### **SPECIAL ISSUE**

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### REPUBLIC OF KENYA

## KENYA GAZETTE SUPPLEMENT

**ACTS, 2025** 

NAIROBI, 13th May, 2025

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# THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS ACT, 2025

#### No. 3 of 2025

Date of Assent: 8th May, 2025

Date of Commencement: 27th May, 2025

### ARRANGEMENTS OF SECTIONS

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- 2□ Interpretation.
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- 4□ Additional allocations to county governments.
- 5□ Conditional allocations to county governments.
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NATIONAL

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SHARE OF REVENUE

IN FY 2024/25

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GOVERNMENTS FROM LOANS AND GRANTS FROM DEVELOPMENT

**PARTNERS** 

# THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS ACT, 2025

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 financial year; the responsibilities of National Government and county governments pursuant to such allocations; and for connected purposes

**ENACTED** by Parliament of Kenya, as follows□

1. This Act may be cited as the County Governments Additional Allocations Act, 2025.

Short title.

#### 2. In this Act □

Interpretation.

□ Cabinet Secretary means the Cabinet Secretary responsible for matters relating to finance;

□ additional allocations means additional resources allocated to county governments from the National Government share of revenue or in the form of loans and grants from development partners; and

□County Executive Committee Member□ means the county executive committee member responsible for matters relating to finance.

3. The object of this Act is to  $\square$ 

Object.

- (a) provide, pursuant to Article 202 (2) of the Constitution, for additional allocations for the financial year 2024/25;
- (b) provide for additional allocations from proceeds of loans and grants from development partners; and
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.
- **4.** (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise□

Additional allocations to county governments.

(a) additional allocations from the National Government and development partners required

for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution:

- (b) additional allocations provided for under Article 202 (2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.
- (2) The National Treasury shall facilitate the negotiation of any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.
- 5. (1) Conditional allocations to each county government from the National Government share of revenue for the financial year 2024/25 shall be as set out in Column G of the First Schedule, comprising□

Conditional allocations to county governments.

- (a) conditional allocations for the construction of county headquarters as set out in Column B;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C;
- (c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column D; and
- (d) conditional allocations for basic salary arrears for county government health workers as set out in Column E.
- (2) Unconditional allocations to the respective county government being proceeds from court fines collected from the enforcement of county legislation as set out in Column B for the financial year 2024/25 shall be as set out in the Second Schedule.
- (3) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2024/25 shall be as set out in Column T of the Third Schedule comprising□
  - (a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;

- (b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
- (c) conditional allocations—financed by proceeds from an AFD (French Development Agency) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column D;
- (d) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column E;
- (e) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co-financing of FLLoCA □ County Climate Resilience Investment (CCRI) Grant amounting to Kenya Shillings one billion, two hundred million as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA

   County Climate Resilience Investment (CCRI)
   Grant amounting to Kenya Shillings three billion, seven hundred and twelve million as set out in Column G:
- (g) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project □(FSRP) as set out in Column H;
- (h) conditional allocations financed by proceeds from an IDA (World Bank) loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column I;
- (i) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP II) as set out in Column K;

- (k) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column L;
- conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column N;
- (n) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column P:
- (o) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column Q;
- (p) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column R; and
- (q) conditional allocations financed by proceeds from a grant financed by the SWEDEN Kenya Agricultural Business Development Project (KABDP) as set out in Column S.
- (4) Conditional allocations under sub-section (3) (e) and (f) shall be allocated among county governments on the basis of the following criteria
  - (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out an assessment to determine the eligible county governments□ performance score for purposes of determining the performance

- of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
- (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties; and
- (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the revenue sharing basis under Article 217 of the Constitution.
- (5) Additional funds allocated under this section shall, except allocations under subsection (1) (a), be included in the respective county governments Appropriation Bills.
- (6) The Cabinet Secretary shall publish by notice in the *Kenya Gazette* the allocations determined under subsection (4).
- (7) A county governments□ allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the Kenya *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

- (8) The county governments allocations under subsections (1) and (2) shall, subject to subsection (9), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.
- (9) Allocations shall not be included in the budget estimates under sub-section (8) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.
- **6.** The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual

Report on actual transfers.

transfers of additional allocations to county governments disbursed pursuant to this Act.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Books of accounts to reflect National Government transfers.

8. A county treasury shall include, in its consolidated quarterly and annual reports required to be submitted under section 163 and 166 of the Public Finance Management Act, information on□

Reporting.

No. 18 of 2012.

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5 (1) and (2) and;
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the National Government, the development partner and the county government;
- (d) any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

## No.3

## FIRST SCHEDULE

(s. 5(1))

	Conditiona	al Additional All		ounty Governm FY 2024/25 (K			ent⊡ Share of
		FY 2023/24			FY 2024/25		
SN	COUNTY	Total Conditional Additional Allocations	Supplement Construction of County Headquarter		-Community- Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column G
1	Baringo	92,926,764			63,810,000	19,263,318	83,073,318
2	Bomet	132,634,641			74,070,000	21,261,693	95,331,693
3	Bungoma	492,962,800		186,000,000	107,400,000	39,854,059	333,254,059
4	Busia	376,591,665		186,000,000	66,390,000	23,691,627	276,081,627
5	Elgeyo/	64,400,155			37,200,000	15,685,017	52,885,017
	Marakwet			-			
6	Embu	363,131,838		186,000,000	60,300,000	32,801,231	279,101,231
7	Garissa	264,807,925		186,000,000	74,520,000	32,981,339	293,501,339
8	Homa Bay	415,917,803		186,000,000	88,620,000	26,419,251	301,039,251
9	Isiolo	64,333,234	115,350,161		21,630,000	12,147,883	149,128,044
10	Kajiado	41,355,485			50,070,000	43,495,118	93,565,118
11	Kakamega	294,386,469			127,500,000	44,529,977	172,029,977
12	Kericho	140,552,947			45,690,000	43,439,856	89,129,856
13	Kiambu	409,665,074		52,631,579	94,680,000	119,957,202	267,268,781
14	Kilifi	138,924,099			116,100,000	58,281,743	174,381,743
15	Kirinyaga	367,510,449		186,000,000	36,660,000	19,389,816	242,049,816
16	Kisii	186,645,942		184,473,684	88,200,000	72,428,277	345,101,961
17	Kisumu	130,537,637			89,940,000	75,399,627	165,339,627
18	Kitui	179,499,580			74,100,000	43,756,694	117,856,694
19	Kwale	90,011,220		250,000,000	52,140,000	28,773,123	330,913,123
20	Laikipia	76,547,852			25,230,000	40,454,974	65,684,974
21	Lamu	62,515,370	264,732,161		14,520,000	11,301,830	290,553,991
22	Machakos	445,350,986		186,000,000	83,250,000	58,646,293	327,896,293
23	Makueni	173,836,213			113,700,000	30,568,273	144,268,273
24	Mandera	13,777,962			18,540,000	19,809,159	38,349,159
25	Marsabit	2,389,320			60,090,000	15,028,763	75,118,763
26	Meru	488,329,627		186,000,000	111,480,000	43,915,785	341,395,785
27	Migori	394,621,807		186,000,000	88,380,000	27,687,815	302,067,815
28	Mombasa	262,131,098		52,631,579	71,610,000	108,971,914	233,213,493
29	Murang⊡	452,896,800		52,631,579	46,050,000	56,993,611	155,675,190
30	Nairobi	14,721,991			224,010,000	112,268,649	336,278,649
31	Nakuru	484,883,209		52,631,579	99,390,000	90,404,261	242,425,840
32	Nandi	378,705,606		52,631,579	96,660,000	26,764,781	176,056,360
33	Narok	139,655,079			49,800,000	21,496,514	71,296,514
34	Nyamira	342,563,428		52,631,579	44,370,000	19,979,711	116,981,290

	Condition	al Additional Al	locations to C Revenue in	ounty Govern FY 2024/25 (I	nents from Na Kenya Shillings	tional Governn s)	nent Share of
		FY 2023/24			FY 2024/25		
SN	COUNTY	Total Conditional Additional Allocations	of County	County Aggregation and Industrial Parks (CAIP) Programme		Basic Salary Arrears for County Government Health Workers	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column G
35	Nyandarua	242,624,039			41,610,000	16,043,981	57,653,981
36	Nyeri	156,487,648			74,250,000	55,172,326	129,422,326
37	Samburu	12,431,664			46,140,000	13,079,798	59,219,798
38	Siaya	423,929,548		52,631,579	63,810,000	22,723,820	139,165,399
39	Taita Taveta	50,418,729		-	41,070,000	32,591,911	73,661,911
40	Tana River	136,049,566	95,045,250		28,890,000	6,982,057	130,917,307
41	Tharaka Nithi	174,459,830	47,981,059		37,950,000		110,528,540
42	Trans Nzoia	366,941,692		52,631,579	67,200,000		166,458,256
43	Turkana	12,815,035			74,250,000	24,986,518	99,236,518
44	Uasin Gishu	379,487,557		186,000,000	61,980,000	9,600,471	257,580,471
45	Vihiga	97,662,444			43,380,000	15,044,112	58,424,112
46	Wajir	11,656,907		184,473,684	60,810,000	19,869,801	265,153,485
47	West Pokot	72,161,965			77,490,000	13,933,594	91,423,594
	GRAND TOTAL	10,116,848,690	523,108,631	2,900,000,000	,		

## No.3

## SECOND SCHEDULE

(s. 5(2))

U	nconditional Add	litional allocations to Co	unty Governments from	Court Fines in the
		Financial Year 2024/	25 (Kenya Shillings)	
			FY 2024/25	
SN	County	Additional allocations to County Governments for Court Fines FY 2023/24	Additional allocations to County Governments for Court Fines FY 2024/25	Cumulative total Additional allocations to County Governments from Court Fines
		Column A	Column B	Column C
1	Baringo	-		-
2	Bomet	-	± magnification	-
3	Bungoma	-	/	-
4	Busia	-		-
5	Elgeyo/Marakwet	2		-
6	Embu	-		-
7	Garissa	-		-
8	Homa Bay	-		=
9	Isiolo	_		-
10	Kajiado	-		-
11	Kakamega	-		-
12	Kericho			-
13	Kiambu	5,084,684.00	5,697,644.00	10,782,328.00
14	Kilifi	-		-
15	Kirinyaga	-		-
16	Kisii	-		
17	Kisumu	233,000.00	66,912.00	299,912.00
18	Kitui	50,000.00	50,000.00	100,000.00
19	Kwale	-		-
20	Laikipia	1,515,334.00		1,515,334.00
21	Lamu			-
22	Machakos	14,436,324.00	1,617,189.00	16,053,513.00
23	Makueni	-		-
24	Mandera	-		-
25	Marsabit	-		-
26.	Meru	-		
27.	Migori	974,165.00		974,165.00
28.	Mombasa	13,428,433.00		13,428,433.00
29.	Murang□	70,740,842.00		70,740,842.00
30.	Nairobi	-		
31.	Nakuru	1,948,197.00		1,948,197.00
32.	Nandi	-		-
33.	Narok	-		-

		dditional allocations to Co Financial Year 2024/		
CNI	G t		FY 2024/25	1
SN	County	Additional allocations to County Governments for Court Fines FY 2023/24	Additional allocations to County Governments for Court Fines FY 2024/25	Cumulative total Additional allocations to County Governments from Court Fines
		Column A	Column B	Column C
34.	Nyamira	-		-
35.	Nyandarua	-		_
36.	Nyeri	250,000.00		250,000.00
37.	Samburu			
38.	Siaya	*		2.7
39.	Taita Taveta	_		_
40.	Tana River	-		1
41.	Tharaka Nithi	=======================================		_
42.	Trans Nzoia	·		_
43.	Turkana	-		_
44.	Uasin Gishu	_		_
45.	Vihiga			
46.	Wajir	-		
47.	West Pokot	-		
	TOTAL	108,660,979,00	7.431.745.00	116 092 724 00

(S.5(3))

THIRD SCHEDULE

Co	nditiona	ıl Addi	_	Ilocatio	ns from	proceed	ls of loan	ns or gra	ants fro	m Develo	pment P	artners	for Fina	ncial 1	ear 20	)24/25	(Kenya	Shillir	(sg)
										FY 2024/	25								
County	Total Loans and Grants for FY 2023/24	DANIDA Grant to finance Primary Health Care in Devolved Context	IDA(World Bank) - Kenya Informal Settlement Informent Project-II (KISIP II)	AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	IDA(World Bank)-Emergency	KfW(Germany Development Bank) loan for Co-Financing of FLLoCA - County Climate Resilience Investment(CRI)Grant	IDA (World Bank )-loan for the Filenering of FLLoCA-County Climate Resilience Investment(ICCRI)Crant	IDA (World Bank) Loan for the Food Sytems Resilience Project (FSRP)	IDA World Bank Loan for the Chain Development Project(NAVCDP)	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	IDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	Development(IFAD)-loan for Kenya Livestock Commercialization Project	loan for Drought Resilience Programme in Northern Kenya (DRPNK)	larutlusiyak Tond for Agricultural Development(IFAD) for the Agraculture Busnesd evelopment Project (ABDP)	United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	SWEDEN - Kenya Agricultural Business Development Project (KABDP)	Y7 rol zona Grants for FY 2024/25
	Column A C	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N		Column Q	Column R	Column S	Column T
Baringo 31		.848,750			121,025,000			73,076,923.08			37,500,000	35,000,000	18,190,995	40,150,000			9,620,000	616,816,0	453,330,587
Bomet 41		,482,500							151,515,152		37,500,000	35,000,000	18,278,289					616,816,0	261,694,859
7. amogun		3,698,750 2	97,400,170						151,515,152		37,500,000	35,000,000	100,434,139	37,950,000			1,400,000	616,816,0	691,817,130
Busia 45		0,262,500							151,515,152		37,500,000	35,000,000	543	33,550,000		22,585,560		616'816'0	376,796,673
Igeyo/ farakwet				7.00	121,025,000			73,076,923.08			37,500,000	35,000,000	18,278,289	40,150,000				616'816'0	942,648,171
Embu 43		000'089'		-	104,600,000				151,515,152		37,500,000	35,000,000	52,595,562			10,237,551	_	616'816'0	408,997,184
Garissa 90		0,822,500			142,500,000		1	73,076,923.08	7	150,000,000	37,500,000	105,000,000	342,462,888				9,620,000		1,281,901,230
Homa Bay 92		0,383,750 \$		487,020,992					151,515,152		37,500,000	35,000,000	54,661,088			12,909,422			1,299,909,323
Isiolo 31		,532,500			142,500,000	_		73,076,923.08			37,500,000	35,000,000	83,661,198				0,620,000	0,918,919	478,809,540
Kajiado 47		,896,250		180,626,011					151,515,152		37,500,000	35,000,000	227,801,862			10,509,643		616'816'0	663,767,837
Kakamega	718,303,924	16,038,750		110,000,000					151,515,152		37,500,000	35,000,000	120,740,969	33,550,000		24,417,125		616,816,01	539,680,914
Kericho	425,238,177	8,287,500							151,515,152		37,500,000	35,000,000	43,550,249					616'816'01	286,771,819
Kiambu	802,767,708	14,527,500		464,543,092					151,515,152		37,500,000	35,000,000	1,331,483,863			19,395,531		10,918,919	064,884,057
Kilifi 1	1,933,698,769	16,087,500	417,190,432	343,080,069					151,515,152	1,700,000,000	37,500,000	35,000,000	157,132,672					10,918,919	868,424,743
Kirinyaga	321,850,768	6,532,500							151,515,152		37,500,000	35,000,000	31,719,708			13,779,259		10,918,919	286,965,537
Kisii	497,975,162	11,992,500							151,515,152	_	37,500,000	35,000,000	90,993,018			21,486,575		916,918,919	359,406,163
Kisumu	112,753,681	10,530,000	655,000,000	195,000,000					151,515,152		37,500,000		340,394,236			15,407,244		10,918,919	,451,265,550
	Donard Market   Marke	Column A Column A Column A 115,951,823 and 46,009,948 412,2399,863 411,037,485 417,830,094 425,238,177 619,767,708 1,933,698,769 497,975,162 497,975,1	Column A Column A Column A 115,951,823 and 46,009,948 412,2399,863 411,037,485 417,830,094 425,238,177 619,767,708 1,933,698,769 497,975,162 497,975,1	Column A Additional Additional   Total Loans and Grants for FY	Column A Additional Additional   Total Loans and Grants for FY	Total Loans and Grants for FY	Total Loans and Grants for FY	Total Loans and Grants for FY	11/18/2012   1/2/28/28/28/28   1/2/28/28/28/28/28/28/28/28/28/28/28/28/2	11/33/30/33/38/38/38   10/338/37/39   11/33/30/30/30   13/33/38/38/38   10/338/37/39   11/33/30/30/30   13/33/38/38/38   10/33/38/37/39   11/33/30/30/30   13/33/38/38/38/38   13/33/38/38/38/38/38/38/38/38/38/38/38/38	10   10   10   10   10   10   10   10	11/13/2012/2013/2016   123/2028/2019   123/2	11/18/2012   1/2/28/28/28/28   1/2/28/28/28/28/28/28/28/28/28/28/28/28/2	11/18/2012   1/2/28/28/28/28   1/2/28/28/28/28/28/28/28/28/28/28/28/28/2	11/13/2012/2013/2016   123/2028/2019   123/2	11/18/2012   1/2/28/28/28/28   1/2/28/28/28/28/28/28/28/28/28/28/28/28/2	11/18/2012   1/2/28/28/28/28   1/2/28/28/28/28/28/28/28/28/28/28/28/28/2	11/18/2012   1/2/28/28/28/28   1/2/28/28/28/28/28/28/28/28/28/28/28/28/2	The column of

ngs)		Total Loans and Grants for FY 2024/25	Column T	411,362,090	10,918,9191,454,934,743	340,145,721	591,169,100	368 F10 ESF	286 500 113	556.755.533	947 486 800	674.777.970	371 829 021	919.290.169	315.378.978	831,890,169	1,511,033,829	485.520.258	325.955.372	410,284,520	567,460,681
a Shilli		Business Development Project SWEDEN - Kenya Agricultural	Column S	616,816,01	10,918,919	916,816,01	616,816,01	010 816 01	010 816 01	016.918.919	_	-			616,816,01		_	010.918.010	_		
(Keny		United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	Column R		000'099'9											8,950,000			7,400,000		
Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		nternational Fund for Agricultural Development(IFAD) for the Aquaculture Business Development Project (ABDP)	1 5					12.262.438				23,306,984	13,617,785								
		KIW (German Development Bank) Programme in Northern Kenya Programme in Northern Kenya	Column P								462.435.270										
	*1**	Development trung nor Agriculturar Development (IFAD)-loan for Kenya Livestock Commercialization Project	Column N								41,250,000					-	38,280,000				
for Fin		IDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	Column M	41,801,769	81,159,202	77,214,879	20,547,228	90,174,566	40,167,542	142,013,441	29,373,188	106,048,304	112,844,666		70,743,658		671,683,509	33,993,380	71,238,901	19,817,128	36,556,578
Partners		IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Column L	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000		35,000,000		35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
n Development l	7.25	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	Column K	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
	FY 2024/25	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	Column J		1,000,000,000									1,000,000,000							I a
ants fro		IDA World Bank Loan for the Chain Development Project(NAVCDP)	Column I	151,515,152	151,515,152			151,515,152	151,515,152			151,515,152	151,515,152		151,515,152		151,515,152	151,515,152	151,515,152	151,515,152	151,515,152
ns or gr		IDA (World Bank) Loan for the Food Sytems Resilience Project (FSRP)	Column H			73,076,923.08	173,076,923.08			73,076,923.08	173,076,923.08										
ds of loa		IDA (World Bank )-loan for the Financing of FLLoCA -County Climate Resilience Investment(CCRI)Grant	Column G			_	_				1				7				1991		
procee		KfW(Germany Development Bank) Joan for Co-Financing of FLLoCA- County Climate Resilience Investment(GCRI)Grant	Column F																03		
Conditional Additional Allocations from		IDA(World Bank)-Emergency	Column E	121,025,000				104,600,000		142,500,000	142,500,000	104,600,000									
		AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	Column D		120,188,971		282,000,000								1	000'000'069	422,000,000				
		IDA(World Bank) - Kenya Informal Settlement IDA(World Bank) - Kenya	Column C				28,128,530		•			193,506,111		860,000,000		000'000'09	128,000,000	208,354,058		148,123,322	288,462,533
		DANIDA Grant to finance Primary Health Care in Devolved Context	Column B	13,601,250	11,992,500	6,435,000	3,997,500	11,943,750	11,407,500	15,746,250	10,432,500	12,382,500	10,432,500	10,871,250	9,701,250	24,521,250	16,136,250	8,238,750	12,382,500	7,410,000	7,507,500
ondition		Total Loans and Grants for FY 2023/24	Column A	572,895,523 13,601,250	1,360,841,563 11,992,500	113,806,027	226,554,314	497,315,830 11,943,750	427,861,686 11,407,500	394,543,782 15,746,250	752,548,603 10,432,500	632,068,340 12,382,500	476,656,818	Mombasa 1,344,390,789 10,871,250	340,120,990	443,556,020 24,521,250	708,709,964 16,136,250	548,601,906	429,841,625	594,601,640	442,239,423
ŭ		County		Kitui	Kwale	Laikipia	Lamu	Machakos	Makueni	Mandera	Marsabit	Meru	Migori	Mombasa	Murang'a	Nairobi	Nakuru	Nandi	Narok	Nyamira	35 Nyandarua
		NS NS		81	19	30	12	22	23	22	25	26	27	28	29	30	31	32	33	35	35

	Total Loans and Grants for FY 2024/25	Column T	688,008,026	472,738,784	336,462,265	,300,370,870	435,308,032	593,697,047	10,918,9191,035,958,171	,097,542,698	10,918,919 1,619,740,018	260,378,609	10,918,919 1,673,716,058	408,266,834	2,001,957,723
	SWEDEN - Kenya Agricultural Business Development Project (KABDP)	Column S	918,919	616'816'01	616'816'01	10,918,9191	918,919	10,918,919	10,918,919	10,918,919 1,097,542,698	10,918,919	916,918,919	10,918,919	016'816'01	65.190,000 513,189,193,42,001,957,723
	United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	Column R								5,920,000					
	International Fund for Agricultural Development(IFAD) for the Aquaculture Businesa Development Project (ABDP)	Column Q	19,315,146		13,838,473			12,810,384							245,879,120
	KIW (German Development Bank) loan for Drought Resilience Programme in Northern Kenya	Column P								319,534,140					781,969,410
	INTERNATIONAL FUND TOR ABTECUTURAL Development(IFAD)-loan for Kenya Livestock Commercialization Project Kenya Commercialization of the commercial of the c	Column N		41,250,000	33,550,000				39,050,000						378,730,000
	IDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	Column M	64,819,483	25,375,442	45,218,472	18,278,289	18,278,289	66,362,245	131,267,528	286,858,966	385,055,948	18,278,289	72,942,053	23,043,492	5,890,000,000
	IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Column L	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	105,000,000	35,000,000	35,000,000	35,000,000	35,000,000	1,715,000,000
w	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	Column K	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	1,762,500,000
FY 2024/25	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	Column J				850,000,000							700,000,000.00		5.700.000.000  1,762.500.000  1,715.000.000  5.890.000.000  378.730,000  781,969,410  245,879,120
	IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	Column I	151,515,152		151,515,152	151,515,152	151,515,152	151,515,152	151,515,152		151,515,152	151,515,152			5,000,000,000
	IDA (World Bank) Loan for the Food Sytems Resilience Project (FSRP)	Column H		73,076,923.08			73,076,923.08			73,076,923.08			73,076,923.08	73,076,923.08	2,250,000,000 5,000,000,000
ę	IDA (World Bank )-loan for the Financing of FLLoCA -County Climate Resilience Investment(CCRI)Grant	Column G					1			1	3		1	-	243,303,885 1,900,000,000 1,200,000,000( 3,712,000,000
	KfW(Germany Development Bank) loan for Co-Financing of FLLoCA- County Climate Resilience Investment(CCRI)Grant														1,200,000,000
	IDA(World Bank)-Emergency	Column E		142,500,000				104,600,000		142,500,000			142,500,000	121,025,000	1,900,000,000
	AFD- Kenya Informal Setilement Improvement Project-II (KISIP II)	Column D	360,603,076			190,626,011					670,000,000		488,615,663		5,243,303,885
	IDA(World Bank) - Kenya Informal Settlement Improvement Project-II (KISIP II)	Column C						168,945,347	621,834,073		320,000,000				29,072,606,661 487,500,000 5,156,696,115 5.
	DANIDA Grant to finance Primary Health Care in Devolved Context	Column B	8,336,250	7,117,500	8,921,250	6,532,500	9,018,750	6,045,000	8,872,500	16,233,750	9,750,000	7,166,250	13,162,500	7,702,500	487,500,000
	Y7 rol alora D bna snaod latoT 2023/24	Column A	476,036,010	371,327,699	435,499,920	1,314,783,304	345,479,159	525,182,222	797,444,171 8,872,500	987,506,777 16,233,750	926,935,857 9,750,000	392,745,156	1,173,364,095 13,162,500	287,043,448	29,072,606,661
	SN County		Nyeri	Samburu	Siaya	Taita Taveta	Tana River	Tharaka Nithi	Trans Nzoia	Turkana	Uasin Gishu	Vihiga	Wajir	West Pokot	GRAND
	NS NS		36		38	39	07	7	5	£	7	45	46	47	