Desilting of Elboruido Water pan (Ksh. 15 million), Desilting of Jarte Water pan (Ksh. 15 million), Desilting of Hote Water pan (Ksh. 15 million), Desilting of Garseake Water pan (Ksh. 15 million), Desilting of Watiti Water pan (Ksh. 15 million), Kamor Budo Dam (Libehia Ward) Mandera East Ksh. 35 million),

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Sakale sec school borehole (Ksh. 10 million), Mukuri borehole Losam (Ksh. 10 million), Oltiasilele borehole (Kajiado south) (Ksh. 10 million), Kyangulumi Sub Chief's Office (Ksh. 15 million), Desilting of Hagare Water pan (Lagdera) (Ksh. 15 million), Expansion, Desilting and Rehabilitation of Segera Earth Dam (Laikipia East) (Ksh. 15 million), Lagbogal North borehole (Ksh. 15 million), Fatuma Noor borehole (Ksh. 15 million), Sere Rongai water pan (Ksh. 30 million), Mathakwaini Secondary School Borehole (Tetu) (Ksh. 15 million), Rehabilitation of Chemorongion Water pan (Ksh. 20 million), Auskuyon Primary Kapenguria borehole (Ksh. 10 million)
							<b>Reduce Ksh. 1 billion (Recurrent)</b> from Kenya Hunger Safety Net Programme. <b>Increase Ksh. 150 million (Development)</b> for funding various infrastructure projects under NDMA.
1036	0743000 General Administration, Planning and Support Services					-	
1036	1013000 Integrated Regional Development	(65,000,000)	130,000,000	(270,000,000)	638,000,000	433,000,000	<b>Increase Ksh. 75 million (Development) for 1036112300 Drought Mitigation KVDA:</b> Kasegon Water pan (Chepareria ward) (Ksh. 30 million), Tirken borehole (Chepareria ward) (Ksh. 10 million), Kakitongin borehole Lomut (Ksh. 10 million), Drought mitigation livelihood support (Ksh. 15 million), Chemkengen Secondary School Borehole (Ksh. 10 million). <b>Increase Ksh. 10 million (Development) for 1036114501 Drought mitigation Programme CDA:</b> Kalembe Village borehole (Ksh. 10 million). <b>Increase Ksh. 30 million (Development) for Della Water Supply Project ENNDA.</b> <b>Increase Ksh. 40 million (Development) for 1036114500 Drought mitigation programme ENSDA:</b> Entarara sec school borehole (Kajiado south) (Ksh. 10 million),

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		Reduction	Increase	Reduction	Increase	Gross Change	
							Kilgoris Water Project (Ksh. 30 million).
							<p><b>Increase Ksh. 45 million (Development) for 1036116400 BETA Priorities and Flood Control – TARDA:</b> Gwakanju Market (Ksh. 15 million), Muthanjara Primary School (Ksh. 15 million), Pipeline Primary School (Ksh. 15 million). <b>Increase Ksh. 30 million (Development) to 1036114700 Drought Interventions – LBDA: Increase Ksh. 100 million (Development) for Drought mitigation at CDA. Desilting of Khalaba Dam (Ksh. 30 million). Reduce Ksh. 65 million (Recurrent) from paddy rice mopping.</b></p>
							<p><b>Increase Kshs.10 million (Development) for Seketet borehole (KVDA)</b>  <b>Increase Ksh. 25 million (Development) for public participation projects</b>  <b>Increase Ksh. 50 million (Development) for Madhgasi Water Dam.</b>  <b>Increase Ksh. 13 million (Development) for ENNDA Ntarakwa Water Pan Pending Bill</b></p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 50 million (Development)</b> for flood control - ENNDA. <b>Increase Ksh. 10 million (Development)</b> for drilling of Nontoto borehole-KVDA <b>Increase Ksh. 100 million (Recurrent)</b> for LBDA pending bills. <b>Increase Ksh. 50 million (Development)</b> for Abbas -Kamuthe - Fafi-CDA <b>Increase Ksh. 30 million (Recurrent)</b> for ENNDA for consultancy services.
							<b>Reduce Ksh. 100 million (Development)</b> from 1036116138 Marmar Water Pan <b>Reduce Ksh. 70 million (Development)</b> from 1036116140 Rodha Farm Water Pan . <b>Reduce Ksh. 30 million (Development)</b> from 1036116139 Riba Water Pan <b>Reduce Ksh. 70 million (Development)</b> from (1036120701 Isinet spring rehabilitation - ENSDA-25 m, 1036120800 Loodokilani water pan - ENSDA-25m, 1036120900 Olollii water pan - ENSDA-20m)
							<b>Increase Ksh. 100 million (Development)</b> for 1036103401-Ewaso Ng'iro North Catchment Conservation Project - Headquarters catchment conservation project.
16		(800,000,000)	950,000,000	-	145,000,000	295,000,000	-
1185	State Department for Social Protection and Senior Citizens Affairs	(600,000,000)	104,000,000	-	-	(496,000,000)	
1185	0908000 Social Development and Children Services					-	
1185	0909000 National Social Safety Net	(600,000,000)				(600,000,000)	<b>Reduce Ksh. 600 million (Recurrent)</b> from National Social Safety Net.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1185	0914000 General Administration , Planning and Support Services		104,000,000			104,000,000	<b>Increase Ksh. 50 million (Recurrent)</b> for O&M of the State Department. <b>Increase Ksh. 54 million (Recurrent)</b> for Monitoring and evaluation to review and consolidate the two databases of cash transfer between the NDMA and that of the State Department for Social Protection.
1186	State Department for Children Welfare Services	-	746,000,000	-	100,000,000	846,000,000	
1186	0908000 Social Development and Children Services		700,000,000		100,000,000	800,000,000	<b>Increase Ksh. 300 million (Recurrent)</b> for Social Development and Children Services for provision of food and non-food items for children under the care and protection of the Directorate of Children Services and children in distress. <b>Increase Ksh. 350 million (Recurrent)</b> for Social Development and Children Services for provision of food and non-food items for children under the care and protection of Child Welfare Society of Kenya. <b>Increase Ksh. 100 million (Development)</b> for removal and replacement of Asbestos roofing, renovation & refurbishment of statutory Children Institutions. <b>Increase Ksh. 50 million (Recurrent)</b> to the Child Welfare Society of Kenya (Emergency Children Support Services) .
1186	0909000 National Social Safety Net					-	
1186	0914000 General Administration , Planning and Support Services		46,000,000			46,000,000	<b>Increase Ksh. 46 million (Recurrent)</b> for the department's field services.
1212	State Department for Gender and Affirmative Action	-	-	-	45,000,000	45,000,000	
1212	0911000 Community Development					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1212	0912000 Gender Empowerment				45,000,000	45,000,000	Increase Ksh. 45 million (Development) for public participation projects
1212	0913000 General Administration , Planning and Support Services					-	
1135	State Department for Youth Affairs and the Arts	-	-	-	-	-	
1135	0711000 Youth Empowerment Services					-	
1135	0748000 Youth Development Services					-	
1135	0749000 General Administration , Planning and Support Services					-	
2141	National Gender and Equality Commission	-	100,000,000	-	-	100,000,000	
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination		100,000,000			100,000,000	Increase Ksh. 50 million (Recurrent) for Nationwide campaign against Gender Based violence and femicide. Increase Ksh. 50 million (Recurrent) for O&M
1213	State Department for Public Service	(200,000,000)	-	-	-	(200,000,000)	
1213	0747000 National Youth Service	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from NYS use of goods and services.
17		(5,310,000)	264,310,000	(3,500,000,000)	3,421,000,000	180,000,000	
1132	State Department for Sports	(5,310,000)	144,310,000	(3,500,000,000)	2,235,000,000	(1,126,000,000)	

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		Reduction	Increase	Reduction	Increase	Gross Change	
1132	0901000 Sports	(5,310,000 )	144,310,000	(3,500,000,000)	2,235,000,000	(1,126,000,000)	<p><b>Reduce Ksh. 3.355 billion (Development)</b> from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). <b>Reduce Ksh. 5.31 million (Recurrent)</b> from 1132000306 Kenya National Sports Council. <b>Increase Ksh. 5.31 million (Recurrent)</b> for the Anti-Doping Agency of Kenya for programmes and testing. <b>Increase Ksh. 89 million (Recurrent)</b> for 1132101100 Sports Arts and Social Development Fund for M&amp;E of recipients of the Fund (SASDF A in A) <b>Increase Ksh. 50 million (Development)</b> for establishment of an automation &amp; digitization system for sports registrar (SASDF A in A). <b>Increase Ksh. 150 million (Development)</b> for Kenya Academy of Sports for completion of Phase 1 B of the Kenya Academy of Sports Complex (hostels) (SASDF A in A).</p> <p><b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mwala Sports Ground-Mwala (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Tegat Primary School-Bomet East (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Ukwala Sports Academy-Ugenya (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Weru Mixed Sec. School- Ol Joro orok (SASDF A in A).</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Koitalel Arap Samoei Academy-Nandi Hills ( <b>SASDF A in A</b> ). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at St. Gabriel Asiriam Primary School-Teso South ( <b>SASDF A in A</b> ). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Chepkorio Sports Ground-Keiyo North ( <b>SASDF A in A</b> ). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mirira Primary School-Kiharu Constituency ( <b>SASDF A in A</b> ).
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Magunga Primary School-Suba South ( <b>SASDF A in A</b> ). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mogotio Sports Ground-Mogotio ( <b>SASDF A in A</b> ). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Paul Boit Boys Sec. School-Turbo ( <b>SASDF A in A</b> ). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kenya Academy of Sports HQs-Kasarani ( <b>SASDF A in A</b> ).

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kesengei Primary School-Aldai (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kibigos Primary School-Marakwet West (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Lunyofu Sports Ground-Budalangi (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Burendwa Primary School-Ikolomani (SASDF A in A).
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Gisambai Primary School-Hamisi (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kisiiki Primary School-Yatta (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Nalondo Boys High School-Kabuchai (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Siera Girls High School-Nambale (SASDF A in A).

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kombani Football Academy-Matuga (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kinyui Stadium-Matungulu (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Friends School Bokoli- Webuye West (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kiio Secondary School-Mwingi West (SASDF A in A).
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kimuchu Primary School-Thika Town (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Garbatula Boys High School-Isiolo South (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Imara Primary School-Embakasi Central (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Nzombe Sports Ground-Kitui East (SASDF A in A).

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Taru Secondary School-Kinango (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at St. Patrick's Iten-Keiyo South (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Holale Primary School -Moyale (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Nakalale Sports Ground-Turkana North (SASDF A in A).
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kotulo Primary School-Tarbaj (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kapchebau Grounds-Marakwet East (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Kanjeru Primary School-Kabete (SASDF A in A).
							<b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Elwak Baraza Park-Mandera South (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Kenya Academy of Sports - construction of constituency sports academy at Mukurenju Primary School-Kandara (SASDF A in A).
							<b>Reduce Ksh. 145 million (Development)</b> from 1132101100 Sports Arts and Social Development Fund (SASDF) (SASDF A in A). <b>Increase Ksh. 50 million (Recurrent)</b> for talent related initiatives-Kenya Academy of Sports.

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1134	State Department for Culture and Heritage	-	120,000,000	-	866,000,000	986,000,000	
1134	0902000 Culture/Heritage		70,000,000		121,000,000	191,000,000	<p><b>Increase Ksh. 45 million (Development)</b> for Rehabilitation and upgrade of Kapenguria 6 Facility/Museum - National Museums of Kenya (SASDF A in A). <b>Increase Ksh. 26 million (Development)</b> for Gedi National Monument Construction of perimeter wall - National Museums of Kenya (SASDF A in A). <b>Increase Ksh. 50 million (Development)</b> for Wundanyi Youth Resource (Culture &amp; Talent) Center-HQ (SASDF A in A) <b>Increase Ksh. 70 million (Recurrent)</b> for National Museums of Kenya (Natural Products Industry, (NPI))</p>
1134	0903000 The Arts		50,000,000		600,000,000	650,000,000	<p><b>Increase Ksh. 50 million (Development)</b> for Marachi Cultural Centre -Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for construction of Suba Cultural Centre -Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for construction of Mansa Culture and Heritage Center-Tarbaj -Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 65 million (Development)</b> for Rehabilitation and refurbishment of Theatre Halls at the Kenya National Theater-Kenya Cultural Centre (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for construction of Nanyuki Cultural Centre -Kenya Cultural Centre (SASDF A in A).</p>
							<p><b>Increase Ksh. 100 million (Development)</b> for Acquisition and Installation of a Copyright Enterprise Resource Planning (ERP) system-Kenya Copyright Board (SASDF A in A). <b>Increase Ksh. 55 million (Development)</b> for Establishment of regional music &amp; dance studio-Bungoma-Permanent Presidential Music Commission (SASDF A in A).</p>

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Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 55 million (Development)</b> for Establishment of regional music & dance studio-Kwale-Permanent Presidential Music Commission (SASDF A in A). <b>Increase Ksh. 50 million (Recurrent)</b> for ERP software at Kenya National Cultural Center <b>Increase Ksh. 100 million (Development)</b> for National Youth Development Program in Music and Dance-Permanent Presidential Music Commission (SASDF A in A). <b>Increase Ksh. 10 million (Development)</b> for public participation projects
11 34	0904000 Library Services				145,000,000	145,000,000	<b>Increase Ksh. 50 million (Development)</b> for Rehabilitation and refurbishment of maktaba kuu library - KNLS (SASDF A in A). <b>Increase Ksh. 40 million (Development)</b> for Rehabilitation and refurbishment of KNLS Nakuru Branch-KNLS (SASDF A in A). <b>Increase Ksh. 40 million (Development)</b> for Rehabilitation and refurbishment of KNLS Buruburu Branch- KNLS (SASDF A in A). <b>Increase Ksh. 5 million (Development)</b> for acquisition and installation of book detection machine RFID Hybrid at the maktaba kuu library Nairobi-KNLS (SASDF A in A).
							<b>Increase Ksh. 5 million (Development)</b> for acquisition and installation of book detection machine RFID Hybrid at Nakuru Branch KNLS (SASDF A in A). <b>Increase Ksh. 5 million (Development)</b> for acquisition and installation of book detection machine RFID Hybrid at the Buruburu Branch-KNLS (SASDF A in A).
11 34	0905000 General Administration , Planning and Support Services					-	
11 34	0916000 Public Records Management					-	
11 35	State Department for Youth	-	-	-	320,000,000	320,000,000	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Affairs and the Arts						
1135	0221000 Film Development Services				320,000,000	320,000,000	Increase Ksh. 120 million (Development) for Refurbishment of Cinema Theater-Kenya Film Classification Board (SASDF-A in A). Increase Ksh. 100 million (Development) for Film Location Mapping-Kenya Film Commission (SASDF-A in A). Increase Ksh. 100 million (Development) for Establishment of Kenya Film School - Kenya Film School (SASDF-A in A).
18		-	150,000,000	(1,775,000,000)	1,925,000,000	300,000,000	
1202	State Department for Tourism	-	-	(1,775,000,000)	885,000,000	(890,000,000)	
1202	0313000 Tourism Promotion and Marketing			(50,000,000)		(50,000,000)	Reduce Ksh. 50 million (Development) 1202104011 community based tourism initiatives (TPF A in A).
1202	0314000 Tourism Product Development and Diversification			(1,725,000,000)	885,000,000	(840,000,000)	Increase Ksh. 200 million (Development) for Eco-Tourism Project -Hirola Ishakbini (TPF A in A). Increase Ksh. 150 million (Development) for Eco-Tourism Project -Kamuthe Grevy's zebra (TPF A in A). Increase Ksh. 50 million (Development) for Eco-Tourism Project -Likuyani, Kakamega (TPF A in A). Increase Ksh. 100 million (Development) for 1202103300 Mawe Tatu Heritage Site in Kakamega (TPF A in A). Increase Ksh. 300 million (Development) for Eco-Tourism Project -Mt. Kenya Routes (TPF A in A). Increase Ksh. 85 million (Development) for KICC premises commercialization contracted professional services (TPF A in A).

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Reduce Ksh. 1.275 billion (Development)</b> from Tourism promotion fund 1202104001 Headquarters (TPF A in A).</p> <p><b>Reduce Ksh. 100 million (Development)</b> from 1202104009 Promotion of Kenya Home of Human Origin (TPF A in A).</p> <p><b>Reduce Ksh. 150 million (Development)</b> from 1202104006 National Tourism Amenities (TPF A in A).</p> <p><b>Reduce Ksh. 100 million (Development)</b> from, 1202104012 Tourism Innovation and Sustainability (TPF A in A).</p> <p><b>Reduce Ksh. 100 million (Development)</b> from 12021040101 Ecotourism and Resilience (TPF A in A).</p>
1202	0315000 General Administration, Planning and Support Services					-	
1203	State Department for Wildlife	-	150,000,000	-	1,040,000,000	1,190,000,000	
1203	1019000 Wildlife Conservation and Management		150,000,000		1,040,000,000	1,190,000,000	<p><b>Increase Ksh. 300 million (Development)</b> for 1203102900 Meru Mulika Airstrip -KWS (TPF A in A).</p> <p><b>Increase Ksh. 100 million (Development)</b> for 1203102200 Jomo Kenyatta Beach Rejuvenation -KWS Mombasa -KWS (TPF A in A).</p> <p><b>Increase Ksh. 50 million (Development)</b> Kiunga Marine Conservancy Water Pan -State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 50 million (Development)</b> Kamuthe Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 50 million (Development)</b> Ishakbini Community Conservancy Water Pan- State Department HQ (TPF A in A).</p>
							<p><b>Increase Ksh. 30 million (Development)</b> Bura Ranch Community Conservancy Water Pan- State Department HQ (TPF A in A).</p> <p><b>Increase Ksh. 30 million (Development)</b> Mbale Community Conservancy Water Pan- State</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							Department HQ (TPF A in A). Increase Ksh. 30 million (Development) Iwalenyi Community Conservancy Water Pan- State Department HQ (TPF A in A).
							Increase Ksh. 50 million (Development) Langata Emuny Community Conservancy Water Pan in kuku group ranch- State Department HQ (TPF A in A). Increase Ksh. 100 million (Development) for installation of solar power back up cctv camera for ecitizen revenue gates -KWS (TPF A in A). Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software - KWS (TPF A in A). Increase Ksh. 150 million (Recurrent) for Desilting and hyacinth removal of Lake Kamrorok.
							Increase Ksh. 150 million (Development) for Park Roads Tsavo East-KWS
19		-	823,000,000	(1,323,000,000)	550,000,000	50,000,000	
1173	State Department for Cooperatives	-	50,000,000	(550,000,000)	450,000,000	(50,000,000)	
1173	0304000 Cooperative Development and Management		50,000,000	(550,000,000)	450,000,000	(50,000,000)	Reduce Ksh. 350 million (Development) from Narok factory. Reduce Ksh. 100 million (Development) from Nandi Dairy Union. Reduce Ksh. 100 million (Development) from Runyenjes Milk Factory. Increase Ksh. 300 million (Development) for refurbishment of NKPCU warehouse (Nairobi Ksh. 200 million, Sagana Ksh. 100 million). Increase Ksh. 150 million (Development) for revival of coffee production through NKPCU. Increase Ksh. 50 million (Recurrent) to support BETA Value Chains
1174	State Department for Trade	-	100,000,000	-	-	100,000,000	
1174	0310000 Fair Trade Practices And					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Compliance of Standards						
1174	0311000 International Trade Development and Promotion		100,000,000			100,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for Japan Expo 2025
1174	0312000 General Administration , Planning and Support Services					-	
1174	0325000 Domestic Trade and Regulation		-		-	-	
1175	<b>State Department for Industry</b>	-	400,000,000	-	100,000,000	500,000,000	
1175	0301000 General Administration Planning and Support Services		-			-	
1175	0320000 Industrial Promotion and Development		400,000,000	-		400,000,000	<b>Increase Ksh. 150 million (Recurrent))</b> for promotion and capacity building for buy Kenya build Kenya. <b>Increase Ksh. 50 million (Recurrent)</b> for O&M KITI. <b>Increase Ksh. 200 million (Recurrent)</b> for rice and wheat mop up -KNTC
1175	0321000 Standards and Quality Infrastructure & Research				100,000,000	100,000,000	<b>Increase Ksh. 30 million (Development)</b> for KIEP GoK Counter part funding. <b>Increase Ksh. 70 million (Development)</b> for KENAs to implement accreditation.
1176	<b>State Department for Micro, Small and Medium Enterprises Development</b>	-	200,000,000	(700,000,000)	-	(500,000,000)	
1176	0316000 Promotion and Development of MSMEs		200,000,000			200,000,000	<b>Increase Ksh. 200 million (Recurrent)</b> for MSEA additional for rent, board expenses and other contractual expenditures
1176	0317000 Product and Market					-	

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
	Development for MSMEs						
1176	0318000 Digitization and Financial Inclusion for MSMEs			(700,000,000)		(700,000,000)	Reduce Ksh. 700 million (Development) from Hustler Fund.
1176	0319000 General Administration , Planning and Support Services					-	
1177	State Department for Investment Promotion	-	73,000,000	(73,000,000)	-	-	
1177	0322000 Investment Development and Promotion		73,000,000	(73,000,000)		-	Reduce Ksh. 73 million (Development) from KenInvest establishment of one stop center for investment and office. Increase Ksh. 73 million (Recurrent) for KenInvest non-discretionary.
20		(100,000,000)	550,000,000	(5,560,000,000)	10,782,000,000	5,672,000,000	
1091	State Department for Roads	-	-	(3,710,000,000)	8,672,000,000	4,962,000,000	
1091	0202000 Road Transport			(3,710,000,000)	8,672,000,000	4,962,000,000	Reduce Ksh. 3.495 billion (Development) from GoK component of development budget. Increase Ksh. 2.785 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 2,581 billion (Development) for equitable distribution of roads across the country. Increase Ksh. 200 million (Development) for equitable distribution of roads across the country. Increase Ksh. 15 million (Development) for equitable distribution of roads across the country.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<p><b>Increase Ksh. 598 million (Development)</b> for public participation projects.</p> <p><b>Increase Ksh. 50 million (Development)</b> for critical roads.</p> <p><b>Reduce Ksh. 50 million (Development)</b> from 1091182199</p> <p><b>Reduce Ksh. 25 million (Development)</b> from 1091135433</p>
							<p><b>Increase Ksh. 50 million (Development)</b> for Critical Roads</p> <p><b>Increase Ksh. 25 million (Development)</b> for Critical Roads</p> <p><b>Increase Ksh. 598 million (Development)</b> for critical roads.</p> <p><b>Increase Ksh. 220 million (Development)</b> for critical roads.</p>
							<p><b>Reduce Ksh. 100 million (Development)</b> from 1091182173</p> <p><b>Increase Ksh. 100 million (Development)</b> to 1091182166</p> <p><b>Increase Ksh. 70 million (Development)</b> for-1091175846 Muchungucha Gacharu-Mbombo Road (KURA).</p> <p><b>Increase Ksh. 55 million (Development)</b> for 1091175818 Kigetuini-Mitundu Road (KURA).</p> <p><b>Increase Ksh. 50 million (Development)</b> for 1091175843</p> <p><b>Increase Ksh. 25 million (Development)</b> for 1091175783</p>
							<p><b>Increase Ksh. 500 million (Development)</b> for critical roads-KERRA.</p> <p><b>Increase Ksh. 200 million (Development)</b> for critical roads KURA.</p> <p><b>Increase Ksh. 60 million (Development)</b> for critical roads.</p> <p><b>Increase Ksh. 100 million (Development)</b> for 1091133793.</p> <p><b>Increase Ksh. 100 million (Development)</b> for 1091137403.</p> <p><b>Reduce Ksh. 40 million (Development)</b> from construction of Lafey Township Roads.</p> <p><b>Increase Ksh. 40 million (Development)</b> for Lafey-Kabo.</p>

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
							<b>Increase Ksh. 250 million (Development)</b> for critical roads.
<b>1092</b>	<b>State Department of Transport</b>	-	550,000,000	1,850,000,000	2,110,000,000	810,000,000	
<b>1092</b>	0201000 General Administration, Planning and Support Services		350,000,000		1,310,000,000	1,660,000,000	<b>Increase Ksh. 160 million (Recurrent)</b> for O&M for LAPSET corridor development authority. <b>Increase Ksh. 130 million (Recurrent)</b> for HQ of State Department for digitization of transport sector. <b>Increase Ksh. 60 million (Recurrent)</b> for ongoing LAN upgrade and associated infrastructure at the HQ of the State Department.
							<b>Increase Ksh. 300 million (Development)</b> for resilience building programme by LAPSET Corridor Development Authority. <b>Increase Ksh. 810 million (Development)</b> for NAMATA to provide for construction of walkways and pavements for non motorized road users. <b>Increase Ksh. 150 million (Development)</b> for construction of Lamu Port Special Economic Zone phase I access roads. <b>Increase Ksh. 50 million (Development)</b> for detailed design of the Lamu Special Economic Zone and Integrated Land Use.
<b>1092</b>	0203000 Rail Transport			(1,300,000,000)	800,000,000	(500,000,000)	<b>Reduce Ksh. 500 million (Development)</b> from Rehabilitation of Meter Gauge Railway -Stone Refill. <b>Reduce Ksh. 300 million (Development)</b> from 1092109700 SGR: Land acquisition & construction of public institutions Phase I ( <b>RDL A in A</b> ) <b>Reduce Ksh. 500 million (Development)</b> from 1092112300 SGR Phase 2B and 2C ( <b>RDL A in A</b> ). <b>Increase Ksh. 200 million (Development)</b> for construction of Limuru MGR passenger Station ( <b>RDL A in A</b> ). <b>Increase Ksh. 600 million (Development)</b> for construction of ongata Rongai and Ngong Station SGR access roads ( <b>RDL A in A</b> ).
<b>1092</b>	0204000 Marine Transport			(550,000,000)		(550,000,000)	<b>Reduce Ksh. 550 million (Development)</b> from 1092115900 Kenya Ferry Ramp-Mombasa

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		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
1092	0216000 Road Safety		200,000,000			200,000,000	<b>Increase Ksh. 200 million (Recurrent)</b> for road safety and stakeholder engagement sensitization and training by the NTSA.
1093	State Department for Shipping and Maritime Affairs	(100,000,000)	-	-	-	(100,000,000)	
1093	0219000 Shipping and Maritime Affairs	(100,000,000)	-			(100,000,000)	<b>Reduce Ksh. 100 million (Recurrent)</b> from Bandari college.
1097	State Department for Aviation and Aerospace Development	-	-	-	-	-	-
1097	0205000 Air Transport					-	
21		(9,779,922,074)	8,982,422,074	(700,000,000)	-	(1,497,500,000)	
	<b>Parliament</b>	(1,420,889,194)	623,389,194	(700,000,000)	-	(1,497,500,000)	
2041	Parliamentary Service Commission	-	152,165,359	-	-	152,165,359	
2041	0765000 General Administration Planning and Support Services		152,165,359			152,165,359	<b>Increase Ksh. 75 million (Recurrent)</b> for PSC operations assets. <b>Increase Ksh. 50 million (Recurrent)</b> for PE shortfall. <b>Increase Ksh. 27.165 (Recurrent)</b> reallocation from PJS.
2041	0766000 Human Resources Management and Development					-	
2042	National Assembly	(882,500,000)	379,556,038	-	-	(502,943,962)	



		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					.
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
2042	0721000 National Legislation, representation and oversight	(882,500,000)	379,556,038			(502,943,962)	<b>Increase Ksh. 100 million (Recurrent)</b> for constituency offices other operating expenses-2211312. <b>Increase Ksh. 200 million (Recurrent)</b> for constituency offices other operating expenses-2211312. <b>Reduce Ksh. 882.5 million (Recurrent)</b> from committee operations, Broadcast & Chamber system upgrade and constituency office operations. <b>Increase Ksh. 25 million (Recurrent)</b> for PE shortfall. <b>Increase Ksh. 54.556 million (Recurrent)</b> reallocation from PJS.
2043	Parliamentary Joint Services	(278,389,194)	-	(700,000,000)	-	(978,389,194)	
2043	0723000 General Administration , planning and support services	(278,389,194)		(700,000,000)		(978,389,194)	<b>Reduce Ksh. 130 million (Recurrent)</b> from O&M <b>Reduce Ksh. 700 million (Development)</b> from the following projects CPST-400 ISMS-300. <b>Reduce Ksh. 148.389 million (Recurrent)</b> reallocation to other Votes within Parliament.
2043	0746000 Legislative Training Research & Knowledge Management					-	
2044	Senate Affairs	(260,000,000)	91,667,797	-	-	(168,332,203)	
2044	0767000 Senate Legislation and Oversight	(50,000,000)				(50,000,000)	<b>Reduce Ksh. 50 million (Recurrent)</b> from committee operations.
2044	0768000 Senate Representation , Liaison & Intergovernmental Relations	(60,000,000)				(60,000,000)	<b>Reduce Ksh. 60 Million (Recurrent)</b> from county office operations.
2044	0769000 General Administration Planning and Support Services	(150,000,000)	91,667,797			(58,332,203)	<b>Reduce Ksh. 150 million (Recurrent)</b> from broadcast and chamber system upgrade. <b>Increase Ksh. 25 million (Recurrent)</b> for PE shortfall. <b>Increase Ksh. 66.667 million (Recurrent)</b> reallocation from PJS

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		THIRD SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAMME CODES & TITLE	2025/2026 BUDGET ESTIMATES					Notes
		Recurrent		Development			
		Reduction	Increase	Reduction	Increase	Gross Change	
2111	Auditor General	(8,359,032,880)	8,359,032,880	-	-	-	
2111	0729000 Audit Services	(8,359,032,880)	8,359,032,880			-	To effect the one line item for the Auditor General. Reduce Ksh. 5,686,097,305 (Recurrent) from 2111000100 National Government Audit. Reduce Ksh. 2,116,883,325 (Recurrent) from 2111000200 County Governments Audit. Reduce Ksh. 556,052,250 (Recurrent) from 2111000300 Special Audits. Increase Ksh. 8,359,032,880 (Recurrent) towards Current Grants to Government Agencies and other Levels of Government (O/W A in A is Ksh. 407,000,000).
	Total Expenditure	(27,138,450,501)	47,278,750,501	(31,034,152,742)	43,908,801,215	33,014,948,473	
	o/w Parliament	(1,420,889,194)	623,389,194	(700,000,000)	-	(1,497,500,000)	
	o/w Judiciary	(366,100,000)	1,030,000,000	(579,951,527)	-	83,948,473	
	o/w Executive	(25,351,461,307)	45,625,361,307	(29,754,201,215)	43,908,801,215	34,428,500,000	
	o/w A in A					7,008,000,000	
	Total Net Change					26,006,948,473	
		<u>(27,138,450,501)</u>	<u>47,278,750,501</u>	<u>(31,034,152,742)</u>	<u>43,908,801,215</u>	<u>33,014,948,473</u>	=
						14,506,948,473	
	Recurrent & Development change		20,140,300,000		12,874,648,473	33,014,948,473	
			2,397,800,000		1,444,148,473		
			17,742,500,000		11,430,500,000	7,008	
			20,140		12,875		

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*(Moved by Hon. Samuel Atandi on 4.6.2025 – Afternoon Sitting)*

*(Debate concluded on 5.6.2025)*

Order! Members on your feet, take your seats. Hon. Naicca, take the nearest seat. Hon. Naomi Waqo, take your seat

*(Question put and agreed to)*

Hon. G.K.

**Hon. George Kariuki** (Ndia, UDA): Hon. Speaker...

**Hon. Speaker:** Hon. G.K, hold your horses.

Next Order.

### COMMITTEE OF SUPPLY

*(Order for Committee read)*

First Allotted Day

*[The Speaker (Hon. Moses Wetang'ula) left the Chair]*

### IN THE COMMITTEE

*[The Chairlady (Hon. Gladys Boss) in the Chair]*

### CONSIDERATION OF BUDGET ESTIMATES FOR FY 2025/2026

**Hon. Chairlady** Hon. Members, we are now in the Committee of Supply on the Budget Estimates for the Financial Year 2025/2026.

### VOTE 1011 – EXECUTIVE OFFICE OF THE PRESIDENT

THAT, a sum not exceeding Ksh5,372,401,534 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1011 (Executive Office of the President).

*(Programmes 0603000, 0701000, 0703000 and 0770000 agreed to)*

*(Vote 1011 agreed to)*

### VOTE 1012 - OFFICE OF THE DEPUTY PRESIDENT

THAT, a sum not exceeding Ksh3,072,134,559 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1012 (Office of the Deputy President).

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): On a point of order, Hon. Chairlady.

**Hon. Chairlady:** Yes, Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Chairlady, thank you for giving me this opportunity. Allow us to ask the Chairperson of the Budget and Appropriations Committee to explain to Kenyans why this Office has close to Ksh3 billion for recurrent expenditure and only Ksh100 million for development. He needs to explain what the Office of the Deputy President does that requires a whopping Ksh3 billion and yet, there are no drugs in hospitals, there is no capitation for schools and people are being killed every day and night. We need an explanation on what this allocation is about.

Thank you, Hon. Chairlady.

**Hon. Chairlady:** Chairperson, Budget and Appropriations Committee, do you want to respond? Before you do so, let me first give an opportunity to Hon. Makali and then I will come to you.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you very much, Hon. Chairlady. I associate myself with Hon. (Dr) Oundo's comments. Even though I am a Member of the Budget and Appropriations Committee, we have said many times that it is good to get our priorities right. I hope the money allocated here is not what is being distributed to Kenyans all over the country. I believe it will be put to good use because we said *harambees* are not allowed. I hope this money is not for that purpose even as we support this Vote.

*(Hon. Kimani Ichung'wah spoke off the record)*

**Hon. Chairlady:** Leader of the Majority Party, do you want to say something? The question was directed to the Chairperson of the Budget and Appropriations Committee. Do you still want to say something, or is it Hon. Baya? If not, Hon. Atandi proceed.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Chairlady, before I respond, I would like to ask Hon. Tongoyo, the Chairman of the Departmental Committee on Administration and Internal Security, to respond briefly and then I will conclude.

**Hon. Chairlady:** Hon. Tongoyo.

**Hon. Gabriel Tongoyo** (Narok West, UDA): Thank you, Hon. Chairlady. I confirm that Hon. Makali Mulu is a member of the Budget and Appropriations Committee. He was there when I was defending this allocation in the Committee. I confirm to the House and country that the money allocated to this Vote is used prudently. When you compare the money in this Vote for the current office holder versus what was allocated in the previous office holder, it is less by almost 30 per cent. I ask Members to be objective and not bring politics into this. We all know that the current office holder is not the first one to occupy this office. The allocated money is for the good use of the country.

*(Loud consultations)*

**Hon. Chairlady:** Hon. Atandi, proceed.

**An Hon. Member:** On a point of order, Hon. Chairlady.

**Hon. Chairlady:** Let us allow Hon. Atandi to, first, answer.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Thank you, Hon. Chairlady. We have really rationalised this Vote. If you remember, the previous office holder used to have Ksh5 billion in this office. We have only Ksh3 billion today.

This is a constitutional office. The Office of the Deputy President of the Republic of Kenya assists the President of Kenya to run the country. It is not an office where somebody spends money without working. The Deputy President assists the President to manage the affairs of the country. So, this Vote is justified. In fact, the office requires even more money. We rationalised this Vote, in line with the revenue projections that we have at the moment.

Thank you.

*(Programme 0734000 agreed to)*

*(Vote 1012 agreed to)*

VOTE 1013 - OFFICE OF THE PRIME CABINET SECRETARY

THAT, a sum not exceeding Ksh866,803,092 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1013 (Office of the Prime Cabinet Secretary).

*(Programme 0755000 agreed to)*

*(Vote 1013 agreed to)*

VOTE 1014 - STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS

THAT, a sum not exceeding Ksh363,508,889 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1014 (State Department for Parliamentary Affairs).

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): On a point of order, Hon. Chairlady.

**Hon. Chairlady:** Hon. Makali, proceed.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Chairlady. Looking at the Programmes under this Vote, like Policy Coordination and Strategy, and General Administration, Planning and Support Services; we need to do better in terms of prioritisation. Even as we support this Vote, some of these programmes do not make a lot of sense to a country which faces a lot of challenges in health and education.

**Hon. Chairlady:** Hon Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Chairlady, I find the programmes under this Vote extremely interesting. More so, they contravene the Constitution of Kenya. Article 95 of the Constitution provides that the work of Parliament belongs to Members of Parliament. What exercise are we doing here in this particular office? What kind of legislation is done here, yet most of the Bills that come in this House are under the Leader of the Majority Party? These are duplications and terrible waste of national resources that can be better used to solve the myriad of problems that we have in this country.

Thank you, Hon. Chairlady.

**Hon. Chairlady:** Yes, Hon. Owen Baya.

**Hon. Owen Baya** (Kilifi North, UDA): Hon. Chairlady, Hon. Oundo, the Professor, needs to be educated on how a Bill starts. It is the Office that is mandated to liaise with Parliament. The Bill bears the name of the Leader of the Majority Party. The only mandate of the Leader of the Majority Party is to table it here. There is a whole process that starts from the Cabinet and many other ministries. Before a Government Bill is born to be under the name of the Leader of the Majority Party, it travels through a long journey, and resources are needed for it to become a Bill to be tabled in this House. Even the Bill that we are looking at now has not been prepared by the Leader of the Majority Party. It is a result of whole process.

Hon. Oundo, please, step down the politics. Look at the national agenda. Look at the whole country, and let us move forward, instead of raising mundane issues on an important issue that is called supply.

Hon. Chairlady, I want to educate my brother on what supply is. We will do it. Come and question the Budget. Let us handle the supply.

*(Programmes 0759000, 0760000 and 0761000 agreed to)*

*(Vote 1014 agreed to)*

VOTE 1015 - STATE DEPARTMENT FOR PERFORMANCE  
AND DELIVERY MANAGEMENT

THAT, a sum not exceeding Ksh701,404,489 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1015 (State Department for Performance and Delivery Management).

*(Programmes 0762000, 0764000,  
0772000 and 0773000 agreed to)*

*(Vote 1015 agreed to)*

VOTE 1016 - STATE DEPARTMENT FOR CABINET AFFAIRS

THAT, a sum not exceeding Ksh228,723,204 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the Year ending 30<sup>th</sup> June 2026 in respect of Vote 1016 (State Department for Cabinet Affairs)

*(Programme 0758000 agreed to)*

*(Vote 1016 agreed to)*

VOTE 1017 - STATE HOUSE

THAT, a sum not exceeding Ksh8,578,908,099 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1017 (State House).

**Hon. Members:** Put the question.

**Hon. Chairlady:** Hon. Mbui? Let me give a chance to Hon. Nyikal.

**Hon. (Dr) James Nyikal** (Seme, ODM): Hon. Chairlady, whereas I do not oppose, I think in future, even on this Vote, we should have the programmes. An amount in excess of Ksh8 billion is a lot of money. We need to know what is being done. "State House Affairs" alone is not adequate explanation to the public on what is being done with this money.

**Hon. Chairlady:** Hon. Makali.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Hon. Chairlady, some of us have been in this House for a long time. Even under the Committee of Supply, there is no harm in making observations on the Budget. We want to improve the process. We support the proposed supply to the Vote of State House, but the Deputy Leader of the Majority Party appreciates that we have many mini-state houses in this country. We should ask ourselves whether we are getting value for money. This is what we are saying. Even as we maintain them, can we do due

diligence because they have staff members and everybody? It becomes very expensive. We could make better use of some of these resources. It is not that we are opposing, but these are important observations. As we go into the future, we have a record of what we are saying.

We support.

**Hon. Chairlady:** Hon. Chepkong'a.

**Hon. Samuel Chepkong'a** (Ainabkoi, UDA): Thank you, Hon. Chairlady. I stand to support the supply to this Vote. Hon. Nyikal has just requested; just to know. If you turn to the next page, you will see under State House, for capital expenditure, it is Ksh894 million, which is not a lot of money as compared to recurrent expenditure of Ksh7.6 billion. Most of it is going towards recurrent expenditure. It is not even for development.

I support.

**Hon. Chairlady:** Hon. Members, I will now put the question.

*(Hon. TJ Kajwang' spoke off the record)*

Yes. I did not see you. You do not have your card? Hon. TJ, proceed.

**Hon. TJ Kajwang'** (Ruaraka, ODM): I have my cards. It was just a...

**Hon. Chairlady:** Just press the intervention button.

**Hon. TJ Kajwang'** (Ruaraka, ODM): Yes, Hon. Chairlady. Hon. Nyikal has asked a valid question but, of course, he knows that, for example, members of the Western Caucus last week went to State House. It is public knowledge that they went to State House. That *nyama choma* costs money.

*(Laughter)*

Yes, *nyama choma* costs money. Anyway, Hon. Nyikal has asked a valid question. Can all those *nyama choma* eating sessions be costed so that we know that they cost so much, and chicken and *ugali* eating sessions cost so much, so that we have a proper programme-based budget?

**Hon. Chairlady:** Thank you, Hon. Members. Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Chairlady, again, let us be very clear. Hon. Baya has misled the country. The Budget is being made now. The other time was just a committee report. Allow us to highlight what we think are areas or points of concern.

While I accept that the presidency needs to run and function so that the country remains united, combining the two – the Deputy President and the President – having recurrent expenditure of close to Ksh11 billion, looks obscene in a situation where we have a tight fiscal space. I hope those who are in charge will save some of that money so that, as Hon. TJ says, we can be given enough *nyama choma* and tea whenever we visit State House.

Thank you.

*(Programme 0704000 agreed to)*

*(Vote 1017 agreed to)*

VOTE 1018 - STATE DEPARTMENT FOR NATIONAL  
GOVERNMENT COORDINATION

THAT, a sum not exceeding Ksh244,266,125 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and

Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1018 (State Department for National Government Coordination).

*(Programme 0755000 agreed to)*

*(Vote 1018 agreed to)*

#### VOTE 1023 - STATE DEPARTMENT FOR CORRECTIONAL SERVICES

THAT, a sum not exceeding Ksh38,108,310,239 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1023 (State Department for Correctional Services).

**Hon. Chairlady:** Hon Wamboka.

**Hon. Wanami Wamboka** (Bumula, DAP-K): As much as we are appropriating these finances to the State Department of Correctional Services, one of the President's advisors recently made a very dangerous statement – that, people are buying positions to get into the Kenya Prison Service. That is a very dangerous thing. The Government must stop embarrassing itself and give Kenyans what belongs to them, especially young Kenyans who want to join the Prison Service. We plead with the Government to investigate the allegations because the statement was made by a very senior advisor to the President, Hon. Moses Kuria, who said that people are buying recruitment positions into the Kenya Prisons Service.

Thank you.

*(Programmes 0623000, 0627000 and 0628000 agreed to)*

*(Vote 1023 agreed to)*

#### VOTE 1024 - STATE DEPARTMENT FOR IMMIGRATION AND CITIZEN SERVICES

THAT, a sum not exceeding Ksh22,344,709,653 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1024 (State Department for Immigration and Citizen Services).

*(Hon. Caroli Omondi spoke off the record)*

Hon. Members, allow me to propose the question before we proceed to debate. I will give you an opportunity. Hon. Caroli, you can now comment.

**Hon. Caroli Omondi** (Suba South, ODM): Thank you very much, Hon. Chairlady. I am quite interested in being updated or apprised on whether we have made provision for issuance of ID cards to students while still in school free of charge in the ensuing Financial Year. I would like to hear that from the Chairperson of the Committee.

Thank you.

**Hon. Chairlady:** Chairperson of Budget and Appropriations Committee, is it you or Hon. Tongoyo? Hon Tongoyo, the question is whether you have provided for ID cards, particularly for students.



**Hon. Gabriel Tongoyo** (Narok West, UDA): We have provided money for the same, but it is never enough. That is why we keep imploring on this House to keep adding resources so that we can provide the same.

Thank you.

**Hon. Chairlady:** Thank you. Hon. Caroli, are you not satisfied?

**Hon. Caroli Omondi** (Suba South, ODM): I am not satisfied. It would have been better if the Chairperson told us how much provision they have made for the issuance of ID cards to students in school, and what the shortfall is so that we can prepare ourselves other than having a generalised answer.

Thank you, Hon. Chairlady.

**Hon. Chairlady:** Member for Kwanza.

**Hon. Ferdinand Wanyonyi** (Kwanza, FORD- K): Hon. Chairlady, we should be more detailed because we are supplying resources to departments that we know. We want the details of the functions from the Budget and Appropriations Committee. It looks like we are just passing these estimates even without getting the details that involve three or four functions. Can we get each detail from the Budget and Appropriations Committee, program by program, so that we approve whatever is brought to us with the details? We are not going to pass it just because it has come and we have to pass it.

**Hon. Chairlady:** Member for Kwanza, if you look at the Order Paper, some of the last pages have the details explained. State any further explanation you need.

**Hon. TJ Kajwang'** (Ruaraka, ODM): On a point of order, Hon. Chairlady.

**Hon. Chairlady:** Yes, Hon. TJ.

**Hon. TJ Kajwang'** (Ruaraka, ODM): Hon. Chairlady, is the Member for Suba South in order to imply that children in secondary schools should be provided with identity cards? What is the average age of a child in school in the present education system? Is he implying that 15-year-old and 16-year-old children should be given identity cards?

**Hon. Chairlady:** Yes, Hon. Baya.

**Hon. Owen Baya** (Kilifi North, UDA): I want to respond to the Member for Kwanza and contribute to the general debate.

The Committee of Supply has three documents: The first document is what we can see here; the second document is the Second Schedule. Then, there is the Third Schedule. You have to look at all three documents if you want to understand what the Committee of Supply is about so that you do not ask for details. The details are in the Third Schedule.

Let Members look at all the documents so that we move in sync. The Committee of Supply can take longer than necessary if we go the way we are going. It is long and tedious. We need to look at all the documents.

**Hon. Chairlady:** I think I already confirmed that to him.

**Hon. Wanami Wamboka** (Bumula, DAP-K): On a point of order, Hon. Chairlady.

**Hon. Chairlady:** Yes, Hon. Wamboka.

**Hon. Wanami Wamboka** (Bumula, DAP-K): Hon. Chairlady, the budget-making process is very important. It is not right for the Hon. Member to say that we need to go through it quickly. Even if we take a month, we must interrogate the Budget in detail. There is nothing wrong with Hon. Caroli asking for those details. This thing is so bulky. It may take forever if a Member has to, at one point, look at what is being proposed here and then go to the other side of the documents.

Relax, Hon. Baya. We must interrogate the Budget. You are out of order. You have no point.

**Hon. Chairlady:** Hon. Owino, Member for Ndhiwa.

**Hon. Martin Owino** (Ndhiwa, ODM): Thank you, Hon. Chairlady. The Hon. Member is misleading us. We are looking at the Second Schedule, which should have the Votes and

Programmes. That is where the problem is. You cannot just write “State House”. It is not a Programme. We need the Programmes spelled out even as we support.

**Hon. Chairlady:** Hon. Members, maybe, there is a fourth document that Members should always look at. It is what was given in the Committee Report.

Yes, Hon. Makali.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Hon. Chairlady, it is important that we get the process right. The country moved from itemised budgeting to programme-based budgeting. Therefore, you must go to the printed books if you want to see the details. You cannot be demanding those things while we are here because we moved from itemised budgeting to programme-based budgeting. That is why we are discussing programmes. You did not want to give me a chance to talk and yet you say that the Deputy Leader of the Majority Party is misleading the House. This is my area of specialisation. You need to consult me on matters of the Budget.

**Hon. Gabriel Tongoyo** (Narok West, UDA): Hon. Caroli, on the issue of identity cards being issued to school children, it is only those who have attained 18 years of age.

**Hon. Chairlady:** That is obvious.

**Hon. Gabriel Tongoyo** (Narok West, UDA): I wanted to confirm that we had allocated Ksh1.6 billion for the issuance of identity cards. I think it is good to report that because I see a majority of Members in the Chamber.

*(Programmes 0605000, 0626000 and 0631000 agreed to)*

*(Vote 1024 agreed to)*

#### VOTE 1025 – NATIONAL POLICE SERVICE

THAT, a sum not exceeding Ksh127,091,374,077 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1025 (National Police Service).

**Hon. Chairlady:** What is your point of order, Hon. Mwenje?

**Hon. Mark Mwenje** (Embakasi West, JP): Thank you, Hon. Chairlady. I want to discuss the Ksh127, 091, 374,077 under Vote 1025. We have the Chairman of the Departmental Committee on Administration and Internal Security in the House. One of the issues raised on one of the Votes on Correctional Services is about recruitment of prison constables. Looking at this Vote in detail, there will be recruitment of police officers in 400 sub-counties.

I beg the House to get confirmation from the Chairman that the recruitment of police officers will not be like what happened before. The recruitment should be conducted at sub-county level, and only locals from each sub-county should be eligible for recruitment. Last time, some strangers were brought to my constituency during the recruitment. They were recruited and left with the people who brought them. Can we get assurance? We should not pass this Budget with the recruitment of new police officers in it if we do not get that assurance.

**Hon. Chairlady:** Hon. Oluoch.

**Hon. Anthony Oluoch** (Mathare, ODM): Thank you, Hon. Chairlady. I need to get an assurance from the Chairman of the Departmental Committee on Administration and Internal Security as I support the programmes in this Vote. That is as to whether the programme-based Budget - including the additional monies being asked for - includes the recently established police stations. A number of police stations are asking for additional money in the Third Schedule.

I ask this in relation to my neighbouring constituency and other constituencies within Nairobi, where I know that new police stations have been put up and operationalized. Please, confirm that this programme-based Budget has monies allocated to enable new police stations to operate.

I support.

**Hon. Chairlady:** Hon. Shakeel.

**Hon. Shakeel Shabbir** (Kisumu East, Independent): Hon. Chairlady, I resoundingly support the proposal. However, as it has been said by others, the Government tells us that recruitment will be in sub-counties. The Government tells us that recruitment will be fair and professionally-conducted and yet, we find those who walk in and disrupt the process. Although this has nothing to do with the Budget, each sub-county should get its fair share of recruitment of qualified police officers.

**Hon. Chairlady:** Those who want to contribute, please, press the intervention button. Proceed, Hon. Johana.

**Hon. Johana Kipyegon** (Emurua Dikirr, UDA): Thank you, Hon. Chairlady. On the issue of recruitment, other than the monies that we are allocating here, it does not make sense for people to pay money to be recruited into the National Police Service. Therefore, the department that deals with recruitment should be made to understand that this year, we do not want any corruption in that particular sector.

Thank you, Hon. Chairlady.

*(Hon. Wanami Wamboka spoke off record)*

**Hon. Chairlady:** I thought you had spoken to this. Hon. Wamboka, you are out of order. You just need to raise your hand and say you want to speak or press the intervention button. I am not going to have a back and forth with you.

Hon. Mbui.

**Hon. Robert Mbui** (Kathiani, WDM): Thank you, Hon. Chairlady. I only have one concern on the National Police Service (NPS) budget. In June last year and June of this year, the NPS spent taxpayers' money to kill our youths. This time, they have also killed Mr Albert Ojwang'. Even as we appropriate money for the NPS, let them not use it to kill our children.

Thank you, Hon. Chairlady.

**Hon. Chairlady:** Thank you. Hon. Member for Embakasi South Constituency.

**Hon. Julius Mawathe** (Embakasi South, WDM): Thank you, Hon. Chairlady. It is very important that, as we fund some of those Semi-Autonomous Government Agencies (SAGAS) and State departments, we must point out some of their mistakes.

For example, the State Department for Correctional Services came to Embakasi South Constituency with some youths in two vehicles. People were made to run but, at the end of the day, the four youths who were brought by those two vehicles were the ones who were recruited together with another young man. So, a total of the five people who were recruited by Kenya Prisons Service (KPS) were not from Embakasi south Constituency.

We must make sure that when they go to recruit people from a certain constituency, they only recruit people from that constituency and not outsiders. The prison warden cannot come driving a car and then some youths get off his car, participate in running and, at the end of the tally, we are told that they are the ones who have been picked.

Secondly, on the murder of Ojwang', we must stop killing our youth. The young man was picked up in Nyanza and brought to Nairobi in a heathy condition. The day before....

**Hon. Chairlady:** Hon. Mawathe, you are out of topic. There was a Statement issued earlier today. It is in the Order Paper...

**Hon. Julius Mawathe** (Embakasi South, WDM): About the killing?

**Hon. Chairlady:** Many Hon. Members had a chance to comment on it. A progress report on the investigation will be brought to the House on Thursday. Therefore, stick to the Committee of Supply.

**Hon. Julius Mawathe** (Embakasi South, WDM): Hon. Chairlady, it is important that I speak to this matter. This is a matter of national interest. Therefore, as much as there is a Statement that is coming, it is wrong for ...

**Hon. Chairlady:** The Statement already came up.

**Hon. Julius Mawathe** (Embakasi South, WDM): I am aware that you said there is an additional point. I hear you and I am fully guided. However, the point still remains that the death of Ojwang', by hitting his head on the wall, is not possible.

*(Programme 060100 agreed to)*

*(Vote 1021 agreed to)*

#### VOTE 1026 - STATE DEPARTMENT FOR INTERNAL SECURITY AND NATIONAL ADMINISTRATION

THAT, a sum not exceeding Ksh35,874,503,186 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of Vote 1026 (State Department for Internal Security and National Administration).

*(Programmes 0629000, 063000 and 0632000 agreed to)*

*(Vote 1026 agreed to)*

#### VOTE 1032 - STATE DEPARTMENT FOR DEVOLUTION

THAT, a sum not exceeding Ksh17,246,352,790 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of Vote 1032 (State Department for Devolution).

**Hon. Mark Mwenje** (Embakasi West, JP): On a point of order, Hon. Chairlady.

**Hon. Chairlady:** What is your point of order, Hon. Mwenje?

**Hon. Mark Mwenje** (Embakasi West, JP): Thank you, Hon. Chairlady. We need some clarity on this amount from the Hon. Chairman of the Budget and Appropriations Committee, which I believe is what Hon. Wamboka was trying to find out. Why do we have this amount of Ksh17 billion, which is being referred to as "Recurrent and Development" when we know very well that any money going to the counties is being lost and plundered by the governors? They are just stealing money. They have frozen the Ksh10 billion that is supposed to come to Road Maintenance Levy Fund (RMLF). Perhaps, the Chairman of the Budget and Appropriations Committee can clarify the purpose of money being supplied to the State Department for Devolution. If it is not necessary, he can transfer it to the NG-CDF for development.

Thank you, Hon. Chairlady.

**Hon. Chairlady:** Thank you.

*(Programme 0712000 agreed to)*

*(Vote 1032 agreed to)*

## VOTE 1033 - STATE DEPARTMENT FOR SPECIAL PROGRAMMES

THAT, a sum not exceeding Ksh609,495,880 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2026 in respect of Vote 1033 (State Department for Special Programmes).

*(Hon. Charles Nguna spoke off the record)*

**Hon. Chairlady:** Member for Mwingi West, Hon. Nguna, let us wait for this to get to the debate stage. I have not proposed the question. Therefore, hold your horses.

Hon. Ngusya, you can now make your contribution.

**Hon. Charles Nguna** (Mwingi West, WDM): Thank you, Hon. Chairlady. Based on the prevailing weather conditions in most of the Arid and Semi-Arid Land (ASAL) areas, I think this money is so little. We need to take note of that so that maybe, in future, we can add more money to this Vote through a supplementary budget. The State Department for Special Programmes has been under-funded completely. An allocation of Ksh609 million is too little to meet the expectations of marginalised areas.

Thank you, Hon. Chairlady.

**Hon. Chairlady:** Thank you.

*(Programme 0733000 agreed to)*

*(Vote 1033 agreed to)*

## VOTE 1036 - STATE DEPARTMENT FOR ASALs AND REGIONAL DEVELOPMENT

THAT, a sum not exceeding Kshs.11,238,825,658 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1036 (State Department for ASALs and Regional Development).

*Programme 0733000 – Accelerated ASAL Development*

**Hon. Chairlady:** There is an amendment by Hon. Jane Kagiri.

**Hon. Jane Kagiri** (Laikipia County, UDA): Hon. Chairlady, I beg to move:

THAT, the First Schedule be amended in Vote 1036 (State Department for ASALs and Regional Development) under the Programme 0733000 (Accelerated ASAL Development) by deleting the expression ‘Ksh5,162,002,697’ appearing in Column 6 (Gross Current Estimates), and substituting therefore the expression ‘Ksh4,802,002,697.’

Hon. Chairlady, allow me to explain that the National Council for Nomadic Education in Kenya (NACONEK) is mandated to promote access, retention, transition and completion of basic education for learners in nomadic, marginalised and other underserved areas, specifically those in arid and semi-arid lands. Laikipia happens to be one of those areas and I believe for us to retain this budget at the Ministry of Education, it would enable NACONEK to ensure the alignment with education. We are not just feeding the children, but we are ensuring that they continue with their education. By allocating this money to the Department of ASALs, we may

be dealing with people who are detached from the system of education and may not be following through with what our children need to achieve.

It is also good to remember that we are a country that is constrained on resources and as the Ministry of Education monitors and evaluates other programmes, it is good that NACONEK retains the feeding programme because that is a programme that will be under the Ministry of Education.

On sustainability, for how long can ASAL continue monitoring to ensure that our children remain in school if they are the ones who are going to run the programme? My humble amendment would be with regard to ensuring that this Fund is returned to NACONEK and at the Ministry of Education so that we ensure that our children are retained in schools. Of course, I know when it is ASALs, they do not appreciate that there are places like Kisalgei in Laikipia County, where children have to be assured that they are going to school. Since officials of the Ministry of Education know all the schools in those areas, they will be able to monitor which child went to school, how he is faring in his education and how he is able to continue with his education.

**Hon. Chairlady:** Thank you. Hon. Members, let me propose the question and then you will have opportunity to speak on this proposed amendment.

*(Question of the amendment proposed)*

**Hon. Chairlady:** Who is the Member who wanted to speak? Yes, Hon. Ngogoyo.

**Hon. Onesmus Ngogoyo** (Kajiado North, UDA): Hon. Chairlady, I rise to support the amendment. Coming from Kajiado, I rise to support the amendment because education in ASAL areas is a matter that has to be combined together with the issue of movement.

Secondly, we have many boarding schools in Kajiado that are meant to facilitate children from nomadic regions. I support this amendment because it will favour children, specifically during movement. I agree with Hon. Kagiri that this is the right direction. Let the money remain in the Ministry of Education because we must cluster education together with ASAL regions. Coming from Kajiado, this will be a beneficial attachment when it goes to the Ministry of Education.

Thank you very much.

**Hon. Chairlady:** Member for Busia County.

**Hon. Catherine Omanyo** (Busia County, ODM): Thank you, Hon. Chairlady. I rise to fully support this amendment because I come from a place where floods are frequent and there are semi-arid areas like Funyula and Teso North. I spoke to the principals and they said that the attendance has improved. Nutrition-wise, the students are looking even better. Academic performance has improved, as well as the overall well-being of the children. So, this is a very good amendment.

**Hon. Chairlady:** Yes, Hon. Makali.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Hon. Chairlady, I have no problem with this amendment, but I think an issue of concern to me is that this is a policy matter — that the money was with another body and it is being moved to another body. If my memory serves me well, the reason why the money was being moved from that particular organisation to the Ministry was because there was a bit of corruption. I do not think that, that issue has been addressed by the Mover of this amendment. Can we be told what is happening? I thought it was informed by the fact that the money was not being accounted for properly. So, are we saying that the issue has been sorted out? If not so, we cannot return money to where it has not been accounted for in the past.

**Hon. Chairlady:** Leader of Majority Party.

**Hon. Kimani Ichung'wah** (Kikuyu, UDA): Thank you, Hon. Chairlady. I rise to oppose the amendment. I want to agree that there have been issues on accountability, as Hon. Makali has said. Hon. Makali has been a very diligent Member of the Budget and Appropriations Committee.

Secondly, there was a Cabinet decision to move that function from the Ministry of Education, and it has not been rescinded.

Thirdly, the Budget and Appropriations Committee has not even considered that particular amendment and agreed with it, in line with Article 114 of the Constitution. Therefore, I strongly oppose that particular amendment. I can see the Chair of the Budget and Appropriations Committee is preparing to say something.

**Hon. Chairlady:** Chairman, Budget and Appropriation Committee, this was approved by the Speaker and it was in the Order Paper. So, what is the position?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Chairlady, you know the Speaker may have approved it, but it did not pass through the Budget and Appropriations Committee, as has been explained by the Leader of the Majority Party. So, the amendment is rejected and it falls.

**Hon. Chairlady:** Hon. Bashir, proceed.

**Hon. Major (Rtd) Abdullahi Sheikh** (Mandera North, UDM): Hon. Chairlady, I think the amendment is quite in order. We are trying to insinuate that the Ministry of Education, through NACONEK, has failed to perform its functions. Do we have a report in this House that talks about the same? Do we have a report that says NACONEK has failed in performing its core duties of managing those funds? We do not have such a report. That is the case. Schools fall under the Ministry of Education. As much as I know, the ministries of East African Community, Arid and Semi-Arid Lands (ASALs) and Regional Development have the capacity to do other things for the ASAL regions. This is a matter that deals with schools. The Ministry of Education, through the National Council for Nomadic Education in Kenya (NACONEK), is better placed to handle those kinds of funds. As we speak, no report has been tabled in this House to show otherwise about NACONEK's ability to handle that fund.

I support the amendment.

**Hon. Chairlady:** Hon. Justice Kemei.

**Hon. Justice Kemei** (Sigowet/Soin, UDA): Thank you, Hon. Chairlady.

While I agree on the need to have the school feeding programme not only in ASAL areas but also in other parts of the country, the proposal in the amendment has been abused. Shifting it back to where it was domiciled; it will not do justice to the people of this country. Therefore, in as much as Hon. Kagiri has given us fundamental reasons for supporting it to go back, I disagree with her proposal because the process has been abused, and will only benefit a few people.

Thank you.

**Hon. Chairlady:** Hon. Member for Laikipia. You will be the last and then we can allow the House to vote on it.

**Hon. Jane Kagiri** (Laikipia County, UDA): Thank you, Hon. Chairlady. Allow me to remind this Honourable House that it is not the duty of our children to suffer on behalf of corrupt individuals in this country. If there is a challenge at NACONEK, action needs to be taken on individuals who mismanage the money. It should not be our children in the ASAL areas who are going to suffer on their behalf.

We have been told about a Cabinet decision. It is the Legislature that directs the Executive. It has never been the Executive directing the Legislature. We will not allow our children in ASAL areas to suffer on behalf of corrupt individuals. We should deal with the individuals and give our children food in the streams they deserve.

Thank you.

**Hon. Chairlady:** Hon. Kaluma.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Thank you, Hon. Chairlady. The proposed amendment may sound good. However, my fear is that it is subject to Article 114 of the Constitution which says that, for such an amendment to be moved, it must have prior approval and the Report of the Budget and Appropriations Committee which must get the approval of the Cabinet Secretary in charge of the National Treasury. It may be well meaning, but we need your guidance on whether it can proceed in the manner proposed.

**Hon. Chairlady:** Chairperson of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Chairlady, let me just repeat myself. This particular amendment did not pass through our Committee. It was not processed through the Budget and Appropriations Committee. Therefore, I urge you to decline the proposed amendment.

**Hon. Chairlady:** It is not for me to decline the proposed amendment. You will vote on it as a House.

Let us have Hon. Makilap, and then we will come to the Member for Kwanza.

**Hon. Joseph Makilap** (Baringo North, UDA): Thank you, Hon. Chairlady.

The National Council for Nomadic Education in Kenya was established under Section 94 of the Basic Education Act of 2013. So, if it has to move to another ministry, then there must be an amendment to the Basic Education Act of 2013 that established it. Can we move the NACONEK to another ministry without amending the Act that established it in the Ministry of Education? If the Act is still the same, how can we move NACONEK to another ministry without amending the parent Act that established it? That is the law.

**Hon. Chairlady:** The Member for Kwanza.

**Hon. Ferdinand Wanyonyi** (Kwanza, FORD-K): Hon. Chairlady, the ASAL and the Regional Development authorities are two different things. If I may give my background, I was once a Managing Director of two regional development authorities and I know that the two are completely different. We should separate the regional development authorities and the ASALs. We should allow the ASALs to have their own accord. During President Kibaki's time, the regional development authorities were the best coordination points for development of the country. As it is now, there is some money that has been set aside. I want us to agree so that we can separate the two. Regional development authority is a different thing all together from the ASAL integration. They should be separated so that we can move forward. regional development authorities are very important for development.

**Hon. Chairlady:** The Member for Mathare.

**Hon. Anthony Oluoch** (Mathare ODM): Thank you very much, Hon. Chairlady.

The proposed amendment may be well meaning but, unfortunately, this is a matter within the remit of the Chair to give direction on. Since it is a matter concerning a provision of the Constitution, which is a condition precedent, we cannot vote on it. It is not subject to a vote. The matter before you, Chair, is whether we complied with Article 114 of the Constitution or not?

**Hon. Jane Kagiri** (Laikipia County, UDA): On a point of order, Hon. Chairlady.

**Hon. Chairlady:** What is your point of order Hon. Kagiri?

**Hon. Jane Kagiri** (Laikipia County, UDA): Thank you, Hon. Chairlady. I withdraw.

**Hon. Chairlady:** What are you withdrawing? Just be clear on what you are withdrawing.

**Hon. Jane Kagiri** (Laikipia County, UDA): I withdraw the amendments to Vote 1036 (State Department for ASALs and Regional Development) under the Programme 0733000 Accelerated ASAL Development, by deleting the expression "Ksh5,162,002,697" appearing in Column 6 (Gross Current Estimates), and substituting therefore, the expression "Ksh4,802,002,697" to allow consultations.



**Hon. Chairlady:** Hon. Kagiri, you have made a withdrawal under Vote 1036. However, it is also affecting Vote 1066. Are you also withdrawing Vote 1066?

**Hon. Jane Kagiri** (Laikipia County, UDA): Hon. Chairlady, I withdraw my amendments to Vote 1066 (State Department for Basic Education) under the Programme 0501000 Primary Education, by deleting the expression “Ksh11,931,585,724” appearing in Column 6 (Gross Current Estimates), and substituting therefore the expression “Ksh12,291,585,724.”

*(Proposed amendments by Hon. Jane Kagiri withdrawn)*

*(Programmes 0733000, 0743000  
and 0761000 agreed to)*

*(Vote 1014 agreed to)*

**Hon. Chairlady:** Hon. Members, before we proceed, allow me to welcome students seated in the Public Gallery from Chania Girls High School, Thika Town Constituency, Kiambu County. On behalf of the substantive Speaker and all the Members of Parliament, I welcome you and your teachers to Parliament.

Thank you.

#### VOTE 1041 - MINISTRY OF DEFENCE

THAT, a sum not exceeding Ksh213,322,947,260 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1041 (Ministry of Defence).

#### *Programme 0801000- Defence*

**Hon. Chairlady:** Where is the Mover of the amendment? Chair, Budget and Appropriation Committee?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Chairlady, I beg to move:

THAT, Vote 1041 (Ministry of Defence) under the Programme 0801000 Defence be amended by deleting the expression “Ksh195,991,900,000” appearing in Column 6 (Gross Current Estimates) and substituting, therefor, the expression “Ksh184,991,900,000.”

We are rationalising the budget for the Ministry of Defence because we realised that we had given them more resources than they need at the moment. That is the reason for this amendment.

*(Question of the amendment proposed)*

*(Programme 0801000 as amended agreed to)*

*(Programmes 0802000, 0803000 and 0806000 agreed to)*

*(Vote 1041 as amended agreed to)*

*[The Chairlady (Hon. Gladys Boss) left the Chair]*

*[The Temporary Chairman (Hon. David Ochieng') took the Chair]*

VOTE 1053 - THE STATE DEPARTMENT OF FOREIGN AFFAIRS

THAT, a sum not exceeding Ksh25,297,556,978 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1053 (State Department for Foreign Affairs).

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, I want to draw the attention of the Chairman of the Budget Appropriation Committee and that of the Chairman of the relevant Committee, if he is around, that we have quite a substantial amount under recurrent expenditure under Programme 0714000, which would suggest a high level of payment of rent and the rest. In the future, can we have an arrangement where we can securitise or commit...?

*(Loud consultations)*

**The Temporary Chairman** (Hon. David Ochieng'): Order, Members!

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): We can build our diplomatic missions to reduce the amount of rent that we pay to foreigners.

Thank you, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Well said.

*(Programmes 0714000, 0715000, 0741000 and 0742000 agreed to)*

*(Vote 1053 agreed to)*

VOTE 1054 - STATE DEPARTMENT FOR DIASPORA AFFAIRS

THAT, a sum not exceeding Ksh717,827,342 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1054 (State Department for Diaspora Affairs).

*(Programme 0752000 agreed to)*

*(Vote 1054 agreed to)*

VOTE 1064 - STATE DEPARTMENT FOR TECHNICAL,  
VOCATIONAL EDUCATION AND TRAINING

THAT, a sum not exceeding Ksh43,244,753,711 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1064 (State Department for Technical Vocational Education and Training).

*(A Member spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng’): Hold your horses. Go ahead, Hon. CNN

**Hon. Charles Nguna** (Mwingi West, WDM): Hon. Temporary Chairman, I am perturbed. About 15 constituencies have committed the National Government Constituencies Development Fund (NG-CDF) towards the construction of technical institutes and yet, after going through this Budget, the money for the completion of those technical institutes has not been factored in. I have interrogated the Budget. Money has not been allocated for completion of stalled projects in the institutes. It is painful. The stalled projects are lying there and wasting taxpayers’ money. We need the consideration of the same. We need guidance on the matter.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng’): Thank you. Hon. Makali Mulu, have a minute.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Temporary Chairman. I agree with Hon. CNN. As we allocate money for completion of the projects, let us also factor in money to complete and equip institutes so that they are operational.

**The Temporary Chairman** (Hon. David Ochieng’): Where is the Chairman of the Departmental Committee on Education? Chairman of the Budget and Appropriations Committee, do you have anything to say on this?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, the allocations under TVETs are justified. We have provided resources that are necessary to enhance infrastructure in TVETs. I am aware of a communication circulating on short message service (SMS) to the effect that TVET allocations have been cut. That is not the situation. I wish to confirm that we have provided enough resources for TVETs.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. CNN, take this matter up with the Chairman of the Departmental Committee on Education and the Chairman of the Budget and Appropriations Committee.

*(Question of the amendment proposed)*

*(Programmes 0505000, 0507000 and 0508000 agreed to)*

*(Vote 1064 as amended agreed to)*

VOTE 1065 – STATE DEPARTMENT FOR  
HIGHER EDUCATION AND RESEARCH

THAT, a sum not exceeding Ksh143,734,996,232 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1065 (State Department for Higher Education and Research).

*(Programmes 0504000 and 0508000 agreed to)*

*(Vote 1065 agreed to)*

VOTE 1066 – STATE DEPARTMENT  
FOR BASIC EDUCATION

THAT, a sum not exceeding Ksh127,552,220,456 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1066 (State Department for Basic Education).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Mbui.

**Hon. Robert Mbui** (Kathiani, WDM): Thank you, Hon. Temporary Chairman.

The Report of the Committee showed questions by the Departmental Committee on Education. I also had a meeting with the Cabinet Secretary for Education last week, and he complained about the amount of money being provided for capitation. Can the Chairman of the Committee confirm to the House whether we are allocating enough money for our children to enable them get basic education, and whether there is enough money to conduct examinations for our children? We amended the Basic Education Act and made sure that national exams are free. Let the Chairman confirm to us whether the money is enough.

**The Temporary Chairman** (Hon. David Ochieng’): Thank you. Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, I would want to know from the Chairman of the Departmental Committee on Education, as well as the Chairman of the Budget and Appropriations Committee, whether there are sufficient funds that have been set aside to employ quality assurance and standards officers to meet the shortfall number of 2,000 in the country? Without quality assurance and controls, the quality of education will continue to dwindle over time, and Kenya will become uncompetitive at the international level.

**The Temporary Chairman** (Hon. David Ochieng’): Thank you. Chairman of the Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Let me start with the exam fee. The Government is currently engaged. As a House, we allocated Ksh5.9 billion for exams, knowing very well that it is not enough. We need about Ksh11 billion for examinations. But we know that the exams are not administered at once. There will be preparations for the exams and logistics. Payment of examiners will come later. I am sure that with Ksh5.9 billion, we can start the process. In the course of the year, other resources will be provided.

Secondly, capitation money is not released at once. It is released throughout the year. This House will appropriate for the shortages in the course of the year. Allow the Chairman of the Departmental Committee on Education to buttress the points I have made.

**The Temporary Chairman** (Hon. David Ochieng’): Chairman, the issues raised are quality assurance, capitation and examinations. One minute for you.

**Hon. Julius Melly** (Tinderet, UDA): Thank you, Hon. Temporary Chairman.

I thank the Chairman of the Budget and Appropriations Committee for understanding what we presented before his Committee. There was no allocation by The National Treasury and Economic Planning for examinations. We know very well that exams cannot consume the Ksh12 billion at once. We, therefore, allocated Ksh5.9 billion to cater for exam logistics and printing of the three exams that will be done at the end of this year.

Secondly, the Government invests about Ksh200 billion on quality assurance and yet, we have no officers to assess the quality. It is expensive to have huge investments with no officers overseeing what is going on. That is why we decided to give enough resources to that particular sector.

Lastly, the total capitation for schools is Ksh100 billion. We reduced the amount by Ksh5 billion because the money is not sent to schools at once, but in three cycles. The first cycle will have enough money. For the second cycle, the money will be appropriated by this House and, therefore, there will be no problem. No programme will be affected in that sector.

I submit.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Members, you are well apprised.

*(Programmes 0501000, 0502000, 0503000 and 0508000 agreed to)*

*(Vote 1066 agreed to)*

VOTE 1067 – STATE DEPARTMENT FOR SCIENCE, INNOVATION AND RESEARCH

THAT, a sum not exceeding Ksh992,865,404 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1067 (State Department for Science, Innovation and Research).

**Hon. Robert Mbui** (Kathiani, WDM): On a point of order, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng’): What is out of order, Hon. Mbui?

**Hon. Robert Mbui** (Kathiani, WDM): It is just an observation, Hon. Temporary Chairman. When you put the question, at the point of “Aye”, you were louder than “Nay”. You have to regulate the volume.

**The Temporary Chairman** (Hon. David Ochieng’): I do not vote.

**Hon. Robert Mbui** (Kathiani, WDM): You have said “Aye” louder than “Nay” when putting the question.

*(Laughter)*

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Mbui, I do not know what you are talking about. The Member is being mischievous. He knows I am not his cousin.

VOTE 1067 – STATE DEPARTMENT FOR SCIENCE, INNOVATION AND RESEARCH

THAT, a sum not exceeding Ksh992,865,404 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1067 (State Department for Science, Innovation and Research).

*(Programme 0506000 agreed to)*

*(Vote 1067 agreed to)*

VOTE 1071 - THE NATIONAL TREASURY

THAT, a sum not exceeding Ksh111,871,138,378 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1071 (The National Treasury).

*Programmes 0717000 – General Administration, Planning and Support Services, and 0718000 – Public Financial Management*

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Chairman, you have amendments to this?

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*(A Member spoke off the record)*

Order, Hon. Member! Let the Chairman answer this. Hon. Chairman, we are on Vote 1071 on the National Treasury.

**Hon. Samuel Atandi** (Alego Usonga, ODM): I have an amendment.

Hon. Temporary Chairman, I beg to move:

THAT, the Schedule be amended in Vote 1071 (The National Treasury) —

- (i) Under the Programme 0717000 General Administration Planning and Support Services, by deleting the expression “Ksh58,341,110,090” appearing in Column 6 (Gross Current Estimates), and substituting therefore the expression “Ksh57,541,110,090”
- (ii) Under the Programme 0718000 Public Financial Management, by deleting the expression “Ksh24,613,592,652” appearing in Column 7 (Gross Capital Estimates), and substituting therefore the expression “Kshs25,413,592,652.”

Hon. Temporary Chairman, the two amendments are aimed at reverting resources which had been taken away from Budget Reserve and the Contingency Fund. These two Funds are very important and so, we felt that it is necessary to give them the maximum allocation.

*(Question of the amendment proposed)*

*(Programmes 0717000 and 0718000 as amended agreed to)*

*(Programmes 0719000 and 0720000 agreed to)*

*(Vote 1071 as amended agreed to)*

#### VOTE 1072 - STATE DEPARTMENT FOR ECONOMIC PLANNING

THAT, a sum not exceeding Ksh63,039,629,483 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1072 (State Department for Economic Planning).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, it is commendable that a substantial amount of close to Ksh59 billion has been placed under capital expenditure. Can the Chairman of the Budget and Appropriations Committee give us an assurance that this is not just money on paper? That the money will actually flow and do the work it is supposed to do, unlike what has happened in this Financial Year that we are just about to conclude?

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Chairman of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, Hon. Oundo likes to play politics with this budget process. Hon. Oundo, you know that you are my brother. There is an opinion poll that comes at the end of the year about how many times somebody has spoken on this Floor. I urge you not to seek to be number one on that poll. You know very well that the Budget for this Financial Year is being implemented successfully. I have a Report on how that Budget is being implemented, which I will table in this House. Right now, we are at about 85 per cent of the Budget implementation...

**The Temporary Chairman** (Hon. David Ochieng’): Well said.

**Hon. Samuel Atandi** (Alego Usonga, ODM): So, there is no doubt that the allocated money will be spent correctly. I also know that the Principal Secretary in-charge of this docket is from Hon. Oundo’s Constituency. I can assure you that, that Principal Secretary will be given the resources to do his work.

*(Hon. (Dr) Ojiambo Oundo spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng’): Thank you.

*(Programmes 07710000, 0707000, 0709000, 077400 and 077500 agreed to)*

*(Vote 1072 agreed to)*

**The Temporary Chairman** (Hon. David Ochieng’): Order, Hon. Oundo.

#### VOTE 1073 – STATE DEPARTMENT FOR INVESTMENTS AND ASSETS MANAGEMENT

THAT, a sum not exceeding Ksh116,543,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1073 (State Department for Investments and Assets Management)

*(Programme 0718000 agreed to)*

*(Vote 1073 agreed to)*

#### VOTE 1082 – STATE DEPARTMENT FOR MEDICAL SERVICES

THAT, a sum not exceeding Ksh105,953,362,091 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1082 (State Department for Medical Services).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Mbui, the microphone is yours for a minute.

**Hon. Robert Mbui** (Kathiani, WDM): Thank you, Hon. Temporary Chairman, for giving me an opportunity to contribute to this Vote on medical services.

You are all aware that health is a devolved function. I saw a number of health centres in the Second Schedule that seem to be set up for construction. I want to know from either the Chairperson of the Budget and Appropriations Committee or the Chairperson of the Departmental Committee on Health if part of this money is being used to carry out functions that are clearly devolved to the counties in the Fourth Schedule.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Nyikal. Hon. Oundo, let Hon. Nyikal answer this first.

**Hon. (Dr) James Nyikal** (Seme, ODM): Some of those health centres are being set up by the National Government to support the county governments in the form of Levels 2 and 3 health facilities. Many of them were established as presidential directives and so, we faced the dilemma of whether or not to stop projects that had already been started. Our decision was that if something has been started and money has been allocated to it, it is not fair to kill it. We decided to allocate funds to complete those projects. Even then, they are very many and we

may not complete them in this Financial Year. Some may still appear in next year's budget because they will not be completed.

Many colleagues had facilities in their constituencies, whose completion had been promised and, therefore, we had to reduce the allocations to do so. If we were to consider these matters on principle, we would have refused to allocate funds to those projects. But since they had already been started, it will be difficult to just let them lie fallow. That is why we decided to allocate funds to them. We actually reduced the allocations for some.

*(Programmes 0402000, 0410000, 0411000 and 0412000 agreed to)*

*(Vote 1082 agreed to)*

VOTE 1083 - STATE DEPARTMENT FOR PUBLIC HEALTH  
AND PROFESSIONAL STANDARDS

THAT, a sum not exceeding Ksh32,152,169,417 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1083 (State Department for Public Health and Professional Standards).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, the issue of healthcare services and financing is an emotive issue at the moment. It is a matter that has been robustly discussed all over. For general knowledge and consumption, the Chairman of the Departmental Committee on Health should tell us how much has been set aside for primary healthcare, critical health and chronic illness so that Kenyans can know.

Thank you, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Makali Mulu.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Temporary Chairman.

As a follow up on that matter, it will be important for Kenyans to be told how much money has been put in the Budget for interns. This is because they are always out here and, therefore, we need to give them confidence so that they can go back to work.

Thank you, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Nyikal.

**Hon. (Dr) James Nyikal** (Seme, ODM): Thank you, Hon. Temporary Chairman.

The Primary Healthcare Fund comes under the broader financing of Social Health Authority (SHA). There are two Funds: Emergency and critical cares which have not had an allocation before. This time we have allocated them Ksh10 billion. The Primary Healthcare Fund has, for the first time, had an allocation of Ksh13 billion. It is expected that this money will be under coordination between the county governments, National Government and SHA. This money will support primary healthcare services at Level 2, Level 3 and outpatient facilities.

Under the interns, we have put Ksh4.3 billion. That will take care of a number of interns. However, more funds are needed here. We have asked for extra funding in that area and so, in the Supplementary Budget, we may have to look at it. For your information, Universal Health Coverage (UHC) workers that have been a big problem, had an initial budget of Ksh4.1 billion, but we managed to get an extra Ksh2 billion, making it Ksh6.1 billion. With the arrangement we have put in place, it is adequate to start the project of transmitting them. We have provided adequate funding for that.



**The Temporary Chairman** (Hon. David Ochieng’): Thank you. Chairman of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Thank you, Hon. Temporary Chairman.

I would like to thank Hon. Nyikal for that submission. I would also like to add that for the UHC workers, I can assure them that the money that has been allocated for their confirmation into permanent and pensionable is here. It is reserved. Therefore, I urge them to stop sending me SMSs and WhatsApp messages. This morning, I received about 1,000 SMSs.

**The Temporary Chairman** (Hon. David Ochieng’): How much is it?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, Ksh6.1 billion. We allocated this amount since we know that most of those workers have either left the service or have been employed into permanent terms and so they are now few. That is why we believe that, that amount is enough for that process.

**The Temporary Chairman** (Hon. David Ochieng’): Thank you. I will now put the Question.

*(Programmes 0406000, 0407000, 0408000 and 0412000 agreed to)*

*(Vote 1083 agreed to)*

#### VOTE 1091 - STATE DEPARTMENT FOR ROADS

THAT, a sum not exceeding Ksh199,994,523,669 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1091 (State Department for Roads).

#### *Programme 0202000 – Road Transport*

**The Temporary Chairman** (Hon. David Ochieng’): Mover, you have an amendment to this.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I beg to move:

THAT the First Schedule be amended in Vote 1091 (State Department for Roads) under the Programme 0202000 (Road Transport), by deleting the expression Ksh128,453,219,469 appearing in Column 7 (Gross Capital Estimates) and substituting therefore, the expression Ksh150,253,219,469.

Hon. Temporary Chairman, this is one of the processes we are engaging in to ensure equity in roads allocation across the country. Thank you.

*(Question of the amendment proposed)*

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Paul Abuor, do you have a point of order or you want to contribute?

**Hon. Paul Abuor** (Rongo, ODM): Hon. Temporary Chairman, I have gone through the amendment. It will bring a difference of almost Ksh21.8 billion, which is not a small amount. It is only fair for the Chairman of the Budget and Appropriations Committee to table the list of those proposed roads before we approve this amendment. It is a very big amount.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Chairman, go ahead.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, we have the list which we can avail to the Hon. Member. It consists of all ongoing roads whose budgets

have been cut substantially. We felt that if the monies are not brought back, then the roads will continue to stall. We can provide the list.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Abuor.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Abuor can see me so that I can give him the list of the roads.

**The Temporary Chairman** (Hon. David Ochieng’): The list should be available to everyone.

**Hon. Paul Abuor** (Rongo, ODM): Hon. Temporary Chairman, going by our Standing Orders, the list should not be provided to me, but it should be tabled in the House and approved by Members of Parliament.

**The Temporary Chairman** (Hon. David Ochieng’): Chairman of the Budget and Appropriations Committee, the list should be tabled in the House before the end of the day. Can you undertake that it will be tabled before the end of the day?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I undertake to table the list.

*(Programme 0202000 as amended agreed to)*

*(Vote 1091 as amended agreed to)*

#### VOTE 1092 - STATE DEPARTMENT FOR TRANSPORT

THAT, a sum not exceeding Ksh47,456,023,864 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1092 (State Department for Transport).

**The Temporary Chairman** (Hon. David Ochieng’): Yes, Hon. Oundo.

**Hon (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, we have a substantial allocation towards rail transport. Can those of us who do not sit in the Departmental Committee on Transport and Infrastructure be generally informed where this money is going to be expended so that we can be aware?

Secondly, I am not so sure whether the Chairperson of the Budget and Appropriations Committee will apprise the country on the extent of exploration.

**Hon. Temporary Chairman** (Hon. David Ochieng’): Hon. Members, this is the third time Hon. Oundo is asking this question. We have the books and they are public documents. They are for Members of Parliament and everyone else. Hon. Oundo, I will not entertain a question like that because every Member has access to these books.

**Hon. Members:** Yes.

**Hon. Temporary Chairman** (Hon. David Ochieng’): You can see how much is going to health, transport and all the other programmes as indicated. We will be repeating ourselves. Not unless you are seeking a clarification but, in terms of the numbers, these are clearly in the books.

*(Programmes 0201000, 0203000, 0204000 and 0216000 agreed to)*

*(Vote 1092 agreed to)*

#### VOTE 1093 – STATE DEPARTMENT FOR SHIPPING AND MARITIME AFFAIRS

THAT, a sum not exceeding Ksh5,683,384,683 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1093 (State Department for Shipping and Maritime Affairs).

**Hon. Irene Mayaka** (Nominated, ODM): On a point of order, Hon. Temporary Chairman.

**Hon. Temporary Chairman** (Hon. David Ochieng'): Hon. Mayaka, what is out of order?

**Hon. Irene Mayaka** (Nominated, ODM): Hon. Chairman, I have been pressing the intervention button trying to catch your attention.

**Hon. Temporary Chairman** (Hon. David Ochieng'): It is not showing on my end.

**Hon. Irene Mayaka** (Nominated, ODM): Apologies for that. I also have a question. Looking at the Third Schedule on the Votes and the summary of what it contains, from Vote 1091 through to 1093, we do not have any information presented. Maybe, that is the concern most Members have because we are not able to follow the details of those particular Votes.

**Hon. Temporary Chairman** (Hon. David Ochieng'): Thank you so much, Hon. Member. That is what I was speaking to. I have given direction that it must be availed to all Members before the end of the day. The Chairperson has undertaken that it shall be done. Because of the many amendments that have been done in that particular Committee, they are not ready. So, Hon. Chairperson, make sure that the list is available.

*(Programme 0220000 agreed to)*

*(Vote 1093 agreed to)*

#### VOTE 1094 – STATE DEPARTMENT FOR HOUSING AND URBAN DEVELOPMENT

THAT, a sum not exceeding Ksh123,828,795,679 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1094 (State Department for Housing and Urban Development).

*(Programmes 0102000, 0105000 and 0106000 agreed to)*

*(Vote 1094 agreed to)*

#### VOTE 1095 - STATE DEPARTMENT FOR PUBLIC WORKS

THAT, a sum not exceeding Ksh4,444,723,471 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1095 (State Department for Public Works).

*(Programmes 0103000, 0104000, 0106000 and 0218000 agreed to)*

*(Vote 1095 agreed to)*

#### VOTE 1097 – STATE DEPARTMENT FOR AVIATION AND AEROSPACE DEVELOPMENT

THAT, a sum not exceeding Ksh14,515,164,555 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1097 (State Department for Aviation and Aerospace Development).

*(Programme 0205000 agreed to)*

*(Vote 1097 agreed to)*

#### VOTE 1104 – STATE DEPARTMENT FOR IRRIGATION

THAT, a sum not exceeding Ksh17,364,493,561 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1104 (State Department for Irrigation).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Caroli.

**Hon. Caroli Omondi** (Suba South, ODM): Hon. Temporary Chairman, thank you very much.

I just want to put it on record and, maybe, seek your guidance. The earlier estimates that were submitted to this House last week, under this particular Vote Item, under the Third Schedule... I cannot see the page! But on something called Muozi Water Pan in Suba South. The amount presented today is a reduction of Ksh10 million, as opposed to the earlier one that was presented here last week, which was Ksh30 million. I am wondering what has occasioned that. What records do I have as the Member of Parliament for Suba South?

**The Temporary Chairman** (Hon. David Ochieng’): Good question. Hon. Wanyonyi.

**Hon. Ferdinand Wanyonyi** (Kwanza, FORD-K): Hon. Temporary Chairman, this is almost my fourth time talking about irrigation. In your simple logistics, what does one irrigate? You irrigate crops. We should do something about that department because it is misplaced. It is supposed to be under the Ministry of Agriculture and Livestock Development. The items mentioned here are not relevant. They should do something about it because it is just logic.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Bowen, you may answer Hon. Caroli’s question. Regarding the other question, although it is in order, I do not think there is anything you can do about it. Is Hon. Bowen in the House? Hon. Caroli’s question was that there was money allocated to a project that was available last week, but has now been reduced.

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, maybe, I will sit down with Hon. Caroli to confirm the specific project he is referring to.

**The Temporary Chairman** (Hon. David Ochieng’): He mentioned it. Hon. Caroli, I suggest that you approach the Chairperson of the concerned Committee. You can cross the aisle.

*(Hon. Caroli Omondi crossed the aisle and  
consulted with Hon. Kangogo Bowen)*

That should take 30 seconds because I want to proceed on this.

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, some projects were supposed to be implemented at the Headquarters. Therefore, we are reducing the allocation to the Headquarters, but increasing the allocation to the implementing agency, which is the Lake Victoria South Water Works Development Agency. If you give me a few minutes after you finish the next Vote, I will come back to you as I show him exactly where this...

**The Temporary Chairman** (Hon. David Ochieng'): This Vote will be taken subject to what you have just said. This is a House of honour, Hon. Kangogo. Hon. Omondi, you do not need to belabour the point.

**Hon. Caroli Omondi** (Suba South, ODM): I am not belabouring it. I just want to put it on record that there is no concomitant increment as of now.

**The Temporary Chairman** (Hon. David Ochieng'): He said that he wants to check that.

**Hon. Caroli Omondi** (Suba South, ODM): Thank you.

*(Programmes 1014000, 015000, 1022000 and 1023000 agreed to)*

*(Vote 1104 agreed to)*

#### VOTE 1109 - STATE DEPARTMENT FOR WATER AND SANITATION

THAT, a sum not exceeding Ksh44,138,217,962 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1109 (State Department for Water and Sanitation).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, this is probably one of the issues that has elicited a raging debate regarding the mandate of the national Government and the county governments.

There is nothing unconstitutional or illegal for the National Government to allocate or appropriate funds. Can the Budget and Appropriations Committee allocate some of the amount as conditional grant to the county governments, so that they can carry out the Last Mile Connectivity? They continuously, complain that they do not have money. Nobody knows where they take their money. Since it is the common *mwana nchi* who suffers and the National Government has an overarching responsibility and duty to protect the interests of *wana nchi*, can they find a way of giving out conditional grants so that more work can be completed in good time?

Some of those agencies are earmarked for dissolution or merging. I do not know how we will implement those funds.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Mukunji.

**Hon. Gitonga Mukunji** (Manyatta, UDA): Thank you, Hon. Temporary Chairman.

I beg to differ with my colleague. One of the areas where the National Government does tremendous job is electricity connectivity. We know what is happening in the Rural Electrification and Renewable Energy Corporation (REREC) and Kenya Power. However, in matters of the Last Mile Connectivity, the National Government must play a bigger role. County governments are overwhelmed with the services they render.

**The Temporary Chairman** (Hon. David Ochieng'): That is what Hon. Oundo said. Do you differ with him or you support him? He said that county governments are overwhelmed, and that the National Government should support them.

**Hon. Gitonga Mukunji** (Manyatta, UDA): He has suggested that the National Government should give county governments conditional grants. He is adding roles to the county governments instead of reducing them, so that they can focus on health and Early Childhood Education (ECD).

**The Temporary Chairman** (Hon. David Ochieng'): I am happy you are seated next to Hon. Atandi. He can tell you how that works after answering the question.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, those projects are being implemented by the water authorities which have more technical capacity, including the number of engineers, compared to the county governments. Some counties do not even have technical officers. For now, the water authorities are best placed to implement those programme that we have allocated funds to.

Thank you.

*(Programmes 1001000, 1004000 and 1017000 agreed to)*

*(Vote 1109 agreed to)*

#### VOTE 1112 – STATE DEPARTMENT FOR LANDS AND PHYSICAL PLANNING

THAT, a sum not exceeding Ksh10,762,558,880 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1112 (State Department for Lands and Physical Planning).

*(Programmes 0101000, 0121000 and 0122000 agreed to)*

*(Vote 1112 agreed to)*

#### VOTE 1122 - STATE DEPARTMENT FOR INFORMATION COMMUNICATION TECHNOLOGY AND DIGITAL ECONOMY

THAT, a sum not exceeding Ksh16,188,789,796 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1122 (State Department for Information Communication Technology and Digital Economy).

*(Programmes 0207000, 0210000 and 0217000 agreed to)*

*(Vote 1122 agreed to)*

#### VOTE 1123 - STATE DEPARTMENT FOR BROADCASTING AND TELECOMMUNICATIONS

THAT, a sum not exceeding Ksh6,553,207,061 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1123 (State Department for Broadcasting and Telecommunications).

*(Programmes 0207000, 0208000 and 0209000 agreed to)*

*(Vote 1123 agreed to)*

#### VOTE 1132 - STATE DEPARTMENT FOR SPORTS

THAT, a sum not exceeding Ksh17,461,760,837 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent

and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1132 (State Department for Sports).

*(Programme 0901000 agreed to)*

*(Vote 1132 agreed to)*

#### VOTE 1134 - STATE DEPARTMENT FOR CULTURE AND HERITAGE

THAT, a sum not exceeding Ksh4,084,732,136 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1134 (State Department for Culture and Heritage).

*(Programmes 0902000, 0903000, 0904000,  
0905000 and 0916000 agreed to)*

*(Vote 1134 agreed to)*

#### VOTE 1135 – STATE DEPARTMENT FOR YOUTH AFFAIRS AND CREATIVE ECONOMY

THAT, a sum not exceeding Ksh4,625,744,453 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1135 (State Department for Youth Affairs and Creative Economy).

*(Programmes 0221000, 0711000, 0748000 and 0749000 agreed to)*

*(Vote 1135 agreed to)*

#### VOTE 1152 – STATE DEPARTMENT FOR ENERGY

THAT, a sum not exceeding Ksh63,473,797,172 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1152 (State Department for Energy).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Emaase.

**Hon. Mary Emaase** (Teso South, UDA): Chair, could the Chairman of the Budget and Appropriations Committee and the Chairman of the Departmental Committee on Energy explain why there is a reduction of Ksh520 million from Project 1152109701 for rural electrification schemes? We know very well that there is a need for more rural electrification because many people are still in darkness and the demand for electricity is very high. Can we know why you are reducing Ksh520 million from rural electrification?

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Anthony Oluoch.

**Hon. Anthony Oluoch** (Mathare, ODM): Even as we pass this Vote, it is important to remember that the Last Mile Connectivity is just not only about constituencies in rural areas. There are constituencies with informal settlements in urban areas, including mine. Other such settlements are Mukuru and other places. They have not had electricity for nearly seven years. I can mention Hospital Ward in my constituency.

I hope the affirmative action included in this Vote is to ensure connectivity to my people and other informal settlements and will be completed in the Supplementary Budget. We will ask that additional funds be allocated so that we achieve Last Mile Connectivity in informal settlements.

**The Temporary Chairman** (Hon. David Ochieng'): Chair of the Departmental Committee on Energy or Chair of the Budget and Appropriations Committee?

**Hon. Samuel Atandi** (Alego Usonga, ODM): The question by Hon. Mary Emaase is about the removed Ksh530 million. The money was for paying a pending bill. We realised the Committee justified that the money was not sufficient. Therefore, the money was transferred to cater for electricity to public institutions.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Emaase, you heard what he has said. The money was for paying pending bills, but they moved it from that Vote so that it goes to public institutions.

**Hon. Mary Emaase** (Teso South, UDA) Hon. Temporary Chairperson, it will be important if the Chair can submit the list so that we can see the public institutions. We have stalled the Last Mile Programme. Poles were delivered and nothing is ongoing. The contractors have withdrawn from sites. If you come to Teso South, I have a number of programmes where holes were dug, posts supplied and there is no installation. The contractor has withdrawn. So, if we do not pay pending bills and yet we are the same House that advocates for payment of pending Bills, are we not contradicting ourselves?

**The Temporary Chairperson** (Hon. David Ochieng'): Hon. Atandi.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairperson, the problem Mary is raising is everywhere.

**The Temporary Chairperson** (Hon. David Ochieng'): She is Hon. Mary.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Sorry, Chair. The problem Hon. Mary is raising is everywhere. I know that there are so many court cases on Rural Electrification and Renewable Energy Corporation (REREC) that are stalling the development of those programmes. I want to assure Hon. Mary that the funds that we have taken to public institutions are not specific to projects. As the Budget and Appropriations Committee, we decided that we will not specify new projects for the money that we have allocated to institutions. So, the money is in bulk in REREC. The Rural Electrification and Renewable Energy Corporation will look at the programmes that need to be funded and fund them directly as opposed to Members of Parliament putting new projects in the list at budget level.

**The Temporary Chairperson** (Hon. David Ochieng'): Hon. Mary Emaase, you are well advised. That should be sufficient for you.

*(Programmes 0211000, 0212000, 0213000 and 0214000 agreed to)*

*(Vote 1152 agreed to)*

#### VOTE 1162— STATE DEPARTMENT FOR LIVESTOCK

THAT, a sum not exceeding Kshs10,534,076,805 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1162 (State Department for Livestock Development).

**The Temporary Chairperson** (Hon. David Ochieng'): Go ahead, Hon. Bashir

**Hon. Major (Rtd) Abdullahi Sheikh** (Mandera North, UDM): Thank you, Hon. Temporary Chairperson.



When I look at this Vote, there is a new programme called National Livestock Development and Promotion Service (NLDPS) Board that has just been allocated a paltry Ksh50 million. This is a new board that was inaugurated four months ago and it needs to take off. Remember, livestock contributes 12 per cent to our Gross domestic product (GDP). Unfortunately, there is no seriousness in ensuring that the board takes off. What plans do they have for that board? There is no point of having a board that has been inaugurated sitting in office without doing any programme. Remember that all of us eat meat. We cannot have lunch without meat that comes from livestock. We have the Coffee Board of Kenya and the Tea Board of Kenya with billions. Why is the livestock sector not given the seriousness that it deserves? Ksh50 million is nothing. This board needs to take off so that it can be operational. I want to hear from the Chair what plans the Committee has in the subsequent budgeting process so that the board can take off to ensure that the livestock sector is well taken care of.

**The Temporary Chairperson** (Hon. David Ochieng’): This is a policy issue. I do not think it is for the Chair of Budget. Where is the Chair of the Departmental Committee on Agriculture and Livestock?

Order, Hon. Member. Just sit down. Hon. Member, you cannot do that to the Chairman of Budget and Appropriations Committee and yet you know that these Budget Estimates come from the committees. I think decorum is very important here. Let us have the Chairman of the Budget and Appropriations Committee comment on it.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, thank you very much for that protection.

Indeed, this is a policy issue. I must say that it is unfortunate that, that Board has not been properly funded to function. They had asked us for about Ksh500 million, but we were only able to give them Ksh50 million to begin their activities. I am sure that in the successive budgets, we will be able to see what we can add.

I want to confirm to the House that the Board has Ksh50 million in this Budget. We believe that is enough for them to begin operations.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Members, you have a minute each, please.

**Hon. Adan Keynan** (Eldas, JP): Thank you, Hon. Temporary Chairman. This is a very important issue...

**The Temporary Chairman** (Hon. David Ochieng’): But give it a minute. Do not go beyond.

**Hon. Adan Keynan** (Eldas, JP): Allow me this, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng’): I will not allow you more than a minute.

**Hon. Adan Keynan** (Eldas, JP): Okay. This is a very important issue. I want to confirm to the House and the pastoralist community of the Republic of Kenya that this morning, we had a serious discussion with the Cabinet Secretary for the National Treasury and Economic Planning on the same. Hon. Temporary Chairman, you are aware that the Bill was passed in 2013, but the Board was operationalised four months ago. You cannot just understand why it took over 10 years to operationalise it.

Secondly, Hon. Temporary Chairman, I know that even where you also come from, there is Sessional Paper No.10 of 1965 which is in operation somewhere in the National Treasury and Economic Planning. I want to assure you that we are not going to let this go. That Board must be funded. We will do whatever it takes to make sure that, that Board takes off. I am glad to report to the pastoralist community that we have had a serious undertaking from the Cabinet Secretary for the National Treasury and Economic Planning, Hon. Mbadi, this

morning, and we will still meet him again next week on Wednesday to deliberate on this. That Board must be funded. That is the long and short of it.

**The Temporary Chairman** (Hon. David Ochieng'): Correct. I think that is the long and short of it. When they do that, they will also fund the Kenya Fisheries Board. Hon. Caroli.

**Hon. Caroli Omondi** (Suba South, ODM): Hon. Temporary Chairman, I note with very serious concern that there is a reduction in the Vote for the Ministry of Agriculture and Livestock. From what was presented last week, there is a reduction, but it is being termed as an increment. It says: "An increase of Ksh50 million for sustainable Tsetse flies and Trypanosomiasis free areas", and yet, last week, we had Ksh100 million allocated to combat Tsetse flies, especially in the Lambwe Valley where that problem is very acute. I would like to get some clarity as to what is going on here.

**The Temporary Chairman** (Hon. David Ochieng'): Chairman of the Departmental Committee on Agriculture and Livestock. Hon. Wanyonyi, do you want to answer that?

**Hon. Ferdinand Wanyonyi** (Kwanza, FORD-K): Yes. This came before us, and what we discussed is that we should improve the livestock policy to the extent that we have some programmes to export live animals, particularly to the Far East and the Middle East. We are discussing this in the Departmental Committee, and we will be able to do that. Exportation of live animals, particularly to the Middle East and the Far East, is important.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Hon. Members.

**Hon. Caroli Omondi** (Suba South, ODM): Hon. Temporary Chairman, my question was...

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Wanyonyi, I thought...

**Hon. Caroli Omondi** (Suba South, ODM): Last week...

**The Temporary Chairman** (Hon. David Ochieng'): A minute, Hon. Caroli. I thought you were answering the question by Hon. Caroli on the Tsetse fly reduction.

*(A Member spoke off the record)*

He is not aware?

**The Temporary Chairman** (Hon. David Ochieng'): Chairman of the Budget and Appropriations Committee, do you have any response to this issue of tsetse fly in Lambwe Valley?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, let me say this is a policy issue. The Chairman of the Departmental Committee on Agriculture and Livestock would have been in the best place to respond to that issue. I hope I have satisfied the Members.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Members, I put the Question that the programmes under vote 1162...

**Hon. TJ Kajwang'** (Ruaraka, ODM): On a point of order, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): What is out of order?

**Hon. TJ Kajwang'** (Ruaraka, ODM): I think the Chairman of the Budget and Appropriations Committee is evading the question. The question is whether there is a contradiction. There is Ksh50 million here and then there is Ksh100 million. That is not a policy issue; it is budgeting. Could the Chairman let us know if there is an internal contradiction? My home is in Lambwe Valley. Those tsetse flies usually rest on my trees every morning. I do not want to be bitten by those flies. It will cause me to sleep in this honourable House. Can we, please, have that reconciled properly?

**The Temporary Chairman** (Hon. David Ochieng'): Chairman of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, the total amount allocated for the Tsetse flies and Trypanosomiasis is Ksh100 million.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Caroli, you need to check that as I put the Question.

*(Programme 0112000 agreed to)*

*(Vote 1162 agreed to)*

VOTE 1166 – STATE DEPARTMENT FOR THE BLUE ECONOMY AND FISHERIES

THAT, a sum not exceeding Ksh8,229,928,389 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1166 (State Department for the Blue Economy and Fisheries).

*(Programme 0111000, 0117000 and 011800 agreed to)*

*(Vote 1166 agreed to)*

VOTE 1169 – STATE DEPARTMENT FOR AGRICULTURE

THAT, a sum not exceeding Ksh49,794,523,900 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1169 (State Department for Agriculture).

*(Programme 0107000 agreed to)*

*Programme 0108000 – Crop Development and Management*

**The Temporary Chairman** (Hon. David Ochieng’): There is an amendment to this Programme by the Chairman of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I beg to move:

THAT, Vote 1169 (State Department for Agriculture), under 0108000 Crop Development and Management, be amended by deleting the expression Ksh20,166,811,411 appearing in Column 7 (Gross Capital Estimates) and substituting therefore, the expression Ksh20,316,811,411.

This is an additional Ksh150 million to help in purchasing dryers for coffee farmers. Thank you.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): On a point of order, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng’): After I propose the Question, you can raise your point of order.

*(Question of the amendment proposed)*

Let us have Hon. Wamuchomba.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): Hon. Temporary Speaker, I just wanted to point out that Hon. Atandi is out of order. That is because in his amendment, he has

read out the first figure in billions, but has read the second figure without mentioning whether it is in billions or millions. He needs to be categorical. I am a coffee farmer and I am very interested in this.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng'): Okay. Hon. Makali.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Temporary Chairman.

This House approved the sugar reforms and the leasing of public sugar mills. The public sugar mills are owed Ksh5.6 billion. In this proposal, there is a reduction of Ksh530 million from the sugar reforms. Can the Chairman assure us that this will not affect the sugar reforms because the farmers are owed Ksh5.6 billion? The investors have taken over and yet the Government had committed to paying all those sums of money to the sugar farmers, the employees and the retirees. Can the Chairman assure us that those farmers and employees will be paid?

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, this department oversees most of the value chain, and the so-called Bottom-Up Economic Transformation Agenda (BETA); whatever that means. I hope they have included sufficient funds for the textile value chain in terms of seeds for cotton, ginneries and the entire value chain. This will enable us realise that dream so that it does not become a rhetoric in public.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): On a point of order, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Wamuchomba, we have just spoken on this. Go ahead.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): Hon. Temporary Speaker, I have just had a chat with the Hon. Chairman of the Budget and Appropriations Committee. He has explained to us why he is changing the figures. But please allow him to submit the actual figures on record, so that we can record properly. This is because in the last financial year, the same was done. Some money was allocated but it was never implemented. This is a House of records and records are very critical.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng'): The figures I will read are the figures of the House. Listen to them. The addition on this is just Ksh20 million.

*(Hon. Gathoni Wamuchomba spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng'): Go ahead.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): I think this is a House where we should be allowed to express ourselves...

**The Temporary Chairman** (Hon. David Ochieng'): You have, and I am responding to you just now.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): It is only right for us to be listened to and not to be dismissed. I am saying that the figure that the Chairman of the Budget and Appropriations Committee has read on the first submission is not the same figure he has repeated in his second submission. What figure are we entrenching?

**The Temporary Chairman** (Hon. David Ochieng'): That is what I am explaining to you. It is because he is amending. The first figure he read is the figure in the Order Paper, while the second figure he read is the amended figure.

**Hon. Gathoni Wamuchomba** (Githunguri, UDA): But he did not tell us whether it is in billion or millions of shillings. That is what we want him to say so that we can keep track. Our work is oversight.

**The Temporary Chairman** (Hon. David Ochieng’): No, he mentioned. But he can repeat. I heard him read out what you are saying he should. Hon. Atandi, kindly be on record again.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Thank you, Hon. Temporary Chairman. I beg to move:

THAT, the First Schedule be amended in Vote 1169 (State Department for Agriculture) under the 0108000 Crop Development and Management, by deleting the expression “Ksh20, 166,811,411” appearing in Column 7 (Gross Capital Estimates) and substituting therefor the expression “Ksh20, 316,811,411”

I explained that this is an additional Ksh150 million that is meant for buying coffee dryers. Thank you.

*(Question of amendment proposed)*

**The Temporary Chairman** (Hon. David Ochieng’): Before I put the final question on this, Hon. Chairperson of the Budget and Appropriations Committee, there was a question we passed. It does not affect the numbers, but you still need to respond to Hon. Makali’s question.

*(A Member spoke off the record)*

That is what I am dealing with now. Hon. Makali’s question was on where you took the Ksh530 million for sugar reforms.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, that money was re-allocated by the Departmental Committee on Agriculture and Livestock and I think they directed it to the coffee sector.

*(Laughter)*

Hon. Temporary Chairman, that was a re-allocation by the Committee. The Member for Kwanza is a member of that Committee and that was the report that came from them.

*(Loud consultations)*

Let me add that the money was taken to the coffee sector for crop diversification. People in Western Kenya also want to grow coffee and the Committee felt that they needed to give them that money so that the citizens of Western Kenya can diversify from sugar-cane to coffee.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Makali, this is not...

*(Hon. Makali Mulu consulted loudly)*

*(Programmes 0109000 and 0120000 agreed to)*

*(Vote 1169 as amended agreed to)*

*(Hon. Caroli Omondi spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Caroli, which report is this?

**Hon. Caroli Omondi** (Suba North, ODM): Hon. Temporary Chairman, you gave us time to consult with the Hon. Chairperson for the Departmental Committee on the Blue Economy and Irrigation, together with the Hon. Chairperson of the Budget and Appropriations Committee on the question I had asked about the reduction of Ksh10 million shillings from the Muozzi dam.

We have made a finding together with the supporting staff and the clerk that there is no concomitant increment. We have, therefore, agreed that it should go on record that there will be a rectification in the appropriations. I think it is important that it be captured in the *Hansard*. Both Chairpersons are here and can confirm what I am saying.

**The Temporary Chairman** (Hon. David Ochieng’): It is so recorded.

Next.

#### VOTE 1173 - STATE DEPARTMENT FOR CO-OPERATIVES

THAT, a sum not exceeding Ksh7,348,989,807 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1173 (State Department for Co-operatives).

*(Programme 0304000 agreed to)*

*(Vote 1173 agreed to)*

#### VOTE 1174 - STATE DEPARTMENT FOR TRADE

THAT, a sum not exceeding Ksh4,153,904,252 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1174 (State Department for Trade).

*(Programmes 0310000, 0311000, 0312000 and 0325000 agreed to)*

*(Vote 1174 agreed to)*

#### VOTE 1175 - STATE DEPARTMENT FOR INDUSTRY

THAT, a sum not exceeding Ksh9,179,416,751 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the Year ending 30<sup>th</sup> June 2026 in respect of Vote 1175 (State Department for Industry).

*(Programmes 0301000, 0320000 and 0321000 agreed to)*

*(Vote 1175 agreed to)*

#### VOTE 1176 - STATE DEPARTMENT FOR MICRO, SMALL AND MEDIUM ENTERPRISES DEVELOPMENT

THAT, a sum not exceeding Ksh5,093,490,075 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1176 (State Department for Micro, Small and Medium Enterprises Development).

*(Programmes 0316000, 0317000, 0318000  
and 0319000 agreed to)*

*(Vote 1176 agreed to)*

VOTE 1177 - STATE DEPARTMENT FOR INVESTMENT PROMOTION

THAT, a sum not exceeding Ksh3,512,463,200 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1177 (State Department for Investment Promotion).

*(Programme 0322000 agreed to)*

*(Vote 1177 agreed to)*

VOTE 1184 – STATE DEPARTMENT FOR LABOUR AND SKILLS DEVELOPMENT

THAT, a sum not exceeding Ksh5,063,807,569 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1184 (State Department for Labour and Skills Development).

*(Programmes 0910000, 0906000 and 0907000 agreed to)*

*(Hon. Gathoni Wamuchomba spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng’): We have passed the debate stage, Hon. Wamuchomba.

*(Vote 1184 agreed to)*

*(Hon. Gathoni Wamuchomba spoke off the record)*

VOTE 1185 – STATE DEPARTMENT FOR SOCIAL  
PROTECTION AND SENIOR CITIZEN AFFAIRS

THAT, a sum not exceeding Ksh29,320,019,578 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1185 (State Department for Social Protection and Senior Citizen Affairs).

**The Temporary Chairman** (Hon. David Ochieng’): Go ahead.

**Hon (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Temporary Chairman.

We appreciate this allocation for the elderly. The only thing I wish is that we improve on the release of the money. There are a lot of delays in releasing the money and our senior citizens are actually suffering. So, if we could improve on it, that would be excellent.

**The Temporary Chairman** (Hon. David Ochieng): Correct. Hon. Emaase.

**Hon. Mary Emaase** (Teso South, UDA): Thank you, Hon. Temporary Chairman.

I see a reduction of Ksh600, 000,000 from the National Social Safety Net. We should get a clarification and the reasons why. For more than three years, the elderly have not been registered. There is a good number of people who have achieved the age to benefit from that social fund and yet, they have not been on-boarded. Could the reason for the reduction be explained to us?

**The Temporary Chairman** (Hon. David Ochieng): Hon. Atandi.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Mary is right that so many elderly people have not been on-boarded. Also, many elderly people have died and their numbers have decreased. I can assure you that, as the process of on-boarding takes off, the budget will be reinstated.

**The Temporary Chairman** (Hon. David Ochieng): Okay.

*(Programmes 0908000, 0909000 and 0914000 agreed to)*

*(Vote 1185 agreed to)*

#### VOTE 1186 – STATE DEPARTMENT FOR CHILDREN WELFARE SERVICES

THAT, a sum not exceeding Ksh12,362,972,557 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1186 (State Department for Children Welfare Services).

*(Programmes 0908000, 0909000 and 0914000 agreed to)*

*(Vote 1186 agreed to)*

#### VOTE 1192 – STATE DEPARTMENT FOR MINING

THAT, a sum not exceeding Ksh1,630,585,444 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1192 (State Department for Mining).

*(Programmes 1007000, 1009000 and 1021000 agreed to)*

*(Vote 1192 agreed to)*

#### VOTE 1193 – STATE DEPARTMENT FOR PETROLEUM

THAT, a sum not exceeding Ksh30,689,400,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1193 (State Department for Petroleum).



**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): On a point of order, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Yes, Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): I am not so sure whether the Chairman of the Budget and Appropriations Committee will apprise the country on the extent of exploration.

*(Hon. Owen Baya withdrew from the Chamber)*

I hope the Chief Whip of the Majority Party is not leaving. He could as well answer the question. We have heard reports in the past of oil exploration in Turkana and gas exploration in the Coast region. I can see an allocation of a whopping Ksh5 billion, which I presume is for exploration purposes. Can we be given the status report to know if there is value for money?

**The Temporary Chairman** (Hon. David Ochieng'): Chairman of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I plead with you to save me from that policy question. It is not within the scope of the budget.

**The Temporary Chairman** (Hon. David Ochieng'): I know Hon. Oundo would only come to the Floor with a proper question to the relevant Committee. Why would he ask for the status report of exploration from the Budget and Appropriations Committee?

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Ultimately, the final word lies with the Chairman of the Budget and Appropriations Committee. He must have been briefed. He is a diligent young man from my neighbourhood...

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Oundo, last time I heard, you were a member of the Departmental Committee on Lands.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): No! I have never sat in the Departmental Committee on Lands.

**The Temporary Chairman** (Hon. David Ochieng'): Which Committee do you sit in?

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): I sit in the Departmental Committee on Trade, Industry and Co-operatives as well as the Public Accounts Committee.

**The Temporary Chairman** (Hon. David Ochieng'): Yes. Did your Committee bring a report before the Budget and Appropriation Committee?

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Yes, but it has nothing to do with exploration.

**The Temporary Chairman** (Hon. David Ochieng'): No. The point is when you sat as the Departmental Committee on Trade, Industry and Co-operatives, you looked at all the things under your mandate and took them before the Budget and Appropriation Committee. Is that not so?

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Yes, and when the Chairman went to the Budget and Appropriations Committee, he was requested to defend every single line of entry. I am sure by this time, the young man has got a lot of information which he can later discuss.

**The Temporary Chairman** (Hon. David Ochieng'): I beseech you, Members, there is nothing untoward on this matter. Just because we have a break does not mean we should not. I want to proceed with this matter.

*(Hon. Adan Keynan spoke off the record)*

Hon. Adan, speak from the next.

*(Hon. Adan Keynan spoke off the record)*

Okay, one minute.

**Hon. Adan Keynan** (Eldas, JP): I respect Hon. Oundo because he understands. When he was raising that issue, I am sure he also knew the answer. The budget-making process is stratified in such a way that there is a Budget Policy Statement which is a wish list that encompasses every policy objective of the Executive. Then it comes to Parliament. That Statement is what leads to putting it in figures. That is what ends up before the Budget and Appropriation Committee.

**The Temporary Chairman** (Hon. David Ochieng’): Of course, that is what Hon. Oundo teaches at the university. He knows this.

**Hon. Adan Keynan** (Eldas, JP): Please, I know you are somebody well-informed, well-reasoned and well-articulated. Bring it as a question, and I am sure the Chairman of the relevant committee will be in a position to answer it.

*(Programme 0215000 agreed to)*

*(Vote 1193 agreed to)*

#### VOTE 1202 - STATE DEPARTMENT FOR TOURISM

THAT, a sum not exceeding Ksh16,163,579,810 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1202 (State Department for Tourism).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Makali.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Temporary Chairman. It is worth going on record on this matter – the programme on tourism product development and diversification. We are performing very poorly in this area in terms of tourism. This country has huge potential. I urge this Department to use that money effectively so that we can boost our numbers. We will also boost our revenue. Thank you.

**The Temporary Chairman** (Hon. David Ochieng’): Thank you. Hon. Kangogo.

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, some two weeks ago, we saw a serious backlog at the Kenya Wildlife Services, when many tourists wanted to access the park. It was embarrassing to the country and to those tourists. We hope the Ministry of Tourism and Wildlife, in this financial year, will put in place some measures to make sure that our tourists find it easy to access our parks. Thank you.

*(Programmes 0313000, 0314000 and 0315000 agreed to)*

*(Vote 1202 agreed to)*

#### VOTE 1203 - STATE DEPARTMENT FOR WILDLIFE

THAT, a sum not exceeding Ksh14,359,585,305 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1203 (State Department for Wildlife).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Kangogo.

**Hon. Kagongo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, the human-wildlife conflict in this country affects many people. In Kerio Valley, where I come from, we have so many elephants which destroy many crops. Farmers were told to register at the nearby chief and Kenya Wildlife Service (KWS), but they have not been paid. The compensation of human-wildlife conflict takes too long, and is now a pending bill of close to Ksh7 billion, which is almost half of this money. The Chairman of the Budget and Appropriations Committee should tell us how much out of this Ksh14 billion is for human-wildlife compensation.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Member for Ndhiwa.

**Hon. Martin Owino** (Ndhiwa, ODM): Hon. Temporary Chairman, on the same note, in Ndhiwa, we have many victims who have been mauled by crocodiles, but the compensation takes a lot of time. It sometimes takes two or three years before they are compensated. I join that question to be assured whether the compensation has been included here and whether it will be implemented. This is very important to us.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Chairman, consult and give us an answer.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I confirm that there is Ksh1.86 billion in this Budget for human-wildlife compensation. I believe the relevant Members of Parliament will pursue compensation for their constituents once this Budget is passed.

**The Temporary Chairman** (Hon. David Ochieng'): Correct. Thank you. Address the same before the relevant committee.

*(Hon. Millie Odhiambo-Mabona spoke off the record)*

Yes, Whip of the Minority Party.

**Hon. Millie Odhiambo-Mabona** (Suba North, ODM): Thank you, Hon. Temporary Chairman. I am glad that money has been allocated because my area is greatly affected by attacks by hippopotamuses. I share the same concern with 'Wuod Chief' who is also affected by other wildlife. Many people have been killed by hippopotamuses in our areas, but it takes too long to compensate them. We welcome the idea of allocating the money to compensate them.

*(Programme 1019000 agreed to)*

*(Vote 1203 agreed to)*

#### VOTE 1212 - STATE DEPARTMENT FOR GENDER AND AFFIRMATIVE ACTION

THAT, a sum not exceeding Ksh6,344,100,453 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1212 (State Department for Gender and Affirmative Action).

**The Temporary Chairman** (Hon. David Ochieng'): There is no amendment on this one.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Chairman, I want to confirm that this is the Vote where the National Government Affirmative Action Fund (NGAAF) falls, but I can see that there is no woman representative in the House.

**The Temporary Chairman** (Hon. David Ochieng'): There is none.

**Hon. Samuel Atandi** (Alego Usonga, ODM): In future, when they complain that their money has been taken away, they should not blame anyone because they are not here when we go through some of these processes.

*(A Members spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng’): There is nothing out of order there. The Chairman said there is no woman representative in the House and that is true.

*(Programmes 0911000, 0912000 and 0913000 agreed to)*

*(Vote 1212 agreed to)*

#### VOTE 1213—STATE DEPARTMENT FOR PUBLIC SERVICE

THAT, a sum not exceeding Ksh20,408,846,893 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1213 (State Department for Public Service).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Emaase, what did you want to say?

**Hon. Mary Emaase** (Teso South, UDA): Hon. Temporary Chairman, even if the county women representatives are not here, we are representing them.

**The Temporary Chairman** (Hon. David Ochieng’): It is all agreed.

**Hon. Mary Emaase** (Teso South, UDA): The allocation for affirmative action ....

**The Temporary Chairman** (Hon. David Ochieng’): That part is already spent.

**Hon. Mary Emaase** (Teso South, UDA): Hon. Temporary Speaker, we showed interest in it.

**The Temporary Chairman** (Hon. David Ochieng’): Order. Hon. Emaase! You have been seated there and every time you have raised your hand, I have given you a chance to speak. Take your seat.

*(Programmes 0710000, 0709000 and 0747000 agreed to)*

*(Vote 1213 agreed to)*

#### VOTE 1221 – STATE DEPARTMENT FOR EAST AFRICAN COMMUNITY

THAT, a sum not exceeding Ksh1,034,727,960 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1221 (State Department for East African Community).

*(Programme 0305000 agreed to)*

*(Vote 1221 agreed to)*

#### VOTE 1252 – STATE LAW OFFICE

THAT, a sum not exceeding Ksh5,354,954,345 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1252 (State Law Office).

*(Programmes 0606000 and 0609000 agreed to)*

*(Vote 1252 agreed to)*

VOTE 1253 – STATE DEPARTMENT FOR JUSTICE, HUMAN RIGHTS  
AND CONSTITUTIONAL AFFAIRS

THAT, a sum not exceeding Ksh1,052,284,234 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1253 (State Department for Justice Human Rights and Constitutional Affairs).

*(Programme 0607000 agreed to)*

*(Vote 1253 agreed to)*

VOTE 1271 – ETHICS AND ANTI-CORRUPTION COMMISSION

THAT, a sum not exceeding Kshs4,499,962,694 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026.

*(Programme 0611000 agreed to)*

*(Vote 1271 agreed to)*

VOTE 1281 - NATIONAL INTELLIGENCE SERVICE

THAT, a sum not exceeding Kshs51,447,229,480 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1281 (National Intelligence Service).

*(Programme 0804000 agreed to)*

*(Vote 1281 agreed to)*

VOTE 1291 - OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

THAT, a sum not exceeding Kshs4,481,631,992 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1291 (Office of the Director of Public Prosecutions).

*(Programme 0612000 agreed to)*

*(Vote 1291 agreed to)*

VOTE 1311 - OFFICE OF THE REGISTRAR OF POLITICAL PARTIES

THAT, a sum not exceeding Kshs2,486,991,519 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1311 (Office of the Registrar of Political Parties).

*(Programme 0614000 agreed to)*

*(Vote 1311 agreed to)*

VOTE 1321 - WITNESS PROTECTION AGENCY

THAT, a sum not exceeding Kshs841,206,825 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1321 (Witness Protection Agency).

**The Temporary Chairman** (Hon. David Ochieng'): Yes, Member for Ndhiwa.

**Hon. Martin Otieno** (Ndhiwa, ODM): Chair, this is a very important line item, but I am just wondering whether this is really enough. Many cases are being lost now because witnesses are scared and do not show up due to lack of protection. I am not sure but, maybe, the Chairman, Parliamentary Service Commission (PSC), can react to this. This is a drop in the ocean.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Chair, the Member for Ndhiwa thinks that it is not enough. The Member for Ndhiwa, what would be enough?

**Hon. Martin Owino** (Ndhiwa, ODM): At least Ksh2 billion. In fact, I would even take from the prosecution. Without witnesses, the prosecution is null and void.

**The Temporary Chairman** (Hon. David Ochieng'): Let us hear from the Chair of the Budget and Appropriations Committee. Hon. Oundo, what do you want to say?

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, if you sit with many prosecutors and the police, you will realise that they are so frustrated. Witnesses are no longer willing to go and testify. In the new Constitution, the accused persons are given bail and bonds and they roam in the villages. We need to strengthen the witness protection system. Otherwise, we will not prosecute criminals who roam around successfully, including the rogue police officers in uniform who kill innocent boys and girls.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng'): The Chair of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Thank you, Hon. Temporary Chairman. I appreciate the contributions from Members. The amount you see here of Ksh841 million is an enhancement by Ksh100 million and so, the Budget and Appropriations Committee is doing something. I have also taken note of the Members' comments. We will continue to enhance it in future. This is an enhancement by about Ksh100 million.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Members should take interest in this and engage relevant agencies so that they have figures that they think will be sufficient.

*(Programme 0615000 agreed to)*

*(Vote 1321 agreed to)*

VOTE 1331 - STATE DEPARTMENT FOR ENVIRONMENT AND CLIMATE CHANGE

THAT, a sum not exceeding Kshs5,829,596,763 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June, 2026 in respect of Vote 1331 (State Department for Environment and Climate Change).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Sunkuli.

**Hon. Julius Sunkuli** (Kilgoris, JP): Hon. Temporary Chairman, I do not know whether this money will take care of buying seedlings and planting trees. The Government policy of increasing forest cover is given lip service. Many of our women groups have seedlings, but they cannot sell them to anybody and yet the Government does not seem to have provided for that. Will this money be used to look into that?

**The Temporary Chairman** (Hon. David Ochieng'): That is policy. I will invite the Member to also check the books so that he can know how much has been allocated. I want to imagine that the Chair of the Budget and Appropriations Committee does not have that answer. Chairman, do you want to consult to know how much has been set aside for tree planting?

*(Hon. Atandi consulted with the clerks)*

As the Chair consults, he can answer that question in the next Vote.

*(Programmes 1002000, 1010000 and 1012000 agreed to)*

*(Vote 1331 Agreed to)*

VOTE 1332—STATE DEPARTMENT FOR FORESTRY

THAT, a sum not exceeding Ksh12,544,209,710 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1332 (State Department for Forestry).

**The Temporary Chairman** (Hon. David Ochieng'): The Chairman of the Budget and Appropriations Committee, it is time for you to respond to this.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, there is a lot of intervention from the donor community in matters of afforestation, and money that is not captured in our Estimates. From the Estimates Vote under the State Department for Forestry, we have about Ksh1.5 billion that is meant for afforestation.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you.

*(Programmes 1018000, 1024000, and 1025000 agreed to)*

*(Vote 1332 agreed to)*

VOTE 2011—THE KENYAN NATIONAL COMMISSION ON HUMAN RIGHTS

THAT, a sum not exceeding Ksh530,334,902 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2011 (Kenya National Commission on Human Rights).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Makali.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Thank you, Hon. Temporary Chairman. I just wanted to request the House that, as we move to the future, we look at this budget of the Kenya National Commission on Human Rights (KNCHR) because we are experiencing many human rights abuse cases. I wish we could even double this budget so that they document the cases to improve the situation as it is.

Thank you, Hon. Temporary Chairman.

**Hon. Members:** Put the Question.

**The Temporary Chairman** (Hon. David Ochieng’): That was a comment.

*(Programme 0616000 agreed to)*

*(Vote 2011 agreed to)*

#### VOTE 2021— NATIONAL LAND COMMISSION

THAT, a sum not exceeding Kshs3,35,334,316 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2021 (National Land Commission).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Kangogo.

**Hon. Kangongo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, the mandate of the National Land Commission (NLC) is to provide compensation for acquired public land. I chair a committee where so many water projects are donor-funded. Under the donor-funded projects, the Government of Kenya is supposed to provide the counterpart money for land compensation. The Government transfers the money to the NLC, but it takes them almost one year to compensate the beneficiaries. If the government transfers Ksh5 billion or Ksh10 billion, what is the interest accrued from that money for one year, and where does it go? It is an issue we need to investigate because the Commission does it deliberately. The NLC keeps that money for that period so that they benefit from the interest accrued.

*(Hon. Johana Kipyegon crossed the aisle while speaking on the phone)*

**The Temporary Chairman** (Hon. David Ochieng’): Chairman of the Departmental Committee on Housing, Urban Planning and Public Works, you are allowed to cross the aisle, but not speak on the phone. You are allowed to cross. Do not worry.

*(Programme 0119000 agreed to)*

*(Vote 2021 agreed to)*

#### VOTE 2031 – INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION

THAT, a sum not exceeding Kshs9,332,347,536 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent



and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2031 (Independent Electoral and Boundaries Commission).

*(Programme 0617000 agreed to)*

*(Vote 2031 agreed to)*

#### VOTE 2061 - THE COMMISSION ON REVENUE ALLOCATION

THAT, a sum not exceeding Kshs370,005,079 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2061 (The Commission on Revenue Allocation).

*(Programme 0737000 agreed to)*

*(Vote 2061 agreed to)*

#### VOTE 2071 - PUBLIC SERVICE COMMISSION

THAT, a sum not exceeding Kshs3,561,677,980 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2071 (Public Service Commission).

*(Programmes 0725000, 0726000, 0727000, 0744000 and 075000 agreed to)*

*(Vote 2071 agreed to)*

#### VOTE 2081 - SALARIES AND REMUNERATION COMMISSION

THAT, a sum not exceeding Kshs751,716,658 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2081 (Salaries and Remuneration Commission).

*(Programme 0728000 agreed to)*

*(Vote 2081 agreed to)*

#### VOTE 2091 - TEACHERS SERVICE COMMISSION

THAT, a sum not exceeding Kshs387,181,363,906 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2091 (Teachers Service Commission).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, I just want to make a plea to the Teachers Service Commission (TSC). A passionate plea on behalf of the teachers of Kenya who take care of our children. I hope the Budget and Appropriations

Committee Chairman is listening. The first one is that we have teachers who probably went to school a bit later. They are approaching 45 years and they have not been employed by TSC. With the enhanced budget and the fact that they will now employ 20,000 or so teachers, I make a plea that they give such teachers first priority. It is basic human rights.

Number two, there must be fair distribution of teachers in this country. You find that some parts of this country have excess teachers, while others have acute shortages of teachers. Appreciating that TSC is a constitutional commission, we request and beseech them together with the Ministry, to address those two twin issues as a matter of urgency. Of course, the issues of delayed, unfair and skewed promotions are matters that need to be addressed now that they have a fairly huge budget and they have new leadership in the office.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng’): Thank you. Hon. Makali, one minute please.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Hon. Temporary Chairman, I will not even spend a minute. I will just spend a second. This huge budget has money for promotions and recruitment. My plea to the new boss who will be heading this institution is that we need fairness in promotions, recruitment, and in distribution of teachers in this country. We are all children of this country called Kenya. We must be served by our motherland.

Thank you.

*(Programmes 0509000, 0510000 and 0511000 agreed to)*

*(Vote 2091 agreed to)*

#### VOTE 2101 – NATIONAL POLICE SERVICE COMMISSION

THAT, a sum not exceeding Ksh1,390,844,291 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2101 (National Police Service Commission).

*(Programme 0620000 agreed to)*

*(Vote 2101 agreed)*

#### VOTE 2111 – AUDITOR-GENERAL

THAT, a sum not exceeding Ksh8,689,032,880 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2111 (Auditor-General).

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Kangogo.

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, the Office of the Auditor-General plays a very important role in auditing Ministries and Government institutions. I want to point out an important issue to the Chairman of the Budget and Appropriations Committee. Reports of the Auditor-General must form part of the budget-making process. Every day, the Leader of the Majority Party lays papers on reports of the Auditor-General. Can the Chairman of the Committee tell us the role of the reports by the Auditor-General and how they have been factored in this Budget?

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Oundo. It is a fair question.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, I sit in the Public Accounts Committee but since the question is directed to the Chairman and he has not paid me to answer on his behalf, I will let him *ang'ang'ane na hali yake*. I just want to make a plea to the Office of the Auditor-General. It is agreed and documented that this country loses a lot of money through pilferage, corruption and unaccountable loss of money. Now that we continuously enhance their budget and amendments were made to the Act to make it more like a corporate body, let them net all the thieves where there is pilferage and loss and forward the cases to the Ethics and Anti-Corruption Commission (EACC) so that we stop losing money.

**The Temporary Chairman** (Hon. David Ochieng'): But Hon. Oundo, you said you sit in the Public Accounts Committee. The Auditor-General has given you several reports. How many have you sent to EACC as a Committee?

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): The procedure is simple. We table reports and once the House approves, the Public Accounts Committee becomes *functus officio* and the matters move to the Committee on Implementation. Again, some of the reports by the Auditor-General that come to us do not pick out misdemeanours and the loss and so, we require further forensic audit. We plead with them to rise to the occasion and undertake their mandate as provided for by the Constitution and the Public Audit Act.

Thank you, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Chairman, respond to this question.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, the Auditor-General works for this House. When they appeared before us, they also complained that this House amends their audit reports. They indicated that, sometimes, they bring stinging reports, but we end up amending them. In my opinion, the blame game is on both sides.

In terms of their budget, we have finally given them the one-line budget which they have been asking for. As you can see in the Estimates, there is only one vote. I would like to urge this House to take their audit reports very seriously because the Auditor-General has some reports that touch on the House itself. We asked the Auditor-General to come and audit the House because even Parliament needs to be audited. The Auditor-General is very independent. Personally, from the presentation she has made to us as Budget and Appropriations Committee, I trust her reports. She is doing a very good job. I would like to ask the Public Accounts Committee to stop interfering with the audit reports they get from the Auditor-General. You cannot ask the Auditor-General to prosecute culprits. That is the work of the Ethics and Anti-Corruption Commission (EACC).

Thank you, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Chairman, before you go, the question that was asked was on the role of those audit reports in the budget-making process. Let me paraphrase it: To what extent do you take into account the recommendations of the Auditor-General?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, we take the reports very seriously. For example, the Auditor-General has given us reports on revenue projections that we normally use to project our revenue here. They have also audited budget performance. We take those reports into account because they are very important.

*(Hon. Makali Mulu spoke off the record)*

**The Temporary Chairman** (Hon. David Ochieng'): No! We will not open this debate. I will give this chance to only one person who has not spoken this afternoon. No, Hon. Makali! I will only give Hon. Kaluma to speak on this matter and then we close it. Hon. Kaluma, what do you want to say on this?

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Hon. Temporary Chairman, I am very happy that the Office of the Auditor-General has been adequately funded before, and even this time. Number one, what we would like to see is not just the implementation of the audit reports, but a situation where if the Auditor-General confirms, through the various reports, the amounts of money we have lost in any financial year, such amounts should be removed from the entire Budget. We have budgets moving from two trillion to three trillion to four trillion and it continues moving and yet, year by year, we know about a trillion that is being stolen. Why do we not use those reports by those audit agencies to reduce the Budget so that we reduce the range that is being corrupted?

Number three, we request the Auditor-General, now that we have fought and Parliament has adequately funded them this financial year, that we do not want corrupt practices within the Audit Office itself. For example, the audit of National Government Constituencies Development Fund (NG-CDF) ....

**The Temporary Chairman** (Hon. David Ochieng'): No debate, please.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): No, I am not debating. I am just making a point for their consideration. The auditors who are sent to audit NG-CDF move in vehicles with the NG-CDF committee members. How do you move around with the person you are auditing? We need reforms in this area. This Budget also needs to be properly applied.

I thank you, Hon. Temporary Chairman.

*(Hon. Makali Mulu stood up in his place)*

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Makali, I am sure you will sleep if you do not speak. Okay, go ahead.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Hon. Temporary Chairman, I am happy that we sit together with you in this Committee. What the Auditor-General has said is that this House has let her down because she comes up with very clear recommendations, but we never take them on board. Our Chairman should accept that we have not been doing it. From this financial year to the next one, we must first get the audit reports to our table. If you have misused public resources, we reduce your budget by the same amount. That way, we will help the country.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Members, the Budget and Appropriations Committee works with the Public Accounts Committee reports. There is no single report from the Public Accounts Committee that has recommended that we reduce the Budget. You cannot just wake up, as the Budget and Appropriations Committee, and reduce the Budget. The Budget and Appropriations Committee cannot just wake up one day and reduce the allocation to the Office of the Auditor-General. The onus is on the Public Accounts Committee (PAC) to take on those reports, follow through on them and table them before the House. The Budget and Appropriations Committee cannot reduce the allocation to the Office of the Auditor-General without a report from PAC.

*(Programme 0729000 agreed to)*

*(Vote 2111 agreed to)*

#### VOTE 2121 – CONTROLLER OF BUDGET

THAT, a sum not exceeding Kshs834,093,754 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and

Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2121 (Controller of Budget).

*(Programme 0730000 agreed to)*

*(Vote 2121 agreed to)*

#### VOTE 2131 – COMMISSION ON ADMINISTRATIVE JUSTICE

THAT, a sum not exceeding Kshs674,212,573 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2131 (Commission on Administrative Justice).

**The Temporary Chairman** (Hon. David Ochieng’): Yes, Hon. Sunkuli.

**Hon. Julius Sunkuli** (Kilgoris, KANU): Hon. Temporary Chairman, this is the Office of the Ombudsman. I wish I was in that Departmental Committee because I would not allocate any funds to that Commission. There must be value for money. There is absolutely nothing on public record showing what that Commission has done for Kenya. Just reduce its allocation in future. Just pay the staff salaries because it is a constitutional commission, but they do not do anything.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Kaluma.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Hon. Temporary Chairman, Article 249 of the Constitution requires us to adequately fund those commissions. I am concerned that since you and I came to this Parliament...

**The Temporary Chairman** (Hon. David Ochieng’): On 28<sup>th</sup> March 2013.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): I am concerned that since you and I came to the 11<sup>th</sup> Parliament on 28<sup>th</sup> March 2013, we have been reducing the budgets of those commissions to the extent that they are not able to discharge their constitutional roles.

The Commission on Administrative Justice does a lot. It receives public complaints which would otherwise go to the Judiciary. How can they discharge that role, including acting as a *quasi-judicial* tribunal that receives complaints from across the country with an allocation of only Ksh674 million? We are essentially allocating inadequate funds which can only pay salaries, thus leaving them without enough money to discharge their duties.

I have not brought an amendment because it cannot be done but, let us fund that Commission in future. We are giving them just enough funds for their salaries, but not enough for their duties.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Sunkuli should get in touch with the Office of the Ombudsman to know what work they do, so that he appreciates what they are up to.

*(Programme 0731000 agreed to)*

*(Vote 2131 agreed to)*

#### VOTE 2141 – NATIONAL GENDER AND EQUALITY COMMISSION

THAT, a sum not exceeding Kshs556,488,224 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2141 (National Gender and Equality Commission).

*(Hon. Owen Baya, Hon. Naomi Waqo and Hon. Silvanus Osoro  
consulted along the gangway)*

**Hon. Temporary Chairman** (Hon. David Ochieng’): Order, Members.

*(Programmes 0621000 agreed to)*

*(Vote 2141 agreed to)*

VOTE 2151 – INDEPENDENT POLICING OVERSIGHT AUTHORITY

THAT, a sum not exceeding Kshs1,315,881,096 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2151 (Independent Policing Oversight Authority).

*(Several Members raised their hands)*

**Hon. Temporary Chairman** (Hon. David Ochieng’): Hon. Mayaka.

**Hon. Irene Mayaka** (Nominated, ODM): Thank you, Hon. Temporary Chairman. This is one of those authorities that really need proper funding, especially given the latest issue they are dealing with - the case of the late Albert Ojwang’. May his soul rest in peace. That Authority is grossly under-funded. They do not have enough manpower to conduct independent investigations. Therefore, this is one Authority that all Members of Parliament should support in order for them to have adequate funds to do what is necessary and look out for the plight of Kenyans.

Thank you.

*(Hon. (Dr) Ojiambo Oundo raised his hand)*

**Hon. Temporary Chairman** (Hon. David Ochieng’): I do not want a debate on this matter. Hon. Bashir.

*(Hon. (Dr) Ojiambo Oundo spoke off the record)*

**Hon. Major (Rtd) Abdullahi Sheikh** (Mandera North, UDM): Thank you, Hon. Temporary Chairman. The name of this institution is Independent Policing Oversight Authority (IPOA) but, sometimes, they conduct their affairs under the wings of the National Police Service (NPS). They use the infrastructure of the police officers whom they are supposed to oversee. They are not independent. Sometimes, they travel to areas outside Nairobi using police infrastructure. They hire police helicopters to go and investigate the same police. This is an Authority that needs to be adequately funded, so that it is completely independent of NPS as they do their job.

**Hon. Temporary Chairman** (Hon. David Ochieng’): Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, I am generally disappointed by the performance of the Authority. Unless they account for the time they have been in existence, it might be time to think of defunding it completely, especially if they cannot deliver. We lost about 70 young people during the *Sufuria and Unga*

demonstrations and yet, no police officer has been netted. They were shot by police bullets. We lost those young people during the Generation Z demonstrations. We continue losing many more people who are abducted by police officers. As Hon. Bashir has said, they either become independent or we forget about them.

**Hon. Temporary Chairman:** Thank you. Hon. Sunkuli.

**Hon. Julius Sunkuli** (Kilgoris, KANU): Hon. Temporary Chairman, the Authority really needs to be funded. Someone was killed in Kilgoris last weekend. When I went to see the family, I met two officials from IPOA who came to investigate why the police shot the boy, down at the rural area. They were operating with meagre resources. The way things are now, the more police are accused, the more we need someone to control them. IPOA needs to be funded.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Osoro.

**Hon. Silvanus Osoro** (South Mugirango, UDA): Thank you very, Hon. Temporary Chairman. I also join the rest...

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Kaluma, can you say what is out of order?

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Sorry?

**The Temporary Chairman** (Hon. David Ochieng'): You are saying out of order. What is out of order?

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Hon. Temporary Chairman, I have not said anything.

**The Temporary Chairman** (Hon. David Ochieng'): Okay. Go ahead, Hon. Osoro.

**Hon. Silvanus Osoro** (South Mugirango, UDA): Hon. Temporary Chairman, I also feel that the IPOA is expected to do so much by the public, even by the police themselves but, with meagre resources, that cannot help them mitigate the challenges that they have. I also must appreciate the fact that I have heard several matters, sometimes for and, sometimes, against the IPOA. I must confess that they have so much in their hands. This budget is inadequate. If there is something that we can do to raise it, at least, to about Ksh3 billion or something, we will then give them wings to fly and make them independent. One case that has been mentioned is very true. Sometimes, they move around with police choppers to investigate the police. Yesterday, when the National Police Service was issuing a statement at the Central Police Station, they were there and they were standing on the podium.

**The Temporary Chairman** (Hon. David Ochieng'): They were investigating.

**Hon. Silvanus Osoro** (South Mugirango, UDA): They were speaking from a podium that was set up by the police that they are supposed to investigate. All this is about resources.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Hon. Emaase.

**Hon. Mary Emaase** (Teso South, UDA): Thank you, Hon. Temporary Chairman. I join my colleagues in demanding that we increase the budget for IPOA. There is an increasing number of cases that are affecting police officers. It is not only murder, like the disgusting one where someone was killed in the police station, but many others, even related to gender-based violence in police stations. There is need for this budget to be enhanced for them to even employ more staff and to become independent. Probably, during the Supplementary Estimates I of our Budget, we should increase the budget of IPOA. Thank you.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Kaluma.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): I thank you, Hon. Temporary Chairman. I serve in the Committee under which IPOA falls. Our police officers have refused the reforms that were brought by the new Constitution. They are still behaving like a force, not a service. Those police officers are serving Kenyans across the country and yet, this particular Authority barely has even vehicles to move. It barely has petroleum for the few vehicles they have. They barely have staff across the country. I would agree with the Members that if we are

not able to do anything now, for good reasons, let every opportunity to add money to this Authority be utilised so that they can serve the public. Otherwise, they are incapacitated.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Baya.

**Hon. Owen Baya** (Kilifi North, UDA): Hon. Temporary Chairman, the current IPOA is a new one. Hardly six months in office. I look forward to them discharging their duties better than the previous one. The previous one just sat and did nothing. We have a new Authority, which this House approved recently. We look forward to better discharge of duties. Also very important to note is, like Hon. Mary Emaase has said, we need to give them more money. The other one probably did not need money because they had no work to do and they did not want to work. This one wants to work. We need to give them more money so that they can do their work.

*(Programme 0622000 agreed to)*

*(Vote 2151 agreed to)*

#### VOTE 1261 - THE JUDICIARY

THAT, a sum not exceeding Kshs26,937,400,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 1261 (The Judiciary).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Kaluma.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Hon. Temporary Chairman, the budget for the Judiciary is now stipulated at nearly Ksh27 billion. I want a confirmation from the Chairman of the Budget and Appropriations Committee that this includes the development budget for the courts across the country.

Hon Temporary Chairman, when you and I were in the Departmental Committee on Justice and Legal Affairs, we started a court which was launched by Chief Justice Mutunga and the ground broken by Chief Justice Maraga. It is an eyesore next to the governor's and the county office in Homa Bay. It has stalled for eons and eons. Could I get the confirmation that we are not just dealing with the court in Homa Bay alone, but all the courts which have not been availed to the judges to dispense justice are going to be completed in this Budget?

Thank you, Hon. Temporary Chairman.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Osoro, you have one minute.

**Hon. Silvanus Osoro** (South Mugirango, UDA): Hon. Temporary Chairman, I must appreciate that this has been a progressive appreciation of the Judiciary budget over the years. Looking at a similar vote last year, I must confirm that we have increased the budget to a substantial percentage, but one thing that is very clear about the Judiciary is that they currently have a challenge of staffing. There is a big challenge of staffing and lack of enough men and women on the bench. There is even an advertisement that seeks to have applicants apply for those positions to the bench as magistrates and all those other officers. I also need clarity from the Chairman of the Budget and Appropriations Committee on whether this budget has a provision or vote for recruitment of enough judicial officers. That is also a big challenge across our courts.

**The Temporary Chairman** (Hon. David Ochieng'): Chair of the Budget and Appropriations Committee.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, it has been established that the Judiciary is not very good at doing some of those infrastructure projects.

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That is the truth. I think it is a Commission that should just focus on dispensing justice. The extent of their engagement in building their courts has become a problem. They have been unable to finish some of their critical infrastructure and this is something that the Budget and Appropriations Committee has taken note of.

We have allocated Ksh1.7 billion in this Budget towards the infrastructure in the Judiciary. I believe that the Departmental Committee on Justice and Legal Affairs should now take it up and follow up to ensure the court in Homa Bay that Hon. Kaluma is talking about is also completed.

**The Temporary Chairman** (Hon. David Ochieng'): How about the question on staff?

**Hon. Samuel Atandi** (Alego Usonga, ODM): Of course, we have allocated about Ksh1 billion for the recruitment of new staff.

Thank you.

*(Programme 0610000 agreed to)*

*(Vote 1261 agreed to)*

#### VOTE 2051 – JUDICIAL SERVICE COMMISSION

THAT, a sum not exceeding Kshs842,410,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2051 (Judicial Service Commission).

*(Programme 0619000 agreed to)*

*(Vote 2051 agreed to)*

#### VOTE 2041 – PARLIAMENTARY SERVICE COMMISSION

THAT, a sum not exceeding Kshs2,839,865,359 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2041 (Parliamentary Service Commission).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Kangogo.

**Hon. Kangogo Bowen** (Marakwet East, UDA): Hon. Temporary Chairman, Article 95(5)(b) of our Constitution provides that one of the functions of the National Assembly is oversight. Article 260 of the Constitution provides that a State organ includes an office or a commission.

I want to ask the Clerk of the National Assembly or the Chairman of the Parliamentary Service Commission something. Who oversees the Parliamentary Service Commission (PSC)? Which Committee of this House provides oversight over the PSC? Under Chapter 15 on commissions, this is the only commission that is not overseen by this House. This is a very serious issue. Who oversees it even as the Chairman of the Budget and Appropriations Committee allocates money to the Parliamentary Service Commission? In this country, it is the only commission that is not overseen.

Thank you.

**The Temporary Chairman** (Hon. David Ochieng'): I think there is an answer to that. Hon. Sunkuli, take one minute.

**Hon. Julius Sunkuli** (Kilgoris, KANU): I have a question because I have learnt from the Government that the economy has improved. Taking into account that we were operating

under austerity measures, has the budget to Parliament reinstated our travel allowances back to normal? I do not know whether the Chairman has heard it. Hon. Jematiah is still consulting.

*(Hon. Jematiah Sergon consulted with Hon. Peter Kaluma)*

**The Temporary Chairman** (Hon. David Ochieng’): Chairman, have you heard the question from Hon. Sunkuli? Hon. Jematiah, allow the Chairman to get this question. Order.

*(Loud consultations)*

**Hon. Julius Sunkuli** (Kilgoris, KANU): Now that austerity measures have ended, I am asking the Chair whether he has reinstated our travel allowances.

**The Temporary Chairman** (Hon. David Ochieng’): You have two questions to answer, Hon. Chairman. One: Who oversees the Parliamentary Service Commission? Two: Now that the economy is doing better, whether you have reinstated travel allowances for Members of Parliament. Go ahead.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Thank you, Hon. Temporary Chairman.

In terms of budgetary allocations, the Budget and Appropriations Committee oversees the Parliamentary Service Commission (PSC) because they come to defend their budget before us. To an extent, we do only that oversight. There is no other oversight we engage in. The only engagement we have with the Parliamentary Service Commission is in the budgetary process. They submit their budgetary estimates to us and we discuss them. That is all we do. I do not know who should do the oversight. Maybe, it is the Liaison Committee. I do not know. I do not want to talk more than that.

On the other issue that Hon. Sunkuli raised, I would like to say that the situation has improved.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Sunkuli, did you hear that?

*(Programmes 0765000 and 0766000 agreed to)*

*(Vote 2041 agreed to)*

#### VOTE 2042 - THE NATIONAL ASSEMBLY

THAT, a sum not exceeding Kshs28,568,556,038 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2042 (The National Assembly).

*(Programme 0721000 agreed to)*

*(Vote 2042 agreed to)*

#### VOTE 2043 - PARLIAMENTARY JOINT SERVICES

THAT, a sum not exceeding Kshs8,383,110,806 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2043 (Parliamentary Joint Services).

*(Programmes 0723000 and 0746000 agreed to)*

*(Vote 2043 agreed to)*

VOTE 2044 - THE SENATE

THAT, a sum not exceeding Kshs8,199,167,797 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30<sup>th</sup> June 2026 in respect of Vote 2044 (The Senate).

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Kangogo, what is wrong with the Senate budget?

**Hon. Kangogo Bowen** (Marakwet East, UDA): Firstly, Hon. Temporary Chairman, as much as we support our colleagues on the other side, the Senators, there is a provision of Kshs500 million in this Budget for the Senate Oversight Fund (SOF). If you read the Constitution, as Members of Parliament, we also play the oversight role, but we do not have such funds.

Secondly, the Senators are more focused on what is happening in the National Assembly, thus forgetting that they are supposed to oversee the county governments. There is a lot of wastage and corruption in the county governments, but we have not seen the Senators talk about it and yet, that is what they are supposed to be doing. In spite of having the Ksh500 million, there is very little to be seen and, therefore, I oppose the SOF. It should be scrapped.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Kaluma.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Hon. Temporary Chairman, I wanted to propose that a sum of Ksh500 million be deducted from this money. This is money that has been put in this Vote to cater for something called the Senate Oversight Fund.

Under Article 240 of the Constitution, as read together with the Salaries and Remuneration Commission Act, the pay or salary remuneration of any public officer is to enable them to discharge their roles. Members of Parliament, whether in the Senate or in the National Assembly, have the role of oversight, representation and legislation. We cannot, therefore, be giving people 'double pay' without any legal framework as we speak and yet, we have bodies that require funding and are not being funded.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): I urge that you get the Chair of Budget and Appropriations to deduct the sum that has been put here as Senate Oversight before we can vote on this.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Baya.

**Hon. Owen Baya** (Kilifi North, UDA): A little bit, Hon. Temporary Chairman. This is the last Vote we are doing. I want to thank you for a good job.

On this Vote for the Senate, I want to say this, and I want the Senators to listen to me as we pass it. They should concentrate on overseeing counties. That is their job. We want counties to be properly managed. The reason we have pilferage and all those issues in the counties is because the Senate is not doing its job. They come here, massage the egos of governors, massage the egos of people who work in the counties, and we do not know what happens after that. Then we see the same issues continue as we give them money. The Senate should concentrate on their job. They were set up to oversee counties. They should stick to their job. The other issues that are national must remain in the National Assembly.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you so much.

**Hon. Owen Baya** (Kilifi North, UDA): We will move a Motion here to remove that Oversight Fund Ksh500 million. What is it for? What do they need it for? Those senators are

never even seen in the constituencies or in the counties. They stay here in Nairobi, use their money, have fun, and come here and turn the Senate into a talk show. They talk and talk and do nothing. We do not pay people to just have a talk show.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Chairman of Departmental Committee on Transport and Infrastructure, the Member for Ndia.

**George Kariuki** (Ndia, UDA): Thank you, Hon. Temporary Chairman. I want to support my colleagues here because I have seen and noted every time senators summon the Cabinet Secretary, say, for Roads and Transport, they ask questions and they follow up on issues that have nothing to do with devolution. Yesterday, I was told by a Chief Executive Officer of a State agency that he has been asked to host Senators somewhere over devolution issues that the institution has nothing to do with. It has nothing to do with the devolved governments and county governments. I want to support that these Senators, who are our colleagues, our friends and our constituents, should focus on the job that they were elected to do. Their job has nothing to do with un-devolved functions.

**The Temporary Chairman** (Hon. David Ochieng'): Hon. Oundo.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Hon. Temporary Chairman, sometimes, when I stand here to talk about Senators who are our colleagues, I feel very sad. Sad to the extent that the Constitution was clear under Article 96 on what they are supposed to do,. Yet, they cannot do what they are supposed to do. For example, my Senator from Busia County gets Ksh20 million a year for doing nothing. We need to have a sober discussion with them. They either oversee the counties or relinquish the money. If they do not have enough work to do, then probably when we have our next referendum, we should make them work part-time so that they come, do *gumzo mtaani*, and then go away.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): You find them doing what they are doing because they are not busy. They do not do budgets as we do. Today, we had the Committee on Supply. They have spent the whole day talking about summoning a Cabinet Secretary for, I do not know, Interior, for what and what?

**The Temporary Chairman** (Hon. David Ochieng'): Thank you, Member for Funyula. Hon. Bashir.

**Hon. Major (Rtd) Abdullahi Sheikh** (Mandera North, UDM): Hon. Temporary Chairman, I want to join my colleagues in stating that the Senate is cut out for defending and upholding devolution. Of late, we see Cabinet Secretaries and State Departments appearing before the Senate on matters that have nothing to do with devolution. I do not know what will happen if, for example, our committees or the National Assembly was to summon Governors. How will that look like? Why would someone summon the Minister for Defence and yet we are not allowed to summon a governor. We need to have a robust discussion on this matter. I urge both Speakers to engage on this matter. Issues that are national should be left for the National Assembly and issues of devolution left for the counties. It will look ugly if we summon governors. What about the Senate summoning the Minister for Defence? We need to have a robust discussion so that we engage the Senators and have time lines on what they need to do.

**The Temporary Chairman** (Hon. David Ochieng'): Thank you. Hon. Chair of the Budget and Appropriations Committee, what do you have to say about this? Go ahead.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I have taken note of the Members' concerns about the Senate Vote. I partly agree with them that, other than the Senator for Siaya, Dr Oburu Odinga, who is doing a very good job as a Senator, the other Senators are too young and they need to be given more active jobs than what they are currently given by the Constitution.

*(Laughter)*

I agree with Members that, perhaps, the young senators need to come to the National Assembly where there is a lot of work. The reason they are all over the place is because the Constitution limits their responsibilities and most of them are very active. They want to jump up and down. We will look at that budget when we get to appropriations.

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Members. I remember we declared a cessation of hostilities. We said that we are the bigger House. As you vote on this matter, I would like you to be the bigger brother. Let us be the bigger House. The issues you have raised are very important but, we cannot use the Budget as an avenue for solving them.

*(Programmes 0767000, 0768000 and 0769000 agreed to)*

*(Vote 2044 agreed to)*

### REPORTING RESOLUTION OF COMMITTEE OF SUPPLY

**The Temporary Chairman** (Hon. David Ochieng’): Hon. Members, that marks the end of the Committee of Supply. I, therefore, request the Mover to move reporting.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Temporary Chairman, I beg to move that the Committee of Supply do report to the House its consideration of the Budget Estimates for Financial Year 2025/2026, and its approval thereof with amendments.

Thank you.

*(Question proposed)*

*(Question put and agreed to)*

*(The House resumed)*

*[The Deputy Speaker (Hon. Gladys Boss) in the Chair]*

### MOTION

#### CONSIDERATION OF RESOLUTION OF COMMITTEE OF SUPPLY ON BUDGET ESTIMATES FOR FY 2025/2026

**Hon. Deputy Speaker:** The Temporary Chairman.

**Hon. David Ochieng’** (Ugenya, MDG): Hon. Deputy Speaker, I beg to report that the Committee of Supply has considered the Budget Estimates for the Financial Year 2025/2026, and approved the same with amendments.

**Hon. Samuel Atandi** (Alego Usonga, ODM): Hon. Deputy Speaker, I beg to move that the House do agree with the Report of the Committee of Supply in its consideration of the Budget Estimates for the year 2025/2026 and, pursuant to the provisions of Article 221 of the Constitution, Section 39 of the Public Finance Management Act, CAP. 412A and Standing Order 240A, approves the issuance of a sum of Ksh2,549,543,978,440 from the Consolidated Fund to meet the expenditure for the National Executive, Parliament and the Judiciary during the year ending 30<sup>th</sup> June 2026 in respect of the Votes as contained in the Schedule, while incorporating the proposed amendments.

I request Hon. (Dr) Makali Mulu to second the Motion.

**Hon. (Dr) Makali Mulu** (Kitui Central, WDM): Hon. Deputy Speaker, I do second.

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*(Question proposed)*

**Hon. Deputy Speaker:** Yes, Hon. Kaluma. Those who are interested in contributing can go to the intervention button.

**Hon. Peter Kaluma** (Homa Bay Town, ODM): Thank you very much, Hon. Deputy Speaker. I am a very happy Member of Parliament today. I have gone through the Votes and also read through the Estimates, and it pleases me that for the first time in the history of this country, we are passing a Budget without much contestation. It is a Budget which is spread through all the sectors of Government in reasonable terms. It is also enabling all sections and regions of the country to get some element of development.

I was very pleased when I saw in the specific Estimates a road that is going to come from Mandera, through Wajir to Garissa for the first time. When the President mentioned some of these things, they thought they were just mere indications of the need for interventions for all Kenyans. I am happy we have provided for such facilities.

The Cabinet Secretary in charge of the National Treasury and Economic Planning told us that across the Tana River, and Hon. Owen Baya knows, there is this river that the children in Tana River have been crossing each morning going to and from school. It is a crocodile-infested river and I am happy I have seen money there to address the issue.

Though I have not seen much for my constituency, and I know it is because we hosted Madaraka Day a short while back and there was a lot of intervention, I am very happy that the entire breadth of the nation, indeed, is going to feel a bit of this national cake.

Lastly, going into the future, there is a matter which has been highlighted here by Members in the Committee of Supply, which we need to take the earliest opportunity when we sit again to look at it very seriously. It is sad that the Senator for Nairobi gets, in addition to his salary, over Ksh50 million each year just to say nonsense on television breakfast shows and it is considered oversight. That is double pay because under the Constitution, the salary he is getting is for that purpose. He is paid Ksh50 million for saying nonsense while several agencies do not have money. Let us take the earliest opportunity possible when we are considering the supplementary budget to shred off those monies and channel them to constitutional purposes of service to the public. I fully support and thank the Budget and Appropriations Committee for securing inclusivity and equity in this year's Budget.

I thank you, Hon. Deputy Speaker.

**Hon. Deputy Speaker:** Member for Funyula.

**Hon. (Dr) Ojiambo Oundo** (Funyula, ODM): Thank you, Hon. Deputy Speaker. I am also happy and I must pay tribute to my young brother, Hon. Atandi, for going through this rigorous process. We might have been hard on him, but that is the only way he can get harder. That is how we are brought up where I come from.

There is an issue that was raised by Hon. Kangogo: The nexus between reports by the Office of the Auditor-General and the budget-making process. I would like to bring to the attention of the Budget and Appropriations Committee two areas of focus they need to look into next time. Normally, in each State department, there is a budgetary performance report that highlights what was appropriated, what was disbursed and what was spent. That is where the focus should be. It makes no sense to appropriate funds to a department that has no capacity to absorb the funds. It also does not make sense to appropriate funds which are never disbursed by the National Treasury.

On average, 30 per cent of development funds are never disbursed by the end of a financial year. That makes the entire budgeting process academic. I raised the same matter at the beginning, but the Chairman took it personal, thinking that I was playing broad-based Government politics instead of performing my duties under Article 95 of the Constitution. I

was only bringing it to his attention because I have sat in the Public Accounts Committee for the last four years and I understand. The nexus must be built. I would suggest that, at the commencement of the budget-making process, the Budget and Appropriations Committee should look at the blue book or various reports prepared by the Public Accounts Committees and Public Investment Committees. This will guide us on how much to allocate. It will also be a lesson on when to budget and when to emphasise disbursement.

Otherwise, Hon. Deputy Speaker, I thank you very much. We will look at the Printed Estimates and see what Hon. Kaluma has gloriously talked about, whether it is happening on the ground or it is just political rhetoric we are fed every Saturday and Sunday on various platforms. We will look at it and come back to discuss it in the House.

Thank you, Hon. Deputy Speaker.

**Hon. Deputy Speaker:** Hon. Irene Mayaka.

**Hon. Irene Mayaka** (Nominated, ODM): Thank you, Hon. Deputy Speaker. Let me take this opportunity to congratulate the Budget and Appropriations Committee, led by my brother, Hon. Sam Atandi, for the great job they have done. I take particular note of what the Chairman has communicated to us in regard to Vote 1091 on roads. He said that they have taken into consideration the need for equal distribution of resources to all parts of Kenya. He has promised to share a list on the same and so, I will be very keen to see that Nyamira County is considered in that distribution.

I am also very happy that the State Department for East African Community Affairs has been allocated funds. On numerous occasions, they have been under-funded. The allocation is a good indication.

On the Senate Oversight Fund, it is provided in the Constitution that both the National Assembly and the Senate perform oversight function. We need to look at this Fund again. If we are not all getting the Oversight Fund, then let us not get it. It cannot only be one House that is getting that Fund yet we perform the same functions. That goes against the grain of the Constitution. Let us just agree to be satisfied with the current salary that we have but, if the Oversight Fund is going to anyone, then it should be to both Houses. If not, everyone should miss out on it.

I thank you.

**Hon. Deputy Speaker:** Member for Baringo County.

**Hon. Jematiah Sergon** (Baringo County, UDA): Thank you so much, Hon. Deputy Speaker. I also add my comments on the passing of the Budget. This is an opportunity for Kenya to utilise this year's Budget in many ways. It is a Budget that has given us a sense of equity. As we look forward to this Budget's utilisation, most of the monies we have allocated will impact Kenyans in many ways, specifically on electricity, the Social Health Authority (SHA), and Technical Vocational Education and Training (TVET). As we pass it today, I urge Kenyans to embrace this Budget because it is owned by all of us. To the beneficiaries of this Budget, we will work towards building this country together.

Thank you.

**Hon. Umulkher Harun** (Nominated, ODM): Thank you, Hon. Deputy Speaker. I also wish to add my voice. I think it is a critical time for the country, especially when we are doing such allocations. Departments like the Ministry of Health are very critical for mothers across the country. Right now, we have a crisis of vaccines. I speak as a mother and so, I am very happy when I see that the Ministry of Health has also been allocated the amounts of monies that are needed to support it. Equally on security, I come from a region that has a lot of security issues and so, I speak as somebody who has vested interests. It is very important that we support our police officers and the security teams, so that we can address issues on abductions and insecurity in our regions.

Thank you.

**Hon. Deputy Speaker:** We can have one more Member. Let us have Hon. Emaase first.

**Hon. Mary Emaase** (Teso South, UDA): Hon. Deputy Speaker, I also commend the Budget and Appropriations Committee for a good job. In particular, I appreciate the amount of fairness and the manner in which they have tried to address the issue of equity in the distribution of resources. When I look at the Bottom-Up Economic Transformation Agenda (BETA) and sports, I see sports academies spread across the country with, of course, one in Teso South. That is a very good job.

My only plea is to the ministries. Most of these monies have gone to the ministries as a block figure for them to distribute to the various programmes and priorities within their sectors. Please make sure that you distribute this money taking into consideration all parts of the country so that each part of this country can feel the development that the Government is doing.

Additionally, the committees, especially the departmental committees, should each take their roles seriously to make sure they carry out oversight. It is true that we are not making very good use of the audit reports. We need to take up the audit reports, do our oversight, assess the status of completion of projects and, if possible, visit those projects. I thank the Committee.

In the road sector, we are looking forward and we will be following keenly to see how the roads have been distributed across the country. I am also very happy that for the first time, again, in Teso South, the Butula-Nambale-Amukura-Amagoro Road will be done.

Thank you.

**Hon. Deputy Speaker:** Hon. Members, for obvious reasons, we will not put the Question. It will be put at an appropriate time.

*(Putting of the Question deferred)*

## ADJOURNMENT

**Hon. Deputy Speaker:** Hon. Members, the time being 8.40 p.m. the House stands adjourned until Wednesday, 11<sup>th</sup> June 2025, at 9.30 a.m.

The House rose at 8.40 p.m.



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