




2025/2026

**ESTIMATES OF  
DEVELOPMENT EXPENDITURE  
OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2026**

**VOLUME II  
(VOTE D1091)**

 <b>THE NATIONAL ASSEMBLY PAPERS LAID</b>			
<b>DATE: 30 APR 2025</b>			
<table border="1"><tr><td style="text-align: center;"><b>DAY.</b></td></tr><tr><td style="text-align: center;">30.4.25</td></tr></table>		<b>DAY.</b>	30.4.25
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30.4.25			
<b>TABLED BY:</b>	HON. KIMANI ICHUNG'WAH, MP LEADER OF THE MAJORITY PARTY		
<b>CLERK AT THE TABLE:</b>	M. MODO		

**APRIL, 2025**



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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	50,000,000	1,461,004,100	-	1,461,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	303,604,510	-	303,604,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	8,550,274,845	6,700,000,000	1,850,274,845	-	-	6,700,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,556,814,922	500,000,000	1,056,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,890,777,277	-	3,890,777,277	-	-	-	-	-
1032 State Department for Devolution	1,565,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,670,234,728	2,512,249,612	296,560,000	2,215,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,776,600,000	7,326,323,214	5,726,700,000	1,599,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	647,796,400	2,151,974,265	40,000,000	2,111,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	20,032,000,000	17,421,447,879	310,000,000	17,111,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,744,125,046	47,165,592,652	9,439,104,378	37,726,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,760,111,950	60,000,000	59,700,111,950	60,000,000	-	-	215,520,000	-
1082 State Department for Medical Services	18,895,892,428	20,936,068,600	8,321,000,000	12,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,859,308,317	5,140,691,767	400,000,000	4,740,691,767	-	400,000,000	-	2,361,793,809	700,000,000
1091 State Department for Roads	75,741,283,121	123,491,219,469	74,008,981,256	49,482,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	4,309,750,000	40,074,236,808	36,012,000,000	4,062,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	5,749,500,000	116,704,355,362	95,839,000,000	20,865,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	688,000,000	50,000,000	638,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,462,590,000	16,107,076,951	7,430,000,000	8,677,076,951	142,000,000	7,288,000,000	-	602,000,000	2,402,000,000
1109 State Department for Water & Sanitation	15,292,961,126	36,028,475,017	10,359,400,000	25,669,075,017	664,000,000	9,695,400,000	-	722,317,366	16,188,000,000
1112 State Department for Lands and Physical Planning	1,699,000,000	2,977,390,000	1,477,000,000	1,500,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,147,700,000	12,885,200,631	6,150,000,000	6,735,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	-	17,100,000,000	17,000,000,000	100,000,000	-	-	17,000,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	46,980,000	-	46,980,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	933,359,490	1,934,776,325	80,000,000	1,854,776,325	80,000,000	-	-	90,530,000	1,500,000,000
1152 State Department for Energy	16,232,731,352	49,591,912,644	30,065,020,000	19,526,892,644	1,350,000,000	16,794,020,000	11,921,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	4,451,000,000	4,916,058,633	1,000,000,000	3,916,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	8,289,900,000	5,381,727,099	1,025,000,000	4,356,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	24,975,346,000	30,941,811,411	3,037,000,000	27,904,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,571,377,900	-	1,571,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,164,570,000	5,522,254,000	-	5,522,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,761,779,500	300,000,000	3,461,779,500	-	300,000,000	-	400,000,000	1,748,000,000
1177 State Department for Investment Promotion	944,580,000	2,134,026,000	-	2,134,026,000	-	-	-	-	250,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	638,210,000	788,601,830	-	788,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Welfare Services	-	144,000,000	-	144,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,061,000,000	4,961,000,000	100,000,000	-	-	4,961,000,000	-	-
1202 State Department for Tourism	-	5,900,000,000	5,900,000,000	-	-	-	5,900,000,000	-	-
1203 State Department for Wildlife	125,000,000	1,364,080,668	138,000,000	1,226,080,668	138,000,000	-	-	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,283,949,404	200,000,000	4,083,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	403,000,000	731,405,740	345,000,000	386,405,740	345,000,000	-	-	-	-
1252 State Law Office	157,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	771,600,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	54,700,000	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	46,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,674,796,186	1,734,702,439	70,000,000	1,664,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,300,000,000	4,057,041,057	1,276,000,000	2,781,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	-	-	-	-	-	-	-	-
2071 Public Service Commission	-	35,300,000	-	35,300,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	69,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
<b>Total Voted Expenditure: KShs</b>	<b>354,933,853,029</b>	<b>704,350,411,578</b>	<b>334,509,765,634</b>	<b>369,840,645,944</b>	<b>18,508,197,711</b>	<b>86,543,567,923</b>	<b>229,458,000,000</b>	<b>28,433,521,951</b>	<b>124,864,778,056</b>

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,682,000,000	10,658,500,001	3,460,533,333	14,119,033,334
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,165,303,885	576,223,562	15,349,616,857	1,356,223,562	16,705,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
<b>Total Bilateral: KShs.</b>	<b>44,369,634,107</b>	<b>4,661,093,333</b>	<b>13,065,553,885</b>	<b>3,957,223,562</b>	<b>57,435,187,992</b>	<b>8,618,316,895</b>	<b>66,053,504,887</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,509,724,171	12,373,000,000	120,356,724,171	12,373,000,000	132,729,724,171
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000

**Table II - Summary of External Funding : 2025/2026 Budget  
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000
<b>Total Multilateral: KShs.</b>	<b>42,173,933,816</b>	<b>13,847,104,378</b>	<b>111,799,224,171</b>	<b>24,476,298,389</b>	<b>153,973,157,987</b>	<b>38,323,402,767</b>	<b>192,296,560,754</b>
<b>Grand Totals</b>	<b>86,543,567,923</b>	<b>18,508,197,711</b>	<b>124,864,778,056</b>	<b>28,433,521,951</b>	<b>211,408,345,979</b>	<b>46,941,719,662</b>	<b>258,350,065,641</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-
014000 Government of Germany (KFW-GERMANY)	1152 State Department for Energy	-	-	557,000,000	-
	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	602,000,000	1,299,000,000	702,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	1,881,000,000	328,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	600,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000
	1332 State Department for Forestry	-	-	800,000,000	-
	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
	1082 State Department for Medical Services	-	-	822,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1091 State Department for Roads	-	-	500,000,000	-
	1091 State Department for Roads	-	-	1,069,371,134	-
	1104 State Department for Irrigation	-	-	189,000,000	-
021000 Government of Japan (JAPAN)	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
	1213 State Department for Public Service	345,000,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	3,400,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1104 State Department for Irrigation	-	-	4,800,000,000	1,700,000,000
	1109 State Department for Water & Sanitation	-	-	300,000,000	14,596,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
	1011 Executive Office of the President	-	185,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
	1091 State Department for Roads	-	-	-	931,500,000
506000 European Investment Bank (EIB)	1109 State Department for Water & Sanitation	-	-	-	574,000,000
	1152 State Department for Energy	-	-	-	1,000,000,000
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
507000 InterGovernmental Authority on Development (IGAD)					
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	3,800,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	-	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
GRAND TOTAL.....KShs.		18,508,197,711	28,433,521,951	86,543,567,923	124,864,778,056

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	49,750,000	-	-	-	-	-
1091100600 Nairobi Southern Bypass Project	6,250,000	-	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project	126,500,000	163,893,142	-	163,893,142	362,000,000	437,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	14,427,577	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme	439,129,119	90,575,657	-	90,575,657	529,747,938	480,900,536
1091101300 National Urban Transport Improvement Project (NUTRIP)	389,487,564	161,535,893	-	161,535,893	40,000,000	40,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	295,504,047	143,885,838	-	143,885,838	50,000,000	50,000,000
1091102000 Support to Road Sector: Capacity Building Component	84,000,000	47,080,332	30,000,000	17,080,332	-	-
1091102600 Mombasa Mariakani Highway Project	506,406,765	2,369,781,075	1,421,203,318	948,577,757	2,000,000,000	-
1091102900 Naro Moru - Munyu - Karisheni	41,221,380	-	-	-	-	-
1091103000 Iten - Kapsowar Phase I	22,660,509	-	-	-	-	-



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103200 Luanda-Akala Road (phase I)	40,339,660	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	76,914,823	-	-	-	-	-
1091103500 Kimilili - Misikhu Road	27,081,190	-	-	-	-	-
1091103600 Tirap - Embobut - Chesogon	45,203,069	-	-	-	-	-
1091103700 Ngorongo - Githunguri	47,605,629	-	-	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)	19,560,049	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri	26,261,558	-	-	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	99,186,754	-	-	-	-	-
1091104700 Muranga - Gitugi	55,028,101	-	-	-	-	-
1091104800 Mairi - Makomboki	53,064,223	-	-	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	86,109,208	-	-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091105700 A2 Mathaithi - C70 Munaini	53,173,771	-	-	-	-	-
1091105800 Keroka-Kebirigo (D224)	54,332,295	-	-	-	-	-
1091105900 Gatundu - Karinga - Flyover	48,967,015	-	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	29,189,561	-	29,189,561	-	-
1091106200 Gortu Bridge	44,617,057	-	-	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	27,546,666	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi	42,000,000	-	-	-	-	-
1091107000 Baricho Bridge	156,248,699	116,371,223	-	116,371,223	-	-
1091107400 Molo - Olenguruone	55,895,754	-	-	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	20,456,064	-	-	-	-	-
1091107600 Wamumu - Machanga Phase I	11,462,473	-	-	-	-	-
1091107700 Sigiri Brdige and Approaches	14,405,142	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	74,820,430	-	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127	44,290,627	-	-	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	49,136,216	-	-	-	-	-
1091110200 Loruk - Barpelo Road	26,109,656	-	-	-	-	-
1091110500 Chiakariga - Meru Road	17,500,000	-	-	-	-	-
1091110700 Oljororok - Ndundori Road	5,914,555	-	-	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	17,500,000	-	-	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	12,545,188	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road	29,833,713	-	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	4,000,000	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design	-	-	-	-	54,632,073	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	30,250,000	-	-	-	147,000,000	147,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114700 Thika - Magumu Road	105,364,444	17,635,778	-	17,635,778	4,604,408	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	146,038,683	1,061,055,363	1,017,585,499	43,469,864	88,051,577	88,051,577
1091116000 Kitale -Endebes - Suam Road	25,000,000	100,000,000	100,000,000	-	30,422,943	-
1091116100 Eldoret Town Bypass Road	29,012,476	121,868,775	121,868,775	-	-	-
1091116300 Webuye - Malaba Road	10,518,608	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	52,500,000	-	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	130,000,000	-	-	-	-	-
1091116800 Emali- Oloitoktok Road	10,000,000	-	-	-	40,000,000	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	39,434,649	-	39,434,649	80,000,000	120,000,000
1091117200 Weiwei Bridge	25,000,000	-	-	-	91,763,398	57,665,282
1091117400 Marigat Bridge	26,500,000	4,439,565	-	4,439,565	22,486,518	-
1091117500 Endau Bridge	25,000,000	19,278,345	-	19,278,345	63,440,906	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117700 Stand Khisa-Khumsalaba Road	29,530,256	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	-	3,422,122	-	3,422,122	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	25,000,000	-	-	-	40,000,000	40,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	-	-	-	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	10,000,000	27,357,822	-	27,357,822	10,000,000	10,000,000
1091120100 Lomut Bridge	28,131,301	-	-	-	74,175,068	75,382,276
1091120900 Garissa Municipality Roads	200,000,000	-	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road	46,250,000	-	-	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	4,224,033	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	100,000,000	-	-	-	-	-
1091123300 Nairobi Outering Roads	46,250,000	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	86,035,601	-	-	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project	80,098,553	-	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	-	-	-	-	200,000,000	400,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	36,250,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	41,000,000	-	-	-	-	-
1091125600 Nyahururu By-Pass	51,250,000	-	-	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	-	-	-	200,000,000	250,000,000
1091125800 Thika Bypass	3,058,773	-	-	-	-	-
1091125900 Eastlands Roads Phase II	43,750,000	-	-	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	-	-	-	-	300,000,000	400,000,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVSRs)	554,888,225	210,569,436	-	210,569,436	347,000,000	125,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	602,046,843	184,922,781	-	184,922,781	342,400,000	389,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091126900 Modernization of Materials Testing and Research facilities Phase One	89,395,000	54,013,680	-	54,013,680	261,850,000	386,362,500
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	14,000,000	8,280,125	-	8,280,125	5,000,000	5,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	2,760,042	-	2,760,042	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation	36,000,000	19,401,572	-	19,401,572	40,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	11,040,166	-	11,040,166	20,000,000	20,000,000
1091127900 Road projects technical audits	35,500,000	10,560,249	-	10,560,249	50,000,000	50,000,000
1091128000 Annuity Low Volume Seal Roads	-	14,382,000,000	14,382,000,000	-	14,669,000,000	14,954,000,000
1091128100 Gilgil - Machinery	215,000,000	284,000,000	284,000,000	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	170,500,000	77,971,172	-	77,971,172	50,566,670	30,287,467

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091129600 Othaya - Karima - Kiandu	75,000,000	-	-	-	-	-
1091130800 Murang'a - Kiriani	17,671,611	-	-	-	-	50,000,000
1091131400 Isinya - Konza	6,250,000	-	-	-	5,000,000	5,000,000
1091132000 Roads 2000	281,135,387	661,533,334	191,283,334	470,250,000	-	200,000,000
1091132200 Malindi -Sagale	97,711,709	-	-	-	110,000,000	20,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	34,108,730	-	-	-	100,000,000	300,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,728,261,098	1,275,916,954	464,373,931	811,543,023	3,311,751,807	4,344,045,961
1091133800 Low Volume Seals Phase 1 Batch 2	2,199,796,180	633,165,443	-	633,165,443	2,415,141,948	2,115,311,612
1091133900 Low Volume Seals Phase 1 Batch 2	4,035,630,091	2,383,121,017	246,558,445	2,136,562,572	7,343,432,553	5,721,545,438
1091134100 Low Volume Seal Roads Batch 1	2,848,620,499	723,734,799	-	723,734,799	2,753,209,027	3,410,308,080
1091134500 Nyaru - Iten	25,000,000	-	-	-	100,000,000	185,539,284
1091135400 Low Volume Seal Roads	3,131,153,366	1,180,581,088	-	1,180,581,088	4,076,469,989	3,179,244,406



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091135500 Backlog Maintenance Interventions	-	35,410,007	-	35,410,007	30,000,000	50,000,000
1091135600 Backlog Maintenance Interventions - Cont	72,676,713	21,781,878	-	21,781,878	29,155,395	50,000,000
1091135900 Spot Improvement Interventions	75,250,000	84,282,705	-	84,282,705	135,000,000	-
1091136500 Improvement of Umoja Innercore Roads Phase II	-	-	-	-	10,000,000	-
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	-	-	10,000,000	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	7,500,000	-	-	-	-	-
1091137100 Spot Improvement Works	28,512,787	44,257,215	-	44,257,215	-	-
1091137200 Spot Improvement Works	63,000,000	51,015,563	-	51,015,563	203,144,312	324,468,094
1091137400 Spot Improvement	161,928,460	71,504,857	-	71,504,857	373,224,306	453,227,619
1091139400 Construction of Kahawa Sukari Eastern Access Roads	200,000,000	57,684,867	-	57,684,867	50,000,000	50,000,000
1091139700 Spot Improvement II	91,362,885	53,145,333	-	53,145,333	528,647,488	492,139,885
1091139800 SPOT IMPROVEMENT III	86,311,222	-	-	-	422,117,908	447,601,746

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,052,500,000	133,112,260	100,000,000	33,112,260	50,000,000	50,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	25,000,000	401,286,593	369,371,134	31,915,459	40,000,000	40,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	50,000,000	11,029,630	-	11,029,630	123,101,146	-
1091140400 Mau Narok - Kisiriri (B18)	-	-	-	-	50,766,541	167,514,707
1091140500 Ruiru – Githunguri - Uplands (C560)	42,000,000	141,662,750	-	141,662,750	299,901,400	404,057,233
1091140600 Posta (Naibor) – Kisima - Maralal	10,000,000	-	-	-	120,000,000	340,999,560
1091141900 Kitale-Morpus (KFW)	500,000,000	1,484,781,772	1,480,000,000	4,781,772	2,005,000,000	2,005,000,000
1091142300 EXIM: Nairobi Western Bypass	25,000,000	-	-	-	90,000,000	109,674,575
1091142400 Mombasa Gate Bridge (Likoni Bridge)	6,250,000	2,049,331	-	2,049,331	1,703,177,757	32,653,340,310
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	-	-	-	-
1091143000 SPOT IMPROVEMENT IV	16,631,797	15,772,483	-	15,772,483	-	-
1091143100 SPOT IMPROVEMENT V	60,500,000	69,039,506	-	69,039,506	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143400 African Community Access Programme	31,731,209	-	-	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	43,750,000	147,223,558	-	147,223,558	400,000,000	400,000,000
1091144000 KISII BY-PASS PHASE II	65,000,000	86,781,075	-	86,781,075	200,000,000	250,000,000
1091144100 KAJIADO ACCESS ROADS	65,000,000	40,197,664	-	40,197,664	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	25,500,000	-	-	-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	-	-	-	-	250,000,000
1091144500 NAROK TOWN ROADS	135,000,000	46,479,855	-	46,479,855	30,000,000	-
1091145100 Monitoring and Evaluation	40,000,000	15,080,332	-	15,080,332	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	110,000,000	44,160,664	-	44,160,664	130,000,000	140,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	-	2,760,042	-	2,760,042	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads	-	-	-	-	1,394,618,649	1,857,864,479

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	15,000,000	-	-	-	111,506,012	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	462,193,094	2,435,199,168	672,292,972	1,762,906,196	244,000,000	335,000,000
1091146200 Low Volume Seal Roads	2,530,910,672	2,959,931,635	1,198,870,659	1,761,060,976	6,533,530,491	7,881,019,412
1091146300 Spot Improvement VI	57,397,940	75,747,102	-	75,747,102	320,000,000	210,535,776
1091146500 Spot Improvement VIII	26,532,283	25,839,036	-	25,839,036	151,210,822	241,518,391
1091146600 Emergency Culverts and Bridges	62,911,669	-	-	-	121,834,901	102,033,488
1091147200 Githurai Kimbo Phase III	25,000,000	-	-	-	-	-
1091148300 Spot Improvement IX	57,784,910	100,135,017	-	100,135,017	200,000,000	115,000,000
1091148500 Spot Improvement XI	380,010,112	217,572,829	-	217,572,829	234,201,663	360,543,010
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	470,000,000	325,520,084	-	325,520,084	30,000,000	50,000,000
1091149800 Mombasa - Mtwapa	-	1,163,662,206	1,150,000,000	13,662,206	1,960,000,000	3,200,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	245,000,000	848,171,006	500,000,000	348,171,006	1,460,000,000	1,687,031,446

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	18,607,180	-	18,607,180	-	-
1091150700 Construction of Thika Town Roads	95,000,000	109,933,350	-	109,933,350	250,000,000	200,000,000
1091150800 Construction of Bomet Town Roads	50,000,000	102,466,541	-	102,466,541	250,000,000	280,000,000
1091151600 Homabay Town Roads Phase 1	255,000,000	43,102,434	-	43,102,434	120,000,000	80,000,000
1091151700 Mlolongo - Athi river - Joska	53,750,000	114,028,247	-	114,028,247	250,000,000	20,000,000
1091151800 Restoration of Damaged Offices at Works House	20,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091152000 Njabini - Kinyona	102,500,000	121,775,954	-	121,775,954	305,000,000	355,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	48,750,000	61,666,865	-	61,666,865	120,000,000	30,000,000
1091152400 Spot Improvement XII	26,672,222	8,280,125	-	8,280,125	96,179,844	17,852,733
1091152600 Kirinyaga Town Roads	46,250,000	60,225,750	-	60,225,750	110,000,000	-
1091152700 Spot Improvement XIII	13,673,800	2,946,332	-	2,946,332	-	-
1091152800 Low Volume Seals LVSR	2,138,552,357	1,620,801,751	254,005,696	1,366,796,055	4,757,744,764	4,901,873,615

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152900 Marsabit - Shegel (B7)	46,250,000	131,797,621	-	131,797,621	135,000,000	190,000,000
1091153000 Spot Improvement XIV	87,664,629	61,243,268	-	61,243,268	161,150,569	273,743,045
1091153200 Spot Improvement XV	237,042,506	86,165,902	-	86,165,902	200,000,000	300,600,503
1091153300 Construction of Meru Link Roads	65,000,000	71,270,851	-	71,270,851	70,000,000	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	-	-	-	-	25,000,000	50,000,000
1091154600 Construction of Makupa Causeway	10,000,000	30,815,550	-	30,815,550	70,000,000	120,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	253,231,543	200,760,997	-	200,760,997	173,042,593	273,042,593
1091156000 Tartar Junction - Kamuino	52,500,000	62,860,210	-	62,860,210	180,000,000	150,000,000
1091156100 Spot Improvement XVI	130,000,000	259,180,769	259,180,769	-	482,593,892	482,593,892
1091156200 Spot Improvement XVII	-	50,094,753	-	50,094,753	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	10,000,000	229,328,629	204,567,279	24,761,350	70,000,000	90,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	25,000,000	513,662,253	500,000,000	13,662,253	40,000,000	36,048,277

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	76,250,000	109,212,972	-	109,212,972	350,000,000	455,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	115,000,000	108,796,846	-	108,796,846	350,000,000	455,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	23,548,688	146,368,704	-	146,368,704	350,000,000	455,000,000
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	84,345,237	108,029,191	-	108,029,191	350,000,000	455,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	-	-	-	200,000,000	200,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	61,479,924	-	61,479,924	200,000,000	200,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	17,500,000	245,384,780	-	245,384,780	320,000,000	320,000,000
1091159200 Spot Improvement XX	14,409,936	-	-	-	-	-
1091159300 Tarbaj Town Roads	26,500,000	51,101,344	-	51,101,344	100,000,000	100,000,000
1091159400 Kigumo Town Roads	65,000,000	43,967,505	-	43,967,505	-	-
1091159500 Informal Settlements Road Programme	26,500,000	-	-	-	-	-
1091159600 Horn of Africa Gateway Development Project	1,162,997,435	7,933,377,976	6,052,000,000	1,881,377,976	16,400,000,000	11,901,181,756

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091159700 Spot Improvement XXI	10,000,000	-	-	-	-	-
1091159800 Isiolo Town Roads	188,461,257	57,283,701	-	57,283,701	148,000,000	150,000,000
1091159900 Spot Improvement XXII	11,584,458	-	-	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	-	-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	5,558,724	-	5,558,724	30,070,000	30,070,000
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	2,760,042	-	2,760,042	50,000,000	30,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	38,640,581	-	38,640,581	100,000,000	100,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	86,000,000	27,600,415	-	27,600,415	100,000,000	100,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	2,760,042	-	2,760,042	25,000,000	44,606,713
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	5,520,083	-	5,520,083	25,000,000	25,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	-	-	-	-	5,000,000	5,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	55,000,000	109,893,745	-	109,893,745	300,000,000	325,000,000



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	6,250,000	1,332,065	-	1,332,065	50,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	6,250,000	838,810	-	838,810	50,000,000	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	-	-	-	250,000,000	250,000,000
1091161400 Dualling of Limuru Road Phase 1	-	-	-	-	-	150,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	72,500,000	380,968,611	300,000,000	80,968,611	633,764,859	750,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	26,500,000	441,284,613	365,000,000	76,284,613	1,341,922,240	1,320,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	82,886,368	11,963,702	-	11,963,702	-	-
1091161900 Spot Improvement XXIII	744,617,865	301,129,193	-	301,129,193	735,135,035	1,281,986,734
1091162000 Spot Improvement XXIV	10,000,000	-	-	-	-	-
1091162400 Spot Improvement XXVIII	144,501,272	92,635,438	-	92,635,438	-	-
1091162500 Spot Improvement XXIX	20,000,000	28,280,125	-	28,280,125	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	-	1,138,064,373	1,080,000,000	58,064,373	1,245,000,000	1,365,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091163400 Critical Roads VI	41,000,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	250,000,000	212,568,118	-	212,568,118	350,000,000	355,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	197,639,466	408,572,757	-	408,572,757	1,035,000,000	1,360,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	-	160,600,966	-	160,600,966	400,000,000	425,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	60,098,015	519,150,956	515,318,788	3,832,168	761,483,189	1,368,920,140
1091164600 Spot Improvement XXXII	20,000,000	-	-	-	-	-
1091164900 Access Roads to Affordable Housing Facilities	308,250,000	259,219,745	-	259,219,745	360,000,000	240,000,000
1091165000 Access Roads to Industrial Park Facilities	290,000,000	766,422,362	600,000,000	166,422,362	1,450,000,000	2,200,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	37,000,000	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	8,280,125	-	8,280,125	65,000,000	20,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	2,760,042	-	2,760,042	25,000,000	25,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	3,908,552	-	3,908,552	20,907,771	20,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091166200 Samatar - Wajir	17,500,000	501,366,221	500,000,000	1,366,221	1,830,000,000	3,030,000,000
1091167200 Upgrading of Elwak -Rhamu Project	-	505,464,882	500,000,000	5,464,882	1,030,000,000	1,030,000,000
1091167400 Spot Improvement XXXIV	17,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II	75,000,000	-	-	-	110,000,000	197,730,872
1091168000 Spot Improvement XXXV	20,000,000	8,280,125	-	8,280,125	-	-
1091168100 Spot Improvement XXXVI	120,000,000	-	-	-	-	-
1091168200 Critical Roads Interventions	211,500,000	23,467,332	-	23,467,332	-	-
1091168300 Public Participation Roads IV	28,000,000	-	-	-	-	-
1091168400 Public Participation Roads V	271,850,000	70,132,655	-	70,132,655	262,000,000	462,000,000
1091168800 Rural Roads Murramming II	-	24,840,375	-	24,840,375	-	-
1091169400 Land Compensation & Relocation of Services	212,802,456	-	-	-	200,000,000	300,000,000
1091169500 Land Compensation & Relocation of Services	2,826,882,046	-	-	-	100,000,000	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091169800 Spot Improvement XXXVII	27,705,998	188,714,444	-	188,714,444	-	-
1091169900 Low Volume Seals LVSR II	1,597,869,413	3,080,806,484	2,433,512,567	647,293,917	4,115,975,205	6,963,159,108
1091170000 Mau Mau Lot 4: Ithite Ndunyu Njeru	75,000,000	-	-	-	50,000,000	60,000,000
1091170100 Rural Roads Murramming IV	50,000,000	-	-	-	-	-
1091170800 Rural Roads Murramming X	15,000,000	8,280,125	-	8,280,125	-	-
1091170900 Spot Improvement XXXIX	25,000,000	-	-	-	-	-
1091171100 Quality Compliance (EBK)	20,000,000	11,040,166	-	11,040,166	24,000,000	30,000,000
1091171500 Spot Improvement XLI	73,250,000	38,254,175	-	38,254,175	-	-
1091171600 Spot Improvement XLII	298,500,000	41,253,370	-	41,253,370	-	-
1091171700 Spot Improvement XLIII	-	2,576,606	-	2,576,606	-	-
1091171800 Spot Improvement XLIV	29,950,062	-	-	-	-	-
1091171900 Spot Improvement XLV	26,642,541	25,861,732	-	25,861,732	122,577,990	73,772,200

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091172000 Spot Improvement XLVI	35,000,000	24,840,375	-	24,840,375	-	-
1091172100 Spot Improvement XLVII	40,000,000	11,040,166	-	11,040,166	-	-
1091172200 Critical Roads XIX (Critical Roads I )	85,250,000	8,280,125	-	8,280,125	179,531,735	108,049,176
1091172300 Critical Roads XX (Critical Roads I )	156,278,738	4,310,909	-	4,310,909	-	-
1091172500 Critical Roads XXII (Critical Roads III )	27,500,000	-	-	-	-	-
1091172600 Low Volume Seals LVSR III	1,866,489,897	2,340,581,552	784,479,145	1,556,102,407	4,423,195,732	5,626,906,170
1091172700 El-Nino Emergency Interventions	-	30,739,962	-	30,739,962	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	-	2,017,309,547	2,000,000,000	17,309,547	1,500,000,000	1,418,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O	-	231,831,103	180,000,000	51,831,103	300,000,000	400,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)	-	-	-	-	220,000,000	300,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	6,250,000	13,662,205	-	13,662,205	350,000,000	390,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	145,000,000	200,933,081	-	200,933,081	400,000,000	550,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	415,000,000	16,394,647	-	16,394,647	430,000,000	585,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	3,750,000	-	-	-	-	-
1091173700 Lesseru - Kitale	7,500,000	501,092,976	500,000,000	1,092,976	2,025,000,000	1,225,000,000
1091173800 Morpus - Kainuk	6,250,000	634,155,514	600,000,000	34,155,514	2,325,000,000	2,025,000,000
1091173900 Kainuk - Lokichar	6,250,000	502,049,331	500,000,000	2,049,331	2,025,000,000	2,025,000,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System	25,000,000	8,280,125	-	8,280,125	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects	668,633,513	381,508,945	151,508,945	230,000,000	3,149,148,894	2,784,092,064
1091174400 Low Volume Seals LVSR IV	1,598,976,650	219,650,325	-	219,650,325	730,000,000	590,000,000
1091174500 Kaptambuliet Bridge	75,000,000	-	-	-	-	-
1091174600 Spot Improvement XLVIII	15,000,000	-	-	-	350,000,000	380,000,000
1091174900 Spot Improvement LI	160,000,000	16,560,250	-	16,560,250	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	6,200,000,000	-	-	-	-	-
1091175100 Low Volume Seal Road - LVSR V	5,286,222,975	2,989,751,108	-	2,989,751,108	4,017,100,000	3,900,000,000
1091175200 Stage Construction	183,000,000	27,600,416	-	27,600,416	-	-
1091175300 Public Participation Roads VI	10,000,000	-	-	-	-	-
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	2,760,042	-	2,760,042	-	-
1091175600 Critical Roads XXII (Critical Roads IV)	23,350,000	8,280,125	-	8,280,125	-	-
1091175700 Critical Roads XXII (Critical Roads V)	350,200,000	195,493,741	-	195,493,741	157,500,000	-
1091175800 Critical Roads XXII (Critical Roads VI)	2,698,899,003	37,748,275	-	37,748,275	120,781,191	444,328,220
1091175900 Critical Roads XXII (Critical Roads VII)	50,000,000	-	-	-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)	833,000,000	19,320,291	-	19,320,291	-	-
1091176100 Critical Roads XXIII (Critical Roads II)	839,000,000	-	-	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II	869,000,000	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091176300 Critical Roads XXIII (Critical Roads II) - III	992,000,000	20,000,000	-	20,000,000	-	-
1091176400 Critical Roads XXIII (Critical Roads III)	1,299,500,000	-	-	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)	1,300,000,000	-	-	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V)	1,006,000,000	37,508,965	-	37,508,965	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road	4,000,000,000	-	-	-	-	-
1091176900 Dualling of Northern Bypass Road	-	-	-	-	180,000,000	250,000,000
1091177000 Construction of Greater Eastern Bypass Road	-	-	-	-	80,000,000	150,000,000
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads	-	-	-	-	30,000,000	150,000,000
1091177200 Dualling of State House Roads	-	-	-	-	300,000,000	300,000,000
1091177300 Nairobi Roads Renewal/ Regeneration	-	140,386,216	-	140,386,216	200,000,000	200,000,000
1091177400 Construction of Non-Motorized Traffic in Nairobi	-	-	-	-	150,000,000	200,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)	-	-	-	-	150,000,000	250,000,000



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091177600 Construction of Kenanie - Kangundo Road Section	-	-	-	-	130,000,000	250,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II	-	-	-	-	190,000,000	350,000,000
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)	-	-	-	-	30,000,000	150,000,000
1091178000 Construction of Eldoret City Link Roads	-	54,648,822	-	54,648,822	150,000,000	200,000,000
1091178100 Construction of Syokimau Link Roads( Roads and Trunk Drains)	-	44,265,546	-	44,265,546	150,000,000	220,000,000
1091178200 Construction of Kericho Town Roads	-	-	-	-	58,345,498	150,000,000
1091178300 Construction of Bomet Town Link Roads	-	-	-	-	30,000,000	150,000,000
1091178400 Construction of Taveta Town Link Roads	-	-	-	-	40,000,000	150,000,000
1091178500 Construction of Maralal Town Link Roads	-	68,311,027	-	68,311,027	40,000,000	150,000,000
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)	-	-	-	-	40,000,000	150,000,000
1091178700 Construction of Konza - A109 Road Section	-	-	-	-	40,000,000	150,000,000
1091178800 Upgrading of Kilima Kitanga Road	-	-	-	-	40,000,000	150,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091178900 Completion of Upgrading of Mfangano Island Ring Roads	-	-	-	-	40,000,000	150,000,000
1091179000 Kenya Roads Board (KRB)	-	32,000,000,000	32,000,000,000	-	32,000,000,000	32,000,000,000
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	-	22,588,193	-	22,588,193	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	-	62,688,559	-	62,688,559	-	-
1091179800 Road Construction Kieni	200,000,000	-	-	-	-	-
1091179900 Holo - Lela	300,000,000	200,000,000	-	200,000,000	-	-
1091180000 Low Volume Seal Road - LVSR VI	-	3,152,865,751	-	3,152,865,751	1,244,963,385	1,657,628,039
1091180100 Low Volume Seal Road - LVSR VII	-	1,600,873,978	-	1,600,873,978	161,600,000	161,600,000
1091180200 Ohiya-Shimbrey-Bulla Haji	-	62,618,442	-	62,618,442	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	-	136,622,054	-	136,622,054	-	-
1091180400 Graveling of Mutara - Rumuruti	-	136,622,054	-	136,622,054	-	-
1091180500 Mogogosiek town roads	-	40,986,616	-	40,986,616	100,000,000	100,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091180600 Sotik town roads	-	40,986,616	-	40,986,616	100,000,000	100,000,000
1091180700 Garbatula town roads	-	68,311,027	-	68,311,027	100,000,000	100,000,000
1091180800 Construction of Chelimo Road in Kericho Town	-	112,168,087	-	112,168,087	-	-
1091180900 Lower Kapkatet Town Roads	-	45,540,685	-	45,540,685	100,000,000	100,000,000
1091181100 Ogembo bridge	-	34,155,514	-	34,155,514	100,000,000	100,000,000
1091181200 Rehabilitation of Umoja 3 - supaloaf	-	31,878,479	-	31,878,479	100,000,000	100,000,000
1091181300 Kinyanjui - crescent road	-	31,878,479	-	31,878,479	100,000,000	100,000,000
1091181400 Upgrading of Voi Town Roads	-	22,814,836	-	22,814,836	100,000,000	100,000,000
1091181500 Chiakariga/Mukothima town roads	-	68,311,027	-	68,311,027	100,000,000	100,000,000
1091181600 Nkubu/Mitinguu town roads	-	68,311,027	-	68,311,027	100,000,000	100,000,000
1091181700 Rural Roads Gravelling V	-	1,302,739,632	-	1,302,739,632	-	-
1091181800 Rural Roads Gravelling VI	-	1,084,531,533	-	1,084,531,533	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091181900 Rural Roads Gravelling VII	-	292,564,409	-	292,564,409	-	-
1091182100 Road Works	-	11,470,000,000	-	11,470,000,000	-	-
1091182200 Road Works II	-	400,000,000	-	400,000,000	-	-
1091182300 Upgrading of access road to Munyaka Primary School	-	30,739,962	-	30,739,962	100,000,000	100,000,000
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>75,741,283,121</b>	<b>123,491,219,469</b>	<b>74,008,981,256</b>	<b>49,482,238,213</b>	<b>163,549,000,000</b>	<b>201,247,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>				
<b>1091100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,750,000</b>	-	-	-
<b>1091100300 Nuno-Modogashi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>49,750,000</b>	-	-	-
<b>1091100600 Nairobi Southern Bypass Project.</b>				
<b>1091100601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1091100600 Nairobi Southern Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1091101000 Northern Corridor Transport Improvement Project.</b>				
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	42,000,000	42,000,000
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	<b>42,000,000</b>	<b>42,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	-	<b>42,000,000</b>	<b>42,000,000</b>
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	163,893,142	280,000,000	355,000,000
<b>GROSS EXPENDITURE</b>	<b>267,000,000</b>	<b>163,893,142</b>	<b>280,000,000</b>	<b>355,000,000</b>
Appropriations in Aid	202,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	202,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>163,893,142</b>	<b>280,000,000</b>	<b>355,000,000</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>126,500,000</b>	<b>163,893,142</b>	<b>362,000,000</b>	<b>437,000,000</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>				
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,427,577	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	14,427,577	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	14,427,577	-	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	14,427,577	-	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>				
<b>1091101201 Headquarters</b>				
2210700 Training Expenses	20,000,000	11,040,166	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	6,040,166	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	65,000,000	17,080,332	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	65,000,000	17,080,332	40,000,000	40,000,000
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	35,930,108	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	235,000,000	35,930,108	100,000,000	100,000,000
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	85,000,000	35,930,108	100,000,000	100,000,000
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	6,250,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,250,000	-	-	-
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	-	-	-
<b>GROSS EXPENDITURE</b>	65,625,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	65,625,000	-	-	-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	184,752,745	37,565,217	104,781,745	86,509,760
<b>GROSS EXPENDITURE</b>	184,752,745	37,565,217	104,781,745	86,509,760
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	84,752,745	37,565,217	104,781,745	86,509,760
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,026,729	-	-	-
<b>GROSS EXPENDITURE</b>	25,026,729	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,026,729	-	-	-
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	130,000,000	129,424,583
<b>GROSS EXPENDITURE</b>	65,000,000	-	130,000,000	129,424,583
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	65,000,000	-	130,000,000	129,424,583
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,724,645	-	154,966,193	124,966,193
<b>GROSS EXPENDITURE</b>	13,724,645	-	154,966,193	124,966,193

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,724,645</b>	<b>-</b>	<b>154,966,193</b>	<b>124,966,193</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>439,129,119</b>	<b>90,575,657</b>	<b>529,747,938</b>	<b>480,900,536</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>				
<b>1091101301 Headquarters</b>				
2210700 Training Expenses	25,000,000	11,040,166	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,500,000	11,040,166	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>56,500,000</b>	<b>22,080,332</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,500,000</b>	<b>22,080,332</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	572,987,564	139,455,561	-	-
<b>GROSS EXPENDITURE</b>	<b>572,987,564</b>	<b>139,455,561</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	240,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	240,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>332,987,564</b>	<b>139,455,561</b>	<b>-</b>	<b>-</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>389,487,564</b>	<b>161,535,893</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitatio</b>				
<b>1091101401 Headquarters</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2210700 Training Expenses	25,000,000	11,040,166	20,000,000	20,000,000
3110300 Refurbishment of Buildings	150,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	170,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	135,000,000	11,040,166	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>22,080,332</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	320,000,000	-	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	320,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>22,080,332</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	35,524,616	-	-
<b>GROSS EXPENDITURE</b>	<b>390,000,000</b>	<b>35,524,616</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>35,524,616</b>	<b>-</b>	<b>-</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,504,047	34,892,112	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,405,504,047</b>	<b>34,892,112</b>	-	-
Appropriations in Aid	1,400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,504,047</b>	<b>34,892,112</b>	-	-
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	29,459,994	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>29,459,994</b>	-	-
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>29,459,994</b>	-	-
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,410,310	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>8,410,310</b>	-	-
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,410,310</b>	-	-
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	430,000,000	7,029,613	-	-
<b>GROSS EXPENDITURE</b>	<b>430,000,000</b>	<b>7,029,613</b>	-	-
Appropriations in Aid	400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>7,029,613</b>	-	-
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	-	-	-
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	6,488,861	-	-
<b>GROSS EXPENDITURE</b>	<b>1,920,000,000</b>	<b>6,488,861</b>	-	-
Appropriations in Aid	1,900,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>6,488,861</b>	-	-
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>295,504,047</b>	<b>143,885,838</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>				
<b>1091102001 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	114,000,000	47,080,332	-	-
<b>GROSS EXPENDITURE</b>	<b>114,000,000</b>	<b>47,080,332</b>	-	-
Appropriations in Aid	30,000,000	30,000,000	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	30,000,000	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,000,000</b>	<b>17,080,332</b>	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>84,000,000</b>	<b>17,080,332</b>	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>				
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	427,656,765	542,703,318	-	-
<b>GROSS EXPENDITURE</b>	<b>427,656,765</b>	<b>542,703,318</b>	-	-
Appropriations in Aid	400,000,000	542,703,318	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	542,703,318	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,656,765</b>	-	-	-
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,698,750,000	1,827,077,757	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,698,750,000</b>	<b>1,827,077,757</b>	<b>2,000,000,000</b>	-
Appropriations in Aid	1,220,000,000	878,500,000	1,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	781,500,000	1,000,000,000	-
1320200 Grants from International Organizations	220,000,000	97,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>478,750,000</b>	<b>948,577,757</b>	<b>1,000,000,000</b>	-
<b>1091102600 Mombasa Mariakani Highway Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>506,406,765</b>	<b>948,577,757</b>	<b>1,000,000,000</b>	-
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>				
<b>1091102901 Naro Moru - Munyu - Karisheni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,221,380	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,221,380</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,221,380</b>	-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>41,221,380</b>	-	-	-
<b>1091103000 Iten - Kapsowar Phase I.</b>				
<b>1091103001 Iten - Kapsowar Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,660,509	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,660,509</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,660,509</b>	-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,660,509</b>	-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>				
<b>1091103201 Luanda-Akala Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,339,660	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,339,660</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,339,660</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,339,660</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>				
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,914,823	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,914,823</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>76,914,823</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>76,914,823</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103500 Kimilili - Misikhu Road.</b>				
<b>1091103501 Kimilili - Misikhu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,081,190	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,081,190</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,081,190</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103500 Kimilili - Misikhu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,081,190</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>				
<b>1091103601 Tirap - Embobut - Chesogon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,203,069	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,203,069</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,203,069</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,203,069</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103700 Ngorongo - Githunguri.</b>				
<b>1091103701 Ngorongo - Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,605,629	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,605,629</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,605,629</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103700 Ngorongo - Githunguri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>47,605,629</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>				
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,560,049	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,560,049</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,560,049</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,560,049</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104300 Muthatari-Siakago-Ugweri .</b>				
<b>1091104301 Muthatari-Siakago-Ugweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,261,558	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,261,558</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,261,558</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,261,558</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>				
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,186,754	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,186,754</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,186,754</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>99,186,754</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104700 Muranga - Gitugi.</b>				
<b>1091104701 Muranga - Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,028,101	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,028,101</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,028,101</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104700 Muranga - Gitugi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,028,101</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104800 Mairi - Makomboki.</b>				
<b>1091104801 Mairi - Makomboki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,064,223	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,064,223</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,064,223</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104800 Mairi - Makomboki</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,064,223</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>				
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,109,208	-	-	-
<b>GROSS EXPENDITURE</b>	<b>86,109,208</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>86,109,208</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>86,109,208</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,632,894	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,632,894</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,632,894</b>	-	-	-
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,632,894</b>	-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>				
<b>1091105701 A2 Mathaithi - C70 Munaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,173,771	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,173,771</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,173,771</b>	-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,173,771</b>	-	-	-
<b>1091105800 Keroka-Kebirigo (D224).</b>				
<b>1091105801 Keroka-Kebirigo (D224)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,332,295	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,332,295</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,332,295</b>	-	-	-
<b>1091105800 Keroka-Kebirigo (D224)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>54,332,295</b>	-	-	-
<b>1091105900 Gatundu - Karinga - Flyover.</b>				
<b>1091105901 Gatundu - Karinga - Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,967,015	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,967,015</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,967,015</b>	-	-	-
<b>1091105900 Gatundu - Karinga - Flyover</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,967,015</b>	-	-	-
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>				
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,776	29,189,561	-	-
<b>GROSS EXPENDITURE</b>	<b>28,254,776</b>	<b>29,189,561</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,254,776</b>	<b>29,189,561</b>	-	-
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,254,776</b>	<b>29,189,561</b>	-	-
<b>1091106200 Gortu Bridge.</b>				
<b>1091106201 Gortu Bridge</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,617,057	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,617,057</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,617,057</b>	-	-	-
1091106200 Gortu Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>44,617,057</b>	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,546,666	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,546,666</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,546,666</b>	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,546,666</b>	-	-	-
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	-	-	-
1091106700 Gatura - Ngere - Karangi				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>42,000,000</b>	-	-	-
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	156,248,699	116,371,223	-	-
<b>GROSS EXPENDITURE</b>	<b>156,248,699</b>	<b>116,371,223</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>156,248,699</b>	<b>116,371,223</b>	-	-
1091107000 Baricho Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>156,248,699</b>	<b>116,371,223</b>	-	-
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,895,754	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,895,754</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,895,754</b>	-	-	-
1091107400 Molo - Olenguruone				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,895,754</b>	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,456,064	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,456,064</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,456,064</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,456,064</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107600 Wamumu - Machanga Phase I.</b>				
<b>1091107601 Wamumu - Machanga Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,462,473	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,462,473</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,462,473</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107600 Wamumu - Machanga Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,462,473</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107700 Sigiri Brdige and Approaches.</b>				
<b>1091107701 Sigiri Brdige and Approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,405,142	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,405,142</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,405,142</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107700 Sigiri Brdige and Approaches</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,405,142</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>				
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,820,430	-	-	-
<b>GROSS EXPENDITURE</b>	<b>74,820,430</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,820,430</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>74,820,430</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>				
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,290,627	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,290,627</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,290,627</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>44,290,627</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>				
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,136,216	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,136,216</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,136,216</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>49,136,216</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110200 Loruk - Barpelo Road.</b>				
<b>1091110201 Loruk - Barpelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,109,656	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,109,656</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,109,656</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110200 Loruk - Barpelo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,109,656</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road.</b>				
<b>1091110501 Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road.</b>				
<b>1091110701 Oljororok - Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,914,555	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,914,555</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,914,555</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,914,555</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>				
<b>1091111201 Chepterit - Baraton University - Kimondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111200 Chepterit - Baraton University - Kimondi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road.</b>				
<b>1091111301 Londiani-Fort Tenan-Muhoroni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,545,188	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,545,188</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,545,188</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,545,188</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111800 Rangala-Siaya-Bondo Road.</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091111801 Rangala-Siaya-Bondo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,833,713	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,833,713</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,833,713</b>	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,833,713</b>	-	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>				
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>				
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	54,632,073	-
<b>GROSS EXPENDITURE</b>	-	-	<b>54,632,073</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>54,632,073</b>	-
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>54,632,073</b>	-
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>				
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,250,000	-	147,000,000	147,000,000
<b>GROSS EXPENDITURE</b>	<b>35,250,000</b>	-	<b>147,000,000</b>	<b>147,000,000</b>
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,250,000</b>	-	<b>147,000,000</b>	<b>147,000,000</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,250,000</b>	-	<b>147,000,000</b>	<b>147,000,000</b>
<b>1091114700 Thika - Magumu Road.</b>				
<b>1091114701 Thika - Magumu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,364,444	17,635,778	4,604,408	-
<b>GROSS EXPENDITURE</b>	<b>205,364,444</b>	<b>17,635,778</b>	<b>4,604,408</b>	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,364,444</b>	<b>17,635,778</b>	<b>4,604,408</b>	-
<b>1091114700 Thika - Magumu Road</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>105,364,444</b>	<b>17,635,778</b>	<b>4,604,408</b>	<b>-</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>				
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	1,061,055,363	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>2,115,000,000</b>	<b>1,061,055,363</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	2,000,000,000	1,017,585,499	-	-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,017,585,499	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>43,469,864</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	471,038,683	-	48,051,577	48,051,577
<b>GROSS EXPENDITURE</b>	<b>471,038,683</b>	<b>-</b>	<b>48,051,577</b>	<b>48,051,577</b>
Appropriations in Aid	440,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	440,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,038,683</b>	<b>-</b>	<b>48,051,577</b>	<b>48,051,577</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>146,038,683</b>	<b>43,469,864</b>	<b>88,051,577</b>	<b>88,051,577</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>				
<b>1091116001 Kitale -Endebes - Suam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,266,188	100,000,000	30,422,943	-
<b>GROSS EXPENDITURE</b>	<b>121,266,188</b>	<b>100,000,000</b>	<b>30,422,943</b>	<b>-</b>
Appropriations in Aid	96,266,188	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	96,266,188	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>30,422,943</b>	<b>-</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>30,422,943</b>	<b>-</b>
<b>1091116100 Eldoret Town Bypass Road.</b>				
<b>1091116101 Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	413,818,046	121,868,775	-	-
<b>GROSS EXPENDITURE</b>	<b>413,818,046</b>	<b>121,868,775</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	384,805,570	121,868,775	-	-
5120200 Foreign Borrowing - Direct Payments	384,805,570	121,868,775	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,012,476</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116100 Eldoret Town Bypass Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,012,476</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116300 Webuye - Malaba Road.</b>				
<b>1091116301 Webuye - Malaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,518,608	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,518,608</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,518,608</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116300 Webuye - Malaba Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,518,608</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>				
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116602 Nairobi - Thika Highway Improvement Project Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>52,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>				
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116800 Emali- Oloitoktok Road.</b>				
<b>1091116801 Emali- Oloitoktok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>
<b>1091116800 Emali- Oloitoktok Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b>				
<b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	39,434,649	80,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>39,434,649</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>39,434,649</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>39,434,649</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1091117200 Weiwei Bridge.</b>				
<b>1091117201 Weiwei Bridge</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	91,763,398	57,665,282
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>91,763,398</b>	<b>57,665,282</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>91,763,398</b>	<b>57,665,282</b>
1091117200 Weiwei Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>91,763,398</b>	<b>57,665,282</b>
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	4,439,565	22,486,518	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>4,439,565</b>	<b>22,486,518</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	<b>4,439,565</b>	<b>22,486,518</b>	<b>-</b>
1091117400 Marigat Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,500,000</b>	<b>4,439,565</b>	<b>22,486,518</b>	<b>-</b>
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	19,278,345	63,440,906	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>19,278,345</b>	<b>63,440,906</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>19,278,345</b>	<b>63,440,906</b>	<b>-</b>
1091117500 Endau Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>19,278,345</b>	<b>63,440,906</b>	<b>-</b>
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,530,256	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,530,256</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,530,256</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091117700 Stand Khisa-Khumsalaba Road				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,530,256</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118202 Land Compensation: Lanet- Njoro Turn Off				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,422,122	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,422,122</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,422,122	-	-
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	3,422,122	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>				
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>				
<b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>				
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	27,357,822	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>27,357,822</b>	<b>10,000,000</b>	<b>10,000,000</b>
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>27,357,822</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>27,357,822</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091120100 Lomut Bridge.</b>				
<b>1091120101 Lomut Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,131,301	-	74,175,068	75,382,276
<b>GROSS EXPENDITURE</b>	<b>28,131,301</b>	<b>-</b>	<b>74,175,068</b>	<b>75,382,276</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,131,301</b>	<b>-</b>	<b>74,175,068</b>	<b>75,382,276</b>
<b>1091120100 Lomut Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,131,301</b>	<b>-</b>	<b>74,175,068</b>	<b>75,382,276</b>
<b>1091120900 Garissa Municipality Roads.</b>				
<b>1091120901 Garissa Municipality Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091120900 Garissa Municipality Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>				
<b>1091121901 Waiyaki Way -Redhill Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>				
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,224,033	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,224,033</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,224,033</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,224,033</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>				
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123300 Nairobi Outering Roads.</b>				
<b>1091123301 Nairobi Outering Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123300 Nairobi Outering Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>				
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,035,601	-	-	-
<b>GROSS EXPENDITURE</b>	<b>86,035,601</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>86,035,601</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>86,035,601</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>				
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,060,360	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,060,360</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,060,360</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,288,193	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,288,193</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,288,193</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,098,553</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>				
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>				
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>36,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.</b>				
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091125600 Nyahururu By-Pass.</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091125601 Nyahururu By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,250,000</b>	-	-	-
<b>1091125600 Nyahururu By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>51,250,000</b>	-	-	-
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>				
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>200,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091125800 Thika Bypass.</b>				
<b>1091125801 Thika Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,773	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,058,773</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,058,773</b>	-	-	-
<b>1091125800 Thika Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,058,773</b>	-	-	-
<b>1091125900 Eastlands Roads Phase II.</b>				
<b>1091125901 Eastlands Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,750,000</b>	-	-	-
<b>1091125900 Eastlands Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,750,000</b>	-	-	-
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>				
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>300,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>300,000,000</b>	<b>400,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>300,000,000</b>	<b>400,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVRSRS).</b>				
<b>1091126318 Mukowe Township roads - Lamu</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	96,609,735	110,000,000	-
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>96,609,735</b>	<b>110,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,750,000</b>	<b>96,609,735</b>	<b>110,000,000</b>	<b>-</b>
<b>1091126321 Watuka -Vote (K4) - Makueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091126386 Maua Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,234,897	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,234,897</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,234,897</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091126397 Eldas Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	42,366,371	150,000,000	55,000,000
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>42,366,371</b>	<b>150,000,000</b>	<b>55,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>42,366,371</b>	<b>150,000,000</b>	<b>55,000,000</b>
<b>1091126398 Habaswein Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	242,903,328	71,593,330	82,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>242,903,328</b>	<b>71,593,330</b>	<b>82,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>242,903,328</b>	<b>71,593,330</b>	<b>82,000,000</b>	<b>70,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVSRs)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>554,888,225</b>	<b>210,569,436</b>	<b>347,000,000</b>	<b>125,000,000</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>				
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>				
2211300 Other Operating Expenses	470,993,405	118,681,785	-	-
3110300 Refurbishment of Buildings	12,800,000	-	-	-
3110500 Construction and Civil Works	19,200,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	99,053,438	66,240,996	342,400,000	389,000,000
<b>GROSS EXPENDITURE</b>	<b>602,046,843</b>	<b>184,922,781</b>	<b>342,400,000</b>	<b>389,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>602,046,843</b>	<b>184,922,781</b>	<b>342,400,000</b>	<b>389,000,000</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>602,046,843</b>	<b>184,922,781</b>	<b>342,400,000</b>	<b>389,000,000</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>				
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>				
3110300 Refurbishment of Buildings	22,400,000	5,520,083	10,400,000	10,400,000
3110500 Construction and Civil Works	13,020,000	5,520,083	5,820,000	5,820,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	41,440,000	31,933,348	41,440,000	41,440,000



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	5,520,083	194,005,000	318,517,500
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	5,520,083	10,185,000	10,185,000
<b>GROSS EXPENDITURE</b>	<b>89,395,000</b>	<b>54,013,680</b>	<b>261,850,000</b>	<b>386,362,500</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>89,395,000</b>	<b>54,013,680</b>	<b>261,850,000</b>	<b>386,362,500</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>89,395,000</b>	<b>54,013,680</b>	<b>261,850,000</b>	<b>386,362,500</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus.</b>				
<b>1091127001 Renovation of hostels - KIHBT- Main Campus</b>				
2220200 Routine Maintenance - Other Assets	15,000,000	8,280,125	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>				
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
3110300 Refurbishment of Buildings	14,000,000	8,280,125	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	<b>8,280,125</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	<b>8,280,125</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,000,000</b>	<b>8,280,125</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>				
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
2220200 Routine Maintenance - Other Assets	10,000,000	5,520,083	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,520,083</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>5,520,083</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>				
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>				
3110200 Construction of Building	5,000,000	2,760,042	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>2,760,042</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>2,760,042</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>				
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>				
2220200 Routine Maintenance - Other Assets	5,000,000	5,520,083	10,000,000	10,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,520,083</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,520,083</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,520,083</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091127600 Roads project monitoring and evaluation.</b>				
<b>1091127601 Roads project monitoring and evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,000,000	19,401,572	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>19,401,572</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,000,000</b>	<b>19,401,572</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091127600 Roads project monitoring and evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>36,000,000</b>	<b>19,401,572</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>				
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>				
3110500 Construction and Civil Works	25,000,000	11,040,166	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>11,040,166</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>11,040,166</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091127900 Road projects technical audits.</b>				
<b>1091127901 Road projects technical audits</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,500,000	10,560,249	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>35,500,000</b>	<b>10,560,249</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,500,000</b>	<b>10,560,249</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091127900 Road projects technical audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,500,000</b>	<b>10,560,249</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091128000 Annuity Low Volume Seal Roads.</b>				
<b>1091128001 Annuity Low Volume Seal Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,382,000,000	14,669,000,000	14,954,000,000
3110400 Construction of Roads	14,087,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,087,000,000</b>	<b>14,382,000,000</b>	<b>14,669,000,000</b>	<b>14,954,000,000</b>
Appropriations in Aid	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128000 Annuity Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128100 Gilgil - Machinery.</b>				
<b>1091128101 Gilgil - Machinery</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	284,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>284,000,000</b>	-	-
Appropriations in Aid	70,000,000	284,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	284,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>215,000,000</b>	-	-	-
<b>1091128100 Gilgil - Machinery</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>215,000,000</b>	-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>				
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,500,000	77,971,172	50,566,670	30,287,467
<b>GROSS EXPENDITURE</b>	<b>170,500,000</b>	<b>77,971,172</b>	<b>50,566,670</b>	<b>30,287,467</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,500,000</b>	<b>77,971,172</b>	<b>50,566,670</b>	<b>30,287,467</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>170,500,000</b>	<b>77,971,172</b>	<b>50,566,670</b>	<b>30,287,467</b>
<b>1091129600 Othaya - Karima - Kiandu.</b>				
<b>1091129601 Othaya - Karima - Kiandu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091129600 Othaya - Karima - Kiandu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091130800 Murang'a - Kiriani.</b>				
<b>1091130801 Murang'a - Kiriani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,671,611	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>17,671,611</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,671,611</b>	-	-	<b>50,000,000</b>
<b>1091130800 Murang'a - Kiriani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,671,611</b>	-	-	<b>50,000,000</b>
<b>1091131400 Isinya - Konza.</b>				
<b>1091131401 Isinya - Konza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091131400 Isinya - Konza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	-	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091132000 Roads 2000.</b>				
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	596,033,119	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	<b>596,033,119</b>	-	-	<b>200,000,000</b>
Appropriations in Aid	371,000,000	-	-	200,000,000
5120200 Foreign Borrowing - Direct Payments	235,000,000	-	-	200,000,000
1320100 Grants from International Organizations - Cash through Exchequer	68,000,000	-	-	-
1320200 Grants from International Organizations	68,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>225,033,119</b>	-	-	-
<b>1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	661,533,334	-	-
<b>GROSS EXPENDITURE</b>	-	<b>661,533,334</b>	-	-
Appropriations in Aid	-	191,283,334	-	-
5120200 Foreign Borrowing - Direct Payments	-	156,750,001	-	-
1320200 Grants from International Organizations	-	34,533,333	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>470,250,000</b>	-	-
<b>1091132004 EU Eastern Province PH 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,102,268	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,102,268</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,102,268</b>	-	-	-
<b>1091132000 Roads 2000</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>281,135,387</b>	<b>470,250,000</b>	-	-
<b>1091132200 Malindi -Sagale.</b>				
<b>1091132201 Malindi -Sagale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,711,709	-	110,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>97,711,709</b>	-	<b>110,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>97,711,709</b>	-	<b>110,000,000</b>	<b>20,000,000</b>
<b>1091132200 Malindi -Sagale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>97,711,709</b>	-	<b>110,000,000</b>	<b>20,000,000</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>				
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,108,730	-	100,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>34,108,730</b>	-	<b>100,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,108,730</b>	-	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>34,108,730</b>	-	<b>100,000,000</b>	<b>300,000,000</b>
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A.</b>				
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,093,039	-	100,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>51,093,039</b>	-	<b>100,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,093,039</b>	-	<b>100,000,000</b>	<b>20,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,237,255	-	80,000,000	136,036,720
<b>GROSS EXPENDITURE</b>	<b>49,237,255</b>	<b>-</b>	<b>80,000,000</b>	<b>136,036,720</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,237,255</b>	<b>-</b>	<b>80,000,000</b>	<b>136,036,720</b>
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,297,028	-	120,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>91,297,028</b>	<b>-</b>	<b>120,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,297,028</b>	<b>-</b>	<b>120,000,000</b>	<b>130,000,000</b>
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,429,531	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,429,531</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,429,531</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,658,737	50,011,554	117,459,740	187,610,165
<b>GROSS EXPENDITURE</b>	<b>41,658,737</b>	<b>50,011,554</b>	<b>117,459,740</b>	<b>187,610,165</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,658,737</b>	<b>50,011,554</b>	<b>117,459,740</b>	<b>187,610,165</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,742,335	-	100,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>46,742,335</b>	<b>-</b>	<b>100,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,742,335</b>	<b>-</b>	<b>100,000,000</b>	<b>20,000,000</b>
<b>1091133712 Gatukuyu -Mataara University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,743,218	30,128,782	93,414,914	50,000,000
<b>GROSS EXPENDITURE</b>	<b>41,743,218</b>	<b>30,128,782</b>	<b>93,414,914</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,743,218</b>	<b>30,128,782</b>	<b>93,414,914</b>	<b>50,000,000</b>
<b>1091133713 Masaara - Sori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,682,199	48,555,629	276,237,091	50,000,000
<b>GROSS EXPENDITURE</b>	<b>66,682,199</b>	<b>48,555,629</b>	<b>276,237,091</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,682,199</b>	<b>48,555,629</b>	<b>276,237,091</b>	<b>50,000,000</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,495,795	-	31,711,495	31,711,495
<b>GROSS EXPENDITURE</b>	<b>26,495,795</b>	<b>-</b>	<b>31,711,495</b>	<b>31,711,495</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,495,795</b>	<b>-</b>	<b>31,711,495</b>	<b>31,711,495</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,802,566	-	81,731,142	20,000,000
<b>GROSS EXPENDITURE</b>	<b>23,802,566</b>	<b>-</b>	<b>81,731,142</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,802,566</b>	<b>-</b>	<b>81,731,142</b>	<b>20,000,000</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,874,922	-	100,000,000	294,037,419
<b>GROSS EXPENDITURE</b>	<b>52,874,922</b>	<b>-</b>	<b>100,000,000</b>	<b>294,037,419</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,874,922</b>	<b>-</b>	<b>100,000,000</b>	<b>294,037,419</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,917	-	100,000,000	40,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>47,751,917</b>	<b>-</b>	<b>100,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,751,917</b>	<b>-</b>	<b>100,000,000</b>	<b>40,000,000</b>
<b>1091133720 Marafa- Baricho Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,664,712	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,664,712</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,664,712</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,642,528	464,373,931	466,702,816	866,702,816
<b>GROSS EXPENDITURE</b>	<b>66,642,528</b>	<b>464,373,931</b>	<b>466,702,816</b>	<b>866,702,816</b>
Appropriations in Aid	-	464,373,931	466,702,816	866,702,816
5120200 Foreign Borrowing - Direct Payments	-	464,373,931	466,702,816	866,702,816
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,642,528</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	20,069,032	135,545,796	200,000,000
<b>GROSS EXPENDITURE</b>	<b>65,600,000</b>	<b>20,069,032</b>	<b>135,545,796</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,600,000</b>	<b>20,069,032</b>	<b>135,545,796</b>	<b>200,000,000</b>
<b>1091133744 Mau Mau(Meru)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	29,149,803	114,539,838	182,946,411
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>29,149,803</b>	<b>114,539,838</b>	<b>182,946,411</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>29,149,803</b>	<b>114,539,838</b>	<b>182,946,411</b>
<b>1091133747 Kigumo-Kanyua-Bora B6</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,299,249	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,299,249</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,299,249</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133748 Mau Mau(Embu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	28,427,766	114,369,828	182,674,866
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>28,427,766</b>	<b>114,369,828</b>	<b>182,674,866</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>28,427,766</b>	<b>114,369,828</b>	<b>182,674,866</b>
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,985,502	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,985,502</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,985,502</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133751 Gwakiongo-kabazi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,797,706	50,094,753	191,995,641	-
<b>GROSS EXPENDITURE</b>	<b>30,797,706</b>	<b>50,094,753</b>	<b>191,995,641</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,797,706</b>	<b>50,094,753</b>	<b>191,995,641</b>	<b>-</b>
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,503,855	36,516,986	136,277,997	217,667,241
<b>GROSS EXPENDITURE</b>	<b>42,503,855</b>	<b>36,516,986</b>	<b>136,277,997</b>	<b>217,667,241</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,503,855</b>	<b>36,516,986</b>	<b>136,277,997</b>	<b>217,667,241</b>
<b>1091133757 Enziu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,121,169	91,127,437	90,560,436	54,242,176

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>54,121,169</b>	<b>91,127,437</b>	<b>90,560,436</b>	<b>54,242,176</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,121,169</b>	<b>91,127,437</b>	<b>90,560,436</b>	<b>54,242,176</b>
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>50,000,000</b>
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,500,000</b>	-	-	-
<b>1091133772 Mololine- Kapk. -Moo/Mwariki -Hope/Tanners /Nawasco/PCEA-Rhoda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	-	-	-
<b>1091133773 Emergency Construction of Kasikeu &amp; Mikuyu Bridges &amp; Approach Rds-RW</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,900,000	85,323,826	288,000,000	519,112,071
<b>GROSS EXPENDITURE</b>	<b>68,900,000</b>	<b>85,323,826</b>	<b>288,000,000</b>	<b>519,112,071</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>68,900,000</b>	<b>85,323,826</b>	<b>288,000,000</b>	<b>519,112,071</b>
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	247,725,914	36,728,459	144,548,622	230,877,329
<b>GROSS EXPENDITURE</b>	<b>247,725,914</b>	<b>36,728,459</b>	<b>144,548,622</b>	<b>230,877,329</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>247,725,914</b>	<b>36,728,459</b>	<b>144,548,622</b>	<b>230,877,329</b>
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,831,024	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>26,831,024</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>26,831,024</b>	-	-
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,949,923	62,296,410	156,918,091	410,357,161
<b>GROSS EXPENDITURE</b>	<b>91,949,923</b>	<b>62,296,410</b>	<b>156,918,091</b>	<b>410,357,161</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,949,923</b>	<b>62,296,410</b>	<b>156,918,091</b>	<b>410,357,161</b>
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,761,998	72,241,696	156,738,360	410,070,091
<b>GROSS EXPENDITURE</b>	<b>95,761,998</b>	<b>72,241,696</b>	<b>156,738,360</b>	<b>410,070,091</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,761,998</b>	<b>72,241,696</b>	<b>156,738,360</b>	<b>410,070,091</b>
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	91,081,370	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>91,081,370</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	<b>91,081,370</b>	-	-
<b>1091133798 Mandera Town Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	52,958,496	115,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>52,958,496</b>	<b>115,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>52,958,496</b>	<b>115,000,000</b>	<b>40,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,728,261,098</b>	<b>811,543,023</b>	<b>2,845,048,991</b>	<b>3,477,343,145</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133804 Milalani - Mivumoni - Kilulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,995,682	-	12,700,740	12,700,740
<b>GROSS EXPENDITURE</b>	<b>41,995,682</b>	<b>-</b>	<b>12,700,740</b>	<b>12,700,740</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,995,682</b>	<b>-</b>	<b>12,700,740</b>	<b>12,700,740</b>
<b>1091133809 Hola Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133812 Chogoria - Weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,473,530	44,568,981	153,687,251	245,473,816
<b>GROSS EXPENDITURE</b>	<b>26,473,530</b>	<b>44,568,981</b>	<b>153,687,251</b>	<b>245,473,816</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,473,530</b>	<b>44,568,981</b>	<b>153,687,251</b>	<b>245,473,816</b>
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,604,641	67,448,394	151,710,183	90,868,494
<b>GROSS EXPENDITURE</b>	<b>50,604,641</b>	<b>67,448,394</b>	<b>151,710,183</b>	<b>90,868,494</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,604,641</b>	<b>67,448,394</b>	<b>151,710,183</b>	<b>90,868,494</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,648,351	-	90,780,463	90,780,463
<b>GROSS EXPENDITURE</b>	<b>166,648,351</b>	<b>-</b>	<b>90,780,463</b>	<b>90,780,463</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>166,648,351</b>	<b>-</b>	<b>90,780,463</b>	<b>90,780,463</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,487,324	109,421,480	-	-
<b>GROSS EXPENDITURE</b>	<b>135,487,324</b>	<b>109,421,480</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,487,324</b>	<b>109,421,480</b>	<b>-</b>	<b>-</b>
<b>1091133819 ACK St Joseph-Oi Kalou-Gichungo Munyeki-B20 Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,443,420	9,232,167	36,235,600	-
<b>GROSS EXPENDITURE</b>	<b>30,443,420</b>	<b>9,232,167</b>	<b>36,235,600</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,443,420</b>	<b>9,232,167</b>	<b>36,235,600</b>	<b>-</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,151,725	-	85,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>26,151,725</b>	<b>-</b>	<b>85,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,151,725</b>	<b>-</b>	<b>85,000,000</b>	<b>130,000,000</b>
<b>1091133825 Access to Karatina University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,623,146	-	22,728,361	22,728,361



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	54,623,146	-	22,728,361	22,728,361
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	54,623,146	-	22,728,361	22,728,361
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,835,225	-	80,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	42,835,225	-	80,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	42,835,225	-	80,000,000	20,000,000
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,193,392	-	50,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	27,193,392	-	50,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	27,193,392	-	50,000,000	20,000,000
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,522,812	-	100,000,000	161,232,744
<b>GROSS EXPENDITURE</b>	121,522,812	-	100,000,000	161,232,744
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	121,522,812	-	100,000,000	161,232,744
<b>1091133829 Kiritiri - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,425,842	-	96,108,471	50,000,000
<b>GROSS EXPENDITURE</b>	36,425,842	-	96,108,471	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	36,425,842	-	96,108,471	50,000,000
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,267,739	-	91,575,015	91,575,015
<b>GROSS EXPENDITURE</b>	28,267,739	-	91,575,015	91,575,015
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	28,267,739	-	91,575,015	91,575,015
<b>1091133831 Makutano - Kacheliba - Konyao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,520,935	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	58,520,935	-	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	58,520,935	-	100,000,000	100,000,000
<b>1091133841 Danger - Kimondi - Chemuswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	391,283,756	150,894,632	-	-
<b>GROSS EXPENDITURE</b>	391,283,756	150,894,632	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	391,283,756	150,894,632	-	-
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,791,536	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	107,791,536	-	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	107,791,536	-	100,000,000	100,000,000
<b>1091133847 Phase 1:Karbantonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,190,757	-	-	-
<b>GROSS EXPENDITURE</b>	23,190,757	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	23,190,757	-	-	-
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,943,767	-	81,298,138	35,040,299
<b>GROSS EXPENDITURE</b>	63,943,767	-	81,298,138	35,040,299
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	63,943,767	-	81,298,138	35,040,299

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091133852 Nakuru CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,750,000</b>	-	-	-
<b>1091133853 Elmenteita - Mau Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,646,387	43,925,120	80,500,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>29,646,387</b>	<b>43,925,120</b>	<b>80,500,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,646,387</b>	<b>43,925,120</b>	<b>80,500,000</b>	<b>80,000,000</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	28,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>28,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>28,000,000</b>	-
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,266,061	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,266,061</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,266,061</b>	<b>20,000,000</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,948,440	-	75,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>51,948,440</b>	-	<b>75,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,948,440</b>	-	<b>75,000,000</b>	<b>20,000,000</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,268,141	-	69,859,380	20,000,000
<b>GROSS EXPENDITURE</b>	<b>46,268,141</b>	-	<b>69,859,380</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,268,141</b>	-	<b>69,859,380</b>	<b>20,000,000</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,276,084	160,895,584	256,987,178
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>84,276,084</b>	<b>160,895,584</b>	<b>256,987,178</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>84,276,084</b>	<b>160,895,584</b>	<b>256,987,178</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,250,000</b>	-	-	-
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>2,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,000,000</b>	-
<b>1091133869 Ndere - Boro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,878,454	-	1,644,384	1,644,384
<b>GROSS EXPENDITURE</b>	<b>23,878,454</b>	-	<b>1,644,384</b>	<b>1,644,384</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,878,454</b>	-	<b>1,644,384</b>	<b>1,644,384</b>
<b>1091133876 Kisumu Township roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,211,435	51,394,667	287,581,300	172,250,004
<b>GROSS EXPENDITURE</b>	<b>52,211,435</b>	<b>51,394,667</b>	<b>287,581,300</b>	<b>172,250,004</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,211,435</b>	<b>51,394,667</b>	<b>287,581,300</b>	<b>172,250,004</b>
<b>1091133881 Mogonga-Kenya-Nyabitunga-Mariba-Nyagancha-Eberege-Daraja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,344,237	20,302,526	155,138,937	77,750,152
<b>GROSS EXPENDITURE</b>	<b>53,344,237</b>	<b>20,302,526</b>	<b>155,138,937</b>	<b>77,750,152</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,344,237</b>	<b>20,302,526</b>	<b>155,138,937</b>	<b>77,750,152</b>
<b>1091133882 Keboko - Nyangoso - Nyamache</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,532,655	-	85,000,000	144,057,168
<b>GROSS EXPENDITURE</b>	<b>165,532,655</b>	-	<b>85,000,000</b>	<b>144,057,168</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>165,532,655</b>	-	<b>85,000,000</b>	<b>144,057,168</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoor-Marani-Nyakoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,078,464	-	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>36,078,464</b>	-	<b>1,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,078,464</b>	-	<b>1,000,000</b>	-
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,545,429	51,701,392	59,927,905	95,718,619
<b>GROSS EXPENDITURE</b>	<b>27,545,429</b>	<b>51,701,392</b>	<b>59,927,905</b>	<b>95,718,619</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,545,429</b>	<b>51,701,392</b>	<b>59,927,905</b>	<b>95,718,619</b>
<b>1091133892 Mosobeti - Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,030,325	-	36,504,175	36,504,175
<b>GROSS EXPENDITURE</b>	<b>33,030,325</b>	-	<b>36,504,175</b>	<b>36,504,175</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,030,325</b>	-	<b>36,504,175</b>	<b>36,504,175</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,108,633	-	100,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>67,108,633</b>	-	<b>100,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,108,633</b>	-	<b>100,000,000</b>	<b>20,000,000</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,199,796,180</b>	<b>633,165,443</b>	<b>2,415,141,948</b>	<b>2,115,311,612</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133902 Access to Chuka university</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,600,822	50,300,485	95,138,588	60,000,000
<b>GROSS EXPENDITURE</b>	<b>32,600,822</b>	<b>50,300,485</b>	<b>95,138,588</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,600,822</b>	<b>50,300,485</b>	<b>95,138,588</b>	<b>60,000,000</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	22,957,994	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	<b>22,957,994</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	<b>22,957,994</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,960,695	95,631,143	145,190,435	120,000,000
<b>GROSS EXPENDITURE</b>	<b>105,960,695</b>	<b>95,631,143</b>	<b>145,190,435</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,960,695</b>	<b>95,631,143</b>	<b>145,190,435</b>	<b>120,000,000</b>
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	64,806,883	-	-
<b>GROSS EXPENDITURE</b>	<b>27,489,759</b>	<b>64,806,883</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,489,759</b>	<b>64,806,883</b>	<b>-</b>	<b>-</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,761,815	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>56,761,815</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,761,815</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,221,613	-	399,828,600	250,000,000
<b>GROSS EXPENDITURE</b>	<b>51,221,613</b>	<b>-</b>	<b>399,828,600</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,221,613</b>	<b>-</b>	<b>399,828,600</b>	<b>250,000,000</b>
<b>1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,246,340	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>107,246,340</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>107,246,340</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,789,977	-	32,615,385	20,000,000
<b>GROSS EXPENDITURE</b>	<b>34,789,977</b>	<b>-</b>	<b>32,615,385</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,789,977</b>	<b>-</b>	<b>32,615,385</b>	<b>20,000,000</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	33,857,478	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>33,857,478</b>	<b>5,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	<b>33,857,478</b>	<b>5,000,000</b>	<b>-</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	94,117,367	380,000,000	274,726,858
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>94,117,367</b>	<b>380,000,000</b>	<b>274,726,858</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>94,117,367</b>	<b>380,000,000</b>	<b>274,726,858</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,336,096	-	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>58,336,096</b>	<b>-</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,336,096</b>	<b>-</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,284,477	-	43,828,984	20,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	26,284,477	-	43,828,984	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	26,284,477	-	43,828,984	20,000,000
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,227,866	53,453,837	85,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	84,227,866	53,453,837	85,000,000	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	84,227,866	53,453,837	85,000,000	120,000,000
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,496,296	42,173,185	249,241,513	149,285,965
<b>GROSS EXPENDITURE</b>	74,496,296	42,173,185	249,241,513	149,285,965
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	74,496,296	42,173,185	249,241,513	149,285,965
<b>1091133927 Indian Bazaar - Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,831,213	-	-	-
<b>GROSS EXPENDITURE</b>	45,831,213	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	45,831,213	-	-	-
<b>1091133928 Isiolo Town Roads Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,219,912	-	2,617,887	2,617,887
<b>GROSS EXPENDITURE</b>	27,219,912	-	2,617,887	2,617,887
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	27,219,912	-	2,617,887	2,617,887
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,857,417	-	221,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	34,857,417	-	221,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	34,857,417	-	221,000,000	50,000,000
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,202,825	-	1,000,000	-
<b>GROSS EXPENDITURE</b>	27,202,825	-	1,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	27,202,825	-	1,000,000	-
<b>1091133932 Kangeta - Muutine - Lare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,629,682	-	100,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	42,629,682	-	100,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	42,629,682	-	100,000,000	25,000,000
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,780,729	-	90,000,000	118,400,464
<b>GROSS EXPENDITURE</b>	118,780,729	-	90,000,000	118,400,464
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	118,780,729	-	90,000,000	118,400,464
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,188,282	46,849,568	276,559,287	200,000,000
<b>GROSS EXPENDITURE</b>	82,188,282	46,849,568	276,559,287	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	82,188,282	46,849,568	276,559,287	200,000,000
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,442,294	76,884,864	590,659,453	175,000,000
<b>GROSS EXPENDITURE</b>	88,442,294	76,884,864	590,659,453	175,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	88,442,294	76,884,864	590,659,453	175,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091133938 LVSr Management Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,656,688	-	66,545,324	96,746,660
<b>GROSS EXPENDITURE</b>	<b>42,656,688</b>	<b>-</b>	<b>66,545,324</b>	<b>96,746,660</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,656,688</b>	<b>-</b>	<b>66,545,324</b>	<b>96,746,660</b>
<b>1091133939 Mandera- Fino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,914,773	111,567,824	185,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>51,914,773</b>	<b>111,567,824</b>	<b>185,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,914,773</b>	<b>111,567,824</b>	<b>185,000,000</b>	<b>250,000,000</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,215,917	-	120,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>111,215,917</b>	<b>-</b>	<b>120,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>111,215,917</b>	<b>-</b>	<b>120,000,000</b>	<b>20,000,000</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,198,642	146,634,751	203,122,429	224,433,142
<b>GROSS EXPENDITURE</b>	<b>106,198,642</b>	<b>146,634,751</b>	<b>203,122,429</b>	<b>224,433,142</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>106,198,642</b>	<b>146,634,751</b>	<b>203,122,429</b>	<b>224,433,142</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	246,558,445	597,731,474	597,731,474
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>246,558,445</b>	<b>597,731,474</b>	<b>597,731,474</b>
Appropriations in Aid	-	246,558,445	597,731,474	597,731,474
5120200 Foreign Borrowing - Direct Payments	-	246,558,445	597,731,474	597,731,474
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,667,358	-	104,000,000	-
<b>GROSS EXPENDITURE</b>	<b>144,667,358</b>	<b>-</b>	<b>104,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>144,667,358</b>	<b>-</b>	<b>104,000,000</b>	<b>-</b>
<b>1091133946 Ngong-Suswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,455,838	167,398,875	408,832,499	-
<b>GROSS EXPENDITURE</b>	<b>200,455,838</b>	<b>167,398,875</b>	<b>408,832,499</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,455,838</b>	<b>167,398,875</b>	<b>408,832,499</b>	<b>-</b>
<b>1091133947 Nguuni - Nu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	278,415,510	33,950,128	231,897,762	100,000,000
<b>GROSS EXPENDITURE</b>	<b>278,415,510</b>	<b>33,950,128</b>	<b>231,897,762</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>278,415,510</b>	<b>33,950,128</b>	<b>231,897,762</b>	<b>100,000,000</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,124,523	-	85,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	<b>67,124,523</b>	<b>-</b>	<b>85,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,124,523</b>	<b>-</b>	<b>85,000,000</b>	<b>140,000,000</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,423,757	-	33,242,818	33,242,818
<b>GROSS EXPENDITURE</b>	<b>27,423,757</b>	<b>-</b>	<b>33,242,818</b>	<b>33,242,818</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,423,757</b>	<b>-</b>	<b>33,242,818</b>	<b>33,242,818</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091133950 Omoriamu - Kenyena - Motonto / Parainye - Mesesi-Tabaka/Bonyanch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,568,203	62,782,080	-	-
<b>GROSS EXPENDITURE</b>	<b>145,568,203</b>	<b>62,782,080</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>145,568,203</b>	<b>62,782,080</b>	<b>-</b>	<b>-</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	405,221,344	181,886,936	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>405,221,344</b>	<b>181,886,936</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>405,221,344</b>	<b>181,886,936</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091133955 Sosea - Ekona - Ramasha - Kiomiti Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,863,812	17,349,560	107,699,897	172,021,456
<b>GROSS EXPENDITURE</b>	<b>27,863,812</b>	<b>17,349,560</b>	<b>107,699,897</b>	<b>172,021,456</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,863,812</b>	<b>17,349,560</b>	<b>107,699,897</b>	<b>172,021,456</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	192,119,530	128,477,520	254,087,318	200,000,000
<b>GROSS EXPENDITURE</b>	<b>192,119,530</b>	<b>128,477,520</b>	<b>254,087,318</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>192,119,530</b>	<b>128,477,520</b>	<b>254,087,318</b>	<b>200,000,000</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,364,721	-	20,857,724	20,857,724
<b>GROSS EXPENDITURE</b>	<b>29,364,721</b>	<b>-</b>	<b>20,857,724</b>	<b>20,857,724</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,364,721</b>	<b>-</b>	<b>20,857,724</b>	<b>20,857,724</b>
<b>1091133959 U-G29664 Kamunya A/ U-G29671 Kamunya B/U-G29572 Gathiaka-Gathuya/ Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,098,683	54,735,816	407,874,905	300,000,000
<b>GROSS EXPENDITURE</b>	<b>48,098,683</b>	<b>54,735,816</b>	<b>407,874,905</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,098,683</b>	<b>54,735,816</b>	<b>407,874,905</b>	<b>300,000,000</b>
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,870,601	42,543,381	150,136,361	239,802,229
<b>GROSS EXPENDITURE</b>	<b>40,870,601</b>	<b>42,543,381</b>	<b>150,136,361</b>	<b>239,802,229</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,870,601</b>	<b>42,543,381</b>	<b>150,136,361</b>	<b>239,802,229</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi-Rimpa &amp; Jn (C5</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,183,789	116,131,305	345,347,738	121,703,119
<b>GROSS EXPENDITURE</b>	<b>115,183,789</b>	<b>116,131,305</b>	<b>345,347,738</b>	<b>121,703,119</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,183,789</b>	<b>116,131,305</b>	<b>345,347,738</b>	<b>121,703,119</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,760,253	40,512,590	231,450,645	250,000,000
<b>GROSS EXPENDITURE</b>	<b>33,760,253</b>	<b>40,512,590</b>	<b>231,450,645</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,760,253</b>	<b>40,512,590</b>	<b>231,450,645</b>	<b>250,000,000</b>
<b>1091133963 Kiminini Town Service Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,070,644	25,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>2,070,644</b>	<b>25,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>2,070,644</b>	<b>25,000,000</b>	<b>50,000,000</b>
<b>1091133964 Angurai - Aloeti - Chamasir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,808,643	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	22,808,643	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,808,643	-	-
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,332,401	257,587,538	157,466,297	120,000,000
<b>GROSS EXPENDITURE</b>	275,332,401	257,587,538	157,466,297	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	275,332,401	257,587,538	157,466,297	120,000,000
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	320,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	320,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	320,000,000
<b>1091133976 Jua Kali-Umande-Akorino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,460,604	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	33,460,604	-	20,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	33,460,604	-	20,000,000	-
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,123,803	74,730,371	44,975,642
<b>GROSS EXPENDITURE</b>	28,000,000	19,123,803	74,730,371	44,975,642
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	28,000,000	19,123,803	74,730,371	44,975,642
<b>1091133994 Juct - Githiga road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,695,034	-	-	-
<b>GROSS EXPENDITURE</b>	18,695,034	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	18,695,034	-	-	-
<b>1091133995 Kiore - Muslim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,169,906	-	-
<b>GROSS EXPENDITURE</b>	28,000,000	19,169,906	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	28,000,000	19,169,906	-	-
<b>1091133996 Mau Mau Road Lot 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,772,597	295,000,000	335,000,000
<b>GROSS EXPENDITURE</b>	-	115,772,597	295,000,000	335,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	115,772,597	295,000,000	335,000,000
<b>1091133997 Nachu - SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,025,871	70,728,859	-
<b>GROSS EXPENDITURE</b>	28,000,000	15,025,871	70,728,859	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	28,000,000	15,025,871	70,728,859	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	4,035,630,091	2,136,562,572	6,745,701,079	5,123,813,964
<b>1091134100 Low Volume Seal Roads Batch 1.</b>				
<b>1091134101 Mariakani - Bamba (RWC 096)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,867,877	-	80,828,298	20,000,000
<b>GROSS EXPENDITURE</b>	30,867,877	-	80,828,298	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,867,877	-	80,828,298	20,000,000



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	164,932,213	59,790,026	100,000,000	360,008,574
<b>GROSS EXPENDITURE</b>	<b>164,932,213</b>	<b>59,790,026</b>	<b>100,000,000</b>	<b>360,008,574</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>164,932,213</b>	<b>59,790,026</b>	<b>100,000,000</b>	<b>360,008,574</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,724,584	28,899,830	79,488,278	161,499,992
<b>GROSS EXPENDITURE</b>	<b>27,724,584</b>	<b>28,899,830</b>	<b>79,488,278</b>	<b>161,499,992</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,724,584</b>	<b>28,899,830</b>	<b>79,488,278</b>	<b>161,499,992</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,989,228	-	74,827,637	74,827,637
<b>GROSS EXPENDITURE</b>	<b>152,989,228</b>	<b>-</b>	<b>74,827,637</b>	<b>74,827,637</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>152,989,228</b>	<b>-</b>	<b>74,827,637</b>	<b>74,827,637</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,437,919	-	100,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>42,437,919</b>	<b>-</b>	<b>100,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,437,919</b>	<b>-</b>	<b>100,000,000</b>	<b>20,000,000</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	174,466,054	-	100,000,000	419,416,085
<b>GROSS EXPENDITURE</b>	<b>174,466,054</b>	<b>-</b>	<b>100,000,000</b>	<b>419,416,085</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>174,466,054</b>	<b>-</b>	<b>100,000,000</b>	<b>419,416,085</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,110,225	-	92,133,447	20,000,000
<b>GROSS EXPENDITURE</b>	<b>132,110,225</b>	<b>-</b>	<b>92,133,447</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>132,110,225</b>	<b>-</b>	<b>92,133,447</b>	<b>20,000,000</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,580,677	22,770,342	2,764,888	2,764,888
<b>GROSS EXPENDITURE</b>	<b>92,580,677</b>	<b>22,770,342</b>	<b>2,764,888</b>	<b>2,764,888</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,580,677</b>	<b>22,770,342</b>	<b>2,764,888</b>	<b>2,764,888</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,766,802	76,835,272	150,000,000	239,894,636
<b>GROSS EXPENDITURE</b>	<b>63,766,802</b>	<b>76,835,272</b>	<b>150,000,000</b>	<b>239,894,636</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,766,802</b>	<b>76,835,272</b>	<b>150,000,000</b>	<b>239,894,636</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,420,268	-	130,000,000	268,086,436
<b>GROSS EXPENDITURE</b>	<b>46,420,268</b>	<b>-</b>	<b>130,000,000</b>	<b>268,086,436</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,420,268</b>	<b>-</b>	<b>130,000,000</b>	<b>268,086,436</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,975,670	95,329,257	258,498,059	127,909,153
<b>GROSS EXPENDITURE</b>	<b>54,975,670</b>	<b>95,329,257</b>	<b>258,498,059</b>	<b>127,909,153</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,975,670</b>	<b>95,329,257</b>	<b>258,498,059</b>	<b>127,909,153</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	588,610,817	128,164,747	200,000,000	496,910,187

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>588,610,817</b>	<b>128,164,747</b>	<b>200,000,000</b>	<b>496,910,187</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>588,610,817</b>	<b>128,164,747</b>	<b>200,000,000</b>	<b>496,910,187</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,895,601	-	90,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>118,895,601</b>	<b>-</b>	<b>90,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,895,601</b>	<b>-</b>	<b>90,000,000</b>	<b>20,000,000</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	278,388,198	72,865,096	75,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>278,388,198</b>	<b>72,865,096</b>	<b>75,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>278,388,198</b>	<b>72,865,096</b>	<b>75,000,000</b>	<b>20,000,000</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,066,017	-	13,932,043	13,932,043
<b>GROSS EXPENDITURE</b>	<b>17,066,017</b>	<b>-</b>	<b>13,932,043</b>	<b>13,932,043</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,066,017</b>	<b>-</b>	<b>13,932,043</b>	<b>13,932,043</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,231,964	44,944,880	161,705,049	66,756,252
<b>GROSS EXPENDITURE</b>	<b>40,231,964</b>	<b>44,944,880</b>	<b>161,705,049</b>	<b>66,756,252</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,231,964</b>	<b>44,944,880</b>	<b>161,705,049</b>	<b>66,756,252</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	258,705,994	79,390,818	218,244,200	-
<b>GROSS EXPENDITURE</b>	<b>258,705,994</b>	<b>79,390,818</b>	<b>218,244,200</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>258,705,994</b>	<b>79,390,818</b>	<b>218,244,200</b>	<b>-</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,764	39,965,972	50,000,000	27,792,498
<b>GROSS EXPENDITURE</b>	<b>42,500,764</b>	<b>39,965,972</b>	<b>50,000,000</b>	<b>27,792,498</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,500,764</b>	<b>39,965,972</b>	<b>50,000,000</b>	<b>27,792,498</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,611,145	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>48,611,145</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,611,145</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	500,000,000	900,509,699
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>500,000,000</b>	<b>900,509,699</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>500,000,000</b>	<b>900,509,699</b>
<b>1091134126 Kiore - Lusingeti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134130 Meru - Mikinduri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,900,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>35,900,000</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,900,000</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>
<b>1091134134 Muthua - Kabiruiini C512 Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,461,693	25,805,219	145,787,128	-
<b>GROSS EXPENDITURE</b>	<b>25,461,693</b>	<b>25,805,219</b>	<b>145,787,128</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,461,693</b>	<b>25,805,219</b>	<b>145,787,128</b>	<b>-</b>
<b>1091134139 Thwake Bridge Emaergency Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,478,343	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,478,343</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,478,343</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134141 Mitarakwa - Ha Paulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134142 Nanyuki Town Roads/Likii Nturukuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091134144 Maina Village Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	20,493,308	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>20,493,308</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,250,000</b>	<b>20,493,308</b>	<b>-</b>	<b>-</b>
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,248,446	20,199,907	-	-
<b>GROSS EXPENDITURE</b>	<b>36,248,446</b>	<b>20,199,907</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,248,446</b>	<b>20,199,907</b>	<b>-</b>	<b>-</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,848,620,499</b>	<b>723,734,799</b>	<b>2,753,209,027</b>	<b>3,410,308,080</b>
<b>1091134500 Nyaru - Iten.</b>				
<b>1091134501 Nyaru - Iten</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	-	100,000,000	185,539,284
<b>GROSS EXPENDITURE</b>	<b>89,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>185,539,284</b>
Appropriations in Aid	64,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>185,539,284</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091134500 Nyaru - Iten</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	<b>100,000,000</b>	<b>185,539,284</b>
<b>1091135400 Low Volume Seal Roads.</b>				
<b>1091135401 Samburu - Kinango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,081,237	-	80,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>47,081,237</b>	-	<b>80,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,081,237</b>	-	<b>80,000,000</b>	<b>120,000,000</b>
<b>1091135403 Jn B8 - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,077	-	563,497	563,497
<b>GROSS EXPENDITURE</b>	<b>42,525,077</b>	-	<b>563,497</b>	<b>563,497</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,525,077</b>	-	<b>563,497</b>	<b>563,497</b>
<b>1091135404 Odda - Bute - Danaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,210,414	-	255,549,906	-
<b>GROSS EXPENDITURE</b>	<b>150,210,414</b>	-	<b>255,549,906</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,210,414</b>	-	<b>255,549,906</b>	-
<b>1091135405 Laisamis - Ngurunit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,955,967</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,955,967</b>	-	-	-
<b>1091135407 Kina - Garbatura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,368,592	-	-	-
<b>GROSS EXPENDITURE</b>	<b>89,368,592</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>89,368,592</b>	-	-	-
<b>1091135408 Mikinduri - Kunati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	-	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>26,690,084</b>	-	<b>1,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,690,084</b>	-	<b>1,000,000</b>	-
<b>1091135409 Lare - Ndumuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,350,532	-	73,887,504	6,290,446
<b>GROSS EXPENDITURE</b>	<b>46,350,532</b>	-	<b>73,887,504</b>	<b>6,290,446</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,350,532</b>	-	<b>73,887,504</b>	<b>6,290,446</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,914,040	-	49,405,102	49,405,102
<b>GROSS EXPENDITURE</b>	<b>78,914,040</b>	-	<b>49,405,102</b>	<b>49,405,102</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,914,040</b>	-	<b>49,405,102</b>	<b>49,405,102</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,972,899	-	22,244,642	20,000,000
<b>GROSS EXPENDITURE</b>	<b>52,972,899</b>	-	<b>22,244,642</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,972,899</b>	-	<b>22,244,642</b>	<b>20,000,000</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,968,406	31,108,532	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,968,406</b>	<b>31,108,532</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,968,406</b>	<b>31,108,532</b>	-	-
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,503,664	-	100,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>41,503,664</b>	-	<b>100,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,503,664</b>	-	<b>100,000,000</b>	<b>20,000,000</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,162,149	55,168,180	309,024,066	185,093,386
<b>GROSS EXPENDITURE</b>	<b>67,162,149</b>	<b>55,168,180</b>	<b>309,024,066</b>	<b>185,093,386</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,162,149</b>	<b>55,168,180</b>	<b>309,024,066</b>	<b>185,093,386</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,812,037	-	100,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>45,812,037</b>	-	<b>100,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,812,037</b>	-	<b>100,000,000</b>	<b>130,000,000</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,104,420	-	85,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>48,104,420</b>	-	<b>85,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,104,420</b>	-	<b>85,000,000</b>	<b>20,000,000</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,796,586	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,796,586</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,796,586</b>	-	-	-
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,676,233	34,945,318	50,311,021	80,358,249
<b>GROSS EXPENDITURE</b>	<b>27,676,233</b>	<b>34,945,318</b>	<b>50,311,021</b>	<b>80,358,249</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,676,233</b>	<b>34,945,318</b>	<b>50,311,021</b>	<b>80,358,249</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,578,209	-	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>57,578,209</b>	-	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,578,209</b>	-	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,163,337	216,111,403	-	-
<b>GROSS EXPENDITURE</b>	<b>299,163,337</b>	<b>216,111,403</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>299,163,337</b>	<b>216,111,403</b>	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,240,199	196,201,911	186,050,279	130,000,000
<b>GROSS EXPENDITURE</b>	<b>52,240,199</b>	<b>196,201,911</b>	<b>186,050,279</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,240,199</b>	<b>196,201,911</b>	<b>186,050,279</b>	<b>130,000,000</b>
<b>1091135430 Oinamoi - Barwesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,100,511	-	100,000,000	188,584,244
<b>GROSS EXPENDITURE</b>	<b>42,100,511</b>	-	<b>100,000,000</b>	<b>188,584,244</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,100,511</b>	-	<b>100,000,000</b>	<b>188,584,244</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091135431 Imaroro - Ishaara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,859	-	44,843,847	44,843,847
<b>GROSS EXPENDITURE</b>	<b>17,100,859</b>	<b>-</b>	<b>44,843,847</b>	<b>44,843,847</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,100,859</b>	<b>-</b>	<b>44,843,847</b>	<b>44,843,847</b>
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,557,689	-	45,259,623	45,293,521
<b>GROSS EXPENDITURE</b>	<b>27,557,689</b>	<b>-</b>	<b>45,259,623</b>	<b>45,293,521</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,557,689</b>	<b>-</b>	<b>45,259,623</b>	<b>45,293,521</b>
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	155,247,150	109,107,929	109,107,929
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>155,247,150</b>	<b>109,107,929</b>	<b>109,107,929</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>155,247,150</b>	<b>109,107,929</b>	<b>109,107,929</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,809,508	-	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>23,809,508</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,809,508</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	48,576,967	-	-
<b>GROSS EXPENDITURE</b>	<b>64,515,890</b>	<b>48,576,967</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,515,890</b>	<b>48,576,967</b>	<b>-</b>	<b>-</b>
<b>1091135439 Keria - Makutano - Kathwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,492,656	59,286,442	154,586,580	130,500,000
<b>GROSS EXPENDITURE</b>	<b>40,492,656</b>	<b>59,286,442</b>	<b>154,586,580</b>	<b>130,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,492,656</b>	<b>59,286,442</b>	<b>154,586,580</b>	<b>130,500,000</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,525,607	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>40,525,607</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,525,607</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,552,197	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,552,197</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,552,197</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,162,496	20,301,947	128,017,915	204,473,994
<b>GROSS EXPENDITURE</b>	<b>50,162,496</b>	<b>20,301,947</b>	<b>128,017,915</b>	<b>204,473,994</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,162,496</b>	<b>20,301,947</b>	<b>128,017,915</b>	<b>204,473,994</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD -GARISSA NDOGO SANKURI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	13,000,000	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>13,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>13,000,000</b>	<b>-</b>
<b>1091135460 WAJIR BYPASS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135461 OLD MALINDI ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>104,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>104,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>34,155,514</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>34,155,514</b>	<b>-</b>	<b>-</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,750,000	41,574,998	40,000,000	-
<b>GROSS EXPENDITURE</b>	<b>118,750,000</b>	<b>41,574,998</b>	<b>40,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,750,000</b>	<b>41,574,998</b>	<b>40,000,000</b>	<b>-</b>
<b>1091135470 Sabaki-Marafa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,381,901	-	95,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>99,381,901</b>	<b>-</b>	<b>95,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,381,901</b>	<b>-</b>	<b>95,000,000</b>	<b>100,000,000</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,297,822	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>58,297,822</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,297,822</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,792,885	-	53,805,660	53,805,661
<b>GROSS EXPENDITURE</b>	<b>27,792,885</b>	<b>-</b>	<b>53,805,660</b>	<b>53,805,661</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,792,885</b>	<b>-</b>	<b>53,805,660</b>	<b>53,805,661</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,906,631	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>126,906,631</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>126,906,631</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,499,928	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,499,928</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,499,928</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,163,787	-	71,501,887	71,501,887
<b>GROSS EXPENDITURE</b>	<b>34,163,787</b>	<b>-</b>	<b>71,501,887</b>	<b>71,501,887</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,163,787</b>	<b>-</b>	<b>71,501,887</b>	<b>71,501,887</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091135479 Kanyagia ☐ Muyogo ☐ Endarasha ☐ Charity - Gakanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,226,693	62,916,473	346,600,851	120,000,000
<b>GROSS EXPENDITURE</b>	<b>66,226,693</b>	<b>62,916,473</b>	<b>346,600,851</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,226,693</b>	<b>62,916,473</b>	<b>346,600,851</b>	<b>120,000,000</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,108	57,963,580	435,942,897	50,000,000
<b>GROSS EXPENDITURE</b>	<b>57,600,108</b>	<b>57,963,580</b>	<b>435,942,897</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,600,108</b>	<b>57,963,580</b>	<b>435,942,897</b>	<b>50,000,000</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	27,324,411	128,313,583	76,854,841
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>27,324,411</b>	<b>128,313,583</b>	<b>76,854,841</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>27,324,411</b>	<b>128,313,583</b>	<b>76,854,841</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,359,392	37,426,807	221,329,578	132,567,802
<b>GROSS EXPENDITURE</b>	<b>66,359,392</b>	<b>37,426,807</b>	<b>221,329,578</b>	<b>132,567,802</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,359,392</b>	<b>37,426,807</b>	<b>221,329,578</b>	<b>132,567,802</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	34,967,235	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>34,967,235</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,750,000</b>	<b>34,967,235</b>	<b>100,000,000</b>	<b>-</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,185,073	-	100,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>35,185,073</b>	<b>-</b>	<b>100,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,185,073</b>	<b>-</b>	<b>100,000,000</b>	<b>80,000,000</b>
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,819,744	-	-	370,000,000
<b>GROSS EXPENDITURE</b>	<b>25,819,744</b>	<b>-</b>	<b>-</b>	<b>370,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,819,744</b>	<b>-</b>	<b>-</b>	<b>370,000,000</b>
<b>1091135499 Kilgoris-Lolgorian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	297,527,907	67,304,220	175,123,622	290,000,000
<b>GROSS EXPENDITURE</b>	<b>297,527,907</b>	<b>67,304,220</b>	<b>175,123,622</b>	<b>290,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>297,527,907</b>	<b>67,304,220</b>	<b>175,123,622</b>	<b>290,000,000</b>
<b>1091135400 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,131,153,366</b>	<b>1,180,581,088</b>	<b>4,076,469,989</b>	<b>3,179,244,406</b>
<b>1091135500 Backlog Maintenance Interventions.</b>				
<b>1091135561 Maparasha Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,410,007	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>35,410,007</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>35,410,007</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091135500 Backlog Maintenance Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>35,410,007</b>	<b>30,000,000</b>	<b>50,000,000</b>



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>				
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	-	-	-
<b>1091135640 Community Road, Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	-	-	-
GROSS EXPENDITURE	24,070,226	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	24,070,226	-	-	-
<b>1091135650 Kamunyuni - Kambu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	11,040,166	-	-
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,259,030	10,741,712	29,155,395	-
GROSS EXPENDITURE	12,259,030	10,741,712	29,155,395	-
NET EXPENDITURE Sub-Head .... KShs.	12,259,030	10,741,712	29,155,395	-
<b>1091135685 Pelewa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,347,457	-	-	50,000,000
GROSS EXPENDITURE	16,347,457	-	-	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	16,347,457	-	-	50,000,000
<b>1091135600 Backlog Maintenance Interventions - Cont</b>				
NET EXPENDITURE Head ... KShs.	72,676,713	21,781,878	29,155,395	50,000,000
<b>1091135900 Spot Improvement Interventions.</b>				
<b>1091135902 Improvement of roads in Nyeri town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	40,658,443	35,000,000	-
GROSS EXPENDITURE	26,500,000	40,658,443	35,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	26,500,000	40,658,443	35,000,000	-
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	43,624,262	100,000,000	-
GROSS EXPENDITURE	48,750,000	43,624,262	100,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	48,750,000	43,624,262	100,000,000	-
<b>1091135900 Spot Improvement Interventions</b>				
NET EXPENDITURE Head ... KShs.	75,250,000	84,282,705	135,000,000	-
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>				
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	10,000,000	-

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	10,000,000	-
<b>1091136700 Alterations and Improvement to EBK Premises.</b>				
<b>1091136701 Alterations and Improvement to EBK Premises</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	-	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	10,000,000	10,000,000
<b>1091136700 Alterations and Improvement to EBK Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	10,000,000	10,000,000
<b>1091136800 North Eastern Transport Improvement Project (NETIP).</b>				
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,500,000	-	-	-
<b>1091136800 North Eastern Transport Improvement Project (NETIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	7,500,000	-	-	-
<b>1091137100 Spot Improvement Works.</b>				
<b>1091137113 Kapsowar - Chesoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,512,787	44,257,215	-	-
<b>GROSS EXPENDITURE</b>	28,512,787	44,257,215	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	28,512,787	44,257,215	-	-
<b>1091137100 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	28,512,787	44,257,215	-	-
<b>1091137200 Spot Improvement Works.</b>				
<b>1091137233 Elben- Mansa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091137234 Mansa- Ogorale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	34,455,313	203,144,312	324,468,094
<b>GROSS EXPENDITURE</b>	41,000,000	34,455,313	203,144,312	324,468,094
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	41,000,000	34,455,313	203,144,312	324,468,094
<b>1091137258 Nairutia- Kamiruri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	22,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	22,000,000	-	-	-
<b>1091137200 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	63,000,000	51,015,563	203,144,312	324,468,094
<b>1091137400 Spot Improvement.</b>				
<b>1091137403 Mayanja - Bisunu - Sirisia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,222,308	46,406,406	177,052,857	282,794,052
<b>GROSS EXPENDITURE</b>	26,222,308	46,406,406	177,052,857	282,794,052
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	26,222,308	46,406,406	177,052,857	282,794,052
<b>1091137408 A2 Wa Kairu - Jacaranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	10,203,480	-	-
<b>GROSS EXPENDITURE</b>	28,000,000	10,203,480	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	28,000,000	10,203,480	-	-
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,639,914	-	98,648,946	82,144,252
<b>GROSS EXPENDITURE</b>	51,639,914	-	98,648,946	82,144,252
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	51,639,914	-	98,648,946	82,144,252
<b>1091137458 Environmental Sustainability</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,526,111	-	97,522,503	88,289,315
<b>GROSS EXPENDITURE</b>	40,526,111	-	97,522,503	88,289,315
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	40,526,111	-	97,522,503	88,289,315
<b>1091137486 Jncn C66 (Kirasha) - Sulmac - Karati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	14,894,971	-	-
<b>GROSS EXPENDITURE</b>	15,540,127	14,894,971	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,540,127	14,894,971	-	-
<b>1091137400 Spot Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	161,928,460	71,504,857	373,224,306	453,227,619
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>				
<b>1091139401 Maintenance of Kahawa Sukari Ave &amp; Improvement of Kahawa Sukari E..AR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	57,684,867	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	200,000,000	57,684,867	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	57,684,867	50,000,000	50,000,000
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	200,000,000	57,684,867	50,000,000	50,000,000
<b>1091139700 Spot Improvement II.</b>				
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,031,363	53,145,333	299,700,337	250,000,000
<b>GROSS EXPENDITURE</b>	48,031,363	53,145,333	299,700,337	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	48,031,363	53,145,333	299,700,337	250,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091139753 Land Compensation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,331,522	-	228,947,151	242,139,885
<b>GROSS EXPENDITURE</b>	<b>43,331,522</b>	<b>-</b>	<b>228,947,151</b>	<b>242,139,885</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,331,522</b>	<b>-</b>	<b>228,947,151</b>	<b>242,139,885</b>
<b>1091139700 Spot Improvement II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>91,362,885</b>	<b>53,145,333</b>	<b>528,647,488</b>	<b>492,139,885</b>
<b>1091139800 SPOT IMPROVEMENT III.</b>				
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,481,521	-	214,696,229	225,824,563
<b>GROSS EXPENDITURE</b>	<b>42,481,521</b>	<b>-</b>	<b>214,696,229</b>	<b>225,824,563</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,481,521</b>	<b>-</b>	<b>214,696,229</b>	<b>225,824,563</b>
<b>1091139850 Survey and Road Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,686,877	-	207,421,679	221,777,183
<b>GROSS EXPENDITURE</b>	<b>35,686,877</b>	<b>-</b>	<b>207,421,679</b>	<b>221,777,183</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,686,877</b>	<b>-</b>	<b>207,421,679</b>	<b>221,777,183</b>
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,142,824	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,142,824</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,142,824</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139800 SPOT IMPROVEMENT III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>86,311,222</b>	<b>-</b>	<b>422,117,908</b>	<b>447,601,746</b>
<b>1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.</b>				
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,378,424,470	133,112,260	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>3,378,424,470</b>	<b>133,112,260</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	1,325,924,470	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,325,924,470	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,052,500,000</b>	<b>33,112,260</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,052,500,000</b>	<b>33,112,260</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza □ Kibundani Section.</b>				
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	401,286,593	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>401,286,593</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	90,000,000	369,371,134	-	-
5120200 Foreign Borrowing - Direct Payments	90,000,000	369,371,134	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>31,915,459</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>31,915,459</b>	<b>40,000,000</b>	<b>40,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>				
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,029,630	123,101,146	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>11,029,630</b>	<b>123,101,146</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>11,029,630</b>	<b>123,101,146</b>	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>11,029,630</b>	<b>123,101,146</b>	-
<b>1091140400 Mau Narok - Kisiriri (B18).</b>				
<b>1091140401 Mau Narok - Kisiriri (B18)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,766,541	167,514,707
<b>GROSS EXPENDITURE</b>	-	-	<b>50,766,541</b>	<b>167,514,707</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,766,541</b>	<b>167,514,707</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,766,541</b>	<b>167,514,707</b>
<b>1091140500 Ruiru □ Githunguri - Uplands (C560).</b>				
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	141,662,750	299,901,400	404,057,233
<b>GROSS EXPENDITURE</b>	<b>126,000,000</b>	<b>141,662,750</b>	<b>299,901,400</b>	<b>404,057,233</b>
Appropriations in Aid	84,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	84,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	<b>141,662,750</b>	<b>299,901,400</b>	<b>404,057,233</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>42,000,000</b>	<b>141,662,750</b>	<b>299,901,400</b>	<b>404,057,233</b>
<b>1091140600 Posta (Naibor) □ Kisima - Maralal.</b>				
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	120,000,000	340,999,560
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>120,000,000</b>	<b>340,999,560</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>120,000,000</b>	<b>340,999,560</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	<b>120,000,000</b>	<b>340,999,560</b>
<b>1091141900 Kitale-Morpus (KFW).</b>				
<b>1091141901 Kitale-Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,484,781,772	2,005,000,000	2,005,000,000
<b>GROSS EXPENDITURE</b>	<b>1,100,000,000</b>	<b>1,484,781,772</b>	<b>2,005,000,000</b>	<b>2,005,000,000</b>
Appropriations in Aid	600,000,000	1,480,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,480,000,000	2,000,000,000	2,000,000,000
1320200 Grants from International Organizations	100,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>4,781,772</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091141900 Kitale-Morpus (KFW)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>4,781,772</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091142300 EXIM: Nairobi Western Bypass.</b>				
<b>1091142301 EXIM: Nairobi Western Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	90,000,000	109,674,575
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>90,000,000</b>	<b>109,674,575</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>90,000,000</b>	<b>109,674,575</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>90,000,000</b>	<b>109,674,575</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>				
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,049,331	1,703,177,757	32,653,340,310
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>2,049,331</b>	<b>1,703,177,757</b>	<b>32,653,340,310</b>
Appropriations in Aid	-	-	1,703,177,757	32,653,340,310
5120200 Foreign Borrowing - Direct Payments	-	-	1,703,177,757	32,653,340,310
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>2,049,331</b>	<b>-</b>	<b>-</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>2,049,331</b>	<b>-</b>	<b>-</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang.</b>				
<b>1091142901 Kadel - Homa Hills - Kanyadhiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,339,957	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,339,957</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,339,957</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,339,957</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>				
<b>1091143013 Emining - Saos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,631,797	15,772,483	-	-
<b>GROSS EXPENDITURE</b>	<b>16,631,797</b>	<b>15,772,483</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,631,797</b>	<b>15,772,483</b>	<b>-</b>	<b>-</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,631,797</b>	<b>15,772,483</b>	<b>-</b>	<b>-</b>
<b>1091143100 SPOT IMPROVEMENT V.</b>				
<b>1091143151 Ortum-Kapara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>1091143178 Othaya Town CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	35,424,460	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>35,424,460</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>35,424,460</b>	<b>-</b>	<b>-</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	22,574,880	-	-
<b>GROSS EXPENDITURE</b>	<b>35,500,000</b>	<b>22,574,880</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,500,000</b>	<b>22,574,880</b>	<b>-</b>	<b>-</b>
<b>1091143100 SPOT IMPROVEMENT V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,500,000</b>	<b>69,039,506</b>	<b>-</b>	<b>-</b>
<b>1091143400 African Community Access Programme.</b>				
<b>1091143401 African Community Access Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,731,209	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,731,209</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,731,209</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143400 African Community Access Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,731,209</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>				
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	147,223,558	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	<b>147,223,558</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,750,000</b>	<b>147,223,558</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,750,000</b>	<b>147,223,558</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>1091144000 KISHI BY-PASS PHASE II.</b>				
<b>1091144001 KISHI BY-PASS PHASE II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	86,781,075	200,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>86,781,075</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>86,781,075</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091144000 KISHI BY-PASS PHASE II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>86,781,075</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>				
<b>1091144101 KAJIADO ACCESS ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,197,664	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>40,197,664</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>40,197,664</b>	<b>-</b>	<b>-</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>				

**VOTE D1091 State Department for Roads**

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>40,197,664</b>	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>				
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,500,000</b>	-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,500,000</b>	-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.</b>				
<b>1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>250,000,000</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>250,000,000</b>
<b>1091144500 NAROK TOWN ROADS.</b>				
<b>1091144501 NAROK TOWN ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	46,479,855	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>46,479,855</b>	<b>30,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,000,000</b>	<b>46,479,855</b>	<b>30,000,000</b>	-
<b>1091144500 NAROK TOWN ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>135,000,000</b>	<b>46,479,855</b>	<b>30,000,000</b>	-
<b>1091145100 Monitoring and Evaluation.</b>				
<b>1091145101 Monitoring and Evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	15,080,332	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>15,080,332</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>15,080,332</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091145100 Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>15,080,332</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>				
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	44,160,664	130,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>44,160,664</b>	<b>130,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>44,160,664</b>	<b>130,000,000</b>	<b>140,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,000,000</b>	<b>44,160,664</b>	<b>130,000,000</b>	<b>140,000,000</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
3110200 Construction of Building	-	2,760,042	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	2,760,042	5,000,000	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,760,042	5,000,000	5,000,000
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	2,760,042	5,000,000	5,000,000
<b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus.</b>				
<b>1091145701 Construction of Main Gate and Access- KIHBT Main Campus</b>				
3111500 Rehabilitation of Civil Works	10,000,000	5,520,083	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	5,520,083	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	5,520,083	10,000,000	10,000,000
<b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	5,520,083	10,000,000	10,000,000
<b>1091145800 Critical Emergency Intervention Roads.</b>				
<b>1091145802 Critical Rural Road Links</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,394,618,649	1,857,864,479
<b>GROSS EXPENDITURE</b>	-	-	1,394,618,649	1,857,864,479
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	1,394,618,649	1,857,864,479
<b>1091145800 Critical Emergency Intervention Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	1,394,618,649	1,857,864,479
<b>1091145900 Lamu Port Access Road.</b>				
<b>1091145901 Lamu Port Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	111,506,012	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	111,506,012	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	111,506,012	-
<b>1091145900 Lamu Port Access Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	15,000,000	-	111,506,012	-
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>				
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	661,066,404	-	100,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	661,066,404	-	100,000,000	300,000,000
Appropriations in Aid	198,873,310	-	100,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	100,000,000	300,000,000
1320200 Grants from International Organizations	98,873,310	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	462,193,094	-	-	-
<b>1091146102 Arid &amp; Semi Arid Land (ASAL) Works Batch 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,906,196	144,000,000	35,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	579,906,196	144,000,000	35,000,000
Appropriations in Aid	-	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	329,906,196	144,000,000	35,000,000
<b>1091146103 Arid &amp; Semi Arid Land (ASAL) Works Batch 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	850,000,000	-	-
Appropriations in Aid	-	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	600,000,000	-	-
<b>1091146104 Arid &amp; Semi Arid Land (ASAL) Works Batch 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	655,292,972	-	-
<b>GROSS EXPENDITURE</b>	-	655,292,972	-	-
Appropriations in Aid	-	172,292,972	-	-
5120200 Foreign Borrowing - Direct Payments	-	172,292,972	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	483,000,000	-	-
<b>1091146105 Arid &amp; Semi Arid Land (ASAL) Consultancies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000,000	-	-
<b>1091146106 Arid &amp; Semi Arid Land (ASAL) Technical Assistance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	462,193,094	1,762,906,196	144,000,000	35,000,000
<b>1091146200 Low Volume Seal Roads.</b>				
<b>1091146201 Maragi-Gatheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,664,916	64,579,248	-	-
<b>GROSS EXPENDITURE</b>	80,664,916	64,579,248	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	80,664,916	64,579,248	-	-
<b>1091146203 Kenya Loma-Kiranze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,901,562	38,518,714	41,808,637	25,162,063
<b>GROSS EXPENDITURE</b>	40,901,562	38,518,714	41,808,637	25,162,063
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	40,901,562	38,518,714	41,808,637	25,162,063
<b>1091146206 Kamiti Corner Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,663,938	-	-	-
<b>GROSS EXPENDITURE</b>	30,663,938	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,663,938	-	-	-
<b>1091146207 Rhino Park Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	35,130,470	30,000,000	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	<b>35,130,470</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,750,000</b>	<b>35,130,470</b>	<b>30,000,000</b>	<b>-</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,919,495	-	85,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>105,919,495</b>	<b>-</b>	<b>85,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,919,495</b>	<b>-</b>	<b>85,000,000</b>	<b>100,000,000</b>
<b>1091146217 Gekano - Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,974,519	95,456,205	175,323,933	300,000,000
<b>GROSS EXPENDITURE</b>	<b>15,974,519</b>	<b>95,456,205</b>	<b>175,323,933</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,974,519</b>	<b>95,456,205</b>	<b>175,323,933</b>	<b>300,000,000</b>
<b>1091146218 Manga - Motemomwamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,539,844	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,539,844</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,539,844</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146219 Mother Kevin Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,625,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146221 Sagana State Lodge Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,559,151	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,559,151</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,559,151</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,375,230	63,274,298	161,794,586	258,423,091
<b>GROSS EXPENDITURE</b>	<b>40,375,230</b>	<b>63,274,298</b>	<b>161,794,586</b>	<b>258,423,091</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,375,230</b>	<b>63,274,298</b>	<b>161,794,586</b>	<b>258,423,091</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	26,142,094	73,928,961	44,280,570
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>26,142,094</b>	<b>73,928,961</b>	<b>44,280,570</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>260,000,000</b>	<b>26,142,094</b>	<b>73,928,961</b>	<b>44,280,570</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,443,868	-	8,755,075	12,000,000
<b>GROSS EXPENDITURE</b>	<b>25,443,868</b>	<b>-</b>	<b>8,755,075</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,443,868</b>	<b>-</b>	<b>8,755,075</b>	<b>12,000,000</b>
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	280,509,563	664,517,270	664,517,270
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>280,509,563</b>	<b>664,517,270</b>	<b>664,517,270</b>
Appropriations in Aid	-	279,519,735	643,829,937	643,829,937

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	279,519,735	643,829,937	643,829,937
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>989,828</b>	<b>20,687,333</b>	<b>20,687,333</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,835	34,295,655	199,318,479	318,357,361
<b>GROSS EXPENDITURE</b>	<b>54,587,835</b>	<b>34,295,655</b>	<b>199,318,479</b>	<b>318,357,361</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,587,835</b>	<b>34,295,655</b>	<b>199,318,479</b>	<b>318,357,361</b>
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,127</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,540,127</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,133,160	14,662,804	89,034,270	200,000,000
<b>GROSS EXPENDITURE</b>	<b>30,133,160</b>	<b>14,662,804</b>	<b>89,034,270</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,133,160</b>	<b>14,662,804</b>	<b>89,034,270</b>	<b>200,000,000</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,669,667	28,411,244	164,159,834	262,200,935
<b>GROSS EXPENDITURE</b>	<b>135,669,667</b>	<b>28,411,244</b>	<b>164,159,834</b>	<b>262,200,935</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,669,667</b>	<b>28,411,244</b>	<b>164,159,834</b>	<b>262,200,935</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,367,668	39,757,212	170,327,392	-
<b>GROSS EXPENDITURE</b>	<b>58,367,668</b>	<b>39,757,212</b>	<b>170,327,392</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,367,668</b>	<b>39,757,212</b>	<b>170,327,392</b>	<b>-</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>1091146244 Mulot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,259,618	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,259,618</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,259,618</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	149,922,825	130,599,650	150,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>149,922,825</b>	<b>130,599,650</b>	<b>150,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>149,922,825</b>	<b>130,599,650</b>	<b>150,000,000</b>	<b>300,000,000</b>
<b>1091146249 Gisambai - Shamakhokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,099,306	42,956,248	75,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,099,306</b>	<b>42,956,248</b>	<b>75,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,099,306</b>	<b>42,956,248</b>	<b>75,000,000</b>	<b>-</b>
<b>1091146253 Number Karabok - Adiedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,118,464	38,633,622	133,025,260	212,471,874
<b>GROSS EXPENDITURE</b>	<b>44,118,464</b>	<b>38,633,622</b>	<b>133,025,260</b>	<b>212,471,874</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,118,464</b>	<b>38,633,622</b>	<b>133,025,260</b>	<b>212,471,874</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,388,091	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,388,091</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,388,091</b>	-	-	-
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,901,411	31,257,902	64,541,945	38,658,112
<b>GROSS EXPENDITURE</b>	<b>21,901,411</b>	<b>31,257,902</b>	<b>64,541,945</b>	<b>38,658,112</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,901,411</b>	<b>31,257,902</b>	<b>64,541,945</b>	<b>38,658,112</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,587,500	374,551,654	544,536,148	844,536,148
<b>GROSS EXPENDITURE</b>	<b>60,587,500</b>	<b>374,551,654</b>	<b>544,536,148</b>	<b>844,536,148</b>
Appropriations in Aid	-	369,984,351	543,268,430	843,268,430
5120200 Foreign Borrowing - Direct Payments	-	369,984,351	543,268,430	843,268,430
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,587,500</b>	<b>4,567,303</b>	<b>1,267,718</b>	<b>1,267,718</b>
<b>1091146257 Runda - Mumwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,281,411	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,281,411</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,281,411</b>	-	-	-
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,476,881	88,310,828	270,738,249	130,000,000
<b>GROSS EXPENDITURE</b>	<b>102,476,881</b>	<b>88,310,828</b>	<b>270,738,249</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>102,476,881</b>	<b>88,310,828</b>	<b>270,738,249</b>	<b>130,000,000</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,558,892	56,383,530	311,346,078	130,000,000
<b>GROSS EXPENDITURE</b>	<b>41,558,892</b>	<b>56,383,530</b>	<b>311,346,078</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,558,892</b>	<b>56,383,530</b>	<b>311,346,078</b>	<b>130,000,000</b>
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,385,219	-	-	1,603,464
<b>GROSS EXPENDITURE</b>	<b>45,385,219</b>	-	-	<b>1,603,464</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,385,219</b>	-	-	<b>1,603,464</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaihi - C515 Muthinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	26,767,956	36,903,330	120,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>26,767,956</b>	<b>36,903,330</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>26,767,956</b>	<b>36,903,330</b>	<b>120,000,000</b>
<b>1091146263 Access to Donhom Phase 8</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,590,307	4,000,000	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>29,590,307</b>	<b>4,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>29,590,307</b>	<b>4,000,000</b>	-
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>50,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,282,316	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,282,316</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,282,316</b>	-	-	-
<b>1091146268 Farm Kawiru - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,064,325	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	<b>10,064,325</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,064,325</b>	-	-	<b>40,000,000</b>
<b>1091146270 Maralal-Loosuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,090,423	54,116,271	176,098,609	281,269,899
<b>GROSS EXPENDITURE</b>	<b>24,090,423</b>	<b>54,116,271</b>	<b>176,098,609</b>	<b>281,269,899</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,090,423</b>	<b>54,116,271</b>	<b>176,098,609</b>	<b>281,269,899</b>
<b>1091146272 Milalani-Munje-Funzi island</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,278,128	47,457,614	180,830,325	288,827,535
<b>GROSS EXPENDITURE</b>	<b>51,278,128</b>	<b>47,457,614</b>	<b>180,830,325</b>	<b>288,827,535</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,278,128</b>	<b>47,457,614</b>	<b>180,830,325</b>	<b>288,827,535</b>
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	31,878,479	182,630,980	250,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>31,878,479</b>	<b>182,630,980</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>31,878,479</b>	<b>182,630,980</b>	<b>250,000,000</b>
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,505,914	7,893,562	-	-
<b>GROSS EXPENDITURE</b>	<b>45,505,914</b>	<b>7,893,562</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,505,914</b>	<b>7,893,562</b>	-	-
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,322,457	53,684,114	200,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>55,322,457</b>	<b>53,684,114</b>	<b>200,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,322,457</b>	<b>53,684,114</b>	<b>200,000,000</b>	<b>130,000,000</b>
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,500,000	41,960,177	107,469,142	491,098,793
<b>GROSS EXPENDITURE</b>	<b>140,500,000</b>	<b>41,960,177</b>	<b>107,469,142</b>	<b>491,098,793</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,500,000</b>	<b>41,960,177</b>	<b>107,469,142</b>	<b>491,098,793</b>
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,282,103	55,985,032	310,525,455	495,980,427
<b>GROSS EXPENDITURE</b>	<b>43,282,103</b>	<b>55,985,032</b>	<b>310,525,455</b>	<b>495,980,427</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,282,103</b>	<b>55,985,032</b>	<b>310,525,455</b>	<b>495,980,427</b>
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,306,975	281,366,573	613,131,889	613,131,889
<b>GROSS EXPENDITURE</b>	<b>63,306,975</b>	<b>281,366,573</b>	<b>613,131,889</b>	<b>613,131,889</b>
Appropriations in Aid	-	281,366,573	613,131,889	613,131,889
5120200 Foreign Borrowing - Direct Payments	-	281,366,573	613,131,889	613,131,889
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,306,975</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,332,433	71,027,287	258,784,644	228,499,981
<b>GROSS EXPENDITURE</b>	<b>34,332,433</b>	<b>71,027,287</b>	<b>258,784,644</b>	<b>228,499,981</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,332,433</b>	<b>71,027,287</b>	<b>258,784,644</b>	<b>228,499,981</b>
<b>1091146283 Masara-Muhuru Bay</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	152,143,788	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>152,143,788</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>152,143,788</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091146284 C439 Matuu-Ikombe- Katangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,183,940	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>49,183,940</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>49,183,940</b>	<b>-</b>	<b>-</b>
<b>1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,957,758	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>44,957,758</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>44,957,758</b>	<b>-</b>	<b>-</b>
<b>1091146286 Spot Improvement of Chesoi – Tirap Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,163,976	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>38,163,976</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>38,163,976</b>	<b>-</b>	<b>-</b>
<b>1091146287 Kiumbu Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,623,885	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,623,885</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,623,885</b>	<b>-</b>	<b>-</b>
<b>1091146288 Baricho-Kibirigwi (C399)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,805,773	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,805,773</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,805,773</b>	<b>-</b>	<b>-</b>
<b>1091146289 Mwangaza - Simboyon - Kanyotu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,823,524	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,823,524</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,823,524</b>	<b>-</b>	<b>-</b>
<b>1091146291 Karundas-Riajoni-Maganjo &amp; Riajoni-Kirichu Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,101,875	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>17,101,875</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>17,101,875</b>	<b>-</b>	<b>-</b>
<b>1091146292 Angata - Nanyekie Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,893,709	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,893,709</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,893,709</b>	<b>-</b>	<b>-</b>
<b>1091146293 Parkati road (N)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,602,380	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	32,602,380	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	32,602,380	-	-
<b>1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-
<b>GROSS EXPENDITURE</b>	-	36,432,548	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	36,432,548	-	-
<b>1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	368,000,000	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	-	368,000,000	1,000,000,000	1,000,000,000
Appropriations in Aid	-	268,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	1,000,000,000	1,000,000,000
1320200 Grants from International Organizations	-	68,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091146200 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	2,530,910,672	1,761,060,976	3,733,300,235	4,780,789,156
<b>1091146300 Spot Improvement VI.</b>				
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,397,940	59,303,687	320,000,000	210,535,776
<b>GROSS EXPENDITURE</b>	57,397,940	59,303,687	320,000,000	210,535,776
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	57,397,940	59,303,687	320,000,000	210,535,776
<b>1091146347 Kerugoya-Baricho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,443,415	-	-
<b>GROSS EXPENDITURE</b>	-	16,443,415	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,443,415	-	-
<b>1091146300 Spot Improvement VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	57,397,940	75,747,102	320,000,000	210,535,776
<b>1091146500 Spot Improvement VIII.</b>				
<b>1091146555 Kachemogen-Sina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,532,283	25,839,036	151,210,822	241,518,391
<b>GROSS EXPENDITURE</b>	26,532,283	25,839,036	151,210,822	241,518,391
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	26,532,283	25,839,036	151,210,822	241,518,391
<b>1091146500 Spot Improvement VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	26,532,283	25,839,036	151,210,822	241,518,391
<b>1091146600 Emergency Culverts and Bridges.</b>				
<b>1091146601 Emergency Culverts and Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,911,669	-	121,834,901	102,033,488
<b>GROSS EXPENDITURE</b>	62,911,669	-	121,834,901	102,033,488
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	62,911,669	-	121,834,901	102,033,488
<b>1091146600 Emergency Culverts and Bridges</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>62,911,669</b>	<b>-</b>	<b>121,834,901</b>	<b>102,033,488</b>
<b>1091147200 Githurai Kimbo Phase III.</b>				
<b>1091147201 Githurai Kimbo Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091147200 Githurai Kimbo Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148300 Spot Improvement IX.</b>				
<b>1091148361 Mwanyani - Katoloni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,768,841	120,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>45,768,841</b>	<b>120,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>45,768,841</b>	<b>120,000,000</b>	<b>15,000,000</b>
<b>1091148392 Tenden - kibigos - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,784,910	54,366,176	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>32,784,910</b>	<b>54,366,176</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,784,910</b>	<b>54,366,176</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091148300 Spot Improvement IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>57,784,910</b>	<b>100,135,017</b>	<b>200,000,000</b>	<b>115,000,000</b>
<b>1091148500 Spot Improvement XI.</b>				
<b>1091148542 Kipsisak - Serem (Phase 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,572,533	75,152,689	-	-
<b>GROSS EXPENDITURE</b>	<b>21,572,533</b>	<b>75,152,689</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,572,533</b>	<b>75,152,689</b>	<b>-</b>	<b>-</b>
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,750,000	49,293,791	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>103,750,000</b>	<b>49,293,791</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>103,750,000</b>	<b>49,293,791</b>	<b>30,000,000</b>	<b>-</b>
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,755,767	174,000,000	340,543,010
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>60,755,767</b>	<b>174,000,000</b>	<b>340,543,010</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>60,755,767</b>	<b>174,000,000</b>	<b>340,543,010</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,087,926	24,090,457	-	-
<b>GROSS EXPENDITURE</b>	<b>19,087,926</b>	<b>24,090,457</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,087,926</b>	<b>24,090,457</b>	<b>-</b>	<b>-</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,599,653	-	30,201,663	20,000,000
<b>GROSS EXPENDITURE</b>	<b>25,599,653</b>	<b>-</b>	<b>30,201,663</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,599,653</b>	<b>-</b>	<b>30,201,663</b>	<b>20,000,000</b>
<b>1091148500 Spot Improvement XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>380,010,112</b>	<b>217,572,829</b>	<b>234,201,663</b>	<b>360,543,010</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>				
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
2211000 Specialised Materials and Supplies	20,000,000	50,000,000	-	-
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-
2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-
3110200 Construction of Building	5,000,000	2,760,042	15,000,000	25,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	50,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	205,000,000	172,760,042	15,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>470,000,000</b>	<b>325,520,084</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>470,000,000</b>	<b>325,520,084</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>470,000,000</b>	<b>325,520,084</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091149800 Mombasa - Mtwapa.</b>				
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,048,341	786,831,103	1,880,000,000	3,100,000,000
<b>GROSS EXPENDITURE</b>	<b>4,576,048,341</b>	<b>786,831,103</b>	<b>1,880,000,000</b>	<b>3,100,000,000</b>
Appropriations in Aid	4,576,048,341	780,000,000	1,800,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	4,576,048,341	780,000,000	1,800,000,000	3,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,831,103</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	376,831,103	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	<b>376,831,103</b>	<b>80,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	1,000,000,000	370,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	280,000,000	-	-
1320200 Grants from International Organizations	1,000,000,000	90,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,831,103</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091149800 Mombasa - Mtwapa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>13,662,206</b>	<b>160,000,000</b>	<b>200,000,000</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>				
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	108,566,100	355,000,000	465,000,000
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>108,566,100</b>	<b>355,000,000</b>	<b>465,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>108,566,100</b>	<b>355,000,000</b>	<b>465,000,000</b>
<b>1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	633,962,310	750,000,000	757,031,446
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>633,962,310</b>	<b>750,000,000</b>	<b>757,031,446</b>
Appropriations in Aid	150,000,000	500,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	500,000,000	500,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>133,962,310</b>	<b>250,000,000</b>	<b>257,031,446</b>
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	105,642,596	355,000,000	465,000,000
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	<b>105,642,596</b>	<b>355,000,000</b>	<b>465,000,000</b>
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>105,642,596</b>	<b>355,000,000</b>	<b>465,000,000</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>245,000,000</b>	<b>348,171,006</b>	<b>960,000,000</b>	<b>1,187,031,446</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>				
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	18,607,180	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>18,607,180</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>18,607,180</b>	-	-
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,000,000</b>	<b>18,607,180</b>	-	-
<b>1091150700 Construction of Thika Town Roads.</b>				
<b>1091150701 Construction of Thika Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	109,933,350	250,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>109,933,350</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>109,933,350</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091150700 Construction of Thika Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,000,000</b>	<b>109,933,350</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091150800 Construction of Bomet Town Roads.</b>				
<b>1091150801 Construction of Bomet Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	102,466,541	250,000,000	280,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>102,466,541</b>	<b>250,000,000</b>	<b>280,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>102,466,541</b>	<b>250,000,000</b>	<b>280,000,000</b>
<b>1091150800 Construction of Bomet Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>102,466,541</b>	<b>250,000,000</b>	<b>280,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091151600 Homabay Town Roads Phase 1.</b>				
<b>1091151601 Homabay Town Roads Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	43,102,434	120,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>255,000,000</b>	<b>43,102,434</b>	<b>120,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>255,000,000</b>	<b>43,102,434</b>	<b>120,000,000</b>	<b>80,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>255,000,000</b>	<b>43,102,434</b>	<b>120,000,000</b>	<b>80,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>				
<b>1091151701 Mlolongo - Athi river - Joska</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	114,028,247	250,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>53,750,000</b>	<b>114,028,247</b>	<b>250,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,750,000</b>	<b>114,028,247</b>	<b>250,000,000</b>	<b>20,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,750,000</b>	<b>114,028,247</b>	<b>250,000,000</b>	<b>20,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>				
<b>1091151801 Restoration of Damaged Offices at Works House</b>				
3110500 Construction and Civil Works	20,000,000	8,280,125	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091152000 Njabini - Kinyona.</b>				
<b>1091152001 Njabini - Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	121,775,954	305,000,000	355,000,000
<b>GROSS EXPENDITURE</b>	<b>102,500,000</b>	<b>121,775,954</b>	<b>305,000,000</b>	<b>355,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>102,500,000</b>	<b>121,775,954</b>	<b>305,000,000</b>	<b>355,000,000</b>
<b>1091152000 Njabini - Kinyona</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>102,500,000</b>	<b>121,775,954</b>	<b>305,000,000</b>	<b>355,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>				
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	61,666,865	120,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>61,666,865</b>	<b>120,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,750,000</b>	<b>61,666,865</b>	<b>120,000,000</b>	<b>30,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,750,000</b>	<b>61,666,865</b>	<b>120,000,000</b>	<b>30,000,000</b>
<b>1091152400 Spot Improvement XII.</b>				

**VOTE D1091 State Department for Roads**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,672,222	-	96,179,844	17,852,733
<b>GROSS EXPENDITURE</b>	<b>26,672,222</b>	<b>-</b>	<b>96,179,844</b>	<b>17,852,733</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,672,222</b>	<b>-</b>	<b>96,179,844</b>	<b>17,852,733</b>
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091152400 Spot Improvement XII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,672,222</b>	<b>8,280,125</b>	<b>96,179,844</b>	<b>17,852,733</b>
<b>1091152600 Kirinyaga Town Roads.</b>				
<b>1091152601 Kirinyaga Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	60,225,750	110,000,000	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>60,225,750</b>	<b>110,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,250,000</b>	<b>60,225,750</b>	<b>110,000,000</b>	<b>-</b>
<b>1091152600 Kirinyaga Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>46,250,000</b>	<b>60,225,750</b>	<b>110,000,000</b>	<b>-</b>
<b>1091152700 Spot Improvement XIII.</b>				
<b>1091152788 E5007 Lokole-Eldas Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,673,800	2,946,332	-	-
<b>GROSS EXPENDITURE</b>	<b>13,673,800</b>	<b>2,946,332</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,673,800</b>	<b>2,946,332</b>	<b>-</b>	<b>-</b>
<b>1091152700 Spot Improvement XIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,673,800</b>	<b>2,946,332</b>	<b>-</b>	<b>-</b>
<b>1091152800 Low Volume Seals LVSR.</b>				
<b>1091152828 Kapenguria Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>63,750,000</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,750,000</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,786,523	14,269,458	86,343,402	137,910,231
<b>GROSS EXPENDITURE</b>	<b>28,786,523</b>	<b>14,269,458</b>	<b>86,343,402</b>	<b>137,910,231</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,786,523</b>	<b>14,269,458</b>	<b>86,343,402</b>	<b>137,910,231</b>
<b>1091152831 Njoro - Nessuit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,283,181	259,651,314	684,177,019	684,177,019
<b>GROSS EXPENDITURE</b>	<b>62,283,181</b>	<b>259,651,314</b>	<b>684,177,019</b>	<b>684,177,019</b>
Appropriations in Aid	-	254,005,696	584,160,660	584,160,660
5120200 Foreign Borrowing - Direct Payments	-	254,005,696	584,160,660	584,160,660
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,283,181</b>	<b>5,645,618</b>	<b>100,016,359</b>	<b>100,016,359</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,127</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,540,127</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,065,884	81,576,695	250,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>73,065,884</b>	<b>81,576,695</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>73,065,884</b>	<b>81,576,695</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,114,684	47,138,361	261,083,194	417,009,788
<b>GROSS EXPENDITURE</b>	<b>52,114,684</b>	<b>47,138,361</b>	<b>261,083,194</b>	<b>417,009,788</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,114,684</b>	<b>47,138,361</b>	<b>261,083,194</b>	<b>417,009,788</b>
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,354,241	76,358,390	294,063,637	469,687,125
<b>GROSS EXPENDITURE</b>	<b>88,354,241</b>	<b>76,358,390</b>	<b>294,063,637</b>	<b>469,687,125</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>88,354,241</b>	<b>76,358,390</b>	<b>294,063,637</b>	<b>469,687,125</b>
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,855,704	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,855,704</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,855,704</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,599,078	59,176,140	437,424,933	298,668,021
<b>GROSS EXPENDITURE</b>	<b>67,599,078</b>	<b>59,176,140</b>	<b>437,424,933</b>	<b>298,668,021</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,599,078</b>	<b>59,176,140</b>	<b>437,424,933</b>	<b>298,668,021</b>
<b>1091152839 Bamba - Ganze - Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,576,568	95,013,322	377,453,748	202,880,273
<b>GROSS EXPENDITURE</b>	<b>66,576,568</b>	<b>95,013,322</b>	<b>377,453,748</b>	<b>202,880,273</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,576,568</b>	<b>95,013,322</b>	<b>377,453,748</b>	<b>202,880,273</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	212,763,980	95,513,364	360,908,585	576,453,851
<b>GROSS EXPENDITURE</b>	<b>212,763,980</b>	<b>95,513,364</b>	<b>360,908,585</b>	<b>576,453,851</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>212,763,980</b>	<b>95,513,364</b>	<b>360,908,585</b>	<b>576,453,851</b>
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	83,916,177	232,000,000	252,000,000
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>83,916,177</b>	<b>232,000,000</b>	<b>252,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	<b>83,916,177</b>	<b>232,000,000</b>	<b>252,000,000</b>
<b>1091152842 Kithangathini - Kavumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,598,218	-	38,913,607	20,000,000
<b>GROSS EXPENDITURE</b>	<b>54,598,218</b>	<b>-</b>	<b>38,913,607</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,598,218</b>	<b>-</b>	<b>38,913,607</b>	<b>20,000,000</b>
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Networks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,648,042	95,635,438	218,560,581	349,091,414

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>52,648,042</b>	<b>95,635,438</b>	<b>218,560,581</b>	<b>349,091,414</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,648,042</b>	<b>95,635,438</b>	<b>218,560,581</b>	<b>349,091,414</b>
<b>1091152844 Kabichbich - Kapcherop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,882,249	53,800,422	221,358,144	332,695,896
<b>GROSS EXPENDITURE</b>	<b>118,882,249</b>	<b>53,800,422</b>	<b>221,358,144</b>	<b>332,695,896</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,882,249</b>	<b>53,800,422</b>	<b>221,358,144</b>	<b>332,695,896</b>
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,726,951	59,851,070	204,555,000	308,751,635
<b>GROSS EXPENDITURE</b>	<b>70,726,951</b>	<b>59,851,070</b>	<b>204,555,000</b>	<b>308,751,635</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,726,951</b>	<b>59,851,070</b>	<b>204,555,000</b>	<b>308,751,635</b>
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	142,162,500	354,925,495	266,897,483
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>142,162,500</b>	<b>354,925,495</b>	<b>266,897,483</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>142,162,500</b>	<b>354,925,495</b>	<b>266,897,483</b>
<b>1091152853 Bute Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	196,439,758	48,780,674	160,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	<b>196,439,758</b>	<b>48,780,674</b>	<b>160,000,000</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>196,439,758</b>	<b>48,780,674</b>	<b>160,000,000</b>	<b>39,000,000</b>
<b>1091152854 Banisa Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,148,839	56,341,428	90,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>165,148,839</b>	<b>56,341,428</b>	<b>90,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>165,148,839</b>	<b>56,341,428</b>	<b>90,000,000</b>	<b>15,000,000</b>
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,595,291	65,006,722	312,000,524	120,000,000
<b>GROSS EXPENDITURE</b>	<b>66,595,291</b>	<b>65,006,722</b>	<b>312,000,524</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,595,291</b>	<b>65,006,722</b>	<b>312,000,524</b>	<b>120,000,000</b>
<b>1091152857 Mandera Town Roads-Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152858 Marsabit Town Roads Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	84,180,392	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>84,180,392</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	<b>84,180,392</b>	<b>1,000,000</b>	<b>-</b>
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,263,732	34,580,058	91,023,319	145,385,134
<b>GROSS EXPENDITURE</b>	<b>16,263,732</b>	<b>34,580,058</b>	<b>91,023,319</b>	<b>145,385,134</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,263,732</b>	<b>34,580,058</b>	<b>91,023,319</b>	<b>145,385,134</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,493,188	5,427,054	-	-
<b>GROSS EXPENDITURE</b>	<b>15,493,188</b>	<b>5,427,054</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,493,188</b>	<b>5,427,054</b>	-	-
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,810,183	15,929,293	-	-
<b>GROSS EXPENDITURE</b>	<b>42,810,183</b>	<b>15,929,293</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,810,183</b>	<b>15,929,293</b>	-	-
<b>1091152872 Kidfarmaco Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091152887 Kalro - Ngani Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	1,912,709	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	<b>1,912,709</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	<b>1,912,709</b>	-	-
<b>1091152889 Kasoyo Tenges – Saos (C66) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,010,193	22,483,109	-	-
<b>GROSS EXPENDITURE</b>	<b>58,010,193</b>	<b>22,483,109</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,010,193</b>	<b>22,483,109</b>	-	-
<b>1091152890 Mwingi – Kalisasi -Mumbini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,791,340	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,791,340</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,791,340</b>	-	-
<b>1091152891 Gatugi-Konyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,067,213	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,067,213</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,067,213</b>	-	-	-
<b>1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,166,320	11,458,459	580,256	-
<b>GROSS EXPENDITURE</b>	<b>24,166,320</b>	<b>11,458,459</b>	<b>580,256</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,166,320</b>	<b>11,458,459</b>	<b>580,256</b>	-
<b>1091152893 Kambi Chura Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,338,657	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,338,657</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,338,657</b>	-	-
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,856,331	-	61,373,320	66,265,745
<b>GROSS EXPENDITURE</b>	<b>55,856,331</b>	-	<b>61,373,320</b>	<b>66,265,745</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,856,331</b>	-	<b>61,373,320</b>	<b>66,265,745</b>
<b>1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,933,564	63,187,700	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,933,564</b>	<b>63,187,700</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,933,564</b>	<b>63,187,700</b>	-	-
<b>1091152896 Timbila-Mboghoni Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,170,135	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,170,135</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,170,135</b>	-	-	-
<b>1091152897 Perkera Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,183,606	17,024,750	-	-
<b>GROSS EXPENDITURE</b>	<b>27,183,606</b>	<b>17,024,750</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,183,606</b>	<b>17,024,750</b>	-	-
<b>1091152898 Sindo Box Culverts</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,296,755	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,296,755</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,296,755</b>	-	-
<b>1091152899 Kathita Bridge And Approach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,918,574	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,918,574</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,918,574</b>	-	-	-
<b>1091152800 Low Volume Seals LVSR</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,138,552,357</b>	<b>1,366,796,055</b>	<b>4,173,584,104</b>	<b>4,317,712,955</b>
<b>1091152900 Marsabit - Shegel (B7).</b>				
<b>1091152901 Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	131,797,621	135,000,000	190,000,000
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>131,797,621</b>	<b>135,000,000</b>	<b>190,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,250,000</b>	<b>131,797,621</b>	<b>135,000,000</b>	<b>190,000,000</b>
<b>1091152900 Marsabit - Shegel (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>46,250,000</b>	<b>131,797,621</b>	<b>135,000,000</b>	<b>190,000,000</b>
<b>1091153000 Spot Improvement XIV.</b>				
<b>1091153010 Ruiri-Isiolo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,279,277	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>20,279,277</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,279,277</b>	-	-	<b>50,000,000</b>
<b>1091153044 Kagio-Baricho-Kerugoya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,234,081	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,234,081</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,234,081</b>	-	-	-
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,151,271	61,243,268	161,150,569	223,743,045
<b>GROSS EXPENDITURE</b>	<b>42,151,271</b>	<b>61,243,268</b>	<b>161,150,569</b>	<b>223,743,045</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,151,271</b>	<b>61,243,268</b>	<b>161,150,569</b>	<b>223,743,045</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091153000 Spot Improvement XIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>87,664,629</b>	<b>61,243,268</b>	<b>161,150,569</b>	<b>273,743,045</b>
<b>1091153200 Spot Improvement XV.</b>				
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,124,585	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,124,585</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,124,585</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091153212 Kirai - Ndunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	8,073,214	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>8,073,214</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>8,073,214</b>	<b>-</b>	<b>-</b>
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,603,903	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,603,903</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,603,903</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091153219 Makenji - Muruka - Kandara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,314,018	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,314,018</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,314,018</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	27,600,415	15,000,000	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>27,600,415</b>	<b>15,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>27,600,415</b>	<b>15,000,000</b>	<b>-</b>
<b>1091153248 Kambu Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,492,273	185,000,000	300,600,503
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,492,273</b>	<b>185,000,000</b>	<b>300,600,503</b>
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>50,492,273</b>	<b>185,000,000</b>	<b>300,600,503</b>
<b>1091153200 Spot Improvement XV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>237,042,506</b>	<b>86,165,902</b>	<b>200,000,000</b>	<b>300,600,503</b>
<b>1091153300 Construction of Meru Link Roads.</b>				
<b>1091153301 Construction of Meru Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	71,270,851	70,000,000	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>71,270,851</b>	<b>70,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>71,270,851</b>	<b>70,000,000</b>	<b>-</b>
<b>1091153300 Construction of Meru Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>71,270,851</b>	<b>70,000,000</b>	<b>-</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>25,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>25,000,000</b>	<b>50,000,000</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>25,000,000</b>	<b>50,000,000</b>
<b>1091154600 Construction of Makupa Causeway.</b>				
<b>1091154601 Construction of Makupa Causeway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,815,550	70,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>30,815,550</b>	<b>70,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>30,815,550</b>	<b>70,000,000</b>	<b>120,000,000</b>
<b>1091154600 Construction of Makupa Causeway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>30,815,550</b>	<b>70,000,000</b>	<b>120,000,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>				
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	253,231,543	200,760,997	173,042,593	273,042,593
<b>GROSS EXPENDITURE</b>	<b>253,231,543</b>	<b>200,760,997</b>	<b>173,042,593</b>	<b>273,042,593</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>253,231,543</b>	<b>200,760,997</b>	<b>173,042,593</b>	<b>273,042,593</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>253,231,543</b>	<b>200,760,997</b>	<b>173,042,593</b>	<b>273,042,593</b>
<b>1091156000 Tartar Junction - Kamuino.</b>				
<b>1091156001 Tartar Junction - Kamuino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	62,860,210	180,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>62,860,210</b>	<b>180,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,500,000</b>	<b>62,860,210</b>	<b>180,000,000</b>	<b>150,000,000</b>
<b>1091156000 Tartar Junction - Kamuino</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>52,500,000</b>	<b>62,860,210</b>	<b>180,000,000</b>	<b>150,000,000</b>
<b>1091156100 Spot Improvement XVI.</b>				
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jet C69</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	259,180,769	482,593,892	482,593,892
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>259,180,769</b>	<b>482,593,892</b>	<b>482,593,892</b>
Appropriations in Aid	-	259,180,769	456,965,994	456,965,994
5120200 Foreign Borrowing - Direct Payments	-	259,180,769	456,965,994	456,965,994
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	-	<b>25,627,898</b>	<b>25,627,898</b>
<b>1091156100 Spot Improvement XVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	-	<b>25,627,898</b>	<b>25,627,898</b>
<b>1091156200 Spot Improvement XVII.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091156274 Mfangano Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,094,753	-	-
<b>GROSS EXPENDITURE</b>	-	50,094,753	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,094,753	-	-
<b>1091156200 Spot Improvement XVII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,094,753	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>				
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	229,328,629	70,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	1,510,000,000	229,328,629	70,000,000	90,000,000
Appropriations in Aid	1,500,000,000	204,567,279	-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	204,567,279	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	24,761,350	70,000,000	90,000,000
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	24,761,350	70,000,000	90,000,000
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).</b>				
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,000,000	513,662,253	40,000,000	36,048,277
<b>GROSS EXPENDITURE</b>	1,025,000,000	513,662,253	40,000,000	36,048,277
Appropriations in Aid	1,000,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	13,662,253	40,000,000	36,048,277
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	25,000,000	13,662,253	40,000,000	36,048,277
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>				
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,250,000	109,212,972	350,000,000	455,000,000
<b>GROSS EXPENDITURE</b>	76,250,000	109,212,972	350,000,000	455,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	76,250,000	109,212,972	350,000,000	455,000,000
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	76,250,000	109,212,972	350,000,000	455,000,000
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>				
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	108,796,846	350,000,000	455,000,000
<b>GROSS EXPENDITURE</b>	115,000,000	108,796,846	350,000,000	455,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	115,000,000	108,796,846	350,000,000	455,000,000
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	115,000,000	108,796,846	350,000,000	455,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>				
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,548,688	146,368,704	350,000,000	455,000,000
<b>GROSS EXPENDITURE</b>	<b>23,548,688</b>	<b>146,368,704</b>	<b>350,000,000</b>	<b>455,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,548,688</b>	<b>146,368,704</b>	<b>350,000,000</b>	<b>455,000,000</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,548,688</b>	<b>146,368,704</b>	<b>350,000,000</b>	<b>455,000,000</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>				
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,345,237	108,029,191	350,000,000	455,000,000
<b>GROSS EXPENDITURE</b>	<b>84,345,237</b>	<b>108,029,191</b>	<b>350,000,000</b>	<b>455,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,345,237</b>	<b>108,029,191</b>	<b>350,000,000</b>	<b>455,000,000</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>84,345,237</b>	<b>108,029,191</b>	<b>350,000,000</b>	<b>455,000,000</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).</b>				
<b>1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>				
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,479,924	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>61,479,924</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>61,479,924</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>61,479,924</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>				
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	245,384,780	320,000,000	320,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>245,384,780</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>245,384,780</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>245,384,780</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>1091159200 Spot Improvement XX.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091159253 Mapera - Kongoni - Fafaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,409,936	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,409,936</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,409,936</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159200 Spot Improvement XX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,409,936</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159300 Tarbaj Town Roads.</b>				
<b>1091159301 Tarbaj Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	51,101,344	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>51,101,344</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	<b>51,101,344</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091159300 Tarbaj Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,500,000</b>	<b>51,101,344</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091159400 Kigumo Town Roads.</b>				
<b>1091159401 Kigumo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	43,967,505	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>43,967,505</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>43,967,505</b>	<b>-</b>	<b>-</b>
<b>1091159400 Kigumo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>43,967,505</b>	<b>-</b>	<b>-</b>
<b>1091159500 Informal Settlements Road Programme.</b>				
<b>1091159501 Informal Settlements Road Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159500 Informal Settlements Road Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159600 Horn of Africa Gateway Development Project.</b>				
<b>1091159601 Headquarters</b>				
2210700 Training Expenses	806,000,000	205,520,084	240,000,000	240,000,000
2211300 Other Operating Expenses	-	200,000,000	200,000,000	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	249,997,435	728,560,249	1,130,000,000	1,130,000,000
3111500 Rehabilitation of Civil Works	-	300,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>1,055,997,435</b>	<b>1,434,080,333</b>	<b>1,870,000,000</b>	<b>1,870,000,000</b>
Appropriations in Aid	200,000,000	412,000,000	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	412,000,000	800,000,000	800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>855,997,435</b>	<b>1,022,080,333</b>	<b>1,070,000,000</b>	<b>1,070,000,000</b>
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	1,134,155,514	1,965,000,000	1,015,000,000
<b>GROSS EXPENDITURE</b>	<b>2,230,000,000</b>	<b>1,134,155,514</b>	<b>1,965,000,000</b>	<b>1,015,000,000</b>
Appropriations in Aid	2,180,000,000	1,050,000,000	1,950,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	2,180,000,000	1,050,000,000	1,950,000,000	900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>84,155,514</b>	<b>15,000,000</b>	<b>115,000,000</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	1,634,155,514	2,515,000,000	1,015,000,000
<b>GROSS EXPENDITURE</b>	<b>1,800,000,000</b>	<b>1,634,155,514</b>	<b>2,515,000,000</b>	<b>1,015,000,000</b>
Appropriations in Aid	1,700,000,000	1,550,000,000	2,300,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,550,000,000	2,300,000,000	900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>84,155,514</b>	<b>215,000,000</b>	<b>115,000,000</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	868,197,323	2,010,000,000	1,310,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>868,197,323</b>	<b>2,010,000,000</b>	<b>1,310,000,000</b>
Appropriations in Aid	-	760,000,000	1,820,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,820,000,000	1,150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>108,197,323</b>	<b>190,000,000</b>	<b>160,000,000</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	918,197,323	2,010,000,000	1,310,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>918,197,323</b>	<b>2,010,000,000</b>	<b>1,310,000,000</b>
Appropriations in Aid	-	760,000,000	1,880,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,880,000,000	1,150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>158,197,323</b>	<b>130,000,000</b>	<b>160,000,000</b>
<b>1091159606</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	2,010,000,000	1,510,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>868,197,323</b>	<b>2,010,000,000</b>	<b>1,510,000,000</b>
Appropriations in Aid	-	760,000,000	1,760,000,000	1,320,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,760,000,000	1,320,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>108,197,323</b>	<b>250,000,000</b>	<b>190,000,000</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	868,197,323	2,010,000,000	846,181,756
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>868,197,323</b>	<b>2,010,000,000</b>	<b>846,181,756</b>
Appropriations in Aid	200,000,000	760,000,000	1,760,000,000	656,181,756
5120200 Foreign Borrowing - Direct Payments	200,000,000	760,000,000	1,760,000,000	656,181,756
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>108,197,323</b>	<b>250,000,000</b>	<b>190,000,000</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,197,323	1,010,000,000	1,525,000,000
<b>GROSS EXPENDITURE</b>	-	<b>108,197,323</b>	<b>1,010,000,000</b>	<b>1,525,000,000</b>
Appropriations in Aid	-	-	640,000,000	1,035,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	640,000,000	1,035,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>108,197,323</b>	<b>370,000,000</b>	<b>490,000,000</b>
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	100,000,000	1,000,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>100,000,000</b>	<b>1,000,000,000</b>	<b>1,500,000,000</b>
Appropriations in Aid	-	-	200,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,000,000</b>	<b>100,000,000</b>	<b>800,000,000</b>	<b>1,000,000,000</b>
<b>1091159612 HoAGDP: Garissa Liboi-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
Appropriations in Aid	20,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091159600 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,162,997,435</b>	<b>1,881,377,976</b>	<b>3,290,000,000</b>	<b>3,490,000,000</b>
<b>1091159700 Spot Improvement XXI.</b>				
<b>1091159760 Uvaita-Beulah-Kivaani-Wikithia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159700 Spot Improvement XXI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159800 Isiolo Town Roads.</b>				
<b>1091159801 Isiolo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	188,461,257	57,283,701	148,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>188,461,257</b>	<b>57,283,701</b>	<b>148,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>188,461,257</b>	<b>57,283,701</b>	<b>148,000,000</b>	<b>150,000,000</b>
<b>1091159800 Isiolo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>188,461,257</b>	<b>57,283,701</b>	<b>148,000,000</b>	<b>150,000,000</b>
<b>1091159900 Spot Improvement XXII.</b>				
<b>1091159998 Mundere - Ruambwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,584,458	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,584,458</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,584,458</b>	-	-	-
<b>1091159900 Spot Improvement XXII</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,584,458</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091160100 Maintenance of KIHBT Main campus grounds.</b>				
<b>1091160101 Maintenance of KIHBT Main campus grounds</b>				
2220200 Routine Maintenance - Other Assets	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091160100 Maintenance of KIHBT Main campus grounds</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus.</b>				
<b>1091160201 Refurbishment of Classrooms -KIHBT-Main campus</b>				
3110300 Refurbishment of Buildings	10,070,000	5,558,724	30,070,000	30,070,000
<b>GROSS EXPENDITURE</b>	<b>10,070,000</b>	<b>5,558,724</b>	<b>30,070,000</b>	<b>30,070,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,070,000</b>	<b>5,558,724</b>	<b>30,070,000</b>	<b>30,070,000</b>
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,070,000</b>	<b>5,558,724</b>	<b>30,070,000</b>	<b>30,070,000</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus.</b>				
<b>1091160301 Construction of Training Workshop-Kisii Campus</b>				
3110200 Construction of Building	5,000,000	2,760,042	50,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>2,760,042</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>2,760,042</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus.</b>				
<b>1091160401 Construction of Classrooms -KIHBT -Main Campus</b>				
3110200 Construction of Building	110,000,000	38,640,581	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>38,640,581</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>38,640,581</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,000,000</b>	<b>38,640,581</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>				
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>				
3110200 Construction of Building	86,000,000	27,600,415	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>86,000,000</b>	<b>27,600,415</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>86,000,000</b>	<b>27,600,415</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>86,000,000</b>	<b>27,600,415</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus.</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091160601 Construction of Training Workshop-KIBHT -Main Campus</b>				
3110200 Construction of Building	5,031,382	2,760,042	25,000,000	44,606,713
<b>GROSS EXPENDITURE</b>	<b>5,031,382</b>	<b>2,760,042</b>	<b>25,000,000</b>	<b>44,606,713</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,031,382</b>	<b>2,760,042</b>	<b>25,000,000</b>	<b>44,606,713</b>
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,031,382</b>	<b>2,760,042</b>	<b>25,000,000</b>	<b>44,606,713</b>
<b>1091160700 Refurbushment of Hostels &amp; Classrooms-KIBHT Ngong Campus.</b>				
<b>1091160701 Refurbushment of Hostels &amp; Classrooms-KIBHT Ngong Campus</b>				
3110300 Refurbishment of Buildings	10,000,000	5,520,083	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,520,083</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091160700 Refurbushment of Hostels &amp; Classrooms-KIBHT Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>5,520,083</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI).</b>				
<b>1091160801 Extension of Suna-Kehancha-Mulot(BI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</b>				
<b>1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	109,893,745	300,000,000	325,000,000
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>109,893,745</b>	<b>300,000,000</b>	<b>325,000,000</b>
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>109,893,745</b>	<b>300,000,000</b>	<b>325,000,000</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>109,893,745</b>	<b>300,000,000</b>	<b>325,000,000</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>				
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	1,332,065	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>1,332,065</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>1,332,065</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>1,332,065</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>				

**VOTE D1091 State Department for Roads**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	838,810	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>838,810</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>838,810</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>838,810</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>				
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1091161400 Dualling of Limuru Road Phase 1.</b>				
<b>1091161401 Dualling of Limuru Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>
<b>1091161400 Dualling of Limuru Road Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>				
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	380,968,611	633,764,859	750,000,000
<b>GROSS EXPENDITURE</b>	<b>172,500,000</b>	<b>380,968,611</b>	<b>633,764,859</b>	<b>750,000,000</b>
Appropriations in Aid	100,000,000	300,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000	500,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,500,000</b>	<b>80,968,611</b>	<b>133,764,859</b>	<b>250,000,000</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>72,500,000</b>	<b>80,968,611</b>	<b>133,764,859</b>	<b>250,000,000</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>				
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	176,500,000	441,284,613	1,341,922,240	1,320,000,000
<b>GROSS EXPENDITURE</b>	<b>176,500,000</b>	<b>441,284,613</b>	<b>1,341,922,240</b>	<b>1,320,000,000</b>
Appropriations in Aid	150,000,000	365,000,000	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	365,000,000	1,050,000,000	1,050,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	<b>76,284,613</b>	<b>291,922,240</b>	<b>270,000,000</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,500,000</b>	<b>76,284,613</b>	<b>291,922,240</b>	<b>270,000,000</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>				
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,886,368	11,963,702	-	-
<b>GROSS EXPENDITURE</b>	<b>82,886,368</b>	<b>11,963,702</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>82,886,368</b>	<b>11,963,702</b>	<b>-</b>	<b>-</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>82,886,368</b>	<b>11,963,702</b>	<b>-</b>	<b>-</b>
<b>1091161900 Spot Improvement XXIII.</b>				
<b>1091161915 Turkwel/Nakwijit Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,346,234	24,114,281	-	-
<b>GROSS EXPENDITURE</b>	<b>30,346,234</b>	<b>24,114,281</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,346,234</b>	<b>24,114,281</b>	<b>-</b>	<b>-</b>
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,894,845	52,821,824	230,000,000	642,232,010
<b>GROSS EXPENDITURE</b>	<b>48,894,845</b>	<b>52,821,824</b>	<b>230,000,000</b>	<b>642,232,010</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,894,845</b>	<b>52,821,824</b>	<b>230,000,000</b>	<b>642,232,010</b>
<b>1091161917 Chepyal-Toyo-Nakwijit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,667,515	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,667,515</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,667,515</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161918 Sigor-Tamkal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,101,244	65,101,359	356,150,923	568,854,771
<b>GROSS EXPENDITURE</b>	<b>64,101,244</b>	<b>65,101,359</b>	<b>356,150,923</b>	<b>568,854,771</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,101,244</b>	<b>65,101,359</b>	<b>356,150,923</b>	<b>568,854,771</b>
<b>1091161930 Ikanga-Nduundune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161931 Nduundune-Matua-Kavisuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,443,055	-	-	-
<b>GROSS EXPENDITURE</b>	<b>147,443,055</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>147,443,055</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,865,408	36,711,278	31,178,572	-
<b>GROSS EXPENDITURE</b>	<b>35,865,408</b>	<b>36,711,278</b>	<b>31,178,572</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,865,408</b>	<b>36,711,278</b>	<b>31,178,572</b>	<b>-</b>
<b>1091161938 Kiti □ Murunyu - Kithioro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,324,188	25,861,732	-	-
<b>GROSS EXPENDITURE</b>	<b>29,324,188</b>	<b>25,861,732</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,324,188</b>	<b>25,861,732</b>	<b>-</b>	<b>-</b>
<b>1091161939 Moiben - Ziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,886,368</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,886,368</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161940 Sipili □ Olmorani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,633,553	1,587,685	-	-
<b>GROSS EXPENDITURE</b>	<b>23,633,553</b>	<b>1,587,685</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,633,553</b>	<b>1,587,685</b>	<b>-</b>	<b>-</b>
<b>1091161941 Naibor - Ilpolei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,417,410	27,171,282	117,805,540	70,899,953
<b>GROSS EXPENDITURE</b>	<b>21,417,410</b>	<b>27,171,282</b>	<b>117,805,540</b>	<b>70,899,953</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,417,410</b>	<b>27,171,282</b>	<b>117,805,540</b>	<b>70,899,953</b>
<b>1091161942 Karundas □ Gatei □ Kirichu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161943 Sankuri - Bulla Medina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,505,222	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,505,222</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,505,222</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,016,559	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,016,559</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,016,559</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,354,159	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,354,159</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,354,159</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161946 Gachocho-Ngonda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,109,122	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,109,122</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,109,122</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161947 Kimilili - Bokoli - Bungoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,084,445	40,471,281	-	-
<b>GROSS EXPENDITURE</b>	<b>59,084,445</b>	<b>40,471,281</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,084,445</b>	<b>40,471,281</b>	<b>-</b>	<b>-</b>
<b>1091161949 Malava - Ikoli - Kimaeti</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	24,699,110	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>24,699,110</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>24,699,110</b>	-	-
<b>1091161952 Awach Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,968,538	2,589,361	-	-
<b>GROSS EXPENDITURE</b>	<b>18,968,538</b>	<b>2,589,361</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,968,538</b>	<b>2,589,361</b>	-	-
<b>1091161900 Spot Improvement XXIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>744,617,865</b>	<b>301,129,193</b>	<b>735,135,035</b>	<b>1,281,986,734</b>
<b>1091162000 Spot Improvement XXIV.</b>				
<b>1091162040 Kakongo-Musonoke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162000 Spot Improvement XXIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162400 Spot Improvement XXVIII.</b>				
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,501,272	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,501,272</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,501,272</b>	-	-	-
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	92,635,438	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>92,635,438</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>92,635,438</b>	-	-
<b>1091162400 Spot Improvement XXVIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>144,501,272</b>	<b>92,635,438</b>	-	-
<b>1091162500 Spot Improvement XXIX.</b>				
<b>1091162505 ABC Uvaani - AIC Tulimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,280,125</b>	-	-
<b>1091162529 Simba Cement - St Marco Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091162530 St Marco Pry - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091162500 Spot Improvement XXIX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	20,000,000	28,280,125	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>				
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,138,064,373	1,245,000,000	1,365,000,000
<b>GROSS EXPENDITURE</b>	1,500,000,000	1,138,064,373	1,245,000,000	1,365,000,000
Appropriations in Aid	1,500,000,000	1,080,000,000	1,045,000,000	1,045,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,080,000,000	1,045,000,000	1,045,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	58,064,373	200,000,000	320,000,000
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	58,064,373	200,000,000	320,000,000
<b>1091163400 Critical Roads VI.</b>				
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	41,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	41,000,000	-	-	-
<b>1091163400 Critical Roads VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	41,000,000	-	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>				
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	212,568,118	350,000,000	355,000,000
<b>GROSS EXPENDITURE</b>	250,000,000	212,568,118	350,000,000	355,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	250,000,000	212,568,118	350,000,000	355,000,000
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	250,000,000	212,568,118	350,000,000	355,000,000
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>				
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	123,761,443	315,000,000	425,000,000
<b>GROSS EXPENDITURE</b>	155,000,000	123,761,443	315,000,000	425,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	55,000,000	123,761,443	315,000,000	425,000,000
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>				

**VOTE D1091 State Department for Roads**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	128,498,615	315,000,000	425,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>128,498,615</b>	<b>315,000,000</b>	<b>425,000,000</b>
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>128,498,615</b>	<b>315,000,000</b>	<b>425,000,000</b>
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	292,639,466	156,312,699	405,000,000	510,000,000
<b>GROSS EXPENDITURE</b>	<b>292,639,466</b>	<b>156,312,699</b>	<b>405,000,000</b>	<b>510,000,000</b>
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,639,466</b>	<b>156,312,699</b>	<b>405,000,000</b>	<b>510,000,000</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>197,639,466</b>	<b>408,572,757</b>	<b>1,035,000,000</b>	<b>1,360,000,000</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>				
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	160,600,966	400,000,000	425,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>160,600,966</b>	<b>400,000,000</b>	<b>425,000,000</b>
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>160,600,966</b>	<b>400,000,000</b>	<b>425,000,000</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>160,600,966</b>	<b>400,000,000</b>	<b>425,000,000</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>				
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,098,015	519,150,956	761,483,189	1,368,920,140
<b>GROSS EXPENDITURE</b>	<b>60,098,015</b>	<b>519,150,956</b>	<b>761,483,189</b>	<b>1,368,920,140</b>
Appropriations in Aid	-	515,318,788	585,817,475	1,193,254,426
5120200 Foreign Borrowing - Direct Payments	-	515,318,788	585,817,475	1,193,254,426
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,098,015</b>	<b>3,832,168</b>	<b>175,665,714</b>	<b>175,665,714</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,098,015</b>	<b>3,832,168</b>	<b>175,665,714</b>	<b>175,665,714</b>
<b>1091164600 Spot Improvement XXXII.</b>				
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164600 Spot Improvement XXXII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	40,787,870	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>40,787,870</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>40,787,870</b>	-	-
<b>1091164903 Access Roads to Ruai Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	37,887,568	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>37,887,568</b>	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,500,000</b>	<b>37,887,568</b>	<b>20,000,000</b>	-
<b>1091164904 Access Roads to Mariguini Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	47,020,325	120,000,000	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>47,020,325</b>	<b>120,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,500,000</b>	<b>47,020,325</b>	<b>120,000,000</b>	-
<b>1091164905 Access Roads to Park Road Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091164906 Access Roads to Kibera Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	49,753,281	120,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>49,753,281</b>	<b>120,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	<b>49,753,281</b>	<b>120,000,000</b>	<b>40,000,000</b>
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	83,770,701	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>51,250,000</b>	<b>83,770,701</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,250,000</b>	<b>83,770,701</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>308,250,000</b>	<b>259,219,745</b>	<b>360,000,000</b>	<b>240,000,000</b>
<b>1091165000 Access Roads to Industrial Park Facilities.</b>				
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	166,422,362	250,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>166,422,362</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>290,000,000</b>	<b>166,422,362</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,042,030	600,000,000	1,200,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>52,042,030</b>	<b>600,000,000</b>	<b>1,200,000,000</b>	<b>2,000,000,000</b>
Appropriations in Aid	52,042,030	600,000,000	1,200,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	52,042,030	600,000,000	1,200,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165000 Access Roads to Industrial Park Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>290,000,000</b>	<b>166,422,362</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091165100 Land Compensation and Relocation of Services- KeRRA.</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091165103 Land Compensation : Mukurweini-Gakonya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,000,000</b>	-	-	-
<b>1091165100 Land Compensation and Relocation of Services- KeRRA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,000,000</b>	-	-	-
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>				
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>				
3110500 Construction and Civil Works	5,000,000	8,280,125	65,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>8,280,125</b>	<b>65,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>8,280,125</b>	<b>65,000,000</b>	<b>20,000,000</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>8,280,125</b>	<b>65,000,000</b>	<b>20,000,000</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>				
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>				
3110500 Construction and Civil Works	2,000,000	2,760,042	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,760,042</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>2,760,042</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>2,760,042</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.</b>				
<b>1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>				
2210700 Training Expenses	10,000,000	3,908,552	20,907,771	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>3,908,552</b>	<b>20,907,771</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>3,908,552</b>	<b>20,907,771</b>	<b>20,000,000</b>
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>3,908,552</b>	<b>20,907,771</b>	<b>20,000,000</b>
<b>1091166200 Samatar - Wajir.</b>				
<b>1091166201 Samatar - Wajir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	501,366,221	1,830,000,000	3,030,000,000
<b>GROSS EXPENDITURE</b>	<b>41,500,000</b>	<b>501,366,221</b>	<b>1,830,000,000</b>	<b>3,030,000,000</b>
Appropriations in Aid	24,000,000	500,000,000	1,800,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	24,000,000	500,000,000	1,800,000,000	3,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>1,366,221</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091166200 Samatar - Wajir</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>1,366,221</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091167200 Upgrading of Elwak -Rhamu Project.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091167201 Upgrading of Elwak -Rhamu Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	505,464,882	1,030,000,000	1,030,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>505,464,882</b>	<b>1,030,000,000</b>	<b>1,030,000,000</b>
Appropriations in Aid	200,000,000	500,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	500,000,000	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,464,882</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,464,882</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091167400 Spot Improvement XXXIV.</b>				
<b>1091167451 Junct Ngomano-Ulilinsi Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167400 Spot Improvement XXXIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167700 Rural Roads Graveling II.</b>				
<b>1091167705 Jambu TV - Njumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167757 Ondiri - Makerresha - Thigio - Acre imwe - Kanyajara - Kerwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	110,000,000	197,730,872
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>197,730,872</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>197,730,872</b>
<b>1091167700 Rural Roads Graveling II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>197,730,872</b>
<b>1091168000 Spot Improvement XXXV.</b>				
<b>1091168081 Jct A2 - Kimorori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168082 Kimorori - St Michael -Rurii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091168000 Spot Improvement XXXV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091168100 Spot Improvement XXXVI.</b>				

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TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091168194 Jabali - Saos - Moisbridge 9Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091168100 Spot Improvement XXXVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	-	-	-
<b>1091168200 Critical Roads Interventions.</b>				
<b>1091168223 Kibugua - Magenka - Itugururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,250,000</b>	-	-	-
<b>1091168238 MTN - KAG - Grogon - Jakasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	-	-	-
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	23,467,332	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>23,467,332</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,250,000</b>	<b>23,467,332</b>	-	-
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>127,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>127,500,000</b>	-	-	-
<b>1091168260 Water supply - High Point Estate</b>				

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			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	-	-	-
<b>1091168200 Critical Roads Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>211,500,000</b>	<b>23,467,332</b>	-	-
<b>1091168300 Public Participation Roads IV.</b>				
<b>1091168355 Kikuyu Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1091168300 Public Participation Roads IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1091168400 Public Participation Roads V.</b>				
<b>1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091168431 Rehabilitation of Kashani- Mdengerekeni A and B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	-	-	-
<b>1091168434 Nadunga to Kakuma Road with a drift at Nakalale River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,100,000</b>	-	-	-
<b>1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091168439 Construction of Yamogo-Njoro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1091168440 Construction of Kangoki-Kisii Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091168441 Construction Kamutini/Kangeero Police Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091168451 Kikokey Old Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1091168460 Malava □ Samisi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,132,655	262,000,000	462,000,000
<b>GROSS EXPENDITURE</b>	-	<b>70,132,655</b>	<b>262,000,000</b>	<b>462,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,132,655</b>	<b>262,000,000</b>	<b>462,000,000</b>
<b>1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,750,000</b>	-	-	-
<b>1091168479 Murraming of Kapune-Kiserian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091168400 Public Participation Roads V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>271,850,000</b>	<b>70,132,655</b>	<b>262,000,000</b>	<b>462,000,000</b>
<b>1091168800 Rural Roads Murrarming II.</b>				
<b>1091168808 Kasivuni - Ikeseimei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091168877 Holly Land- Rosper- Makaburi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091168878 Maramba- Varsity- Highland</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091168800 Rural Roads Murrarming II</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	24,840,375	-	-
<b>1091169400 Land Compensation &amp; Relocation of Services.</b>				
<b>1091169401 Iten-Kapsowar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,193,171	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,193,171</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,193,171</b>	-	-	-
<b>1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,276,225	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,276,225</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,276,225</b>	-	-	-
<b>1091169403 Mukurweini-Gakonya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,686,271	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,686,271</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,686,271</b>	-	-	-
<b>1091169404 Konyu - Kairo - Kiriaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,355,970	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,355,970</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,355,970</b>	-	-	-
<b>1091169405 Ndunyu - Miiri ini-Munyange</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,538,627	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,538,627</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,538,627</b>	-	-	-
<b>1091169406 St. Mary's Kionooro-Chuka-Kiang'ondur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,526,799	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,526,799</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,526,799</b>	-	-	-
<b>1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,465,259	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,465,259</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,465,259</b>	-	-	-
<b>1091169408 Chelolongbei Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,760,134	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,760,134</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,760,134</b>	-	-	-
<b>1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 &amp; 54</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091169410 Eastern Bypass Nairobi: LR 9039/3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169411 Giakanja- Ithite-Tetu Mission Road: Tetu/Ihururu/477</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169412 Mombasa Gate Bridge (Likoni Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1091169400 Land Compensation &amp; Relocation of Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>212,802,456</b>	<b>-</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>				
<b>1091169501 Land Compensation: Kipsigak - Serem C672</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,650,955</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,650,955</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,650,955</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,650,955</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169503 Land Compensation: Gacami - Thuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,490,430	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,490,430</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,490,430</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169505 Land Compensation: Maparasha Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169506 Land Compensation: Muthatari - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169508 Land Comp: Gakira - Ngonda - Mununga &amp; Mukuyu - Kambirwa-Sagana JNCA2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,008,656	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,008,656</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,008,656</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169515 Land Comp: Cocacola-Mpuri-Katheri &amp; Kithurine - Kariene-Kaguma-Giaki</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,221,528	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,221,528</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,221,528</b>	-	-	-
<b>1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,734,012	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,734,012</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,734,012</b>	-	-	-
<b>1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	-	-	-
<b>1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,250,000,000</b>	-	-	-
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	203,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>203,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>203,400,000</b>	-	-	-
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,071,234	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,071,234</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>450,071,234</b>	-	-	-
<b>1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1091169552 Land Comp: Mombasa - Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1091169553 Land Comp: Kitale - Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	-
<b>1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,080,845	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,080,845</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,080,845</b>	-	-	-
<b>1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,073,431	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,073,431</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,073,431</b>	-	-	-
<b>1091169560 Land Compensation: Mtwapa - Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1091169500 Land Compensation &amp; Relocation of Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,826,882,046</b>	-	<b>100,000,000</b>	-
<b>1091169800 Spot Improvement XXXVII.</b>				
<b>1091169806 E7309 Maili Saba-Karunga-Forest Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,111,948	-	-
<b>GROSS EXPENDITURE</b>	-	<b>23,111,948</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>23,111,948</b>	-	-
<b>1091169848 Chemintany - Koiser</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091169849 Magrib - Sirwa - Lawina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091169850 Equity - Seasons Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091169851 Muserech - Orinie</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169852 Ngoswa - Kelelwa - Mogotio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169853 Soy - Chemosit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169854 Bayete - Lelek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169855 Muserechi - Noiwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169857 Acceses Kaptumin and Root Primary Schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169858 Lelek - Kipkabus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169859 Airport - St. George's</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169860 Chepkosom - Kipchawat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091169861 Kaprobu - Emsilis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091169862 Kapkorio - Cheptebo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091169863 Kisenende - Chemarmar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091169864 Access to Kobos Police Station &amp; SDA Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091169865 Access to Meza Primary School &amp; Kobos Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091169890 Mjanaheri-Ngomoni Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,705,998	-	-	-
<b>GROSS EXPENDITURE</b>	27,705,998	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	27,705,998	-	-	-
<b>1091169800 Spot Improvement XXXVII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	27,705,998	188,714,444	-	-
<b>1091169900 Low Volume Seals LVSR II.</b>				
<b>1091169901 Mahiga Primary School-Ol Moran Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,698,679	28,367,241	-	-
<b>GROSS EXPENDITURE</b>	48,698,679	28,367,241	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	48,698,679	28,367,241	-	-
<b>1091169902 Moiben Lolkinyei (Kipsigak) C635</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,090,293	-	-
<b>GROSS EXPENDITURE</b>	-	23,090,293	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	23,090,293	-	-
<b>1091169904 Kanorero Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,429	-	-
<b>GROSS EXPENDITURE</b>	-	2,556,429	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,556,429	-	-
<b>1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,253,158	-	-	-
<b>GROSS EXPENDITURE</b>	24,253,158	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	24,253,158	-	-	-
<b>1091169906 Kiamanyekini Bridge And Approach Roads</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,770,863	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,770,863</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,770,863</b>	-	-
<b>1091169907 Chebibbi Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,843,465	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,843,465</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,843,465</b>	-	-	-
<b>1091169908 Gaikungu Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,972,433	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,972,433</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,972,433</b>	-	-
<b>1091169911 Ntugi - Machaka - Mujujune Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,928,237	11,802,866	31,410,836	-
<b>GROSS EXPENDITURE</b>	<b>14,928,237</b>	<b>11,802,866</b>	<b>31,410,836</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,928,237</b>	<b>11,802,866</b>	<b>31,410,836</b>	-
<b>1091169912 Hara - Korisa (C-255) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,295,700	21,564,782	-	-
<b>GROSS EXPENDITURE</b>	<b>30,295,700</b>	<b>21,564,782</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,295,700</b>	<b>21,564,782</b>	-	-
<b>1091169914 Stendkisa-Luanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	23,131,530	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>23,131,530</b>	<b>1,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>23,131,530</b>	<b>1,000,000</b>	-
<b>1091169915 Jet E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jet B20</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091169916 Maraba Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,821	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,100,821</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,100,821</b>	-	-	-
<b>1091169917 Kiunyu-Muteria Pry-Chania</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	-	-	-
<b>1091169918 Thogoto Shopping Center Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	-	-	-
<b>1091169919 Kinoo Shopping Centre Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	-	-	-
<b>1091169920 Chiefs - Uthiru 87 Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	-	-	-
<b>1091169921 Gikambura - Southern Bypass Underpass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	5,515,897	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	<b>5,515,897</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	<b>5,515,897</b>	-	-
<b>1091169922 Musa Gitau-Kangiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	-	-	-
<b>1091169923 Kikuyu Town Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	-	-	-
<b>1091169924 Jnct Roimen - Roimen Police - Kiserian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091169925 Riverside Sironi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,450,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,450,000</b>	-	-	-
<b>1091169927 Turbo Bridge and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,825,000	20,410,210	-	-
<b>GROSS EXPENDITURE</b>	<b>27,825,000</b>	<b>20,410,210</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,825,000</b>	<b>20,410,210</b>	-	-
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,294,610	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,294,610</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,294,610</b>	-	-	-
<b>1091169929 Makutano - Kapcherop - Kapyego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,600,000</b>	-	-	-
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,462,724	34,699,737	-	-
<b>GROSS EXPENDITURE</b>	<b>26,462,724</b>	<b>34,699,737</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,462,724</b>	<b>34,699,737</b>	-	-
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Muti-ini - Thindi</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	140,265,309	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>140,265,309</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>140,265,309</b>	-	-
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	<b>25,450,000</b>	<b>18,216,274</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,450,000</b>	<b>18,216,274</b>	-	-
<b>1091169933 Ngeria - Platteau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,400,000	20,962,231	-	-
<b>GROSS EXPENDITURE</b>	<b>27,400,000</b>	<b>20,962,231</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,400,000</b>	<b>20,962,231</b>	-	-
<b>1091169934 Mwachon ICT Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,648,152	9,315,458	4,187,842	4,207,963
<b>GROSS EXPENDITURE</b>	<b>18,648,152</b>	<b>9,315,458</b>	<b>4,187,842</b>	<b>4,207,963</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,648,152</b>	<b>9,315,458</b>	<b>4,187,842</b>	<b>4,207,963</b>
<b>1091169939 Rehabilitation of Kolobot Vented Structure&amp; Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,034,847	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,034,847</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,034,847</b>	-	-
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,641,750	380,367,700	596,366,473	696,366,473
<b>GROSS EXPENDITURE</b>	<b>41,641,750</b>	<b>380,367,700</b>	<b>596,366,473</b>	<b>696,366,473</b>
Appropriations in Aid	-	322,568,901	351,773,718	351,773,718
5120200 Foreign Borrowing - Direct Payments	-	322,568,901	351,773,718	351,773,718
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,641,750</b>	<b>57,798,799</b>	<b>244,592,755</b>	<b>344,592,755</b>
<b>1091169944 Githambo Junction - Githiga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1091169945 Kahatia - Theri - Nduruini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	-	-	-
<b>1091169946 Gaithega - Gituri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	66,514,796	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	<b>66,514,796</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	<b>66,514,796</b>	-
<b>1091169947 Wangai - Karugu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,946,000	-	17,909,324	-
<b>GROSS EXPENDITURE</b>	<b>26,946,000</b>	-	<b>17,909,324</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,946,000</b>	-	<b>17,909,324</b>	-
<b>1091169958 Mulot Central - Enelai - Emarti - Kapolesho</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,396,769	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,396,769</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,396,769</b>	-	-
<b>1091169960 Upgrade of Sagana Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	-	-	-
<b>1091169970 Kangema Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,960,582	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,960,582</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>21,960,582</b>	-	-
<b>1091169978 Bandaptai street 1km, Eldoret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,501,392	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,501,392</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,501,392</b>	-	-
<b>1091169979 Iten- Milimani- mororia-Kiptabus - 3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,130,843	-	-
<b>GROSS EXPENDITURE</b>	-	<b>33,130,843</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>33,130,843</b>	-	-
<b>1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	664,321,536	1,226,917,082	1,519,480,131
<b>GROSS EXPENDITURE</b>	<b>34,342,067</b>	<b>664,321,536</b>	<b>1,226,917,082</b>	<b>1,519,480,131</b>
Appropriations in Aid	-	651,488,844	1,055,056,151	1,347,619,200
5120200 Foreign Borrowing - Direct Payments	-	651,488,844	1,055,056,151	1,347,619,200
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,342,067</b>	<b>12,832,692</b>	<b>171,860,931</b>	<b>171,860,931</b>
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	778,630,799	1,257,228,041	2,669,892,695
<b>GROSS EXPENDITURE</b>	<b>26,989,602</b>	<b>778,630,799</b>	<b>1,257,228,041</b>	<b>2,669,892,695</b>
Appropriations in Aid	-	761,103,946	1,034,664,221	2,447,328,875
5120200 Foreign Borrowing - Direct Payments	-	761,103,946	1,034,664,221	2,447,328,875
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,989,602</b>	<b>17,526,853</b>	<b>222,563,820</b>	<b>222,563,820</b>
<b>1091169983 Ngata - Roret and Access to Lord Egerton Museum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091169989 Ossen loop - Kabartonjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	-	-	-
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,500,000</b>	-	-	-
<b>1091169991 Aturei - Tuiyo - Soko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,450,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,450,000</b>	-	-	-
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	60,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	<b>60,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	-	<b>60,000,000</b>	<b>164,000,000</b>
<b>1091169993 Ngeria - Kabore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	-	-	-
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	-	-	-
<b>1091169995 Technology Primary - Court Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,700,000</b>	-	-	-
<b>1091169996 Ndikwe - Maragi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,250,000</b>	-	-	-
<b>1091169997 Phase 2:Metembe□ Owalo□ Rioma □ Marani □ Ng□Enyi□ Bobaracho□ Ragogo□</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	714,739,093	804,440,811	1,404,440,811
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>714,739,093</b>	<b>804,440,811</b>	<b>1,404,440,811</b>
Appropriations in Aid	-	698,350,876	804,440,811	1,404,440,811
5120200 Foreign Borrowing - Direct Payments	-	698,350,876	804,440,811	1,404,440,811
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>16,388,217</b>	-	-
<b>1091169999 Phase 2:Lodwar□ Lorugum□ Lorengippi□ Db □ Loya□ Kanyao□ Alale□ Nayuapong□ Db□</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,799,448	91,081,370	50,000,000	504,771,035
<b>GROSS EXPENDITURE</b>	<b>85,799,448</b>	<b>91,081,370</b>	<b>50,000,000</b>	<b>504,771,035</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,799,448</b>	<b>91,081,370</b>	<b>50,000,000</b>	<b>504,771,035</b>
<b>1091169900 Low Volume Seals LVSR II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,597,869,413</b>	<b>647,293,917</b>	<b>870,040,304</b>	<b>1,411,996,504</b>
<b>1091170000 Mau Mau Lot 4: Iithe Ndunyu Njeru.</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091170001 Mau Mau Lot 4: Iththe Ndunyu Njeru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091170000 Mau Mau Lot 4: Iththe Ndunyu Njeru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091170100 Rural Roads Murramming IV.</b>				
<b>1091170128 Molemuni Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091170135 Kwa Mbatha -Sgr-Kalimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091170139 Mugiki - Gtundu - Karangi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091170100 Rural Roads Murramming IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091170800 Rural Roads Murramming X.</b>				
<b>1091170841 Elben-Mansa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091170874 Ndege Oriedo - Opapo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091170800 Rural Roads Murramming X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091170900 Spot Improvement XXXIX.</b>				
<b>1091170925 Sare-Tonye - Ochol Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091170955 C204 KILIBASI -NYANGO</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1091170900 Spot Improvement XXXIX				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
1091171100 Quality Compliance (EBK).				
1091171101 Quality Compliance (EBK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	11,040,166	24,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>11,040,166</b>	<b>24,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>11,040,166</b>	<b>24,000,000</b>	<b>30,000,000</b>
1091171100 Quality Compliance (EBK)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>11,040,166</b>	<b>24,000,000</b>	<b>30,000,000</b>
1091171500 Spot Improvement XLI.				
1091171502 Njabini-Sasumua Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	38,254,175	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>38,254,175</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,250,000</b>	<b>38,254,175</b>	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
1091171583 Kianjiru-Kagaa-Githiururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1091171584 Kiamutithi-Ngorano-Kathata				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1091171585 Muthigi-Kithindi-Mburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1091171500 Spot Improvement XLI				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>73,250,000</b>	<b>38,254,175</b>	-	-
1091171600 Spot Improvement XLII.				
1091171688 Kapsurer - Sosiot - Kiplamat				
2630200 Capital Grants to Government Agencies and other Levels of Government	298,500,000	41,253,370	-	-
<b>GROSS EXPENDITURE</b>	<b>298,500,000</b>	<b>41,253,370</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>298,500,000</b>	<b>41,253,370</b>	-	-
<b>1091171600 Spot Improvement XLII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>298,500,000</b>	<b>41,253,370</b>	-	-
<b>1091171700 Spot Improvement XLIII.</b>				
<b>1091171712 Kipkabus-Flax murrum road(34Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,576,606	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,576,606</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,576,606</b>	-	-
<b>1091171700 Spot Improvement XLIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,576,606</b>	-	-
<b>1091171800 Spot Improvement XLIV.</b>				
<b>1091171805 Rukuriri - Kathageri - Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,950,062	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,950,062</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,950,062</b>	-	-	-
<b>1091171800 Spot Improvement XLIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,950,062</b>	-	-	-
<b>1091171900 Spot Improvement XLV.</b>				
<b>1091171927 Lanet - Umoja II Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,642,541	25,861,732	122,577,990	73,772,200
<b>GROSS EXPENDITURE</b>	<b>26,642,541</b>	<b>25,861,732</b>	<b>122,577,990</b>	<b>73,772,200</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,642,541</b>	<b>25,861,732</b>	<b>122,577,990</b>	<b>73,772,200</b>
<b>1091171900 Spot Improvement XLV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,642,541</b>	<b>25,861,732</b>	<b>122,577,990</b>	<b>73,772,200</b>
<b>1091172000 Spot Improvement XLVI.</b>				
<b>1091172033 Akado-Ralayo Beach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091172044 Baringo Rd,3rd South ,Kiambu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>8,280,125</b>	-	-
<b>1091172045 Angiya Dispensary -Waturi Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091172048 Bangal-Bura</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091172000 Spot Improvement XLVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	35,000,000	24,840,375	-	-
<b>1091172100 Spot Improvement XLVII.</b>				
<b>1091172138 Miti -Itano-Kiburuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091172142 Magomano-Huhirio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091172144 Caroly Resort-Koderobara School-Riosiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1091172100 Spot Improvement XLVII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	40,000,000	11,040,166	-	-
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>				
<b>1091172203 Bangal - Boka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091172234 Itaru Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	45,250,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	45,250,000	-	-	-
<b>1091172255 Kapsurer - Sosiot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	179,531,735	108,049,176
<b>GROSS EXPENDITURE</b>	40,000,000	-	179,531,735	108,049,176
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	40,000,000	-	179,531,735	108,049,176
<b>1091172200 Critical Roads XIX (Critical Roads I )</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	85,250,000	8,280,125	179,531,735	108,049,176
<b>1091172300 Critical Roads XX (Critical Roads I ).</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091172301 Maragi - Kahuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,028,738	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,028,738</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,028,738</b>	-	-	-
<b>1091172313 Muchungucha - Gacharu - Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>128,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>128,250,000</b>	-	-	-
<b>1091172318 Museno - Muhundu - Kaimosi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,609,951	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,609,951</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,609,951</b>	-	-
<b>1091172366 Usari Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,700,958	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,700,958</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,700,958</b>	-	-
<b>1091172300 Critical Roads XX (Critical Roads I )</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>156,278,738</b>	<b>4,310,909</b>	-	-
<b>1091172500 Critical Roads XXII (Critical Roads III ).</b>				
<b>1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	-	-	-
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,500,000</b>	-	-	-
<b>1091172600 Low Volume Seals LVSR III.</b>				
<b>1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	391,655,909	307,749,391	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>391,655,909</b>	<b>307,749,391</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>391,655,909</b>	<b>307,749,391</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	335,070,009	122,667,975	200,000,000	726,870,291
<b>GROSS EXPENDITURE</b>	<b>335,070,009</b>	<b>122,667,975</b>	<b>200,000,000</b>	<b>726,870,291</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>335,070,009</b>	<b>122,667,975</b>	<b>200,000,000</b>	<b>726,870,291</b>
<b>1091172603 Phase 2:Tawa-Nguluni-Itangini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,848,616	323,439,614	720,089,437	720,089,437
<b>GROSS EXPENDITURE</b>	<b>30,848,616</b>	<b>323,439,614</b>	<b>720,089,437</b>	<b>720,089,437</b>
Appropriations in Aid	-	308,924,169	720,089,437	720,089,437
5120200 Foreign Borrowing - Direct Payments	-	308,924,169	720,089,437	720,089,437

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,848,616</b>	<b>14,515,445</b>	<b>-</b>	<b>-</b>
<b>1091172604 Phase 2:Laisamis - Ngurunit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	100,000,000	201,908,414
<b>GROSS EXPENDITURE</b>	<b>28,955,967</b>	<b>-</b>	<b>100,000,000</b>	<b>201,908,414</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,955,967</b>	<b>-</b>	<b>100,000,000</b>	<b>201,908,414</b>
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,001,801	-	200,000,000	807,633,656
<b>GROSS EXPENDITURE</b>	<b>33,001,801</b>	<b>-</b>	<b>200,000,000</b>	<b>807,633,656</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,001,801</b>	<b>-</b>	<b>200,000,000</b>	<b>807,633,656</b>
<b>1091172606 Phase 2:Cocacola-Mpuri (Riverland-Gitwiki, Kithaku-Katheri &amp; Kithirun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	-	100,000,000	685,315,850
<b>GROSS EXPENDITURE</b>	<b>27,489,759</b>	<b>-</b>	<b>100,000,000</b>	<b>685,315,850</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,489,759</b>	<b>-</b>	<b>100,000,000</b>	<b>685,315,850</b>
<b>1091172607 Phase 2:Community Road Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	152,026,776	235,968,406	376,895,706
<b>GROSS EXPENDITURE</b>	<b>24,070,226</b>	<b>152,026,776</b>	<b>235,968,406</b>	<b>376,895,706</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,070,226</b>	<b>152,026,776</b>	<b>235,968,406</b>	<b>376,895,706</b>
<b>1091172608 Phase 2:Mikinduri Kunati - Katithine Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	131,313,166	325,106,117	200,000,000
<b>GROSS EXPENDITURE</b>	<b>26,690,084</b>	<b>131,313,166</b>	<b>325,106,117</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,690,084</b>	<b>131,313,166</b>	<b>325,106,117</b>	<b>200,000,000</b>
<b>1091172610 Lot 1: Kabartonjo (Up)KipsaramanKinyachArror/ KipsaramanKinyach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	175,442,596	310,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>34,342,067</b>	<b>175,442,596</b>	<b>310,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,342,067</b>	<b>175,442,596</b>	<b>310,000,000</b>	<b>20,000,000</b>
<b>1091172611 Lot 1 : Timboroa-MeteiteiSonghorKopere Roads &amp;Kaiboi-Kurgum-Chepte</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	508,771,027	1,150,465,878	1,150,465,878
<b>GROSS EXPENDITURE</b>	<b>26,989,602</b>	<b>508,771,027</b>	<b>1,150,465,878</b>	<b>1,150,465,878</b>
Appropriations in Aid	-	475,554,976	998,930,373	998,930,373
5120200 Foreign Borrowing - Direct Payments	-	475,554,976	998,930,373	998,930,373
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,989,602</b>	<b>33,216,051</b>	<b>151,535,505</b>	<b>151,535,505</b>
<b>1091172612 Liviero - Kangungi - Kangeta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,700,311	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,700,311</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,700,311</b>	<b>-</b>	<b>-</b>
<b>1091172615 Kosachei - Chepkoiel and Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,513,917	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>120,513,917</b>	<b>-</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>120,513,917</b>	<b>-</b>	<b>50,000,000</b>
<b>1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,954,282	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>51,954,282</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>51,954,282</b>	<b>-</b>	<b>-</b>
<b>1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	2,277,246	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>2,277,246</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>2,277,246</b>	<b>-</b>	<b>-</b>
<b>1091172667 Kieni Kiandegge - Mworoga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1091172671 Engineer Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	60,996,917	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>60,996,917</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>60,996,917</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091172672 Phase 2 Mworoga- Maraa- Mitungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172674 Mtangawanda- Faza-Kizingitini &amp; Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	81,973,233	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>81,973,233</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>81,973,233</b>	<b>-</b>	<b>-</b>
<b>1091172675 Jn A3 Diiso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	98,869,196	478,079,687	287,726,938
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>98,869,196</b>	<b>478,079,687</b>	<b>287,726,938</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>98,869,196</b>	<b>478,079,687</b>	<b>287,726,938</b>
<b>1091172677 Bondo - Misori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,431,125	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,431,125</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,431,125</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172678 Jogoo-Kiptangwany-Tangi Tano-Canaan Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	54,641,725	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>54,641,725</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	<b>54,641,725</b>	<b>-</b>	<b>-</b>
<b>1091172679 C251 Ohio Balambala</b>				



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,750,000</b>	-	-	-
<b>1091172680 Nkoben - Nkisauni Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091172681 Othaya Loop Roads and Nyeri Town Ring Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,793,566	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,793,566</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,793,566</b>	-	-	-
<b>1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	74,812,326	203,486,207	-
<b>GROSS EXPENDITURE</b>	<b>83,000,000</b>	<b>74,812,326</b>	<b>203,486,207</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,000,000</b>	<b>74,812,326</b>	<b>203,486,207</b>	-
<b>1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091172684 Jet B27- E2102 mwireri- Mutwe Wathi- Gitiki Jet C514</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,000,000</b>	-	-	-
<b>1091172685 Kiambu- Githunguri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,082,979	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>5,082,979</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>5,082,979</b>	-	-
<b>1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,692,483	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,692,483</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,692,483</b>	-	-	-
<b>1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,142,752	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,142,752</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,142,752</b>	-	-	-
<b>1091172688 Nanyorr Pooki Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1091172689 Construction of Toku Bridge and Approach Roads RWC 062</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,815,173	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,815,173</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,815,173</b>	-	-	-
<b>1091172690 Gati iguru-Ithanga-Makuyu-Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,191,229	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,191,229</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,191,229</b>	-	-	-
<b>1091172691 Nkilinkos Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,552,864	1,118,154	-	-
<b>GROSS EXPENDITURE</b>	<b>13,552,864</b>	<b>1,118,154</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,552,864</b>	<b>1,118,154</b>	-	-
<b>1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,300,000</b>	-	-	-
<b>1091172694 Mosoriot- Kaiboi D289</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,473,826	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,473,826</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,473,826</b>	-	-	-
<b>1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,171,399	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,171,399</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,171,399</b>	-	-
<b>1091172696 Mukuyu-Githambo D440</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,973,724	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,973,724</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,973,724</b>	-	-	-
<b>1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,759,115	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,759,115</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,759,115</b>	-	-	-
<b>1091172698 Eldama Ravine-Makutano Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,932,011	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,932,011</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,932,011</b>	-	-
<b>1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,127,311	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,127,311</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,127,311</b>	-	-
<b>1091172600 Low Volume Seals LVSr III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,866,489,897</b>	<b>1,556,102,407</b>	<b>2,704,175,922</b>	<b>3,907,886,360</b>
<b>1091172700 El-Nino Emergency Interventions.</b>				
<b>E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,739,962</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,739,962</b>	-	-
1091172700 El-Nino Emergency Interventions				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,739,962</b>	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.				
1091172801 Construction of Ngong Road/ Naivasha Road Interchange				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,017,309,547	1,500,000,000	1,418,000,000
<b>GROSS EXPENDITURE</b>	<b>1,500,000,000</b>	<b>2,017,309,547</b>	<b>1,500,000,000</b>	<b>1,418,000,000</b>
Appropriations in Aid	1,500,000,000	2,000,000,000	1,400,000,000	1,400,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000	1,400,000,000	1,400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,309,547</b>	<b>100,000,000</b>	<b>18,000,000</b>
1091172800 Construction of Ngong Road/ Naivasha Road Interchange				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>17,309,547</b>	<b>100,000,000</b>	<b>18,000,000</b>
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.				
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	231,831,103	300,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>231,831,103</b>	<b>300,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	30,000,000	180,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	30,000,000	180,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>51,831,103</b>	<b>100,000,000</b>	<b>200,000,000</b>
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>51,831,103</b>	<b>100,000,000</b>	<b>200,000,000</b>
1091173200 James Gchuru Road (ABC Place - Junction Mall).				
1091173201 James Gchuru Road (ABC Place - Junction Mall)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	220,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>220,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>220,000,000</b>	<b>300,000,000</b>
1091173200 James Gchuru Road (ABC Place - Junction Mall)				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>220,000,000</b>	<b>300,000,000</b>
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).				
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	13,662,205	350,000,000	390,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>13,662,205</b>	<b>350,000,000</b>	<b>390,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>13,662,205</b>	<b>350,000,000</b>	<b>390,000,000</b>
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>13,662,205</b>	<b>350,000,000</b>	<b>390,000,000</b>
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	200,933,081	400,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>200,933,081</b>	<b>400,000,000</b>	<b>550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>145,000,000</b>	<b>200,933,081</b>	<b>400,000,000</b>	<b>550,000,000</b>
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>145,000,000</b>	<b>200,933,081</b>	<b>400,000,000</b>	<b>550,000,000</b>
<b>1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).</b>				
<b>1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	16,394,647	430,000,000	585,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>415,000,000</b>	<b>16,394,647</b>	<b>430,000,000</b>	<b>585,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>415,000,000</b>	<b>16,394,647</b>	<b>430,000,000</b>	<b>585,000,000</b>
<b>1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>415,000,000</b>	<b>16,394,647</b>	<b>430,000,000</b>	<b>585,000,000</b>
<b>1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.</b>				
<b>1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091173700 Lesseru - Kitale.</b>				
<b>1091173701 Lesseru - Kitale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	501,092,976	2,025,000,000	1,225,000,000
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>501,092,976</b>	<b>2,025,000,000</b>	<b>1,225,000,000</b>
Appropriations in Aid	-	500,000,000	2,000,000,000	1,200,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	2,000,000,000	1,200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>1,092,976</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091173700 Lesseru - Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,500,000</b>	<b>1,092,976</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091173800 Morpus - Kainuk.</b>				
<b>1091173801 Morpus - Kainuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	634,155,514	2,325,000,000	2,025,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>634,155,514</b>	<b>2,325,000,000</b>	<b>2,025,000,000</b>
Appropriations in Aid	-	600,000,000	2,300,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	2,300,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>34,155,514</b>	<b>25,000,000</b>	<b>25,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091173800 Morpus - Kainuk</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>34,155,514</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091173900 Kainuk - Lokichar.</b>				
<b>1091173901 Kainuk - Lokichar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	502,049,331	2,025,000,000	2,025,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>502,049,331</b>	<b>2,025,000,000</b>	<b>2,025,000,000</b>
Appropriations in Aid	-	500,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	2,000,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>2,049,331</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091173900 Kainuk - Lokichar</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>2,049,331</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091174000 Alterations and Improvement of KeTRB offices.</b>				
<b>1091174001 Alterations and Improvement of KeTRB offices</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	8,280,125	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091174000 Alterations and Improvement of KeTRB offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>8,280,125</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091174100 Electronic Document &amp; Records Management System.</b>				
<b>1091174101 Electronic Document &amp; Records Management System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>8,280,125</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091174100 Electronic Document &amp; Records Management System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>8,280,125</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091174300 Consultancy Services for Roads Projects.</b>				
<b>1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,416,716	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,416,716</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,416,716</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	70,000,000	75,278,975
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	<b>-</b>	<b>70,000,000</b>	<b>75,278,975</b>
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	<b>-</b>	<b>5,000,000</b>	<b>10,278,975</b>
<b>1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	95,000,000	79,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>95,000,000</b>	<b>79,000,000</b>
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>14,000,000</b>
<b>1091174312 Consultancy Services :Road Reserves Mapping, Protection &amp; Network Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	150,000,000	149,557,815
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>-</b>	<b>150,000,000</b>	<b>149,557,815</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	<b>-</b>	<b>150,000,000</b>	<b>149,557,815</b>
<b>1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,206,844	-	27,286,560	-
<b>GROSS EXPENDITURE</b>	<b>21,206,844</b>	<b>-</b>	<b>27,286,560</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,206,844</b>	<b>-</b>	<b>27,286,560</b>	<b>-</b>
<b>1091174314 Consultancy Services :Wei Wei &amp; Lomut Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,129,045	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,129,045</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,129,045</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174315 Cons. Services: Mamboleo-Miwani-Chemeli-Muhoroni(Kipsitet)Rd Lot 2:</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,748,467	-	20,307,351	-
<b>GROSS EXPENDITURE</b>	<b>19,748,467</b>	<b>-</b>	<b>20,307,351</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,748,467</b>	<b>-</b>	<b>20,307,351</b>	<b>-</b>
<b>1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174317 Consultancy Services :Installation of Automatic Traffic counters &amp; D</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 &amp; Ahero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,525,355	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,525,355</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,525,355</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	29,005,025	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	<b>29,005,025</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	<b>29,005,025</b>	-
<b>1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	74,059,741	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	<b>74,059,741</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	<b>74,059,741</b>	-
<b>1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,512,587	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,512,587</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,512,587</b>	-	-	-
<b>1091174322 Consultancy Services: Eldoret Eastern</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,036,532	-	7,005,507	-
<b>GROSS EXPENDITURE</b>	<b>7,036,532</b>	-	<b>7,005,507</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,036,532</b>	-	<b>7,005,507</b>	-
<b>1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,957,407	-	53,459,537	-
<b>GROSS EXPENDITURE</b>	<b>16,957,407</b>	-	<b>53,459,537</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,957,407</b>	-	<b>53,459,537</b>	-
<b>1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	220,000,000	281,914,020
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>220,000,000</b>	<b>281,914,020</b>
Appropriations in Aid	-	-	200,000,000	281,913,020
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	281,913,020
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>20,000,000</b>	<b>1,000</b>
<b>1091174325 Consultancy Services: Projects M&amp;E, P&amp;E, Quality Assurance &amp; Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091174326 Consultancy Services: Wajir - Moyale (A14) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	771,406	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	<b>771,406</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	<b>771,406</b>	-
<b>1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	45,388,550	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	<b>45,388,550</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	<b>45,388,550</b>	-
<b>1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	629,279	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>629,279</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	<b>629,279</b>	-
<b>1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	42,461,469	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	<b>42,461,469</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	<b>42,461,469</b>	-
<b>1091174330 Consultancy Services: Turbi - Moyale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,093,235	-	9,207,530	-
<b>GROSS EXPENDITURE</b>	<b>11,093,235</b>	-	<b>9,207,530</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,093,235</b>	-	<b>9,207,530</b>	-
<b>1091174332 Consultancy Services: Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,996	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,825,996</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,825,996</b>	-	-	-
<b>1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 &amp; 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,445,495	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,445,495</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,445,495</b>	-	-	-
<b>1091174335 Consultancy Services: Marigat &amp; Endau Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,397,240	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,397,240</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,397,240</b>	-	-	-
<b>1091174336 Consultancy Services: Mau Mau Road Lot 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	23,681,941	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	<b>23,681,941</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	<b>23,681,941</b>	-
<b>1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,691,524	-	34,987,273	-
<b>GROSS EXPENDITURE</b>	<b>13,691,524</b>	-	<b>34,987,273</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,691,524</b>	-	<b>34,987,273</b>	-
<b>1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A &amp; 1B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	17,225,857	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	<b>17,225,857</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	<b>17,225,857</b>	-
<b>1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	7,623,071	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	<b>7,623,071</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	-	<b>7,623,071</b>	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	33,839,104	-
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>-</b>	<b>33,839,104</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,500,000</b>	<b>-</b>	<b>33,839,104</b>	<b>-</b>
<b>1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174342 Consultancy Services :Dualling of Eldoret Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	9,028,356	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>-</b>	<b>9,028,356</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>-</b>	<b>9,028,356</b>	<b>-</b>
<b>1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	92,728,658	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	<b>92,728,658</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	92,728,658	-	-
5120200 Foreign Borrowing - Direct Payments	-	92,728,658	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	32,960,981	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	<b>-</b>	<b>32,960,981</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	<b>-</b>	<b>32,960,981</b>	<b>-</b>
<b>1091174345 Consultancy Services :Njabini-Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	4,924,022	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>4,924,022</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>4,924,022</b>	<b>-</b>
<b>1091174346 Consultancy Services :Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,280,343	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,280,343</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,280,343</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,750,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,450,669	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,450,669</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,450,669</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,935,441	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,935,441</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,935,441</b>	-	-	-
<b>1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	-	-
<b>1091174351 Consultancy Services : Kitale -Endebes - Suam &amp; Eldoret Town Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	-	-
<b>1091174352 Consultancy Services : Upgrade of Lamu-Ijara-Garissa Road(A10) to All</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	13,847,865	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	<b>13,847,865</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	<b>13,847,865</b>	-
<b>1091174353 Consultancy Services :Gilgil - Nyahururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	51,146,576	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	<b>51,146,576</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	<b>51,146,576</b>	-
<b>1091174354 Consultancy Services :Lomut - Lokori Road .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	30,304,416	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	<b>30,304,416</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	<b>30,304,416</b>	-
<b>1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	-	-
<b>1091174356 Consultancy Services :Kericho Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	-	-
<b>1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	-	-
<b>1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,230,617	-	29,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,230,617</b>	-	<b>29,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,230,617</b>	-	<b>29,000,000</b>	-
<b>1091174359 Consultancy Services :Kitale - Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	87,620,331	182,909,296
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	<b>87,620,331</b>	<b>182,909,296</b>
Appropriations in Aid	-	-	80,000,000	182,908,296

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	-	80,000,000	182,908,296
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>7,620,331</b>	<b>1,000</b>
<b>1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	43,547,841	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>43,547,841</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>43,547,841</b>	<b>-</b>
<b>1091174361 Consultancy Services : Kotulo - Mandera (A13) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>
<b>1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174364 Consultancy Services :Mwatate - Taveta Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174372 Consultancy Services :Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>
<b>1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	64,000,000	92,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>64,000,000</b>	<b>92,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>64,000,000</b>	<b>92,000,000</b>
<b>1091174381 Consultancy Services :Mombasa Gate Bridge (Likoni Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,030,000,000	1,598,428,578
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>1,030,000,000</b>	<b>1,598,428,578</b>
Appropriations in Aid	-	-	1,000,000,000	1,548,428,578

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	-	1,000,000,000	1,548,428,578
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	89,564,879	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	<b>89,564,879</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>120,000,000</b>	<b>89,564,879</b>	<b>30,000,000</b>
<b>1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	84,693,978	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	<b>84,693,978</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>110,000,000</b>	<b>84,693,978</b>	<b>30,000,000</b>
<b>1091174385 Consultancy Services :Dualling Thika-Kenoi-Marua Lot 2 (Sagana - Mar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,780,287	1,820,826	-
<b>GROSS EXPENDITURE</b>	-	<b>8,780,287</b>	<b>1,820,826</b>	-
Appropriations in Aid	-	8,780,287	-	-
5120200 Foreign Borrowing - Direct Payments	-	8,780,287	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,820,826</b>	-
<b>1091174388 Consultancy Services :Nairobi Expressway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	-	-	-
<b>1091174389 Nairobi ITS Establishment and Junctions Improvement Project Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	115,000,000	115,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>115,000,000</b>	<b>115,000,000</b>
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091174390 Development of Urban Roads in Urban Five Urban Counties - Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	67,000,000	55,003,380
<b>GROSS EXPENDITURE</b>	-	-	<b>67,000,000</b>	<b>55,003,380</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>67,000,000</b>	<b>55,003,380</b>
<b>1091174391 Engineering Design of Non-Motorized Traffic networks in Nairobi City</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>35,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	<b>15,000,000</b>
<b>1091174392 Engineering Design of Non-Motorized Traffic Networks-Kakamega Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>35,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	-
<b>1091174393 Engineering Design of Non-Motorized Traffic Network-Machakos Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	110,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>110,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>110,000,000</b>	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174394 Engineering Design of Non-Motorized Traffic Network in Nyeri Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>35,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	-
<b>1091174395 Engineering Design of Non-Motorized Traffic Network in Meru Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>35,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>35,000,000</b>	-
<b>1091174396 Lot 1: Mambo Leo -Chemelil - Muhoroni - Kipsitet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	17,749,622	-
<b>GROSS EXPENDITURE</b>	-	-	<b>17,749,622</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>17,749,622</b>	-
<b>1091174397 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu-Mariakani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
Appropriations in Aid	-	-	50,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091174300 Consultancy Services for Roads Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>668,633,513</b>	<b>230,000,000</b>	<b>1,624,148,894</b>	<b>575,842,170</b>
<b>1091174400 Low Volume Seals LVSR IV.</b>				
<b>1091174402 Sindo Box Culvert (Lot 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,971,306	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,971,306</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,971,306</b>	-	-
<b>1091174404 Meru-Mikinduri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,769,893	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,769,893</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,769,893</b>	-	-	-
<b>1091174406 Sotik-Cheborge-Roret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,724,961	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,724,961</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,724,961</b>	-	-	-
<b>1091174407 Gatundu-Karinga-Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,651,358	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,651,358</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,651,358</b>	-	-	-
<b>1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria &amp; Jnct B5(G</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,438	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,580,438</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,580,438</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174416 Kamoraliban - Damasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,500,000</b>	-	-	-
<b>1091174419 Mukuru - Kongune Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174421 Mark Junction - Kamonyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174426 Kiambu Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174427 Kwale Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	-	-	-
<b>1091174428 Handaro - Mlilmano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174429 Sangailu - Darim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174430 Hulugho - Rakey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174431 Warable - Nanighi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174432 Dagega - Galmagala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174433 Bura Dima - Roka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174434 Charidende - Kaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174435 Garissa University - Bulla Hodhan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174437 Garissa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	3,101,321	90,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	<b>3,101,321</b>	<b>90,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,750,000</b>	<b>3,101,321</b>	<b>90,000,000</b>	<b>100,000,000</b>
<b>1091174439 Bobaracho - Manyansi- Ting'a</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,250,000</b>	-	-	-
<b>1091174440 Access Sabaki/ Access Sabaki Police Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174442 A2 Rukanga/Kabiriri G26444</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>11,040,166</b>	-	-
<b>1091174445 Acess Mugumoini - Kakuzi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091174446 Jnct Gati iguru rd /Kirathani Settlement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174448 Magonjet - Kiptemenio - Chongenwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174452 Kiproncho - Chebolol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,560,249	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>16,560,249</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>16,560,249</b>	-	-
<b>1091174454 Trojan - Ruai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091174455 Njathaini - Ngomongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174456 Suswa - Inkorienito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174457 Kathari - Mariene University - Equator - Kambau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	90,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	<b>90,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	<b>90,000,000</b>	<b>90,000,000</b>
<b>1091174458 Kagwe - Mung'eere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174459 Njeri - Oriwo - Border Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174460 Loruk - Churo - Muge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	-	-	-
<b>1091174461 Nyamache Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174462 Kiareni Gesieka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174463 Kunde - kiserian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174464 Kiandu -Nyeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174465 Mukui Sec Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174466 Gacharu Sec Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174467 Kathaka - Kanjai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174468 Gathuthini - Kanjai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174469 Kinyakiiru Pri School Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174470 Kamina - Mumbuini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174471 Riamugaa Village - Kiangwaci Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174472 Kobil-Gioto Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174473 Mololine-Menengai West Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174474 Eveready-Upperhill Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174480 Loliondo - Ilmeshuki - Olpisiai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174481 Masalani Bridge Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174482 Jn B7 (Kilimapesa) - Mashangwa &amp; Access roads to Angata Sugarmills</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174483 Gacharage - Kangari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174484 Accesses to St. Georges &amp; Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	250,000,000	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	<b>250,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	<b>250,000,000</b>	-
<b>1091174485 Society - Kabiye - Solian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174486 Kalalani ECD - Mavirivirini ECD and Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174487 Lilis - Sergoit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174488 Wema - Gamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174489 Bhoji - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174490 Ilula - Marura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	69,950,492	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>69,950,492</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>69,950,492</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091174491 Stabex (Jnct A8) - Naiberi and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174492 Jn Kaplogoi - Kimoning - Kapteren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174493 Kapteren Market - Etyo - Jn Tambach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174494 Kokotoni - Mwanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174496 Ndunyuniyiro - Kironito - Elangata Wuas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091174498 Kandara - Mukoe - Gatitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,466,541	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,466,541</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>100,466,541</b>	<b>200,000,000</b>	<b>300,000,000</b>
<b>1091174499 Kegonga - Loliondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174400 Low Volume Seals LVSR IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,598,976,650</b>	<b>219,650,325</b>	<b>730,000,000</b>	<b>590,000,000</b>
<b>1091174500 Kaptambuliet Bridge.</b>				
<b>1091174501 Kaptumo - Chepkongoni - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174502 Mogor □ Operai □ Sitoka □ Segenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174503 Tachasis - Karandile - Chepyemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174500 Kaptambuliet Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091174600 Spot Improvement XLVIII.</b>				
<b>1091174601 Lwero - Bungasi - Lugunga - Shiatoto road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	350,000,000	380,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>350,000,000</b>	<b>380,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>350,000,000</b>	<b>380,000,000</b>
<b>1091174669 Access to Mariru Park Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091174600 Spot Improvement XLVIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	-	<b>350,000,000</b>	<b>380,000,000</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174900 Spot Improvement LI.</b>				
<b>1091174948 KSG Matuga-Ngomeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174958 Gathugu River Box culvert/Gathugu Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091174967 Kakomo - Kijeji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174968 Tonga - Chief's Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174969 Kigoto - Kumbatha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174970 Kitere Jnct - Kitere Catholic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091174977 Sheikh - Kwa Mwaura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091174987 KHS Kware Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091174988 G23935 Layeta - Sophia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091174989 G23945 Manunga - Kirima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091174900 Spot Improvement LI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>16,560,250</b>	-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.</b>				
<b>1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,200,000,000</b>	-	-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,200,000,000</b>	-	-	-
<b>1091175100 Low Volume Seal Road - LVSr V.</b>				
<b>1091175101 Access to Maki Estate Road Thika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091175106 Kelyot - Cheptagum - Sugumerka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091175127 Mumwe Roads Drainage Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,000,000</b>	-	-	-
<b>1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175129 Runda - Mumwe Access Road-KURA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091175130 3Dee Lane, Karen - KURA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>32,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,500,000</b>	-	-	-
<b>1091175131 Salmond Hotel - Sikata Junction-KERRA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	40,986,616	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>40,986,616</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>40,986,616</b>	-	-
<b>1091175132 Miomponi-Mukothima-Gatunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,670,111	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>130,670,111</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>130,670,111</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091175133 Mabinju Beach-Ruambwa (Budalangi)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>28,294,371</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>28,294,371</b>	-	-
<b>1091175134 PI-Makima-Machanga Road Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	58,064,373	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>58,064,373</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>58,064,373</b>	-	-
<b>1091175135 Kebeneti-T.T Estate-Maraba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,271,546	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>110,271,546</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>110,271,546</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091175137 Majenjo ECD-Mwamba-Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,200,000	96,491,051	120,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>70,200,000</b>	<b>96,491,051</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,200,000</b>	<b>96,491,051</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>1091175138 Bandaptai Street Eldoret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091175139 Makutano-Cheboke Kamagoso-Cherinet and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	151,742,846	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>151,742,846</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>151,742,846</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091175140 Kongoni-Kasarani-Ndabibi Police Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	152,980,451	180,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>152,980,451</b>	<b>180,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>152,980,451</b>	<b>180,000,000</b>	<b>170,000,000</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091175141 Maralal-Baragoi Road Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	28,294,371	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>28,294,371</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>28,294,371</b>	-	-
<b>1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>28,294,371</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>28,294,371</b>	-	-
<b>1091175143 Olopoi-Nalapatui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,783,747	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>23,783,747</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>23,783,747</b>	-	-
<b>1091175144 Lokichogio-Oropoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,029,115	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	<b>42,029,115</b>	<b>22,770,342</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,029,115</b>	<b>22,770,342</b>	-	-
<b>1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	101,100,320	10,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>101,100,320</b>	<b>10,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>101,100,320</b>	<b>10,000,000</b>	<b>180,000,000</b>
<b>1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	48,000,963	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>48,000,963</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>48,000,963</b>	-	-
<b>1091175149 Kadel-Siburi-Twist-Border-Kandiege-PalaKarachuonyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091175150 Mkuswani-Naikara-Leshuto-Morijo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	182,562,945	200,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>182,562,945</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>182,562,945</b>	<b>200,000,000</b>	<b>250,000,000</b>
<b>1091175151 Ndhiwa-Rakoro-Gaena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-



**VOTE D1091 State Department for Roads**

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091175152 Savanna Stage 17 Bridge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,423,860	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,423,860</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,423,860</b>	-	-	-
<b>1091175153 Jogoo Road Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,645,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,645,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,645,000</b>	-	-	-
<b>1091175154 Landhies Road Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,325,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,325,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,325,000</b>	-	-	-
<b>1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	160,703,416	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>160,703,416</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>160,703,416</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091175156 Kaanwa-Chuka Technical-Kamutiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	62,386,406	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>62,386,406</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>62,386,406</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091175158 Emergency Elnino Projects (Bura)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	33,953,244	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>33,953,244</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>33,953,244</b>	-	-
<b>1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	132,067,986	450,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>132,067,986</b>	<b>450,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>132,067,986</b>	<b>450,000,000</b>	<b>500,000,000</b>
<b>1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	127,513,917	440,000,000	580,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>127,513,917</b>	<b>440,000,000</b>	<b>580,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>127,513,917</b>	<b>440,000,000</b>	<b>580,000,000</b>
<b>1091175161 Borderland - Ngara Falls - Mois Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	51,005,567	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>51,005,567</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>51,005,567</b>	-	-
<b>1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	82,899,460	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>82,899,460</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>82,899,460</b>	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	163,946,465	345,000,000	390,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>163,946,465</b>	<b>345,000,000</b>	<b>390,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>163,946,465</b>	<b>345,000,000</b>	<b>390,000,000</b>
<b>1091175164 Upgrading to Bitumen Standard Malava - Samitsi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	126,834,158	100,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>126,834,158</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>126,834,158</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,077,454	100,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>70,077,454</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>70,077,454</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>1091175167 E7289 Njoro - Egerton University, Ngata Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	57,465,999	100,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>57,465,999</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>57,465,999</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>1091175168 Ntmaru- Mashanga-Oldonyorok Murram and Structures Upgrade</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	270,000,000	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>-</b>	<b>270,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>-</b>	<b>270,000,000</b>	<b>-</b>
<b>1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	49,183,940	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>49,183,940</b>	<b>10,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>49,183,940</b>	<b>10,000,000</b>	<b>-</b>
<b>1091175170 Torongo-Tripkatoi-Tugumoi (E8047)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	54,648,822	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>54,648,822</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>54,648,822</b>	<b>-</b>	<b>-</b>
<b>1091175171 Kutenoi_Inkorieito_Erusia Enariboo/Olosho Murionko Drift Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	30,967,666	62,100,000	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>30,967,666</b>	<b>62,100,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>30,967,666</b>	<b>62,100,000</b>	<b>-</b>
<b>1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	31,689,823	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>31,689,823</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>31,689,823</b>	<b>50,000,000</b>	<b>-</b>
<b>1091175174 Chemolingot-Kapedo-Lokori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>16,976,622</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>16,976,622</b>	-	-
<b>1091175175 Junction Luanda - Siaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175176 Kesses - Kapkoi and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	<b>11,600,000</b>	<b>13,662,205</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,600,000</b>	<b>13,662,205</b>	-	-
<b>1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>22,770,342</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>22,770,342</b>	-	-
<b>1091175178 Kimogoro - Ndogu - Kapkatet - Sieroleon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,108,137	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,108,137</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>9,108,137</b>	-	-
<b>1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	4,554,068	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>4,554,068</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>4,554,068</b>	-	-
<b>1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>13,662,205</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>13,662,205</b>	-	-
<b>1091175181 Elkedikia Box Culvert along Kilena - Mutengwar Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>13,662,205</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>13,662,205</b>	-	-
<b>1091175182 Kaptambuliet Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>16,976,622</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>16,976,622</b>	<b>100,000,000</b>	-
<b>1091175183 Embomoss Road Spot Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,108,137</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>9,108,137</b>	-	-
<b>1091175184 Recapeting of Koiwa - Changoi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>22,770,342</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>22,770,342</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091175185 Improvement of Koita - Kipketii - Banda Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,108,137</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>9,108,137</b>	<b>-</b>	<b>-</b>
<b>1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175187 Jnc A8 Annex - Saroiyot - Plateau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	45,540,685	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>45,540,685</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>45,540,685</b>	<b>150,000,000</b>	<b>-</b>
<b>1091175188 Griftu Township</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	250,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>68,311,027</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>68,311,027</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>1091175189 Hadado Township</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>68,311,027</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>68,311,027</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1091175190 Westlands Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	36,432,548	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>36,432,548</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>36,432,548</b>	<b>-</b>	<b>-</b>
<b>1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	67,906,489	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>67,906,489</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>67,906,489</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091175192 Gwa Kihara - Kwa Mika- Abardare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	56,588,741	100,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>56,588,741</b>	<b>100,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>56,588,741</b>	<b>100,000,000</b>	<b>10,000,000</b>
<b>1091175193 Access to Good Shepherd Orphanage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175194 Karura Shopping Centre Loop Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175195 Eregi - Chavakali</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	54,648,822	150,000,000	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>54,648,822</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>54,648,822</b>	<b>150,000,000</b>	<b>-</b>
<b>1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175100 Low Volume Seal Road - LVSR V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,286,222,975</b>	<b>2,989,751,108</b>	<b>4,017,100,000</b>	<b>3,900,000,000</b>
<b>1091175200 Stage Construction.</b>				
<b>1091175202 Kiritiri - Kiambere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175232 Kericho Road 5th Avenue Nrb /Access PCEA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>1091175234 Emergency Repairs Getathuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175243 Access Kaseveni ACK kamulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091175248 Salaam Rd - Mugutha Policec Statfion</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091175250 Kariria - Mukithi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175256 Kisumu Town Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175257 Rehabilitation of Kamiti Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091175258 Improvement of Jamhuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175264 Access Kambu Sub County -Deliverence Church Academy -Strabag</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091175200 Stage Construction</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>183,000,000</b>	<b>27,600,416</b>	-	-
<b>1091175300 Public Participation Roads VI.</b>				
<b>1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091175300 Public Participation Roads VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091175500 KIHBT Civil Works ILO Partnership.</b>				
<b>1091175501 KIHBT Civil Works ILO Partnership</b>				
3110500 Construction and Civil Works	20,000,000	2,760,042	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>2,760,042</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>2,760,042</b>	-	-
<b>1091175500 KIHBT Civil Works ILO Partnership</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>2,760,042</b>	-	-
<b>1091175600 Critical Roads XXII (Critical Roads IV).</b>				
<b>1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet - Kapkanyar -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,350,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,350,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,350,000</b>	-	-	-
<b>1091175678 Mawingu pri - Gilgil border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091175600 Critical Roads XXII (Critical Roads IV)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,350,000</b>	<b>8,280,125</b>	-	-
<b>1091175700 Critical Roads XXII (Critical Roads V).</b>				
<b>1091175703 Ndia TVET Access Rods</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	74,521,121	157,500,000	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>74,521,121</b>	<b>157,500,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	<b>74,521,121</b>	<b>157,500,000</b>	<b>-</b>
<b>1091175734 Riamugaa - Kiandagaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,700,000	55,200,830	-	-
<b>GROSS EXPENDITURE</b>	<b>38,700,000</b>	<b>55,200,830</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,700,000</b>	<b>55,200,830</b>	<b>-</b>	<b>-</b>
<b>1091175738 Rurii - Gachomo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175768 Adad jole-Gurar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>
<b>1091175776 Construction of Lafey Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,324,411	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>27,324,411</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>27,324,411</b>	<b>-</b>	<b>-</b>
<b>1091175778 Eastern Avenue Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175782 Estereno-Qarasare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>
<b>1091175783 Gaitega - Gituri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175786 Githambo - Githiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175788 Got Nanga - Bar Ober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091175796 Kahaini - Kiburugi - -Njira Inya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	19,127,088	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>19,127,088</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>19,127,088</b>	-	-
<b>1091175797 Kahatia - Theri- Ndurui ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175700 Critical Roads XXII (Critical Roads V)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,200,000</b>	<b>195,493,741</b>	<b>157,500,000</b>	-
<b>1091175800 Critical Roads XXII (Critical Roads VI).</b>				
<b>1091175808 Kaweru - Kabui - Muringa - Mugumo ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>97,500,000</b>	-	-	-
<b>1091175820 Kirindine - urru Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175821 Kiritiri - Kiambeere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,000,000</b>	-	-	-
<b>1091175823 Kivandini - Miseleni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175825 Kunene - St Ann - Kagaene - Miomboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175828 Loruk - churo - Muge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175832 Makongeni Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091175835 Marula Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091175836 Maseno - Kombewa - Kalandini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175837 Mau Mau Lot 1(Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	-	-	-
<b>1091175838 Mau mau Lot 2(Murang'a)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>640,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>640,000,000</b>	-	-	-
<b>1091175839 Mau mau Lot 2(Nyeri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	389,899,003	-	-	-
<b>GROSS EXPENDITURE</b>	<b>389,899,003</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>389,899,003</b>	-	-	-
<b>1091175840 Mau mau Lot 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	-	-	-
<b>1091175842 Mbombo - Maragua Ridge - Gwa Thamaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091175844 Mjini - Kooje - Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091175845 Muchungucha - Gacharu - Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091175859 Njambini - Sasuswa dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	251,412,935
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	<b>251,412,935</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	-	-	<b>251,412,935</b>
<b>1091175861 No. Karabok - Adiedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175866 Nyarach - Oboke - Rangwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>18,216,274</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>18,216,274</b>	-	-
<b>1091175874 Ruaka - Banana - Limuru and Thogoto - Gikambura-Mutarakwa(Phase III)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091175875 Rukuriri - Kathageri - Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	-	-	-
<b>1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	18,848,891	120,781,191	192,915,285
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>18,848,891</b>	<b>120,781,191</b>	<b>192,915,285</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>18,848,891</b>	<b>120,781,191</b>	<b>192,915,285</b>
<b>1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	683,110	-	-
<b>GROSS EXPENDITURE</b>	-	<b>683,110</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>683,110</b>	-	-
<b>1091175800 Critical Roads XXII (Critical Roads VI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,698,899,003</b>	<b>37,748,275</b>	<b>120,781,191</b>	<b>444,328,220</b>
<b>1091175900 Critical Roads XXII (Critical Roads VII).</b>				
<b>1091175952 Letea-Loreng-Nakitongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091175900 Critical Roads XXII (Critical Roads VII)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091176000 Critical Roads XXII (Critical Roads VIII).</b>				
<b>1091176008 Chesoi-Musuoni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091176009 Abdowgabow □ Fino Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176010 Agenga-Gor Onge'r</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176011 Alungu Town □ Dabatuga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176012 Aoraduodho-Nyamamira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176013 Bande - Kanga Onditi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176014 Buare-Nyamira Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176015 Bunge-Otati Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176016 Fino □ Kabo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176017 Gamepark-Nyalkembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176018 Got Kojowi-Osogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176019 Hiyllow □ Qululuti Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176020 Iria □ Chinga River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176021 Kabo □ Hiyllow Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176022 Kabo □ Kurackona Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176023 Kabo □ Lafey Town Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176024 Kamorliban □ Lafey Town Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176025 Kamorliban □ Sheikhbarrow Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176026 Kanyasoko-Miriya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176027 Kianjogu-Kagicha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176028 Kona □ Churuqo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176029 Korondo-Magongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176030 Lwanda-Kanyakiamo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176031 Makutano-Meere Mandera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176032 Mananja-Magunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176033 Mananja-Magunga.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176034 Manyala-Msare SDA.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176035 Migori_Magawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176036 Mucharage sec-gikira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176037 Muirungi □kiambagara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176038 Ndiwa Nyatworo - Nyakweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176039 Nyabinga-Osugo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176040 Nyakwrii - Wath Onger</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176041 Nyamanga-Ndisi-Kodumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176042 Nyandiwa- Kijebi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176043 Obama- Ahero Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176044 Ochuna-Lwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176045 Onditi-Kachola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176046 Osiri_ Cooper Mining</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176047 Osogo-Kabondo-Bunge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176048 Othoch Rakuom - Bande Kababu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176049 Sala □ Maygag Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176050 Sala □ Sala Farms Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176051 Thin Nyatindo Bridge (Kisumu West)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091176052 Tonga-Ligongo-Chiefs Camp.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176053 Warangara □ Bambo Junction Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176054 Warangara □ Kamorliban Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176055 Warangara □ Safo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176056 Wath Onger - Nyakore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176057 World Division-Migori Division</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176058 Arap Rero - Kibugat -Kibaara - Kona Mbaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091176059 Aresa - B9 (1091175105)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176060 Bambo □ Arabia (1091175104)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091176061 Busolo-Tunya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176062 Dalsan - Fini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176063 Ematex - Ngaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176064 Fini - Sabuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176065 Gatuto - Kiamuthambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176066 Guranze - Kilibasi -Mackinon Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176067 Holly Land -Rosper - Makaburi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176068 Isunguli Pri □ Kwa Katheka-Utithi Pri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176069 Jnct C501 -Kisima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176070 Jnct C513 Karima Dispensary - Gura River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	<b>11,040,166</b>	-	-
<b>1091176072 Kavote -Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	<b>8,280,125</b>	-	-
<b>1091176073 Kelunet - Sotik Highlands Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176074 Kelunet - Wochi - Kimoro Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176075 Kilo-Imaroro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176076 Kona Baridi-Oleseos (Lot 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176077 Libahiya -B9 (1091175103)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091176078 Mabusi-Khelela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176079 Maili Tatu- Big Tree</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176080 Mailwa-Selengei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176081 Makunga □ Bikeke-Sirende</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176082 Mandu Meri- Susian- Mowara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176083 Maparasha-Mashuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176084 Maramba - Varsity -Highland</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176085 Matuu - Ikombe -Katangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176086 Mia Moja - Kirurumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091176087 Mia Moja - Mapul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176088 Mtumwa - Kafichoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176089 Mtumwa - Kafichoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091176091 Mwivoko Market- Kithimu Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176092 Pelewa-Kikurro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176093 Road Block-Nyasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176095 Salaam - Mugutha Police Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091176000 Critical Roads XXII (Critical Roads VIII)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>833,000,000</b>	<b>19,320,291</b>	-	-
<b>1091176100 Critical Roads XXIII (Critical Roads II).</b>				
<b>1091176101 Access Road to Gachie Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176102 Ahmed Dagey - Lafey Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176103 Ajigo Aila Masinya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176104 Ajigo-Riat Kolemo Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176105 Akobwait - opokot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176106 Akoko-Nyamwanga Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176107 Ali Wando-Sala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176108 Alupe gate - okute asiriam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176109 Amoyo Pap Kolal-Ndere Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176110 Apaté-Gangu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176111 Apaté-Mahola-Nyalwanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176112 Apegei -koriazi- otatai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176113 Apostolic-Thim Ralak Primary School-Othidhe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176114 Awach- Nduru-Kadero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176115 B8 - Garsen - Assa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176116 B8 - Tarasaa - Ngao Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176117 Bambo-Warangara Raod</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176118 Bara Njeru - Kona Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176119 Barkawaga-Bar Opuk-Kaelija</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176120 Barkuogo Primary-Mabinju Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176121 Bluesky Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176122 Bodi-Alunyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176123 Bodi-Asat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176124 Boro-Harambee Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176125 Bot bot - Lafey Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176126 Bukna-St. Monica Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176127 Chalicha Jct-Weonia-Kikwameti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176128 Chepokachim - Cheptangan - Chewarany Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176129 Choi - Mwali</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176130 Cinema-Andigo-Nyakuru- Ligari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176131 D1554 - Musalaba Lumino Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176132 Daad Quran - Liboi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176133 Dadaab - Khokar Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176134 Dadaab - Landiig Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176135 Dertu - Alikune Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176136 Dudi/Manyulia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176137 E9115 - Lukusi Sango Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176138 E9115 Mutembe Sokomoko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176139 Enomotonyi - Moyongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176140 Eronge Charachani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176141 Esteni Botabori Kiomoncha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176142 G91890 Kogo Wekwela Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176143 G91893 Sango Kogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176144 Gacan Gabad-Sala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176145 Garsen - Maziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176146 Giminingini - Wambuni 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176147 Giribe - Nyalganda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176148 Githunguri - Riambiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176149 GOD Jope -Kamato Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176150 Harambee-Dago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176151 Hiuahu's - Rusika Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176152 Husiemba-Raduodi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176153 Ibwali - Shisende</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176154 Improvement of Soweto Central Zone Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176155 Injili Takatifu-Okungu Nzoia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176156 Inungo - Nyalenda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176157 Ituli - Iluya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176158 Itulu-Imilini-Kikombi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176159 Joni - Lachuta Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176160 Junction of south horr - Arge Lapilutuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176161 Kabo - Churugo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176162 Kabo-Lafey Town Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176163 Kaburi ka Ndenderu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176164 Kadongo Ore Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176165 Kaelija-Kalandin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176166 Kagumo Ka Mbwe Water Pam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176167 Kajakodongo Nyangubo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176168 Kalawa - Mulundi Road Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176169 Kalawa - Mulundi Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176170 Kalawa - Mulundi Road Phase 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176171 Kalawa - Mulundi Road Phase 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176172 Kamasengre Junction - Kolunga- Uta Beach - Gumba -Ukowe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176173 Kambwe Kinyuango kwa eri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176174 Kamorliban-Kabo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176175 Kangurwe - Ititu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176176 Kangurwe - Wachee Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176177 Kanoro - Rwatali - Kwa Mwendwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176178 Kanuka- Osupuko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176179 Kanyadhiang - Omboga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176180 Kanyotunga -Mirunda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176181 Kanyumba - Bar Ober Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176182 Kariani Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176183 Karisa junction_ kikileng market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176184 Karuri Primary School Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176185 Kasawino-Mbeme Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176186 Katinga Kokinda Ajigo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176187 Kayole Central Sokoni Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176188 Kayole North Church Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176189 Khumusalaba/ Shinutsa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176190 Khwisero/ Eshibinga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176191 Khwisero/Mulwanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176192 Kiang'ombe Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176193 Kibathi - Prison Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176194 Kibathi Primary Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176195 Kibisi River - Makunga - Luuya - Naitiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176196 Kijauri - Ensakia - Riotonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176197 Kimashia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176198 Kiminini - Tabani -Wekulo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176199 Kiminini-Lukhome Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176100 Critical Roads XXIII (Critical Roads II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>839,000,000</b>	-	-	-
<b>1091176200 Critical Roads XXIII (Critical Roads II) - II.</b>				
<b>1091176201 Kimokoro - Melelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

# VOTE D1091 State Department for Roads

## II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176202 Kipasi-Marewa Ogongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176203 Kisui- Kirambo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176204 Kithetu - Ankurani - Kithaene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176205 Kithia-Ukavi-Munyiiki-Mithanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176206 Kiwari- Rinya Junction- Luoma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176207 Kolenyo- Harambee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176208 Kolenyo-Nyalunya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176209 Kolola-Gumbi Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176210 Komasiimo -Naora - Komasincha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176211 Kongurapus - apatit pry - odoket ke mong</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176212 Kopolo-Nyamira Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176213 Koyoo-Omoche-Angiro-Otolo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176214 Kriich - Tengar - Chewarany Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176215 Kwa Kimeu-Kitengei-Kwa Kikelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176216 Kwa Ngara - Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176217 Leckausa-Obede-Barkawaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176218 Ligega-Ujwanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176219 Lontolio- Losidan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176220 Lukusi-Bakisa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176221 Lwanda -Osodo- Kanyakiamo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176222 Maintenance of Savannah Catholic Church Zone Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176223 Maintenance/improvement of Muindi Mweusi - NGO Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176224 Maintenance/improvement of Solidarity Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176225 Majimoto Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176226 Mako- Malinya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176227 Manono - Ozi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176228 Mansa-Fino Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176229 Manyulia/ Shikunga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176230 Manywanda-Reru Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176231 Masara - Kikonge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176232 Masembe - Uranga - Yogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176233 Masumbi-Primary School-Pap Nyadiel Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176234 Matangwe Kibuye Ratiya Barkowino Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176235 Matopeni/ Spring Valley Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176236 Matunda-Konoin Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176237 Mayor-Namawanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176238 Mbaga-Nyakongo-Nyalunga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176239 Merille Lontolio junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176240 Mghambonyi market roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176241 Mghambonyi -Mwanguwi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176242 Mghange Mwaroko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176243 Migag-Sala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176244 Minyali - Ndalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176245 Misori Quarry-Ongalo Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176246 Mlechi Silalonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176247 Motemorabu - Rosabare - Matare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176248 Mudhiero Kaband-Masanga Catholic Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176249 Mufupi - Makunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176250 Muhola Wath-Koloo Kalejio Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176251 Mulepa/ Eshinutsa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176252 Mur Malanga Primary School-Raloge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176253 Muthuthiini - Gachika Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176254 Mutitu polytechnic - Kihiti ini -Gitoboro access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176255 Mwali - Kwa Tiitii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176256 Mwangui Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176257 Nayamavilla Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176258 Ndara Okago-Wera Pap Oterere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176259 Ndenga - Nyaharwa TTC Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176260 Ndere-Ambira Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176261 Ngerenyi Mkamwasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176262 Ngongone - Kiurune - Thimbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176263 Ngurunga - Kagumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176264 Nur Shurie - Alungu Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176265 Nyabara - Ibere - Mokomoni - Getaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176266 Nyalenya - Ratodo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176267 Nyamagagana - Kombe - Nyarobiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176268 Nyamaharaga SDA - Bukumburi - Malingumu/KCB Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176269 Nyamasaria-Bonde</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176270 Nyambeche - Nyamunda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176271 Nyamira-Alara Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176272 Nyansagah Box Culverts</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176273 Nzoia - Komoro - Inungo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176274 Oiko-Mitiro-Mabinju ACK Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176275 Ojawa Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176276 Okwako-Ulho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176277 Olashapani - Olepolos Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176278 Olemusakwa - Chepalungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176279 Olturot- Nkororoi junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176280 Ongito - Kabwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176281 Oriang- Otok Sec - Kilital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176282 Otvero-Opasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176283 Primrose Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176284 Psapai - Sikowo - Sochoy Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176285 Ptoo - Tululu - Kriich Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176286 Q25 - Makalama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176287 Rabar-Pap Olengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176288 Ragogo Oromaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176289 Randung-Cinema Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176290 Randung-Yogo-Oboke Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176291 Rangala-Sikang-Simero Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176292 Rapogi-Kindu Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176293 Riat- Awach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176294 River Kuywa-Jn1241 Kuywa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176295 Riverside - Jericho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176296 Sala-Migag Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176297 Sala-Sala Weyne Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176298 Sango-Nzoia-Ulawe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176299 Savanna-Tembea-Radio Station Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176200 Critical Roads XXIII (Critical Roads II) - II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>869,000,000</b>	-	-	-
<b>1091176300 Critical Roads XXIII (Critical Roads II) - III.</b>				
<b>1091176301 Segi - Kangonya - Aboke Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176302 Segere-Rabar Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176303 Sensi Magena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091176304 Shikondi - Iguhu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176305 Sidondo Bridge-Sikalame Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176306 Skylink - Sunset Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176307 Soko Ogango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176308 Soriadi2- Thulusi junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176309 Sulo-Mlambo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176310 Tarakanot - Alungu Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176311 Thimlich - Kabwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176312 Tinga Nyankaanda Riamokora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091176313 Uhembo-Malele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176314 Umina-Hosea-Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176315 Uozi-Wasamo-Wakula Beach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176316 Uring Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176317 Uyawi Beach-Nyasirere-Liunda Beach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176318 Wanjura - Mwisho wa Rami Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176319 Warangara-Gari Town Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176320 Wasaria- Utajo - Ulugi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176321 Witu - Kipini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176322 Access PCEA/Kware Road Kahawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176323 ACK - Kiamunyi Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176324 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1091176325 B23 Gakoe - Mariira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176326 Baharini-Chemal-Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176327 Bobaracho Campus - Nyaura - Gekomu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176328 Chepkoiit - Tirich Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176329 Chereta - Gatami</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176330 Endebeess - Matumbei Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176331 Gatmi - Jct C501 (Three Point)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176332 Gatugura-Kamande Junction-Karumandi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176333 Getarwet- roret Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176334 Gikambura - Southern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091176335 Imenti - Wamura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176336 Inoro secondary - Baraka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176337 Jctn Adegga-Bware-Ogenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176338 Kagumo CCM - Kadambo - Kiamaina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176339 Kahigaini - Ngoingwa Police - CLFF Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176340 Kamunyaka - Slaughter Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091176341 Kapchoge - Tirich Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176342 Kapkobil - Merwon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176343 Kapyego - Kapchoge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176344 Karaba - Kwa Jeremiah</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176345 Kararia - Kapchoge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176346 Karia - Gitwe - Ngomongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176347 Karuri - Gitonga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176348 Kiamburi - Mastoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176349 Kianjai - Miathane - Mikinduri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091176350 Kianugu - Nyamindi - Kiriko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176351 Kiaragana - Njoga Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091176352 Kibugua- kigogo- karamani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176353 Kidfarmaco Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091176354 Kiganjo Primary - Muthaiga Centre - Kimuchu Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176355 Kimandi Kiabarikiri-Kimandi Catholic-Mikaro - Kathuba ACK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176356 Kimbimbi - Kangondo - Mururi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176357 Kimoro Primary - Wochi Estate - Kap Kairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176358 Kimunye-Kavote-Kamweti Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176359 Kimuri Secondary - Mugumoini Primary School Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176360 Kinamba - Jnc Rubere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176361 Kinamba - Mastoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091176363 Kolelach bridge - Kolelach - Taunet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-
<b>1091176364 Kona Mbaya - Kelunet - Sotik Highlands</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176365 Krugah Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176366 Kyatune - Mukuyuni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176367 Lelek - Olare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176368 Likii - KoKabauini - Munyakagi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176369 Liter - Bororwo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176370 Lokinya □ Kimogoch-Moiben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176371 Mahiga - Olmorani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091176372 Maina - Chemworori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176373 Malambisia-Musalabani-Matili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176374 Mbui - Njeru - Rurumi (Block) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176375 Merisho - forestline</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176376 Mowlem - Twiga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176377 Mururi-Kimweas-Ngiriambu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176378 Muswon - Kimureni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176379 Mutomo - Syunguni - Muvuko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176380 Njama - Weru - Kwa Joma Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176381 Rainbow - Boaster Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176382 Riamang'era - Nyanchwa Kenonka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176383 Ruiru Stadium Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176384 Sangach - Sasela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176385 Shikulu -- Butobe Primary schl -- Bumia Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176386 Sokomjinga-Utugi-Hato Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176387 St. Peters Catholic - TTI Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176388 Tagi - Egu - Kashika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176389 Tuluroba - Bitowrebay</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176390 UAE - Muamba - Kisayani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176391 Wagichere - Mirera Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176300 Critical Roads XXIII (Critical Roads II) - III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>992,000,000</b>	<b>20,000,000</b>	-	-
<b>1091176400 Critical Roads XXIII (Critical Roads III).</b>				
<b>1091176401 A2 Junction - Antut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176402 Alliance High - Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176403 Arroi - Kima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176404 Baricho - Kariria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176405 Baricho - Umbui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176406 Bishop Gachii □ Glory Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176407 Bissil - Lorngosua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176408 Boiman-Ngomongo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176409 Burnt Forest - Kapkeno</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176410 C39-Aiport Ngeria - Kapseret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176411 C501 Jnc Gatirima - Gatirima Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176412 Chema Coffee Factory Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176413 Chepkemel -Osorongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176414 Chereta - Ngumo Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176415 Dokatu - Jaldesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176416 Dongokundu Primary to Captain Andy - Dabaso Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176417 □Drys-Arangai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176418 Emarti - Ilkushin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176419 Ematsuli- St.Bakhita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176420 Ematsuli-Khwipanga-Ebukhaya-Irumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176421 Emsiles - Kaprobu - Moiben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176422 Emutoroki - Paai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176423 Esiaiti - Olmotiok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176424 Essunza Primary-Emetechea-Sokomoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176425 Fr Kelvin Secondary Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176426 Gacharu - Matonguini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176427 Gachomo - Kangiria Utugi PCEA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176428 Getuya Rural Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176429 Gicharani - Brilliant School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176430 Gwa Kibagwa to Kangiria Forest Line Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176431 Gwa Thiru - Muthangari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176432 High Bridges School- Muitiku - Nairobi North Power Sub Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176433 Illasit - Olkaria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176434 Jumbi TV - Karai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091176435 Junction Stage - Kanyethi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176436 Kabomoi - Kipsonik - Moiben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176437 Kagio Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1091176438 Kahiro - Tuthamba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176439 Kahuhoini Primary School Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176440 Kajajawan-Faramaili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176441 Kangiria - Rio Nderi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176442 Kapkeno-Kipkaren River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176443 Karaba - Chereta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176444 Karima - Githua-ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176445 Kiangai - Kiriko Rural Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176446 Kianjege West Rural Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176447 Kiburu - Kiambwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176448 Kiburu - Mitondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176449 Kidis Island - Railway Underpass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176450 Kiringi Primary Road - Matsangoni Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176451 Kona Baridi - Oloses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176452 Koromoshu - Daraja Tatu - Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176453 Kwa Kashuru Road - Kibarani Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176454 Kwa Khadija to Jimba - Watamu Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176455 □Lenkusaka-Nkutuk (Samburu East)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176456 Longosua - Esiaiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176457 Mabatini - Emarti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176458 Mailwa - Emutoroki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176459 Mt Pleasant Underpass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176460 Mugondoi ECD?Plateau-Chepkingen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091176461 Mukangu Rural Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176462 Mukoini - Rombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176463 Mukui Primary School Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176464 Murindu Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176465 Musa Gitau - Kibagua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176466 Nachu SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091176467 Ndaire Polytechnic Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176468 Ndia TVET Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091176469 Ndiriti Rural Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176470 Ngatatek - Mailwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176471 Nkamata - Pelewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176472 Nkutoto-Lodo (Samburu West)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176473 Nursing Home - Southern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176474 Nyahururu-Ngomongo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176475 Oljorai Tangimoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176476 Olmishishi - Oloses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176477 Olonana - Leshuta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176478 Olontulugum - Kikurro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176479 Orgulului - Ngararampuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176480 PCEA Emmanuel - Shopping Centre Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176481 PCEA Hospital - Alliance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176482 Pelewa - Olontulugum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176483 Posta - Catholic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091176484 PUEA University - Musa Gitau Sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176485 Riamugaa - Kiandagae Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091176486 Riamugaa-Kinyakiiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176487 Riu Nderi Primary Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176488 Shamuka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176489 Sagana Fisheries - Ngando</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176490 Sagana Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1091176491 Saikeri - Maroroi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176492 Selengei - Kibini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176493 Songa - Kituruni				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	9,000,000	-	-	-
1091176494 Super Stadium - Karong'a				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176495 Thirime Primary School Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176496 Thumaita Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176497 Thunguri Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176400 Critical Roads XXIII (Critical Roads III)				
NET EXPENDITURE Head ... KShs.	1,299,500,000	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV).				
1091176501 2K access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176502 A8 Bridge-Dump site drainage				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176503 Adheley-Bulla power C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176504 Balich-Fungich G5014				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
1091176505 Bulla game-Warable C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176506 Bulla Iftin-Bulla game C251</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176507 Bulla power-Bulla Iftin C251</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176508 C713 Kambi Turkana-Olgorai-Kolifa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176509 Chebinyiny Kleem Sabaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176510 Chemorong'ion Kasiela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176511 Danger-Karuchwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176512 Gaitheri-Gatunguru Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176513 Gurufa-Elan F5005</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176514 Hadley-JN D586 UCL10</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176515 Jarajara-Block G5001</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176516 Jnct B109Kahuruko-Mununga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176517 Jnct C710-Morgen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176518 Junct.B21-Mutungati-Mugumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176519 Kabasis-Kapkelelwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176520 Kahuro-Kiumba Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176521 Kairichi-Kamwangi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176522 Kapkayo-Ochii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176523 Kayare-Mountain view-A8 South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176524 Kiangatia-Thangathi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176525 Kibonde-Nyairoko Primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176526 Kiptagich-ochii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176527 Koimbi-South Africa Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176528 Kwa DO-Sungura-Kabaune Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176529 Libahlo-Danyere C294</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176530 Mwanika-River kanyonto-Ruanguene-Kwa Kaira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176531 Saka-Kasha UCL9</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176532 Sankuri-Adheley C251</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176533 Sirata Mosiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176534 St.Monica-Kwa Ngethe-Makutano Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176535 St.Thomas Drive off Masai Lodge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176536 A9/L.R. Station - Kathima - Bypass/Mate Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176537 Amingurey - Hareri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176538 B9 - Harerihosle</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176539 Barwaqo - Arabia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176540 Biberion Primary - Wamemba Mukuru Wa Njui Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176541 Bobaracho - Rionsarigo Nyanko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176542 Bosino Road - Hospital Springfield Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176543 Buna - Daraburbur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176544 Bushiangala Redeemed - Mukongolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176545 Calvary Church -Angaza SDA-Church of God -Ndarugu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176546 Catholic - Marina Wakihumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176547 Factory Matibo - Bobaracho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176548 Gachuiri - Githua Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176549 Gaimbaga - Simba Pry.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176550 Hareri - River Dawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176551 Hospital - Police Station Road.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176552 Ingusi - Muroro - Ekhayinga - Emukhwenje</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176553 Irinda Catholic Church - Irinda School - Kiraria School.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176554 Kahuruko - Githira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176555 Kamukuywa mkt Nakalira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176556 Kamusinde RC Kamasielo Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176557 Kelunet - Kibugut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176558 Kenyoro - Amaiga - Kegati SDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176559 Kiamugongo - Riamugaa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176560 Kibe House-Menya Ciaku - Angaza SDA Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176561 Kibingoti - Karingaini □ Gatiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176562 Kibira - Mbari Ya Giathi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176563 Kihuro - Gaki - Ng□ombe Nguu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176564 Kimilili DCC Moi Girls Kamtiong</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176565 Kiosk Moja - Iranda - Eshihaka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176566 Kirima - Wamukungi.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176567 Kiroroma Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176568 Korondille - Nyata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176569 Kunjureguda - Kunjure Diqa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176570 Kusumek - Kiptui - Isako</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176571 Kwa Mwangolo Access Road to Mji Wa Ngombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176572 Lucky Summer Police Station to Kware Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176573 Lwero - Bungasi - Lugunga - Shiatoto road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176574 Mawingu Pri - Gilgil Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176575 Meru Mortuary - Kooje Estate Gakoromone Mkt.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176576 Mukuywa Bridge - Baptist Rd, Musanyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176577 Mumbi Pry - Mawingu.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176578 Munyaka - Kabau - ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176579 Muslim -Soko Mjinga -GS Posho Mill Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176580 Mwamlai Nys - Mwalai School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176581 Mwilista - Mundulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176582 Ngamani Jitoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176583 Nyata - Sirey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176584 Rahab Mathukia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176585 Riagechino - Chindwani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176586 Roho Safi -Mother Kevin Hospital -Solian Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176587 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176588 Rwaithanga - Gatara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176589 Shanderema - Masunguluti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176590 Sosit - Cheplanget</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176591 Stage Chang'aa - Sundusia - Wang'nyang road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176592 Star General Baptist Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176593 Tepkutwet - Masiat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176594 Thigio Sec - to Thigio Police Route</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176595 Tembatemba - Chebukwabi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176596 Ainabkoi - Chelelek-Drys/ Plateau - Kiluka - Mogas/Waunifor-Lelek Loo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091176597 Konyao-Kangoletiang-Sirwach-Riting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091176598 Mitindo-Rurii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091176599 Molo Posta/Family Bank/Kibunja Stage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176500 Critical Roads XXIII (Critical Roads IV)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,300,000,000</b>	-	-	-
<b>1091176600 Critical Roads XXIII (Critical Roads V).</b>				
<b>1091176601 Sondu-Ramula (Riverside) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091176602 Ainamoi □ Mureret Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176603 Amalia Drive Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176604 Aquichatis - Nasorot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176605 Aquichatis- Amaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176606 Asururiet -□ Chuiyat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176607 Baiyete- Lelek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176608 Bama Quarry To Elburgon Farm Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176609 Barwesa - Kampi Nyasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176610 Belekenya Kipsasuron□Lelboinet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176611 Bishop-Eagles</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176612 Busire _ Agriculture Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176613 Chepkwel-Three Ways</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176614 Churo-Amaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176615 Crown Court Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176616 Danger-Karuchwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176617 Gudas - Soriadi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176618 Haven Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176619 Jnct A 2- Antut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176620 Jnct C660 - Chepkesin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176621 Junct.B21-Mutungati- Mugumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176622 Kakongu - Lokwamosing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176623 Kalabata- Kipnai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176624 Kaparuso Tbc □ Chepkurbet □ Telanet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176625 Kaprop To Fullgospel Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176626 Kapsita Mutate to St Francis Mucharage Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176627 Kasarani Salama □ To □ Mwatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176628 ?Katani- □ Iani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176629 Kipnai- □ Kerio □ River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176630 Kisasi - Mbitini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176631 Kivulini IDP To Matumaini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176632 Kobala To Chuoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176633 Korr- Elem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176634 Kwatoto- Aquichatis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176635 Laisamis - Thulusi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176636 Landi To Giteru Main Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176637 Loperot□-□Kaesamalit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176638 Loruk- Yatia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176639 Manyoror □ Chebigen □ Otui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176640 Maregut- Cheptarkok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176641 Mikuru To Sagaitim Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091176642 Mimosa □ Samutet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176643 Mosoriot Lelboinet Kapkongony</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176644 Mukue Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176645 Mukutani - Kiserian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176646 Mukutani- Kapindasum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176647 Ndimu Rumwe To Daraja Reli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176648 Ndimu To Mitoni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176649 Ngina Drive Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176650 Ngoron - Kapnyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176651 Ngoron- River Kerio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176652 North Horr- Sarima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176653 Nyagacho □ Panda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176654 Nyakiambi Primary to Kanda Komu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176655 Nyakwere □ To □ Limara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176656 Olerai_ Olooseos Girls Sec Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176657 Olooses_ Kapaiko □ Mishish</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176658 Prunus Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176659 Royal Gardens</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176660 Silicon Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176661 St.Monica-Kwa Ngethe- Makutano Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176662 Tangulbei - Mukutani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091176663 Tangelbei- Kwatoto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176664 Tingolo _ Masendebale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176665 Woodgroove Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176666 Yatia - Chemoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091176667 Esiaiti - Masikiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176668 Gatono Nazareth Bridge (KeRRA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176669 HarboGaranzoo Wajir Bor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176670 Illkishumu - Naibala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176671 Imaroro - Kiu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176672 Jcn B50 - Maji mazuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176673 Jcn B50 - Naibosho School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176674 Jcn C466 - Kilo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176675 Kawaida Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176676 □Kibini - Elerai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176677 Kona Baridi - Hekima school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176678 Maji Majuri - Rockfields</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176679 Njathaini-Bustani (KURA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091176680 Selengei - Endonyo Enker</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176681 Senende-Erusui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091176683 Upgrading to Bitumen Standards of Mandera Town Roads Phase II (KURA/D</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091176684 Argani-Wajir Bor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091176685 Elwanikha- Makaka- Buyofu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176686 Emakina- Busakadi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176687 Emakina- Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>8,280,125</b>	-	-
<b>1091176688 Konton-Gerile</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091176689 Lelekwe- Makale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176690 Maende- Lwanyange Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176691 Mucharage Primary □ Chalicha Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>8,280,125</b>	-	-
<b>1091176692 Musokoto- Kaludeka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176693 Nambale Urban- Prestine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091176694 Ndereru Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091176696 Rukuriri-Kathageri-Kanyuambora (1091175875)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,948,715	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,948,715	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,948,715	-	-
<b>1091176600 Critical Roads XXIII (Critical Roads V)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,006,000,000	37,508,965	-	-
<b>1091176700 Construction of Illasit-Njukini-Taveta-Road.</b>				
<b>1091176701 Construction of Illasit-Njukini-Taveta-Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	4,000,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,000,000,000	-	-	-
<b>1091176700 Construction of Illasit-Njukini-Taveta-Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	4,000,000,000	-	-	-
<b>1091176900 Dualling of Northern Bypass Road.</b>				
<b>1091176901 Dualling of Northern Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	180,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	180,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	180,000,000	250,000,000
<b>1091176900 Dualling of Northern Bypass Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	180,000,000	250,000,000
<b>1091177000 Construction of Greater Eastern Bypass Road.</b>				
<b>1091177001 Construction of Greater Eastern Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	80,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	80,000,000	150,000,000
<b>1091177000 Construction of Greater Eastern Bypass Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	80,000,000	150,000,000
<b>1091177100 Upgrading of County Headquarters Roads - Wote Town Roads.</b>				
<b>1091177101 Upgrading of County Headquarters Roads - Wote Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	30,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	30,000,000	150,000,000
<b>1091177100 Upgrading of County Headquarters Roads - Wote Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	30,000,000	150,000,000
<b>1091177200 Dualling of State House Roads.</b>				
<b>1091177201 Dualling of State House Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	300,000,000	300,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091177200 Dualling of State House Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	300,000,000	300,000,000
<b>1091177300 Nairobi Roads Renewal/ Regeneration.</b>				
<b>1091177301 Nairobi Roads Renewal/ Regeneration</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,386,216	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	140,386,216	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	140,386,216	200,000,000	200,000,000
<b>1091177300 Nairobi Roads Renewal/ Regeneration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	140,386,216	200,000,000	200,000,000
<b>1091177400 Construction of Non-Motorized Traffic in Nairobi.</b>				
<b>1091177401 Construction of Non-Motorized Traffic in Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	150,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	150,000,000	200,000,000
<b>1091177400 Construction of Non-Motorized Traffic in Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	150,000,000	200,000,000
<b>1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti).</b>				
<b>1091177501 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	150,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	150,000,000	250,000,000
<b>1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	150,000,000	250,000,000
<b>1091177600 Construction of Kenanie - Kangundo Road Section.</b>				
<b>1091177601 Construction of Kenanie - Kangundo Road Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	130,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	-	130,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	130,000,000	250,000,000
<b>1091177600 Construction of Kenanie - Kangundo Road Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	130,000,000	250,000,000
<b>1091177800 Construction of Mlolongo - Athi River - Joska Phase II.</b>				
<b>1091177801 Construction of Mlolongo - Athi River - Joska Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	190,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	-	-	190,000,000	350,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	190,000,000	350,000,000
<b>1091177800 Construction of Mlolongo - Athi River - Joska Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	190,000,000	350,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links).</b>				
<b>1091177901 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091178000 Construction of Eldoret City Link Roads.</b>				
<b>1091178001 Construction of Eldoret City Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>54,648,822</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>54,648,822</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091178000 Construction of Eldoret City Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>54,648,822</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091178100 Construction of Syokimau Link Roads( Roads and Trunk Drains).</b>				
<b>1091178101 Construction of Syokimau Link Roads( Roads and Trunk Drains)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,265,546	150,000,000	220,000,000
<b>GROSS EXPENDITURE</b>	-	<b>44,265,546</b>	<b>150,000,000</b>	<b>220,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>44,265,546</b>	<b>150,000,000</b>	<b>220,000,000</b>
<b>1091178100 Construction of Syokimau Link Roads( Roads and Trunk Drains)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>44,265,546</b>	<b>150,000,000</b>	<b>220,000,000</b>
<b>1091178200 Construction of Kericho Town Roads.</b>				
<b>1091178201 Construction of Kericho Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	58,345,498	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>58,345,498</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>58,345,498</b>	<b>150,000,000</b>
<b>1091178200 Construction of Kericho Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>58,345,498</b>	<b>150,000,000</b>
<b>1091178300 Construction of Bomet Town Link Roads.</b>				
<b>1091178301 Construction of Bomet Town Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091178300 Construction of Bomet Town Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091178400 Construction of Taveta Town Link Roads.</b>				

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091178401 Construction of Taveta Town Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178400 Construction of Taveta Town Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178500 Construction of Maralal Town Link Roads.</b>				
<b>1091178501 Construction of Maralal Town Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>68,311,027</b>	<b>40,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>68,311,027</b>	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178500 Construction of Maralal Town Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>68,311,027</b>	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma).</b>				
<b>1091178601 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178700 Construction of Konza - A109 Road Section.</b>				
<b>1091178701 Construction of Konza - A109 Road Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178700 Construction of Konza - A109 Road Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178800 Upgrading of Kilima Kitanga Road.</b>				
<b>1091178801 Upgrading of Kilima Kitanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178800 Upgrading of Kilima Kitanga Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>40,000,000</b>	<b>150,000,000</b>
<b>1091178900 Completion of Upgrading of Mfangano Island Ring Roads.</b>				
<b>1091178901 Completion of Upgrading of Mfangano Island Ring Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	40,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	40,000,000	150,000,000
<b>1091178900 Completion of Upgrading of Mfangano Island Ring Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	40,000,000	150,000,000
<b>1091179000 Kenya Roads Board (KRB).</b>				
<b>1091179001 Kenya Roads Board (KRB)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
<b>GROSS EXPENDITURE</b>	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
Appropriations in Aid	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091179000 Kenya Roads Board (KRB)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.</b>				
<b>1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,588,193	-	-
<b>GROSS EXPENDITURE</b>	-	22,588,193	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,588,193	-	-
<b>1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	22,588,193	-	-
<b>1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.</b>				
<b>1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,688,559	-	-
<b>GROSS EXPENDITURE</b>	-	62,688,559	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,688,559	-	-
<b>1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	62,688,559	-	-
<b>1091179800 Road Construction Kieni.</b>				
<b>1091179801 Road Construction Kieni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	-	-	-
<b>1091179800 Road Construction Kieni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	200,000,000	-	-	-
<b>1091179900 Holo - Lela.</b>				
<b>1091179901 Holo - Lela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-
<b>1091179900 Holo - Lela</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-
<b>1091180000 Low Volume Seal Road - LVSR VI.</b>				
<b>1091180003 Nyeri-Kiandu-Karima-Othaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,216,274</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,216,274</b>	-	-
<b>1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,840,374	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,840,374</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>24,840,374</b>	-	-
<b>1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,560,249</b>	-	-
<b>1091180006 Graveling of Toboroi - Yatia - Loruk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,662,205</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,662,205</b>	-	-
<b>1091180007 Nyangombe-Mondoiwet Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,385,171</b>	-	-
<b>1091180008 Kirimose-Nyamarenda Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,385,171</b>	-	-
<b>1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,385,171</b>	-	-
<b>1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,216,274</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,216,274</b>	-	-
<b>1091180011 Kojyet Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,385,171</b>	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,385,171	-	-
<b>1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,385,171	-	-
<b>1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,108,137	-	-
<b>GROSS EXPENDITURE</b>	-	9,108,137	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,108,137	-	-
<b>1091180015 ?Kosior bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-
<b>GROSS EXPENDITURE</b>	-	6,831,103	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,831,103	-	-
<b>1091180016 Muyondo Box culvert and approach roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,385,171	-	-
<b>1091180017 Cheptare - Kobolwo Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-
<b>GROSS EXPENDITURE</b>	-	6,831,103	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,831,103	-	-
<b>1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana- chesegem-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	-	18,216,274	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,216,274	-	-
<b>1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,385,171	-	-
<b>1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwel /Masaek - KDF Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,362,312	-	-
<b>GROSS EXPENDITURE</b>	-	47,362,312	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	47,362,312	-	-
<b>1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-
<b>GROSS EXPENDITURE</b>	-	54,648,822	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	54,648,822	-	-
<b>1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,254,175	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	38,254,175	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	38,254,175	-	-
<b>1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	204,500,000	204,500,000
<b>GROSS EXPENDITURE</b>	-	112,885,697	204,500,000	204,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	112,885,697	204,500,000	204,500,000
<b>1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	204,500,000	204,500,000
<b>GROSS EXPENDITURE</b>	-	112,885,697	204,500,000	204,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	112,885,697	204,500,000	204,500,000
<b>1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
<b>GROSS EXPENDITURE</b>	-	27,324,411	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,324,411	-	-
<b>1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokochok/Kaptere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-
<b>GROSS EXPENDITURE</b>	-	20,493,308	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,493,308	-	-
<b>1091180028 Graveling of Kamwosor - Kiptemet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-
<b>GROSS EXPENDITURE</b>	-	16,394,647	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,394,647	-	-
<b>1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,809,895	131,900,000	131,900,000
<b>GROSS EXPENDITURE</b>	-	72,809,895	131,900,000	131,900,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	72,809,895	131,900,000	131,900,000
<b>1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,305,460	-	-
<b>GROSS EXPENDITURE</b>	-	17,305,460	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,305,460	-	-
<b>1091180031 Gravelling of HZ - Kitoroch Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
<b>GROSS EXPENDITURE</b>	-	15,028,426	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,028,426	-	-
<b>1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
<b>GROSS EXPENDITURE</b>	-	15,028,426	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,028,426	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025  KShs.	Estimates 2025/2026  KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
<b>1091180033 Gravelling of Kapsis - Kapteren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,028,426</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,028,426</b>	-	-
<b>1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,059,017	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,059,017</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>61,059,017</b>	-	-
<b>1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,523,385	118,700,000	118,700,000
<b>GROSS EXPENDITURE</b>	-	<b>65,523,385</b>	<b>118,700,000</b>	<b>118,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>65,523,385</b>	<b>118,700,000</b>	<b>118,700,000</b>
<b>1091180036 Wamumu-Karaba-Machanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,083,168</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>61,083,168</b>	-	-
<b>1091180037 Gikuyari-Kirie-Ishiara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,083,168</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>61,083,168</b>	-	-
<b>1091180038 Kiritiri-Mariari-Mutuobare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,083,168</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>61,083,168</b>	-	-
<b>1091180039 Graveling of Hagar Jarer - Benane - Garbatulla</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,690,631	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,690,631</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>28,690,631</b>	-	-
<b>1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,840,578	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,840,578</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,840,578</b>	-	-
<b>1091180041 Ngong Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,561,287	155,000,000	155,000,000
<b>GROSS EXPENDITURE</b>	-	<b>85,561,287</b>	<b>155,000,000</b>	<b>155,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>85,561,287</b>	<b>155,000,000</b>	<b>155,000,000</b>
<b>1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,155,514</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>34,155,514</b>	-	-
<b>1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180044 Ongata Rongai- Tuala- Kitengela (PhaseI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-
<b>GROSS EXPENDITURE</b>	-	36,432,548	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	36,432,548	-	-
<b>1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-
<b>GROSS EXPENDITURE</b>	-	40,986,616	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,986,616	-	-
<b>1091180046 Graveling of Onyuongo-Kaplelartet-Sondu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180047 Graveling of Ngewa- Kamuchege-Kagwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
<b>GROSS EXPENDITURE</b>	-	27,324,411	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,324,411	-	-
<b>1091180048 Graveling of Etago - ekona - namaiya - mogenda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-
<b>GROSS EXPENDITURE</b>	-	40,986,616	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,986,616	-	-
<b>1091180049 Magara bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
<b>GROSS EXPENDITURE</b>	-	15,939,240	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,939,240	-	-
<b>1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	-	18,216,274	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,216,274	-	-
<b>1091180051 Ikalakala bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
<b>GROSS EXPENDITURE</b>	-	15,939,240	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,939,240	-	-
<b>1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,202,890	-	-
<b>GROSS EXPENDITURE</b>	-	59,202,890	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	59,202,890	-	-
<b>1091180053 Graveling of Mea-Naata-Ndunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
<b>GROSS EXPENDITURE</b>	-	62,790,944	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,790,944	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-
<b>GROSS EXPENDITURE</b>	-	20,493,308	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,493,308	-	-
<b>1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,453,150	138,500,000	138,500,000
<b>GROSS EXPENDITURE</b>	-	76,453,150	138,500,000	138,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	76,453,150	138,500,000	138,500,000
<b>1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,101,971	69,213,385	481,878,039
<b>GROSS EXPENDITURE</b>	-	131,101,971	69,213,385	481,878,039
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	131,101,971	69,213,385	481,878,039
<b>1091180057 Upgrading of Maji Punda-Itare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-
<b>GROSS EXPENDITURE</b>	-	45,540,685	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,540,685	-	-
<b>1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,760,867	-	-
<b>GROSS EXPENDITURE</b>	-	17,760,867	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,760,867	-	-
<b>1091180059 Graveing of Kitur □ Majani Mingi□Magaret □Legetio□ Kapsatek - Waka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180060 Salient and Chepchumbi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
<b>GROSS EXPENDITURE</b>	-	15,939,240	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,939,240	-	-
<b>1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180062 Chesirigan bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
<b>GROSS EXPENDITURE</b>	-	15,939,240	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,939,240	-	-
<b>1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-
<b>GROSS EXPENDITURE</b>	-	45,540,685	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,540,685	-	-
<b>1091180064 Graveling of Siyapel-Sankale-Ngondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	62,790,944	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,790,944	-	-
<b>1091180065 Upgarding to Bitumen Standards of Enegetia-Olpusimorru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,904,648	222,650,000	222,650,000
<b>GROSS EXPENDITURE</b>	-	122,904,648	222,650,000	222,650,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	122,904,648	222,650,000	222,650,000
<b>1091180066 Graveling of Inkorienito - Naivasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,916,381	-	-
<b>GROSS EXPENDITURE</b>	-	51,916,381	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	51,916,381	-	-
<b>1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,077,757	-	-
<b>GROSS EXPENDITURE</b>	-	17,077,757	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,077,757	-	-
<b>1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,147,894	-	-
<b>GROSS EXPENDITURE</b>	-	46,147,894	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	46,147,894	-	-
<b>1091180070 Graveling of uwasi - boro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-
<b>GROSS EXPENDITURE</b>	-	31,878,479	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	31,878,479	-	-
<b>1091180071 Graveling of sihay - kodongo - city - sega - odiado road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
<b>GROSS EXPENDITURE</b>	-	15,939,240	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,939,240	-	-
<b>1091180072 Graveling of sahala - maungu - kasighau - ndii - wongonyi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-
<b>GROSS EXPENDITURE</b>	-	45,540,685	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,540,685	-	-
<b>1091180073 Graveling of Bura - Bangal - Roka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
<b>GROSS EXPENDITURE</b>	-	62,790,944	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,790,944	-	-
<b>1091180074 Graveling of Tarasa- Ngao road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,601,445	-	-
<b>GROSS EXPENDITURE</b>	-	29,601,445	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	29,601,445	-	-
<b>1091180075 Graveling of Garsen - Assa - Kone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
<b>GROSS EXPENDITURE</b>	-	62,790,944	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,790,944	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
<b>GROSS EXPENDITURE</b>	-	62,790,944	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,790,944	-	-
<b>1091180077 Graveling of Korisa- Kotile- Wema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,685,754	-	-
<b>GROSS EXPENDITURE</b>	-	36,685,754	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	36,685,754	-	-
<b>1091180078 Gravelling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-
<b>GROSS EXPENDITURE</b>	-	54,648,822	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	54,648,822	-	-
<b>1091180079 Graveling of Lorogum-LocherElion</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-
<b>GROSS EXPENDITURE</b>	-	31,878,479	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	31,878,479	-	-
<b>1091180080 Drifts on Kakungu - Lokwamosing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180081 Kospir River Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180082 Vented drift at Kangirisae on River Kerio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180083 Vented drift at Katapaken River Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180084 Gravelling of Kakuma -Loroo-Kaeris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180085 Nakalale River drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
<b>GROSS EXPENDITURE</b>	-	22,770,342	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,770,342	-	-
<b>1091180086 Graveling of Elelea - Parkati Road and drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	40,986,616	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,986,616	-	-
<b>1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-
<b>GROSS EXPENDITURE</b>	-	31,878,479	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	31,878,479	-	-
<b>1091180088 Kakuma - Lokangae - Nasinyono Gravelling and drainage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
<b>GROSS EXPENDITURE</b>	-	18,216,274	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,216,274	-	-
<b>1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat- Tulwet.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
<b>GROSS EXPENDITURE</b>	-	27,324,411	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,324,411	-	-
<b>1091180092 Gravelling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
<b>GROSS EXPENDITURE</b>	-	27,324,411	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,324,411	-	-
<b>1091180093 Gravelling of Lotonyok - Uhuru - Tendwo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-
<b>GROSS EXPENDITURE</b>	-	16,394,647	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,394,647	-	-
<b>1091180094 Construction of Buna Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180097 Graveling of Nyakore - Osani- Kalanindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091180098 Taya Rabuto - Isebaria Kehancha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180000 Low Volume Seal Road - LVSr VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	3,152,865,751	1,244,963,385	1,657,628,039
<b>1091180100 Low Volume Seal Road - LVSr VII.</b>				
<b>1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180103 Kakrao - Nyangubo Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,662,205	-	-
<b>1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,204,541	161,600,000	161,600,000
<b>GROSS EXPENDITURE</b>	-	89,204,541	161,600,000	161,600,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	89,204,541	161,600,000	161,600,000
<b>1091180105 Suswa-Inkorionito-Nairake-Enkare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
<b>GROSS EXPENDITURE</b>	-	27,600,415	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,600,415	-	-
<b>1091180106 Kongoni-Maela Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
<b>GROSS EXPENDITURE</b>	-	27,600,415	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,600,415	-	-
<b>1091180107 Mbombo Gwa Thamaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-
<b>GROSS EXPENDITURE</b>	-	44,160,664	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	44,160,664	-	-
<b>1091180108 Karia -Ikinu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	27,600,415	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,600,415	-	-
<b>1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,120,498	-	-
<b>GROSS EXPENDITURE</b>	-	33,120,498	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	33,120,498	-	-
<b>1091180114 Lions Court -Baraka-Mirera-Marura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
<b>GROSS EXPENDITURE</b>	-	27,600,415	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,600,415	-	-
<b>1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	500,000,000	-	-
<b>1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091180117 Kapseret- Saina estate-Lobo 5KM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091180118 Royalton - Eldoret Southern Bybass (7 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091180119 Tachasis chebiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091180122 HZ – Simotwo – Kapchorwa (Murrum)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091180123 HZ – KD – Chepngoror - (Murrum)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091180126 Tumeiyo - Timor (Murrum) - Keiyo South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091180127 Riverside- Chepkanga (Bitumen) - Moiben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1091180131 Tachasis- kabomoi 20km Murrum - Moiben Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091180132 Nyalilbei - Ngeny- Lower moiben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091180133 Fafoural - cheplelachbei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091180134 Saos - Jabali -tenai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091180135 Kaibeio - Kiplolok - Kilibwoni Rd - 6KM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1091180136 Yala - Chepkumia Rd - 12KM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,000,000	-	-
<b>1091180100 Low Volume Seal Road - LVSr VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,600,873,978	161,600,000	161,600,000
<b>1091180200 Ohiya-Shimbrey-Bulla Haji.</b>				
<b>1091180201 Ohiya-Shimbrey-Bulla Haji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,618,442	-	-
<b>GROSS EXPENDITURE</b>	-	62,618,442	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	62,618,442	-	-
<b>1091180200 Ohiya-Shimbrey-Bulla Haji</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	62,618,442	-	-
<b>1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).</b>				
<b>1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-
<b>GROSS EXPENDITURE</b>	-	136,622,054	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	136,622,054	-	-
<b>1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	136,622,054	-	-
<b>1091180400 Graveling of Mutara - Rumuruti.</b>				
<b>1091180401 Graveling of Mutara - Rumuruti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-
<b>GROSS EXPENDITURE</b>	-	136,622,054	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	136,622,054	-	-
<b>1091180400 Graveling of Mutara - Rumuruti</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	136,622,054	-	-
<b>1091180500 Mogogosiek town roads.</b>				
<b>1091180501 Mogogosiek town roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	40,986,616	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,986,616	100,000,000	100,000,000
<b>1091180500 Mogogosiek town roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,986,616	100,000,000	100,000,000
<b>1091180600 Sotik town roads.</b>				
<b>1091180601 Sotik town roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	40,986,616	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,986,616	100,000,000	100,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091180600 Sotik town roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,986,616	100,000,000	100,000,000
<b>1091180700 Garbatula town roads.</b>				
<b>1091180701 Garbatula town roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	68,311,027	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	68,311,027	100,000,000	100,000,000
<b>1091180700 Garbatula town roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	68,311,027	100,000,000	100,000,000
<b>1091180800 Construction of Chelimo Road in Kericho Town.</b>				
<b>1091180801 Construction of Chelimo Road in Kericho Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,168,087	-	-
<b>GROSS EXPENDITURE</b>	-	112,168,087	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	112,168,087	-	-
<b>1091180800 Construction of Chelimo Road in Kericho Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	112,168,087	-	-
<b>1091180900 Lower Kapkatet Town Roads.</b>				
<b>1091180901 Lower Kapkatet Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	45,540,685	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,540,685	100,000,000	100,000,000
<b>1091180900 Lower Kapkatet Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	45,540,685	100,000,000	100,000,000
<b>1091181100 Ogembo bridge.</b>				
<b>1091181101 Ogembo bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	34,155,514	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	34,155,514	100,000,000	100,000,000
<b>1091181100 Ogembo bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	34,155,514	100,000,000	100,000,000
<b>1091181200 Rehabilitation of Umoja 3 - supaloaf.</b>				
<b>1091181201 Rehabilitation of Umoja 3 - supaloaf</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	31,878,479	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	31,878,479	100,000,000	100,000,000
<b>1091181200 Rehabilitation of Umoja 3 - supaloaf</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	31,878,479	100,000,000	100,000,000

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181300 Kinyanjui - crescent road.</b>				
<b>1091181301 Kinyanjui - crescent road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>31,878,479</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>31,878,479</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181300 Kinyanjui - crescent road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>31,878,479</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181400 Upgrading of Voi Town Roads.</b>				
<b>1091181401 Upgrading of Voi Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,814,836	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>22,814,836</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,814,836</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181400 Upgrading of Voi Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>22,814,836</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181500 Chiakariga/Mukothima town roads.</b>				
<b>1091181501 Chiakariga/Mukothima town roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>68,311,027</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>68,311,027</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181500 Chiakariga/Mukothima town roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>68,311,027</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181600 Nkubu/Mitinguu town roads.</b>				
<b>1091181601 Nkubu/Mitinguu town roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>68,311,027</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>68,311,027</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181600 Nkubu/Mitinguu town roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>68,311,027</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091181700 Rural Roads Gravelling V.</b>				
<b>1091181701 Sombogo Nyagesenda Nyabworoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,800,208</b>	-	-
<b>1091181702 Nyankaanda Manyansi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,800,208</b>	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181703 Kabuta Centre - Railway line Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181704 Rurii area - Mitundu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181705 Centre one -Kaibu -Mailitatu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181706 Ntherone-Kianda-Kisimani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181707 Demra -Magacha Godkwer road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181708 Munyu- Bondo nyamtembe- marindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181709 Soko - hewani - Apuo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181710 Daraja - musungu - printa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181711 Dudi - manyulia - shikunga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181712 Emasatsi - shiolela - Ilala Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181713 Athi Old Bridge - Milu - Kyanyinywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

# VOTE D1091 State Department for Roads

## II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

### II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181714 ?Nyayo - Kathyaka - Syumile - Makindu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181715 Sifuyo-Nyalenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181716 Barober-Uhuru-Murumba-Sihay</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181719 Nyarobiro-Sagegi-Kombe-Masaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181720 Kemaransengo Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181721 Cinema Oboke Randung Market road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181722 Nyakwadha Mbeka Wikoteng Cinema Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181723 Karuri Homex home road -yamogo muchatha road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181724 Kawaiinda kiharo - kaburi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181725 A7 Kwindwa Road-Oda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181726 Garsen-Maziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181727 Suguta - Mbarikon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181728 Loosuk - Poro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181729 Revival - Kiawanugu - DCC office Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181731 Mghange - Mwanda - Mkamwasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181732 Kishenyi - Kipusi - Funju</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181733 Kalawa - Ngenuka Nenda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181734 Ngenuka Nenda - Mulundi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181735 Villa- kostoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181736 Matumbei- kimoson- kaitaboss</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181737 Kwa Meja Gathundia road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181738 Ruiru Secondary- Sambugo primary road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181739 Masembe- Uranga- Yogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181740 Inungo - Mahwi- Nyalenda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181741 Kabo - sheikhbarow Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181742 Bambo- Warangara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181743 Eor Ewuaso - Oloshapani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181744 Kimogoro-Sierraleone-Saptet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181745 Boro-Hawinga -Uwaasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
<b>GROSS EXPENDITURE</b>	-	27,600,415	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,600,415	-	-
<b>1091181746 Ngiya-Umala-Nyalgunga-Kobare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181747 Bar Olengo-Matera-Uloma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181748 Muindi Mweusi-NGO Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181749 Tassia Zone-Riverbank Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181750 Buro -Kargi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181751 Laisami -Thulusi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181752 Eldas-Kilkiley Barghagai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181753 Della-Abdiwako Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181754 Kodiaga Raban -Go- ratuoro- Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,801,245	-	-
<b>GROSS EXPENDITURE</b>	-	82,801,245	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	82,801,245	-	-
<b>1091181755 Menya Ciaku □ AGC Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

# VOTE D1091 State Department for Roads

## II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

### II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181756 California SDA □ Kibe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181757 Kariti Ward Rural Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181758 Kiangai Location Rural roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181759 Junction □ Libahiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181760 Aresa - Hareri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181761 Stendi □ Kibisi □ Kibunde Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181762 Nasianda □ Musambichi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181763 Jomvu Girls □ Jomvu Kuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181764 Jitoni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181765 Lensayu □ Kurbuta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181766 Harde □ Milsadet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181767 Kibera □ Ndiba □ Giathi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181768 Bibirioni Primary □ Mukuru wanjui □ Police Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181769 Bosino - Hospital Springfield Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181770 Star General Babtist □ Lucky Summer Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181771 Field of Life □ Eshiangusi □ Ichinga □ Bumanyi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181772 Mulufamba □ Elwanda Butende □ Uhando □ Ruwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181773 Bybass -Kwa Angaine □ Kirwiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181774 Chungu □ Kauthene □ Irene Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181775 Boruma Nyakororo □ Nyangonda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181776 Kirwa □ Riakinanga □ Onyagete Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181777 Kabiru □ Kangaita Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181778 Matunda □ Munyaka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181779 Tumain market □ Caba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181780 Mawingu Primary □ Gilgil Border Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181781 Kapsogut □ Malinja □ Siongi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181782 Arap rero □ Kibaraa Kona Mbaya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181783 Getarwet Junction □ kaproret □ roret Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181784 Luther King Okuthe _No.1 Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181785 Shabwali _Madala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,800,208	-	-
<b>1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181795 St Moko To Omulama Road(marama Central)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181796 Eshibanga Holiness - Matibira Junction (West Marama)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181797 Riba- Gerrille</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181798 Gerrille- Konton</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181799 Diiso- Hudumow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181700 Rural Roads Gravelling V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,302,739,632</b>	-	-
<b>1091181800 Rural Roads Gravelling VI.</b>				
<b>1091181801 Warable-Kamuthey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181802 Kiliboti-Muhomo- Chevaywa TVC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181803 Sipande-Malesi -Mia Nne Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181804 Gatunguru-Abadare Cottage-Kiamahindu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181806 Kabema- Mombwo- Chebanyiny- Kimaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181807 Kiproroget- Chenit- Ronda- Kataret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181808 Kadima-Rumbiye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181809 Nambooboto-Buloma-Dirakho VTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181810 Siksik- Kapkio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181811 Kipsiorori - Kaboi Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181812 Mdundu- Naya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181813 Ruma - Ranalo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181814 Mutuguru- Mathage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181816 Chepkosilen - Belgut TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181817 Teldet Corner - Kiptule</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181818 Kang'irisae-Katiaman Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181819 Katiaman-Muger Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181820 Abakorey-Gaududow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181821 Dilmanyaley-Matwarsesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181822 Chaparten - Kapkunyuk- Mokoyon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091181823 Ringring - Chorok -Chepkono</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091181824 Osiri - macalder- Okenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091181825 Igare - Kionyo - Mogonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181826 Ekeronano - Kiabusura - Motonto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181827 Emax - Ngaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181828 Inooro - Baraka Sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181829 Magichere - Mirera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181830 Ndogino - Kamukunji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181831 Oasis of Mercy - kalampton</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181832 Kapkatet Town Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181836 Barwesa - Kinyach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181841 Gravelling KCA - Meijo Junct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181842 Gravelling Kona Mbaya - Mkwajuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181847 Kimuchu Corner 2-Mali Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181848 Burundiko -Kiganjo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181849 Stepping Stone-KisiiRd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181850 Kwaheri-Maria Magdalena Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181851 Graveling Kamburu-Nyanmuthaga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181852 Gravelling Kimende-Bathi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181853 Gravelling Gitwe-Mumbuini-Kiganjo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181854 Gravelling Gatundu Law Courts-Githaruru-Gachie-Kwa Ndorongo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181855 Gravelling Magumu Secondary -Mwisho Lami-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181856 Gravelling Mutonyora -Matchas Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181857 karangi-Ngere Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181858 Murungaru-Kihumbu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181859 Pepsi -Kinya Hwe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181860 Kenyatta Rd -Mugiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-

# VOTE D1091 State Department for Roads

## II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

### II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181861 Flyover-Kenton</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181862 Daniel Ole Muyas-toroto rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181864 Msumarini Stage -msu marini Secondary School /Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181865 Brookside</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181866 Kingeerop-PCEA church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181867 St Ann Catholic -Mutwere SDA Church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181868 White House -Njonjo-Gachuo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181869 Eluche Jnct-Luruva Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181870 Gatugi-Dump Site</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181873 Mwongori Junct -Nyaronge-Nyandoche Ibere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181874 Gonzaga -Isoga-Amekara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091181877 Kapjagur Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091181878 Tachasis-Kabomio Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091181880 Navillas Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091181881 Kuinet -Teresia-Keplelelach Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181882 Chekobo-Kiber-Poi-Endo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181886 Karaiani -Kirigithu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181887 Kirere-Thangaini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181888 Wanjura-Energy Ceilie Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181889 Gakerie-Burton Resort Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181890 Kiangumu-Gishagi-Kawira Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181891 Kamuhindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181892 Mwenda andu-Heri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181893 Kangui-Primarosa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181894 Ngarariga Njeru Stage-Ngareriga Cemetry Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181896 Msarara-Gathanga River Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181897 Rweni Catholic Church -Kagongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181898 Makenga-Wamugu-maracha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181899 New York -Coke -Mugumo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181800 Rural Roads Gravelling VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,084,531,533	-	-
<b>1091181900 Rural Roads Gravelling VII.</b>				
<b>1091181901 Mugamba-karamption Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181902 Mahihu-Mutanga -Shauri Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181903 Transformer-Gwa Cungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181904 Kwa Njigua - Ha Thiru Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181905 Green Garden -Comet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181906 Lu Sigetti Hospital -Kaigata Acess</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-
<b>GROSS EXPENDITURE</b>	-	<b>44,160,664</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>44,160,664</b>	-	-
<b>1091181908 MagutuiniTeachers College Acess Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181909 Zambezi-Nderi-Kari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,560,249</b>	-	-
<b>1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181912 Wajir -Kajaja Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181913 Kimuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181914 Antioch Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181915 Karia-Ikiwe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181918 Ha Chemu -Mutarakwa Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181919 Murungaru-Tula -Gilgil Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,040,166	-	-
<b>1091181920 Muthure -Ngati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181921 Ha Njua -Gatera Pry School Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181922 Kaptarakwa-Kaptaget Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-
<b>1091181923 Mokwo -Matungen Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,280,125	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,560,249</b>	-	-
<b>1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,560,249</b>	-	-
<b>1091181926 Kibisi River -makunga-makunga-Luyvia Naitiri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,040,166</b>	-	-
<b>1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,280,125</b>	-	-
<b>1091181900 Rural Roads Graveling VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>292,564,409</b>	-	-
<b>1091182100 Road Works.</b>				
<b>1091182101 Kanyawanga-Dede-Rapogi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>1091182102 Stella-Gogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182105 Kabau-Bondo-Piny Oyie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182106 Masara-Muhuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>1091182107 Posta-Nyikendo-Nyarongi-Macalder</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>1091182108 Otho-Got-Kachola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182110 Oruba-Kababu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1091182111 Mbita-Sindo-Kiabuya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000,000	-	-
<b>1091182112 Agolomuok-Otati-Kogore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000,000	-	-
<b>1091182113 Koguta--Nyabera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182114 Lwanda-Kanyakiano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182115 Tonga-Kisaku-Osiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182116 Marindi-Magina-Pala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182117 Kalamindi-Osani-Nyakweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182118 Got Kojowi-Osogo-Otati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182120 Adiedo-Karabok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091182121 Rangwe-Ndiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182125 Rabuor -Chiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182126 Awasi-Katito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182127 Grace Ogot Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	-	-
<b>1091182129 Bondo Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>400,000,000</b>	-	-
<b>1091182130 Wangarot-Asembo Bay-Kalendiu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182131 Sidindi-Sigomre-Masiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182132 Boro-Hawinga-Uwaasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182133 Kalandini-Lwala-Ka Elija Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182134 Sihayi-Kadongo-Sega-Odiado Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182136 Dadaab Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182139 Sindo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182142 Clusters in Suba South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182143 Clusters in Ndhiwa Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182144 Clusters in Nyatike Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182145 Clusters in Kieni Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182146 Clusters in Mandera County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182148 Nyakore Secondary Construction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091182149 Ngere East &amp; West Gabbions</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091182150 Ngere Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091182151 Cereal Limanet Enaramatishoreki road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091182152 Gede Forest - Dabaso- Turtle Bay Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091182153 Kombe- Mbita Central- Milimani road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182156 Mukuro konakanyasime kipingi piny oyie road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182157 Ndere - Ambira Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182158 Boro - Harambee road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182159 Uhembo - Malele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182160 Apaté - Mahola - Nyalwanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091182161 Apaté - Gangu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091182162 Segere - Rabar Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091182163 Mbaga - Nyakongo - Nyalgunga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091182164 Mur Malanga Primary School - Raloge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091182166 Kiminini-Solana-Kangoti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	45,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,000,000	-	-
<b>1091182168 Kimachia / Rweni (Upgrading to Bituminous Standard)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	55,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	55,000,000	-	-
<b>1091182169 Lafey-Kabo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091182170 Kamoraliban-Damasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091182171 Feroze Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-



**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091182172 Tononoka - Sector Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091182173 Mufupi- Mukuyuni -Naitiri road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182175 Ngong Kibiku- Kangiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182176 Alliance High school access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1091182177 Omingo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1091182178 Belekenya-Karlel-Kaptildil-Chepterit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182179 Kopere POTOPTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	-	-
<b>1091182180 Kaiboi-Chepkober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182181 Mogondo-Charamgoi-Mogor-Soit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182182 Londiani-Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

# VOTE D1091 State Department for Roads

## II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

### II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182183 Furaha-Hill Tea</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000,000	-	-
<b>1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1091182187 Makimeny-Oibutyo-Sigor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182188 Poror-Sirwo-Sorok-Ochili Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	600,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	600,000,000	-	-
<b>1091182189 Nyalibei-Ngeny-Lower Moiben-Segero- Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182190 Koisagat-Kapchemakilot-Sach-Kabenes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182191 Kaplelach-Cheparus-Jerusalem Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182192 Ngeria Primary-Moi University-Kapkoi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-

**VOTE D1091 State Department for Roads**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>1091182193 Arankai-Rongai-Kalulo-Mataru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182195 Chesta-Sintai-Kapatet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182196 Ngotut-Kasei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182197 Sebit-Parua-Tapach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182198 Kirita Junction-Kanyarkwat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182199 Chepkorio Township-Kaplimo-Kisaina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>400,000,000</b>	-	-
<b>1091182100 Road Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>11,470,000,000</b>	-	-
<b>1091182200 Road Works II.</b>				
<b>1091182201 Road C577, Kwa Gitau-Mogotio Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1091182202 Kabucho-Kipkoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091182203 Chebara-Wehego Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091182200 Road Works II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	400,000,000	-	-
<b>1091182300 Upgrading of access road to Munyaka Primary School.</b>				
<b>1091182301 Upgrading of access road to Munyaka Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	30,739,962	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,739,962	100,000,000	100,000,000
<b>1091182300 Upgrading of access road to Munyaka Primary School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,739,962	100,000,000	100,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads KShs.</b>	75,741,283,121	49,482,238,213	70,190,258,857	75,556,000,000

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,750,000</b>	-		-	-	-
1091100300 Nuno-Modogashi Road						
<b>NET EXPENDITURE</b>	<b>49,750,000</b>	-		-	-	-
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
1091100600 Nairobi Southern Bypass Project						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
1091101000 Northern Corridor Transport Improvement Project.						
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-		-	-	-
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	163,893,142	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>267,000,000</b>	<b>163,893,142</b>	-	-	-	-
Appropriations in Aid	202,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	202,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>163,893,142</b>		-	-	-
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>126,500,000</b>	<b>163,893,142</b>		-	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,427,577	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,427,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>14,427,577</b>	<b>-</b>		-	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE</b>	<b>14,427,577</b>	<b>-</b>		-	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						
2210700 Training Expenses	20,000,000	11,040,166	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	6,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>17,080,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>17,080,332</b>		-	-	-
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	35,930,108	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>235,000,000</b>	<b>35,930,108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>35,930,108</b>		-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,625,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,625,000</b>	-		-	-	-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,752,745	37,565,217	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>184,752,745</b>	<b>37,565,217</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>84,752,745</b>	<b>37,565,217</b>		-	-	-
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,026,729	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,026,729</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,026,729</b>	-		-	-	-
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-		-	-	-
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,724,645	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,724,645</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,724,645</b>	-		-	-	-
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,750,000</b>	-		-	-	-
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	<b>439,129,119</b>	<b>90,575,657</b>		-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	25,000,000	11,040,166	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,500,000	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,500,000</b>	<b>22,080,332</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,500,000</b>	<b>22,080,332</b>		-	-	-
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	572,987,564	139,455,561	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>572,987,564</b>	<b>139,455,561</b>	-	-	-	-
Appropriations in Aid	240,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	240,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>332,987,564</b>	<b>139,455,561</b>		-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE</b>	<b>389,487,564</b>	<b>161,535,893</b>		-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>1091101401 Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2210700 Training Expenses	25,000,000	11,040,166	-	-	-	-
3110300 Refurbishment of Buildings	150,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	170,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	135,000,000	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>22,080,332</b>	-	-	-	-
Appropriations in Aid	320,000,000	-		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	320,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>22,080,332</b>		-	-	-
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	35,524,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>390,000,000</b>	<b>35,524,616</b>	-	-	-	-
Appropriations in Aid	350,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>35,524,616</b>		-	-	-
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,504,047	34,892,112	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,405,504,047</b>	<b>34,892,112</b>	-	-	-	-
Appropriations in Aid	1,400,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>5,504,047</b>	<b>34,892,112</b>		-	-	-
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	29,459,994	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>29,459,994</b>	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>29,459,994</b>		-	-	-
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,410,310	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>8,410,310</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,410,310</b>		-	-	-
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	430,000,000	7,029,613	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>430,000,000</b>	<b>7,029,613</b>	-	-	-	-
Appropriations in Aid	400,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>7,029,613</b>		-	-	-
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	-	-	-	-	-
Appropriations in Aid	350,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	6,488,861	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,920,000,000</b>	<b>6,488,861</b>	-	-	-	-
Appropriations in Aid	1,900,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	-		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>6,488,861</b>		-	-	-
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE</b>	<b>295,504,047</b>	<b>143,885,838</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	114,000,000	47,080,332	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>114,000,000</b>	<b>47,080,332</b>	30,000,000	-	-	-
Appropriations in Aid	30,000,000	30,000,000		-		-
1320200 Grants from International Organizations	30,000,000	30,000,000		-		-
<b>NET EXPENDITURE</b>	<b>84,000,000</b>	<b>17,080,332</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
<b>NET EXPENDITURE</b>	<b>84,000,000</b>	<b>17,080,332</b>		-	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>						
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	427,656,765	542,703,318	-	-	542,703,318	-
<b>GROSS EXPENDITURE</b>	<b>427,656,765</b>	<b>542,703,318</b>	-	-	<b>542,703,318</b>	-
Appropriations in Aid	400,000,000	542,703,318		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	542,703,318		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>27,656,765</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,698,750,000	1,827,077,757	97,000,000	-	781,500,000	931,500,000
<b>GROSS EXPENDITURE</b>	<b>1,698,750,000</b>	<b>1,827,077,757</b>	<b>97,000,000</b>	<b>-</b>	<b>781,500,000</b>	<b>931,500,000</b>
Appropriations in Aid	1,220,000,000	878,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	781,500,000		-		-
1320200 Grants from International Organizations	220,000,000	97,000,000		-		-
<b>NET EXPENDITURE</b>	<b>478,750,000</b>	<b>948,577,757</b>		<b>-</b>	<b>-</b>	<b>931,500,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE</b>	<b>506,406,765</b>	<b>948,577,757</b>		<b>-</b>	<b>-</b>	<b>931,500,000</b>
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,221,380	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,221,380</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>41,221,380</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE</b>	<b>41,221,380</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,660,509	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,660,509</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,660,509</b>	-	-	-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE</b>	<b>22,660,509</b>	-	-	-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>						
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,339,660	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,339,660</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,339,660</b>	-	-	-	-	-
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>40,339,660</b>	-	-	-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,914,823	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,914,823</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>76,914,823</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE</b>	<b>76,914,823</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,081,190	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,081,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,081,190</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE</b>	<b>27,081,190</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,203,069	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,203,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>45,203,069</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						
<b>NET EXPENDITURE</b>	<b>45,203,069</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103700 Ngorongo - Githunguri.</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,605,629	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,605,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>47,605,629</b>	<b>-</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE</b>	<b>47,605,629</b>	<b>-</b>		-	-	-
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>						
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,560,049	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,560,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>19,560,049</b>	<b>-</b>		-	-	-
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>19,560,049</b>	<b>-</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,261,558	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,261,558</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,261,558</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	26,261,558	-		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,186,754	-	-	-	-	-
GROSS EXPENDITURE	99,186,754	-	-	-	-	-
NET EXPENDITURE	99,186,754	-		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	99,186,754	-		-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,028,101	-	-	-	-	-
GROSS EXPENDITURE	55,028,101	-	-	-	-	-
NET EXPENDITURE	55,028,101	-		-	-	-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	55,028,101	-		-	-	-
1091104800 Mairi - Makomboki.						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,064,223	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,064,223</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>53,064,223</b>	<b>-</b>		-	-	-
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE</b>	<b>53,064,223</b>	<b>-</b>		-	-	-
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,109,208	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>86,109,208</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>86,109,208</b>	<b>-</b>		-	-	-
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
<b>NET EXPENDITURE</b>	<b>86,109,208</b>	<b>-</b>		-	-	-
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>						
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,632,894	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,632,894</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>12,632,894</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
<b>NET EXPENDITURE</b>	<b>12,632,894</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,173,771	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,173,771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>53,173,771</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE</b>	<b>53,173,771</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,332,295	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,332,295</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>54,332,295</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE</b>	<b>54,332,295</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,967,015	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,967,015</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>48,967,015</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE</b>	<b>48,967,015</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>						
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,776	29,189,561	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,254,776</b>	<b>29,189,561</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,254,776</b>	<b>29,189,561</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>						
<b>NET EXPENDITURE</b>	<b>28,254,776</b>	<b>29,189,561</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106200 Gortu Bridge.</b>						
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,617,057	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,617,057</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>44,617,057</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106200 Gortu Bridge						
NET EXPENDITURE	44,617,057	-		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,546,666	-	-	-	-	-
GROSS EXPENDITURE	27,546,666	-	-	-	-	-
NET EXPENDITURE	27,546,666	-		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	27,546,666	-		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-	-
GROSS EXPENDITURE	42,000,000	-	-	-	-	-
NET EXPENDITURE	42,000,000	-		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	42,000,000	-		-	-	-
1091107000 Baricho Bridge.						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,248,699	116,371,223	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>156,248,699</b>	<b>116,371,223</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>156,248,699</b>	<b>116,371,223</b>		-	-	-
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE</b>	<b>156,248,699</b>	<b>116,371,223</b>		-	-	-
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,895,754	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,895,754</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,895,754</b>	-		-	-	-
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE</b>	<b>55,895,754</b>	-		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>						
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,456,064	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,456,064</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,456,064</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	20,456,064	-		-	-	-
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,462,473	-	-	-	-	-
GROSS EXPENDITURE	11,462,473	-	-	-	-	-
NET EXPENDITURE	11,462,473	-		-	-	-
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	11,462,473	-		-	-	-
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,405,142	-	-	-	-	-
GROSS EXPENDITURE	14,405,142	-	-	-	-	-
NET EXPENDITURE	14,405,142	-		-	-	-
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	14,405,142	-		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,820,430	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>74,820,430</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>74,820,430</b>	<b>-</b>		-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
<b>NET EXPENDITURE</b>	<b>74,820,430</b>	<b>-</b>		-	-	-
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>						
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,290,627	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,290,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>44,290,627</b>	<b>-</b>		-	-	-
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>						
<b>NET EXPENDITURE</b>	<b>44,290,627</b>	<b>-</b>		-	-	-
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>						
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,136,216	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,136,216</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>49,136,216</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
<b>NET EXPENDITURE</b>	<b>49,136,216</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110200 Loruk - Barpelo Road.</b>						
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,109,656	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,109,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,109,656</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE</b>	<b>26,109,656</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road.</b>						
<b>1091110501 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091110701 Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,914,555	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,914,555</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,914,555</b>	<b>-</b>		-	-	-
<b>1091110700 Oljororok - Ndundori Road</b>						
<b>NET EXPENDITURE</b>	<b>5,914,555</b>	<b>-</b>		-	-	-
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>						
<b>1091111201 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>		-	-	-
<b>1091111200 Chepterit - Baraton University - Kimondi Road</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>		-	-	-
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road.</b>						
<b>1091111301 Londiani-Fort Tenan-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,545,188	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,545,188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>12,545,188</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road</b>						
<b>NET EXPENDITURE</b>	<b>12,545,188</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111800 Rangala-Siaya-Bondo Road.</b>						
<b>1091111801 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,833,713	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,833,713</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>29,833,713</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091111800 Rangala-Siaya-Bondo Road</b>						
<b>NET EXPENDITURE</b>	<b>29,833,713</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>						
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,250,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>30,250,000</b>	-		-	-	-
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE</b>	<b>30,250,000</b>	-		-	-	-
<b>1091114700 Thika - Magumu Road.</b>						
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,364,444	17,635,778	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>205,364,444</b>	<b>17,635,778</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>105,364,444</b>	<b>17,635,778</b>		-	-	-
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE</b>	<b>105,364,444</b>	<b>17,635,778</b>		-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	1,061,055,363	-	-	1,017,585,499	-
<b>GROSS EXPENDITURE</b>	<b>2,115,000,000</b>	<b>1,061,055,363</b>	-	-	<b>1,017,585,499</b>	-
Appropriations in Aid	2,000,000,000	1,017,585,499		-		-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,017,585,499		-		-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>43,469,864</b>		-	-	-
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	471,038,683	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>471,038,683</b>	-	-	-	-	-
Appropriations in Aid	440,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	440,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>31,038,683</b>	-		-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>146,038,683</b>	<b>43,469,864</b>		-	-	-
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,266,188	100,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>121,266,188</b>	<b>100,000,000</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	96,266,188	100,000,000		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	96,266,188	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		-	-	-
1091116000 Kitale -Endebes - Suam Road						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	413,818,046	121,868,775	-	-	121,868,775	-
<b>GROSS EXPENDITURE</b>	<b>413,818,046</b>	<b>121,868,775</b>	<b>-</b>	<b>-</b>	<b>121,868,775</b>	<b>-</b>
Appropriations in Aid	384,805,570	121,868,775		-		-
5120200 Foreign Borrowing - Direct Payments	384,805,570	121,868,775		-		-
<b>NET EXPENDITURE</b>	<b>29,012,476</b>	<b>-</b>		-	-	-
1091116100 Eldoret Town Bypass Road						
<b>NET EXPENDITURE</b>	<b>29,012,476</b>	<b>-</b>		-	-	-
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,518,608	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,518,608</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,518,608</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	10,518,608	-		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1091116602 Nairobi - Thika Highway Improvement Project Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	52,500,000	-		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-	-	-
NET EXPENDITURE	130,000,000	-		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	130,000,000	-		-	-	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE	10,000,000	-		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	39,434,649	-	-	-	-
GROSS EXPENDITURE	20,000,000	39,434,649	-	-	-	-
NET EXPENDITURE	20,000,000	39,434,649		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	20,000,000	39,434,649		-	-	-
1091117200 Weiwei Bridge.						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091117201 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091117200 Weiwei Bridge</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091117400 Marigat Bridge.</b>						
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	4,439,565	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>4,439,565</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>4,439,565</b>		-	-	-
<b>1091117400 Marigat Bridge</b>						
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>4,439,565</b>		-	-	-
<b>1091117500 Endau Bridge.</b>						
<b>1091117501 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	19,278,345	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>19,278,345</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>19,278,345</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117500 Endau Bridge						
NET EXPENDITURE	25,000,000	19,278,345		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,530,256	-	-	-	-	-
GROSS EXPENDITURE	29,530,256	-	-	-	-	-
NET EXPENDITURE	29,530,256	-		-	-	-
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE	29,530,256	-		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118202 Land Compensation: Lanet- Njoro Turn Off						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	50,000,000	-		-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091118601 Laseru-Kitale Road Road(A1)- Emergency Mainteenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,422,122	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	3,422,122	-	-	-	-
<b>NET EXPENDITURE</b>	-	3,422,122		-	-	-
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance</b>						
<b>NET EXPENDITURE</b>	-	3,422,122		-	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>						
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	25,000,000	-		-	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
<b>NET EXPENDITURE</b>	25,000,000	-		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>						
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	27,357,822	-	-	-	-
<b>GROSS EXPENDITURE</b>	110,000,000	27,357,822	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>27,357,822</b>		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>27,357,822</b>		-	-	-
<b>1091120100 Lomut Bridge.</b>						
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,131,301	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,131,301</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,131,301</b>	-		-	-	-
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE</b>	<b>28,131,301</b>	-		-	-	-
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1091120900 Garissa Municipality Roads</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	-		-	-	-
1091121900 Waiyaki Way -Redhill Link Road						
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	-		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,224,033	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,224,033</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,224,033</b>	-		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
<b>NET EXPENDITURE</b>	<b>4,224,033</b>	-		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123300 Nairobi Outering Roads.</b>						
<b>1091123301 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,035,601	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>86,035,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>86,035,601</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE</b>	<b>86,035,601</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>						
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,750,000</b>	-		-	-	-
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,060,360	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,060,360</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,060,360</b>	-		-	-	-
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,288,193	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,288,193</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,288,193</b>	-		-	-	-
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE</b>	<b>80,098,553</b>	-		-	-	-
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>						
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,250,000	-	-	-	-	-



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>36,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,250,000</b>	-		-	-	-
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
<b>NET EXPENDITURE</b>	<b>36,250,000</b>	-		-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,,</b>						
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>						
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091125600 Nyahururu By-Pass.</b>						
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,250,000</b>	-		-	-	-
<b>1091125600 Nyahururu By-Pass</b>						
<b>NET EXPENDITURE</b>	<b>51,250,000</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125800 Thika Bypass.</b>						
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,773	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,058,773</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,058,773</b>	-		-	-	-
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE</b>	<b>3,058,773</b>	-		-	-	-
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,750,000</b>	-		-	-	-
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>43,750,000</b>	-		-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	96,609,735	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>96,609,735</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,750,000</b>	<b>96,609,735</b>		-	-	-
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>-</b>		-	-	-
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,234,897	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,234,897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,234,897</b>	<b>-</b>		-	-	-
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	42,366,371	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>42,366,371</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>42,366,371</b>		-	-	-
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,903,328	71,593,330	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>242,903,328</b>	<b>71,593,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>242,903,328</b>	<b>71,593,330</b>		-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE</b>	<b>554,888,225</b>	<b>210,569,436</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>						
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>						
2211300 Other Operating Expenses	470,993,405	118,681,785	-	-	-	-
3110300 Refurbishment of Buildings	12,800,000	-	-	-	-	-
3110500 Construction and Civil Works	19,200,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	99,053,438	66,240,996	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>602,046,843</b>	<b>184,922,781</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>602,046,843</b>	<b>184,922,781</b>		-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
<b>NET EXPENDITURE</b>	<b>602,046,843</b>	<b>184,922,781</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>						
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>						
3110300 Refurbishment of Buildings	22,400,000	5,520,083	-	-	-	-
3110500 Construction and Civil Works	13,020,000	5,520,083	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	41,440,000	31,933,348	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	5,520,083	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	5,520,083	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>89,395,000</b>	<b>54,013,680</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>89,395,000</b>	<b>54,013,680</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>						
<b>NET EXPENDITURE</b>	<b>89,395,000</b>	<b>54,013,680</b>		-	-	-
<b>1091127000 Renovation of hostels - KIHBT- Main Campus.</b>						
<b>1091127001 Renovation of hostels - KIHBT- Main Campus</b>						
2220200 Routine Maintenance - Other Assets	15,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>						
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
3110300 Refurbishment of Buildings	14,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	10,000,000	5,520,083	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>		-	-	-
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>		-	-	-
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>						
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>		-	-	-
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>						
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	5,000,000	5,520,083	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,520,083</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,520,083</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,520,083</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation.</b>						
<b>1091127601 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,000,000	19,401,572	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>19,401,572</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	<b>19,401,572</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation</b>						
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	<b>19,401,572</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>						
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
3110500 Construction and Civil Works	25,000,000	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>		-	-	-
<b>1091127900 Road projects technical audits.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,500,000	10,560,249	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,500,000</b>	<b>10,560,249</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,500,000</b>	<b>10,560,249</b>		-	-	-
<b>1091127900 Road projects technical audits</b>						
<b>NET EXPENDITURE</b>	<b>35,500,000</b>	<b>10,560,249</b>		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads.</b>						
<b>1091128001 Annuity Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,382,000,000	-	-	-	-
3110400 Construction of Roads	14,087,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,087,000,000</b>	<b>14,382,000,000</b>	-	-	-	-
Appropriations in Aid	14,087,000,000	14,382,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	14,087,000,000	14,382,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091128100 Gilgil - Machinery.</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	284,000,000	-	-	284,000,000	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>284,000,000</b>	-	-	<b>284,000,000</b>	-
Appropriations in Aid	70,000,000	284,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	284,000,000		-		-
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	-		-	-	-
<b>1091128100 Gilgil - Machinery</b>						
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	-		-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,500,000	77,971,172	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,500,000</b>	<b>77,971,172</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,500,000</b>	<b>77,971,172</b>		-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
<b>NET EXPENDITURE</b>	<b>170,500,000</b>	<b>77,971,172</b>		-	-	-
<b>1091129600 Othaya - Karima - Kiandu.</b>						
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091130800 Murang'a - Kiriani.</b>						
<b>1091130801 Murang'a - Kiriani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,671,611	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,671,611</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,671,611</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091130800 Murang'a - Kiriani</b>						
<b>NET EXPENDITURE</b>	<b>17,671,611</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091131400 Isinya - Konza.</b>						
<b>1091131401 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	596,033,119	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>596,033,119</b>	-	-	-	-	-
Appropriations in Aid	371,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	235,000,000	-		-		-
1320100 Grants from International Organizations - Cash through Exchequer	68,000,000	-		-		-
1320200 Grants from International Organizations	68,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>225,033,119</b>	-		-	-	-
<b>1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	661,533,334	34,533,333	-	156,750,001	470,250,000
<b>GROSS EXPENDITURE</b>	-	<b>661,533,334</b>	34,533,333	-	<b>156,750,001</b>	<b>470,250,000</b>
Appropriations in Aid	-	191,283,334		-		-
5120200 Foreign Borrowing - Direct Payments	-	156,750,001		-		-
1320200 Grants from International Organizations	-	34,533,333		-		-
<b>NET EXPENDITURE</b>	-	<b>470,250,000</b>		-	-	<b>470,250,000</b>
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,102,268	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,102,268</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>56,102,268</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132000 Roads 2000</b>						
<b>NET EXPENDITURE</b>	<b>281,135,387</b>	<b>470,250,000</b>		<b>-</b>	<b>-</b>	<b>470,250,000</b>
<b>1091132200 Malindi -Sagale.</b>						
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,711,709	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,711,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>97,711,709</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132200 Malindi -Sagale</b>						
<b>NET EXPENDITURE</b>	<b>97,711,709</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,108,730	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,108,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>34,108,730</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE</b>	<b>34,108,730</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,093,039	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,093,039</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,093,039</b>	-		-	-	-
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,237,255	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,237,255</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,237,255</b>	-		-	-	-
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,297,028	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>91,297,028</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>91,297,028</b>	-		-	-	-
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Navuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,429,531	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,429,531</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,429,531</b>	-		-	-	-
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,658,737	50,011,554	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,658,737</b>	<b>50,011,554</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>41,658,737</b>	<b>50,011,554</b>		-	-	-
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,742,335	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,742,335</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,742,335</b>	-		-	-	-
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,743,218	30,128,782	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,743,218</b>	<b>30,128,782</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,743,218</b>	<b>30,128,782</b>		-	-	-
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,682,199	48,555,629	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,682,199</b>	<b>48,555,629</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,682,199</b>	<b>48,555,629</b>		-	-	-
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,495,795	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,495,795</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,495,795</b>	-		-	-	-
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,802,566	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,802,566</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>23,802,566</b>	-		-	-	-
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,874,922	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,874,922</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,874,922</b>	-		-	-	-
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,917	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,751,917</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,751,917</b>	-		-	-	-
<b>1091133720 Marafa- Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,664,712	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,664,712</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,664,712</b>	-		-	-	-
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,642,528	464,373,931	-	-	464,373,931	-
<b>GROSS EXPENDITURE</b>	<b>66,642,528</b>	<b>464,373,931</b>	-	-	<b>464,373,931</b>	-
Appropriations in Aid	-	464,373,931		-		-
5120200 Foreign Borrowing - Direct Payments	-	464,373,931		-		-
<b>NET EXPENDITURE</b>	<b>66,642,528</b>	-		-	-	-
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	20,069,032	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,600,000</b>	<b>20,069,032</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,600,000</b>	<b>20,069,032</b>		-	-	-
<b>1091133744 Mau Mau(Meru)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	29,149,803	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>29,149,803</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>29,149,803</b>		-	-	-
<b>1091133747 Kigumo-Kanyua-Bora B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,299,249	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,299,249</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,299,249</b>	-		-	-	-
<b>1091133748 Mau Mau(Embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	28,427,766	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>28,427,766</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>28,427,766</b>		-	-	-
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,985,502	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,985,502</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,985,502</b>	-		-	-	-
<b>1091133751 Gwakiongo-kabazi</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,797,706	50,094,753	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,797,706</b>	<b>50,094,753</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,797,706</b>	<b>50,094,753</b>		-	-	-
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,503,855	36,516,986	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,503,855</b>	<b>36,516,986</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,503,855</b>	<b>36,516,986</b>		-	-	-
<b>1091133757 Enziu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,121,169	91,127,437	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,121,169</b>	<b>91,127,437</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,121,169</b>	<b>91,127,437</b>		-	-	-
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,500,000</b>	-		-	-	-
<b>1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
<b>1091133773 Emergency Construction of Kasikeu &amp; Mikuyu Bridges &amp; Approach Rds-RW</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	68,900,000	85,323,826	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>68,900,000</b>	<b>85,323,826</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>68,900,000</b>	<b>85,323,826</b>		-	-	-
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	247,725,914	36,728,459	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>247,725,914</b>	<b>36,728,459</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>247,725,914</b>	<b>36,728,459</b>		-	-	-
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,831,024	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>26,831,024</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>26,831,024</b>		-	-	-
<b>1091133788 Bondo - Uyawo- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,949,923	62,296,410	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>91,949,923</b>	<b>62,296,410</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>91,949,923</b>	<b>62,296,410</b>		-	-	-
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,761,998	72,241,696	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,761,998</b>	<b>72,241,696</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,761,998</b>	<b>72,241,696</b>		-	-	-
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	91,081,370	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>91,081,370</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>91,081,370</b>		-	-	-
<b>1091133798 Manderu Town Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	52,958,496	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>52,958,496</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>52,958,496</b>		-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE</b>	<b>1,728,261,098</b>	<b>811,543,023</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,995,682	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,995,682</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,995,682</b>	-		-	-	-
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091133812 Chogoria - Weru</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,473,530	44,568,981	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,473,530</b>	<b>44,568,981</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,473,530</b>	<b>44,568,981</b>		-	-	-
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,800,000</b>	-		-	-	-
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,604,641	67,448,394	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,604,641</b>	<b>67,448,394</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,604,641</b>	<b>67,448,394</b>		-	-	-
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,648,351	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>166,648,351</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>166,648,351</b>	-		-	-	-
<b>1091133818 Kali - Kikima - Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,487,324	109,421,480	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,487,324</b>	<b>109,421,480</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>135,487,324</b>	<b>109,421,480</b>		-	-	-
<b>1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,443,420	9,232,167	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,443,420</b>	<b>9,232,167</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,443,420</b>	<b>9,232,167</b>		-	-	-
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,151,725	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,151,725</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,151,725</b>	-		-	-	-
<b>1091133825 Access to Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,623,146	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,623,146</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,623,146</b>	-		-	-	-
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,835,225	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,835,225</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,835,225</b>	-		-	-	-
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,193,392	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,193,392</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,193,392</b>	-		-	-	-
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	121,522,812	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>121,522,812</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>121,522,812</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,425,842	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,425,842</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>36,425,842</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,267,739	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,267,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,267,739</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,520,935	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,520,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>58,520,935</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	391,283,756	150,894,632	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>391,283,756</b>	<b>150,894,632</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>391,283,756</b>	<b>150,894,632</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	107,791,536	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>107,791,536</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>107,791,536</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133847 Phase 1:Karbartonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,190,757	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,190,757</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,190,757</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,943,767	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,943,767</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>63,943,767</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>43,750,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,646,387	43,925,120	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,646,387</b>	<b>43,925,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>29,646,387</b>	<b>43,925,120</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengetw- Kimulot- Changoi</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	51,948,440	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,948,440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>51,948,440</b>	<b>-</b>		-	-	-
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,268,141	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,268,141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>46,268,141</b>	<b>-</b>		-	-	-
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,276,084	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>84,276,084</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>84,276,084</b>		-	-	-
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,250,000</b>	<b>-</b>		-	-	-
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,878,454	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,878,454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,878,454</b>	<b>-</b>		-	-	-
<b>1091133876 Kisumu Township roads</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>		-	-	-
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,211,435	51,394,667	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,211,435</b>	<b>51,394,667</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>52,211,435</b>	<b>51,394,667</b>		-	-	-
<b>1091133881 Mogonga-Kenyanenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,344,237	20,302,526	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,344,237</b>	<b>20,302,526</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>53,344,237</b>	<b>20,302,526</b>		-	-	-
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,532,655	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>165,532,655</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>165,532,655</b>	<b>-</b>		-	-	-
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,078,464	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,078,464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>36,078,464</b>	<b>-</b>		-	-	-
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,545,429	51,701,392	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,545,429</b>	<b>51,701,392</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,545,429</b>	<b>51,701,392</b>		-	-	-
<b>1091133892 Mosobeti - Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,030,325	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,030,325</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,030,325</b>	-		-	-	-
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,108,633	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,108,633</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,108,633</b>	-		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>2,199,796,180</b>	<b>633,165,443</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,600,822	50,300,485	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,600,822</b>	<b>50,300,485</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,600,822</b>	<b>50,300,485</b>		-	-	-
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	22,957,994	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	<b>22,957,994</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	<b>22,957,994</b>		-	-	-
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,960,695	95,631,143	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,960,695</b>	<b>95,631,143</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,960,695</b>	<b>95,631,143</b>		-	-	-
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	64,806,883	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,489,759</b>	<b>64,806,883</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,489,759</b>	<b>64,806,883</b>		-	-	-
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,761,815	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,761,815</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,761,815</b>	-		-	-	-
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,221,613	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,221,613</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,221,613</b>	-		-	-	-
<b>1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-		-	-	-
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,246,340	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>107,246,340</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>107,246,340</b>	-		-	-	-
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,789,977	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,789,977</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,789,977</b>	-		-	-	-
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	33,857,478	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>33,857,478</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>33,857,478</b>		-	-	-
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	94,117,367	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>94,117,367</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>94,117,367</b>		-	-	-
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	58,336,096	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,336,096</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>58,336,096</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,284,477	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,284,477</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,284,477</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,227,866	53,453,837	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,227,866</b>	<b>53,453,837</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>84,227,866</b>	<b>53,453,837</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,496,296	42,173,185	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>74,496,296</b>	<b>42,173,185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>74,496,296</b>	<b>42,173,185</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,831,213	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,831,213</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>45,831,213</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133928 Isiolo Town Roads Lot 1</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,219,912	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,219,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,219,912</b>	<b>-</b>		-	-	-
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,857,417	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,857,417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>34,857,417</b>	<b>-</b>		-	-	-
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,202,825	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,202,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,202,825</b>	<b>-</b>		-	-	-
<b>1091133932 Kangeta - Muutine - Lare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,629,682	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,629,682</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>42,629,682</b>	<b>-</b>		-	-	-
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,780,729	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,780,729</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>118,780,729</b>	<b>-</b>		-	-	-
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	82,188,282	46,849,568	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>82,188,282</b>	<b>46,849,568</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>82,188,282</b>	<b>46,849,568</b>		-	-	-
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,442,294	76,884,864	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,442,294</b>	<b>76,884,864</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>88,442,294</b>	<b>76,884,864</b>		-	-	-
<b>1091133938 LVSr Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,656,688	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,656,688</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,656,688</b>	-		-	-	-
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,914,773	111,567,824	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,914,773</b>	<b>111,567,824</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,914,773</b>	<b>111,567,824</b>		-	-	-
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,215,917	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>111,215,917</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>111,215,917</b>	-		-	-	-
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	106,198,642	146,634,751	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>106,198,642</b>	<b>146,634,751</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>106,198,642</b>	<b>146,634,751</b>		-	-	-
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	246,558,445	-	-	246,558,445	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>246,558,445</b>	-	-	<b>246,558,445</b>	-
Appropriations in Aid	-	246,558,445		-		-
5120200 Foreign Borrowing - Direct Payments	-	246,558,445		-		-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi- Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,667,358	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>144,667,358</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>144,667,358</b>	-		-	-	-
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,455,838	167,398,875	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,455,838</b>	<b>167,398,875</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,455,838</b>	<b>167,398,875</b>		-	-	-
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,415,510	33,950,128	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>278,415,510</b>	<b>33,950,128</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>278,415,510</b>	<b>33,950,128</b>		-	-	-
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,124,523	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,124,523</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>67,124,523</b>	<b>-</b>		-	-	-
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,423,757	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,423,757</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,423,757</b>	<b>-</b>		-	-	-
<b>1091133950 Omoringamu - Kenyanya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,568,203	62,782,080	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,568,203</b>	<b>62,782,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>145,568,203</b>	<b>62,782,080</b>		-	-	-
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	405,221,344	181,886,936	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>405,221,344</b>	<b>181,886,936</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>405,221,344</b>	<b>181,886,936</b>		-	-	-
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,863,812	17,349,560	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,863,812</b>	<b>17,349,560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>27,863,812</b>	<b>17,349,560</b>		-	-	-
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,119,530	128,477,520	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>192,119,530</b>	<b>128,477,520</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>192,119,530</b>	<b>128,477,520</b>		-	-	-
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,364,721	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,364,721</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,364,721</b>	-		-	-	-
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,098,683	54,735,816	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,098,683</b>	<b>54,735,816</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,098,683</b>	<b>54,735,816</b>		-	-	-
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,870,601	42,543,381	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,870,601</b>	<b>42,543,381</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,870,601</b>	<b>42,543,381</b>		-	-	-
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,183,789	116,131,305	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,183,789</b>	<b>116,131,305</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>115,183,789</b>	<b>116,131,305</b>		-	-	-
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,760,253	40,512,590	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,760,253</b>	<b>40,512,590</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,760,253</b>	<b>40,512,590</b>		-	-	-
<b>1091133963 Kiminini Town Service Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,070,644	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>2,070,644</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>2,070,644</b>		-	-	-
<b>1091133964 Angurai - Aloeti - Chamasir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,808,643	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,808,643</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,808,643</b>		-	-	-
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,332,401	257,587,538	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>275,332,401</b>	<b>257,587,538</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>275,332,401</b>	<b>257,587,538</b>		-	-	-
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091133976 Jua Kali-Umande-Akorino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,460,604	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,460,604</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,460,604</b>	-		-	-	-
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,123,803	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>19,123,803</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>19,123,803</b>		-	-	-
<b>1091133994 Juct - Githiga road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,695,034	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,695,034</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,695,034</b>	-		-	-	-
<b>1091133995 Kiore - Muslim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,169,906	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>19,169,906</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>19,169,906</b>		-	-	-
<b>1091133996 Mau Mau Road Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,772,597	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>115,772,597</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>-</b>	<b>115,772,597</b>		-	-	-
<b>1091133997 Nachu - SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,025,871	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>15,025,871</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>15,025,871</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>4,035,630,091</b>	<b>2,136,562,572</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,867,877	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,867,877</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,867,877</b>	-		-	-	-
<b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,932,213	59,790,026	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>164,932,213</b>	<b>59,790,026</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>164,932,213</b>	<b>59,790,026</b>		-	-	-
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,724,584	28,899,830	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,724,584</b>	<b>28,899,830</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>27,724,584</b>	<b>28,899,830</b>		-	-	-
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,989,228	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>152,989,228</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>152,989,228</b>	-		-	-	-
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,437,919	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,437,919</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,437,919</b>	-		-	-	-
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,466,054	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>174,466,054</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>174,466,054</b>	-		-	-	-
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,110,225	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>132,110,225</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>132,110,225</b>	-		-	-	-
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,580,677	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,580,677</b>	<b>22,770,342</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>92,580,677</b>	<b>22,770,342</b>		-	-	-
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,766,802	76,835,272	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,766,802</b>	<b>76,835,272</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,766,802</b>	<b>76,835,272</b>		-	-	-
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,420,268	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,420,268</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,420,268</b>	-		-	-	-
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,975,670	95,329,257	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,975,670</b>	<b>95,329,257</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,975,670</b>	<b>95,329,257</b>		-	-	-
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	588,610,817	128,164,747	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>588,610,817</b>	<b>128,164,747</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>588,610,817</b>	<b>128,164,747</b>		-	-	-
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,895,601	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,895,601</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>118,895,601</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,388,198	72,865,096	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>278,388,198</b>	<b>72,865,096</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>278,388,198</b>	<b>72,865,096</b>		-	-	-
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,066,017	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,066,017</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,066,017</b>	-		-	-	-
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,231,964	44,944,880	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,231,964</b>	<b>44,944,880</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,231,964</b>	<b>44,944,880</b>		-	-	-
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	258,705,994	79,390,818	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>258,705,994</b>	<b>79,390,818</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>258,705,994</b>	<b>79,390,818</b>		-	-	-
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,764	39,965,972	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,500,764</b>	<b>39,965,972</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>42,500,764</b>	<b>39,965,972</b>		-	-	-
<b>1091134123 Kisima - Kibirichia - Kima - Ruiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,611,145	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,611,145</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,611,145</b>	-		-	-	-
<b>1091134126 Kiore - Lusingeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-		-	-	-
<b>1091134130 Meru - Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,900,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,900,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,900,000</b>	-		-	-	-
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	-		-	-	-
<b>1091134134 Muthua - Kabiruini C512 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,461,693	25,805,219	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,461,693</b>	<b>25,805,219</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,461,693</b>	<b>25,805,219</b>		-	-	-
<b>1091134139 Thwake Bridge Emaergency Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,478,343	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,478,343</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,478,343</b>	-		-	-	-
<b>1091134141 Mitarakwa - Ha Paulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091134142 Nanyuki Town Roads/Likii Nturukuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091134144 Maina Village Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	20,493,308	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>20,493,308</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>28,250,000</b>	<b>20,493,308</b>		-	-	-
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,248,446	20,199,907	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,248,446</b>	<b>20,199,907</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,248,446</b>	<b>20,199,907</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE</b>	<b>2,848,620,499</b>	<b>723,734,799</b>		-	-	-
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>89,000,000</b>	-	-	-	-	-
Appropriations in Aid	64,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,081,237	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,081,237</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>47,081,237</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,077	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,525,077</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>42,525,077</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,210,414	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,210,414</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>150,210,414</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,955,967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,955,967</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,368,592	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>89,368,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>89,368,592</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135408 Mikinduri - Kunati</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,690,084</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,690,084</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,350,532	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,350,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>46,350,532</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,914,040	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,914,040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>78,914,040</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,972,899	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,972,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>52,972,899</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,968,406	31,108,532	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,968,406</b>	<b>31,108,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,968,406</b>	<b>31,108,532</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	41,503,664	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,503,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>41,503,664</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhia, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,162,149	55,168,180	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,162,149</b>	<b>55,168,180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>67,162,149</b>	<b>55,168,180</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,812,037	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,812,037</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>45,812,037</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,104,420	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,104,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>48,104,420</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,796,586	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,796,586</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,796,586</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135424 Jnc C67 - Kirwara - Kagio - Jnc C67 Blue Post</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,676,233	34,945,318	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,676,233</b>	<b>34,945,318</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,676,233</b>	<b>34,945,318</b>		-	-	-
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,578,209	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,578,209</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,578,209</b>	-		-	-	-
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,163,337	216,111,403	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>299,163,337</b>	<b>216,111,403</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>299,163,337</b>	<b>216,111,403</b>		-	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,240,199	196,201,911	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,240,199</b>	<b>196,201,911</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,240,199</b>	<b>196,201,911</b>		-	-	-
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,100,511	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,100,511</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,100,511</b>	-		-	-	-
<b>1091135431 Imaroro - Ishaara</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,859	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,100,859</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,100,859</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,557,689	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,557,689</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,557,689</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	155,247,150	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>155,247,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>155,247,150</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,809,508	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,809,508</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,809,508</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	48,576,967	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,515,890</b>	<b>48,576,967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>64,515,890</b>	<b>48,576,967</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135439 Keria - Makutano - Kathwana</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,492,656	59,286,442	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,492,656</b>	<b>59,286,442</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,492,656</b>	<b>59,286,442</b>		-	-	-
<b>1091135441 Lamuria - Ngobit - Withare -Jnet B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,525,607	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,525,607</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,525,607</b>	-		-	-	-
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,552,197	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,552,197</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,552,197</b>	-		-	-	-
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,162,496	20,301,947	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,162,496</b>	<b>20,301,947</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,162,496</b>	<b>20,301,947</b>		-	-	-
<b>1091135459 COUNTY ROAD &amp; LINK ROAD -GARISSA NDOGO SANKURI</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135461 OLD MALINDI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>104,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>104,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>34,155,514</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>34,155,514</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,750,000	41,574,998	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,750,000</b>	<b>41,574,998</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>118,750,000</b>	<b>41,574,998</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135470 Sabaki-Marafa</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	99,381,901	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,381,901</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>99,381,901</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,297,822	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,297,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>58,297,822</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,792,885	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,792,885</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,792,885</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,906,631	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>126,906,631</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>126,906,631</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,499,928	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,499,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>12,499,928</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	34,163,787	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,163,787</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>34,163,787</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,226,693	62,916,473	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,226,693</b>	<b>62,916,473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>66,226,693</b>	<b>62,916,473</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,108	57,963,580	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,600,108</b>	<b>57,963,580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>57,600,108</b>	<b>57,963,580</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	27,324,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>27,324,411</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>27,324,411</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,359,392	37,426,807	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,359,392</b>	<b>37,426,807</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>66,359,392</b>	<b>37,426,807</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	34,967,235	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>34,967,235</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,750,000</b>	<b>34,967,235</b>		-	-	-
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,185,073	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,185,073</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,185,073</b>	-		-	-	-
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,819,744	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,819,744</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,819,744</b>	-		-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,527,907	67,304,220	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>297,527,907</b>	<b>67,304,220</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>297,527,907</b>	<b>67,304,220</b>		-	-	-
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>3,131,153,366</b>	<b>1,180,581,088</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135561 Maparasha Bridge</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,410,007	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,410,007</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,410,007</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE</b>	-	<b>35,410,007</b>		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,070,226</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,070,226</b>	-		-	-	-
<b>1091135650 Kamunyuni - Kambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,259,030	10,741,712	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,259,030</b>	<b>10,741,712</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,259,030</b>	<b>10,741,712</b>		-	-	-
<b>1091135685 Pelewa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,347,457	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,347,457</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,347,457</b>	-		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE</b>	<b>72,676,713</b>	<b>21,781,878</b>		-	-	-
<b>1091135900 Spot Improvement Interventions.</b>						
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	40,658,443	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>40,658,443</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>40,658,443</b>		-	-	-
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	43,624,262	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>43,624,262</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,750,000</b>	<b>43,624,262</b>		-	-	-
<b>1091135900 Spot Improvement Interventions</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>75,250,000</b>	<b>84,282,705</b>		-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises.</b>						
<b>1091136701 Alterations and Improvement to EBK Premises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091136800 North Eastern Transport Improvement Project (NETIP).</b>						
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091136800 North Eastern Transport Improvement Project (NETIP)</b>						
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137113 Kapsowar - Chesoi</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,512,787	44,257,215	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,512,787</b>	<b>44,257,215</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,512,787</b>	<b>44,257,215</b>		-	-	-
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>28,512,787</b>	<b>44,257,215</b>		-	-	-
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137233 Elben- Mansa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091137234 Mansa- Ogorale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariam- Warukira-Shamata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	34,455,313	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>34,455,313</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>34,455,313</b>		-	-	-
<b>1091137258 Nairutia- Kamiruri</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>51,015,563</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,222,308	46,406,406	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,222,308</b>	<b>46,406,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,222,308</b>	<b>46,406,406</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	10,203,480	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>10,203,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>10,203,480</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,639,914	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,639,914</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>51,639,914</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137458 Environmental Sustainability</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,526,111	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,526,111</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,526,111</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137486 Jcn C66 (Kirasha) - Sulmac - Karati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	14,894,971	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,127</b>	<b>14,894,971</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,540,127</b>	<b>14,894,971</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE</b>	<b>161,928,460</b>	<b>71,504,857</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						
<b>1091139401 Maintenance of Kahawa Sukari Ave &amp; Improvement of Kahawa Sukari E.A.R</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	57,684,867	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>57,684,867</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>57,684,867</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>57,684,867</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139700 Spot Improvement II.</b>						
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,031,363	53,145,333	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,031,363</b>	<b>53,145,333</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,031,363</b>	<b>53,145,333</b>		-	-	-
<b>1091139753 Land Compensation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,331,522	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,331,522</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,331,522</b>	-		-	-	-
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE</b>	<b>91,362,885</b>	<b>53,145,333</b>		-	-	-
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,481,521	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,481,521</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,481,521</b>	-		-	-	-
<b>1091139850 Survey and Road Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,686,877	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,686,877</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,686,877</b>	-		-	-	-
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,142,824	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,142,824</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>8,142,824</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE</b>	<b>86,311,222</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,378,424,470	133,112,260	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,378,424,470</b>	<b>133,112,260</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
Appropriations in Aid	1,325,924,470	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,325,924,470	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>2,052,500,000</b>	<b>33,112,260</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
<b>NET EXPENDITURE</b>	<b>2,052,500,000</b>	<b>33,112,260</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091140200 Mpard Package 3 - Mteza □ Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	401,286,593	-	-	369,371,134	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>401,286,593</b>	<b>-</b>	<b>-</b>	<b>369,371,134</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	90,000,000	369,371,134		-		-
5120200 Foreign Borrowing - Direct Payments	90,000,000	369,371,134		-		-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>31,915,459</b>		-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>31,915,459</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,029,630	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>11,029,630</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>11,029,630</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>11,029,630</b>		-	-	-
<b>1091140500 Ruiru □ Githunguri - Uplands (C560).</b>						
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	141,662,750	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>126,000,000</b>	<b>141,662,750</b>	-	-	-	-
Appropriations in Aid	84,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	84,000,000	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>141,662,750</b>		-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>141,662,750</b>		-	-	-
<b>1091140600 Posta (Naibor) □ Kisima - Maralal.</b>						
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,484,781,772	-	-	1,480,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,100,000,000</b>	<b>1,484,781,772</b>	-	-	<b>1,480,000,000</b>	-
Appropriations in Aid	600,000,000	1,480,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,480,000,000		-		-
1320200 Grants from International Organizations	100,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>4,781,772</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>4,781,772</b>		-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,049,331	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>2,049,331</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>2,049,331</b>		-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>2,049,331</b>		-	-	-
<b>1091142900 Kadel - Homa Hills - Kanyadhiang.</b>						



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091142901 Kadel - Homa Hills - Kanyadhiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,339,957	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,339,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>37,339,957</b>	<b>-</b>		-	-	-
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						
<b>NET EXPENDITURE</b>	<b>37,339,957</b>	<b>-</b>		-	-	-
<b>1091143000 SPOT IMPROVEMENT IV.</b>						
<b>1091143013 Emining - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,631,797	15,772,483	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,631,797</b>	<b>15,772,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,631,797</b>	<b>15,772,483</b>		-	-	-
<b>1091143000 SPOT IMPROVEMENT IV</b>						
<b>NET EXPENDITURE</b>	<b>16,631,797</b>	<b>15,772,483</b>		-	-	-
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143151 Ortum-Kapara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>11,040,166</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091143178 Othaya Town CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	35,424,460	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>35,424,460</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>35,424,460</b>		-	-	-
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	22,574,880	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,500,000</b>	<b>22,574,880</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,500,000</b>	<b>22,574,880</b>		-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE</b>	<b>60,500,000</b>	<b>69,039,506</b>		-	-	-
<b>1091143400 African Community Access Programme.</b>						
<b>1091143401 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,731,209	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,731,209</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,731,209</b>	-		-	-	-
<b>1091143400 African Community Access Programme</b>						
<b>NET EXPENDITURE</b>	<b>31,731,209</b>	-		-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	147,223,558	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	<b>147,223,558</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,750,000</b>	<b>147,223,558</b>		-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE</b>	<b>43,750,000</b>	<b>147,223,558</b>		-	-	-
<b>1091144000 KISII BY-PASS PHASE II.</b>						
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	86,781,075	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>86,781,075</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>86,781,075</b>		-	-	-
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>86,781,075</b>		-	-	-
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,197,664	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>40,197,664</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>40,197,664</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>40,197,664</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,500,000</b>	-		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE</b>	<b>25,500,000</b>	-		-	-	-
<b>1091144500 NAROK TOWN ROADS.</b>						
<b>1091144501 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	46,479,855	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>46,479,855</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>46,479,855</b>		-	-	-
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>46,479,855</b>		-	-	-
<b>1091145100 Monitoring and Evaluation.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091145101 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	15,080,332	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>15,080,332</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>15,080,332</b>		-	-	-
<b>1091145100 Monitoring and Evaluation</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>15,080,332</b>		-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>						
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	44,160,664	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>44,160,664</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>44,160,664</b>		-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>						
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>44,160,664</b>		-	-	-
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>						
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
3110200 Construction of Building	-	2,760,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,760,042</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,760,042</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE	-	2,760,042		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,520,083	-	-	-	-
NET EXPENDITURE	10,000,000	5,520,083		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
NET EXPENDITURE	10,000,000	5,520,083		-	-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	15,000,000	-		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,066,404	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>661,066,404</b>	-	-	-	-	-
Appropriations in Aid	198,873,310	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
1320200 Grants from International Organizations	98,873,310	-		-		-
<b>NET EXPENDITURE</b>	<b>462,193,094</b>	-		-	-	-
<b>1091146102 Arid &amp; Semi Arid Land (ASAL) Works Batch 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,906,196	-	79,906,196	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	<b>579,906,196</b>	-	<b>79,906,196</b>	<b>250,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>329,906,196</b>		<b>79,906,196</b>	-	<b>250,000,000</b>
<b>1091146103 Arid &amp; Semi Arid Land (ASAL) Works Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	-	-	250,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	-	<b>850,000,000</b>	-	-	<b>250,000,000</b>	<b>600,000,000</b>
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>600,000,000</b>		-	-	<b>600,000,000</b>
<b>1091146104 Arid &amp; Semi Arid Land (ASAL) Works Batch 3</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	655,292,972	-	-	172,292,972	483,000,000
<b>GROSS EXPENDITURE</b>	-	<b>655,292,972</b>	-	-	<b>172,292,972</b>	<b>483,000,000</b>
Appropriations in Aid	-	172,292,972		-		-
5120200 Foreign Borrowing - Direct Payments	-	172,292,972		-		-
<b>NET EXPENDITURE</b>	-	<b>483,000,000</b>		-	-	<b>483,000,000</b>
<b>1091146105 Arid &amp; Semi Arid Land (ASAL) Consultancies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	<b>300,000,000</b>
<b>1091146106 Arid &amp; Semi Arid Land (ASAL) Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	<b>50,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE</b>	<b>462,193,094</b>	<b>1,762,906,196</b>		<b>79,906,196</b>	-	<b>1,683,000,000</b>
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,664,916	64,579,248	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,664,916</b>	<b>64,579,248</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,664,916</b>	<b>64,579,248</b>		-	-	-
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,901,562	38,518,714	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,901,562</b>	<b>38,518,714</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,901,562</b>	<b>38,518,714</b>		-	-	-
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,663,938	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,663,938</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,663,938</b>	-		-	-	-
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	35,130,470	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,750,000</b>	<b>35,130,470</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,750,000</b>	<b>35,130,470</b>		-	-	-
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,919,495	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,919,495</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,919,495</b>	-		-	-	-
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,974,519	95,456,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,974,519</b>	<b>95,456,205</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,974,519</b>	<b>95,456,205</b>		-	-	-
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,539,844	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,539,844</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,539,844</b>	-		-	-	-
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,625,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,625,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,625,000</b>	-		-	-	-
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-		-	-	-
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,559,151	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,559,151</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,559,151</b>	-		-	-	-
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,375,230	63,274,298	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,375,230</b>	<b>63,274,298</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,375,230</b>	<b>63,274,298</b>		-	-	-
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	26,142,094	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>26,142,094</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>260,000,000</b>	<b>26,142,094</b>		-	-	-
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,443,868	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,443,868</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,443,868</b>	-		-	-	-
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	280,509,563	-	-	279,519,735	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>280,509,563</b>	-	-	<b>279,519,735</b>	-
Appropriations in Aid	-	279,519,735		-		-
5120200 Foreign Borrowing - Direct Payments	-	279,519,735		-		-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>989,828</b>		-	-	-
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,835	34,295,655	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,587,835</b>	<b>34,295,655</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,587,835</b>	<b>34,295,655</b>		-	-	-
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,127</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,540,127</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,133,160	14,662,804	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,133,160</b>	<b>14,662,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,133,160</b>	<b>14,662,804</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,669,667	28,411,244	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,669,667</b>	<b>28,411,244</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>135,669,667</b>	<b>28,411,244</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,367,668	39,757,212	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,367,668</b>	<b>39,757,212</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>58,367,668</b>	<b>39,757,212</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>11,040,166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>11,040,166</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146244 Mulot Bridge</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,259,618	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,259,618</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>48,259,618</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,922,825	130,599,650	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>149,922,825</b>	<b>130,599,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>149,922,825</b>	<b>130,599,650</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,099,306	42,956,248	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,099,306</b>	<b>42,956,248</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>60,099,306</b>	<b>42,956,248</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,118,464	38,633,622	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,118,464</b>	<b>38,633,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>44,118,464</b>	<b>38,633,622</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,388,091	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,388,091</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>95,388,091</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,901,411	31,257,902	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,901,411</b>	<b>31,257,902</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,901,411</b>	<b>31,257,902</b>		-	-	-
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,587,500	374,551,654	-	-	369,984,351	-
<b>GROSS EXPENDITURE</b>	<b>60,587,500</b>	<b>374,551,654</b>	-	-	<b>369,984,351</b>	-
Appropriations in Aid	-	369,984,351		-		-
5120200 Foreign Borrowing - Direct Payments	-	369,984,351		-		-
<b>NET EXPENDITURE</b>	<b>60,587,500</b>	<b>4,567,303</b>		-	-	-
<b>1091146257 Runda - Mumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,281,411	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,281,411</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,281,411</b>	-		-	-	-
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,476,881	88,310,828	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,476,881</b>	<b>88,310,828</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>102,476,881</b>	<b>88,310,828</b>		-	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,558,892	56,383,530	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,558,892</b>	<b>56,383,530</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>41,558,892</b>	<b>56,383,530</b>		-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,385,219	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,385,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>45,385,219</b>	<b>-</b>		-	-	-
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	26,767,956	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>26,767,956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>26,767,956</b>		-	-	-
<b>1091146263 Access to Donhom Phase 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,590,307	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>29,590,307</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>29,590,307</b>		-	-	-
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,282,316	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,282,316</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>46,282,316</b>	<b>-</b>		-	-	-
<b>1091146268 Farm Kawiru - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,064,325	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,064,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,064,325</b>	<b>-</b>		-	-	-
<b>1091146270 Maralal-Loosuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,090,423	54,116,271	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,090,423</b>	<b>54,116,271</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,090,423</b>	<b>54,116,271</b>		-	-	-
<b>1091146272 Milalani-Munje-Funzi island</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,278,128	47,457,614	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,278,128</b>	<b>47,457,614</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,278,128</b>	<b>47,457,614</b>		-	-	-
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	31,878,479	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>31,878,479</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>31,878,479</b>		-	-	-
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,505,914	7,893,562	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,505,914</b>	<b>7,893,562</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,505,914</b>	<b>7,893,562</b>		-	-	-
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,322,457	53,684,114	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,322,457</b>	<b>53,684,114</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>55,322,457</b>	<b>53,684,114</b>		-	-	-
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,500,000	41,960,177	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,500,000</b>	<b>41,960,177</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,500,000</b>	<b>41,960,177</b>		-	-	-
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,282,103	55,985,032	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,282,103</b>	<b>55,985,032</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,282,103</b>	<b>55,985,032</b>		-	-	-
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,306,975	281,366,573	-	-	281,366,573	-
<b>GROSS EXPENDITURE</b>	<b>63,306,975</b>	<b>281,366,573</b>	-	-	<b>281,366,573</b>	-
Appropriations in Aid	-	281,366,573		-		-
5120200 Foreign Borrowing - Direct Payments	-	281,366,573		-		-
<b>NET EXPENDITURE</b>	<b>63,306,975</b>	-		-	-	-
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,332,433	71,027,287	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,332,433</b>	<b>71,027,287</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,332,433</b>	<b>71,027,287</b>		-	-	-
<b>1091146283 Masara-Muhuru Bay</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	152,143,788	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>152,143,788</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>152,143,788</b>		-	-	-
<b>1091146284 C439 Matuu-Ikombe- Katangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,183,940	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>49,183,940</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>49,183,940</b>		-	-	-
<b>1091146285 Jnet C660 - Access To Kapkombe Secondary School Baringo County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,957,758	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>44,957,758</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>44,957,758</b>		-	-	-
<b>1091146286 Spot Improvement of Chesoi – Tirap Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,163,976	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>38,163,976</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>38,163,976</b>		-	-	-
<b>1091146287 Kiumbu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,623,885	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,623,885</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,623,885</b>		-	-	-
<b>1091146288 Baricho-Kibirigwi (C399)</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,805,773	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,805,773</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,805,773</b>		-	-	-
<b>1091146289 Mwangaza - Simboyon - Kanyotu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,823,524	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,823,524</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,823,524</b>		-	-	-
<b>1091146291 Karundas-Riajoni-Maganjo &amp; Riajoni-Kirichu Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,101,875	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,101,875</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,101,875</b>		-	-	-
<b>1091146292 Angata - Nanyekie Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,893,709	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,893,709</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,893,709</b>		-	-	-
<b>1091146293 Parkati road (N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,602,380	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>32,602,380</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>32,602,380</b>		-	-	-
<b>1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,432,548</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>36,432,548</b>		-	-	-
<b>1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	368,000,000	68,000,000	-	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>368,000,000</b>	68,000,000	-	<b>200,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	268,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
1320200 Grants from International Organizations	-	68,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	<b>100,000,000</b>
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>2,530,910,672</b>	<b>1,761,060,976</b>		-	-	<b>100,000,000</b>
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,397,940	59,303,687	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,397,940</b>	<b>59,303,687</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,397,940</b>	<b>59,303,687</b>		-	-	-
<b>1091146347 Kerugoya-Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,443,415	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	16,443,415	-	-	-	-
<b>NET EXPENDITURE</b>	-	16,443,415		-	-	-
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE</b>	57,397,940	75,747,102		-	-	-
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,532,283	25,839,036	-	-	-	-
<b>GROSS EXPENDITURE</b>	26,532,283	25,839,036	-	-	-	-
<b>NET EXPENDITURE</b>	26,532,283	25,839,036		-	-	-
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE</b>	26,532,283	25,839,036		-	-	-
<b>1091146600 Emergency Culverts and Bridges.</b>						
<b>1091146601 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,911,669	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	62,911,669	-	-	-	-	-
<b>NET EXPENDITURE</b>	62,911,669	-		-	-	-
<b>1091146600 Emergency Culverts and Bridges</b>						
<b>NET EXPENDITURE</b>	62,911,669	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148361 Mwanyani - Katoloni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,768,841	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>45,768,841</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>45,768,841</b>		-	-	-
<b>1091148392 Tenden - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,784,910	54,366,176	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,784,910</b>	<b>54,366,176</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,784,910</b>	<b>54,366,176</b>		-	-	-
<b>1091148300 Spot Improvement IX</b>						
<b>NET EXPENDITURE</b>	<b>57,784,910</b>	<b>100,135,017</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,572,533	75,152,689	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,572,533</b>	<b>75,152,689</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,572,533</b>	<b>75,152,689</b>		-	-	-
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,750,000	49,293,791	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>103,750,000</b>	<b>49,293,791</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>103,750,000</b>	<b>49,293,791</b>		-	-	-
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,755,767	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>60,755,767</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>60,755,767</b>		-	-	-
<b>1091148584 Jambo - Kagochi - Gatondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,087,926	24,090,457	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>19,087,926</b>	<b>24,090,457</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,087,926</b>	<b>24,090,457</b>		-	-	-
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,599,653	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,599,653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,599,653</b>	<b>-</b>		-	-	-
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE</b>	<b>380,010,112</b>	<b>217,572,829</b>		-	-	-
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
2211000 Specialised Materials and Supplies	20,000,000	50,000,000	-	-	-	50,000,000
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-	-	50,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-	-	-
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	50,000,000	-	-	-	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	205,000,000	172,760,042	-	-	-	170,000,000
<b>GROSS EXPENDITURE</b>	<b>470,000,000</b>	<b>325,520,084</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>320,000,000</b>
<b>NET EXPENDITURE</b>	<b>470,000,000</b>	<b>325,520,084</b>		-	-	<b>320,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>470,000,000</b>	<b>325,520,084</b>		-	-	<b>320,000,000</b>
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,048,341	786,831,103	-	-	780,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,576,048,341</b>	<b>786,831,103</b>	-	-	<b>780,000,000</b>	-
Appropriations in Aid	4,576,048,341	780,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,576,048,341	780,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>6,831,103</b>		-	-	-
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	376,831,103	90,000,000	-	280,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	<b>376,831,103</b>	90,000,000	-	<b>280,000,000</b>	-
Appropriations in Aid	1,000,000,000	370,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	280,000,000		-		-
1320200 Grants from International Organizations	1,000,000,000	90,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>6,831,103</b>		-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE</b>	-	<b>13,662,206</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	108,566,100	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>108,566,100</b>	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>108,566,100</b>		-	-	-
<b>1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	633,962,310	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>633,962,310</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	150,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>133,962,310</b>		-	-	-
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	105,642,596	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	<b>105,642,596</b>	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>105,642,596</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>245,000,000</b>	<b>348,171,006</b>		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	18,607,180	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>18,607,180</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>18,607,180</b>		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>18,607,180</b>		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	109,933,350	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>109,933,350</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>109,933,350</b>		-	-	-
1091150700 Construction of Thika Town Roads						
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>109,933,350</b>		-	-	-
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	102,466,541	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>102,466,541</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>102,466,541</b>		-	-	-
<b>1091150800 Construction of Bomet Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>102,466,541</b>		-	-	-
<b>1091151600 Homabay Town Roads Phase 1.</b>						
<b>1091151601 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	43,102,434	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>255,000,000</b>	<b>43,102,434</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>255,000,000</b>	<b>43,102,434</b>		-	-	-
<b>1091151600 Homabay Town Roads Phase 1</b>						
<b>NET EXPENDITURE</b>	<b>255,000,000</b>	<b>43,102,434</b>		-	-	-
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	114,028,247	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,750,000</b>	<b>114,028,247</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,750,000</b>	<b>114,028,247</b>		-	-	-
<b>1091151700 Mlolongo - Athi river - Joska</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>53,750,000</b>	<b>114,028,247</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House.</b>						
<b>1091151801 Restoration of Damaged Offices at Works House</b>						
3110500 Construction and Civil Works	20,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	121,775,954	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,500,000</b>	<b>121,775,954</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>102,500,000</b>	<b>121,775,954</b>		-	-	-
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE</b>	<b>102,500,000</b>	<b>121,775,954</b>		-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	61,666,865	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,750,000</b>	<b>61,666,865</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,750,000</b>	<b>61,666,865</b>		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
<b>NET EXPENDITURE</b>	<b>48,750,000</b>	<b>61,666,865</b>		-	-	-
1091152400 Spot Improvement XII.						
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,672,222	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,672,222</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,672,222</b>	-		-	-	-
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
1091152400 Spot Improvement XII						
<b>NET EXPENDITURE</b>	<b>26,672,222</b>	<b>8,280,125</b>		-	-	-
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	60,225,750	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>60,225,750</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	<b>60,225,750</b>		-	-	-
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	<b>60,225,750</b>		-	-	-
<b>1091152700 Spot Improvement XIII.</b>						
<b>1091152788 E5007 Lokole-Eldas Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,673,800	2,946,332	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,673,800</b>	<b>2,946,332</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,673,800</b>	<b>2,946,332</b>		-	-	-
<b>1091152700 Spot Improvement XIII</b>						
<b>NET EXPENDITURE</b>	<b>13,673,800</b>	<b>2,946,332</b>		-	-	-
<b>1091152800 Low Volume Seals LVSR.</b>						
<b>1091152828 Kapenguria Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,750,000</b>	-		-	-	-
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,786,523	14,269,458	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,786,523</b>	<b>14,269,458</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,786,523</b>	<b>14,269,458</b>		-	-	-
<b>1091152831 Njoro - Nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,283,181	259,651,314	-	-	254,005,696	-
<b>GROSS EXPENDITURE</b>	<b>62,283,181</b>	<b>259,651,314</b>	-	-	<b>254,005,696</b>	-
Appropriations in Aid	-	254,005,696		-		-
5120200 Foreign Borrowing - Direct Payments	-	254,005,696		-		-
<b>NET EXPENDITURE</b>	<b>62,283,181</b>	<b>5,645,618</b>		-	-	-
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,127</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,540,127</b>	-		-	-	-
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,065,884	81,576,695	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,065,884</b>	<b>81,576,695</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>73,065,884</b>	<b>81,576,695</b>		-	-	-
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,114,684	47,138,361	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,114,684</b>	<b>47,138,361</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>52,114,684</b>	<b>47,138,361</b>		-	-	-
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,354,241	76,358,390	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,354,241</b>	<b>76,358,390</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>88,354,241</b>	<b>76,358,390</b>		-	-	-
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,855,704	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,855,704</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,855,704</b>	-		-	-	-
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,599,078	59,176,140	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,599,078</b>	<b>59,176,140</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,599,078</b>	<b>59,176,140</b>		-	-	-
<b>1091152839 Bamba - Ganze - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,576,568	95,013,322	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,576,568</b>	<b>95,013,322</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,576,568</b>	<b>95,013,322</b>		-	-	-
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,763,980	95,513,364	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>212,763,980</b>	<b>95,513,364</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>212,763,980</b>	<b>95,513,364</b>		-	-	-
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	83,916,177	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>83,916,177</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>83,916,177</b>		-	-	-
<b>1091152842 Kithangathini - Kavumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,598,218	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,598,218</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,598,218</b>	-		-	-	-
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Netwoks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,648,042	95,635,438	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,648,042</b>	<b>95,635,438</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,648,042</b>	<b>95,635,438</b>		-	-	-
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,882,249	53,800,422	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,882,249</b>	<b>53,800,422</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>118,882,249</b>	<b>53,800,422</b>		-	-	-
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,726,951	59,851,070	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,726,951</b>	<b>59,851,070</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,726,951</b>	<b>59,851,070</b>		-	-	-
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	142,162,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>142,162,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>142,162,500</b>		-	-	-
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,439,758	48,780,674	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>196,439,758</b>	<b>48,780,674</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>196,439,758</b>	<b>48,780,674</b>		-	-	-
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,148,839	56,341,428	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>165,148,839</b>	<b>56,341,428</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>165,148,839</b>	<b>56,341,428</b>		-	-	-
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,595,291	65,006,722	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,595,291</b>	<b>65,006,722</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,595,291</b>	<b>65,006,722</b>		-	-	-
<b>1091152857 Mandera Town Roads-Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>51,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	84,180,392	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>84,180,392</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>84,180,392</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,263,732	34,580,058	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,263,732</b>	<b>34,580,058</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,263,732</b>	<b>34,580,058</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,493,188	5,427,054	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,493,188</b>	<b>5,427,054</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,493,188</b>	<b>5,427,054</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,810,183	15,929,293	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,810,183</b>	<b>15,929,293</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>42,810,183</b>	<b>15,929,293</b>		-	-	-
<b>1091152872 Kidfarmaco Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091152887 Kalro - Ngani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	1,912,709	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	<b>1,912,709</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	<b>1,912,709</b>		-	-	-
<b>1091152889 Kasoyo Tenges – Saos (C66) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,010,193	22,483,109	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,010,193</b>	<b>22,483,109</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,010,193</b>	<b>22,483,109</b>		-	-	-
<b>1091152890 Mwingi – Kalisasi -Mumbini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,791,340	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,791,340</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,791,340</b>		-	-	-
<b>1091152891 Gatugi-Konyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,067,213	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,067,213</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,067,213</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,166,320	11,458,459	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,166,320</b>	<b>11,458,459</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>24,166,320</b>	<b>11,458,459</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152893 Kambi Chura Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,338,657	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>19,338,657</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>19,338,657</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnval Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,856,331	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,856,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>55,856,331</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,933,564	63,187,700	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,933,564</b>	<b>63,187,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,933,564</b>	<b>63,187,700</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152896 Timbila-Mboghoni Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,170,135	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,170,135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,170,135</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152897 Perkera Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,183,606	17,024,750	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,183,606</b>	<b>17,024,750</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,183,606</b>	<b>17,024,750</b>		-	-	-
<b>1091152898 Sindo Box Culverts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,296,755	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,296,755</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,296,755</b>		-	-	-
<b>1091152899 Kathita Bridge And Approach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,918,574	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,918,574</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,918,574</b>	-		-	-	-
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE</b>	<b>2,138,552,357</b>	<b>1,366,796,055</b>		-	-	-
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	131,797,621	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	<b>131,797,621</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	<b>131,797,621</b>		-	-	-
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	<b>131,797,621</b>		-	-	-
<b>1091153000 Spot Improvement XIV.</b>						
<b>1091153010 Ruiri-Isiolo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,279,277	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,279,277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,279,277</b>	<b>-</b>		-	-	-
<b>1091153044 Kagio-Baricho-Kerugoya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,234,081	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,234,081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,234,081</b>	<b>-</b>		-	-	-
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,151,271	61,243,268	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,151,271</b>	<b>61,243,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>42,151,271</b>	<b>61,243,268</b>		-	-	-
<b>1091153000 Spot Improvement XIV</b>						
<b>NET EXPENDITURE</b>	<b>87,664,629</b>	<b>61,243,268</b>		-	-	-
<b>1091153200 Spot Improvement XV.</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,124,585	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,124,585</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,124,585</b>	<b>-</b>		-	-	-
<b>1091153212 Kirai - Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	8,073,214	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>8,073,214</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>8,073,214</b>		-	-	-
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,603,903	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,603,903</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,603,903</b>	<b>-</b>		-	-	-
<b>1091153219 Makenji - Muruka - Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,314,018	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,314,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,314,018</b>	<b>-</b>		-	-	-
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>27,600,415</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>27,600,415</b>		-	-	-
<b>1091153248 Kambu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,492,273	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,492,273</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,492,273</b>		-	-	-
<b>1091153200 Spot Improvement XV</b>						
<b>NET EXPENDITURE</b>	<b>237,042,506</b>	<b>86,165,902</b>		-	-	-
<b>1091153300 Construction of Meru Link Roads.</b>						
<b>1091153301 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	71,270,851	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>71,270,851</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>71,270,851</b>		-	-	-
<b>1091153300 Construction of Meru Link Roads</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>71,270,851</b>		-	-	-
<b>1091154600 Construction of Makupa Causeway.</b>						
<b>1091154601 Construction of Makupa Causeway</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,815,550	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>30,815,550</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>30,815,550</b>		-	-	-
1091154600 Construction of Makupa Causeway						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>30,815,550</b>		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	253,231,543	200,760,997	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>253,231,543</b>	<b>200,760,997</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>253,231,543</b>	<b>200,760,997</b>		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
<b>NET EXPENDITURE</b>	<b>253,231,543</b>	<b>200,760,997</b>		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	62,860,210	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>62,860,210</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	<b>62,860,210</b>		-	-	-
1091156000 Tartar Junction - Kamuino						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	<b>62,860,210</b>		-	-	-
<b>1091156100 Spot Improvement XVI.</b>						
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	259,180,769	-	-	259,180,769	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>259,180,769</b>	-	-	<b>259,180,769</b>	-
Appropriations in Aid	-	259,180,769		-		-
5120200 Foreign Borrowing - Direct Payments	-	259,180,769		-		-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	-		-	-	-
<b>1091156100 Spot Improvement XVI</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	-		-	-	-
<b>1091156200 Spot Improvement XVII.</b>						
<b>1091156274 Mfangano Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,094,753	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,094,753</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,094,753</b>		-	-	-
<b>1091156200 Spot Improvement XVII</b>						
<b>NET EXPENDITURE</b>	-	<b>50,094,753</b>		-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	229,328,629	-	-	204,567,279	-
<b>GROSS EXPENDITURE</b>	<b>1,510,000,000</b>	<b>229,328,629</b>	-	-	<b>204,567,279</b>	-
Appropriations in Aid	1,500,000,000	204,567,279		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	204,567,279		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>24,761,350</b>		-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>24,761,350</b>		-	-	-
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.</b>						
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,000,000	513,662,253	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,025,000,000</b>	<b>513,662,253</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	1,000,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>13,662,253</b>		-	-	-
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>13,662,253</b>		-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,250,000	109,212,972	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,250,000</b>	<b>109,212,972</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>76,250,000</b>	<b>109,212,972</b>		-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE</b>	<b>76,250,000</b>	<b>109,212,972</b>		-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	108,796,846	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>108,796,846</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>108,796,846</b>		-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>108,796,846</b>		-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,548,688	146,368,704	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,548,688</b>	<b>146,368,704</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>23,548,688</b>	<b>146,368,704</b>		-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
<b>NET EXPENDITURE</b>	<b>23,548,688</b>	<b>146,368,704</b>		-	-	-
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>						
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,345,237	108,029,191	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,345,237</b>	<b>108,029,191</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>84,345,237</b>	<b>108,029,191</b>		-	-	-
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
<b>NET EXPENDITURE</b>	<b>84,345,237</b>	<b>108,029,191</b>		-	-	-
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>						
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,479,924	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,479,924</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>61,479,924</b>		-	-	-
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
<b>NET EXPENDITURE</b>	-	<b>61,479,924</b>		-	-	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	245,384,780	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>245,384,780</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>245,384,780</b>		-	-	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>245,384,780</b>		-	-	-
<b>1091159200 Spot Improvement XX.</b>						
<b>1091159253 Mapera - Kongoni - Fafaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,409,936	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,409,936</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,409,936</b>	-		-	-	-
<b>1091159200 Spot Improvement XX</b>						
<b>NET EXPENDITURE</b>	<b>14,409,936</b>	-		-	-	-
<b>1091159300 Tarbaj Town Roads.</b>						
<b>1091159301 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	51,101,344	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	<b>51,101,344</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>51,101,344</b>		-	-	-
<b>1091159300 Tarbaj Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>51,101,344</b>		-	-	-
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	43,967,505	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>43,967,505</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>43,967,505</b>		-	-	-
<b>1091159400 Kigumo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>43,967,505</b>		-	-	-
<b>1091159500 Informal Settlements Road Programme.</b>						
<b>1091159501 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-		-	-	-
<b>1091159500 Informal Settlements Road Programme</b>						
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-		-	-	-
<b>1091159600 Horn of Africa Gateway Development Project.</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159601 Headquarters</b>						
2210700 Training Expenses	806,000,000	205,520,084	-	-	-	200,000,000
2211300 Other Operating Expenses	-	200,000,000	-	-	-	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	249,997,435	728,560,249	-	-	412,000,000	300,000,000
3111500 Rehabilitation of Civil Works	-	300,000,000	-	-	-	300,000,000
<b>GROSS EXPENDITURE</b>	<b>1,055,997,435</b>	<b>1,434,080,333</b>	-	-	<b>412,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	200,000,000	412,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	412,000,000		-		-
<b>NET EXPENDITURE</b>	<b>855,997,435</b>	<b>1,022,080,333</b>		-	-	<b>1,000,000,000</b>
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	1,134,155,514	-	-	1,050,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>2,230,000,000</b>	<b>1,134,155,514</b>	-	-	<b>1,050,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	2,180,000,000	1,050,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,180,000,000	1,050,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>84,155,514</b>		-	-	<b>50,000,000</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	1,634,155,514	-	-	1,550,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>1,800,000,000</b>	<b>1,634,155,514</b>	-	-	<b>1,550,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	1,700,000,000	1,550,000,000		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,550,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>84,155,514</b>		-	-	<b>50,000,000</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	868,197,323	-	-	760,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>868,197,323</b>	-	-	<b>760,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>108,197,323</b>		-	-	<b>100,000,000</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	918,197,323	-	-	760,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>918,197,323</b>	-	-	<b>760,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>158,197,323</b>		-	-	<b>150,000,000</b>
<b>1091159606</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	-	-	760,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>868,197,323</b>	-	-	<b>760,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>108,197,323</b>		-	-	<b>100,000,000</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	868,197,323	-	-	760,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>868,197,323</b>	-	-	<b>760,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	200,000,000	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	760,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>108,197,323</b>		-	-	<b>100,000,000</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,197,323	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>108,197,323</b>	-	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>108,197,323</b>		-	-	<b>100,000,000</b>
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	100,000,000	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>100,000,000</b>	-	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>	<b>57,000,000</b>	<b>100,000,000</b>		-	-	<b>100,000,000</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159612 HoAGDP: Garissa Liboi-Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>1,162,997,435</b>	<b>1,881,377,976</b>		-	-	<b>1,750,000,000</b>
<b>1091159700 Spot Improvement XXI.</b>						
<b>1091159760 Uvaita-Beulah-Kivaani-Wikithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159700 Spot Improvement XXI</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,461,257	57,283,701	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>188,461,257</b>	<b>57,283,701</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>188,461,257</b>	<b>57,283,701</b>		-	-	-
<b>1091159800 Isiolo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>188,461,257</b>	<b>57,283,701</b>		-	-	-
<b>1091159900 Spot Improvement XXII.</b>						
<b>1091159998 Mundere - Ruambwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,584,458	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,584,458</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,584,458</b>	-		-	-	-
<b>1091159900 Spot Improvement XXII</b>						
<b>NET EXPENDITURE</b>	<b>11,584,458</b>	-		-	-	-
<b>1091160100 Maintenance of KIHBT Main campus grounds.</b>						
<b>1091160101 Maintenance of KIHBT Main campus grounds</b>						
2220200 Routine Maintenance - Other Assets	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-
<b>1091160100 Maintenance of KIHBT Main campus grounds</b>						
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.						
1091160201 Refurbishment of Classrooms -KIHBT-Main campus						
3110300 Refurbishment of Buildings	10,070,000	5,558,724	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,070,000</b>	<b>5,558,724</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,070,000</b>	<b>5,558,724</b>		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus						
<b>NET EXPENDITURE</b>	<b>10,070,000</b>	<b>5,558,724</b>		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>2,760,042</b>		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	38,640,581	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>38,640,581</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>38,640,581</b>		-	-	-
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>38,640,581</b>		-	-	-
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>						
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	86,000,000	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>86,000,000</b>	<b>27,600,415</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>86,000,000</b>	<b>27,600,415</b>		-	-	-
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
<b>NET EXPENDITURE</b>	<b>86,000,000</b>	<b>27,600,415</b>		-	-	-
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus.</b>						
<b>1091160601 Construction of Training Workshop-KIBHT -Main Campus</b>						
3110200 Construction of Building	5,031,382	2,760,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,031,382</b>	<b>2,760,042</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,031,382</b>	<b>2,760,042</b>		-	-	-
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>5,031,382</b>	<b>2,760,042</b>		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	10,000,000	5,520,083	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,520,083</b>		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	109,893,745	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>109,893,745</b>	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>109,893,745</b>		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>109,893,745</b>		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	1,332,065	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>1,332,065</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>1,332,065</b>		-	-	-
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>1,332,065</b>		-	-	-
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>						
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	838,810	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>838,810</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>838,810</b>		-	-	-
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>838,810</b>		-	-	-
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>						
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	380,968,611	-	-	300,000,000	-
<b>GROSS EXPENDITURE</b>	<b>172,500,000</b>	<b>380,968,611</b>	-	-	<b>300,000,000</b>	-
Appropriations in Aid	100,000,000	300,000,000		-		-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>72,500,000</b>	<b>80,968,611</b>		-	-	-
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE</b>	<b>72,500,000</b>	<b>80,968,611</b>		-	-	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>						
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,500,000	441,284,613	-	-	365,000,000	-
<b>GROSS EXPENDITURE</b>	<b>176,500,000</b>	<b>441,284,613</b>	-	-	<b>365,000,000</b>	-
Appropriations in Aid	150,000,000	365,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	365,000,000		-		-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>76,284,613</b>		-	-	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	<b>76,284,613</b>		-	-	-
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>						
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,886,368	11,963,702	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>82,886,368</b>	<b>11,963,702</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>82,886,368</b>	<b>11,963,702</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
<b>NET EXPENDITURE</b>	<b>82,886,368</b>	<b>11,963,702</b>		-	-	-
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161915 Turkwel/Nakwijit Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,346,234	24,114,281	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,346,234</b>	<b>24,114,281</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,346,234</b>	<b>24,114,281</b>		-	-	-
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,894,845	52,821,824	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,894,845</b>	<b>52,821,824</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,894,845</b>	<b>52,821,824</b>		-	-	-
<b>1091161917 Chepnyal-Toyo-Nakwijit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,667,515	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,667,515</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,667,515</b>	-		-	-	-
<b>1091161918 Sigor-Tamkal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,101,244	65,101,359	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,101,244</b>	<b>65,101,359</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>64,101,244</b>	<b>65,101,359</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161930 Ikanga-Nduundune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161931 Nduundune-Matua-Kavisuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,443,055	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>147,443,055</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>147,443,055</b>	-	-	-	-	-
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,865,408	36,711,278	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,865,408</b>	<b>36,711,278</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,865,408</b>	<b>36,711,278</b>	-	-	-	-
<b>1091161938 Kiti □ Murunyu - Kithioro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,324,188	25,861,732	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,324,188</b>	<b>25,861,732</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,324,188</b>	<b>25,861,732</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161939 Moiben - Ziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,886,368</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>22,886,368</b>	<b>-</b>		-	-	-
<b>1091161940 Sipili □ Olmorán Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,633,553	1,587,685	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,633,553</b>	<b>1,587,685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,633,553</b>	<b>1,587,685</b>		-	-	-
<b>1091161941 Naibor - Illpolei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,417,410	27,171,282	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,417,410</b>	<b>27,171,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>21,417,410</b>	<b>27,171,282</b>		-	-	-
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>		-	-	-
<b>1091161943 Sankuri - Bulla Medina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,505,222	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,505,222</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,505,222</b>	<b>-</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,016,559	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,016,559</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>24,016,559</b>	<b>-</b>		-	-	-
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,354,159	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,354,159</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,354,159</b>	<b>-</b>		-	-	-
<b>1091161946 Gachochi-Ngonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,109,122	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,109,122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,109,122</b>	<b>-</b>		-	-	-
<b>1091161947 Kimilili - Bokoli - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,084,445	40,471,281	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,084,445</b>	<b>40,471,281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>59,084,445</b>	<b>40,471,281</b>		-	-	-
<b>1091161949 Malava - Ikoli - Kimaeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	24,699,110	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>24,699,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>24,699,110</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161952 Awach Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,968,538	2,589,361	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,968,538</b>	<b>2,589,361</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,968,538</b>	<b>2,589,361</b>		-	-	-
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE</b>	<b>744,617,865</b>	<b>301,129,193</b>		-	-	-
<b>1091162000 Spot Improvement XXIV.</b>						
<b>1091162040 Kakongo-Musonoke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162000 Spot Improvement XXIV</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162400 Spot Improvement XXVIII.</b>						
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,501,272	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,501,272</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,501,272</b>	-		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	92,635,438	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>92,635,438</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>92,635,438</b>		-	-	-
<b>1091162400 Spot Improvement XXVIII</b>						
<b>NET EXPENDITURE</b>	<b>144,501,272</b>	<b>92,635,438</b>		-	-	-
<b>1091162500 Spot Improvement XXIX.</b>						
<b>1091162505 ABC Uvaani - AIC Tulimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091162529 Simba Cement - St Marco Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162530 St Marco Pry - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091162500 Spot Improvement XXIX</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>28,280,125</b>		-	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>						
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,138,064,373	-	-	1,080,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000,000</b>	<b>1,138,064,373</b>	-	-	<b>1,080,000,000</b>	-
Appropriations in Aid	1,500,000,000	1,080,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,080,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>58,064,373</b>		-	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
<b>NET EXPENDITURE</b>	-	<b>58,064,373</b>		-	-	-
<b>1091163400 Critical Roads VI.</b>						
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091163400 Critical Roads VI</b>						
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	212,568,118	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>212,568,118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>212,568,118</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>212,568,118</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	123,761,443	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>155,000,000</b>	<b>123,761,443</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>123,761,443</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	128,498,615	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>128,498,615</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>128,498,615</b>		-	-	-
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,639,466	156,312,699	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>292,639,466</b>	<b>156,312,699</b>	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>92,639,466</b>	<b>156,312,699</b>		-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE</b>	<b>197,639,466</b>	<b>408,572,757</b>		-	-	-
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>						
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	160,600,966	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>160,600,966</b>	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	<b>160,600,966</b>		-	-	-
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>160,600,966</b>		-	-	-
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>						
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,098,015	519,150,956	-	-	515,318,788	-
<b>GROSS EXPENDITURE</b>	<b>60,098,015</b>	<b>519,150,956</b>	-	-	<b>515,318,788</b>	-
Appropriations in Aid	-	515,318,788		-		-
5120200 Foreign Borrowing - Direct Payments	-	515,318,788		-		-
<b>NET EXPENDITURE</b>	<b>60,098,015</b>	<b>3,832,168</b>		-	-	-
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
<b>NET EXPENDITURE</b>	<b>60,098,015</b>	<b>3,832,168</b>		-	-	-
<b>1091164600 Spot Improvement XXXII.</b>						
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikita-Athi Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164600 Spot Improvement XXXII</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	40,787,870	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>40,787,870</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>40,787,870</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164903 Access Roads to Ruai Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	37,887,568	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>37,887,568</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	<b>37,887,568</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164904 Access Roads to Mariguini Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	47,020,325	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>47,020,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	<b>47,020,325</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164905 Access Roads to Park Road Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164906 Access Roads to Kibera Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	49,753,281	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>49,753,281</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>49,753,281</b>		-	-	-
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	83,770,701	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,250,000</b>	<b>83,770,701</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,250,000</b>	<b>83,770,701</b>		-	-	-
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE</b>	<b>308,250,000</b>	<b>259,219,745</b>		-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	166,422,362	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>166,422,362</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>166,422,362</b>		-	-	-
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,042,030	600,000,000	-	-	600,000,000	-
<b>GROSS EXPENDITURE</b>	<b>52,042,030</b>	<b>600,000,000</b>	-	-	<b>600,000,000</b>	-
Appropriations in Aid	52,042,030	600,000,000		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	52,042,030	600,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1091165000 Access Roads to Industrial Park Facilities						
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>166,422,362</b>		-	-	-
1091165100 Land Compensation and Relocation of Services- KeRRA.						
1091165103 Land Compensation : Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,000,000</b>	-		-	-	-
1091165100 Land Compensation and Relocation of Services- KeRRA						
<b>NET EXPENDITURE</b>	<b>37,000,000</b>	-		-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	5,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>8,280,125</b>		-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>8,280,125</b>		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091165400 Construction of Hostel-KIBHT-Ngong Campus.						
1091165401 Construction of Hostel-KIBHT-Ngong Campus						
3110500 Construction and Civil Works	2,000,000	2,760,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,760,042</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,760,042</b>		-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,760,042</b>		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	10,000,000	3,908,552	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>3,908,552</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>3,908,552</b>		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>3,908,552</b>		-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	501,366,221	-	-	500,000,000	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>41,500,000</b>	<b>501,366,221</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	24,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	24,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>1,366,221</b>		-	-	-
<b>1091166200 Samatar - Wajir</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>1,366,221</b>		-	-	-
<b>1091167200 Upgrading of Elwak -Rhamu Project.</b>						
<b>1091167201 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	505,464,882	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>505,464,882</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	200,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>5,464,882</b>		-	-	-
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
<b>NET EXPENDITURE</b>	-	<b>5,464,882</b>		-	-	-
<b>1091167400 Spot Improvement XXXIV.</b>						
<b>1091167451 Junct Ngomano-Ulilinzi Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167400 Spot Improvement XXXIV</b>						
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167700 Rural Roads Gravelling II.</b>						
<b>1091167705 Jambu TV - Njumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091167700 Rural Roads Gravelling II</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168000 Spot Improvement XXXV.</b>						
<b>1091168081 Jct A2 - Kimorori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168082 Kimorori - St Michael -Rurii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,280,125</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168000 Spot Improvement XXXV</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,280,125</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168100 Spot Improvement XXXVI.</b>						
<b>1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168194 Jabali - Saos - Moisbridge 9Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168100 Spot Improvement XXXVI</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168200 Critical Roads Interventions.</b>						
<b>1091168223 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091168238 MTN - KAG - Grogon - Jakasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	-		-	-	-
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	23,467,332	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>23,467,332</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,250,000</b>	<b>23,467,332</b>		-	-	-
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>127,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>127,500,000</b>	-		-	-	-
<b>1091168260 Water supply - High Point Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	-		-	-	-
<b>1091168200 Critical Roads Interventions</b>						
<b>NET EXPENDITURE</b>	<b>211,500,000</b>	<b>23,467,332</b>		-	-	-
<b>1091168300 Public Participation Roads IV.</b>						
<b>1091168355 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-		-	-	-
<b>1091168300 Public Participation Roads IV</b>						
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-		-	-	-
<b>1091168400 Public Participation Roads V.</b>						
<b>1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091168431 Rehabilitation of Kashani- Mdengerekeni A and B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	-		-	-	-
<b>1091168434 Nadunga to Kakuma Road with a drift at Nakalale River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,100,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>16,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,100,000</b>	-		-	-	-
<b>1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091168439 Construction of Yamogo-Njoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-		-	-	-
<b>1091168440 Construction of Kangoki-Kisii Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091168441 Construction Kamutini/Kangeero Police Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091168451 Kikopey Old Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1091168460 Malava □ Samisi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,132,655	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,132,655</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,132,655</b>		-	-	-
<b>1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,750,000</b>	-		-	-	-
<b>1091168479 Murraming of Kapune-Kiserian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091168400 Public Participation Roads V</b>						
<b>NET EXPENDITURE</b>	<b>271,850,000</b>	<b>70,132,655</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168800 Rural Roads Murramming II.</b>						
<b>1091168808 Kasivuni - Ikesemei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091168877 Holly Land- Rosper- Makaburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091168878 Maramba- Varsity- Highland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091168800 Rural Roads Murramming II</b>						
<b>NET EXPENDITURE</b>	-	<b>24,840,375</b>		-	-	-
<b>1091169400 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169401 Iten-Kapsowar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,193,171	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>26,193,171</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,193,171</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,276,225	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,276,225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,276,225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169403 Mukurweini-Gakonya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,686,271	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,686,271</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>19,686,271</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169404 Konyu - Kairo - Kiriaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,355,970	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,355,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,355,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169405 Ndunyu - Miiri ini-Munyange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,538,627	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,538,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>8,538,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169406 St. Mary's Kinooro-Chuka-Kiang'onde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,526,799	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>28,526,799</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,526,799</b>	-	-	-	-	-
<b>1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,465,259	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,465,259</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,465,259</b>	-	-	-	-	-
<b>1091169408 Chelolongbei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,760,134	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,760,134</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,760,134</b>	-	-	-	-	-
<b>1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 &amp; 54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1091169410 Eastern Bypass Nairobi: LR 9039/3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,000,000</b>	-	-	-	-	-
<b>1091169411 Giakanja- Ihithe-Tetu Mission Road: Tetu/Ihururu/477</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091169400 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE</b>	<b>212,802,456</b>	-		-	-	-
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169501 Land Compensation: Kipsigak - Serem C672</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,650,955</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,650,955</b>	-		-	-	-
<b>1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,650,955</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,650,955</b>	-		-	-	-
<b>1091169503 Land Compensation: Gacami - Thuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,490,430	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,490,430</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,490,430</b>	-		-	-	-
<b>1091169505 Land Compensation: Maparasha Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091169506 Land Compensation: Muthatari - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
<b>1091169508 Land Comp: Gakira - Ngonda - Mununga &amp; Mukuyu - Kambirwa-Sagana JNCA2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,008,656	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,008,656</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,008,656</b>	-		-	-	-
<b>1091169515 Land Comp: Cocacola-Mpuri-Katheri &amp; Kithurine - Kariene-Kaguma-Giaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,221,528	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,221,528</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,221,528</b>	-		-	-	-
<b>1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,734,012	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>23,734,012</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,734,012</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,250,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>203,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>203,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,071,234	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,071,234</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>450,071,234</b>	-	-	-	-	-
<b>1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>1091169552 Land Comp: Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,080,845	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,080,845</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,080,845</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,073,431	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,073,431</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>110,073,431</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169560 Land Compensation: Mtwapa - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE</b>	<b>2,826,882,046</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169800 Spot Improvement XXXVII.</b>						
<b>1091169806 E7309 Maili Saba-Karunga-Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,111,948	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	23,111,948	-	-	-	-
<b>NET EXPENDITURE</b>	-	23,111,948		-	-	-
<b>1091169848 Chemintany - Koiser</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,166		-	-	-
<b>1091169849 Magrib - Sirwa - Lawina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,166		-	-	-
<b>1091169850 Equity - Seasons Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,166		-	-	-
<b>1091169851 Muserech - Orinie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169852 Ngoswa - Kelelwa - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169853 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169854 Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169855 Muserechi - Noiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169857 Acceses Kaptumin and Root Primary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169858 Lelek - Kipkabus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169859 Airport - St. George's</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169860 Chepkosom - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169861 Kaprobu - Emsilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169862 Kapkorio - Cheptebo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,280,125	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,280,125		-	-	-
<b>1091169863 Kisenende - Chemarmar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,166		-	-	-
<b>1091169864 Access to Kobos Police Station &amp; SDA Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,166		-	-	-
<b>1091169865 Access to Meza Primary School &amp; Kobos Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,040,166	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,040,166		-	-	-
<b>1091169890 Mjanaheri-Ngomoni Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,705,998	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	27,705,998	-	-	-	-	-
<b>NET EXPENDITURE</b>	27,705,998	-		-	-	-
<b>1091169800 Spot Improvement XXXVII</b>						
<b>NET EXPENDITURE</b>	27,705,998	188,714,444		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091169900 Low Volume Seals LVSR II.</b>						
<b>1091169901 Mahiga Primary School-Ol Moran Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,698,679	28,367,241	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,698,679</b>	<b>28,367,241</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,698,679</b>	<b>28,367,241</b>		-	-	-
<b>1091169902 Moiben Lolkinvei (Kipsigak) C635</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,090,293	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>23,090,293</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>23,090,293</b>		-	-	-
<b>1091169904 Kanorero Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,429	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,556,429</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,556,429</b>		-	-	-
<b>1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,253,158	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,253,158</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,253,158</b>	-		-	-	-
<b>1091169906 Kiamanyekini Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,770,863	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	2,770,863	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,770,863		-	-	-
<b>1091169907 Chebibi Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,843,465	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	16,843,465	-	-	-	-	-
<b>NET EXPENDITURE</b>	16,843,465	-		-	-	-
<b>1091169908 Gaikungu Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,972,433	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	2,972,433	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,972,433		-	-	-
<b>1091169911 Ntugi - Machaka - Mujujune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,928,237	11,802,866	-	-	-	-
<b>GROSS EXPENDITURE</b>	14,928,237	11,802,866	-	-	-	-
<b>NET EXPENDITURE</b>	14,928,237	11,802,866		-	-	-
<b>1091169912 Hara - Korisa (C-255) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,295,700	21,564,782	-	-	-	-
<b>GROSS EXPENDITURE</b>	30,295,700	21,564,782	-	-	-	-
<b>NET EXPENDITURE</b>	30,295,700	21,564,782		-	-	-
<b>1091169914 Stendkisa-Luanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	23,131,530	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>23,131,530</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>23,131,530</b>		-	-	-
<b>1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1091169916 Maraba Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,821	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,100,821</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,100,821</b>	-		-	-	-
<b>1091169917 Kiunyu-Muteria Pry-Chania</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	-		-	-	-
<b>1091169918 Thogoto Shopping Center Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-		-	-	-
<b>1091169919 Kinoo Shopping Centre Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>1091169920 Chiefs - Uthiru 87 Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>1091169921 Gikambura - Southern Bypass Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	5,515,897	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	<b>5,515,897</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	<b>5,515,897</b>	-	-	-	-
<b>1091169922 Musa Gitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>1091169923 Kikuyu Town Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>1091169924 Jnct Roimen - Roimen Police - Kiserian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091169925 Riverside Sironi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,450,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,450,000</b>	-		-	-	-
<b>1091169927 Turbo Bridge and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,825,000	20,410,210	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,825,000</b>	<b>20,410,210</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,825,000</b>	<b>20,410,210</b>		-	-	-
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,294,610	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,294,610</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,294,610</b>	-		-	-	-
<b>1091169929 Makutano - Kapcherop - Kapyego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,600,000</b>	-		-	-	-
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,462,724	34,699,737	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>26,462,724</b>	<b>34,699,737</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,462,724</b>	<b>34,699,737</b>		-	-	-
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Muti-ini - Thindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	140,265,309	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>140,265,309</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>140,265,309</b>		-	-	-
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,450,000</b>	<b>18,216,274</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,450,000</b>	<b>18,216,274</b>		-	-	-
<b>1091169933 Ngeria - Platteau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,400,000	20,962,231	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,400,000</b>	<b>20,962,231</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,400,000</b>	<b>20,962,231</b>		-	-	-
<b>1091169934 Mwachon ICT Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,648,152	9,315,458	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,648,152</b>	<b>9,315,458</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,648,152</b>	<b>9,315,458</b>		-	-	-
<b>1091169939 Rehabilitation of Kolobot Vented Structure&amp; Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,034,847	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	2,034,847	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,034,847		-	-	-
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,641,750	380,367,700	-	-	322,568,901	-
<b>GROSS EXPENDITURE</b>	<b>41,641,750</b>	<b>380,367,700</b>	-	-	<b>322,568,901</b>	-
Appropriations in Aid	-	322,568,901		-		-
5120200 Foreign Borrowing - Direct Payments	-	322,568,901		-		-
<b>NET EXPENDITURE</b>	<b>41,641,750</b>	<b>57,798,799</b>		-	-	-
<b>1091169944 Githambo Junction - Githiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-		-	-	-
<b>1091169945 Kahatia - Theri - Nduruini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
<b>1091169946 Gaithega - Gituri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091169947 Wangai - Karugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,946,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,946,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,946,000</b>	-	-	-	-	-
<b>1091169958 Mulot Central - Enelai - Emarti - Kapolesho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,396,769	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,396,769</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,396,769</b>	-	-	-	-
<b>1091169960 Upgrade of Sagana Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>1091169970 Kangema Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,960,582	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,960,582</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,960,582</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091169978 Bandaptai street 1km, Eldoret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,501,392	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,501,392</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,501,392</b>		-	-	-
<b>1091169979 Iten- Milimani- mororia-Kiptabus - 3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,130,843	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>33,130,843</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>33,130,843</b>		-	-	-
<b>1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	664,321,536	-	-	651,488,844	-
<b>GROSS EXPENDITURE</b>	<b>34,342,067</b>	<b>664,321,536</b>	-	-	<b>651,488,844</b>	-
Appropriations in Aid	-	651,488,844		-		-
5120200 Foreign Borrowing - Direct Payments	-	651,488,844		-		-
<b>NET EXPENDITURE</b>	<b>34,342,067</b>	<b>12,832,692</b>		-	-	-
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	778,630,799	-	-	761,103,946	-
<b>GROSS EXPENDITURE</b>	<b>26,989,602</b>	<b>778,630,799</b>	-	-	<b>761,103,946</b>	-
Appropriations in Aid	-	761,103,946		-		-
5120200 Foreign Borrowing - Direct Payments	-	761,103,946		-		-
<b>NET EXPENDITURE</b>	<b>26,989,602</b>	<b>17,526,853</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091169983 Ngata - Roret and Access to Lord Egerton Museum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091169989 Ossen loop - Kabartonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	-		-	-	-
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,500,000</b>	-		-	-	-
<b>1091169991 Aturei - Tuiyo - Soko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,450,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,450,000</b>	-		-	-	-
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091169993 Ngeria - Kabore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>1091169995 Technology Primary - Court Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,700,000</b>	-	-	-	-	-
<b>1091169996 Ndikwe - Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,250,000</b>	-	-	-	-	-
<b>1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	714,739,093	-	-	698,350,876	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>714,739,093</b>	-	-	<b>698,350,876</b>	-
Appropriations in Aid	-	698,350,876		-		-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	698,350,876		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>16,388,217</b>		-	-	-
<b>1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□ Alale□Nayuapong□Db□</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,799,448	91,081,370	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,799,448</b>	<b>91,081,370</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,799,448</b>	<b>91,081,370</b>		-	-	-
<b>1091169900 Low Volume Seals LVSR II</b>						
<b>NET EXPENDITURE</b>	<b>1,597,869,413</b>	<b>647,293,917</b>		-	-	-
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.</b>						
<b>1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1091170100 Rural Roads Murramming IV.</b>						
<b>1091170128 Molemuni Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	-		-	-	-
<b>1091170135 Kwa Mbatha -Sgr-Kalimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091170139 Mugiki - Gtundu - Karangi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091170100 Rural Roads Murramming IV</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091170800 Rural Roads Murramming X.</b>						
<b>1091170841 Elben-Mansa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091170874 Ndege Oriedo - Opapo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091170800 Rural Roads Murramming X</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091170900 Spot Improvement XXXIX.</b>						
<b>1091170925 Sare-Tonye - Ochol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091170955 C204 KILIBASI -NYANGO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091170900 Spot Improvement XXXIX</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091171100 Quality Compliance (EBK).</b>						
<b>1091171101 Quality Compliance (EBK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	11,040,166	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>11,040,166</b>		-	-	-
<b>1091171100 Quality Compliance (EBK)</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>11,040,166</b>		-	-	-
<b>1091171500 Spot Improvement XLI.</b>						
<b>1091171502 Njabini-Sasumua Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	38,254,175	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>38,254,175</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,250,000</b>	<b>38,254,175</b>		-	-	-
<b>1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091171583 Kianjiru-Kagaa-Githiururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091171584 Kiamutithi-Ngorano-Kathata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091171585 Muthigi-Kithindi-Mburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091171500 Spot Improvement XLI</b>						
<b>NET EXPENDITURE</b>	<b>73,250,000</b>	<b>38,254,175</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091171600 Spot Improvement XLII.</b>						
<b>1091171688 Kapsurer - Sosiot - Kiplamat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	298,500,000	41,253,370	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>298,500,000</b>	<b>41,253,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>298,500,000</b>	<b>41,253,370</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091171600 Spot Improvement XLII</b>						
<b>NET EXPENDITURE</b>	<b>298,500,000</b>	<b>41,253,370</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091171700 Spot Improvement XLIII.</b>						
<b>1091171712 Kipkabus-Flax murram road(34Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,576,606	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	2,576,606	-	-	-	-
<b>NET EXPENDITURE</b>	-	2,576,606		-	-	-
<b>1091171700 Spot Improvement XLIII</b>						
<b>NET EXPENDITURE</b>	-	2,576,606		-	-	-
<b>1091171800 Spot Improvement XLIV.</b>						
<b>1091171805 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,950,062	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	29,950,062	-	-	-	-	-
<b>NET EXPENDITURE</b>	29,950,062	-		-	-	-
<b>1091171800 Spot Improvement XLIV</b>						
<b>NET EXPENDITURE</b>	29,950,062	-		-	-	-
<b>1091171900 Spot Improvement XLV.</b>						
<b>1091171927 Lanet - Umoja II Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,642,541	25,861,732	-	-	-	-
<b>GROSS EXPENDITURE</b>	26,642,541	25,861,732	-	-	-	-
<b>NET EXPENDITURE</b>	26,642,541	25,861,732		-	-	-
<b>1091171900 Spot Improvement XLV</b>						
<b>NET EXPENDITURE</b>	26,642,541	25,861,732		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091172000 Spot Improvement XLVI.</b>						
<b>1091172033 Akado-Ralayo Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172044 Baringo Rd,3rd South ,Kiambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172045 Angiya Dispensary -Waturi Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172048 Bangal-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,280,125</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172000 Spot Improvement XLVI</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>24,840,375</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091172100 Spot Improvement XLVII.</b>						
<b>1091172138 Miti -Itano-Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091172142 Magomano-Huhurio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091172144 Caroly Resort-Koderobara School-Riosiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091172100 Spot Improvement XLVII</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>11,040,166</b>		-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>						
<b>1091172203 Bangal - Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091172234 Itaru Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,250,000</b>	-		-	-	-
<b>1091172255 Kapsurer - Sosiot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1091172200 Critical Roads XIX (Critical Roads I )</b>						
<b>NET EXPENDITURE</b>	<b>85,250,000</b>	<b>8,280,125</b>		-	-	-
<b>1091172300 Critical Roads XX (Critical Roads I ).</b>						
<b>1091172301 Maragi - Kahuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,028,738	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>28,028,738</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,028,738</b>	-		-	-	-
<b>1091172313 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>128,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>128,250,000</b>	-		-	-	-
<b>1091172318 Museno - Muhundu - Kaimosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,609,951	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,609,951</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,609,951</b>		-	-	-
<b>1091172366 Usari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,700,958	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,700,958</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,700,958</b>		-	-	-
<b>1091172300 Critical Roads XX (Critical Roads I )</b>						
<b>NET EXPENDITURE</b>	<b>156,278,738</b>	<b>4,310,909</b>		-	-	-
<b>1091172500 Critical Roads XXII (Critical Roads III ).</b>						
<b>1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>						
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172600 Low Volume Seals LVSR III.</b>						
<b>1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	391,655,909	307,749,391	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>391,655,909</b>	<b>307,749,391</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>391,655,909</b>	<b>307,749,391</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	335,070,009	122,667,975	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>335,070,009</b>	<b>122,667,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>335,070,009</b>	<b>122,667,975</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172603 Phase 2:Tawa-Nguluni-Itangini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,848,616	323,439,614	-	-	308,924,169	-
<b>GROSS EXPENDITURE</b>	<b>30,848,616</b>	<b>323,439,614</b>	<b>-</b>	<b>-</b>	<b>308,924,169</b>	<b>-</b>
Appropriations in Aid	-	308,924,169		-		-
5120200 Foreign Borrowing - Direct Payments	-	308,924,169		-		-
<b>NET EXPENDITURE</b>	<b>30,848,616</b>	<b>14,515,445</b>		<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091172604 Phase 2:Laisamis - Ngurunit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,955,967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,955,967</b>	<b>-</b>		-	-	-
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,001,801	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,001,801</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>33,001,801</b>	<b>-</b>		-	-	-
<b>1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri &amp; Kithirun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,489,759</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,489,759</b>	<b>-</b>		-	-	-
<b>1091172607 Phase 2:Community Road Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	152,026,776	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,070,226</b>	<b>152,026,776</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>24,070,226</b>	<b>152,026,776</b>		-	-	-
<b>1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	131,313,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,690,084</b>	<b>131,313,166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,690,084</b>	<b>131,313,166</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	175,442,596	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,342,067</b>	<b>175,442,596</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,342,067</b>	<b>175,442,596</b>		-	-	-
<b>1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi- Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	508,771,027	-	-	475,554,976	-
<b>GROSS EXPENDITURE</b>	<b>26,989,602</b>	<b>508,771,027</b>	-	-	<b>475,554,976</b>	-
Appropriations in Aid	-	475,554,976		-		-
5120200 Foreign Borrowing - Direct Payments	-	475,554,976		-		-
<b>NET EXPENDITURE</b>	<b>26,989,602</b>	<b>33,216,051</b>		-	-	-
<b>1091172612 Liviero - Kangungi - Kangeta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,700,311	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,700,311</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,700,311</b>		-	-	-
<b>1091172615 Kosachei - Chepkoilel and Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,513,917	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>120,513,917</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>120,513,917</b>		-	-	-
<b>1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,954,282	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	51,954,282	-	-	-	-
<b>NET EXPENDITURE</b>	-	51,954,282		-	-	-
<b>1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	2,277,246	-	-	-	-
<b>GROSS EXPENDITURE</b>	27,500,000	2,277,246	-	-	-	-
<b>NET EXPENDITURE</b>	27,500,000	2,277,246		-	-	-
<b>1091172667 Kieni Kiandegge - Mworoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1091172671 Engineer Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	60,996,917	-	-	-	-
<b>GROSS EXPENDITURE</b>	75,000,000	60,996,917	-	-	-	-
<b>NET EXPENDITURE</b>	75,000,000	60,996,917		-	-	-
<b>1091172672 Phase 2 Mworoga- Maraa- Mitungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	41,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	41,000,000	-		-	-	-
<b>1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>53,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>53,750,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172674 Mtangawanda- Faza-Kizingitini &amp; Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	81,973,233	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>81,973,233</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>81,973,233</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172675 Jn A3 Diiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>28,250,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	98,869,196	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>98,869,196</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>98,869,196</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172677 Bondo - Misori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,431,125	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,431,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,431,125</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	54,641,725	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>54,641,725</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>54,641,725</b>		-	-	-
<b>1091172679 C251 Ohio Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,750,000</b>	-		-	-	-
<b>1091172680 Nkoben - Nkisauni Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-		-	-	-
<b>1091172681 Othaya Loop Roads and Nyeri Town Ring Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,793,566	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,793,566</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,793,566</b>	-		-	-	-
<b>1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	74,812,326	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,000,000</b>	<b>74,812,326</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,000,000</b>	<b>74,812,326</b>		-	-	-
<b>1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>1091172685 Kiambu- Githunguri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,082,979	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>5,082,979</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,082,979</b>	-	-	-	-
<b>1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,692,483	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,692,483</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,692,483</b>	-	-	-	-	-
<b>1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,142,752	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,142,752</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,142,752</b>	-	-	-	-	-
<b>1091172688 Nanyorr Pooki Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>1091172689 Construction of Toku Bridge and Approach Roads RWC 062</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,815,173	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,815,173</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,815,173</b>	-	-	-	-	-
<b>1091172690 Gati iguru-Ithanga-Makuyu-Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,191,229	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,191,229</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,191,229</b>	-	-	-	-	-
<b>1091172691 Nkilinkos Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,552,864	1,118,154	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,552,864</b>	<b>1,118,154</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,552,864</b>	<b>1,118,154</b>	-	-	-	-
<b>1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,300,000</b>	-	-	-	-	-
<b>1091172694 Mosoriot- Kaiboi D289</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,473,826	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,473,826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>9,473,826</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,171,399	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,171,399</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>15,171,399</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172696 Mukuyu-Githambo D440</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,973,724	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,973,724</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>8,973,724</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,759,115	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,759,115</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,759,115</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172698 Eldama Ravine-Makutano Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,932,011	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,932,011</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>4,932,011</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,127,311	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,127,311	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,127,311		-	-	-
<b>1091172600 Low Volume Seals LVSR III</b>						
<b>NET EXPENDITURE</b>	1,866,489,897	1,556,102,407		-	-	-
<b>1091172700 El-Nino Emergency Interventions.</b>						
<b>E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,739,962	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,739,962		-	-	-
<b>1091172700 El-Nino Emergency Interventions</b>						
<b>NET EXPENDITURE</b>	-	30,739,962		-	-	-
<b>1091172800 Construction of Ngong Road/ Naivasha Road Interchange.</b>						
<b>1091172801 Construction of Ngong Road/ Naivasha Road Interchange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,017,309,547	-	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	1,500,000,000	2,017,309,547	-	-	2,000,000,000	-
Appropriations in Aid	1,500,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	-	17,309,547		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE	-	17,309,547		-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	231,831,103	-	-	180,000,000	45,000,000
GROSS EXPENDITURE	30,000,000	231,831,103	-	-	180,000,000	45,000,000
Appropriations in Aid	30,000,000	180,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	180,000,000		-		-
NET EXPENDITURE	-	51,831,103		-	-	45,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
NET EXPENDITURE	-	51,831,103		-	-	45,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).						
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	6,250,000	13,662,205	-	-	-	-
NET EXPENDITURE	6,250,000	13,662,205		-	-	-
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
NET EXPENDITURE	6,250,000	13,662,205		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	200,933,081	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>200,933,081</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>145,000,000</b>	<b>200,933,081</b>		-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.						
<b>NET EXPENDITURE</b>	<b>145,000,000</b>	<b>200,933,081</b>		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	16,394,647	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>415,000,000</b>	<b>16,394,647</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>415,000,000</b>	<b>16,394,647</b>		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
<b>NET EXPENDITURE</b>	<b>415,000,000</b>	<b>16,394,647</b>		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.						
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>		-	-	-
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	501,092,976	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>501,092,976</b>	<b>-</b>	<b>-</b>	<b>500,000,000</b>	<b>-</b>
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>1,092,976</b>		-	-	-
1091173700 Lesseru - Kitale						
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>1,092,976</b>		-	-	-
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	634,155,514	-	-	600,000,000	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>634,155,514</b>	<b>-</b>	<b>-</b>	<b>600,000,000</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	600,000,000		-		-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>34,155,514</b>		-	-	-
<b>1091173800 Morpus - Kainuk</b>						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>34,155,514</b>		-	-	-
<b>1091173900 Kainuk - Lokichar.</b>						
<b>1091173901 Kainuk - Lokichar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	502,049,331	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>502,049,331</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>2,049,331</b>		-	-	-
<b>1091173900 Kainuk - Lokichar</b>						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>2,049,331</b>		-	-	-
<b>1091174000 Alterations and Improvement of KeTRB offices.</b>						
<b>1091174001 Alterations and Improvement of KeTRB offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091174000 Alterations and Improvement of KeTRB offices</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091174100 Electronic Document &amp; Records Management System.</b>						
<b>1091174101 Electronic Document &amp; Records Management System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091174100 Electronic Document &amp; Records Management System</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>8,280,125</b>		-	-	-
<b>1091174300 Consultancy Services for Roads Projects.</b>						
<b>1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,416,716	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,416,716</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,416,716</b>	-		-	-	-
<b>1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	-		-	-	-
<b>1091174312 Consultancy Services :Road Reserves Mapping, Protection &amp; Network Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-		-	-	-
<b>1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,206,844	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,206,844</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,206,844</b>	-		-	-	-
<b>1091174314 Consultancy Services :Wei Wei &amp; Lomut Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,129,045	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,129,045</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>19,129,045</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,748,467	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,748,467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>19,748,467</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174317 Consultancy Services :Installation of Automatic Traffic counters &amp; D</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 &amp; Ahero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,525,355	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,525,355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,525,355</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,512,587	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,512,587</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,512,587</b>	-		-	-	-
<b>1091174322 Consultancy Services: Eldoret Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,036,532	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,036,532</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,036,532</b>	-		-	-	-
<b>1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,957,407	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,957,407</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,957,407</b>	-		-	-	-
<b>1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174325 Consultancy Services: Projects M&amp;E, P&amp;E, Quality Assurance &amp; Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1091174326 Consultancy Services: Wajir - Moyale (A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174330 Consultancy Services: Turbi - Moyale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,093,235	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,093,235</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,093,235</b>	-		-	-	-
<b>1091174332 Consultancy Services: Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,996	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,825,996</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,825,996</b>	-		-	-	-
<b>1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-
<b>1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,445,495	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,445,495</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,445,495</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174335 Consultancy Services: Marigat &amp; Endau Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,397,240	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,397,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>4,397,240</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174336 Consultancy Services: Mau Mau Road Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,691,524	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,691,524</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>13,691,524</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A &amp; 1B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-		-	-	-
<b>1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,500,000</b>	-		-	-	-
<b>1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1091174342 Consultancy Services :Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	92,728,658	-	-	92,728,658	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	<b>92,728,658</b>	-	-	<b>92,728,658</b>	-
Appropriations in Aid	-	92,728,658		-		-
5120200 Foreign Borrowing - Direct Payments	-	92,728,658		-		-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-		-	-	-
<b>1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-		-	-	-
<b>1091174345 Consultancy Services :Njabini-Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174346 Consultancy Services :Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,280,343	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,280,343</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,280,343</b>	-		-	-	-
<b>1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	50,000,000	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,750,000</b>	<b>50,000,000</b>	-	-	<b>50,000,000</b>	-
Appropriations in Aid	-	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>4,750,000</b>	-		-	-	-
<b>1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,450,669	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,450,669</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,450,669</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,935,441	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,935,441</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,935,441</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174351 Consultancy Services : Kitale -Endebes - Suam &amp; Eldoret Town Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091174353 Consultancy Services :Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174354 Consultancy Services :Lomut - Lokori Road .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174356 Consultancy Services :Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,230,617	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,230,617</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,230,617</b>	-		-	-	-
<b>1091174359 Consultancy Services :Kitale - Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174361 Consultancy Services : Kotulo - Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174364 Consultancy Services :Mwatate - Taveta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	120,000,000
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	-	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>120,000,000</b>		-	-	<b>120,000,000</b>
<b>1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	110,000,000
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	-	-	-	<b>110,000,000</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		-	-	<b>110,000,000</b>
<b>1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,780,287	-	-	8,780,287	-
<b>GROSS EXPENDITURE</b>	-	<b>8,780,287</b>	-	-	<b>8,780,287</b>	-
Appropriations in Aid	-	8,780,287		-		-
5120200 Foreign Borrowing - Direct Payments	-	8,780,287		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091174388 Consultancy Services :Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	-		-	-	-
<b>1091174300 Consultancy Services for Roads Projects</b>						
<b>NET EXPENDITURE</b>	<b>668,633,513</b>	<b>230,000,000</b>		-	-	<b>230,000,000</b>
<b>1091174400 Low Volume Seals LVSR IV.</b>						
<b>1091174402 Sindo Box Culvert (Lot 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,971,306	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,971,306</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,971,306</b>		-	-	-
<b>1091174404 Meru-Mikinduri</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,769,893	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,769,893</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,769,893</b>	-		-	-	-
<b>1091174406 Sotik-Cheborge-Roret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,724,961	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,724,961</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,724,961</b>	-		-	-	-
<b>1091174407 Gatundu-Karinga-Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,651,358	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,651,358</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,651,358</b>	-		-	-	-
<b>1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria &amp; Jnct B5(G</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,438	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,580,438</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,580,438</b>	-		-	-	-
<b>1091174416 Kamoraliban - Damasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,500,000</b>	-		-	-	-
<b>1091174419 Mukuru - Kongune Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174421 Mark Junction - Kamonyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174426 Kiambu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174427 Kwale Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	-		-	-	-
<b>1091174428 Handaro - Mlilmano</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174429 Sangailu - Darim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174430 Hulugho - Rakey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174431 Warable - Nanighi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174432 Dagega - Galmagala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174433 Bura Dima - Roka</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174434 Charidende - Kaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174435 Garissa University - Bulla Hodhan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174437 Garissa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	3,101,321	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,750,000</b>	<b>3,101,321</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,750,000</b>	<b>3,101,321</b>		-	-	-
<b>1091174439 Bobaracho - Manyansi- Ting'a</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,250,000</b>	-		-	-	-
<b>1091174440 Access Sabaki/ Access Sabaki Police Station</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174442 A2 Rukanga/Kabiriri G26444</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>11,040,166</b>		-	-	-
<b>1091174445 Acess Mugumoini - Kakuzi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091174446 Jnct Gati iguru rd /Kirathani Settlement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091174448 Magonjet - Kiptemenio - Chongenwo</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174452 Kiproncho - Chebolol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu- Buchifi-Imanga/M</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,560,249	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>16,560,249</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>16,560,249</b>		-	-	-
<b>1091174454 Trojan - Ruai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091174455 Njathaini - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174456 Suswa - Inkorienito</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174457 Katheri - Mariene University - Equator - Kambau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091174458 Kagwe - Mung'eere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174459 Njeri - Oriwo - Border Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174460 Loruk - Churo - Muge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091174461 Nyamache Bridge</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174462 Kiareni Gesieka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174463 Kunde - kiserian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174464 Kiandu -Nyeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174465 Mukui Sec Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174466 Gacharu Sec Access Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174467 Kathaka - Kanjai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174468 Gathuthini - Kanjai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174469 Kinyakiiru Pri School Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174470 Kamina - Mumbuini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174471 Riamugaa Village - Kiangwaci Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174472 Kobil-Gioto Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174473 Mololine-Menengai West Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174474 Eveready-Upperhill Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174480 Loliondo - Ilmeshuki - Olpisiai</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174481 Masalani Bridge Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174482 Jn B7 (Kilimapesa) - Mashangwa &amp; Access roads to Angata Sugarmills</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174483 Gacharage - Kangari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174484 Accesses to St. Georges &amp; Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174485 Society - Kabiyeet - Solian</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174486 Kalalani ECD - Mavirivirini ECD and Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174487 Lilis - Sergoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174488 Wema - Gamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174489 Bhoji - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174490 Ilula - Marura</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	69,950,492	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>69,950,492</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>69,950,492</b>		-	-	-
<b>1091174491 Stabex (Jnct A8) - Naiberi and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174492 Jn Kaplogoi - Kimoning - Kapteren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174493 Kapteren Market - Etyo - Jn Tambach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174494 Kokotoni - Mwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174496 Ndunyunyiyo - Kironito - Elangata Wuas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174497 Enosaen - Ildulisho - Nkararo - Gem - Kehancha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091174498 Kandara - Mukoe - Gatitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,466,541	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,466,541</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>100,466,541</b>		-	-	-
<b>1091174499 Kegonga - Loliondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174400 Low Volume Seals LVSR IV</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,598,976,650</b>	<b>219,650,325</b>		-	-	-
<b>1091174500 Kaptambuliet Bridge.</b>						
<b>1091174501 Kaptumo - Chepkongoni - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174502 Mogor □ Operai □ Sitoka □ Segenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174503 Tachasis - Karandile - Chepyemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174500 Kaptambuliet Bridge</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1091174600 Spot Improvement XLVIII.</b>						
<b>1091174669 Access to Mariru Park Estate</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091174600 Spot Improvement XLVIII</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091174900 Spot Improvement LI.</b>						
<b>1091174948 KSG Matuga-Ngomeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174958 Gathugu River Box culvert/Gathugu Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091174967 Kakomo - Kijebi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091174968 Tonga - Chief's Camp</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091174969 Kigoto - Kumbatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091174970 Kitere Jnct - Kitere Catholic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091174977 Sheikh - Kwa Mwaura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1091174987 KHS Kware Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>1091174988 G23935 Layeta - Sophia</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174989 G23945 Manunga - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091174900 Spot Improvement LI</b>						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>16,560,250</b>		-	-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.</b>						
<b>1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,200,000,000</b>	-		-	-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						
<b>NET EXPENDITURE</b>	<b>6,200,000,000</b>	-		-	-	-
<b>1091175100 Low Volume Seal Road - LVSR V.</b>						
<b>1091175101 Access to Maki Estate Road Thika</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091175106 Kelyot - Cheptagum - Sugumerka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	-		-	-	-
<b>1091175127 Mumwe Roads Drainage Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,000,000</b>	-		-	-	-
<b>1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175129 Runda - Mumwe Access Road-KURA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-		-	-	-
<b>1091175130 3Dee Lane, Karen - KURA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,500,000</b>	-		-	-	-
<b>1091175131 Salmond Hotel - Sikata Junction-KERRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	40,986,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>40,986,616</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>40,986,616</b>		-	-	-
<b>1091175132 Miomponi-Mukothima-Gatunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,670,111	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>130,670,111</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>130,670,111</b>		-	-	-
<b>1091175133 Mabinju Beach-Ruambwa (Budalangi)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>28,294,371</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>28,294,371</b>		-	-	-
<b>1091175134 PI-Makima-Machanga Road Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	58,064,373	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>58,064,373</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>58,064,373</b>		-	-	-
<b>1091175135 Kebeneti-T.T Estate-Maraba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,271,546	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>110,271,546</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>110,271,546</b>		-	-	-
<b>1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091175137 Majenjo ECD-Mwamba-Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,200,000	96,491,051	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,200,000</b>	<b>96,491,051</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,200,000</b>	<b>96,491,051</b>		-	-	-
<b>1091175138 Bandaptai Street Eldoret</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175139 Makutano-Cheboke Kamagoso-Cherinot and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	151,742,846	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>151,742,846</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>151,742,846</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175140 Kongoni-Kasarani-Ndabibi Police Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	152,980,451	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>152,980,451</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>152,980,451</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175141 Maralal-Baragoi Road Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	28,294,371	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>28,294,371</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>28,294,371</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>28,294,371</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>28,294,371</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175143 Olopoi-Nalapatui</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,783,747	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>23,783,747</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>23,783,747</b>		-	-	-
<b>1091175144 Lokichogio-Oropoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,029,115	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,029,115</b>	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,029,115</b>	<b>22,770,342</b>		-	-	-
<b>1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	101,100,320	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>101,100,320</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>101,100,320</b>		-	-	-
<b>1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	48,000,963	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>48,000,963</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>48,000,963</b>		-	-	-
<b>1091175149 Kadel-Siburi-Twist-Border-Kandiego-PalaKarachuonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091175150 Mkuswani-Naikara-Leshuto-Morijo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	182,562,945	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>182,562,945</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>182,562,945</b>		-	-	-
<b>1091175151 Ndhiwa-Rakoro-Gaena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091175152 Savanna Stage 17 Bridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,423,860	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,423,860</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,423,860</b>	-		-	-	-
<b>1091175153 Jogoo Road Maintenance</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,645,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,645,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>75,645,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175154 Landhies Road Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,325,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,325,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	160,703,416	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>160,703,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>160,703,416</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175156 Kaanwa-Chuka Technical-Kamutiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	62,386,406	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>62,386,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>62,386,406</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175158 Emergency Elnino Projects (Bura)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	33,953,244	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>33,953,244</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>33,953,244</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	132,067,986	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>132,067,986</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>132,067,986</b>		-	-	-
<b>1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	127,513,917	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>127,513,917</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>127,513,917</b>		-	-	-
<b>1091175161 Borderland - Ngara Falls - Mois Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	51,005,567	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>51,005,567</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>51,005,567</b>		-	-	-
<b>1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	82,899,460	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>82,899,460</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>82,899,460</b>		-	-	-
<b>1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	163,946,465	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>163,946,465</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>163,946,465</b>		-	-	-
<b>1091175164 Upgrading to Bitumen Standard Malava - Samitsi</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	126,834,158	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>126,834,158</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>126,834,158</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,077,454	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>70,077,454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>70,077,454</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175167 E7289 Njoro - Egerton University, Ngata Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	57,465,999	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>57,465,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>57,465,999</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	49,183,940	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>49,183,940</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>49,183,940</b>		-	-	-
<b>1091175170 Torongo-Tripkatoi-Tugumoi (E8047)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	54,648,822	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>54,648,822</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>54,648,822</b>		-	-	-
<b>1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	30,967,666	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>30,967,666</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>30,967,666</b>		-	-	-
<b>1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	31,689,823	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>31,689,823</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>31,689,823</b>		-	-	-
<b>1091175174 Chemolingot-Kapedo-Lokori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>16,976,622</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>16,976,622</b>		-	-	-
<b>1091175175 Junction Luanda - Siaya</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175176 Kesses - Kapkoi and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,600,000</b>	<b>13,662,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>11,600,000</b>	<b>13,662,205</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>22,770,342</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>22,770,342</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,108,137	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,108,137</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>9,108,137</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	4,554,068	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>4,554,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>4,554,068</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>13,662,205</b>		-	-	-
<b>1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>13,662,205</b>		-	-	-
<b>1091175182 Kaptambuliet Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>16,976,622</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>16,976,622</b>		-	-	-
<b>1091175183 Embomoss Road Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,108,137</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>9,108,137</b>		-	-	-
<b>1091175184 Recapeting of Koiwa - Changoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>22,770,342</b>		-	-	-
<b>1091175185 Improvement of Koita - Kipketii - Banda Access Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,108,137</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>9,108,137</b>		-	-	-
<b>1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-
<b>1091175187 Jnc A8 Annex - Saroiyot - Plateau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	45,540,685	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>45,540,685</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>45,540,685</b>		-	-	-
<b>1091175188 Griftu Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>68,311,027</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>68,311,027</b>		-	-	-
<b>1091175189 Hadado Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>68,311,027</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>68,311,027</b>		-	-	-
<b>1091175190 Westlands Access Roads</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	36,432,548	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>36,432,548</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>36,432,548</b>		-	-	-
<b>1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	67,906,489	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>67,906,489</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>67,906,489</b>		-	-	-
<b>1091175192 Gwa Kihara - Kwa Mika- Abardare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	56,588,741	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>56,588,741</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>56,588,741</b>		-	-	-
<b>1091175193 Access to Good Shepherd Orphanage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091175194 Karura Shopping Centre Loop Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091175195 Eregi - Chavakali</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	54,648,822	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>54,648,822</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>54,648,822</b>		-	-	-
<b>1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1091175100 Low Volume Seal Road - LVSR V</b>						
<b>NET EXPENDITURE</b>	<b>5,286,222,975</b>	<b>2,989,751,108</b>		-	-	-
<b>1091175200 Stage Construction.</b>						
<b>1091175202 Kiritiri - Kiambere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	-		-	-	-
<b>1091175232 Kericho Road 5th Avenue Nrb /Access PCEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091175234 Emergency Repairs Getathuru Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091175243 Access Kaseveni ACK kamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091175248 Salaam Rd - Mugutha Policec Stattion</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091175250 Kariria - Mukithi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
<b>1091175256 Kisumu Town Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,500,000</b>	-		-	-	-
<b>1091175257 Rehabilitation of Kamiti Bridge</b>						



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091175258 Improvement of Jamhuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091175264 Access Kambu Sub County -Deliverence Church Academy - Strabag</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091175200 Stage Construction</b>						
<b>NET EXPENDITURE</b>	<b>183,000,000</b>	<b>27,600,416</b>		-	-	-
<b>1091175300 Public Participation Roads VI.</b>						
<b>1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091175300 Public Participation Roads VI</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091175500 KIHBT Civil Works ILO Partnership.</b>						
<b>1091175501 KIHBT Civil Works ILO Partnership</b>						
3110500 Construction and Civil Works	20,000,000	2,760,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>2,760,042</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>2,760,042</b>		-	-	-
<b>1091175500 KIHBT Civil Works ILO Partnership</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>2,760,042</b>		-	-	-
<b>1091175600 Critical Roads XXII (Critical Roads IV).</b>						
<b>1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet -Kapkanyar -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,350,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,350,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,350,000</b>	-		-	-	-
<b>1091175678 Mawingu pri - Gilgil border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091175600 Critical Roads XXII (Critical Roads IV)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>23,350,000</b>	<b>8,280,125</b>		-	-	-
<b>1091175700 Critical Roads XXII (Critical Roads V).</b>						
<b>1091175703 Ndia TVET Access Rods</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	74,521,121	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>74,521,121</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>74,521,121</b>		-	-	-
<b>1091175734 Riamugaa - Kiandagae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,700,000	55,200,830	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,700,000</b>	<b>55,200,830</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,700,000</b>	<b>55,200,830</b>		-	-	-
<b>1091175738 Rurii - Gachomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
<b>1091175768 Adad jole-Gurar</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091175776 Construction of Lafey Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,324,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>27,324,411</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>27,324,411</b>		-	-	-
<b>1091175778 Eastern Avenue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1091175782 Estereno-Qarsasare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091175783 Gaitega - Gituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175786 Githambo - Githiga</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175788 Got Nanga - Bar Ober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
<b>1091175796 Kahaini - Kiburugi - -Njira Inya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	19,127,088	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	<b>19,127,088</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>19,127,088</b>		-	-	-
<b>1091175797 Kahatia - Theri- Ndurui ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175700 Critical Roads XXII (Critical Roads V)</b>						
<b>NET EXPENDITURE</b>	<b>350,200,000</b>	<b>195,493,741</b>		-	-	-
<b>1091175800 Critical Roads XXII (Critical Roads VI).</b>						
<b>1091175808 Kaweru - Kabui - Muringa - Mugumo ini</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>97,500,000</b>	-		-	-	-
<b>1091175820 Kirindine - urru Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091175821 Kiritiri - Kiambeere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	-		-	-	-
<b>1091175823 Kivandini - Miseleni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175825 Kunene - St Ann - Kagaene - Miomboni</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091175828 Loruk - churo - Muge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091175832 Makongeni Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091175835 Marula Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1091175836 Maseno - Kombewa - Kalandini</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091175837 Mau Mau Lot 1(Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-		-	-	-
<b>1091175838 Mau mau Lot 2(Murang'a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>640,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>640,000,000</b>	-		-	-	-
<b>1091175839 Mau mau Lot 2(Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	389,899,003	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>389,899,003</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>389,899,003</b>	-		-	-	-
<b>1091175840 Mau mau Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	-		-	-	-
<b>1091175842 Mbombo - Maragua Ridge - Gwa Thamaki</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091175844 Mjini - Kooje - Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091175845 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091175859 Njambini - Sasuswa dam</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
<b>1091175861 No. Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091175866 Nyarach - Oboke - Rangwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>18,216,274</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>18,216,274</b>		-	-	-
<b>1091175874 Ruaka - Banana - Limuru and Thogoto - Gikambura-Mutarakwa(Phase III)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091175875 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	-		-	-	-
<b>1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	18,848,891	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>18,848,891</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>18,848,891</b>		-	-	-
<b>1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	683,110	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>683,110</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>683,110</b>		-	-	-
<b>1091175800 Critical Roads XXII (Critical Roads VI)</b>						
<b>NET EXPENDITURE</b>	<b>2,698,899,003</b>	<b>37,748,275</b>		-	-	-
<b>1091175900 Critical Roads XXII (Critical Roads VII).</b>						
<b>1091175952 Letea-Loreng-Nakitongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091175900 Critical Roads XXII (Critical Roads VII)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091176000 Critical Roads XXII (Critical Roads VIII).</b>						
<b>1091176008 Chesoi-Musuoni Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091176009 Abdowgabow □ Fino Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176010 Agenga-Gor Onge'r</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176011 Alungu Town □ Dabatuga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176012 Aoraduodho-Nyandamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176013 Bande - Kanga Onditi</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176014 Buare-Nyamira Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176015 Bunge-Otati Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176016 Fino □ Kabo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176017 Gamepark-Nyalkembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176018 Got Kojowi-Osogo</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176019 Hiyllo <input type="checkbox"/> Qululuti Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176020 Iria <input type="checkbox"/> Chinga River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176021 Kabo <input type="checkbox"/> Hiyllo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176022 Kabo <input type="checkbox"/> Kurackona Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176023 Kabo <input type="checkbox"/> Lafey Town Rd</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176024 Kamorliban □ Lafey Town Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176025 Kamorliban □ Sheikhbarrow Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176026 Kanyasoko-Miriya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176027 Kianjogu-Kagicha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176028 Kona □ Churuqo Rd</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176029 Korondo-Magongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176030 Lwanda-Kanyakiamo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176031 Makutano-Meere Mandera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176032 Mananja-Magunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176033 Mananja-Magunga.</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176034 Manyala-Msare SDA.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176035 Migori_Magawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176036 Mucharage sec-gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176037 Muirungi □kiambagara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176038 Ndiwa Nyatworu - Nyakweri</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176039 Nyabinga-Osugo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176040 Nyakwrii - Wath Onger</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176041 Nyamanga-Ndisi-Kodumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176042 Nyandiwa- Kijeji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176043 Obama- Ahero Junction</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176044 Ochuna-Lwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176045 Onditi-Kachola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176046 Osiri_Cooper Mining</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176047 Osogo-Kabondo-Bunge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176048 Othoch Rakuom - Bande Kababu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176049 Sala □ Maygag Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176050 Sala □ Sala Farms Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176051 Thin Nyatindo Bridge (Kisumu West)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091176052 Tonga-Ligongo-Chiefs Camp.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176053 Warangara □ Bambo Junction Rd</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176054 Warangara □ Kamorliban Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176055 Warangara □ Safo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176056 Wath Onger - Nyakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176057 World Division-Migori Division</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176058 Arap Rero - Kibugat -Kibaara - Kona Mbaya</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176059 Aresa - B9 (1091175105)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176060 Bambo □ Arabia (1091175104)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-
<b>1091176061 Busolo-Tunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176062 Dalsan - Fini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176063 Ematex - Ngaru</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176064 Fini - Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176065 Gatuto - Kiamuthambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176066 Guranze - Kilibasi -Mackinon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176067 Holly Land -Rosper - Makaburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176068 Isunguli Pri □ Kwa Katheka-Utithi Pri</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091176069 Jnct C501 -Kisima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176070 Jnct C513 Karima Dispensary - Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	<b>11,040,166</b>		-	-	-
<b>1091176072 Kavote -Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	<b>8,280,125</b>		-	-	-
<b>1091176073 Kelunet - Sotik Highlands Junction</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176074 Kelunet - Wochi - Kimoro Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176075 Kilo-Imaroro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176076 Kona Baridi-Oleseos (Lot 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176077 Libahiya -B9 (1091175103)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-
<b>1091176078 Mabusi-Khelela</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176079 Maili Tatu- Big Tree</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176080 Mailwa-Selengei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176081 Makunga □ Bikeke-Sirende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176082 Mandu Meri- Susian- Mowara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176083 Maparasha-Mashuru</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176084 Maramba - Varsity -Highland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176085 Matuu - Ikombe -Katangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176086 Mia Moja - Kirurumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-
<b>1091176087 Mia Moja - Mapul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176088 Mtumwa - Kafichoni</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176089 Mtumwa - Kafichoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-		-	-	-
<b>1091176091 Mwivoko Market- Kithimu Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176092 Pelewa-Kikurro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176093 Road Block-Nyasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091176095 Salaam - Mugutha Police Station</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-
<b>1091176000 Critical Roads XXII (Critical Roads VIII)</b>						
<b>NET EXPENDITURE</b>	<b>833,000,000</b>	<b>19,320,291</b>		-	-	-
<b>1091176100 Critical Roads XXIII (Critical Roads II).</b>						
<b>1091176101 Access Road to Gachie Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176102 Ahmed Dagey - Lafey Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176103 Ajigo Aila Masinya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176104 Ajigo-Riat Kolemo Market</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176105 Akobwait - opokot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176106 Akoko-Nyamwanga Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176107 Ali Wando-Sala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176108 Alupe gate - okute asiriam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176109 Amoyo Pap Kolal-Ndere Access Road</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176110 Apaté-Gangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176111 Apaté-Mahola-Nyalwanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176112 Apegei -koriazi- otatai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176113 Apostolic-Thim Ralak Primary School-Othidhe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176114 Awach- Nduru-Kadero</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176115 B8 - Garsen - Assa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176116 B8 - Tarasaa - Ngao Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176117 Bambo-Warangara Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176118 Bara Njeru - Kona Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176119 Barkawaga-Bar Opuk-Kaelija</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176120 Barkuogo Primary-Mabinju Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176121 Bluesky Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176122 Bodi-Alunyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176123 Bodi-Asat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176124 Boro-Harambee Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176125 Bot bot - Lafey Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176126 Bukna-St. Monica Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176127 Chalicha Jct-Weonia-Kikwameti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176128 Chepokachim - Cheptangan - Chewarany Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176129 Choi - Mwali</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176130 Cinema-Andigo-Nyakuru- Ligari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176131 D1554 - Musalaba Lumino Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176132 Daad Quran - Liboi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176133 Dadaab - Khokar Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176134 Dadaab - Landiig Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176135 Dertu - Alikune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176136 Dudi/Manyulia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176137 E9115 - Lukusi Sango Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176138 E9115 Mutembei Sokomoko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176139 Enoomotonyi - Moyongo Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176140 Eronge Charachani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176141 Esteni Botabori Kiomoncha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176142 G91890 Kogo Wekwela Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176143 G91893 Sango Kogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176144 Gacan Gabad-Sala Road</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176145 Garsen - Maziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176146 Gimingini - Wambuni 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176147 Giribe - Nyalganda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176148 Githunguri - Riambiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176149 GOD Jope -Kamato Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176150 Harambee-Dago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176151 Hiuhu's - Rusika Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176152 Husiimba-Raduodi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176153 Ibwali - Shisende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176154 Improvement of Soweto Central Zone Road</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176155 Injili Takatifu-Okungu Nzoia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176156 Inungo - Nyalenda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176157 Ituli - Iluya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176158 Itulu-Imilini-Kikombi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176159 Joni - Lachuta Road</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176160 Junction of south horr - Arge Lapilutuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176161 Kabo - Churugo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176162 Kabo-Lafey Town Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176163 Kaburi ka Ndenderu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176164 Kadongo Ore Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176165 Kaelija-Kalandin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176166 Kagumo Ka Mbwe Water Pam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176167 Kajakodongo Nyangubo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176168 Kalawa - Mulundi Road Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176169 Kalawa - Mulundi Road Phase 2</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176170 Kalawa - Mulundi Road Phase 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176171 Kalawa - Mulundi Road Phase 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176172 Kamasengre Junction - Kolunga- Uta Beach - Gumba -Ukowe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176173 Kambwe Kinyuango kwa eri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176174 Kamorliban-Kabo Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176175 Kangurwe - Ititu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176176 Kangurwe - Wachee Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176177 Kanoro - Rwatali - Kwa Mwendwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176178 Kanuka- Osupuko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176179 Kanyadhiang - Omboga</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176180 Kanyotunga -Mirunda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176181 Kanyumba - Bar Ober Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176182 Kariani Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176183 Karisa junction_ kikileng market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176184 Karuri Primary School Access Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176185 Kasawino-Mbeme Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176186 Katinga Kokinda Ajigo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176187 Kayole Central Sokoni Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176188 Kayole North Church Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176189 Khumusalaba/ Shinutsa Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176190 Khwisero/ Eshibinga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176191 Khwisero/Mulwanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176192 Kiang'ombe Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176193 Kibathi - Prison Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176194 Kibathi Primary Access Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176195 Kibisi River - Makunga - Luuya - Naitiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176196 Kijauri - Ensakia - Riotonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176197 Kimashia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176198 Kiminini - Tabani -Wekulo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176199 Kiminini-Lukhome Road</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176100 Critical Roads XXIII (Critical Roads II)</b>						
<b>NET EXPENDITURE</b>	<b>839,000,000</b>	-		-	-	-
<b>1091176200 Critical Roads XXIII (Critical Roads II) - II.</b>						
<b>1091176201 Kimokoro - Melelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176202 Kipasi-Marewa Ogongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176203 Kisui- Kirambo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176204 Kithetu - Ankurani - Kithaene</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176205 Kithia-Ukavi-Munyiiki-Mithanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176206 Kiwari- Rinya Junction- Luoma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176207 Kolenyo- Harambee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176208 Kolenyo-Nyalunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176209 Kolola-Gumbi Junction</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176210 Komasimo -Naora - Komasincha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176211 Kongurapus - apatit pry - odoket ke mong</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176212 Kopolo-Nyamira Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176213 Koyoo-Omoche-Angiro-Otolo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176214 Kriich - Tengar - Chewarany Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176215 Kwa Kimeu-Kitengei-Kwa Kikelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176216 Kwa Ngara - Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176217 Leckausa-Obede-Barkawaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176218 Ligega-Ujwanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176219 Lontolio- Losidan</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176220 Lukusi-Bakisa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176221 Lwanda -Osodo- Kanyakiamo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176222 Maintenance of Savannah Catholic Church Zone Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176223 Maintenance/improvement of Muindi Mweusi - NGO Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176224 Maintenance/improvement of Solidarity Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176225 Majimoto Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176226 Mako- Malinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176227 Manono - Ozi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176228 Mansa-Fino Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176229 Manyulia/ Shikunga Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176230 Manywanda-Reru Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176231 Masara - Kikonge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176232 Masembe - Uranga - Yogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176233 Masumbi-Primary School-Pap Nyadiel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176234 Matangwe Kibuye Ratiya Barkowino Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176235 Matopeni/ Spring Valley Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176236 Matunda-Konoin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176237 Mayor-Namawanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176238 Mbagha-Nyakongo-Nyalgunza Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176239 Merille Lontolio junction</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176240 Mghambonyi market roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176241 Mghambonyi -Mwanguwi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176242 Mghange Mwaroko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176243 Migag-Sala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176244 Minyali - Ndalu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176245 Misori Quarry-Ongalo Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176246 Mlechi Silalonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176247 Motemorabu - Rosabare - Matare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176248 Mudhiero Kaband-Masanga Catholic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176249 Mufupi - Makunga</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176250 Muhola Wath-Koloo Kalejio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176251 Mulepa/ Eshinutsa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176252 Mur Malanga Primary School-Raloge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176253 Muthuthiini - Gachika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176254 Mutitu polytechnic - Kihiti ini -Gitoboro access road</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176255 Mwali - Kwa Tiitii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176256 Mwangui Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176257 Nayamavilla Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176258 Ndara Okago-Wera Pap Oterere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176259 Ndenga - Nyaharwa TTC Road</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176260 Ndere-Ambira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176261 Ngerenyi Mkamwasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176262 Ngongone - Kiurune - Thimbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176263 Ngurunga - Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176264 Nur Shurie - Alungu Town</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176265 Nyabara - Ibere - Mokomoni - Getaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176266 Nyalenya - Ratodo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176267 Nyamagagana - Kombe - Nyarobiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176268 Nyamaharaga SDA - Bukumburi - Malingumu/KCB Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176269 Nyamasaria-Bonde</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176270 Nyambeche - Nyamunda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176271 Nyamira-Alara Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176272 Nyansagah Box Culverts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176273 Nzoia - Komoro - Inungo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176274 Oiko-Mitiro-Mabinju ACK Church</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176275 Ojawa Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176276 Okwako-Ulhoe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176277 Olashapani - Olepolos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176278 Olemusakwa - Chepalungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176279 Olturot- Nkororoi junction</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176280 Ongito - Kabwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176281 Oriang- Otok Sec - Kilital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176282 Otwerro-Opasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176283 Primrose Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176284 Psapai - Sikowo - Sochoy Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176285 Ptoo - Tululu - Kriich Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176286 Q25 - Makalama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176287 Rabar-Pap Olengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176288 Ragogo Oromaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176289 Randung-Cinema Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176290 Randung-Yogo-Oboke Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176291 Rangala-Sikang-Simero Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176292 Rapogi-Kindu Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176293 Riat- Awach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176294 River Kuywa-Jn1241 Kuywa Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176295 Riverside - Jericho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176296 Sala-Migag Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176297 Sala-Sala Weyne Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176298 Sango-Nzoia-Ulawe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176299 Savanna-Tembea-Radio Station Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176200 Critical Roads XXIII (Critical Roads II) - II</b>						
<b>NET EXPENDITURE</b>	<b>869,000,000</b>	-		-	-	-
<b>1091176300 Critical Roads XXIII (Critical Roads II) - III.</b>						
<b>1091176301 Segu - Kangonya - Aboke Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176302 Segere-Rabar Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176303 Sensi Magena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091176304 Shikondi - Iguhu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176305 Sidondo Bridge-Sikalame Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176306 Skylink - Sunset Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176307 Soko Ogango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176308 Soriadi2- Thulusi junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176309 Sulo-Mlambo Road</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176310 Tarakanot - Alungu Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176311 Thimlich - Kabwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176312 Tinga Nyankaanda Riamokora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091176313 Uhembo-Malele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176314 Umina-Hosea-Sango</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176315 Uozi-Wasamo-Wakula Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176316 Uring Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176317 Uyawi Beach-Nyasirere-Liunda Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176318 Wanjura - Mwisho wa Rami Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176319 Warangara-Gari Town Road</b>						



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176320 Wasaria- Utajo - Ulugi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176321 Witu - Kipini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176322 Access PCEA/Kware Road Kahawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176323 ACK - Kiamunyi Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176324 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1091176325 B23 Gakoe - Mariira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176326 Baharini-Chemal-Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176327 Bobaracho Campus - Nyaura - Gekomu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176328 Chepkoit - Tirich Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176329 Chereta - Gatami</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176330 Endeless - Matumbei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176331 Gatmi - Jct C501 (Three Point)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176332 Gatugura-Kamande Junction-Karumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176333 Getarwet- roret Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176334 Gikambura - Southern Bypass</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091176335 Imenti - Wamura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176336 Inoro secondary - Baraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176337 Jctn Adegga-Bware-Ogenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176338 Kagumo CCM - Kadambo - Kiamaina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176339 Kahigaini - Ngoingwa Police - CLFF Church</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176340 Kamunyaka - Slaughter Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091176341 Kapchoge - Tirich Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176342 Kapkobil - Merwon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176343 Kapyego - Kapchoge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176344 Karaba - Kwa Jeremiah</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176345 Kararia - Kapchoge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176346 Karia - Gitwe - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176347 Karuri - Gitonga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176348 Kiamburi - Mastoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176349 Kianjai - Miathane - Mikinduri</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091176350 Kianugu - Nyamindi - Kiriko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176351 Kiaragana - Njoga Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091176352 Kibugua- kigogo- karamani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176353 Kidfarmaco Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091176354 Kiganjo Primary - Muthaiga Centre - Kimuchu Secondary</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176355 Kimandi Kiabarikiri-Kimandi Catholic-Mikaro - Kathuba ACK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176356 Kimbimbi - Kangondo - Mururi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176357 Kimoro Primary - Wochi Estate - Kap Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176358 Kimunye-Kavote-Kamweti Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176359 Kimuri Secondary - Mugumoini Primary School Rd</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176360 Kinamba - Jnc Rubere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176361 Kinamba - Mastoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1091176363 Kolelach bridge - Kolelach - Taunet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091176364 Kona Mbaya - Kelunet - Sotik Highlands</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176365 Krugah Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176366 Kyatune - Mukuyuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176367 Lelek - Olare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176368 Likii - KoKabauini - Munyakagi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176369 Liter - Bororwo Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176370 Lokinya □ Kimogoch-Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176371 Mahiga - Olmorani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091176372 Maina - Chemworor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176373 Malambisia-Musalabani-Matili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176374 Mbui - Njeru - Rurumi (Block) Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176375 Merisho - forestline</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176376 Mowlem - Twiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176377 Mururi-Kimweas-Ngiriambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176378 Muswon - Kimuren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176379 Mutomo - Syunguni - Muvuko Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176380 Njama - Weru - Kwa Joma Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176381 Rainbow - Boaster Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176382 Riamang'era - Nyanchwa Kenonka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176383 Ruiru Stadium Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176384 Sangach - Sasela</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176385 Shikulu -- Butobe Primary schl -- Bumia Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176386 Sokomjinga-Utugi-Hato Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176387 St. Peters Catholic - TTI Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176388 Tagi - Egu - Kashika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176389 Tuluroba - Bitowrebay</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176390 UAE - Muamba - Kisayani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176391 Wagichere - Mirera Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176300 Critical Roads XXIII (Critical Roads II) - III</b>						
<b>NET EXPENDITURE</b>	<b>992,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091176400 Critical Roads XXIII (Critical Roads III).</b>						
<b>1091176401 A2 Junction - Antut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176402 Alliance High - Bypass</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176403 Arroi - Kima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176404 Baricho - Kariria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176405 Baricho - Umbui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176406 Bishop Gachii □ Glory Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176407 Bissil - Lorngosua</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176408 Boiman-Ngomongo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176409 Burnt Forest - Kapkeno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176410 C39-Aiport Ngeria - Kapseret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176411 C501 Jnc Gatirima - Gatirima Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176412 Chema Coffee Factory Access Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176413 Chepkemel -Osorongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176414 Chereta - Ngumo Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176415 Dokatu - Jaldesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176416 Dongokundu Primary to Captain Andy - Dabaso Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176417 □Drys-Arangai</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176418 Emarti - Ilkushin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176419 Ematsuli- St.Bakhita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176420 Ematsuli-Khwipanga-Ebukhaya-Irumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176421 Emsiles - Kaprobu - Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176422 Emutoroki - Paai</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176423 Esiaiti - Olmotiok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176424 Essunza Primary-Emetecha-Sokomoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176425 Fr Kelvin Secondary Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176426 Gacharu - Matonguini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176427 Gachomo - Kangiria Utugi PCEA</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176428 Getuya Rural Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176429 Gicharani - Brilliant School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176430 Gwa Kibagwa to Kangiria Forest Line Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176431 Gwa Thiru - Muthangari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176432 High Bridges School- Muitiku - Nairobi North Power Sub Station</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176433 Illasit - Olkaria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176434 Jumbi TV - Karai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091176435 Junction Stage - Kanyethi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176436 Kabomoi - Kipsonik - Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176437 Kagio Town Roads</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-
<b>1091176438 Kahiro - Tuthamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176439 Kahuhoini Primary School Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176440 Kajajawan-Faramaili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176441 Kangiria - Rio Nderi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176442 Kapkeno-Kipkaren River</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176443 Karaba - Chereta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176444 Karima - Githua-ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176445 Kiangai - Kiriko Rural Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176446 Kianjege West Rural Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176447 Kiburu - Kiambwe Road</b>						



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176448 Kiburu - Mitondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176449 Kidis Island - Railway Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176450 Kiringi Primary Road - Matsangoni Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176451 Kona Baridi - Oloses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176452 Koromosho - Daraja Tatu - Turbo</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176453 Kwa Kashuru Road - Kibarani Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176454 Kwa Khadija to Jimba - Watamu Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176455 □ Lenkusaka-Nkutuk (Samburu East)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176456 Longosua - Esiaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176457 Mabatini - Emarti</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176458 Mailwa - Emutoroki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176459 Mt Pleasant Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176460 Mugondoi ECD?Plateau-Chepkingen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-		-	-	-
<b>1091176461 Mukangu Rural Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176462 Mukoini - Rombo</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176463 Mukui Primary School Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176464 Murindu Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176465 Musa Gitau - Kibagua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176466 Nachu SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091176467 Ndaire Polytechnic Access Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176468 Ndia TVET Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091176469 Ndiriti Rural Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176470 Ngatatek - Mailwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176471 Nkamata - Pelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176472 Nkutoto-Lodo (Samburu West)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176473 Nursing Home - Southern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176474 Nyahururu-Ngomongo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176475 Oljorai Tangimoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176476 Olmishishi - Oloses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176477 Olonana - Leshuta</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176478 Olontulugum - Kikurro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176479 Orgulului - Ngararampuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176480 PCEA Emmanuel - Shopping Centre Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176481 PCEA Hospital - Alliance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176482 Pelewa - Olontulugum</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176483 Posta - Catholic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091176484 PUEA University - Musa Gitau Sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176485 Riamugaa - Kiandagae Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091176486 Riamugaa-Kinyakiiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176487 Riu Nderi Primary Access Road</b>						



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176488 Shamuka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176489 Sagana Fisheries - Ngando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176490 Sagana Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-		-	-	-
<b>1091176491 Saikeri - Maroroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176492 Selengei - Kibini</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176493 Songa - Kituruni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176494 Super Stadium - Karong'a</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176495 Thirime Primary School Southern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176496 Thumaita Rural Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176497 Thunguri Primary School Access Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091176400 Critical Roads XXIII (Critical Roads III)						
<b>NET EXPENDITURE</b>	<b>1,299,500,000</b>	-		-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV).						
1091176501 2K access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091176502 A8 Bridge-Dump site drainage						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091176503 Adheley-Bulla power C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091176504 Balich-Fungich G5014						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176505 Bulla game-Warable C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176506 Bulla Iftin-Bulla game C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176507 Bulla power-Bulla Iftin C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176508 C713 Kambi Turkana-OlJORAI-Kolifa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176509 Chebinyiny Kleem Sabaka</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176510 Chemorong'ion Kasiela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176511 Danger-Karuchwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176512 Gaitheri-Gatunguru Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176513 Gurufa-Elan F5005</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176514 Hadley-JN D586 UCL10</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176515 Jarajara-Block G5001</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176516 Jnct B109Kahuruko-Mununga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176517 Jnct C710-Morgen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176518 Jnct.B21-Mutungati-Mugumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176519 Kabasis-Kapkelelwa</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176520 Kahuro-Kiumba Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176521 Kairichi-Kamwangi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176522 Kapkayo-Ochii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176523 Kayare-Mountain view-A8 South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176524 Kiangatia-Thangathi Rd</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176525 Kibonde-Nyairoko Primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176526 Kiptagich-ochii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176527 Koimbi-South Africa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176528 Kwa DO-Sungura-Kabaune Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176529 Libahlo-Danyere C294</b>						



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176530 Mwanika-River kanyonto-Ruanguene-Kwa Kaira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176531 Saka-Kasha UCL9</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176532 Sankuri-Adheley C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176533 Sirata Mosiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176534 St.Monica-Kwa Ngethe-Makutano Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176535 St.Thomas Drive off Masai Lodge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176536 A9/L.R. Station - Kathima - Bypass/Mate Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176537 Amingurey - Hareri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176538 B9 - Harerihosle</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176539 Barwaqo - Arabia Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176540 Biberion Primary - Wamemba Mukuru Wa Njui Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176541 Bobaracho - Rionsarigo Nyanko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176542 Bosino Road - Hospital Springfield Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176543 Buna - Daraburbur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176544 Bushiangala Redeemed - Mukongolo</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176545 Calvary Church -Angaza SDA-Church of God -Ndarugu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176546 Catholic - Marina Wakihumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176547 Factory Matibo - Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176548 Gachuiro - Githua Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176549 Gaimbaga - Simba Pry.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176550 Hareri - River Dawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176551 Hospital - Police Station Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176552 Ingusi - Muroro - Ekhayinga - Emukhwenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176553 Irinda Catholic Church - Irinda School - Kiraria School.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176554 Kahuruko - Githira</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176555 Kamukuywa mkt Nakalira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176556 Kamusinde RC Kamasielo Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176557 Kelunet - Kibugat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176558 Kenyoro - Amaiga - Kegati SDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176559 Kiamugongo - Riamugaa Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176560 Kibe House-Menya Ciaku - Angaza SDA Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176561 Kibingoti - Karingaini □ Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176562 Kibira - Mbari Ya Giathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176563 Kihuro - Gaki - Ng□ombe Nguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176564 Kimilili DCC Moi Girls Kamtiong</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176565 Kiosk Moja - Iranda - Eshihaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176566 Kirima - Wamukungi.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176567 Kiroroma Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176568 Korondille - Nyata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176569 Kunjureguda - Kunjure Diqa</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176570 Kusumek - Kiptui - Isako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176571 Kwa Mwangolo Access Road to Mji Wa Ngombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176572 Lucky Summer Police Station to Kware Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176573 Lwero - Bungasi - Lugunga - Shiatoto road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176574 Mawingu Pri - Gilgil Border</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176575 Meru Mortuary - Kooje Estate Gakoromone Mkt.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176576 Mukuywa Bridge - Baptist Rd, Musanyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176577 Mumbi Pry - Mawingu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176578 Munyaka - Kabau - ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176579 Muslim -Soko Mjinga -GS Posho Mill Rd</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176580 Mwamlai Nys - Mwalai School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176581 Mwilista - Mundulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176582 Ngamani Jitoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176583 Nyata - Sirey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176584 Rahab Mathukia Road</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176585 Riagechino - Chindwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176586 Roho Safi -Mother Kevin Hospital -Solian Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176587 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176588 Rwaithanga - Gatara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176589 Shanderema - Masunguluti</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176590 Sosit - Cheplanget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176591 Stage Chang'aa - Sundusia - Wang'nyang road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176592 Star General Baptist Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176593 Tepkutwet - Masiat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176594 Thigio Sec - to Thigio Police Route</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176595 Tembatemba - Chebukwabi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176596 Ainabkoi - Chelelek-Drys/ Plateau - Kiluka - Mogas/Waunifor-Lelek Loo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091176597 Konyao-Kangoletiang-Sirwach-Riting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091176598 Mitindo-Rurii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091176599 Molo Posta/Family Bank/Kibunja Stage</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)						
<b>NET EXPENDITURE</b>	<b>1,300,000,000</b>	-		-	-	-
1091176600 Critical Roads XXIII (Critical Roads V).						
1091176601 Sondu-Ramula (Riverside) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
1091176602 Ainamoi □ Mureret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091176603 Amalia Drive Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
1091176604 Aquichatis - Nasorot						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176605 Aquichatis- Amaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176606 Asururiet -□Chuiyat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176607 Baiyete- Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176608 Bama Quarry To Elburgon Farm Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176609 Barwesa - Kampi Nyasi</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176610 Belegenya Kipsasuron □Lelboinet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176611 Bishop-Eagles</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176612 Busire _ Agriculture Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176613 Chepkewel-□Three□Ways</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176614 Churo-Amaya</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176615 Crown Court Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176616 Danger-Karuchwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176617 Gudas - Soriadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176618 Haven Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176619 Jnct A 2- Antut</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176620 Jnct C660 - Chepkesin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176621 Jnct.B21-Mutungati- Mugumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176622 Kakongu - Lokwamosing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176623 Kalabata- Kipnai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176624 Kaparuso Tbc □ Chepkurbet □ Telanet</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176625 Kaprop To Fullgospel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176626 Kapsita Mutate to St Francis Mucharage Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176627 Kasarani Salama To Mwatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176628 ?Katani- Iani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176629 Kipnai- Kerio River</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176630 Kisasi - Mbitini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176631 Kivulini IDP To Matumaini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176632 Kobala To Chuoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176633 Korr- Elem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176634 Kwatoto- Aquichatis</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176635 Laisamis - Thulusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176636 Landi To Giteru Main Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176637 Loperot □ - □ Kaesamalit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176638 Loruk- Yatia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176639 Manyoror □ Chebigen □ Otui</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176640 Maregut- Cheptarkok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176641 Mikuru To Sagaitim Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176642 Mimosa □ Samutet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176643 Mosoriot Lelboinet Kapkongony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176644 Mukue Access</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176645 Mukutani - Kiserian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176646 Mukutani- Kapindasum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176647 Ndimu Rumwe To Daraja Reli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176648 Ndimu To Mitoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176649 Ngina Drive Access</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176650 Ngoron - Kapnyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176651 Ngoron- River Kerio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176652 North Horr- Sarima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176653 Nyagacho □ Panda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176654 Nyakiambi Primary to Kanda Komu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176655 Nyakwere To Limara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176656 Olerai_Olooseos Girls Sec Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176657 Olooses_Kapaiko Mishish</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176658 Prunus Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176659 Royal Gardens</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176660 Silicon Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176661 St.Monica-Kwa Ngethe- Makutano Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176662 Tangulbei - Mukutani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176663 Tangulbei- Kwatoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176664 Tingolo _ Masendebale</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176665 Woodgroove Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176666 Yatia - Chemoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091176667 Esiaiti - Masikiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176668 Gatono Nazareth Bridge (KeRRA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176669 HarboGaranzoo Wajir Bor</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176670 Ilkishumu - Naibala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176671 Imaroro - Kiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176672 Jcn B50 - Maji mazuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176673 Jcn B50 - Naibosho School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176674 Jcn C466 - Kilo</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176675 Kawaida Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176676 □ Kibini - Elerai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176677 Kona Baridi - Hekima school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176678 Maji Majuri - Rockfields</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176679 Njathaini-Bustani (KURA)</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
<b>1091176680 Selengei - Endonyo Enker</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176681 Senende-Erusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091176683 Upgrading to Bitumen Standards of Mandera Town Roads Phase II (KURA/D</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091176684 Argani-Wajir Bor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176685 Elwanikha- Makaka- Buyofu</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091176686 Emakina- Busakadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091176687 Emakina- Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>8,280,125</b>		-	-	-
<b>1091176688 Konton-Gerile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091176689 Lelekwe- Makale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1091176690 Maende- Lwanyange Market</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>		-	-	-
<b>1091176691 Mucharage Primary □ Chalicha Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>8,280,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>8,280,125</b>		-	-	-
<b>1091176692 Musokoto- Kaludeka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>		-	-	-
<b>1091176693 Nambale Urban- Prestine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>		-	-	-
<b>1091176694 Ndenderu Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>		-	-	-
<b>1091176696 Rukuriri-Kathageri-Kanyuambora (1091175875)</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,948,715	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,948,715</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,948,715</b>		-	-	-
<b>1091176600 Critical Roads XXIII (Critical Roads V)</b>						
<b>NET EXPENDITURE</b>	<b>1,006,000,000</b>	<b>37,508,965</b>		-	-	-
<b>1091176700 Construction of Illasit-Njukini-Taveta-Road.</b>						
<b>1091176701 Construction of Illasit-Njukini-Taveta-Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000,000</b>	-		-	-	-
<b>1091176700 Construction of Illasit-Njukini-Taveta-Road</b>						
<b>NET EXPENDITURE</b>	<b>4,000,000,000</b>	-		-	-	-
<b>1091177300 Nairobi Roads Renewal/ Regeneration.</b>						
<b>1091177301 Nairobi Roads Renewal/ Regeneration</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,386,216	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>140,386,216</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>140,386,216</b>		-	-	-
<b>1091177300 Nairobi Roads Renewal/ Regeneration</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	140,386,216		-	-	-
<b>1091178000 Construction of Eldoret City Link Roads.</b>						
<b>1091178001 Construction of Eldoret City Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	54,648,822	-	-	-	-
<b>NET EXPENDITURE</b>	-	54,648,822		-	-	-
<b>1091178000 Construction of Eldoret City Link Roads</b>						
<b>NET EXPENDITURE</b>	-	54,648,822		-	-	-
<b>1091178100 Construction of Syokimau Link Roads( Roads and Trunk Drains).</b>						
<b>1091178101 Construction of Syokimau Link Roads( Roads and Trunk Drains)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,265,546	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	44,265,546	-	-	-	-
<b>NET EXPENDITURE</b>	-	44,265,546		-	-	-
<b>1091178100 Construction of Syokimau Link Roads( Roads and Trunk Drains)</b>						
<b>NET EXPENDITURE</b>	-	44,265,546		-	-	-
<b>1091178500 Construction of Maralal Town Link Roads.</b>						
<b>1091178501 Construction of Maralal Town Link Road</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>68,311,027</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>68,311,027</b>		-	-	-
<b>1091178500 Construction of Maralal Town Link Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>68,311,027</b>		-	-	-
<b>1091179000 Kenya Roads Board (KRB).</b>						
<b>1091179001 Kenya Roads Board (KRB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000,000	32,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000,000</b>	<b>32,000,000,000</b>	-	-	-	-
Appropriations in Aid	16,000,000,000	32,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,000,000,000	32,000,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091179000 Kenya Roads Board (KRB)</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091179400 Upgrading to Bitumen Standard of Wahambila-Imbo Road.</b>						
<b>1091179401 Upgrading to Bitumen Standard of Wahambila-Imbo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,588,193	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,588,193</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	22,588,193		-	-	-
<b>1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road</b>						
<b>NET EXPENDITURE</b>	-	22,588,193		-	-	-
<b>1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.</b>						
<b>1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,688,559	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	62,688,559	-	-	-	-
<b>NET EXPENDITURE</b>	-	62,688,559		-	-	-
<b>1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road</b>						
<b>NET EXPENDITURE</b>	-	62,688,559		-	-	-
<b>1091179800 Road Construction Kieni.</b>						
<b>1091179801 Road Construction Kieni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	200,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	200,000,000	-		-	-	-
<b>1091179800 Road Construction Kieni</b>						
<b>NET EXPENDITURE</b>	200,000,000	-		-	-	-
<b>1091179900 Holo - Lela.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091179901 Holo - Lela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091179900 Holo - Lela</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091180000 Low Volume Seal Road - LVSR VI.</b>						
<b>1091180003 Nyeri-Kiandu-Karima-Othaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,216,274</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,216,274</b>		-	-	-
<b>1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,840,374	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,840,374</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>24,840,374</b>		-	-	-
<b>1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	16,560,249		-	-	-
<b>1091180006 Graveling of Toboroi - Yatia - Loruk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180007 Nyangombe-Mondoiwet Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,385,171		-	-	-
<b>1091180008 Kirimose-Nyamarenda Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,385,171		-	-	-
<b>1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	11,385,171	-	-	-	-
<b>NET EXPENDITURE</b>	-	11,385,171		-	-	-
<b>1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	18,216,274	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>18,216,274</b>		-	-	-
<b>1091180011 Kojyet Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,385,171</b>		-	-	-
<b>1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,385,171</b>		-	-	-
<b>1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,385,171</b>		-	-	-
<b>1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,108,137	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,108,137</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,108,137</b>		-	-	-
<b>1091180015 ?Kosior bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,831,103</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>6,831,103</b>		-	-	-
<b>1091180016 Muyondo Box culvert and approach roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,385,171</b>		-	-	-
<b>1091180017 Cheptare - Kobolwo Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,831,103</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,831,103</b>		-	-	-
<b>1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana-chese gem-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,216,274</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,216,274</b>		-	-	-
<b>1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,385,171</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,385,171</b>		-	-	-
<b>1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masaek - KDF Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,362,312	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>47,362,312</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	47,362,312		-	-	-
<b>1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	54,648,822	-	-	-	-
<b>NET EXPENDITURE</b>	-	54,648,822		-	-	-
<b>1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,254,175	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	38,254,175	-	-	-	-
<b>NET EXPENDITURE</b>	-	38,254,175		-	-	-
<b>1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	112,885,697	-	-	-	-
<b>NET EXPENDITURE</b>	-	112,885,697		-	-	-
<b>1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	112,885,697	-	-	-	-
<b>NET EXPENDITURE</b>	-	112,885,697		-	-	-
<b>1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180026 Graveling of Maron-Katilet-mungwo-chemistoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,324,411</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,324,411</b>		-	-	-
<b>1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,493,308</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,493,308</b>		-	-	-
<b>1091180028 Gravelign of Kamwosor - Kipteimet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,394,647</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,394,647</b>		-	-	-
<b>1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,809,895	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>72,809,895</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>72,809,895</b>		-	-	-
<b>1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,305,460	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,305,460</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	17,305,460		-	-	-
<b>1091180031 Gravelling of HZ - Kitoroch Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,028,426	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,028,426		-	-	-
<b>1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,028,426	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,028,426		-	-	-
<b>1091180033 Gravelling of Kapsis - Kapteren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,028,426	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,028,426		-	-	-
<b>1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,059,017	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	61,059,017	-	-	-	-
<b>NET EXPENDITURE</b>	-	61,059,017		-	-	-
<b>1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,523,385	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	65,523,385	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>65,523,385</b>		-	-	-
<b>1091180036 Wamumu-Karaba-Machanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,083,168</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>61,083,168</b>		-	-	-
<b>1091180037 Gikuyari-Kirie-Ishiara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,083,168</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>61,083,168</b>		-	-	-
<b>1091180038 Kiritiri-Mariari-Mutuobare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>61,083,168</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>61,083,168</b>		-	-	-
<b>1091180039 Graveling of Hagar Jarer - Benane - Garbatulla</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,690,631	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,690,631</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,690,631</b>		-	-	-
<b>1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,840,578	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,840,578</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>11,840,578</b>		-	-	-
<b>1091180041 Ngong Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,561,287	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,561,287</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>85,561,287</b>		-	-	-
<b>1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,155,514</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,155,514</b>		-	-	-
<b>1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180044 Ongata Rongai- Tuala- Kitengela (Phasel)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,432,548</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>36,432,548</b>		-	-	-
<b>1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,986,616</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,986,616</b>		-	-	-
<b>1091180046 Graveling of Onyuongo-Kaplelartet-Sondu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180047 Graveling of Ngewa- Kamuchege-Kagwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,324,411</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,324,411</b>		-	-	-
<b>1091180048 Graveling of Etago - ekona - namaiya - mogenda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,986,616</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,986,616</b>		-	-	-
<b>1091180049 Magara bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,939,240</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,939,240</b>		-	-	-
<b>1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,216,274</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>18,216,274</b>		-	-	-
<b>1091180051 Ikalakala bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,939,240</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,939,240</b>		-	-	-
<b>1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,202,890	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,202,890</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>59,202,890</b>		-	-	-
<b>1091180053 Graveling of Mea-Naata-Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,790,944</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>62,790,944</b>		-	-	-
<b>1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,493,308</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,493,308</b>		-	-	-
<b>1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,453,150	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>76,453,150</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>76,453,150</b>		-	-	-
<b>1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,101,971	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>131,101,971</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>131,101,971</b>		-	-	-
<b>1091180057 Upgrading of Maji Punda-Itare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,540,685</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,540,685</b>		-	-	-
<b>1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,760,867	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,760,867</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,760,867</b>		-	-	-
<b>1091180059 Graveing of Kitur □ Majani Mingi□Magaret □ Legetio□ Kapsatek - Waka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180060 Salient and Chepchumbi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,939,240</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,939,240</b>		-	-	-
<b>1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180062 Chesirigan bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,939,240</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,939,240</b>		-	-	-
<b>1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,540,685</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,540,685</b>		-	-	-
<b>1091180064 Graveling of Siyapel-Sankale-Ngondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,790,944</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>62,790,944</b>		-	-	-
<b>1091180065 Upgarding to Bitumen Standards of Enengetia-Olpusimorru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,904,648	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>122,904,648</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>122,904,648</b>		-	-	-
<b>1091180066 Graveling of Inkorienito - Naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,916,381	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>51,916,381</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>51,916,381</b>		-	-	-
<b>1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,077,757	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,077,757</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,077,757</b>		-	-	-
<b>1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,147,894	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>46,147,894</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>46,147,894</b>		-	-	-
<b>1091180070 Graveling of uwasi - boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,878,479</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,878,479</b>		-	-	-
<b>1091180071 Graveling of sihay - kodongo - city - sega - odiado road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,939,240</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,939,240</b>		-	-	-
<b>1091180072 Graveling of sahala - maungu - kasighau - ndii - wongonyi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,540,685</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,540,685</b>		-	-	-
<b>1091180073 Graveling of Bura - Bangal - Roka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,790,944</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>62,790,944</b>		-	-	-
<b>1091180074 Graveling of Tarasa- Ngao road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,601,445	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>29,601,445</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>29,601,445</b>		-	-	-
<b>1091180075 Graveling of Garsen - Assa - Kone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,790,944</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>62,790,944</b>		-	-	-
<b>1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>62,790,944</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>62,790,944</b>		-	-	-
<b>1091180077 Graveling of Korisa- Kotile- Wema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,685,754	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,685,754</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>36,685,754</b>		-	-	-
<b>1091180078 Graveling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>54,648,822</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>54,648,822</b>		-	-	-
<b>1091180079 Graveling of Lorogum-LocherElion</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,878,479</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,878,479</b>		-	-	-
<b>1091180080 Drifts on Kakungu - Lokwamosing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180081 Kospir River Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180082 Vented drift at Kangirisae on River Kerio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180083 Vented drift at Katapaken River Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180084 Gravelling of Kakuma -Loroo-Kaeris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180085 Nakalale River drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,770,342</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,770,342</b>		-	-	-
<b>1091180086 Graveling of Elelea - Parkati Road and drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,986,616</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,986,616</b>		-	-	-
<b>1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,878,479</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,878,479</b>		-	-	-
<b>1091180088 Kakuma - Lokangae - Nasinyono Gravelling and drainage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,216,274</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,216,274</b>		-	-	-
<b>1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat-Tulwet.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,324,411</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,324,411</b>		-	-	-
<b>1091180092 Gravelling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,324,411</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	27,324,411		-	-	-
<b>1091180093 Gravelling of Lotonyok - Uhuru - Tendwo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	16,394,647	-	-	-	-
<b>NET EXPENDITURE</b>	-	16,394,647		-	-	-
<b>1091180094 Construction of Buna Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180097 Graveling of Nyakore - Osani- Kalanindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180098 Taya Rabuto - Isebaria Kehancha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180000 Low Volume Seal Road - LVSR VI</b>						
<b>NET EXPENDITURE</b>	-	3,152,865,751		-	-	-
<b>1091180100 Low Volume Seal Road - LVSR VII.</b>						
<b>1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,662,205		-	-	-
<b>1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,662,205	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180103 Kakrao - Nyangubo Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,662,205</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,662,205</b>		-	-	-
<b>1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,204,541	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>89,204,541</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>89,204,541</b>		-	-	-
<b>1091180105 Suswa-Inkorionito-Nairake-Enkare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,415</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,415</b>		-	-	-
<b>1091180106 Kongoni-Maela Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,415</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,415</b>		-	-	-
<b>1091180107 Mbombo Gwa Thamaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>44,160,664</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>44,160,664</b>		-	-	-
<b>1091180108 Karia -Ikinu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,415</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,415</b>		-	-	-
<b>1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,120,498	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>33,120,498</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>33,120,498</b>		-	-	-
<b>1091180114 Lions Court -Baraka-Mirera-Marura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,415</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,415</b>		-	-	-
<b>1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091180117 Kapseret- Saina estate-Lobo 5KM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091180118 Royalton - Eldoret Southern Bybass (7 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091180119 Tachasis chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091180122 HZ – Simotwo – Kapchorwa (Murram)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180123 HZ – KD – Chepngoror - (Murram)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091180126 Tumeiyo - Timor (Murram) - Keiyo South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091180127 Riverside- Chepkanga (Bitumen) - Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091180131 Tachasis- kabomoi 20km Murram - Moiben Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180132 Nyalilbei - Ngeny- Lower moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180133 Fafoural - cheplelachbei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180134 Saos - Jabali -tenai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091180135 Kaibeiyo - Kiplolok - Kilibwoni Rd - 6KM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1091180136 Yala - Chepkumia Rd - 12KM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,000,000		-	-	-
<b>1091180100 Low Volume Seal Road - LVSr VII</b>						
<b>NET EXPENDITURE</b>	-	1,600,873,978		-	-	-
<b>1091180200 Ohiya-Shimbrey-Bulla Haji.</b>						
<b>1091180201 Ohiya-Shimbrey-Bulla Haji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,618,442	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	62,618,442	-	-	-	-
<b>NET EXPENDITURE</b>	-	62,618,442		-	-	-
<b>1091180200 Ohiya-Shimbrey-Bulla Haji</b>						
<b>NET EXPENDITURE</b>	-	62,618,442		-	-	-
<b>1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).</b>						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>136,622,054</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>136,622,054</b>		-	-	-
<b>1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)</b>						
<b>NET EXPENDITURE</b>	-	<b>136,622,054</b>		-	-	-
<b>1091180400 Graveling of Mutara - Rumuruti.</b>						
<b>1091180401 Graveling of Mutara - Rumuruti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>136,622,054</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>136,622,054</b>		-	-	-
<b>1091180400 Graveling of Mutara - Rumuruti</b>						
<b>NET EXPENDITURE</b>	-	<b>136,622,054</b>		-	-	-
<b>1091180500 Mogogosiek town roads.</b>						
<b>1091180501 Mogogosiek town roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,986,616</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	40,986,616		-	-	-
<b>1091180500 Mogogosiek town roads</b>						
<b>NET EXPENDITURE</b>	-	40,986,616		-	-	-
<b>1091180600 Sotik town roads.</b>						
<b>1091180601 Sotik town roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	40,986,616	-	-	-	-
<b>NET EXPENDITURE</b>	-	40,986,616		-	-	-
<b>1091180600 Sotik town roads</b>						
<b>NET EXPENDITURE</b>	-	40,986,616		-	-	-
<b>1091180700 Garbatula town roads.</b>						
<b>1091180701 Garbatula town roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	68,311,027	-	-	-	-
<b>NET EXPENDITURE</b>	-	68,311,027		-	-	-
<b>1091180700 Garbatula town roads</b>						
<b>NET EXPENDITURE</b>	-	68,311,027		-	-	-
<b>1091180800 Construction of Chelimo Road in Kericho Town.</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091180801 Construction of Chelimo Road in Kericho Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,168,087	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>112,168,087</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>112,168,087</b>		-	-	-
<b>1091180800 Construction of Chelimo Road in Kericho Town</b>						
<b>NET EXPENDITURE</b>	-	<b>112,168,087</b>		-	-	-
<b>1091180900 Lower Kapkatet Town Roads.</b>						
<b>1091180901 Lower Kapkatet Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,540,685</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,540,685</b>		-	-	-
<b>1091180900 Lower Kapkatet Town Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>45,540,685</b>		-	-	-
<b>1091181100 Ogembo bridge.</b>						
<b>1091181101 Ogembo bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,155,514</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	34,155,514		-	-	-
1091181100 Ogembo bridge						
NET EXPENDITURE	-	34,155,514		-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf.						
1091181201 Rehabilitation of Umoja 3 - supaloaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf						
NET EXPENDITURE	-	31,878,479		-	-	-
1091181300 Kinyanjui - crescent road.						
1091181301 Kinyanjui - crescent road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091181300 Kinyanjui - crescent road						
NET EXPENDITURE	-	31,878,479		-	-	-
1091181400 Upgrading of Voi Town Roads.						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091181401 Upgrading of Voi Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,814,836	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,814,836</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,814,836</b>		-	-	-
<b>1091181400 Upgrading of Voi Town Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>22,814,836</b>		-	-	-
<b>1091181500 Chiakariga/Mukothima town roads.</b>						
<b>1091181501 Chiakariga/Mukothima town roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>68,311,027</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>68,311,027</b>		-	-	-
<b>1091181500 Chiakariga/Mukothima town roads</b>						
<b>NET EXPENDITURE</b>	-	<b>68,311,027</b>		-	-	-
<b>1091181600 Nkubu/Mitinguu town roads.</b>						
<b>1091181601 Nkubu/Mitinguu town roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>68,311,027</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	68,311,027		-	-	-
<b>1091181600 Nkubu/Mitinguu town roads</b>						
<b>NET EXPENDITURE</b>	-	68,311,027		-	-	-
<b>1091181700 Rural Roads Gravelling V.</b>						
<b>1091181701 Sombogo Nyagesenda Nyabworoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,800,208		-	-	-
<b>1091181702 Nyankaanda Manyansi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,800,208		-	-	-
<b>1091181703 Kabuta Centre - Railway line Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-	-	-
<b>NET EXPENDITURE</b>	-	13,800,208		-	-	-
<b>1091181704 Rurii area - Mitundu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	13,800,208	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181705 Centre one -Kaibu -Mailitatu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181706 Ntherone-Kianda-Kisimani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181707 Demra -Magacha Godkwer road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181708 Munyu- Bondo nyamtembe- marindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181709 Soko - hewani - Apuo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181710 Daraja - musungu - printa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181711 Dudi - manyulia - shikunga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181712 Emasatsi - shiolela - Ilala Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181713 Athi Old Bridge - Milu - Kyanyinywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181714 ?Nyayo - Kathyaka - Syumile - Makindu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181715 Sifuyo-Nyalenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181716 Barober-Uhuru-Murumba-Sihay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181719 Nyarobiro-Sagegi-Kombe-Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181720 Kemaransengo Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181721 Cinema Oboke Randung Market road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181722 Nyakwadha Mbeka Wikoteng Cinema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181723 Karuri Homex home road -yamogo muchatha road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181724 Kawainda kiharo - kaburi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181725 A7 Kwindwa Road-Oda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181726 Garsen-Maziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181727 Suguta - Mbarikon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181728 Loosuk - Poro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181729 Revival - Kiawanugu - DCC office Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181731 Mghange - Mwanda - Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181732 Kishenyi - Kipusi - Funju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181733 Kalawa - Ngenuka Nenda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181734 Ngenuka Nenda - Mulundi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181735 Villa- kostoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181736 Matumbei- kimoson- kaitaboss</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181737 Kwa Meja Gathundia road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181738 Ruiru Secondary- Sambugo primary road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181739 Masembe- Uranga- Yogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181740 Inungo - Mahwi- Nyalenda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181741 Kabo - sheikhbarow Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181742 Bambo- Warangara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181743 Eor Ewuaso - Oloshapani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181744 Kimogoro-Sierraleone-Saptet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181745 Boro-Hawinga -Uwaasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,600,415</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,600,415</b>		-	-	-
<b>1091181746 Ngiya-Umala-Nyalgunga-Kobare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181747 Bar Olengo-Matera-Uloma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181748 Muindi Mweusi-NGO Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181749 Tassia Zone-Riverbank Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181750 Buro -Kargi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181751 Laisami -Thulusi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181752 Eldas-Kilkiley Barghagai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181753 Della-Abdiwako Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181754 Kodiaga Raban -Go- ratuoro- Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,801,245	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>82,801,245</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>82,801,245</b>		-	-	-
<b>1091181755 Menya Ciaku □ AGC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181756 California SDA □ Kibe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181757 Kariti Ward Rural Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181758 Kiangai Location Rural roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181759 Junction □ Libahiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181760 Aresa - Hareri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181761 Stendi □ Kibisi □ Kibunde Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181762 Nasianda □ Musambichi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181763 Jomvu Girls □ Jomvu Kuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181764 Jitoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181765 Lensayu □ Kurbuta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181766 Harde □ Milsadet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181767 Kibera □ Ndiba □ Giathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181768 Bibirioni Primary □ Mukuru wanjui □ Police Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181769 Bosino - Hospital Springfield Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181770 Star General Babtist □ Lucky Summer Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181771 Field of Life □ Eshiangusi □ Ichinga □ Bumanyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181772 Mulufamba □ Elwanda Butende □ Uhando □ Ruwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181773 Bybass -Kwa Angaine □ Kirwiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181774 Chungu □ Kauthene □ Irene Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181775 Boruma Nyakororo □ Nyangonda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181776 Kirwa □ Riakinanga □ Onyagete Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181777 Kabiru □ Kangaita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181778 Matunda □ Munyaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181779 Tumain market □ Caba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181780 Mawingu Primary □ Gilgil Border Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181781 Kapsogut □ Malinja □ Siongi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181782 Arap rero □ Kibaraa Kona Mbaya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181783 Getarwet Junction □ kaproret □ roret Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181784 Luther King Okuthe_No.1 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181785 Shabwali _Madala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,800,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,800,208</b>		-	-	-
<b>1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181795 St Moko To Omulama Roadmarama Central)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181796 Eshibanga Holiness - Matibira Junction (West Marama)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181797 Riba- Gerrille</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181798 Gerrille- Konton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181799 Diiso- Hudumow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181700 Rural Roads Gravelling V</b>						
<b>NET EXPENDITURE</b>	-	<b>1,302,739,632</b>		-	-	-
<b>1091181800 Rural Roads Gravelling VI.</b>						
<b>1091181801 Warable-Kamuthey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181802 Kiliboti-Muhomo- Chevaywa TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181803 Sipande-Malesi -Mia Nne Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181804 Gatunguru-Abadare Cottage-Kiamahindu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181806 Kabema- Mombwo- Chebanyiny- Kimaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181807 Kiproroget- Chenit- Ronda- Kataret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181808 Kadima-Rumbiye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181809 Nambooboto-Buloma-Dirakho VTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181810 Siksik- Kapkio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181811 Kipsiorori - Kaboi Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181812 Mdundu- Naya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181813 Ruma - Ranalo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181814 Mutuguru- Mathage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181816 Chepkosilen - Belgut TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181817 Teldet Corner - Kiptule</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181818 Kang'irisae-Katiaman Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181819 Katiaman-Mugur Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181820 Abakorey-Gaududow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181821 Dilmanyaley-Matwarsesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181822 Chaparten - Kapkunyuk- Mokoyon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181823 Ringring - Chorok -Chepkono</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181824 Osiri - macalder- Okenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181825 Igare - Kionyo - Mogonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181826 Ekeronano - Kiabusura - Motonto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181827 Emax - Ngaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181828 Inooro - Baraka Sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181829 Magichere - Mirera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181830 Ndogino - Kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181831 Oasis of Mercy - kalampton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181832 Kapkatet Town Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181836 Barwesa - Kinyach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181841 Gravelling KCA - Meijo Junct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181842 Gravelling Kona Mbaya - Mkwajuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181847 Kimuchu Corner 2-Mali Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181848 Burundiko -Kiganjo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181849 Stepping Stone-KisiiRd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181850 Kwaheri-Maria Magdalena Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181851 Graveling Kamburu-Nyanmuthaga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181852 Graveling Kimende-Bathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181853 Graveling Gitwe-Mumbuini-Kiganjo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181854 Graveling Gatundu Law Courts-Githaruru-Gachie-Kwa Ndongoro Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181855 Graveling Magumu Secondary -Mwisho Lami-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181856 Gravelling Mutonyora -Matchas Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181857 karangi-Ngere Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181858 Murungaru-Kihumbu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181859 Pepsi -Kinya Hwe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181860 Kenyatta Rd -Mugiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181861 Flyover-Kenton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181862 Daniel Ole Muyas-toroto rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181864 Msumarini Stage -msu marini Secondary School /Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181865 Brookside</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181866 Kingeerop-PCEA church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181867 St Ann Catholic -Mutwere SDA Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181868 White House -Njonjo-Gachuo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181869 Eluche Jnct-Luruva Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181870 Gatugi-Dump Site</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181873 Mwongori Junct -Nyaronge-Nyandoche Ibere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181874 Gonzaga -Isoga-Amekara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181877 KapjagurAccess Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181878 Tachasis-Kabomio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181880 Navillas Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181881 Kuinet -Teresia-Keplelelach Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181882 Chekobo-Kiber-Poi-Endo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181886 Karaiani -Kirigithu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181887 Kirere-Thangaini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181888 Wanjura-Energy Ceilie Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181889 Gakerie-Burton Resort Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181890 Kiangumu-Gishagi-Kawira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181891 Kamuhindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181892 Mwenda andu-Heri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181893 Kangui-Primarosa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181894 Ngarariga Njeru Stage-Ngareriga Cemetry Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181896 Msarara-Gathanga River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181897 Rweni Catholic Church -Kagongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181898 Makenga-Wamugu-maracha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181899 New York -Coke -Mugumo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181800 Rural Roads Gravelling VI</b>						
<b>NET EXPENDITURE</b>	-	<b>1,084,531,533</b>		-	-	-
<b>1091181900 Rural Roads Gravelling VII.</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091181901 Mugamba-karamption Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181902 Mahihu-Mutanga -Shauri Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181903 Transformer-Gwa Cungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181904 Kwa Njigua - Ha Thiru Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181905 Green Garden -Comet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181906 Lu Sigetti Hospital -Kaigata ACESS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>44,160,664</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>44,160,664</b>		-	-	-
<b>1091181908 Magutuini Teachers College ACESS Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181909 Zambezi-Nderi-Kari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,560,249</b>		-	-	-
<b>1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181912 Wajir -Kajaja Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181913 Kimuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181914 Antioch Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181915 Karia-Ikiwe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181918 Ha Chemu -Mutarakwa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181919 Murungaru-Tula -Gilgil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181920 Muthure -Ngati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181921 Ha Njua -Gatera Pry School Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181922 Kaptarakwa-Kaptaget Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181923 Mokwo -Matungen Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,560,249</b>		-	-	-
<b>1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,560,249</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>16,560,249</b>		-	-	-
<b>1091181926 Kibisi River -makunga-makunga-Luvya Naitiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,040,166</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,040,166</b>		-	-	-
<b>1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,280,125</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,280,125</b>		-	-	-
<b>1091181900 Rural Roads Gravelling VII</b>						
<b>NET EXPENDITURE</b>	-	<b>292,564,409</b>		-	-	-
<b>1091182100 Road Works.</b>						
<b>1091182101 Kanyawanga-Dede-Rapogi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1091182102 Stella-Gogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182105 Kabau-Bondo-Piny Oyie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182106 Masara-Muhuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1091182107 Posta-Nyikendo-Nyarongi-Macalder</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1091182108 Otho-Got-Kachola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182110 Oruba-Kababu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091182111 Mbita-Sindo-Kiabuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1091182112 Agolomuok-Otati-Kogore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1091182113 Koguta--Nyabera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182114 Lwanda-Kanyakiano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182115 Tonga-Kisaku-Osiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182116 Marindi-Magina-Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182117 Kalamindi-Osani-Nyakweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182118 Got Kojowi-Osogo-Otati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182120 Adiedo-Karabok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182121 Rangwe-Ndiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182125 Rabuor -Chiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182126 Awasi-Katito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182127 Grace Ogot Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1091182129 Bondo Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	-
<b>1091182130 Wangarot-Asembo Bay-Kalendiu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182131 Sidindi-Sigomre-Masiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182132 Boro-Hawinga-Uwaasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182133 Kalandini-Lwala-Ka Elija Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182134 Sihayi-Kadongo-Sega-Odiado Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182136 Dadaab Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182139 Sindo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182142 Clusters in Suba South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182143 Clusters in Ndhiwa Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182144 Clusters in Nyatike Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182145 Clusters in Kieni Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182146 Clusters in Mandera County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182148 Nyakore Secondary Construction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091182149 Ngere East &amp; West Gabbions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182150 Ngere Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091182151 Cereal Limanet Enaramatishoreki road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091182152 Gede Forest - Dabaso- Turtle Bay Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091182153 Kombe- Mbita Central- Milimani road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182156 Mukuro konakanyasime kipingi piny oyie road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182157 Ndere - Ambira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182158 Boro - Harambee road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182159 Uhembo - Malele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182160 Apate - Mahola - Nyalwanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182161 Apate - Gangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182162 Segere - Rabar Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182163 Mbaga - Nyakongo - Nyalgunga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182164 Mur Malanga Primary School - Raloge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091182166 Kiminini-Solana-Kangoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>		-	-	-
<b>1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>55,000,000</b>		-	-	-
<b>1091182169 Lafey-Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091182170 Kamoraliban-Damasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091182171 Feroze Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091182172 Tononoka - Sector Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091182173 Mufupi- Mukuyuni -Naitiri road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182175 Ngong Kibiku- Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182176 Alliance High school access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1091182177 Omingo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091182178 Belekenya-Karlei-Kaptildil-Chepterit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182179 Kopere POTOPOTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1091182180 Kaiboi-Chepkober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182181 Mogondo-Charamgoi-Mogor-Soit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182182 Londiani-Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182183 Furaha-Hill Tea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182187 Makimeny-Oibutyo-Sigor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182188 Poror-Sirwo-Sorok-Ochili Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>600,000,000</b>		-	-	-
<b>1091182189 Nyaliihei-Ngeny-Lower Moiben-Segero- Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182190 Koisagat-Kapchemakilot-Sach-Kabenes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182191 Kaplelach-Cheparus-Jerusalem Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182192 Ngeria Primary-Moi University-Kapkoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182193 Arankai-Rongai-Kalulo-Mataru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182195 Chesta-Sintai-Kapatet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182196 Ngotut-Kasei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182197 Sebit-Parua-Tapach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182198 Kirita Junction-Kanyarkwat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182199 Chepkorio Township-Kaplimo-Kisaina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	-
<b>1091182100 Road Works</b>						
<b>NET EXPENDITURE</b>	-	<b>11,470,000,000</b>		-	-	-
<b>1091182200 Road Works II.</b>						

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091182201 Road C577, Kwa Gitau-Mogotio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1091182202 Kabucho-Kipkoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182203 Chebara-Wechego Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091182200 Road Works II</b>						
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	-
<b>1091182300 Upgrading of access road to Munyaka Primary School.</b>						
<b>1091182301 Upgrading of access road to Munyaka Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,739,962</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,739,962		-	-	-
1091182300 Upgrading of access road to Munyaka Primary School						
NET EXPENDITURE	-	30,739,962		-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	75,741,283,121	49,482,238,213	319,533,333	79,906,196	27,307,447,923	5,529,750,000