



2025/2026

ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2026

VOLUME II
(VOTE D1091)

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 30 APR 2025	
DAY. 30.4.25	
TABLED BY:	HON. KIMANI ICHUNG'WAH, MP LEADER OF THE MAJORITY PARTY
CLERK AT THE-TABLE:	M. MODO

APRIL, 2025

TABLE OF CONTENTS

VOLUME I

1011	Executive Office of the President.....	1
1012	Office of the Deputy President	8
1017	State House	11
1018	State Department for National Government Coordination	20
1023	State Department for Correctional Services	23
1024	State Department for Immigration and Citizen Services	73
1025	National Police Service	89
1026	State Department for Internal Security and National Administration	106
1032	State Department for Devolution.....	131
1033	State Department for Special Programmes	134
1036	State Department for the ASALs and Regional Development	137
1041	Ministry of Defence	197
1053	State Department for Foreign Affairs	201
1064	State Department for Technical Vocational Education and Training	222
1065	State Department for Higher Education	270
1066	State Department for Basic Education	302
1071	The National Treasury	381
1072	State Department for Economic Planning	415
1082	State Department for Medical Services	425
1083	State Department for Public Health and Professional Standards	470

VOLUME II

1091	State Department for Roads	495
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VOLUME III

1092	State Department for Transport	1299
1093	State Department for Shipping and Maritime Affairs	1345
1094	State Department for Housing & Urban Development	1349
1095	State Department for Public Works	1367
1097	State Department for Aviation and Aerospace Development	1381
1104	State Department for Irrigation	1386
1109	State Department for Water & Sanitation	1472
1112	State Department for Lands and Physical Planning	1652
1122	State Department for Information Communication Technology & Digital Economy.....	1669
1123	State Department for Broadcasting and Telecommunications	1686
1132	State Department for Sports	1690

TABLE OF CONTENTS
VOLUME III

Cont'd

1134	State Department for Culture, The Arts and Heritage	1694
1135	State Department for Youth Affairs and Creative Economy	1701
1152	State Department for Energy	1715
1162	State Department for Livestock Development	1837
1166	State Department for the Blue Economy and Fisheries	1860
1169	State Department for Agriculture	1870
1173	State Department for Cooperatives	1905
1174	State Department for Trade	1914
1175	State Department for Industry	1918
1176	State Department for Micro, Small and Medium Enterprises Development	1924
1177	State Department for Investment Promotion	1933
1184	State Department for Labour and Skills Development	1940
1185	State Department for Social Protection and Senior Citizens Affairs	1948
1186	State Department for Children Welfare Services	1954
1192	State Department for Mining	1968
1193	State Department for Petroleum	1976
1202	State Department for Tourism	1983
1203	State Department for Wildlife	1999
1212	State Department for Gender and Affirmative Action	2014
1213	State Department for Public Service	2020
1252	State Law Office	2029
1271	Ethics and Anti-Corruption Commission	2034
1291	Office of the Director of Public Prosecutions	2037
1331	State Department for Environment and Climate Change	2046
1332	State Department for Forestry	2068
2021	National Land Commission	2082
2031	Independent Electoral and Boundaries Commission	2086
2071	Public Service Commission	2089
2091	Teachers Service Commission	2092
2111	Auditor General	2098

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	50,000,000	1,461,004,100	-	1,461,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	303,604,510	-	303,604,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	8,550,274,845	6,700,000,000	1,850,274,845	-	-	6,700,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,556,814,922	500,000,000	1,056,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,890,777,277	-	3,890,777,277	-	-	-	-	-
1032 State Department for Devolution	1,565,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,670,234,728	2,512,249,612	296,560,000	2,215,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,776,600,000	7,326,323,214	5,726,700,000	1,599,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	647,796,400	2,151,974,265	40,000,000	2,111,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	20,032,000,000	17,421,447,879	310,000,000	17,111,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,744,125,046	47,165,592,652	9,439,104,378	37,726,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,760,111,950	60,000,000	59,700,111,950	60,000,000	-	-	215,520,000	-
1082 State Department for Medical Services	18,895,892,428	20,936,068,600	8,321,000,000	12,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,859,308,317	5,140,691,767	400,000,000	4,740,691,767	-	400,000,000	-	2,361,793,809	700,000,000
1091 State Department for Roads	75,741,283,121	123,491,219,469	74,008,981,256	49,482,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	4,309,750,000	40,074,236,808	36,012,000,000	4,062,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	5,749,500,000	116,704,355,362	95,839,000,000	20,865,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	688,000,000	50,000,000	638,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,462,590,000	16,107,076,951	7,430,000,000	8,677,076,951	142,000,000	7,288,000,000	-	602,000,000	2,402,000,000
1109 State Department for Water & Sanitation	15,292,961,126	36,028,475,017	10,359,400,000	25,669,075,017	664,000,000	9,695,400,000	-	722,317,366	16,188,000,000
1112 State Department for Lands and Physical Planning	1,699,000,000	2,977,390,000	1,477,000,000	1,500,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,147,700,000	12,885,200,631	6,150,000,000	6,735,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	-	17,100,000,000	17,000,000,000	100,000,000	-	-	17,000,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	46,980,000	-	46,980,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	933,359,490	1,934,776,325	80,000,000	1,854,776,325	80,000,000	-	-	90,530,000	1,500,000,000
1152 State Department for Energy	16,232,731,352	49,591,912,644	30,065,020,000	19,526,892,644	1,350,000,000	16,794,020,000	11,921,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	4,451,000,000	4,916,058,633	1,000,000,000	3,916,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	8,289,900,000	5,381,727,099	1,025,000,000	4,356,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	24,975,346,000	30,941,811,411	3,037,000,000	27,904,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,571,377,900	-	1,571,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,164,570,000	5,522,254,000	-	5,522,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,761,779,500	300,000,000	3,461,779,500	-	300,000,000	-	400,000,000	1,748,000,000
1177 State Department for Investment Promotion	944,580,000	2,134,026,000	-	2,134,026,000	-	-	-	-	250,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	638,210,000	788,601,830	-	788,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Welfare Services	-	144,000,000	-	144,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,061,000,000	4,961,000,000	100,000,000	-	-	4,961,000,000	-	-
1202 State Department for Tourism	-	5,900,000,000	5,900,000,000	-	-	-	5,900,000,000	-	-
1203 State Department for Wildlife	125,000,000	1,364,080,668	138,000,000	1,226,080,668	138,000,000	-	-	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,283,949,404	200,000,000	4,083,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	403,000,000	731,405,740	345,000,000	386,405,740	345,000,000	-	-	-	-
1252 State Law Office	157,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	771,600,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	54,700,000	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	46,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,674,796,186	1,734,702,439	70,000,000	1,664,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,300,000,000	4,057,041,057	1,276,000,000	2,781,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	-	-	-	-	-	-	-	-
2071 Public Service Commission	-	35,300,000	-	35,300,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	69,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
Total Voted Expenditure: KShs	354,933,853,029	704,350,411,578	334,509,765,634	369,840,645,944	18,508,197,711	86,543,567,923	229,458,000,000	28,433,521,951	124,864,778,056

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,682,000,000	10,658,500,001	3,460,533,333	14,119,033,334
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,165,303,885	576,223,562	15,349,616,857	1,356,223,562	16,705,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
Total Bilateral: KShs.	44,369,634,107	4,661,093,333	13,065,553,885	3,957,223,562	57,435,187,992	8,618,316,895	66,053,504,887
Multilateral							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,509,724,171	12,373,000,000	120,356,724,171	12,373,000,000	132,729,724,171
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000
Total Multilateral: KShs.	42,173,933,816	13,847,104,378	111,799,224,171	24,476,298,389	153,973,157,987	38,323,402,767	192,296,560,754
Grand Totals	86,543,567,923	18,508,197,711	124,864,778,056	28,433,521,951	211,408,345,979	46,941,719,662	258,350,065,641

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-
	1152 State Department for Energy	-	-	557,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	602,000,000	1,299,000,000	702,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	1,881,000,000	328,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
	015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	600,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000
	1332 State Department for Forestry	-	-	800,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
	1082 State Department for Medical Services	-	-	822,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	500,000,000	-
	1091 State Department for Roads	-	-	1,069,371,134	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
	1213 State Department for Public Service	345,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	3,400,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1104 State Department for Irrigation	-	-	4,800,000,000	1,700,000,000
	1109 State Department for Water & Sanitation	-	-	300,000,000	14,596,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
	505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	185,000,000	-
506000 European Investment Bank (EIB)	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
	1091 State Department for Roads	-	-	-	931,500,000
	1109 State Department for Water & Sanitation	-	-	-	574,000,000
507000 InterGovernmental Authority on Development (IGAD)	1152 State Department for Energy	-	-	-	1,000,000,000
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
GRAND TOTAL.....KShs.		18,508,197,711	28,433,521,951	86,543,567,923	124,864,778,056

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	49,750,000	-	-	-	-	-
1091100600 Nairobi Southern Bypass Project	6,250,000	-	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project	126,500,000	163,893,142	-	163,893,142	362,000,000	437,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	14,427,577	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme	439,129,119	90,575,657	-	90,575,657	529,747,938	480,900,536
1091101300 National Urban Transport Improvement Project (NUTRIP)	389,487,564	161,535,893	-	161,535,893	40,000,000	40,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	295,504,047	143,885,838	-	143,885,838	50,000,000	50,000,000
1091102000 Support to Road Sector: Capacity Building Component	84,000,000	47,080,332	30,000,000	17,080,332	-	-
1091102600 Mombasa Mariakani Highway Project	506,406,765	2,369,781,075	1,421,203,318	948,577,757	2,000,000,000	-
1091102900 Naro Moru - Munyu - Karisheni	41,221,380	-	-	-	-	-
1091103000 Iten - Kapsowar Phase I	22,660,509	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103200 Luanda-Akala Road (phase I)	40,339,660	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	76,914,823	-	-	-	-	-
1091103500 Kimilili - Misikhu Road	27,081,190	-	-	-	-	-
1091103600 Tirap - Embobut - Chesogon	45,203,069	-	-	-	-	-
1091103700 Ngorongo - Githunguri	47,605,629	-	-	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)	19,560,049	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri	26,261,558	-	-	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	99,186,754	-	-	-	-	-
1091104700 Muranga - Gitugi	55,028,101	-	-	-	-	-
1091104800 Mairi - Makomboki	53,064,223	-	-	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	86,109,208	-	-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091105700 A2 Mathaithi - C70 Munaini	53,173,771	-	-	-	-	-
1091105800 Keroka-Kebirigo (D224)	54,332,295	-	-	-	-	-
1091105900 Gatundu - Karinga - Flyover	48,967,015	-	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	29,189,561	-	29,189,561	-	-
1091106200 Gortu Bridge	44,617,057	-	-	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	27,546,666	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi	42,000,000	-	-	-	-	-
1091107000 Baricho Bridge	156,248,699	116,371,223	-	116,371,223	-	-
1091107400 Molo - Olenguruone	55,895,754	-	-	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	20,456,064	-	-	-	-	-
1091107600 Wamumu - Machanga Phase I	11,462,473	-	-	-	-	-
1091107700 Sigiri Brdige and Approaches	14,405,142	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	74,820,430	-	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127	44,290,627	-	-	-	-	-
1091109500 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136	49,136,216	-	-	-	-	-
1091110200 Loruk - Barpelo Road	26,109,656	-	-	-	-	-
1091110500 Chiakariga - Meru Road	17,500,000	-	-	-	-	-
1091110700 Oljororok - Ndundori Road	5,914,555	-	-	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	17,500,000	-	-	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	12,545,188	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road	29,833,713	-	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	4,000,000	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design	-	-	-	-	54,632,073	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	30,250,000	-	-	-	147,000,000	147,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114700 Thika - Magumu Road	105,364,444	17,635,778	-	17,635,778	4,604,408	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	146,038,683	1,061,055,363	1,017,585,499	43,469,864	88,051,577	88,051,577
1091116000 Kitale -Endebes - Suam Road	25,000,000	100,000,000	100,000,000	-	30,422,943	-
1091116100 Eldoret Town Bypass Road	29,012,476	121,868,775	121,868,775	-	-	-
1091116300 Webuye - Malaba Road	10,518,608	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	52,500,000	-	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	130,000,000	-	-	-	-	-
1091116800 Emali- Oloitoktok Road	10,000,000	-	-	-	40,000,000	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	39,434,649	-	39,434,649	80,000,000	120,000,000
1091117200 Weiwei Bridge	25,000,000	-	-	-	91,763,398	57,665,282
1091117400 Marigat Bridge	26,500,000	4,439,565	-	4,439,565	22,486,518	-
1091117500 Endau Bridge	25,000,000	19,278,345	-	19,278,345	63,440,906	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117700 Stand Khisa-Khumsalaba Road	29,530,256	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	-	3,422,122	-	3,422,122	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	25,000,000	-	-	-	40,000,000	40,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	-	-	-	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	10,000,000	27,357,822	-	27,357,822	10,000,000	10,000,000
1091120100 Lomut Bridge	28,131,301	-	-	-	74,175,068	75,382,276
1091120900 Garissa Municipality Roads	200,000,000	-	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road	46,250,000	-	-	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	4,224,033	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	100,000,000	-	-	-	-	-
1091123300 Nairobi Outering Roads	46,250,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	86,035,601	-	-	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project	80,098,553	-	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	-	-	-	-	200,000,000	400,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	36,250,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	41,000,000	-	-	-	-	-
1091125600 Nyahururu By-Pass	51,250,000	-	-	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	-	-	-	200,000,000	250,000,000
1091125800 Thika Bypass	3,058,773	-	-	-	-	-
1091125900 Eastlands Roads Phase II	43,750,000	-	-	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	-	-	-	-	300,000,000	400,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS)	554,888,225	210,569,436	-	210,569,436	347,000,000	125,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	602,046,843	184,922,781	-	184,922,781	342,400,000	389,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091126900 Modernization of Materials Testing and Research facilities Phase One	89,395,000	54,013,680	-	54,013,680	261,850,000	386,362,500
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	14,000,000	8,280,125	-	8,280,125	5,000,000	5,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	2,760,042	-	2,760,042	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation	36,000,000	19,401,572	-	19,401,572	40,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	11,040,166	-	11,040,166	20,000,000	20,000,000
1091127900 Road projects technical audits	35,500,000	10,560,249	-	10,560,249	50,000,000	50,000,000
1091128000 Annuity Low Volume Seal Roads	-	14,382,000,000	14,382,000,000	-	14,669,000,000	14,954,000,000
1091128100 Gilgil - Machinery	215,000,000	284,000,000	284,000,000	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	170,500,000	77,971,172	-	77,971,172	50,566,670	30,287,467

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091129600 Othaya - Karima - Kiandu	75,000,000	-	-	-	-	-
1091130800 Murang'a - Kiriani	17,671,611	-	-	-	-	50,000,000
1091131400 Isinya - Konza	6,250,000	-	-	-	5,000,000	5,000,000
1091132000 Roads 2000	281,135,387	661,533,334	191,283,334	470,250,000	-	200,000,000
1091132200 Malindi -Sagale	97,711,709	-	-	-	110,000,000	20,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	34,108,730	-	-	-	100,000,000	300,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,728,261,098	1,275,916,954	464,373,931	811,543,023	3,311,751,807	4,344,045,961
1091133800 Low Volume Seals Phase 1 Batch 2	2,199,796,180	633,165,443	-	633,165,443	2,415,141,948	2,115,311,612
1091133900 Low Volume Seals Phase 1 Batch 2	4,035,630,091	2,383,121,017	246,558,445	2,136,562,572	7,343,432,553	5,721,545,438
1091134100 Low Volume Seal Roads Batch 1	2,848,620,499	723,734,799	-	723,734,799	2,753,209,027	3,410,308,080
1091134500 Nyaru - Iten	25,000,000	-	-	-	100,000,000	185,539,284
1091135400 Low Volume Seal Roads	3,131,153,366	1,180,581,088	-	1,180,581,088	4,076,469,989	3,179,244,406

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091135500 Backlog Maintenance Interventions	-	35,410,007	-	35,410,007	30,000,000	50,000,000
1091135600 Backlog Maintenance Interventions - Cont	72,676,713	21,781,878	-	21,781,878	29,155,395	50,000,000
1091135900 Spot Improvement Interventions	75,250,000	84,282,705	-	84,282,705	135,000,000	-
1091136500 Improvement of Umoja Innercore Roads Phase II	-	-	-	-	10,000,000	-
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	-	-	10,000,000	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	7,500,000	-	-	-	-	-
1091137100 Spot Improvement Works	28,512,787	44,257,215	-	44,257,215	-	-
1091137200 Spot Improvement Works	63,000,000	51,015,563	-	51,015,563	203,144,312	324,468,094
1091137400 Spot Improvement	161,928,460	71,504,857	-	71,504,857	373,224,306	453,227,619
1091139400 Construction of Kahawa Sukari Eastern Access Roads	200,000,000	57,684,867	-	57,684,867	50,000,000	50,000,000
1091139700 Spot Improvement II	91,362,885	53,145,333	-	53,145,333	528,647,488	492,139,885
1091139800 SPOT IMPROVEMENT III	86,311,222	-	-	-	422,117,908	447,601,746

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,052,500,000	133,112,260	100,000,000	33,112,260	50,000,000	50,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	25,000,000	401,286,593	369,371,134	31,915,459	40,000,000	40,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	50,000,000	11,029,630	-	11,029,630	123,101,146	-
1091140400 Mau Narok - Kisiriri (B18)	-	-	-	-	50,766,541	167,514,707
1091140500 Ruiru – Githunguri - Uplands (C560)	42,000,000	141,662,750	-	141,662,750	299,901,400	404,057,233
1091140600 Posta (Naibor) – Kisima - Maralal	10,000,000	-	-	-	120,000,000	340,999,560
1091141900 Kitale-Morpus (KFW)	500,000,000	1,484,781,772	1,480,000,000	4,781,772	2,005,000,000	2,005,000,000
1091142300 EXIM: Nairobi Western Bypass	25,000,000	-	-	-	90,000,000	109,674,575
1091142400 Mombasa Gate Bridge (Likoni Bridge)	6,250,000	2,049,331	-	2,049,331	1,703,177,757	32,653,340,310
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	-	-	-	-
1091143000 SPOT IMPROVEMENT IV	16,631,797	15,772,483	-	15,772,483	-	-
1091143100 SPOT IMPROVEMENT V	60,500,000	69,039,506	-	69,039,506	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143400 African Community Access Programme	31,731,209	-	-	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	43,750,000	147,223,558	-	147,223,558	400,000,000	400,000,000
1091144000 KISHI BY-PASS PHASE II	65,000,000	86,781,075	-	86,781,075	200,000,000	250,000,000
1091144100 KAJIADO ACCESS ROADS	65,000,000	40,197,664	-	40,197,664	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	25,500,000	-	-	-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	-	-	-	-	250,000,000
1091144500 NAROK TOWN ROADS	135,000,000	46,479,855	-	46,479,855	30,000,000	-
1091145100 Monitoring and Evaluation	40,000,000	15,080,332	-	15,080,332	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	110,000,000	44,160,664	-	44,160,664	130,000,000	140,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	-	2,760,042	-	2,760,042	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads	-	-	-	-	1,394,618,649	1,857,864,479

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	15,000,000	-	-	-	111,506,012	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	462,193,094	2,435,199,168	672,292,972	1,762,906,196	244,000,000	335,000,000
1091146200 Low Volume Seal Roads	2,530,910,672	2,959,931,635	1,198,870,659	1,761,060,976	6,533,530,491	7,881,019,412
1091146300 Spot Improvement VI	57,397,940	75,747,102	-	75,747,102	320,000,000	210,535,776
1091146500 Spot Improvement VIII	26,532,283	25,839,036	-	25,839,036	151,210,822	241,518,391
1091146600 Emergency Culverts and Bridges	62,911,669	-	-	-	121,834,901	102,033,488
1091147200 Githurai Kimbo Phase III	25,000,000	-	-	-	-	-
1091148300 Spot Improvement IX	57,784,910	100,135,017	-	100,135,017	200,000,000	115,000,000
1091148500 Spot Improvement XI	380,010,112	217,572,829	-	217,572,829	234,201,663	360,543,010
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	470,000,000	325,520,084	-	325,520,084	30,000,000	50,000,000
1091149800 Mombasa - Mtwapa	-	1,163,662,206	1,150,000,000	13,662,206	1,960,000,000	3,200,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	245,000,000	848,171,006	500,000,000	348,171,006	1,460,000,000	1,687,031,446

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	18,607,180	-	18,607,180	-	-
1091150700 Construction of Thika Town Roads	95,000,000	109,933,350	-	109,933,350	250,000,000	200,000,000
1091150800 Construction of Bomet Town Roads	50,000,000	102,466,541	-	102,466,541	250,000,000	280,000,000
1091151600 Homabay Town Roads Phase 1	255,000,000	43,102,434	-	43,102,434	120,000,000	80,000,000
1091151700 Mlolongo - Athi river - Joska	53,750,000	114,028,247	-	114,028,247	250,000,000	20,000,000
1091151800 Restoration of Damaged Offices at Works House	20,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091152000 Njabini - Kinyona	102,500,000	121,775,954	-	121,775,954	305,000,000	355,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	48,750,000	61,666,865	-	61,666,865	120,000,000	30,000,000
1091152400 Spot Improvement XII	26,672,222	8,280,125	-	8,280,125	96,179,844	17,852,733
1091152600 Kirinyaga Town Roads	46,250,000	60,225,750	-	60,225,750	110,000,000	-
1091152700 Spot Improvement XIII	13,673,800	2,946,332	-	2,946,332	-	-
1091152800 Low Volume Seals LVSR	2,138,552,357	1,620,801,751	254,005,696	1,366,796,055	4,757,744,764	4,901,873,615

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152900 Marsabit - Shegel (B7)	46,250,000	131,797,621	-	131,797,621	135,000,000	190,000,000
1091153000 Spot Improvement XIV	87,664,629	61,243,268	-	61,243,268	161,150,569	273,743,045
1091153200 Spot Improvement XV	237,042,506	86,165,902	-	86,165,902	200,000,000	300,600,503
1091153300 Construction of Meru Link Roads	65,000,000	71,270,851	-	71,270,851	70,000,000	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	-	-	-	-	25,000,000	50,000,000
1091154600 Construction of Makupa Causeway	10,000,000	30,815,550	-	30,815,550	70,000,000	120,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	253,231,543	200,760,997	-	200,760,997	173,042,593	273,042,593
1091156000 Tartar Junction - Kamuino	52,500,000	62,860,210	-	62,860,210	180,000,000	150,000,000
1091156100 Spot Improvement XVI	130,000,000	259,180,769	259,180,769	-	482,593,892	482,593,892
1091156200 Spot Improvement XVII	-	50,094,753	-	50,094,753	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	10,000,000	229,328,629	204,567,279	24,761,350	70,000,000	90,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	25,000,000	513,662,253	500,000,000	13,662,253	40,000,000	36,048,277

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	76,250,000	109,212,972	-	109,212,972	350,000,000	455,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	115,000,000	108,796,846	-	108,796,846	350,000,000	455,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	23,548,688	146,368,704	-	146,368,704	350,000,000	455,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	84,345,237	108,029,191	-	108,029,191	350,000,000	455,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	-	-	-	200,000,000	200,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	61,479,924	-	61,479,924	200,000,000	200,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	17,500,000	245,384,780	-	245,384,780	320,000,000	320,000,000
1091159200 Spot Improvement XX	14,409,936	-	-	-	-	-
1091159300 Tarbaj Town Roads	26,500,000	51,101,344	-	51,101,344	100,000,000	100,000,000
1091159400 Kigumo Town Roads	65,000,000	43,967,505	-	43,967,505	-	-
1091159500 Informal Settlements Road Programme	26,500,000	-	-	-	-	-
1091159600 Horn of Africa Gateway Development Project	1,162,997,435	7,933,377,976	6,052,000,000	1,881,377,976	16,400,000,000	11,901,181,756

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091159700 Spot Improvement XXI	10,000,000	-	-	-	-	-
1091159800 Isiolo Town Roads	188,461,257	57,283,701	-	57,283,701	148,000,000	150,000,000
1091159900 Spot Improvement XXII	11,584,458	-	-	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	-	-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	5,558,724	-	5,558,724	30,070,000	30,070,000
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	2,760,042	-	2,760,042	50,000,000	30,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	38,640,581	-	38,640,581	100,000,000	100,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	86,000,000	27,600,415	-	27,600,415	100,000,000	100,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	2,760,042	-	2,760,042	25,000,000	44,606,713
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	5,520,083	-	5,520,083	25,000,000	25,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	-	-	-	-	5,000,000	5,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	55,000,000	109,893,745	-	109,893,745	300,000,000	325,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	6,250,000	1,332,065	-	1,332,065	50,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	6,250,000	838,810	-	838,810	50,000,000	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	-	-	-	250,000,000	250,000,000
1091161400 Dualling of Limuru Road Phase 1	-	-	-	-	-	150,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	72,500,000	380,968,611	300,000,000	80,968,611	633,764,859	750,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	26,500,000	441,284,613	365,000,000	76,284,613	1,341,922,240	1,320,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	82,886,368	11,963,702	-	11,963,702	-	-
1091161900 Spot Improvement XXIII	744,617,865	301,129,193	-	301,129,193	735,135,035	1,281,986,734
1091162000 Spot Improvement XXIV	10,000,000	-	-	-	-	-
1091162400 Spot Improvement XXVIII	144,501,272	92,635,438	-	92,635,438	-	-
1091162500 Spot Improvement XXIX	20,000,000	28,280,125	-	28,280,125	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	-	1,138,064,373	1,080,000,000	58,064,373	1,245,000,000	1,365,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091163400 Critical Roads VI	41,000,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	250,000,000	212,568,118	-	212,568,118	350,000,000	355,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	197,639,466	408,572,757	-	408,572,757	1,035,000,000	1,360,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	-	160,600,966	-	160,600,966	400,000,000	425,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	60,098,015	519,150,956	515,318,788	3,832,168	761,483,189	1,368,920,140
1091164600 Spot Improvement XXXII	20,000,000	-	-	-	-	-
1091164900 Access Roads to Affordable Housing Facilities	308,250,000	259,219,745	-	259,219,745	360,000,000	240,000,000
1091165000 Access Roads to Industrial Park Facilities	290,000,000	766,422,362	600,000,000	166,422,362	1,450,000,000	2,200,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	37,000,000	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	8,280,125	-	8,280,125	65,000,000	20,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	2,760,042	-	2,760,042	25,000,000	25,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	3,908,552	-	3,908,552	20,907,771	20,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091166200 Samatar - Wajir	17,500,000	501,366,221	500,000,000	1,366,221	1,830,000,000	3,030,000,000
1091167200 Upgrading of Elwak -Rhamu Project	-	505,464,882	500,000,000	5,464,882	1,030,000,000	1,030,000,000
1091167400 Spot Improvement XXXIV	17,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II	75,000,000	-	-	-	110,000,000	197,730,872
1091168000 Spot Improvement XXXV	20,000,000	8,280,125	-	8,280,125	-	-
1091168100 Spot Improvement XXXVI	120,000,000	-	-	-	-	-
1091168200 Critical Roads Interventions	211,500,000	23,467,332	-	23,467,332	-	-
1091168300 Public Participation Roads IV	28,000,000	-	-	-	-	-
1091168400 Public Participation Roads V	271,850,000	70,132,655	-	70,132,655	262,000,000	462,000,000
1091168800 Rural Roads Murrarming II	-	24,840,375	-	24,840,375	-	-
1091169400 Land Compensation & Relocation of Services	212,802,456	-	-	-	200,000,000	300,000,000
1091169500 Land Compensation & Relocation of Services	2,826,882,046	-	-	-	100,000,000	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091169800 Spot Improvement XXXVII	27,705,998	188,714,444	-	188,714,444	-	-
1091169900 Low Volume Seals LVSR II	1,597,869,413	3,080,806,484	2,433,512,567	647,293,917	4,115,975,205	6,963,159,108
1091170000 Mau Mau Lot 4: Ithite Ndunyu Njeru	75,000,000	-	-	-	50,000,000	60,000,000
1091170100 Rural Roads Murrarming IV	50,000,000	-	-	-	-	-
1091170800 Rural Roads Murrarming X	15,000,000	8,280,125	-	8,280,125	-	-
1091170900 Spot Improvement XXXIX	25,000,000	-	-	-	-	-
1091171100 Quality Compliance (EBK)	20,000,000	11,040,166	-	11,040,166	24,000,000	30,000,000
1091171500 Spot Improvement XLI	73,250,000	38,254,175	-	38,254,175	-	-
1091171600 Spot Improvement XLII	298,500,000	41,253,370	-	41,253,370	-	-
1091171700 Spot Improvement XLIII	-	2,576,606	-	2,576,606	-	-
1091171800 Spot Improvement XLIV	29,950,062	-	-	-	-	-
1091171900 Spot Improvement XLV	26,642,541	25,861,732	-	25,861,732	122,577,990	73,772,200

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091172000 Spot Improvement XLVI	35,000,000	24,840,375	-	24,840,375	-	-
1091172100 Spot Improvement XLVII	40,000,000	11,040,166	-	11,040,166	-	-
1091172200 Critical Roads XIX (Critical Roads I)	85,250,000	8,280,125	-	8,280,125	179,531,735	108,049,176
1091172300 Critical Roads XX (Critical Roads I)	156,278,738	4,310,909	-	4,310,909	-	-
1091172500 Critical Roads XXII (Critical Roads III)	27,500,000	-	-	-	-	-
1091172600 Low Volume Seals LVSR III	1,866,489,897	2,340,581,552	784,479,145	1,556,102,407	4,423,195,732	5,626,906,170
1091172700 El-Nino Emergency Interventions	-	30,739,962	-	30,739,962	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	-	2,017,309,547	2,000,000,000	17,309,547	1,500,000,000	1,418,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O	-	231,831,103	180,000,000	51,831,103	300,000,000	400,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)	-	-	-	-	220,000,000	300,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	6,250,000	13,662,205	-	13,662,205	350,000,000	390,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	145,000,000	200,933,081	-	200,933,081	400,000,000	550,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	415,000,000	16,394,647	-	16,394,647	430,000,000	585,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	3,750,000	-	-	-	-	-
1091173700 Lesseru - Kitale	7,500,000	501,092,976	500,000,000	1,092,976	2,025,000,000	1,225,000,000
1091173800 Morpus - Kainuk	6,250,000	634,155,514	600,000,000	34,155,514	2,325,000,000	2,025,000,000
1091173900 Kainuk - Lokichar	6,250,000	502,049,331	500,000,000	2,049,331	2,025,000,000	2,025,000,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System	25,000,000	8,280,125	-	8,280,125	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects	668,633,513	381,508,945	151,508,945	230,000,000	3,149,148,894	2,784,092,064
1091174400 Low Volume Seals LVSR IV	1,598,976,650	219,650,325	-	219,650,325	730,000,000	590,000,000
1091174500 Kaptambuliet Bridge	75,000,000	-	-	-	-	-
1091174600 Spot Improvement XLVIII	15,000,000	-	-	-	350,000,000	380,000,000
1091174900 Spot Improvement LI	160,000,000	16,560,250	-	16,560,250	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	6,200,000,000	-	-	-	-	-
1091175100 Low Volume Seal Road - LVSR V	5,286,222,975	2,989,751,108	-	2,989,751,108	4,017,100,000	3,900,000,000
1091175200 Stage Construction	183,000,000	27,600,416	-	27,600,416	-	-
1091175300 Public Participation Roads VI	10,000,000	-	-	-	-	-
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	2,760,042	-	2,760,042	-	-
1091175600 Critical Roads XXII (Critical Roads IV)	23,350,000	8,280,125	-	8,280,125	-	-
1091175700 Critical Roads XXII (Critical Roads V)	350,200,000	195,493,741	-	195,493,741	157,500,000	-
1091175800 Critical Roads XXII (Critical Roads VI)	2,698,899,003	37,748,275	-	37,748,275	120,781,191	444,328,220
1091175900 Critical Roads XXII (Critical Roads VII)	50,000,000	-	-	-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)	833,000,000	19,320,291	-	19,320,291	-	-
1091176100 Critical Roads XXIII (Critical Roads II)	839,000,000	-	-	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II	869,000,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091176300 Critical Roads XXIII (Critical Roads II) - III	992,000,000	20,000,000	-	20,000,000	-	-
1091176400 Critical Roads XXIII (Critical Roads III)	1,299,500,000	-	-	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)	1,300,000,000	-	-	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V)	1,006,000,000	37,508,965	-	37,508,965	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road	4,000,000,000	-	-	-	-	-
1091176900 Dualling of Northern Bypass Road	-	-	-	-	180,000,000	250,000,000
1091177000 Construction of Greater Eastern Bypass Road	-	-	-	-	80,000,000	150,000,000
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads	-	-	-	-	30,000,000	150,000,000
1091177200 Dualling of State House Roads	-	-	-	-	300,000,000	300,000,000
1091177300 Nairobi Roads Renewal/ Regeneration	-	140,386,216	-	140,386,216	200,000,000	200,000,000
1091177400 Construction of Non-Motorized Traffic in Nairobi	-	-	-	-	150,000,000	200,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)	-	-	-	-	150,000,000	250,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091177600 Construction of Kenanie - Kangundo Road Section	-	-	-	-	130,000,000	250,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II	-	-	-	-	190,000,000	350,000,000
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)	-	-	-	-	30,000,000	150,000,000
1091178000 Construction of Eldoret City Link Roads	-	54,648,822	-	54,648,822	150,000,000	200,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)	-	44,265,546	-	44,265,546	150,000,000	220,000,000
1091178200 Construction of Kericho Town Roads	-	-	-	-	58,345,498	150,000,000
1091178300 Construction of Bomet Town Link Roads	-	-	-	-	30,000,000	150,000,000
1091178400 Construction of Taveta Town Link Roads	-	-	-	-	40,000,000	150,000,000
1091178500 Construction of Maralal Town Link Roads	-	68,311,027	-	68,311,027	40,000,000	150,000,000
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)	-	-	-	-	40,000,000	150,000,000
1091178700 Construction of Konza - A109 Road Section	-	-	-	-	40,000,000	150,000,000
1091178800 Upgrading of Kilima Kitanga Road	-	-	-	-	40,000,000	150,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091178900 Completion of Upgrading of Mfangano Island Ring Roads	-	-	-	-	40,000,000	150,000,000
1091179000 Kenya Roads Board (KRB)	-	32,000,000,000	32,000,000,000	-	32,000,000,000	32,000,000,000
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	-	22,588,193	-	22,588,193	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	-	62,688,559	-	62,688,559	-	-
1091179800 Road Construction Kieni	200,000,000	-	-	-	-	-
1091179900 Holo - Lela	300,000,000	200,000,000	-	200,000,000	-	-
1091180000 Low Volume Seal Road - LVSR VI	-	3,152,865,751	-	3,152,865,751	1,244,963,385	1,657,628,039
1091180100 Low Volume Seal Road - LVSR VII	-	1,600,873,978	-	1,600,873,978	161,600,000	161,600,000
1091180200 Ohiya-Shimbrey-Bulla Haji	-	62,618,442	-	62,618,442	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	-	136,622,054	-	136,622,054	-	-
1091180400 Graveling of Mutara - Rumuruti	-	136,622,054	-	136,622,054	-	-
1091180500 Mogogosiek town roads	-	40,986,616	-	40,986,616	100,000,000	100,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091180600 Sotik town roads	-	40,986,616	-	40,986,616	100,000,000	100,000,000
1091180700 Garbatula town roads	-	68,311,027	-	68,311,027	100,000,000	100,000,000
1091180800 Construction of Chelimo Road in Kericho Town	-	112,168,087	-	112,168,087	-	-
1091180900 Lower Kapkatet Town Roads	-	45,540,685	-	45,540,685	100,000,000	100,000,000
1091181100 Ogembo bridge	-	34,155,514	-	34,155,514	100,000,000	100,000,000
1091181200 Rehabilitation of Umoja 3 - supaloaf	-	31,878,479	-	31,878,479	100,000,000	100,000,000
1091181300 Kinyanjui - crescent road	-	31,878,479	-	31,878,479	100,000,000	100,000,000
1091181400 Upgrading of Voi Town Roads	-	22,814,836	-	22,814,836	100,000,000	100,000,000
1091181500 Chiakariga/Mukothima town roads	-	68,311,027	-	68,311,027	100,000,000	100,000,000
1091181600 Nkubu/Mitinguu town roads	-	68,311,027	-	68,311,027	100,000,000	100,000,000
1091181700 Rural Roads Gravelling V	-	1,302,739,632	-	1,302,739,632	-	-
1091181800 Rural Roads Gravelling VI	-	1,084,531,533	-	1,084,531,533	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 49,482,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
1091181900 Rural Roads Gravelling VII	Kshs. -	Kshs. 292,564,409	Kshs. -	Kshs. 292,564,409	Kshs. -	Kshs. -
1091182100 Road Works	-	11,470,000,000	-	11,470,000,000	-	-
1091182200 Road Works II	-	400,000,000	-	400,000,000	-	-
1091182300 Upgrading of access road to Munyaka Primary School	-	30,739,962	-	30,739,962	100,000,000	100,000,000
TOTAL FOR VOTE D1091 State Department for Roads	75,741,283,121	123,491,219,469	74,008,981,256	49,482,238,213	163,549,000,000	201,247,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,750,000	-	-	-
GROSS EXPENDITURE	49,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,750,000	-	-	-
1091100300 Nuno-Modogashi Road				
NET EXPENDITURE Head ... KShs.	49,750,000	-	-	-
1091100600 Nairobi Southern Bypass Project.				
1091100601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	-	-
1091100600 Nairobi Southern Bypass Project				
NET EXPENDITURE Head ... KShs.	6,250,000	-	-	-
1091101000 Northern Corridor Transport Improvement Project.				
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	40,000,000	40,000,000
GROSS EXPENDITURE	25,000,000	-	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	40,000,000	40,000,000
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	42,000,000	42,000,000
GROSS EXPENDITURE	26,500,000	-	42,000,000	42,000,000
NET EXPENDITURE Sub-Head KShs.	26,500,000	-	42,000,000	42,000,000
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	163,893,142	280,000,000	355,000,000
GROSS EXPENDITURE	267,000,000	163,893,142	280,000,000	355,000,000
Appropriations in Aid	202,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	202,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	163,893,142	280,000,000	355,000,000
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	126,500,000	163,893,142	362,000,000	437,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,427,577	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,427,577	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,427,577	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)				
NET EXPENDITURE Head ... KShs.	14,427,577	-	-	-
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	20,000,000	11,040,166	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	6,040,166	20,000,000	20,000,000
GROSS EXPENDITURE	65,000,000	17,080,332	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	17,080,332	40,000,000	40,000,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	35,930,108	100,000,000	100,000,000
GROSS EXPENDITURE	235,000,000	35,930,108	100,000,000	100,000,000
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	85,000,000	35,930,108	100,000,000	100,000,000
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	-	-	-
GROSS EXPENDITURE	65,625,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,625,000	-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	184,752,745	37,565,217	104,781,745	86,509,760
GROSS EXPENDITURE	184,752,745	37,565,217	104,781,745	86,509,760
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	84,752,745	37,565,217	104,781,745	86,509,760
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,026,729	-	-	-
GROSS EXPENDITURE	25,026,729	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,026,729	-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	130,000,000	129,424,583
GROSS EXPENDITURE	65,000,000	-	130,000,000	129,424,583
NET EXPENDITURE Sub-Head KShs.	65,000,000	-	130,000,000	129,424,583
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,724,645	-	154,966,193	124,966,193
GROSS EXPENDITURE	13,724,645	-	154,966,193	124,966,193

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,724,645	-	154,966,193	124,966,193
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
GROSS EXPENDITURE	28,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,750,000	-	-	-
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	439,129,119	90,575,657	529,747,938	480,900,536
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	25,000,000	11,040,166	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,500,000	11,040,166	20,000,000	20,000,000
GROSS EXPENDITURE	56,500,000	22,080,332	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	56,500,000	22,080,332	40,000,000	40,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	572,987,564	139,455,561	-	-
GROSS EXPENDITURE	572,987,564	139,455,561	-	-
Appropriations in Aid	240,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	240,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	332,987,564	139,455,561	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	389,487,564	161,535,893	40,000,000	40,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio				
1091101401 Headquarters				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2210700 Training Expenses	25,000,000	11,040,166	20,000,000	20,000,000
3110300 Refurbishment of Buildings	150,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	170,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	135,000,000	11,040,166	30,000,000	30,000,000
GROSS EXPENDITURE	500,000,000	22,080,332	50,000,000	50,000,000
Appropriations in Aid	320,000,000	-	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	320,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	22,080,332	50,000,000	50,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	35,524,616	-	-
GROSS EXPENDITURE	390,000,000	35,524,616	-	-
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	35,524,616	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,504,047	34,892,112	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,405,504,047	34,892,112	-	-
Appropriations in Aid	1,400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,504,047	34,892,112	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	29,459,994	-	-
GROSS EXPENDITURE	200,000,000	29,459,994	-	-
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	29,459,994	-	-
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,410,310	-	-
GROSS EXPENDITURE	200,000,000	8,410,310	-	-
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,410,310	-	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	430,000,000	7,029,613	-	-
GROSS EXPENDITURE	430,000,000	7,029,613	-	-
Appropriations in Aid	400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	7,029,613	-	-
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	-	-	-
GROSS EXPENDITURE	370,000,000	-	-	-
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	6,488,861	-	-
GROSS EXPENDITURE	1,920,000,000	6,488,861	-	-
Appropriations in Aid	1,900,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	6,488,861	-	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation				
NET EXPENDITURE Head ... KShs.	295,504,047	143,885,838	50,000,000	50,000,000
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	114,000,000	47,080,332	-	-
GROSS EXPENDITURE	114,000,000	47,080,332	-	-
Appropriations in Aid	30,000,000	30,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	30,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	84,000,000	17,080,332	-	-
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	84,000,000	17,080,332	-	-
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	427,656,765	542,703,318	-	-
GROSS EXPENDITURE	427,656,765	542,703,318	-	-
Appropriations in Aid	400,000,000	542,703,318	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	542,703,318	-	-
NET EXPENDITURE Sub-Head KShs.	27,656,765	-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,698,750,000	1,827,077,757	2,000,000,000	-
GROSS EXPENDITURE	1,698,750,000	1,827,077,757	2,000,000,000	-
Appropriations in Aid	1,220,000,000	878,500,000	1,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	781,500,000	1,000,000,000	-
1320200 Grants from International Organizations	220,000,000	97,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	478,750,000	948,577,757	1,000,000,000	-
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	506,406,765	948,577,757	1,000,000,000	-
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,221,380	-	-	-
GROSS EXPENDITURE	41,221,380	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,221,380	-	-	-
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	41,221,380	-	-	-
1091103000 Iten - Kapsowar Phase I.				
1091103001 Iten - Kapsowar Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,660,509	-	-	-
GROSS EXPENDITURE	22,660,509	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,660,509	-	-	-
1091103000 Iten - Kapsowar Phase I				
NET EXPENDITURE Head ... KShs.	22,660,509	-	-	-
1091103200 Luanda-Akala Road (phase I) .				
1091103201 Luanda-Akala Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,339,660	-	-	-
GROSS EXPENDITURE	40,339,660	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	40,339,660	-	-	-
1091103200 Luanda-Akala Road (phase I)				
NET EXPENDITURE Head ... KShs.	40,339,660	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,914,823	-	-	-
GROSS EXPENDITURE	76,914,823	-	-	-
NET EXPENDITURE Sub-Head KShs.	76,914,823	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				
NET EXPENDITURE Head ... KShs.	76,914,823	-	-	-
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,081,190	-	-	-
GROSS EXPENDITURE	27,081,190	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,081,190	-	-	-
1091103500 Kimilili - Misikhu Road				
NET EXPENDITURE Head ... KShs.	27,081,190	-	-	-
1091103600 Tirap - Embobut - Chesogon.				
1091103601 Tirap - Embobut - Chesogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,203,069	-	-	-
GROSS EXPENDITURE	45,203,069	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,203,069	-	-	-
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	45,203,069	-	-	-
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,605,629	-	-	-
GROSS EXPENDITURE	47,605,629	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,605,629	-	-	-
1091103700 Ngorongo - Githunguri				
NET EXPENDITURE Head ... KShs.	47,605,629	-	-	-
1091103800 Kamagambo - Nyasembe (phase I).				
1091103801 Kamagambo - Nyasembe (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,560,049	-	-	-
GROSS EXPENDITURE	19,560,049	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,560,049	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	19,560,049	-	-	-
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,261,558	-	-	-
GROSS EXPENDITURE	26,261,558	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,261,558	-	-	-
1091104300 Muthatari-Siakago-Ugweri				
NET EXPENDITURE Head ... KShs.	26,261,558	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,186,754	-	-	-
GROSS EXPENDITURE	99,186,754	-	-	-
NET EXPENDITURE Sub-Head KShs.	99,186,754	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	99,186,754	-	-	-
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,028,101	-	-	-
GROSS EXPENDITURE	55,028,101	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,028,101	-	-	-
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	55,028,101	-	-	-
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,064,223	-	-	-
GROSS EXPENDITURE	53,064,223	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,064,223	-	-	-
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	53,064,223	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,109,208	-	-	-
GROSS EXPENDITURE	86,109,208	-	-	-
NET EXPENDITURE Sub-Head KShs.	86,109,208	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	86,109,208	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,632,894	-	-	-
GROSS EXPENDITURE	12,632,894	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,632,894	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)				
NET EXPENDITURE Head ... KShs.	12,632,894	-	-	-
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,173,771	-	-	-
GROSS EXPENDITURE	53,173,771	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,173,771	-	-	-
1091105700 A2 Mathaithi - C70 Munaini				
NET EXPENDITURE Head ... KShs.	53,173,771	-	-	-
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224)				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,332,295	-	-	-
GROSS EXPENDITURE	54,332,295	-	-	-
NET EXPENDITURE Sub-Head KShs.	54,332,295	-	-	-
1091105800 Keroka-Kebirigo (D224)				
NET EXPENDITURE Head ... KShs.	54,332,295	-	-	-
1091105900 Gatundu - Karinga - Flyover.				
1091105901 Gatundu - Karinga - Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,967,015	-	-	-
GROSS EXPENDITURE	48,967,015	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,967,015	-	-	-
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	48,967,015	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,776	29,189,561	-	-
GROSS EXPENDITURE	28,254,776	29,189,561	-	-
NET EXPENDITURE Sub-Head KShs.	28,254,776	29,189,561	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	28,254,776	29,189,561	-	-
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,617,057	-	-	-
GROSS EXPENDITURE	44,617,057	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,617,057	-	-	-
1091106200 Gortu Bridge				
NET EXPENDITURE Head ... KShs.	44,617,057	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,546,666	-	-	-
GROSS EXPENDITURE	27,546,666	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,546,666	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
NET EXPENDITURE Head ... KShs.	27,546,666	-	-	-
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-
GROSS EXPENDITURE	42,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,000,000	-	-	-
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	42,000,000	-	-	-
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	156,248,699	116,371,223	-	-
GROSS EXPENDITURE	156,248,699	116,371,223	-	-
NET EXPENDITURE Sub-Head KShs.	156,248,699	116,371,223	-	-
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	156,248,699	116,371,223	-	-
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,895,754	-	-	-
GROSS EXPENDITURE	55,895,754	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,895,754	-	-	-
1091107400 Molo - Olenguruone				
NET EXPENDITURE Head ... KShs.	55,895,754	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,456,064	-	-	-
GROSS EXPENDITURE	20,456,064	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,456,064	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
NET EXPENDITURE Head ... KShs.	20,456,064	-	-	-
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,462,473	-	-	-
GROSS EXPENDITURE	11,462,473	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,462,473	-	-	-
1091107600 Wamumu - Machanga Phase I				
NET EXPENDITURE Head ... KShs.	11,462,473	-	-	-
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,405,142	-	-	-
GROSS EXPENDITURE	14,405,142	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,405,142	-	-	-
1091107700 Sigiri Brdige and Approaches				
NET EXPENDITURE Head ... KShs.	14,405,142	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,820,430	-	-	-
GROSS EXPENDITURE	74,820,430	-	-	-
NET EXPENDITURE Sub-Head KShs.	74,820,430	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	74,820,430	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,290,627	-	-	-
GROSS EXPENDITURE	44,290,627	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,290,627	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	44,290,627	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .				
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,136,216	-	-	-
GROSS EXPENDITURE	49,136,216	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,136,216	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	49,136,216	-	-	-
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,109,656	-	-	-
GROSS EXPENDITURE	26,109,656	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,109,656	-	-	-
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.	26,109,656	-	-	-
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	17,500,000	-	-	-
1091110700 Oljororok - Ndundori Road.				
1091110701 Oljororok - Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,914,555	-	-	-
GROSS EXPENDITURE	5,914,555	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,914,555	-	-	-
1091110700 Oljororok - Ndundori Road				
NET EXPENDITURE Head ... KShs.	5,914,555	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road.				
1091111201 Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road				
NET EXPENDITURE Head ... KShs.	17,500,000	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road.				
1091111301 Londiani-Fort Tenan-Muhoroni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,545,188	-	-	-
GROSS EXPENDITURE	12,545,188	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,545,188	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	12,545,188	-	-	-
1091111800 Rangala-Siaya-Bondo Road.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
109111801 Rangala-Siaya-Bondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,833,713	-	-	-
GROSS EXPENDITURE	29,833,713	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,833,713	-	-	-
109111800 Rangala-Siaya-Bondo Road				
NET EXPENDITURE Head ... KShs.	29,833,713	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.				
1091112501 Chebilat - Ikonge - Chabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	4,000,000	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	54,632,073	-
GROSS EXPENDITURE	-	-	54,632,073	-
NET EXPENDITURE Sub-Head KShs.	-	-	54,632,073	-
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	-	-	54,632,073	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,250,000	-	147,000,000	147,000,000
GROSS EXPENDITURE	35,250,000	-	147,000,000	147,000,000
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,250,000	-	147,000,000	147,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	30,250,000	-	147,000,000	147,000,000
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,364,444	17,635,778	4,604,408	-
GROSS EXPENDITURE	205,364,444	17,635,778	4,604,408	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	105,364,444	17,635,778	4,604,408	-
1091114700 Thika - Magumu Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	105,364,444	17,635,778	4,604,408	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	1,061,055,363	40,000,000	40,000,000
GROSS EXPENDITURE	2,115,000,000	1,061,055,363	40,000,000	40,000,000
Appropriations in Aid	2,000,000,000	1,017,585,499	-	-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,017,585,499	-	-
NET EXPENDITURE Sub-Head KShs.	115,000,000	43,469,864	40,000,000	40,000,000
1091115402 Lot 2 :Kisii-Ahero Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	471,038,683	-	48,051,577	48,051,577
GROSS EXPENDITURE	471,038,683	-	48,051,577	48,051,577
Appropriations in Aid	440,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	440,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,038,683	-	48,051,577	48,051,577
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	146,038,683	43,469,864	88,051,577	88,051,577
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,266,188	100,000,000	30,422,943	-
GROSS EXPENDITURE	121,266,188	100,000,000	30,422,943	-
Appropriations in Aid	96,266,188	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	96,266,188	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	30,422,943	-
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	25,000,000	-	30,422,943	-
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	413,818,046	121,868,775	-	-
GROSS EXPENDITURE	413,818,046	121,868,775	-	-
Appropriations in Aid	384,805,570	121,868,775	-	-
5120200 Foreign Borrowing - Direct Payments	384,805,570	121,868,775	-	-
NET EXPENDITURE Sub-Head KShs.	29,012,476	-	-	-
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	29,012,476	-	-	-
1091116300 Webuye - Malaba Road.				
1091116301 Webuye - Malaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,518,608	-	-	-
GROSS EXPENDITURE	10,518,608	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,518,608	-	-	-
1091116300 Webuye - Malaba Road				
NET EXPENDITURE Head ... KShs.	10,518,608	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1091116602 Nairobi - Thika Highway Improvement Project Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	52,500,000	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	130,000,000	-	-	-
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	40,000,000	-
GROSS EXPENDITURE	10,000,000	-	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	40,000,000	-
1091116800 Emali- Oloitoktok Road				
NET EXPENDITURE Head ... KShs.	10,000,000	-	40,000,000	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	39,434,649	80,000,000	120,000,000
GROSS EXPENDITURE	20,000,000	39,434,649	80,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	39,434,649	80,000,000	120,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	20,000,000	39,434,649	80,000,000	120,000,000
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	91,763,398	57,665,282
GROSS EXPENDITURE	25,000,000	-	91,763,398	57,665,282
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	91,763,398	57,665,282
1091117200 Weiwei Bridge				
NET EXPENDITURE Head ... KShs.	25,000,000	-	91,763,398	57,665,282
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	4,439,565	22,486,518	-
GROSS EXPENDITURE	26,500,000	4,439,565	22,486,518	-
NET EXPENDITURE Sub-Head KShs.	26,500,000	4,439,565	22,486,518	-
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	26,500,000	4,439,565	22,486,518	-
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	19,278,345	63,440,906	-
GROSS EXPENDITURE	25,000,000	19,278,345	63,440,906	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	19,278,345	63,440,906	-
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	25,000,000	19,278,345	63,440,906	-
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,530,256	-	-	-
GROSS EXPENDITURE	29,530,256	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,530,256	-	-	-
1091117700 Stand Khisa-Khumsalaba Road				
NET EXPENDITURE Head ... KShs.	29,530,256	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118202 Land Compensation: Lanet- Njoro Turn Off				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,422,122	-	-
GROSS EXPENDITURE	-	3,422,122	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	3,422,122	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	-	3,422,122	-	-
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	40,000,000	40,000,000
GROSS EXPENDITURE	25,000,000	-	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	40,000,000	40,000,000
1091119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	25,000,000	-	40,000,000	40,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,000,000	2,000,000
GROSS EXPENDITURE	-	-	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	2,000,000	2,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	-	-	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	27,357,822	10,000,000	10,000,000
GROSS EXPENDITURE	110,000,000	27,357,822	10,000,000	10,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	27,357,822	10,000,000	10,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	10,000,000	27,357,822	10,000,000	10,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,131,301	-	74,175,068	75,382,276
GROSS EXPENDITURE	28,131,301	-	74,175,068	75,382,276
NET EXPENDITURE Sub-Head KShs.	28,131,301	-	74,175,068	75,382,276
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.	28,131,301	-	74,175,068	75,382,276
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1091120900 Garissa Municipality Roads				
NET EXPENDITURE Head ... KShs.	200,000,000	-	-	-
1091121900 Waiyaki Way -Redhill Link Road.				
1091121901 Waiyaki Way -Redhill Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
GROSS EXPENDITURE	46,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,250,000	-	-	-
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	46,250,000	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No..				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,224,033	-	-	-
GROSS EXPENDITURE	4,224,033	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,224,033	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
NET EXPENDITURE Head ... KShs.	4,224,033	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
GROSS EXPENDITURE	46,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,250,000	-	-	-
1091123300 Nairobi Outering Roads				
NET EXPENDITURE Head ... KShs.	46,250,000	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,035,601	-	-	-
GROSS EXPENDITURE	86,035,601	-	-	-
NET EXPENDITURE Sub-Head KShs.	86,035,601	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	86,035,601	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.				
1091124801 Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
GROSS EXPENDITURE	28,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,750,000	-	-	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,060,360	-	-	-
GROSS EXPENDITURE	11,060,360	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,060,360	-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,288,193	-	-	-
GROSS EXPENDITURE	40,288,193	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,288,193	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project				
NET EXPENDITURE Head ... KShs.	80,098,553	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	400,000,000
GROSS EXPENDITURE	-	-	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	400,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				
NET EXPENDITURE Head ... KShs.	-	-	200,000,000	400,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,250,000	-	-	-
GROSS EXPENDITURE	36,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	36,250,000	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju				
NET EXPENDITURE Head ... KShs.	36,250,000	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,).				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
NET EXPENDITURE Head ... KShs.	41,000,000	-	-	-
1091125600 Nyahururu By-Pass.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091125601 Nyahururu By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-
GROSS EXPENDITURE	51,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	51,250,000	-	-	-
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	51,250,000	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	250,000,000
GROSS EXPENDITURE	-	-	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	250,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road				
NET EXPENDITURE Head ... KShs.	-	-	200,000,000	250,000,000
1091125800 Thika Bypass.				
1091125801 Thika Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,773	-	-	-
GROSS EXPENDITURE	3,058,773	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,058,773	-	-	-
1091125800 Thika Bypass				
NET EXPENDITURE Head ... KShs.	3,058,773	-	-	-
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-
GROSS EXPENDITURE	43,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,750,000	-	-	-
1091125900 Eastlands Roads Phase II				
NET EXPENDITURE Head ... KShs.	43,750,000	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	400,000,000
GROSS EXPENDITURE	-	-	300,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	300,000,000	400,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	-	-	300,000,000	400,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVRSRS).				
1091126318 Mukowe Township roads - Lamu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	96,609,735	110,000,000	-
GROSS EXPENDITURE	48,750,000	96,609,735	110,000,000	-
NET EXPENDITURE Sub-Head KShs.	48,750,000	96,609,735	110,000,000	-
1091126321 Watuka -Vote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	-
GROSS EXPENDITURE	-	-	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	5,000,000	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-	-
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,234,897	-	-	-
GROSS EXPENDITURE	28,234,897	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,234,897	-	-	-
1091126397 Eldas Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	42,366,371	150,000,000	55,000,000
GROSS EXPENDITURE	170,000,000	42,366,371	150,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	170,000,000	42,366,371	150,000,000	55,000,000
1091126398 Habaswein Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	242,903,328	71,593,330	82,000,000	70,000,000
GROSS EXPENDITURE	242,903,328	71,593,330	82,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	242,903,328	71,593,330	82,000,000	70,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVRSRS)				
NET EXPENDITURE Head ... KShs.	554,888,225	210,569,436	347,000,000	125,000,000
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
2211300 Other Operating Expenses	470,993,405	118,681,785	-	-
3110300 Refurbishment of Buildings	12,800,000	-	-	-
3110500 Construction and Civil Works	19,200,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	99,053,438	66,240,996	342,400,000	389,000,000
GROSS EXPENDITURE	602,046,843	184,922,781	342,400,000	389,000,000
NET EXPENDITURE Sub-Head KShs.	602,046,843	184,922,781	342,400,000	389,000,000
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	602,046,843	184,922,781	342,400,000	389,000,000
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	22,400,000	5,520,083	10,400,000	10,400,000
3110500 Construction and Civil Works	13,020,000	5,520,083	5,820,000	5,820,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	41,440,000	31,933,348	41,440,000	41,440,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	5,520,083	194,005,000	318,517,500
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	5,520,083	10,185,000	10,185,000
GROSS EXPENDITURE	89,395,000	54,013,680	261,850,000	386,362,500
NET EXPENDITURE Sub-Head KShs.	89,395,000	54,013,680	261,850,000	386,362,500
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	89,395,000	54,013,680	261,850,000	386,362,500
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus				
2220200 Routine Maintenance - Other Assets	15,000,000	8,280,125	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	8,280,125	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	8,280,125	15,000,000	15,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus				
NET EXPENDITURE Head ... KShs.	15,000,000	8,280,125	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110300 Refurbishment of Buildings	14,000,000	8,280,125	5,000,000	5,000,000
GROSS EXPENDITURE	14,000,000	8,280,125	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	14,000,000	8,280,125	5,000,000	5,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	14,000,000	8,280,125	5,000,000	5,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	10,000,000	5,520,083	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	5,520,083	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,520,083	10,000,000	10,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	5,520,083	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	5,000,000	2,760,042	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	2,760,042	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	2,760,042	5,000,000	5,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	2,760,042	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	5,000,000	5,520,083	10,000,000	10,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	5,520,083	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,520,083	10,000,000	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	5,000,000	5,520,083	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,000,000	19,401,572	40,000,000	50,000,000
GROSS EXPENDITURE	36,000,000	19,401,572	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	36,000,000	19,401,572	40,000,000	50,000,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	36,000,000	19,401,572	40,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110500 Construction and Civil Works	25,000,000	11,040,166	20,000,000	20,000,000
GROSS EXPENDITURE	25,000,000	11,040,166	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	11,040,166	20,000,000	20,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	25,000,000	11,040,166	20,000,000	20,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,500,000	10,560,249	50,000,000	50,000,000
GROSS EXPENDITURE	35,500,000	10,560,249	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	35,500,000	10,560,249	50,000,000	50,000,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	35,500,000	10,560,249	50,000,000	50,000,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,382,000,000	14,669,000,000	14,954,000,000
3110400 Construction of Roads	14,087,000,000	-	-	-
GROSS EXPENDITURE	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
Appropriations in Aid	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	284,000,000	-	-
GROSS EXPENDITURE	285,000,000	284,000,000	-	-
Appropriations in Aid	70,000,000	284,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	284,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	215,000,000	-	-	-
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	215,000,000	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,500,000	77,971,172	50,566,670	30,287,467
GROSS EXPENDITURE	170,500,000	77,971,172	50,566,670	30,287,467
NET EXPENDITURE Sub-Head KShs.	170,500,000	77,971,172	50,566,670	30,287,467
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	170,500,000	77,971,172	50,566,670	30,287,467
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	75,000,000	-	-	-
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,671,611	-	-	50,000,000
GROSS EXPENDITURE	17,671,611	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	17,671,611	-	-	50,000,000
1091130800 Murang'a - Kiriani				
NET EXPENDITURE Head ... KShs.	17,671,611	-	-	50,000,000
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	5,000,000	5,000,000
GROSS EXPENDITURE	6,250,000	-	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	5,000,000	5,000,000
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	6,250,000	-	5,000,000	5,000,000
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	596,033,119	-	-	200,000,000
GROSS EXPENDITURE	596,033,119	-	-	200,000,000
Appropriations in Aid	371,000,000	-	-	200,000,000
5120200 Foreign Borrowing - Direct Payments	235,000,000	-	-	200,000,000
1320100 Grants from International Organizations - Cash through Exchequer	68,000,000	-	-	-
1320200 Grants from International Organizations	68,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	225,033,119	-	-	-
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	661,533,334	-	-
GROSS EXPENDITURE	-	661,533,334	-	-
Appropriations in Aid	-	191,283,334	-	-
5120200 Foreign Borrowing - Direct Payments	-	156,750,001	-	-
1320200 Grants from International Organizations	-	34,533,333	-	-
NET EXPENDITURE Sub-Head KShs.	-	470,250,000	-	-
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,102,268	-	-	-
GROSS EXPENDITURE	56,102,268	-	-	-
NET EXPENDITURE Sub-Head KShs.	56,102,268	-	-	-
1091132000 Roads 2000				
NET EXPENDITURE Head ... KShs.	281,135,387	470,250,000	-	-
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,711,709	-	110,000,000	20,000,000
GROSS EXPENDITURE	97,711,709	-	110,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	97,711,709	-	110,000,000	20,000,000
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	97,711,709	-	110,000,000	20,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,108,730	-	100,000,000	300,000,000
GROSS EXPENDITURE	34,108,730	-	100,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	34,108,730	-	100,000,000	300,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	34,108,730	-	100,000,000	300,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,093,039	-	100,000,000	20,000,000
GROSS EXPENDITURE	51,093,039	-	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	51,093,039	-	100,000,000	20,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,237,255	-	80,000,000	136,036,720
GROSS EXPENDITURE	49,237,255	-	80,000,000	136,036,720
NET EXPENDITURE Sub-Head KShs.	49,237,255	-	80,000,000	136,036,720
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,297,028	-	120,000,000	130,000,000
GROSS EXPENDITURE	91,297,028	-	120,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	91,297,028	-	120,000,000	130,000,000
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,429,531	-	-	-
GROSS EXPENDITURE	24,429,531	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,429,531	-	-	-
1091133708 Maua -Athiru -Kilili-National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,658,737	50,011,554	117,459,740	187,610,165
GROSS EXPENDITURE	41,658,737	50,011,554	117,459,740	187,610,165
NET EXPENDITURE Sub-Head KShs.	41,658,737	50,011,554	117,459,740	187,610,165
1091133711 Rumuruti -Sipili -Ndindika				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,742,335	-	100,000,000	20,000,000
GROSS EXPENDITURE	46,742,335	-	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	46,742,335	-	100,000,000	20,000,000
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,743,218	30,128,782	93,414,914	50,000,000
GROSS EXPENDITURE	41,743,218	30,128,782	93,414,914	50,000,000
NET EXPENDITURE Sub-Head KShs.	41,743,218	30,128,782	93,414,914	50,000,000
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,682,199	48,555,629	276,237,091	50,000,000
GROSS EXPENDITURE	66,682,199	48,555,629	276,237,091	50,000,000
NET EXPENDITURE Sub-Head KShs.	66,682,199	48,555,629	276,237,091	50,000,000
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,495,795	-	31,711,495	31,711,495
GROSS EXPENDITURE	26,495,795	-	31,711,495	31,711,495
NET EXPENDITURE Sub-Head KShs.	26,495,795	-	31,711,495	31,711,495
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,802,566	-	81,731,142	20,000,000
GROSS EXPENDITURE	23,802,566	-	81,731,142	20,000,000
NET EXPENDITURE Sub-Head KShs.	23,802,566	-	81,731,142	20,000,000
1091133716 Kapsokwony - Kopsiro - Namwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,874,922	-	100,000,000	294,037,419
GROSS EXPENDITURE	52,874,922	-	100,000,000	294,037,419
NET EXPENDITURE Sub-Head KShs.	52,874,922	-	100,000,000	294,037,419
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,917	-	100,000,000	40,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	47,751,917	-	100,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	47,751,917	-	100,000,000	40,000,000
1091133720 Marafa- Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,664,712	-	-	-
GROSS EXPENDITURE	42,664,712	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,664,712	-	-	-
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,642,528	464,373,931	466,702,816	866,702,816
GROSS EXPENDITURE	66,642,528	464,373,931	466,702,816	866,702,816
Appropriations in Aid	-	464,373,931	466,702,816	866,702,816
5120200 Foreign Borrowing - Direct Payments	-	464,373,931	466,702,816	866,702,816
NET EXPENDITURE Sub-Head KShs.	66,642,528	-	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	20,069,032	135,545,796	200,000,000
GROSS EXPENDITURE	65,600,000	20,069,032	135,545,796	200,000,000
NET EXPENDITURE Sub-Head KShs.	65,600,000	20,069,032	135,545,796	200,000,000
1091133744 Mau Mau(Meru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	29,149,803	114,539,838	182,946,411
GROSS EXPENDITURE	65,000,000	29,149,803	114,539,838	182,946,411
NET EXPENDITURE Sub-Head KShs.	65,000,000	29,149,803	114,539,838	182,946,411
1091133747 Kigumo-Kanyua-Bora B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,299,249	-	-	-
GROSS EXPENDITURE	28,299,249	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,299,249	-	-	-
1091133748 Mau Mau(Embu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	28,427,766	114,369,828	182,674,866
GROSS EXPENDITURE	55,000,000	28,427,766	114,369,828	182,674,866
NET EXPENDITURE Sub-Head KShs.	55,000,000	28,427,766	114,369,828	182,674,866
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,985,502	-	-	-
GROSS EXPENDITURE	26,985,502	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,985,502	-	-	-
1091133751 Gwakiongo-kabazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,797,706	50,094,753	191,995,641	-
GROSS EXPENDITURE	30,797,706	50,094,753	191,995,641	-
NET EXPENDITURE Sub-Head KShs.	30,797,706	50,094,753	191,995,641	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,503,855	36,516,986	136,277,997	217,667,241
GROSS EXPENDITURE	42,503,855	36,516,986	136,277,997	217,667,241
NET EXPENDITURE Sub-Head KShs.	42,503,855	36,516,986	136,277,997	217,667,241
1091133757 Enziu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,121,169	91,127,437	90,560,436	54,242,176

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	54,121,169	91,127,437	90,560,436	54,242,176
NET EXPENDITURE Sub-Head KShs.	54,121,169	91,127,437	90,560,436	54,242,176
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	50,000,000
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
GROSS EXPENDITURE	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,500,000	-	-	-
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope/Tanners /Nawasco/PCEA-Rhoda				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	-
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,900,000	85,323,826	288,000,000	519,112,071
GROSS EXPENDITURE	68,900,000	85,323,826	288,000,000	519,112,071
NET EXPENDITURE Sub-Head KShs.	68,900,000	85,323,826	288,000,000	519,112,071
1091133775 Koru Town - Junction C35 & Access to Koru Bible College				
2630200 Capital Grants to Government Agencies and other Levels of Government	247,725,914	36,728,459	144,548,622	230,877,329
GROSS EXPENDITURE	247,725,914	36,728,459	144,548,622	230,877,329
NET EXPENDITURE Sub-Head KShs.	247,725,914	36,728,459	144,548,622	230,877,329
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,831,024	-	-
GROSS EXPENDITURE	70,000,000	26,831,024	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	26,831,024	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,949,923	62,296,410	156,918,091	410,357,161
GROSS EXPENDITURE	91,949,923	62,296,410	156,918,091	410,357,161
NET EXPENDITURE Sub-Head KShs.	91,949,923	62,296,410	156,918,091	410,357,161
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,761,998	72,241,696	156,738,360	410,070,091
GROSS EXPENDITURE	95,761,998	72,241,696	156,738,360	410,070,091
NET EXPENDITURE Sub-Head KShs.	95,761,998	72,241,696	156,738,360	410,070,091
1091133797 Adiedo-Border -Pala/Oriwo - Njeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	91,081,370	-	-
GROSS EXPENDITURE	28,000,000	91,081,370	-	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	91,081,370	-	-
1091133798 Manderata Town Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	52,958,496	115,000,000	40,000,000
GROSS EXPENDITURE	7,500,000	52,958,496	115,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	52,958,496	115,000,000	40,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	1,728,261,098	811,543,023	2,845,048,991	3,477,343,145
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133804 Milalani - Mivumoni - Kilulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,995,682	-	12,700,740	12,700,740
GROSS EXPENDITURE	41,995,682	-	12,700,740	12,700,740
NET EXPENDITURE Sub-Head KShs.	41,995,682	-	12,700,740	12,700,740
1091133809 Hola Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,473,530	44,568,981	153,687,251	245,473,816
GROSS EXPENDITURE	26,473,530	44,568,981	153,687,251	245,473,816
NET EXPENDITURE Sub-Head KShs.	26,473,530	44,568,981	153,687,251	245,473,816
1091133813 Msa Rd-Day Star University-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-
GROSS EXPENDITURE	3,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,800,000	-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,604,641	67,448,394	151,710,183	90,868,494
GROSS EXPENDITURE	50,604,641	67,448,394	151,710,183	90,868,494
NET EXPENDITURE Sub-Head KShs.	50,604,641	67,448,394	151,710,183	90,868,494
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,648,351	-	90,780,463	90,780,463
GROSS EXPENDITURE	166,648,351	-	90,780,463	90,780,463
NET EXPENDITURE Sub-Head KShs.	166,648,351	-	90,780,463	90,780,463
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,487,324	109,421,480	-	-
GROSS EXPENDITURE	135,487,324	109,421,480	-	-
NET EXPENDITURE Sub-Head KShs.	135,487,324	109,421,480	-	-
1091133819 ACK St Joseph-Oi Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,443,420	9,232,167	36,235,600	-
GROSS EXPENDITURE	30,443,420	9,232,167	36,235,600	-
NET EXPENDITURE Sub-Head KShs.	30,443,420	9,232,167	36,235,600	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,151,725	-	85,000,000	130,000,000
GROSS EXPENDITURE	26,151,725	-	85,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	26,151,725	-	85,000,000	130,000,000
1091133825 Access to Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,623,146	-	22,728,361	22,728,361

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	54,623,146	-	22,728,361	22,728,361
NET EXPENDITURE Sub-Head KShs.	54,623,146	-	22,728,361	22,728,361
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,835,225	-	80,000,000	20,000,000
GROSS EXPENDITURE	42,835,225	-	80,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	42,835,225	-	80,000,000	20,000,000
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,193,392	-	50,000,000	20,000,000
GROSS EXPENDITURE	27,193,392	-	50,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	27,193,392	-	50,000,000	20,000,000
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,522,812	-	100,000,000	161,232,744
GROSS EXPENDITURE	121,522,812	-	100,000,000	161,232,744
NET EXPENDITURE Sub-Head KShs.	121,522,812	-	100,000,000	161,232,744
1091133829 Kiritiri - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,425,842	-	96,108,471	50,000,000
GROSS EXPENDITURE	36,425,842	-	96,108,471	50,000,000
NET EXPENDITURE Sub-Head KShs.	36,425,842	-	96,108,471	50,000,000
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,267,739	-	91,575,015	91,575,015
GROSS EXPENDITURE	28,267,739	-	91,575,015	91,575,015
NET EXPENDITURE Sub-Head KShs.	28,267,739	-	91,575,015	91,575,015
1091133831 Makutano - Kacheliba - Konyao				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,520,935	-	100,000,000	100,000,000
GROSS EXPENDITURE	58,520,935	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	58,520,935	-	100,000,000	100,000,000
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	391,283,756	150,894,632	-	-
GROSS EXPENDITURE	391,283,756	150,894,632	-	-
NET EXPENDITURE Sub-Head KShs.	391,283,756	150,894,632	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,791,536	-	100,000,000	100,000,000
GROSS EXPENDITURE	107,791,536	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	107,791,536	-	100,000,000	100,000,000
1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,190,757	-	-	-
GROSS EXPENDITURE	23,190,757	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,190,757	-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,943,767	-	81,298,138	35,040,299
GROSS EXPENDITURE	63,943,767	-	81,298,138	35,040,299
NET EXPENDITURE Sub-Head KShs.	63,943,767	-	81,298,138	35,040,299

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-
GROSS EXPENDITURE	43,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,750,000	-	-	-
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,646,387	43,925,120	80,500,000	80,000,000
GROSS EXPENDITURE	29,646,387	43,925,120	80,500,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	29,646,387	43,925,120	80,500,000	80,000,000
1091133854 Kapkwen-Kapsimotwa-Silibwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	28,000,000	-
GROSS EXPENDITURE	-	-	28,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	28,000,000	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,266,061	20,000,000
GROSS EXPENDITURE	-	-	20,266,061	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,266,061	20,000,000
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot-Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,948,440	-	75,000,000	20,000,000
GROSS EXPENDITURE	51,948,440	-	75,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	51,948,440	-	75,000,000	20,000,000
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,268,141	-	69,859,380	20,000,000
GROSS EXPENDITURE	46,268,141	-	69,859,380	20,000,000
NET EXPENDITURE Sub-Head KShs.	46,268,141	-	69,859,380	20,000,000
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,276,084	160,895,584	256,987,178
GROSS EXPENDITURE	100,000,000	84,276,084	160,895,584	256,987,178
NET EXPENDITURE Sub-Head KShs.	100,000,000	84,276,084	160,895,584	256,987,178
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	-	-	-
GROSS EXPENDITURE	26,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,250,000	-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,000,000	-
GROSS EXPENDITURE	-	-	2,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	2,000,000	-
1091133869 Ndere - Boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,878,454	-	1,644,384	1,644,384
GROSS EXPENDITURE	23,878,454	-	1,644,384	1,644,384
NET EXPENDITURE Sub-Head KShs.	23,878,454	-	1,644,384	1,644,384
1091133876 Kisumu Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,211,435	51,394,667	287,581,300	172,250,004
GROSS EXPENDITURE	52,211,435	51,394,667	287,581,300	172,250,004
NET EXPENDITURE Sub-Head KShs.	52,211,435	51,394,667	287,581,300	172,250,004
1091133881 Mogonga-Kenya-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,344,237	20,302,526	155,138,937	77,750,152
GROSS EXPENDITURE	53,344,237	20,302,526	155,138,937	77,750,152
NET EXPENDITURE Sub-Head KShs.	53,344,237	20,302,526	155,138,937	77,750,152
1091133882 Keboko - Nyangoso - Nyamache				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,532,655	-	85,000,000	144,057,168
GROSS EXPENDITURE	165,532,655	-	85,000,000	144,057,168
NET EXPENDITURE Sub-Head KShs.	165,532,655	-	85,000,000	144,057,168
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,078,464	-	1,000,000	-
GROSS EXPENDITURE	36,078,464	-	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	36,078,464	-	1,000,000	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,545,429	51,701,392	59,927,905	95,718,619
GROSS EXPENDITURE	27,545,429	51,701,392	59,927,905	95,718,619
NET EXPENDITURE Sub-Head KShs.	27,545,429	51,701,392	59,927,905	95,718,619
1091133892 Mosobeti - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,030,325	-	36,504,175	36,504,175
GROSS EXPENDITURE	33,030,325	-	36,504,175	36,504,175
NET EXPENDITURE Sub-Head KShs.	33,030,325	-	36,504,175	36,504,175
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,108,633	-	100,000,000	20,000,000
GROSS EXPENDITURE	67,108,633	-	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	67,108,633	-	100,000,000	20,000,000
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	2,199,796,180	633,165,443	2,415,141,948	2,115,311,612
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,600,822	50,300,485	95,138,588	60,000,000
GROSS EXPENDITURE	32,600,822	50,300,485	95,138,588	60,000,000
NET EXPENDITURE Sub-Head KShs.	32,600,822	50,300,485	95,138,588	60,000,000
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	22,957,994	-	-
GROSS EXPENDITURE	25,700,000	22,957,994	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	22,957,994	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,960,695	95,631,143	145,190,435	120,000,000
GROSS EXPENDITURE	105,960,695	95,631,143	145,190,435	120,000,000
NET EXPENDITURE Sub-Head KShs.	105,960,695	95,631,143	145,190,435	120,000,000
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	64,806,883	-	-
GROSS EXPENDITURE	27,489,759	64,806,883	-	-
NET EXPENDITURE Sub-Head KShs.	27,489,759	64,806,883	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,761,815	-	100,000,000	100,000,000
GROSS EXPENDITURE	56,761,815	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	56,761,815	-	100,000,000	100,000,000
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,221,613	-	399,828,600	250,000,000
GROSS EXPENDITURE	51,221,613	-	399,828,600	250,000,000
NET EXPENDITURE Sub-Head KShs.	51,221,613	-	399,828,600	250,000,000
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,246,340	-	100,000,000	100,000,000
GROSS EXPENDITURE	107,246,340	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	107,246,340	-	100,000,000	100,000,000
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,789,977	-	32,615,385	20,000,000
GROSS EXPENDITURE	34,789,977	-	32,615,385	20,000,000
NET EXPENDITURE Sub-Head KShs.	34,789,977	-	32,615,385	20,000,000
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	33,857,478	5,000,000	-
GROSS EXPENDITURE	26,500,000	33,857,478	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	26,500,000	33,857,478	5,000,000	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	94,117,367	380,000,000	274,726,858
GROSS EXPENDITURE	230,000,000	94,117,367	380,000,000	274,726,858
NET EXPENDITURE Sub-Head KShs.	230,000,000	94,117,367	380,000,000	274,726,858
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,336,096	-	80,000,000	100,000,000
GROSS EXPENDITURE	58,336,096	-	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	58,336,096	-	80,000,000	100,000,000
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,284,477	-	43,828,984	20,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	26,284,477	-	43,828,984	20,000,000
NET EXPENDITURE Sub-Head KShs.	26,284,477	-	43,828,984	20,000,000
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,227,866	53,453,837	85,000,000	120,000,000
GROSS EXPENDITURE	84,227,866	53,453,837	85,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	84,227,866	53,453,837	85,000,000	120,000,000
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,496,296	42,173,185	249,241,513	149,285,965
GROSS EXPENDITURE	74,496,296	42,173,185	249,241,513	149,285,965
NET EXPENDITURE Sub-Head KShs.	74,496,296	42,173,185	249,241,513	149,285,965
1091133927 Indian Bazaar - Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,831,213	-	-	-
GROSS EXPENDITURE	45,831,213	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,831,213	-	-	-
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,219,912	-	2,617,887	2,617,887
GROSS EXPENDITURE	27,219,912	-	2,617,887	2,617,887
NET EXPENDITURE Sub-Head KShs.	27,219,912	-	2,617,887	2,617,887
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,857,417	-	221,000,000	50,000,000
GROSS EXPENDITURE	34,857,417	-	221,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	34,857,417	-	221,000,000	50,000,000
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,202,825	-	1,000,000	-
GROSS EXPENDITURE	27,202,825	-	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	27,202,825	-	1,000,000	-
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,629,682	-	100,000,000	25,000,000
GROSS EXPENDITURE	42,629,682	-	100,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	42,629,682	-	100,000,000	25,000,000
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,780,729	-	90,000,000	118,400,464
GROSS EXPENDITURE	118,780,729	-	90,000,000	118,400,464
NET EXPENDITURE Sub-Head KShs.	118,780,729	-	90,000,000	118,400,464
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,188,282	46,849,568	276,559,287	200,000,000
GROSS EXPENDITURE	82,188,282	46,849,568	276,559,287	200,000,000
NET EXPENDITURE Sub-Head KShs.	82,188,282	46,849,568	276,559,287	200,000,000
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,442,294	76,884,864	590,659,453	175,000,000
GROSS EXPENDITURE	88,442,294	76,884,864	590,659,453	175,000,000
NET EXPENDITURE Sub-Head KShs.	88,442,294	76,884,864	590,659,453	175,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133938 LVSr Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,656,688	-	66,545,324	96,746,660
GROSS EXPENDITURE	42,656,688	-	66,545,324	96,746,660
NET EXPENDITURE Sub-Head KShs.	42,656,688	-	66,545,324	96,746,660
1091133939 Mandera- Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,914,773	111,567,824	185,000,000	250,000,000
GROSS EXPENDITURE	51,914,773	111,567,824	185,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	51,914,773	111,567,824	185,000,000	250,000,000
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,215,917	-	120,000,000	20,000,000
GROSS EXPENDITURE	111,215,917	-	120,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	111,215,917	-	120,000,000	20,000,000
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,198,642	146,634,751	203,122,429	224,433,142
GROSS EXPENDITURE	106,198,642	146,634,751	203,122,429	224,433,142
NET EXPENDITURE Sub-Head KShs.	106,198,642	146,634,751	203,122,429	224,433,142
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	246,558,445	597,731,474	597,731,474
GROSS EXPENDITURE	41,000,000	246,558,445	597,731,474	597,731,474
Appropriations in Aid	-	246,558,445	597,731,474	597,731,474
5120200 Foreign Borrowing - Direct Payments	-	246,558,445	597,731,474	597,731,474
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,667,358	-	104,000,000	-
GROSS EXPENDITURE	144,667,358	-	104,000,000	-
NET EXPENDITURE Sub-Head KShs.	144,667,358	-	104,000,000	-
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,455,838	167,398,875	408,832,499	-
GROSS EXPENDITURE	200,455,838	167,398,875	408,832,499	-
NET EXPENDITURE Sub-Head KShs.	200,455,838	167,398,875	408,832,499	-
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	278,415,510	33,950,128	231,897,762	100,000,000
GROSS EXPENDITURE	278,415,510	33,950,128	231,897,762	100,000,000
NET EXPENDITURE Sub-Head KShs.	278,415,510	33,950,128	231,897,762	100,000,000
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,124,523	-	85,000,000	140,000,000
GROSS EXPENDITURE	67,124,523	-	85,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	67,124,523	-	85,000,000	140,000,000
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,423,757	-	33,242,818	33,242,818
GROSS EXPENDITURE	27,423,757	-	33,242,818	33,242,818
NET EXPENDITURE Sub-Head KShs.	27,423,757	-	33,242,818	33,242,818

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133950 Omorungamu - Kenyena - Motonto / Parainye - Mesesi-Tabaka/Bonyanch				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,568,203	62,782,080	-	-
GROSS EXPENDITURE	145,568,203	62,782,080	-	-
NET EXPENDITURE Sub-Head KShs.	145,568,203	62,782,080	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner				
2630200 Capital Grants to Government Agencies and other Levels of Government	405,221,344	181,886,936	150,000,000	200,000,000
GROSS EXPENDITURE	405,221,344	181,886,936	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	405,221,344	181,886,936	150,000,000	200,000,000
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,863,812	17,349,560	107,699,897	172,021,456
GROSS EXPENDITURE	27,863,812	17,349,560	107,699,897	172,021,456
NET EXPENDITURE Sub-Head KShs.	27,863,812	17,349,560	107,699,897	172,021,456
1091133956 Soy - Serekea - Kilimani - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	192,119,530	128,477,520	254,087,318	200,000,000
GROSS EXPENDITURE	192,119,530	128,477,520	254,087,318	200,000,000
NET EXPENDITURE Sub-Head KShs.	192,119,530	128,477,520	254,087,318	200,000,000
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,364,721	-	20,857,724	20,857,724
GROSS EXPENDITURE	29,364,721	-	20,857,724	20,857,724
NET EXPENDITURE Sub-Head KShs.	29,364,721	-	20,857,724	20,857,724
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,098,683	54,735,816	407,874,905	300,000,000
GROSS EXPENDITURE	48,098,683	54,735,816	407,874,905	300,000,000
NET EXPENDITURE Sub-Head KShs.	48,098,683	54,735,816	407,874,905	300,000,000
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,870,601	42,543,381	150,136,361	239,802,229
GROSS EXPENDITURE	40,870,601	42,543,381	150,136,361	239,802,229
NET EXPENDITURE Sub-Head KShs.	40,870,601	42,543,381	150,136,361	239,802,229
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,183,789	116,131,305	345,347,738	121,703,119
GROSS EXPENDITURE	115,183,789	116,131,305	345,347,738	121,703,119
NET EXPENDITURE Sub-Head KShs.	115,183,789	116,131,305	345,347,738	121,703,119
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,760,253	40,512,590	231,450,645	250,000,000
GROSS EXPENDITURE	33,760,253	40,512,590	231,450,645	250,000,000
NET EXPENDITURE Sub-Head KShs.	33,760,253	40,512,590	231,450,645	250,000,000
1091133963 Kiminini Town Service Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,070,644	25,000,000	50,000,000
GROSS EXPENDITURE	6,250,000	2,070,644	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	2,070,644	25,000,000	50,000,000
1091133964 Angurai - Aloeti - Chamasir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,808,643	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	22,808,643	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,808,643	-	-
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,332,401	257,587,538	157,466,297	120,000,000
GROSS EXPENDITURE	275,332,401	257,587,538	157,466,297	120,000,000
NET EXPENDITURE Sub-Head KShs.	275,332,401	257,587,538	157,466,297	120,000,000
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	320,000,000
GROSS EXPENDITURE	20,000,000	-	-	320,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	320,000,000
1091133976 Jua Kali-Umande-Akorino				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,460,604	-	20,000,000	-
GROSS EXPENDITURE	33,460,604	-	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	33,460,604	-	20,000,000	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,123,803	74,730,371	44,975,642
GROSS EXPENDITURE	28,000,000	19,123,803	74,730,371	44,975,642
NET EXPENDITURE Sub-Head KShs.	28,000,000	19,123,803	74,730,371	44,975,642
1091133994 Juct - Githiga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,695,034	-	-	-
GROSS EXPENDITURE	18,695,034	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,695,034	-	-	-
1091133995 Kiore - Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,169,906	-	-
GROSS EXPENDITURE	28,000,000	19,169,906	-	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	19,169,906	-	-
1091133996 Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,772,597	295,000,000	335,000,000
GROSS EXPENDITURE	-	115,772,597	295,000,000	335,000,000
NET EXPENDITURE Sub-Head KShs.	-	115,772,597	295,000,000	335,000,000
1091133997 Nachu - SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,025,871	70,728,859	-
GROSS EXPENDITURE	28,000,000	15,025,871	70,728,859	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	15,025,871	70,728,859	-
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	4,035,630,091	2,136,562,572	6,745,701,079	5,123,813,964
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,867,877	-	80,828,298	20,000,000
GROSS EXPENDITURE	30,867,877	-	80,828,298	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,867,877	-	80,828,298	20,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	164,932,213	59,790,026	100,000,000	360,008,574
GROSS EXPENDITURE	164,932,213	59,790,026	100,000,000	360,008,574
NET EXPENDITURE Sub-Head KShs.	164,932,213	59,790,026	100,000,000	360,008,574
1091134103 Narumoru - Ngariringu - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,724,584	28,899,830	79,488,278	161,499,992
GROSS EXPENDITURE	27,724,584	28,899,830	79,488,278	161,499,992
NET EXPENDITURE Sub-Head KShs.	27,724,584	28,899,830	79,488,278	161,499,992
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,989,228	-	74,827,637	74,827,637
GROSS EXPENDITURE	152,989,228	-	74,827,637	74,827,637
NET EXPENDITURE Sub-Head KShs.	152,989,228	-	74,827,637	74,827,637
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,437,919	-	100,000,000	20,000,000
GROSS EXPENDITURE	42,437,919	-	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	42,437,919	-	100,000,000	20,000,000
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government	174,466,054	-	100,000,000	419,416,085
GROSS EXPENDITURE	174,466,054	-	100,000,000	419,416,085
NET EXPENDITURE Sub-Head KShs.	174,466,054	-	100,000,000	419,416,085
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,110,225	-	92,133,447	20,000,000
GROSS EXPENDITURE	132,110,225	-	92,133,447	20,000,000
NET EXPENDITURE Sub-Head KShs.	132,110,225	-	92,133,447	20,000,000
1091134109 Daraja - Sita Chebole - Labofiet(D234) RWC 111				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,580,677	22,770,342	2,764,888	2,764,888
GROSS EXPENDITURE	92,580,677	22,770,342	2,764,888	2,764,888
NET EXPENDITURE Sub-Head KShs.	92,580,677	22,770,342	2,764,888	2,764,888
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,766,802	76,835,272	150,000,000	239,894,636
GROSS EXPENDITURE	63,766,802	76,835,272	150,000,000	239,894,636
NET EXPENDITURE Sub-Head KShs.	63,766,802	76,835,272	150,000,000	239,894,636
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,420,268	-	130,000,000	268,086,436
GROSS EXPENDITURE	46,420,268	-	130,000,000	268,086,436
NET EXPENDITURE Sub-Head KShs.	46,420,268	-	130,000,000	268,086,436
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,975,670	95,329,257	258,498,059	127,909,153
GROSS EXPENDITURE	54,975,670	95,329,257	258,498,059	127,909,153
NET EXPENDITURE Sub-Head KShs.	54,975,670	95,329,257	258,498,059	127,909,153
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	588,610,817	128,164,747	200,000,000	496,910,187

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	588,610,817	128,164,747	200,000,000	496,910,187
NET EXPENDITURE Sub-Head KShs.	588,610,817	128,164,747	200,000,000	496,910,187
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,895,601	-	90,000,000	20,000,000
GROSS EXPENDITURE	118,895,601	-	90,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	118,895,601	-	90,000,000	20,000,000
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	278,388,198	72,865,096	75,000,000	20,000,000
GROSS EXPENDITURE	278,388,198	72,865,096	75,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	278,388,198	72,865,096	75,000,000	20,000,000
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,066,017	-	13,932,043	13,932,043
GROSS EXPENDITURE	17,066,017	-	13,932,043	13,932,043
NET EXPENDITURE Sub-Head KShs.	17,066,017	-	13,932,043	13,932,043
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,231,964	44,944,880	161,705,049	66,756,252
GROSS EXPENDITURE	40,231,964	44,944,880	161,705,049	66,756,252
NET EXPENDITURE Sub-Head KShs.	40,231,964	44,944,880	161,705,049	66,756,252
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	258,705,994	79,390,818	218,244,200	-
GROSS EXPENDITURE	258,705,994	79,390,818	218,244,200	-
NET EXPENDITURE Sub-Head KShs.	258,705,994	79,390,818	218,244,200	-
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,764	39,965,972	50,000,000	27,792,498
GROSS EXPENDITURE	42,500,764	39,965,972	50,000,000	27,792,498
NET EXPENDITURE Sub-Head KShs.	42,500,764	39,965,972	50,000,000	27,792,498
1091134123 Kisima - Kibirichia - Kima - Ruiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,611,145	-	100,000,000	100,000,000
GROSS EXPENDITURE	48,611,145	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	48,611,145	-	100,000,000	100,000,000
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	500,000,000	900,509,699
GROSS EXPENDITURE	-	-	500,000,000	900,509,699
NET EXPENDITURE Sub-Head KShs.	-	-	500,000,000	900,509,699
1091134126 Kiore - Lusingeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
GROSS EXPENDITURE	23,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,000,000	-	-	-
1091134130 Meru - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,900,000	-	-	50,000,000
GROSS EXPENDITURE	35,900,000	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	35,900,000	-	-	50,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	30,000,000	-
GROSS EXPENDITURE	190,000,000	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	190,000,000	-	30,000,000	-
1091134134 Muthua - Kabiruiini C512 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,461,693	25,805,219	145,787,128	-
GROSS EXPENDITURE	25,461,693	25,805,219	145,787,128	-
NET EXPENDITURE Sub-Head KShs.	25,461,693	25,805,219	145,787,128	-
1091134139 Thwake Bridge Emaergency Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,478,343	-	-	-
GROSS EXPENDITURE	42,478,343	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,478,343	-	-	-
1091134141 Mitarakwa - Ha Paulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091134142 Nanyuki Town Roads/Likii Nturukuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091134144 Maina Village Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	20,493,308	-	-
GROSS EXPENDITURE	28,250,000	20,493,308	-	-
NET EXPENDITURE Sub-Head KShs.	28,250,000	20,493,308	-	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,248,446	20,199,907	-	-
GROSS EXPENDITURE	36,248,446	20,199,907	-	-
NET EXPENDITURE Sub-Head KShs.	36,248,446	20,199,907	-	-
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	2,848,620,499	723,734,799	2,753,209,027	3,410,308,080
1091134500 Nyaru - Iten.				
1091134501 Nyaru - Iten				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	-	100,000,000	185,539,284
GROSS EXPENDITURE	89,000,000	-	100,000,000	185,539,284
Appropriations in Aid	64,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	100,000,000	185,539,284

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091134500 Nyaru - Iten				
NET EXPENDITURE Head ... KShs.	25,000,000	-	100,000,000	185,539,284
1091135400 Low Volume Seal Roads.				
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,081,237	-	80,000,000	120,000,000
GROSS EXPENDITURE	47,081,237	-	80,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	47,081,237	-	80,000,000	120,000,000
1091135403 Jn B8 - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,077	-	563,497	563,497
GROSS EXPENDITURE	42,525,077	-	563,497	563,497
NET EXPENDITURE Sub-Head KShs.	42,525,077	-	563,497	563,497
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,210,414	-	255,549,906	-
GROSS EXPENDITURE	150,210,414	-	255,549,906	-
NET EXPENDITURE Sub-Head KShs.	150,210,414	-	255,549,906	-
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-
GROSS EXPENDITURE	28,955,967	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,955,967	-	-	-
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,368,592	-	-	-
GROSS EXPENDITURE	89,368,592	-	-	-
NET EXPENDITURE Sub-Head KShs.	89,368,592	-	-	-
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	-	1,000,000	-
GROSS EXPENDITURE	26,690,084	-	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	26,690,084	-	1,000,000	-
1091135409 Lare - Ndumuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,350,532	-	73,887,504	6,290,446
GROSS EXPENDITURE	46,350,532	-	73,887,504	6,290,446
NET EXPENDITURE Sub-Head KShs.	46,350,532	-	73,887,504	6,290,446
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,914,040	-	49,405,102	49,405,102
GROSS EXPENDITURE	78,914,040	-	49,405,102	49,405,102
NET EXPENDITURE Sub-Head KShs.	78,914,040	-	49,405,102	49,405,102
1091135411 Kamuongo - Kandwia - Gai - Kyuso				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,972,899	-	22,244,642	20,000,000
GROSS EXPENDITURE	52,972,899	-	22,244,642	20,000,000
NET EXPENDITURE Sub-Head KShs.	52,972,899	-	22,244,642	20,000,000
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,968,406	31,108,532	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,968,406	31,108,532	-	-
NET EXPENDITURE Sub-Head KShs.	40,968,406	31,108,532	-	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,503,664	-	100,000,000	20,000,000
GROSS EXPENDITURE	41,503,664	-	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	41,503,664	-	100,000,000	20,000,000
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,162,149	55,168,180	309,024,066	185,093,386
GROSS EXPENDITURE	67,162,149	55,168,180	309,024,066	185,093,386
NET EXPENDITURE Sub-Head KShs.	67,162,149	55,168,180	309,024,066	185,093,386
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,812,037	-	100,000,000	130,000,000
GROSS EXPENDITURE	45,812,037	-	100,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	45,812,037	-	100,000,000	130,000,000
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,104,420	-	85,000,000	20,000,000
GROSS EXPENDITURE	48,104,420	-	85,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	48,104,420	-	85,000,000	20,000,000
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,796,586	-	-	-
GROSS EXPENDITURE	25,796,586	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,796,586	-	-	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,676,233	34,945,318	50,311,021	80,358,249
GROSS EXPENDITURE	27,676,233	34,945,318	50,311,021	80,358,249
NET EXPENDITURE Sub-Head KShs.	27,676,233	34,945,318	50,311,021	80,358,249
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,578,209	-	100,000,000	150,000,000
GROSS EXPENDITURE	57,578,209	-	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	57,578,209	-	100,000,000	150,000,000
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,163,337	216,111,403	-	-
GROSS EXPENDITURE	299,163,337	216,111,403	-	-
NET EXPENDITURE Sub-Head KShs.	299,163,337	216,111,403	-	-
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,240,199	196,201,911	186,050,279	130,000,000
GROSS EXPENDITURE	52,240,199	196,201,911	186,050,279	130,000,000
NET EXPENDITURE Sub-Head KShs.	52,240,199	196,201,911	186,050,279	130,000,000
1091135430 Oinamoi - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,100,511	-	100,000,000	188,584,244
GROSS EXPENDITURE	42,100,511	-	100,000,000	188,584,244
NET EXPENDITURE Sub-Head KShs.	42,100,511	-	100,000,000	188,584,244

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091135431 Imaroro - Ishaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,859	-	44,843,847	44,843,847
GROSS EXPENDITURE	17,100,859	-	44,843,847	44,843,847
NET EXPENDITURE Sub-Head KShs.	17,100,859	-	44,843,847	44,843,847
1091135432 Moibridge - Kachibora/ Tuigoin - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,557,689	-	45,259,623	45,293,521
GROSS EXPENDITURE	27,557,689	-	45,259,623	45,293,521
NET EXPENDITURE Sub-Head KShs.	27,557,689	-	45,259,623	45,293,521
1091135433 Moibridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	155,247,150	109,107,929	109,107,929
GROSS EXPENDITURE	140,000,000	155,247,150	109,107,929	109,107,929
NET EXPENDITURE Sub-Head KShs.	140,000,000	155,247,150	109,107,929	109,107,929
1091135435 Kakamega - Navagolo - Musikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,809,508	-	1,000,000	-
GROSS EXPENDITURE	23,809,508	-	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	23,809,508	-	1,000,000	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	48,576,967	-	-
GROSS EXPENDITURE	64,515,890	48,576,967	-	-
NET EXPENDITURE Sub-Head KShs.	64,515,890	48,576,967	-	-
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,492,656	59,286,442	154,586,580	130,500,000
GROSS EXPENDITURE	40,492,656	59,286,442	154,586,580	130,500,000
NET EXPENDITURE Sub-Head KShs.	40,492,656	59,286,442	154,586,580	130,500,000
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,525,607	-	100,000,000	100,000,000
GROSS EXPENDITURE	40,525,607	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	40,525,607	-	100,000,000	100,000,000
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,552,197	-	-	-
GROSS EXPENDITURE	25,552,197	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,552,197	-	-	-
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,162,496	20,301,947	128,017,915	204,473,994
GROSS EXPENDITURE	50,162,496	20,301,947	128,017,915	204,473,994
NET EXPENDITURE Sub-Head KShs.	50,162,496	20,301,947	128,017,915	204,473,994
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	13,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	13,000,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	13,000,000	-
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
GROSS EXPENDITURE	85,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	85,000,000	-	-	-
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	-	-	-
GROSS EXPENDITURE	104,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	104,000,000	-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-
GROSS EXPENDITURE	-	34,155,514	-	-
NET EXPENDITURE Sub-Head KShs.	-	34,155,514	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,750,000	41,574,998	40,000,000	-
GROSS EXPENDITURE	118,750,000	41,574,998	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	118,750,000	41,574,998	40,000,000	-
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,381,901	-	95,000,000	100,000,000
GROSS EXPENDITURE	99,381,901	-	95,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	99,381,901	-	95,000,000	100,000,000
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,297,822	-	100,000,000	-
GROSS EXPENDITURE	58,297,822	-	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	58,297,822	-	100,000,000	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,792,885	-	53,805,660	53,805,661
GROSS EXPENDITURE	27,792,885	-	53,805,660	53,805,661
NET EXPENDITURE Sub-Head KShs.	27,792,885	-	53,805,660	53,805,661
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,906,631	-	100,000,000	100,000,000
GROSS EXPENDITURE	126,906,631	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	126,906,631	-	100,000,000	100,000,000
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,499,928	-	-	-
GROSS EXPENDITURE	12,499,928	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,499,928	-	-	-
1091135478 Kiawara - Mugunda - Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,163,787	-	71,501,887	71,501,887
GROSS EXPENDITURE	34,163,787	-	71,501,887	71,501,887
NET EXPENDITURE Sub-Head KShs.	34,163,787	-	71,501,887	71,501,887

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,226,693	62,916,473	346,600,851	120,000,000
GROSS EXPENDITURE	66,226,693	62,916,473	346,600,851	120,000,000
NET EXPENDITURE Sub-Head KShs.	66,226,693	62,916,473	346,600,851	120,000,000
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,108	57,963,580	435,942,897	50,000,000
GROSS EXPENDITURE	57,600,108	57,963,580	435,942,897	50,000,000
NET EXPENDITURE Sub-Head KShs.	57,600,108	57,963,580	435,942,897	50,000,000
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	27,324,411	128,313,583	76,854,841
GROSS EXPENDITURE	80,000,000	27,324,411	128,313,583	76,854,841
NET EXPENDITURE Sub-Head KShs.	80,000,000	27,324,411	128,313,583	76,854,841
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,359,392	37,426,807	221,329,578	132,567,802
GROSS EXPENDITURE	66,359,392	37,426,807	221,329,578	132,567,802
NET EXPENDITURE Sub-Head KShs.	66,359,392	37,426,807	221,329,578	132,567,802
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	34,967,235	100,000,000	-
GROSS EXPENDITURE	48,750,000	34,967,235	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	48,750,000	34,967,235	100,000,000	-
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,185,073	-	100,000,000	80,000,000
GROSS EXPENDITURE	35,185,073	-	100,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	35,185,073	-	100,000,000	80,000,000
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,819,744	-	-	370,000,000
GROSS EXPENDITURE	25,819,744	-	-	370,000,000
NET EXPENDITURE Sub-Head KShs.	25,819,744	-	-	370,000,000
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	297,527,907	67,304,220	175,123,622	290,000,000
GROSS EXPENDITURE	297,527,907	67,304,220	175,123,622	290,000,000
NET EXPENDITURE Sub-Head KShs.	297,527,907	67,304,220	175,123,622	290,000,000
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	3,131,153,366	1,180,581,088	4,076,469,989	3,179,244,406
1091135500 Backlog Maintenance Interventions.				
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,410,007	30,000,000	50,000,000
GROSS EXPENDITURE	-	35,410,007	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,410,007	30,000,000	50,000,000
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	-	35,410,007	30,000,000	50,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091135600 Backlog Maintenance Interventions - Cont.				
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135640 Community Road, Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	-	-	-
GROSS EXPENDITURE	24,070,226	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,070,226	-	-	-
1091135650 Kamunyuni - Kambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,259,030	10,741,712	29,155,395	-
GROSS EXPENDITURE	12,259,030	10,741,712	29,155,395	-
NET EXPENDITURE Sub-Head KShs.	12,259,030	10,741,712	29,155,395	-
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,347,457	-	-	50,000,000
GROSS EXPENDITURE	16,347,457	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	16,347,457	-	-	50,000,000
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	72,676,713	21,781,878	29,155,395	50,000,000
1091135900 Spot Improvement Interventions.				
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	40,658,443	35,000,000	-
GROSS EXPENDITURE	26,500,000	40,658,443	35,000,000	-
NET EXPENDITURE Sub-Head KShs.	26,500,000	40,658,443	35,000,000	-
1091135907 Upgrading of Tom-Mboya Road Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	43,624,262	100,000,000	-
GROSS EXPENDITURE	48,750,000	43,624,262	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	48,750,000	43,624,262	100,000,000	-
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	75,250,000	84,282,705	135,000,000	-
1091136500 Improvement of Umoja Innercore Roads Phase II.				
1091136501 Improvement of Umoja Innercore Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091136500 Improvement of Umoja Innercore Roads Phase II				
NET EXPENDITURE Head ... KShs.	-	-	10,000,000	-
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	10,000,000	10,000,000
1091136700 Alterations and Improvement to EBK Premises				
NET EXPENDITURE Head ... KShs.	10,000,000	-	10,000,000	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP).				
1091136806 NETIP- Lot 7 Elwak - Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091136800 North Eastern Transport Improvement Project (NETIP)				
NET EXPENDITURE Head ... KShs.	7,500,000	-	-	-
1091137100 Spot Improvement Works.				
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,512,787	44,257,215	-	-
GROSS EXPENDITURE	28,512,787	44,257,215	-	-
NET EXPENDITURE Sub-Head KShs.	28,512,787	44,257,215	-	-
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	28,512,787	44,257,215	-	-
1091137200 Spot Improvement Works.				
1091137233 Elben- Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091137234 Mansa- Ogorale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	34,455,313	203,144,312	324,468,094
GROSS EXPENDITURE	41,000,000	34,455,313	203,144,312	324,468,094
NET EXPENDITURE Sub-Head KShs.	41,000,000	34,455,313	203,144,312	324,468,094
1091137258 Nairutia- Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	63,000,000	51,015,563	203,144,312	324,468,094
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,222,308	46,406,406	177,052,857	282,794,052
GROSS EXPENDITURE	26,222,308	46,406,406	177,052,857	282,794,052
NET EXPENDITURE Sub-Head KShs.	26,222,308	46,406,406	177,052,857	282,794,052
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	10,203,480	-	-
GROSS EXPENDITURE	28,000,000	10,203,480	-	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	10,203,480	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,639,914	-	98,648,946	82,144,252
GROSS EXPENDITURE	51,639,914	-	98,648,946	82,144,252
NET EXPENDITURE Sub-Head KShs.	51,639,914	-	98,648,946	82,144,252
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,526,111	-	97,522,503	88,289,315
GROSS EXPENDITURE	40,526,111	-	97,522,503	88,289,315
NET EXPENDITURE Sub-Head KShs.	40,526,111	-	97,522,503	88,289,315
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	14,894,971	-	-
GROSS EXPENDITURE	15,540,127	14,894,971	-	-
NET EXPENDITURE Sub-Head KShs.	15,540,127	14,894,971	-	-
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	161,928,460	71,504,857	373,224,306	453,227,619
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	57,684,867	50,000,000	50,000,000
GROSS EXPENDITURE	200,000,000	57,684,867	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	57,684,867	50,000,000	50,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	200,000,000	57,684,867	50,000,000	50,000,000
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,031,363	53,145,333	299,700,337	250,000,000
GROSS EXPENDITURE	48,031,363	53,145,333	299,700,337	250,000,000
NET EXPENDITURE Sub-Head KShs.	48,031,363	53,145,333	299,700,337	250,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,331,522	-	228,947,151	242,139,885
GROSS EXPENDITURE	43,331,522	-	228,947,151	242,139,885
NET EXPENDITURE Sub-Head KShs.	43,331,522	-	228,947,151	242,139,885
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	91,362,885	53,145,333	528,647,488	492,139,885
1091139800 SPOT IMPROVEMENT III.				
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,481,521	-	214,696,229	225,824,563
GROSS EXPENDITURE	42,481,521	-	214,696,229	225,824,563
NET EXPENDITURE Sub-Head KShs.	42,481,521	-	214,696,229	225,824,563
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,686,877	-	207,421,679	221,777,183
GROSS EXPENDITURE	35,686,877	-	207,421,679	221,777,183
NET EXPENDITURE Sub-Head KShs.	35,686,877	-	207,421,679	221,777,183
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,142,824	-	-	-
GROSS EXPENDITURE	8,142,824	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,142,824	-	-	-
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	86,311,222	-	422,117,908	447,601,746
1091140100 MPARD Package 2 - Mwache <input type="checkbox"/> <input type="checkbox"/> Tsunza Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,378,424,470	133,112,260	50,000,000	50,000,000
GROSS EXPENDITURE	3,378,424,470	133,112,260	50,000,000	50,000,000
Appropriations in Aid	1,325,924,470	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,325,924,470	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,052,500,000	33,112,260	50,000,000	50,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	2,052,500,000	33,112,260	50,000,000	50,000,000
1091140200 Mpard Package 3 - Mteza <input type="checkbox"/> Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	401,286,593	40,000,000	40,000,000
GROSS EXPENDITURE	115,000,000	401,286,593	40,000,000	40,000,000
Appropriations in Aid	90,000,000	369,371,134	-	-
5120200 Foreign Borrowing - Direct Payments	90,000,000	369,371,134	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	31,915,459	40,000,000	40,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	25,000,000	31,915,459	40,000,000	40,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,029,630	123,101,146	-
GROSS EXPENDITURE	50,000,000	11,029,630	123,101,146	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	11,029,630	123,101,146	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	50,000,000	11,029,630	123,101,146	-
1091140400 Mau Narok - Kisiriri (B18).				
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,766,541	167,514,707
GROSS EXPENDITURE	-	-	50,766,541	167,514,707
NET EXPENDITURE Sub-Head KShs.	-	-	50,766,541	167,514,707
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	-	-	50,766,541	167,514,707
1091140500 Ruiru □ Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	141,662,750	299,901,400	404,057,233
GROSS EXPENDITURE	126,000,000	141,662,750	299,901,400	404,057,233
Appropriations in Aid	84,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	84,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,000,000	141,662,750	299,901,400	404,057,233
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	42,000,000	141,662,750	299,901,400	404,057,233
1091140600 Posta (Naibor) □ Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	120,000,000	340,999,560
GROSS EXPENDITURE	10,000,000	-	120,000,000	340,999,560
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	120,000,000	340,999,560
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	10,000,000	-	120,000,000	340,999,560
1091141900 Kitale-Morpus (KFW).				
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,484,781,772	2,005,000,000	2,005,000,000
GROSS EXPENDITURE	1,100,000,000	1,484,781,772	2,005,000,000	2,005,000,000
Appropriations in Aid	600,000,000	1,480,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,480,000,000	2,000,000,000	2,000,000,000
1320200 Grants from International Organizations	100,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	500,000,000	4,781,772	5,000,000	5,000,000
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	500,000,000	4,781,772	5,000,000	5,000,000
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	90,000,000	109,674,575
GROSS EXPENDITURE	25,000,000	-	90,000,000	109,674,575
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	90,000,000	109,674,575
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.	25,000,000	-	90,000,000	109,674,575
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,049,331	1,703,177,757	32,653,340,310
GROSS EXPENDITURE	6,250,000	2,049,331	1,703,177,757	32,653,340,310
Appropriations in Aid	-	-	1,703,177,757	32,653,340,310
5120200 Foreign Borrowing - Direct Payments	-	-	1,703,177,757	32,653,340,310
NET EXPENDITURE Sub-Head KShs.	6,250,000	2,049,331	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	6,250,000	2,049,331	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.				
1091142901 Kadel - Homa Hills - Kanyadhiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,339,957	-	-	-
GROSS EXPENDITURE	37,339,957	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,339,957	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang				
NET EXPENDITURE Head ... KShs.	37,339,957	-	-	-
1091143000 SPOT IMPROVEMENT IV.				
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,631,797	15,772,483	-	-
GROSS EXPENDITURE	16,631,797	15,772,483	-	-
NET EXPENDITURE Sub-Head KShs.	16,631,797	15,772,483	-	-
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	16,631,797	15,772,483	-	-
1091143100 SPOT IMPROVEMENT V.				
1091143151 Ortum-Kapara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	35,424,460	-	-
GROSS EXPENDITURE	25,000,000	35,424,460	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	35,424,460	-	-
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	22,574,880	-	-
GROSS EXPENDITURE	35,500,000	22,574,880	-	-
NET EXPENDITURE Sub-Head KShs.	35,500,000	22,574,880	-	-
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	60,500,000	69,039,506	-	-
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,731,209	-	-	-
GROSS EXPENDITURE	31,731,209	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,731,209	-	-	-
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	31,731,209	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	147,223,558	400,000,000	400,000,000
GROSS EXPENDITURE	43,750,000	147,223,558	400,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	43,750,000	147,223,558	400,000,000	400,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	43,750,000	147,223,558	400,000,000	400,000,000
1091144000 KISHI BY-PASS PHASE II.				
1091144001 KISHI BY-PASS PHASE II				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	86,781,075	200,000,000	250,000,000
GROSS EXPENDITURE	65,000,000	86,781,075	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	86,781,075	200,000,000	250,000,000
1091144000 KISHI BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	65,000,000	86,781,075	200,000,000	250,000,000
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,197,664	-	-
GROSS EXPENDITURE	65,000,000	40,197,664	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	40,197,664	-	-
1091144100 KAJIADO ACCESS ROADS				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	65,000,000	40,197,664	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	-	-	-
GROSS EXPENDITURE	25,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,500,000	-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
NET EXPENDITURE Head ... KShs.	25,500,000	-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.				
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	250,000,000
GROSS EXPENDITURE	-	-	-	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	250,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK				
NET EXPENDITURE Head ... KShs.	-	-	-	250,000,000
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	46,479,855	30,000,000	-
GROSS EXPENDITURE	135,000,000	46,479,855	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	135,000,000	46,479,855	30,000,000	-
1091144500 NAROK TOWN ROADS				
NET EXPENDITURE Head ... KShs.	135,000,000	46,479,855	30,000,000	-
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	15,080,332	50,000,000	50,000,000
GROSS EXPENDITURE	40,000,000	15,080,332	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	15,080,332	50,000,000	50,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	40,000,000	15,080,332	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	44,160,664	130,000,000	140,000,000
GROSS EXPENDITURE	110,000,000	44,160,664	130,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	44,160,664	130,000,000	140,000,000
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	110,000,000	44,160,664	130,000,000	140,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				
3110200 Construction of Building	-	2,760,042	5,000,000	5,000,000
GROSS EXPENDITURE	-	2,760,042	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,760,042	5,000,000	5,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	-	2,760,042	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
3111500 Rehabilitation of Civil Works	10,000,000	5,520,083	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	5,520,083	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,520,083	10,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	5,520,083	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads.				
1091145802 Critical Rural Road Links				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,394,618,649	1,857,864,479
GROSS EXPENDITURE	-	-	1,394,618,649	1,857,864,479
NET EXPENDITURE Sub-Head KShs.	-	-	1,394,618,649	1,857,864,479
1091145800 Critical Emergency Intervention Roads				
NET EXPENDITURE Head ... KShs.	-	-	1,394,618,649	1,857,864,479
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	111,506,012	-
GROSS EXPENDITURE	15,000,000	-	111,506,012	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	111,506,012	-
1091145900 Lamu Port Access Road				
NET EXPENDITURE Head ... KShs.	15,000,000	-	111,506,012	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	661,066,404	-	100,000,000	300,000,000
GROSS EXPENDITURE	661,066,404	-	100,000,000	300,000,000
Appropriations in Aid	198,873,310	-	100,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	100,000,000	300,000,000
1320200 Grants from International Organizations	98,873,310	-	-	-
NET EXPENDITURE Sub-Head KShs.	462,193,094	-	-	-
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,906,196	144,000,000	35,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	579,906,196	144,000,000	35,000,000
Appropriations in Aid	-	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	329,906,196	144,000,000	35,000,000
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	-	-
GROSS EXPENDITURE	-	850,000,000	-	-
Appropriations in Aid	-	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	600,000,000	-	-
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	655,292,972	-	-
GROSS EXPENDITURE	-	655,292,972	-	-
Appropriations in Aid	-	172,292,972	-	-
5120200 Foreign Borrowing - Direct Payments	-	172,292,972	-	-
NET EXPENDITURE Sub-Head KShs.	-	483,000,000	-	-
1091146105 Arid & Semi Arid Land (ASAL) Consultancies				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
NET EXPENDITURE Head ... KShs.	462,193,094	1,762,906,196	144,000,000	35,000,000
1091146200 Low Volume Seal Roads.				
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,664,916	64,579,248	-	-
GROSS EXPENDITURE	80,664,916	64,579,248	-	-
NET EXPENDITURE Sub-Head KShs.	80,664,916	64,579,248	-	-
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,901,562	38,518,714	41,808,637	25,162,063
GROSS EXPENDITURE	40,901,562	38,518,714	41,808,637	25,162,063
NET EXPENDITURE Sub-Head KShs.	40,901,562	38,518,714	41,808,637	25,162,063
1091146206 Kamiti Corner Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,663,938	-	-	-
GROSS EXPENDITURE	30,663,938	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,663,938	-	-	-
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	35,130,470	30,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	43,750,000	35,130,470	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	43,750,000	35,130,470	30,000,000	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,919,495	-	85,000,000	100,000,000
GROSS EXPENDITURE	105,919,495	-	85,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	105,919,495	-	85,000,000	100,000,000
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,974,519	95,456,205	175,323,933	300,000,000
GROSS EXPENDITURE	15,974,519	95,456,205	175,323,933	300,000,000
NET EXPENDITURE Sub-Head KShs.	15,974,519	95,456,205	175,323,933	300,000,000
1091146218 Manga - Motemomwamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,539,844	-	-	-
GROSS EXPENDITURE	27,539,844	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,539,844	-	-	-
1091146219 Mother Kevin Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,625,000	-	-	-
GROSS EXPENDITURE	18,625,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,625,000	-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	-	-
1091146221 Sagana State Lodge Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,559,151	-	-	-
GROSS EXPENDITURE	22,559,151	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,559,151	-	-	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,375,230	63,274,298	161,794,586	258,423,091
GROSS EXPENDITURE	40,375,230	63,274,298	161,794,586	258,423,091
NET EXPENDITURE Sub-Head KShs.	40,375,230	63,274,298	161,794,586	258,423,091
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	26,142,094	73,928,961	44,280,570
GROSS EXPENDITURE	260,000,000	26,142,094	73,928,961	44,280,570
NET EXPENDITURE Sub-Head KShs.	260,000,000	26,142,094	73,928,961	44,280,570
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,443,868	-	8,755,075	12,000,000
GROSS EXPENDITURE	25,443,868	-	8,755,075	12,000,000
NET EXPENDITURE Sub-Head KShs.	25,443,868	-	8,755,075	12,000,000
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	280,509,563	664,517,270	664,517,270
GROSS EXPENDITURE	60,000,000	280,509,563	664,517,270	664,517,270
Appropriations in Aid	-	279,519,735	643,829,937	643,829,937

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	279,519,735	643,829,937	643,829,937
NET EXPENDITURE Sub-Head KShs.	60,000,000	989,828	20,687,333	20,687,333
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,835	34,295,655	199,318,479	318,357,361
GROSS EXPENDITURE	54,587,835	34,295,655	199,318,479	318,357,361
NET EXPENDITURE Sub-Head KShs.	54,587,835	34,295,655	199,318,479	318,357,361
1091146236 Othaya - Kiriaini - Kairuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-
GROSS EXPENDITURE	15,540,127	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,540,127	-	-	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,133,160	14,662,804	89,034,270	200,000,000
GROSS EXPENDITURE	30,133,160	14,662,804	89,034,270	200,000,000
NET EXPENDITURE Sub-Head KShs.	30,133,160	14,662,804	89,034,270	200,000,000
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,669,667	28,411,244	164,159,834	262,200,935
GROSS EXPENDITURE	135,669,667	28,411,244	164,159,834	262,200,935
NET EXPENDITURE Sub-Head KShs.	135,669,667	28,411,244	164,159,834	262,200,935
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,367,668	39,757,212	170,327,392	-
GROSS EXPENDITURE	58,367,668	39,757,212	170,327,392	-
NET EXPENDITURE Sub-Head KShs.	58,367,668	39,757,212	170,327,392	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,040,166	-	-
GROSS EXPENDITURE	30,000,000	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	11,040,166	-	-
1091146244 Mulot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,259,618	-	-	-
GROSS EXPENDITURE	48,259,618	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,259,618	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	149,922,825	130,599,650	150,000,000	300,000,000
GROSS EXPENDITURE	149,922,825	130,599,650	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	149,922,825	130,599,650	150,000,000	300,000,000
1091146249 Gisambai - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,099,306	42,956,248	75,000,000	-
GROSS EXPENDITURE	60,099,306	42,956,248	75,000,000	-
NET EXPENDITURE Sub-Head KShs.	60,099,306	42,956,248	75,000,000	-
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,118,464	38,633,622	133,025,260	212,471,874
GROSS EXPENDITURE	44,118,464	38,633,622	133,025,260	212,471,874
NET EXPENDITURE Sub-Head KShs.	44,118,464	38,633,622	133,025,260	212,471,874

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,388,091	-	-	-
GROSS EXPENDITURE	95,388,091	-	-	-
NET EXPENDITURE Sub-Head KShs.	95,388,091	-	-	-
1091146255 Kaelo - Kamukunji - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,901,411	31,257,902	64,541,945	38,658,112
GROSS EXPENDITURE	21,901,411	31,257,902	64,541,945	38,658,112
NET EXPENDITURE Sub-Head KShs.	21,901,411	31,257,902	64,541,945	38,658,112
1091146256 Mavakari-Kamwambia-C2 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,587,500	374,551,654	544,536,148	844,536,148
GROSS EXPENDITURE	60,587,500	374,551,654	544,536,148	844,536,148
Appropriations in Aid	-	369,984,351	543,268,430	843,268,430
5120200 Foreign Borrowing - Direct Payments	-	369,984,351	543,268,430	843,268,430
NET EXPENDITURE Sub-Head KShs.	60,587,500	4,567,303	1,267,718	1,267,718
1091146257 Runda - Mumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,281,411	-	-	-
GROSS EXPENDITURE	14,281,411	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,281,411	-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,476,881	88,310,828	270,738,249	130,000,000
GROSS EXPENDITURE	102,476,881	88,310,828	270,738,249	130,000,000
NET EXPENDITURE Sub-Head KShs.	102,476,881	88,310,828	270,738,249	130,000,000
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,558,892	56,383,530	311,346,078	130,000,000
GROSS EXPENDITURE	41,558,892	56,383,530	311,346,078	130,000,000
NET EXPENDITURE Sub-Head KShs.	41,558,892	56,383,530	311,346,078	130,000,000
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,385,219	-	-	1,603,464
GROSS EXPENDITURE	45,385,219	-	-	1,603,464
NET EXPENDITURE Sub-Head KShs.	45,385,219	-	-	1,603,464
1091146262 Jnct C513 Kwa Meja - Gathaihi - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	26,767,956	36,903,330	120,000,000
GROSS EXPENDITURE	80,000,000	26,767,956	36,903,330	120,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	26,767,956	36,903,330	120,000,000
1091146263 Access to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,590,307	4,000,000	-
GROSS EXPENDITURE	25,000,000	29,590,307	4,000,000	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	29,590,307	4,000,000	-
1091146264 Zhakhem - Vikwatani - Kiembeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	50,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146265 Lukusi - Sango - Mawe Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,282,316	-	-	-
GROSS EXPENDITURE	46,282,316	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,282,316	-	-	-
1091146268 Farm Kawiru - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,064,325	-	-	40,000,000
GROSS EXPENDITURE	10,064,325	-	-	40,000,000
NET EXPENDITURE Sub-Head KShs.	10,064,325	-	-	40,000,000
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,090,423	54,116,271	176,098,609	281,269,899
GROSS EXPENDITURE	24,090,423	54,116,271	176,098,609	281,269,899
NET EXPENDITURE Sub-Head KShs.	24,090,423	54,116,271	176,098,609	281,269,899
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,278,128	47,457,614	180,830,325	288,827,535
GROSS EXPENDITURE	51,278,128	47,457,614	180,830,325	288,827,535
NET EXPENDITURE Sub-Head KShs.	51,278,128	47,457,614	180,830,325	288,827,535
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	31,878,479	182,630,980	250,000,000
GROSS EXPENDITURE	100,000,000	31,878,479	182,630,980	250,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	31,878,479	182,630,980	250,000,000
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,505,914	7,893,562	-	-
GROSS EXPENDITURE	45,505,914	7,893,562	-	-
NET EXPENDITURE Sub-Head KShs.	45,505,914	7,893,562	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,322,457	53,684,114	200,000,000	130,000,000
GROSS EXPENDITURE	55,322,457	53,684,114	200,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	55,322,457	53,684,114	200,000,000	130,000,000
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,500,000	41,960,177	107,469,142	491,098,793
GROSS EXPENDITURE	140,500,000	41,960,177	107,469,142	491,098,793
NET EXPENDITURE Sub-Head KShs.	140,500,000	41,960,177	107,469,142	491,098,793
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,282,103	55,985,032	310,525,455	495,980,427
GROSS EXPENDITURE	43,282,103	55,985,032	310,525,455	495,980,427
NET EXPENDITURE Sub-Head KShs.	43,282,103	55,985,032	310,525,455	495,980,427
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,306,975	281,366,573	613,131,889	613,131,889
GROSS EXPENDITURE	63,306,975	281,366,573	613,131,889	613,131,889
Appropriations in Aid	-	281,366,573	613,131,889	613,131,889
5120200 Foreign Borrowing - Direct Payments	-	281,366,573	613,131,889	613,131,889
NET EXPENDITURE Sub-Head KShs.	63,306,975	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,332,433	71,027,287	258,784,644	228,499,981
GROSS EXPENDITURE	34,332,433	71,027,287	258,784,644	228,499,981
NET EXPENDITURE Sub-Head KShs.	34,332,433	71,027,287	258,784,644	228,499,981
1091146283 Masara-Muhuru Bay				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	152,143,788	50,000,000	50,000,000
GROSS EXPENDITURE	10,000,000	152,143,788	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	152,143,788	50,000,000	50,000,000
1091146284 C439 Matuu-Ikombe- Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,183,940	-	-
GROSS EXPENDITURE	-	49,183,940	-	-
NET EXPENDITURE Sub-Head KShs.	-	49,183,940	-	-
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,957,758	-	-
GROSS EXPENDITURE	-	44,957,758	-	-
NET EXPENDITURE Sub-Head KShs.	-	44,957,758	-	-
1091146286 Spot Improvement of Chesoi – Tirap Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,163,976	-	-
GROSS EXPENDITURE	-	38,163,976	-	-
NET EXPENDITURE Sub-Head KShs.	-	38,163,976	-	-
1091146287 Kiumbu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,623,885	-	-
GROSS EXPENDITURE	-	1,623,885	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,623,885	-	-
1091146288 Baricho-Kibirigwi (C399)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,805,773	-	-
GROSS EXPENDITURE	-	2,805,773	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,805,773	-	-
1091146289 Mwangaza - Simboyon - Kanyotu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,823,524	-	-
GROSS EXPENDITURE	-	4,823,524	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,823,524	-	-
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,101,875	-	-
GROSS EXPENDITURE	-	17,101,875	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,101,875	-	-
1091146292 Angata - Nanyekie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,893,709	-	-
GROSS EXPENDITURE	-	15,893,709	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,893,709	-	-
1091146293 Parkati road (N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,602,380	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	32,602,380	-	-
NET EXPENDITURE Sub-Head KShs.	-	32,602,380	-	-
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-
GROSS EXPENDITURE	-	36,432,548	-	-
NET EXPENDITURE Sub-Head KShs.	-	36,432,548	-	-
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	368,000,000	1,000,000,000	1,000,000,000
GROSS EXPENDITURE	-	368,000,000	1,000,000,000	1,000,000,000
Appropriations in Aid	-	268,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	1,000,000,000	1,000,000,000
1320200 Grants from International Organizations	-	68,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091146200 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	2,530,910,672	1,761,060,976	3,733,300,235	4,780,789,156
1091146300 Spot Improvement VI.				
1091146337 Oinobmoi-Kapkelelwa- Kipsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,397,940	59,303,687	320,000,000	210,535,776
GROSS EXPENDITURE	57,397,940	59,303,687	320,000,000	210,535,776
NET EXPENDITURE Sub-Head KShs.	57,397,940	59,303,687	320,000,000	210,535,776
1091146347 Kerugoya-Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,443,415	-	-
GROSS EXPENDITURE	-	16,443,415	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,443,415	-	-
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	57,397,940	75,747,102	320,000,000	210,535,776
1091146500 Spot Improvement VIII.				
1091146555 Kachemogen-Sina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,532,283	25,839,036	151,210,822	241,518,391
GROSS EXPENDITURE	26,532,283	25,839,036	151,210,822	241,518,391
NET EXPENDITURE Sub-Head KShs.	26,532,283	25,839,036	151,210,822	241,518,391
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	26,532,283	25,839,036	151,210,822	241,518,391
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,911,669	-	121,834,901	102,033,488
GROSS EXPENDITURE	62,911,669	-	121,834,901	102,033,488
NET EXPENDITURE Sub-Head KShs.	62,911,669	-	121,834,901	102,033,488
1091146600 Emergency Culverts and Bridges				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	62,911,669	-	121,834,901	102,033,488
1091147200 Githurai Kimbo Phase III.				
1091147201 Githurai Kimbo Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091147200 Githurai Kimbo Phase III				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1091148300 Spot Improvement IX.				
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,768,841	120,000,000	15,000,000
GROSS EXPENDITURE	25,000,000	45,768,841	120,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	45,768,841	120,000,000	15,000,000
1091148392 Tenden - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,784,910	54,366,176	80,000,000	100,000,000
GROSS EXPENDITURE	32,784,910	54,366,176	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	32,784,910	54,366,176	80,000,000	100,000,000
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	57,784,910	100,135,017	200,000,000	115,000,000
1091148500 Spot Improvement XI.				
1091148542 Kipsisak - Serem (Phase 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,572,533	75,152,689	-	-
GROSS EXPENDITURE	21,572,533	75,152,689	-	-
NET EXPENDITURE Sub-Head KShs.	21,572,533	75,152,689	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
GROSS EXPENDITURE	10,000,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	8,280,125	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,750,000	49,293,791	30,000,000	-
GROSS EXPENDITURE	103,750,000	49,293,791	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	103,750,000	49,293,791	30,000,000	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,755,767	174,000,000	340,543,010
GROSS EXPENDITURE	200,000,000	60,755,767	174,000,000	340,543,010
NET EXPENDITURE Sub-Head KShs.	200,000,000	60,755,767	174,000,000	340,543,010
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,087,926	24,090,457	-	-
GROSS EXPENDITURE	19,087,926	24,090,457	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	19,087,926	24,090,457	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,599,653	-	30,201,663	20,000,000
GROSS EXPENDITURE	25,599,653	-	30,201,663	20,000,000
NET EXPENDITURE Sub-Head KShs.	25,599,653	-	30,201,663	20,000,000
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	380,010,112	217,572,829	234,201,663	360,543,010
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2211000 Specialised Materials and Supplies	20,000,000	50,000,000	-	-
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-
2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-
3110200 Construction of Building	5,000,000	2,760,042	15,000,000	25,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	50,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	205,000,000	172,760,042	15,000,000	25,000,000
GROSS EXPENDITURE	470,000,000	325,520,084	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	470,000,000	325,520,084	30,000,000	50,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	470,000,000	325,520,084	30,000,000	50,000,000
1091149800 Mombasa - Mtwapa.				
1091149801 Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,048,341	786,831,103	1,880,000,000	3,100,000,000
GROSS EXPENDITURE	4,576,048,341	786,831,103	1,880,000,000	3,100,000,000
Appropriations in Aid	4,576,048,341	780,000,000	1,800,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	4,576,048,341	780,000,000	1,800,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,831,103	80,000,000	100,000,000
1091149802 Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	376,831,103	80,000,000	100,000,000
GROSS EXPENDITURE	1,000,000,000	376,831,103	80,000,000	100,000,000
Appropriations in Aid	1,000,000,000	370,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	280,000,000	-	-
1320200 Grants from International Organizations	1,000,000,000	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,831,103	80,000,000	100,000,000
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	-	13,662,206	160,000,000	200,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass.				
1091150201 Lot 1: Moru Barpello-Tot Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	108,566,100	355,000,000	465,000,000
GROSS EXPENDITURE	225,000,000	108,566,100	355,000,000	465,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	108,566,100	355,000,000	465,000,000
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	633,962,310	750,000,000	757,031,446
GROSS EXPENDITURE	225,000,000	633,962,310	750,000,000	757,031,446
Appropriations in Aid	150,000,000	500,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	500,000,000	500,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	133,962,310	250,000,000	257,031,446
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	105,642,596	355,000,000	465,000,000
GROSS EXPENDITURE	245,000,000	105,642,596	355,000,000	465,000,000
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	95,000,000	105,642,596	355,000,000	465,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	245,000,000	348,171,006	960,000,000	1,187,031,446
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	18,607,180	-	-
GROSS EXPENDITURE	12,000,000	18,607,180	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	18,607,180	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				
NET EXPENDITURE Head ... KShs.	12,000,000	18,607,180	-	-
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	109,933,350	250,000,000	200,000,000
GROSS EXPENDITURE	95,000,000	109,933,350	250,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	95,000,000	109,933,350	250,000,000	200,000,000
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.	95,000,000	109,933,350	250,000,000	200,000,000
1091150800 Construction of Bomet Town Roads.				
1091150801 Construction of Bomet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	102,466,541	250,000,000	280,000,000
GROSS EXPENDITURE	50,000,000	102,466,541	250,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	102,466,541	250,000,000	280,000,000
1091150800 Construction of Bomet Town Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	102,466,541	250,000,000	280,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091151600 Homabay Town Roads Phase 1.				
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	43,102,434	120,000,000	80,000,000
GROSS EXPENDITURE	255,000,000	43,102,434	120,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	255,000,000	43,102,434	120,000,000	80,000,000
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	255,000,000	43,102,434	120,000,000	80,000,000
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	114,028,247	250,000,000	20,000,000
GROSS EXPENDITURE	53,750,000	114,028,247	250,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	53,750,000	114,028,247	250,000,000	20,000,000
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	53,750,000	114,028,247	250,000,000	20,000,000
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110500 Construction and Civil Works	20,000,000	8,280,125	15,000,000	15,000,000
GROSS EXPENDITURE	20,000,000	8,280,125	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	8,280,125	15,000,000	15,000,000
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	20,000,000	8,280,125	15,000,000	15,000,000
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	121,775,954	305,000,000	355,000,000
GROSS EXPENDITURE	102,500,000	121,775,954	305,000,000	355,000,000
NET EXPENDITURE Sub-Head KShs.	102,500,000	121,775,954	305,000,000	355,000,000
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	102,500,000	121,775,954	305,000,000	355,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	61,666,865	120,000,000	30,000,000
GROSS EXPENDITURE	48,750,000	61,666,865	120,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	48,750,000	61,666,865	120,000,000	30,000,000
1091152100 Upgrading of Inner Core Estate Access Roads				
NET EXPENDITURE Head ... KShs.	48,750,000	61,666,865	120,000,000	30,000,000
1091152400 Spot Improvement XII.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,672,222	-	96,179,844	17,852,733
GROSS EXPENDITURE	26,672,222	-	96,179,844	17,852,733
NET EXPENDITURE Sub-Head KShs.	26,672,222	-	96,179,844	17,852,733
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	26,672,222	8,280,125	96,179,844	17,852,733
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	60,225,750	110,000,000	-
GROSS EXPENDITURE	46,250,000	60,225,750	110,000,000	-
NET EXPENDITURE Sub-Head KShs.	46,250,000	60,225,750	110,000,000	-
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	46,250,000	60,225,750	110,000,000	-
1091152700 Spot Improvement XIII.				
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,673,800	2,946,332	-	-
GROSS EXPENDITURE	13,673,800	2,946,332	-	-
NET EXPENDITURE Sub-Head KShs.	13,673,800	2,946,332	-	-
1091152700 Spot Improvement XIII				
NET EXPENDITURE Head ... KShs.	13,673,800	2,946,332	-	-
1091152800 Low Volume Seals LVSR.				
1091152828 Kapenguria Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	20,000,000	-
GROSS EXPENDITURE	63,750,000	-	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	63,750,000	-	20,000,000	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,786,523	14,269,458	86,343,402	137,910,231
GROSS EXPENDITURE	28,786,523	14,269,458	86,343,402	137,910,231
NET EXPENDITURE Sub-Head KShs.	28,786,523	14,269,458	86,343,402	137,910,231
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,283,181	259,651,314	684,177,019	684,177,019
GROSS EXPENDITURE	62,283,181	259,651,314	684,177,019	684,177,019
Appropriations in Aid	-	254,005,696	584,160,660	584,160,660
5120200 Foreign Borrowing - Direct Payments	-	254,005,696	584,160,660	584,160,660
NET EXPENDITURE Sub-Head KShs.	62,283,181	5,645,618	100,016,359	100,016,359

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-
GROSS EXPENDITURE	15,540,127	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,540,127	-	-	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,065,884	81,576,695	250,000,000	200,000,000
GROSS EXPENDITURE	73,065,884	81,576,695	250,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	73,065,884	81,576,695	250,000,000	200,000,000
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,114,684	47,138,361	261,083,194	417,009,788
GROSS EXPENDITURE	52,114,684	47,138,361	261,083,194	417,009,788
NET EXPENDITURE Sub-Head KShs.	52,114,684	47,138,361	261,083,194	417,009,788
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,354,241	76,358,390	294,063,637	469,687,125
GROSS EXPENDITURE	88,354,241	76,358,390	294,063,637	469,687,125
NET EXPENDITURE Sub-Head KShs.	88,354,241	76,358,390	294,063,637	469,687,125
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,855,704	-	-	-
GROSS EXPENDITURE	13,855,704	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,855,704	-	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,599,078	59,176,140	437,424,933	298,668,021
GROSS EXPENDITURE	67,599,078	59,176,140	437,424,933	298,668,021
NET EXPENDITURE Sub-Head KShs.	67,599,078	59,176,140	437,424,933	298,668,021
1091152839 Bamba - Ganze - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,576,568	95,013,322	377,453,748	202,880,273
GROSS EXPENDITURE	66,576,568	95,013,322	377,453,748	202,880,273
NET EXPENDITURE Sub-Head KShs.	66,576,568	95,013,322	377,453,748	202,880,273
1091152840 Bamburi - Mwakirunge - Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	212,763,980	95,513,364	360,908,585	576,453,851
GROSS EXPENDITURE	212,763,980	95,513,364	360,908,585	576,453,851
NET EXPENDITURE Sub-Head KShs.	212,763,980	95,513,364	360,908,585	576,453,851
1091152841 Improvement of Kenyatta Road and Thika Road Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	83,916,177	232,000,000	252,000,000
GROSS EXPENDITURE	42,000,000	83,916,177	232,000,000	252,000,000
NET EXPENDITURE Sub-Head KShs.	42,000,000	83,916,177	232,000,000	252,000,000
1091152842 Kithangathini - Kavumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,598,218	-	38,913,607	20,000,000
GROSS EXPENDITURE	54,598,218	-	38,913,607	20,000,000
NET EXPENDITURE Sub-Head KShs.	54,598,218	-	38,913,607	20,000,000
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,648,042	95,635,438	218,560,581	349,091,414

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	52,648,042	95,635,438	218,560,581	349,091,414
NET EXPENDITURE Sub-Head KShs.	52,648,042	95,635,438	218,560,581	349,091,414
1091152844 Kabichbich - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,882,249	53,800,422	221,358,144	332,695,896
GROSS EXPENDITURE	118,882,249	53,800,422	221,358,144	332,695,896
NET EXPENDITURE Sub-Head KShs.	118,882,249	53,800,422	221,358,144	332,695,896
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,726,951	59,851,070	204,555,000	308,751,635
GROSS EXPENDITURE	70,726,951	59,851,070	204,555,000	308,751,635
NET EXPENDITURE Sub-Head KShs.	70,726,951	59,851,070	204,555,000	308,751,635
1091152846 Msau-Mbale-Werugha-Mghange-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	142,162,500	354,925,495	266,897,483
GROSS EXPENDITURE	150,000,000	142,162,500	354,925,495	266,897,483
NET EXPENDITURE Sub-Head KShs.	150,000,000	142,162,500	354,925,495	266,897,483
1091152853 Bute Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	196,439,758	48,780,674	160,000,000	39,000,000
GROSS EXPENDITURE	196,439,758	48,780,674	160,000,000	39,000,000
NET EXPENDITURE Sub-Head KShs.	196,439,758	48,780,674	160,000,000	39,000,000
1091152854 Banisa Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,148,839	56,341,428	90,000,000	15,000,000
GROSS EXPENDITURE	165,148,839	56,341,428	90,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	165,148,839	56,341,428	90,000,000	15,000,000
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,595,291	65,006,722	312,000,524	120,000,000
GROSS EXPENDITURE	66,595,291	65,006,722	312,000,524	120,000,000
NET EXPENDITURE Sub-Head KShs.	66,595,291	65,006,722	312,000,524	120,000,000
1091152857 Mandera Town Roads-Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091152858 Marsabit Town Roads Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-
GROSS EXPENDITURE	51,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	51,250,000	-	-	-
1091152864 Mwachande Bridge & Approaches Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	84,180,392	1,000,000	-
GROSS EXPENDITURE	42,000,000	84,180,392	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	42,000,000	84,180,392	1,000,000	-
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,263,732	34,580,058	91,023,319	145,385,134
GROSS EXPENDITURE	16,263,732	34,580,058	91,023,319	145,385,134
NET EXPENDITURE Sub-Head KShs.	16,263,732	34,580,058	91,023,319	145,385,134

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152869 Makenzi -Muruka - Kandara Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,493,188	5,427,054	-	-
GROSS EXPENDITURE	15,493,188	5,427,054	-	-
NET EXPENDITURE Sub-Head KShs.	15,493,188	5,427,054	-	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,810,183	15,929,293	-	-
GROSS EXPENDITURE	42,810,183	15,929,293	-	-
NET EXPENDITURE Sub-Head KShs.	42,810,183	15,929,293	-	-
1091152872 Kidfarmaco Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091152887 Kalro - Ngani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	1,912,709	-	-
GROSS EXPENDITURE	25,700,000	1,912,709	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	1,912,709	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,010,193	22,483,109	-	-
GROSS EXPENDITURE	58,010,193	22,483,109	-	-
NET EXPENDITURE Sub-Head KShs.	58,010,193	22,483,109	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,791,340	-	-
GROSS EXPENDITURE	-	8,791,340	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,791,340	-	-
1091152891 Gatugi-Konyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,067,213	-	-	-
GROSS EXPENDITURE	10,067,213	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,067,213	-	-	-
1091152892 Ruiiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,166,320	11,458,459	580,256	-
GROSS EXPENDITURE	24,166,320	11,458,459	580,256	-
NET EXPENDITURE Sub-Head KShs.	24,166,320	11,458,459	580,256	-
1091152893 Kambi Chura Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,338,657	-	-
GROSS EXPENDITURE	-	19,338,657	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,338,657	-	-
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,856,331	-	61,373,320	66,265,745
GROSS EXPENDITURE	55,856,331	-	61,373,320	66,265,745
NET EXPENDITURE Sub-Head KShs.	55,856,331	-	61,373,320	66,265,745
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,933,564	63,187,700	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,933,564	63,187,700	-	-
NET EXPENDITURE Sub-Head KShs.	25,933,564	63,187,700	-	-
1091152896 Timbila-Mboghozi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,170,135	-	-	-
GROSS EXPENDITURE	15,170,135	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,170,135	-	-	-
1091152897 Perkera Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,183,606	17,024,750	-	-
GROSS EXPENDITURE	27,183,606	17,024,750	-	-
NET EXPENDITURE Sub-Head KShs.	27,183,606	17,024,750	-	-
1091152898 Sindo Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,296,755	-	-
GROSS EXPENDITURE	-	2,296,755	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,296,755	-	-
1091152899 Kathita Bridge And Approach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,918,574	-	-	-
GROSS EXPENDITURE	21,918,574	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,918,574	-	-	-
1091152800 Low Volume Seals LVSR				
NET EXPENDITURE Head ... KShs.	2,138,552,357	1,366,796,055	4,173,584,104	4,317,712,955
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	131,797,621	135,000,000	190,000,000
GROSS EXPENDITURE	46,250,000	131,797,621	135,000,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	46,250,000	131,797,621	135,000,000	190,000,000
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	46,250,000	131,797,621	135,000,000	190,000,000
1091153000 Spot Improvement XIV.				
1091153010 Ruiri-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,279,277	-	-	50,000,000
GROSS EXPENDITURE	20,279,277	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	20,279,277	-	-	50,000,000
1091153044 Kagio-Baricho-Kerugoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,234,081	-	-	-
GROSS EXPENDITURE	25,234,081	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,234,081	-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,151,271	61,243,268	161,150,569	223,743,045
GROSS EXPENDITURE	42,151,271	61,243,268	161,150,569	223,743,045
NET EXPENDITURE Sub-Head KShs.	42,151,271	61,243,268	161,150,569	223,743,045

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	87,664,629	61,243,268	161,150,569	273,743,045
1091153200 Spot Improvement XV.				
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,124,585	-	-	-
GROSS EXPENDITURE	27,124,585	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,124,585	-	-	-
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	8,073,214	-	-
GROSS EXPENDITURE	40,000,000	8,073,214	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	8,073,214	-	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,603,903	-	-	-
GROSS EXPENDITURE	27,603,903	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,603,903	-	-	-
1091153219 Makenji - Muruka - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,314,018	-	-	-
GROSS EXPENDITURE	17,314,018	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,314,018	-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	27,600,415	15,000,000	-
GROSS EXPENDITURE	115,000,000	27,600,415	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	115,000,000	27,600,415	15,000,000	-
1091153248 Kambu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,492,273	185,000,000	300,600,503
GROSS EXPENDITURE	60,000,000	50,492,273	185,000,000	300,600,503
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	50,492,273	185,000,000	300,600,503
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	237,042,506	86,165,902	200,000,000	300,600,503
1091153300 Construction of Meru Link Roads.				
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	71,270,851	70,000,000	-
GROSS EXPENDITURE	65,000,000	71,270,851	70,000,000	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	71,270,851	70,000,000	-
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	65,000,000	71,270,851	70,000,000	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	50,000,000
GROSS EXPENDITURE	-	-	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	25,000,000	50,000,000
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)				
NET EXPENDITURE Head ... KShs.	-	-	25,000,000	50,000,000
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,815,550	70,000,000	120,000,000
GROSS EXPENDITURE	10,000,000	30,815,550	70,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,815,550	70,000,000	120,000,000
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	10,000,000	30,815,550	70,000,000	120,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.				
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	253,231,543	200,760,997	173,042,593	273,042,593
GROSS EXPENDITURE	253,231,543	200,760,997	173,042,593	273,042,593
NET EXPENDITURE Sub-Head KShs.	253,231,543	200,760,997	173,042,593	273,042,593
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN				
NET EXPENDITURE Head ... KShs.	253,231,543	200,760,997	173,042,593	273,042,593
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	62,860,210	180,000,000	150,000,000
GROSS EXPENDITURE	52,500,000	62,860,210	180,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	52,500,000	62,860,210	180,000,000	150,000,000
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	52,500,000	62,860,210	180,000,000	150,000,000
1091156100 Spot Improvement XVI.				
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jet C69				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	259,180,769	482,593,892	482,593,892
GROSS EXPENDITURE	130,000,000	259,180,769	482,593,892	482,593,892
Appropriations in Aid	-	259,180,769	456,965,994	456,965,994
5120200 Foreign Borrowing - Direct Payments	-	259,180,769	456,965,994	456,965,994
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	25,627,898	25,627,898
1091156100 Spot Improvement XVI				
NET EXPENDITURE Head ... KShs.	130,000,000	-	25,627,898	25,627,898
1091156200 Spot Improvement XVII.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091156274 Mfangano Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,094,753	-	-
GROSS EXPENDITURE	-	50,094,753	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,094,753	-	-
1091156200 Spot Improvement XVII				
NET EXPENDITURE Head ... KShs.	-	50,094,753	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).				
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	229,328,629	70,000,000	90,000,000
GROSS EXPENDITURE	1,510,000,000	229,328,629	70,000,000	90,000,000
Appropriations in Aid	1,500,000,000	204,567,279	-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	204,567,279	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	24,761,350	70,000,000	90,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
NET EXPENDITURE Head ... KShs.	10,000,000	24,761,350	70,000,000	90,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).				
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,000,000	513,662,253	40,000,000	36,048,277
GROSS EXPENDITURE	1,025,000,000	513,662,253	40,000,000	36,048,277
Appropriations in Aid	1,000,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	13,662,253	40,000,000	36,048,277
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
NET EXPENDITURE Head ... KShs.	25,000,000	13,662,253	40,000,000	36,048,277
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).				
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,250,000	109,212,972	350,000,000	455,000,000
GROSS EXPENDITURE	76,250,000	109,212,972	350,000,000	455,000,000
NET EXPENDITURE Sub-Head KShs.	76,250,000	109,212,972	350,000,000	455,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)				
NET EXPENDITURE Head ... KShs.	76,250,000	109,212,972	350,000,000	455,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).				
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	108,796,846	350,000,000	455,000,000
GROSS EXPENDITURE	115,000,000	108,796,846	350,000,000	455,000,000
NET EXPENDITURE Sub-Head KShs.	115,000,000	108,796,846	350,000,000	455,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)				
NET EXPENDITURE Head ... KShs.	115,000,000	108,796,846	350,000,000	455,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).				
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,548,688	146,368,704	350,000,000	455,000,000
GROSS EXPENDITURE	23,548,688	146,368,704	350,000,000	455,000,000
NET EXPENDITURE Sub-Head KShs.	23,548,688	146,368,704	350,000,000	455,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)				
NET EXPENDITURE Head ... KShs.	23,548,688	146,368,704	350,000,000	455,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).				
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,345,237	108,029,191	350,000,000	455,000,000
GROSS EXPENDITURE	84,345,237	108,029,191	350,000,000	455,000,000
NET EXPENDITURE Sub-Head KShs.	84,345,237	108,029,191	350,000,000	455,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)				
NET EXPENDITURE Head ... KShs.	84,345,237	108,029,191	350,000,000	455,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).				
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	-	-	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	200,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
NET EXPENDITURE Head ... KShs.	-	-	200,000,000	200,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.				
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,479,924	200,000,000	200,000,000
GROSS EXPENDITURE	-	61,479,924	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	61,479,924	200,000,000	200,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1				
NET EXPENDITURE Head ... KShs.	-	61,479,924	200,000,000	200,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.				
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	245,384,780	320,000,000	320,000,000
GROSS EXPENDITURE	17,500,000	245,384,780	320,000,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	17,500,000	245,384,780	320,000,000	320,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
NET EXPENDITURE Head ... KShs.	17,500,000	245,384,780	320,000,000	320,000,000
1091159200 Spot Improvement XX.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091159253 Mapera - Kongoni - Fafaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,409,936	-	-	-
GROSS EXPENDITURE	14,409,936	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,409,936	-	-	-
1091159200 Spot Improvement XX				
NET EXPENDITURE Head ... KShs.	14,409,936	-	-	-
1091159300 Tarbaj Town Roads.				
1091159301 Tarbaj Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	51,101,344	100,000,000	100,000,000
GROSS EXPENDITURE	26,500,000	51,101,344	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	26,500,000	51,101,344	100,000,000	100,000,000
1091159300 Tarbaj Town Roads				
NET EXPENDITURE Head ... KShs.	26,500,000	51,101,344	100,000,000	100,000,000
1091159400 Kigumo Town Roads.				
1091159401 Kigumo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	43,967,505	-	-
GROSS EXPENDITURE	65,000,000	43,967,505	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	43,967,505	-	-
1091159400 Kigumo Town Roads				
NET EXPENDITURE Head ... KShs.	65,000,000	43,967,505	-	-
1091159500 Informal Settlements Road Programme.				
1091159501 Informal Settlements Road Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
GROSS EXPENDITURE	26,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,500,000	-	-	-
1091159500 Informal Settlements Road Programme				
NET EXPENDITURE Head ... KShs.	26,500,000	-	-	-
1091159600 Horn of Africa Gateway Development Project.				
1091159601 Headquarters				
2210700 Training Expenses	806,000,000	205,520,084	240,000,000	240,000,000
2211300 Other Operating Expenses	-	200,000,000	200,000,000	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	249,997,435	728,560,249	1,130,000,000	1,130,000,000
3111500 Rehabilitation of Civil Works	-	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	1,055,997,435	1,434,080,333	1,870,000,000	1,870,000,000
Appropriations in Aid	200,000,000	412,000,000	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	412,000,000	800,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	855,997,435	1,022,080,333	1,070,000,000	1,070,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	1,134,155,514	1,965,000,000	1,015,000,000
GROSS EXPENDITURE	2,230,000,000	1,134,155,514	1,965,000,000	1,015,000,000
Appropriations in Aid	2,180,000,000	1,050,000,000	1,950,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	2,180,000,000	1,050,000,000	1,950,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	84,155,514	15,000,000	115,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	1,634,155,514	2,515,000,000	1,015,000,000
GROSS EXPENDITURE	1,800,000,000	1,634,155,514	2,515,000,000	1,015,000,000
Appropriations in Aid	1,700,000,000	1,550,000,000	2,300,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,550,000,000	2,300,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	84,155,514	215,000,000	115,000,000
1091159604 HOAGDP:Wajir-Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	868,197,323	2,010,000,000	1,310,000,000
GROSS EXPENDITURE	100,000,000	868,197,323	2,010,000,000	1,310,000,000
Appropriations in Aid	-	760,000,000	1,820,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,820,000,000	1,150,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	108,197,323	190,000,000	160,000,000
1091159605 HOAGDP:Tarbaj-Kotulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	918,197,323	2,010,000,000	1,310,000,000
GROSS EXPENDITURE	-	918,197,323	2,010,000,000	1,310,000,000
Appropriations in Aid	-	760,000,000	1,880,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,880,000,000	1,150,000,000
NET EXPENDITURE Sub-Head KShs.	-	158,197,323	130,000,000	160,000,000
1091159606				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091159607 HOAGDP:Kotulo-Kobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	2,010,000,000	1,510,000,000
GROSS EXPENDITURE	-	868,197,323	2,010,000,000	1,510,000,000
Appropriations in Aid	-	760,000,000	1,760,000,000	1,320,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,760,000,000	1,320,000,000
NET EXPENDITURE Sub-Head KShs.	-	108,197,323	250,000,000	190,000,000
1091159608 HOAGDP:Kobo-Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	868,197,323	2,010,000,000	846,181,756
GROSS EXPENDITURE	200,000,000	868,197,323	2,010,000,000	846,181,756
Appropriations in Aid	200,000,000	760,000,000	1,760,000,000	656,181,756
5120200 Foreign Borrowing - Direct Payments	200,000,000	760,000,000	1,760,000,000	656,181,756
NET EXPENDITURE Sub-Head KShs.	-	108,197,323	250,000,000	190,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,197,323	1,010,000,000	1,525,000,000
GROSS EXPENDITURE	-	108,197,323	1,010,000,000	1,525,000,000
Appropriations in Aid	-	-	640,000,000	1,035,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	640,000,000	1,035,000,000
NET EXPENDITURE Sub-Head KShs.	-	108,197,323	370,000,000	490,000,000
1091159610 Technical Capacity Assistance Programme KeNHA				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	100,000,000	1,000,000,000	1,500,000,000
GROSS EXPENDITURE	57,000,000	100,000,000	1,000,000,000	1,500,000,000
Appropriations in Aid	-	-	200,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	57,000,000	100,000,000	800,000,000	1,000,000,000
1091159612 HoAGDP: Garissa Liboi-Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
Appropriations in Aid	20,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091159600 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	1,162,997,435	1,881,377,976	3,290,000,000	3,490,000,000
1091159700 Spot Improvement XXI.				
1091159760 Uvaita-Beulah-Kivaani-Wikithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159700 Spot Improvement XXI				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091159800 Isiolo Town Roads.				
1091159801 Isiolo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	188,461,257	57,283,701	148,000,000	150,000,000
GROSS EXPENDITURE	188,461,257	57,283,701	148,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	188,461,257	57,283,701	148,000,000	150,000,000
1091159800 Isiolo Town Roads				
NET EXPENDITURE Head ... KShs.	188,461,257	57,283,701	148,000,000	150,000,000
1091159900 Spot Improvement XXII.				
1091159998 Mundere - Ruambwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,584,458	-	-	-
GROSS EXPENDITURE	11,584,458	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,584,458	-	-	-
1091159900 Spot Improvement XXII				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	11,584,458	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.				
1091160101 Maintenance of KIHBT Main campus grounds				
2220200 Routine Maintenance - Other Assets	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds				
NET EXPENDITURE Head ... KShs.	9,500,000	-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.				
1091160201 Refurbishment of Classrooms -KIHBT-Main campus				
3110300 Refurbishment of Buildings	10,070,000	5,558,724	30,070,000	30,070,000
GROSS EXPENDITURE	10,070,000	5,558,724	30,070,000	30,070,000
NET EXPENDITURE Sub-Head KShs.	10,070,000	5,558,724	30,070,000	30,070,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus				
NET EXPENDITURE Head ... KShs.	10,070,000	5,558,724	30,070,000	30,070,000
1091160300 Construction of Training Workshop-Kisii Campus.				
1091160301 Construction of Training Workshop-Kisii Campus				
3110200 Construction of Building	5,000,000	2,760,042	50,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	2,760,042	50,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	2,760,042	50,000,000	30,000,000
1091160300 Construction of Training Workshop-Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	2,760,042	50,000,000	30,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus.				
1091160401 Construction of Classrooms -KIHBT -Main Campus				
3110200 Construction of Building	110,000,000	38,640,581	100,000,000	100,000,000
GROSS EXPENDITURE	110,000,000	38,640,581	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	38,640,581	100,000,000	100,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus				
NET EXPENDITURE Head ... KShs.	110,000,000	38,640,581	100,000,000	100,000,000
1091160500 Construction of Hostel -KIHBT -Main campus.				
1091160501 Construction of Hostel -KIHBT -Main campus				
3110200 Construction of Building	86,000,000	27,600,415	100,000,000	100,000,000
GROSS EXPENDITURE	86,000,000	27,600,415	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	86,000,000	27,600,415	100,000,000	100,000,000
1091160500 Construction of Hostel -KIHBT -Main campus				
NET EXPENDITURE Head ... KShs.	86,000,000	27,600,415	100,000,000	100,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091160601 Construction of Training Workshop-KIBHT -Main Campus				
3110200 Construction of Building	5,031,382	2,760,042	25,000,000	44,606,713
GROSS EXPENDITURE	5,031,382	2,760,042	25,000,000	44,606,713
NET EXPENDITURE Sub-Head KShs.	5,031,382	2,760,042	25,000,000	44,606,713
1091160600 Construction of Training Workshop-KIBHT -Main Campus				
NET EXPENDITURE Head ... KShs.	5,031,382	2,760,042	25,000,000	44,606,713
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.				
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
3110300 Refurbishment of Buildings	10,000,000	5,520,083	25,000,000	25,000,000
GROSS EXPENDITURE	10,000,000	5,520,083	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,520,083	25,000,000	25,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	5,520,083	25,000,000	25,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI).				
1091160801 Extension of Suna-Kehancha-Mulot(BI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	5,000,000
GROSS EXPENDITURE	-	-	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	5,000,000	5,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)				
NET EXPENDITURE Head ... KShs.	-	-	5,000,000	5,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.				
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	109,893,745	300,000,000	325,000,000
GROSS EXPENDITURE	205,000,000	109,893,745	300,000,000	325,000,000
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	109,893,745	300,000,000	325,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
NET EXPENDITURE Head ... KShs.	55,000,000	109,893,745	300,000,000	325,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.				
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	1,332,065	50,000,000	100,000,000
GROSS EXPENDITURE	6,250,000	1,332,065	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	1,332,065	50,000,000	100,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
NET EXPENDITURE Head ... KShs.	6,250,000	1,332,065	50,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	838,810	50,000,000	100,000,000
GROSS EXPENDITURE	6,250,000	838,810	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	838,810	50,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
NET EXPENDITURE Head ... KShs.	6,250,000	838,810	50,000,000	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.				
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	250,000,000	250,000,000
GROSS EXPENDITURE	-	-	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	250,000,000	250,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
NET EXPENDITURE Head ... KShs.	-	-	250,000,000	250,000,000
1091161400 Dualling of Limuru Road Phase 1.				
1091161401 Dualling of Limuru Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	150,000,000
GROSS EXPENDITURE	-	-	-	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	150,000,000
1091161400 Dualling of Limuru Road Phase 1				
NET EXPENDITURE Head ... KShs.	-	-	-	150,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.				
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	380,968,611	633,764,859	750,000,000
GROSS EXPENDITURE	172,500,000	380,968,611	633,764,859	750,000,000
Appropriations in Aid	100,000,000	300,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	72,500,000	80,968,611	133,764,859	250,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II				
NET EXPENDITURE Head ... KShs.	72,500,000	80,968,611	133,764,859	250,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.				
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	176,500,000	441,284,613	1,341,922,240	1,320,000,000
GROSS EXPENDITURE	176,500,000	441,284,613	1,341,922,240	1,320,000,000
Appropriations in Aid	150,000,000	365,000,000	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	365,000,000	1,050,000,000	1,050,000,000
NET EXPENDITURE Sub-Head KShs.	26,500,000	76,284,613	291,922,240	270,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	26,500,000	76,284,613	291,922,240	270,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road.				
1091161701 Masalani - Kotile - Gamba - Malindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,886,368	11,963,702	-	-
GROSS EXPENDITURE	82,886,368	11,963,702	-	-
NET EXPENDITURE Sub-Head KShs.	82,886,368	11,963,702	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road				
NET EXPENDITURE Head ... KShs.	82,886,368	11,963,702	-	-
1091161900 Spot Improvement XXIII.				
1091161915 Turkwel/Nakwijit Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,346,234	24,114,281	-	-
GROSS EXPENDITURE	30,346,234	24,114,281	-	-
NET EXPENDITURE Sub-Head KShs.	30,346,234	24,114,281	-	-
1091161916 Makutano-konyao-kiwawa-Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,894,845	52,821,824	230,000,000	642,232,010
GROSS EXPENDITURE	48,894,845	52,821,824	230,000,000	642,232,010
NET EXPENDITURE Sub-Head KShs.	48,894,845	52,821,824	230,000,000	642,232,010
1091161917 Chepyal-Toyo-Nakwijit				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,667,515	-	-	-
GROSS EXPENDITURE	29,667,515	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,667,515	-	-	-
1091161918 Sigor-Tamkal				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,101,244	65,101,359	356,150,923	568,854,771
GROSS EXPENDITURE	64,101,244	65,101,359	356,150,923	568,854,771
NET EXPENDITURE Sub-Head KShs.	64,101,244	65,101,359	356,150,923	568,854,771
1091161930 Ikanga-Nduundune				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161931 Nduundune-Matua-Kavisuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,443,055	-	-	-
GROSS EXPENDITURE	147,443,055	-	-	-
NET EXPENDITURE Sub-Head KShs.	147,443,055	-	-	-
1091161937 Mercy Njeri - Mangu - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,865,408	36,711,278	31,178,572	-
GROSS EXPENDITURE	35,865,408	36,711,278	31,178,572	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	35,865,408	36,711,278	31,178,572	-
1091161938 Kiti □ Murunyu - Kithioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,324,188	25,861,732	-	-
GROSS EXPENDITURE	29,324,188	25,861,732	-	-
NET EXPENDITURE Sub-Head KShs.	29,324,188	25,861,732	-	-
1091161939 Moiben - Ziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	-	-	-
GROSS EXPENDITURE	22,886,368	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,886,368	-	-	-
1091161940 Sipili □ Olmoran Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,633,553	1,587,685	-	-
GROSS EXPENDITURE	23,633,553	1,587,685	-	-
NET EXPENDITURE Sub-Head KShs.	23,633,553	1,587,685	-	-
1091161941 Naibor - Ilpolei				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,417,410	27,171,282	117,805,540	70,899,953
GROSS EXPENDITURE	21,417,410	27,171,282	117,805,540	70,899,953
NET EXPENDITURE Sub-Head KShs.	21,417,410	27,171,282	117,805,540	70,899,953
1091161942 Karundas □ Gatei □ Kirichu				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091161943 Sankuri - Bulla Medina				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,505,222	-	-	-
GROSS EXPENDITURE	27,505,222	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,505,222	-	-	-
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,016,559	-	-	-
GROSS EXPENDITURE	24,016,559	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,016,559	-	-	-
1091161945 Jnct B25 -Maragua-Igikiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,354,159	-	-	-
GROSS EXPENDITURE	23,354,159	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,354,159	-	-	-
1091161946 Gachocho-Ngonda				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,109,122	-	-	-
GROSS EXPENDITURE	17,109,122	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,109,122	-	-	-
1091161947 Kimilili - Bokoli - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,084,445	40,471,281	-	-
GROSS EXPENDITURE	59,084,445	40,471,281	-	-
NET EXPENDITURE Sub-Head KShs.	59,084,445	40,471,281	-	-
1091161949 Malava - Ikoli - Kimaeti				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	24,699,110	-	-
GROSS EXPENDITURE	60,000,000	24,699,110	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	24,699,110	-	-
1091161952 Awach Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,968,538	2,589,361	-	-
GROSS EXPENDITURE	18,968,538	2,589,361	-	-
NET EXPENDITURE Sub-Head KShs.	18,968,538	2,589,361	-	-
1091161900 Spot Improvement XXIII				
NET EXPENDITURE Head ... KShs.	744,617,865	301,129,193	735,135,035	1,281,986,734
1091162000 Spot Improvement XXIV.				
1091162040 Kakongo-Musonoke				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162000 Spot Improvement XXIV				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091162400 Spot Improvement XXVIII.				
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,501,272	-	-	-
GROSS EXPENDITURE	44,501,272	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,501,272	-	-	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	92,635,438	-	-
GROSS EXPENDITURE	100,000,000	92,635,438	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	92,635,438	-	-
1091162400 Spot Improvement XXVIII				
NET EXPENDITURE Head ... KShs.	144,501,272	92,635,438	-	-
1091162500 Spot Improvement XXIX.				
1091162505 ABC Uvaani - AIC Tulimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
GROSS EXPENDITURE	10,000,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	8,280,125	-	-
1091162529 Simba Cement - St Marco Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162530 St Marco Pny - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162500 Spot Improvement XXIX				
NET EXPENDITURE Head ... KShs.	20,000,000	28,280,125	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.				
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,138,064,373	1,245,000,000	1,365,000,000
GROSS EXPENDITURE	1,500,000,000	1,138,064,373	1,245,000,000	1,365,000,000
Appropriations in Aid	1,500,000,000	1,080,000,000	1,045,000,000	1,045,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,080,000,000	1,045,000,000	1,045,000,000
NET EXPENDITURE Sub-Head KShs.	-	58,064,373	200,000,000	320,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1				
NET EXPENDITURE Head ... KShs.	-	58,064,373	200,000,000	320,000,000
1091163400 Critical Roads VI.				
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091163400 Critical Roads VI				
NET EXPENDITURE Head ... KShs.	41,000,000	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.				
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	212,568,118	350,000,000	355,000,000
GROSS EXPENDITURE	250,000,000	212,568,118	350,000,000	355,000,000
NET EXPENDITURE Sub-Head KShs.	250,000,000	212,568,118	350,000,000	355,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
NET EXPENDITURE Head ... KShs.	250,000,000	212,568,118	350,000,000	355,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.				
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	123,761,443	315,000,000	425,000,000
GROSS EXPENDITURE	155,000,000	123,761,443	315,000,000	425,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	123,761,443	315,000,000	425,000,000
1091163802 Lot 2:Miwani-Chemilil Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	128,498,615	315,000,000	425,000,000
GROSS EXPENDITURE	150,000,000	128,498,615	315,000,000	425,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	128,498,615	315,000,000	425,000,000
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	292,639,466	156,312,699	405,000,000	510,000,000
GROSS EXPENDITURE	292,639,466	156,312,699	405,000,000	510,000,000
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	92,639,466	156,312,699	405,000,000	510,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	197,639,466	408,572,757	1,035,000,000	1,360,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.				
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	160,600,966	400,000,000	425,000,000
GROSS EXPENDITURE	5,000,000	160,600,966	400,000,000	425,000,000
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	160,600,966	400,000,000	425,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads				
NET EXPENDITURE Head ... KShs.	-	160,600,966	400,000,000	425,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.				
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,098,015	519,150,956	761,483,189	1,368,920,140
GROSS EXPENDITURE	60,098,015	519,150,956	761,483,189	1,368,920,140
Appropriations in Aid	-	515,318,788	585,817,475	1,193,254,426
5120200 Foreign Borrowing - Direct Payments	-	515,318,788	585,817,475	1,193,254,426
NET EXPENDITURE Sub-Head KShs.	60,098,015	3,832,168	175,665,714	175,665,714
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
NET EXPENDITURE Head ... KShs.	60,098,015	3,832,168	175,665,714	175,665,714
1091164600 Spot Improvement XXXII.				
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091164600 Spot Improvement XXXII				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091164900 Access Roads to Affordable Housing Facilities.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091164902 Access Roads to Shauri Moyo Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	40,787,870	-	-
GROSS EXPENDITURE	95,000,000	40,787,870	-	-
NET EXPENDITURE Sub-Head KShs.	95,000,000	40,787,870	-	-
1091164903 Access Roads to Ruai Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	37,887,568	20,000,000	-
GROSS EXPENDITURE	52,500,000	37,887,568	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	52,500,000	37,887,568	20,000,000	-
1091164904 Access Roads to Mariguini Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	47,020,325	120,000,000	-
GROSS EXPENDITURE	52,500,000	47,020,325	120,000,000	-
NET EXPENDITURE Sub-Head KShs.	52,500,000	47,020,325	120,000,000	-
1091164905 Access Roads to Park Road Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091164906 Access Roads to Kibera Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	49,753,281	120,000,000	40,000,000
GROSS EXPENDITURE	42,000,000	49,753,281	120,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	42,000,000	49,753,281	120,000,000	40,000,000
1091164908 Access Roads to East Africa Portland Cement Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	83,770,701	100,000,000	200,000,000
GROSS EXPENDITURE	51,250,000	83,770,701	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	51,250,000	83,770,701	100,000,000	200,000,000
1091164900 Access Roads to Affordable Housing Facilities				
NET EXPENDITURE Head ... KShs.	308,250,000	259,219,745	360,000,000	240,000,000
1091165000 Access Roads to Industrial Park Facilities.				
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	166,422,362	250,000,000	200,000,000
GROSS EXPENDITURE	290,000,000	166,422,362	250,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	290,000,000	166,422,362	250,000,000	200,000,000
1091165002 Mombasa Special Economic Zone Development Project(SEZ)				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,042,030	600,000,000	1,200,000,000	2,000,000,000
GROSS EXPENDITURE	52,042,030	600,000,000	1,200,000,000	2,000,000,000
Appropriations in Aid	52,042,030	600,000,000	1,200,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	52,042,030	600,000,000	1,200,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091165000 Access Roads to Industrial Park Facilities				
NET EXPENDITURE Head ... KShs.	290,000,000	166,422,362	250,000,000	200,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091165103 Land Compensation : Mukurweini-Gakonya				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	-	-	-
GROSS EXPENDITURE	37,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,000,000	-	-	-
1091165100 Land Compensation and Relocation of Services- KeRRA				
NET EXPENDITURE Head ... KShs.	37,000,000	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.				
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus				
3110500 Construction and Civil Works	5,000,000	8,280,125	65,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	8,280,125	65,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	8,280,125	65,000,000	20,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	8,280,125	65,000,000	20,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus.				
1091165401 Construction of Hostel-KIBHT-Ngong Campus				
3110500 Construction and Civil Works	2,000,000	2,760,042	25,000,000	25,000,000
GROSS EXPENDITURE	2,000,000	2,760,042	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	2,760,042	25,000,000	25,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	2,000,000	2,760,042	25,000,000	25,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.				
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
2210700 Training Expenses	10,000,000	3,908,552	20,907,771	20,000,000
GROSS EXPENDITURE	10,000,000	3,908,552	20,907,771	20,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	3,908,552	20,907,771	20,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	3,908,552	20,907,771	20,000,000
1091166200 Samatar - Wajir.				
1091166201 Samatar - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	501,366,221	1,830,000,000	3,030,000,000
GROSS EXPENDITURE	41,500,000	501,366,221	1,830,000,000	3,030,000,000
Appropriations in Aid	24,000,000	500,000,000	1,800,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	24,000,000	500,000,000	1,800,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	17,500,000	1,366,221	30,000,000	30,000,000
1091166200 Samatar - Wajir				
NET EXPENDITURE Head ... KShs.	17,500,000	1,366,221	30,000,000	30,000,000
1091167200 Upgrading of Elwak -Rhamu Project.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091167201 Upgrading of Elwak -Rhamu Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	505,464,882	1,030,000,000	1,030,000,000
GROSS EXPENDITURE	200,000,000	505,464,882	1,030,000,000	1,030,000,000
Appropriations in Aid	200,000,000	500,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	500,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,464,882	30,000,000	30,000,000
1091167200 Upgrading of Elwak -Rhamu Project				
NET EXPENDITURE Head ... KShs.	-	5,464,882	30,000,000	30,000,000
1091167400 Spot Improvement XXXIV.				
1091167451 Junct Ngomano-Ulilinzi Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,000,000	-	-	-
1091167400 Spot Improvement XXXIV				
NET EXPENDITURE Head ... KShs.	17,000,000	-	-	-
1091167700 Rural Roads Graveling II.				
1091167705 Jambu TV - Njumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	110,000,000	197,730,872
GROSS EXPENDITURE	45,000,000	-	110,000,000	197,730,872
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	110,000,000	197,730,872
1091167700 Rural Roads Graveling II				
NET EXPENDITURE Head ... KShs.	75,000,000	-	110,000,000	197,730,872
1091168000 Spot Improvement XXXV.				
1091168081 Jct A2 - Kimorori				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168082 Kimorori - St Michael -Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
GROSS EXPENDITURE	10,000,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	8,280,125	-	-
1091168000 Spot Improvement XXXV				
NET EXPENDITURE Head ... KShs.	20,000,000	8,280,125	-	-
1091168100 Spot Improvement XXXVI.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091168100 Spot Improvement XXXVI				
NET EXPENDITURE Head ... KShs.	120,000,000	-	-	-
1091168200 Critical Roads Interventions.				
1091168223 Kibugua - Magenka - Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
GROSS EXPENDITURE	28,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,250,000	-	-	-
1091168238 MTN - KAG - Grogon - Jakasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,750,000	-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	23,467,332	-	-
GROSS EXPENDITURE	28,250,000	23,467,332	-	-
NET EXPENDITURE Sub-Head KShs.	28,250,000	23,467,332	-	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	-	-	-
GROSS EXPENDITURE	127,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	127,500,000	-	-	-
1091168260 Water supply - High Point Estate				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,750,000	-	-	-
1091168200 Critical Roads Interventions				
NET EXPENDITURE Head ... KShs.	211,500,000	23,467,332	-	-
1091168300 Public Participation Roads IV.				
1091168355 Kikuyu Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	-	-	-
1091168300 Public Participation Roads IV				
NET EXPENDITURE Head ... KShs.	28,000,000	-	-	-
1091168400 Public Participation Roads V.				
1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091168431 Rehabilitation of Kashani- Mdengerekeni A and B				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1091168434 Nadunga to Kakuma Road with a drift at Nakalale River				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,100,000	-	-	-
GROSS EXPENDITURE	16,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,100,000	-	-	-
1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091168439 Construction of Yamogo-Njoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	28,000,000	-	-	-
1091168440 Construction of Kangoki-Kisii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091168441 Construction Kamutini/Kangeero Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091168451 Kikohey Old Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091168460 Malava □ Samisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,132,655	262,000,000	462,000,000
GROSS EXPENDITURE	-	70,132,655	262,000,000	462,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,132,655	262,000,000	462,000,000
1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-
GROSS EXPENDITURE	53,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,750,000	-	-	-
1091168479 Murraming of Kapune-Kiserian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091168400 Public Participation Roads V				
NET EXPENDITURE Head ... KShs.	271,850,000	70,132,655	262,000,000	462,000,000
1091168800 Rural Roads Murrarming II.				
1091168808 Kasivuni - Ikesemei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091168877 Holly Land- Rosper- Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091168878 Maramba- Varsity- Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091168800 Rural Roads Murrarming II				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	24,840,375	-	-
1091169400 Land Compensation & Relocation of Services.				
1091169401 Iten-Kapsowar				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,193,171	-	-	-
GROSS EXPENDITURE	26,193,171	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,193,171	-	-	-
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,276,225	-	-	-
GROSS EXPENDITURE	27,276,225	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,276,225	-	-	-
1091169403 Mukurweini-Gakonya				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,686,271	-	-	-
GROSS EXPENDITURE	19,686,271	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,686,271	-	-	-
1091169404 Konyu - Kairo - Kiriaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,355,970	-	-	-
GROSS EXPENDITURE	5,355,970	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,355,970	-	-	-
1091169405 Ndunyu - Miiri ini-Munyange				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,538,627	-	-	-
GROSS EXPENDITURE	8,538,627	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,538,627	-	-	-
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,526,799	-	-	-
GROSS EXPENDITURE	28,526,799	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,526,799	-	-	-
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,465,259	-	-	-
GROSS EXPENDITURE	24,465,259	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,465,259	-	-	-
1091169408 Chelolongbei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,760,134	-	-	-
GROSS EXPENDITURE	8,760,134	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,760,134	-	-	-
1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 & 54				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091169410 Eastern Bypass Nairobi: LR 9039/3				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-
GROSS EXPENDITURE	32,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	32,000,000	-	-	-
1091169411 Giakanja- Ithethe-Tetu Mission Road: Tetu/Ihururu/477				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1091169412 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	300,000,000
GROSS EXPENDITURE	-	-	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	300,000,000
1091169400 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	212,802,456	-	200,000,000	300,000,000
1091169500 Land Compensation & Relocation of Services.				
1091169501 Land Compensation: Kipsigak - Serem C672				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-
GROSS EXPENDITURE	5,650,955	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,650,955	-	-	-
1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-
GROSS EXPENDITURE	5,650,955	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,650,955	-	-	-
1091169503 Land Compensation: Gacami - Thuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,490,430	-	-	-
GROSS EXPENDITURE	16,490,430	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,490,430	-	-	-
1091169505 Land Compensation: Maparasha Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091169506 Land Compensation: Muthatari - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,008,656	-	-	-
GROSS EXPENDITURE	30,008,656	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,008,656	-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,221,528	-	-	-
GROSS EXPENDITURE	25,221,528	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,221,528	-	-	-
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,734,012	-	-	-
GROSS EXPENDITURE	23,734,012	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,734,012	-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
GROSS EXPENDITURE	350,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	350,000,000	-	-	-
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000,000	-	-	-
GROSS EXPENDITURE	1,250,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000,000	-	-	-
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	203,400,000	-	-	-
GROSS EXPENDITURE	203,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	203,400,000	-	-	-
1091169540 Land Compensation: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,071,234	-	-	-
GROSS EXPENDITURE	450,071,234	-	-	-
NET EXPENDITURE Sub-Head KShs.	450,071,234	-	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091169552 Land Comp: Mombasa - Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091169553 Land Comp: Kitale - Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
GROSS EXPENDITURE	-	-	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	-
1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,080,845	-	-	-
GROSS EXPENDITURE	17,080,845	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,080,845	-	-	-
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,073,431	-	-	-
GROSS EXPENDITURE	110,073,431	-	-	-
NET EXPENDITURE Sub-Head KShs.	110,073,431	-	-	-
1091169560 Land Compensation: Mtwapa - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091169500 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	2,826,882,046	-	100,000,000	-
1091169800 Spot Improvement XXXVII.				
1091169806 E7309 Maili Saba-Karunga-Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,111,948	-	-
GROSS EXPENDITURE	-	23,111,948	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,111,948	-	-
1091169848 Chemintany - Koiser				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091169849 Magrib - Sirwa - Lawina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091169850 Equity - Seasons Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091169851 Muserech - Orinie				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169852 Ngoswa - Kelelwa - Mogotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169853 Soy - Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169854 Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169855 Muserechi - Noiwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169857 Acceses Kaptumin and Root Primary Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169858 Lelek - Kipkabus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169859 Airport - St. George's				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169860 Chepkosom - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169861 Kaprobu - Emsilis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169862 Kapkorio - Cheptebo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091169863 Kisenende - Chemarmar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091169864 Access to Kobos Police Station & SDA Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091169865 Access to Meza Primary School & Kobos Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091169890 Mjanaheri-Ngomeni Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,705,998	-	-	-
GROSS EXPENDITURE	27,705,998	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,705,998	-	-	-
1091169800 Spot Improvement XXXVII				
NET EXPENDITURE Head ... KShs.	27,705,998	188,714,444	-	-
1091169900 Low Volume Seals LVSRII				
1091169901 Mahiga Primary School-OI Moran Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,698,679	28,367,241	-	-
GROSS EXPENDITURE	48,698,679	28,367,241	-	-
NET EXPENDITURE Sub-Head KShs.	48,698,679	28,367,241	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,090,293	-	-
GROSS EXPENDITURE	-	23,090,293	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,090,293	-	-
1091169904 Kanorero Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,429	-	-
GROSS EXPENDITURE	-	2,556,429	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,556,429	-	-
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,253,158	-	-	-
GROSS EXPENDITURE	24,253,158	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,253,158	-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,770,863	-	-
GROSS EXPENDITURE	-	2,770,863	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,770,863	-	-
1091169907 Chebibi Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,843,465	-	-	-
GROSS EXPENDITURE	16,843,465	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,843,465	-	-	-
1091169908 Gaikungu Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,972,433	-	-
GROSS EXPENDITURE	-	2,972,433	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,972,433	-	-
1091169911 Ntugi - Machaka - Mujujune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,928,237	11,802,866	31,410,836	-
GROSS EXPENDITURE	14,928,237	11,802,866	31,410,836	-
NET EXPENDITURE Sub-Head KShs.	14,928,237	11,802,866	31,410,836	-
1091169912 Hara - Korisa (C-255) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,295,700	21,564,782	-	-
GROSS EXPENDITURE	30,295,700	21,564,782	-	-
NET EXPENDITURE Sub-Head KShs.	30,295,700	21,564,782	-	-
1091169914 Stendkisa-Luanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	23,131,530	1,000,000	-
GROSS EXPENDITURE	27,500,000	23,131,530	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	23,131,530	1,000,000	-
1091169915 Jet E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jet B20				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091169916 Maraba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,821	-	-	-
GROSS EXPENDITURE	17,100,821	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,100,821	-	-	-
1091169917 Kiunyu-Muteria Pry-Chania				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-
GROSS EXPENDITURE	115,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	115,000,000	-	-	-
1091169918 Thogoto Shopping Center Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	-	-
1091169919 Kinoo Shopping Centre Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	-	-
1091169920 Chiefs - Uthiru 87 Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	-	-
1091169921 Gikambura - Southern Bypass Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	5,515,897	-	-
GROSS EXPENDITURE	25,700,000	5,515,897	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	5,515,897	-	-
1091169922 Musa Gitau-Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	-	-	-
1091169923 Kikuyu Town Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091169925 Riverside Sironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-
GROSS EXPENDITURE	25,450,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,450,000	-	-	-
1091169927 Turbo Bridge and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,825,000	20,410,210	-	-
GROSS EXPENDITURE	27,825,000	20,410,210	-	-
NET EXPENDITURE Sub-Head KShs.	27,825,000	20,410,210	-	-
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,294,610	-	-	-
GROSS EXPENDITURE	28,294,610	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,294,610	-	-	-
1091169929 Makutano - Kapcherop - Kapyego				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	-	-	-
GROSS EXPENDITURE	50,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,600,000	-	-	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,462,724	34,699,737	-	-
GROSS EXPENDITURE	26,462,724	34,699,737	-	-
NET EXPENDITURE Sub-Head KShs.	26,462,724	34,699,737	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	140,265,309	-	-
GROSS EXPENDITURE	150,000,000	140,265,309	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	140,265,309	-	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	18,216,274	-	-
GROSS EXPENDITURE	25,450,000	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	25,450,000	18,216,274	-	-
1091169933 Ngeria - Platteau				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,400,000	20,962,231	-	-
GROSS EXPENDITURE	27,400,000	20,962,231	-	-
NET EXPENDITURE Sub-Head KShs.	27,400,000	20,962,231	-	-
1091169934 Mwachon ICT Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,648,152	9,315,458	4,187,842	4,207,963
GROSS EXPENDITURE	18,648,152	9,315,458	4,187,842	4,207,963
NET EXPENDITURE Sub-Head KShs.	18,648,152	9,315,458	4,187,842	4,207,963
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,034,847	-	-
GROSS EXPENDITURE	-	2,034,847	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,034,847	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,641,750	380,367,700	596,366,473	696,366,473
GROSS EXPENDITURE	41,641,750	380,367,700	596,366,473	696,366,473
Appropriations in Aid	-	322,568,901	351,773,718	351,773,718
5120200 Foreign Borrowing - Direct Payments	-	322,568,901	351,773,718	351,773,718
NET EXPENDITURE Sub-Head KShs.	41,641,750	57,798,799	244,592,755	344,592,755
1091169944 Githambo Junction - Githiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,000,000	-	-	-
1091169945 Kahatia - Theri - Nduruini				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	-
1091169946 Gaithega - Gituri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	66,514,796	-
GROSS EXPENDITURE	40,000,000	-	66,514,796	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	66,514,796	-
1091169947 Wangai - Karugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,946,000	-	17,909,324	-
GROSS EXPENDITURE	26,946,000	-	17,909,324	-
NET EXPENDITURE Sub-Head KShs.	26,946,000	-	17,909,324	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,396,769	-	-
GROSS EXPENDITURE	-	16,396,769	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,396,769	-	-
1091169960 Upgrade of Sagana Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
GROSS EXPENDITURE	26,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,500,000	-	-	-
1091169970 Kangema Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,960,582	-	-
GROSS EXPENDITURE	-	21,960,582	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,960,582	-	-
1091169978 Bandaptai street 1km, Eldoret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,501,392	-	-
GROSS EXPENDITURE	-	12,501,392	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,501,392	-	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,130,843	-	-
GROSS EXPENDITURE	-	33,130,843	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,130,843	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	664,321,536	1,226,917,082	1,519,480,131
GROSS EXPENDITURE	34,342,067	664,321,536	1,226,917,082	1,519,480,131
Appropriations in Aid	-	651,488,844	1,055,056,151	1,347,619,200
5120200 Foreign Borrowing - Direct Payments	-	651,488,844	1,055,056,151	1,347,619,200
NET EXPENDITURE Sub-Head KShs.	34,342,067	12,832,692	171,860,931	171,860,931
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	778,630,799	1,257,228,041	2,669,892,695
GROSS EXPENDITURE	26,989,602	778,630,799	1,257,228,041	2,669,892,695
Appropriations in Aid	-	761,103,946	1,034,664,221	2,447,328,875
5120200 Foreign Borrowing - Direct Payments	-	761,103,946	1,034,664,221	2,447,328,875
NET EXPENDITURE Sub-Head KShs.	26,989,602	17,526,853	222,563,820	222,563,820
1091169983 Ngata - Roret and Access to Lord Egerton Museum				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091169989 Ossen loop - Kabartonjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	28,000,000	-	-	-
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
GROSS EXPENDITURE	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,500,000	-	-	-
1091169991 Aturei - Tuiyo - Soko				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-
GROSS EXPENDITURE	25,450,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,450,000	-	-	-
1091169992 Bonderlands - Ngara Falls - Moi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	60,000,000	164,000,000
GROSS EXPENDITURE	25,700,000	-	60,000,000	164,000,000
NET EXPENDITURE Sub-Head KShs.	25,700,000	-	60,000,000	164,000,000
1091169993 Ngeria - Kabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	-	-	-
1091169994 Mumbi - Kiangiri - Kongo ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	-	-	-
1091169995 Technology Primary - Court Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,700,000	-	-	-
1091169996 Ndikwe - Maragi				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
GROSS EXPENDITURE	28,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,250,000	-	-	-
1091169997 Phase 2:Metembe□ Owalo□ Rioma □ Marani □ Ng□Enyi□ Bobaracho□ Ragogo□				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	714,739,093	804,440,811	1,404,440,811
GROSS EXPENDITURE	100,000,000	714,739,093	804,440,811	1,404,440,811
Appropriations in Aid	-	698,350,876	804,440,811	1,404,440,811
5120200 Foreign Borrowing - Direct Payments	-	698,350,876	804,440,811	1,404,440,811
NET EXPENDITURE Sub-Head KShs.	100,000,000	16,388,217	-	-
1091169999 Phase 2:Lodwar□ Lorugum□ Lorengippi□ Db □ Loya□ Kanyao□ Alale□ Nayuapong□ Db□				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,799,448	91,081,370	50,000,000	504,771,035
GROSS EXPENDITURE	85,799,448	91,081,370	50,000,000	504,771,035
NET EXPENDITURE Sub-Head KShs.	85,799,448	91,081,370	50,000,000	504,771,035
1091169900 Low Volume Seals LVSR II				
NET EXPENDITURE Head ... KShs.	1,597,869,413	647,293,917	870,040,304	1,411,996,504
1091170000 Mau Mau Lot 4: Iithe Ndunyu Njeru.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	50,000,000	60,000,000
GROSS EXPENDITURE	75,000,000	-	50,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	50,000,000	60,000,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
NET EXPENDITURE Head ... KShs.	75,000,000	-	50,000,000	60,000,000
1091170100 Rural Roads Murramming IV.				
1091170128 Molemuni Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,000,000	-	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091170139 Mugiki - Gtundu - Karang Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091170100 Rural Roads Murramming IV				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1091170800 Rural Roads Murramming X.				
1091170841 Elben-Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091170874 Ndege Oriedo - Opapo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091170800 Rural Roads Murramming X				
NET EXPENDITURE Head ... KShs.	15,000,000	8,280,125	-	-
1091170900 Spot Improvement XXXIX.				
1091170925 Sare-Tonye - Ochol Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091170955 C204 KILIBASI -NYANGO				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091170900 Spot Improvement XXXIX				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1091171100 Quality Compliance (EBK).				
1091171101 Quality Compliance (EBK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	11,040,166	24,000,000	30,000,000
GROSS EXPENDITURE	20,000,000	11,040,166	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	11,040,166	24,000,000	30,000,000
1091171100 Quality Compliance (EBK)				
NET EXPENDITURE Head ... KShs.	20,000,000	11,040,166	24,000,000	30,000,000
1091171500 Spot Improvement XLI.				
1091171502 Njabini-Sasumua Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	38,254,175	-	-
GROSS EXPENDITURE	28,250,000	38,254,175	-	-
NET EXPENDITURE Sub-Head KShs.	28,250,000	38,254,175	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091171583 Kianjiru-Kagaa-Githiururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171584 Kiamutithi-Ngorano-Kathata				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171585 Muthigi-Kithindi-Mburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091171500 Spot Improvement XLI				
NET EXPENDITURE Head ... KShs.	73,250,000	38,254,175	-	-
1091171600 Spot Improvement XLII.				
1091171688 Kapsurer - Sosiot - Kiplamat				
2630200 Capital Grants to Government Agencies and other Levels of Government	298,500,000	41,253,370	-	-
GROSS EXPENDITURE	298,500,000	41,253,370	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	298,500,000	41,253,370	-	-
1091171600 Spot Improvement XLII				
NET EXPENDITURE Head ... KShs.	298,500,000	41,253,370	-	-
1091171700 Spot Improvement XLIII.				
1091171712 Kipkabus-Flax murrum road(34Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,576,606	-	-
GROSS EXPENDITURE	-	2,576,606	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,576,606	-	-
1091171700 Spot Improvement XLIII				
NET EXPENDITURE Head ... KShs.	-	2,576,606	-	-
1091171800 Spot Improvement XLIV.				
1091171805 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,950,062	-	-	-
GROSS EXPENDITURE	29,950,062	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,950,062	-	-	-
1091171800 Spot Improvement XLIV				
NET EXPENDITURE Head ... KShs.	29,950,062	-	-	-
1091171900 Spot Improvement XLV.				
1091171927 Lanet - Umoja II Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,642,541	25,861,732	122,577,990	73,772,200
GROSS EXPENDITURE	26,642,541	25,861,732	122,577,990	73,772,200
NET EXPENDITURE Sub-Head KShs.	26,642,541	25,861,732	122,577,990	73,772,200
1091171900 Spot Improvement XLV				
NET EXPENDITURE Head ... KShs.	26,642,541	25,861,732	122,577,990	73,772,200
1091172000 Spot Improvement XLVI.				
1091172033 Akado-Ralayo Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172044 Baringo Rd,3rd South ,Kiambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-
GROSS EXPENDITURE	25,000,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	8,280,125	-	-
1091172045 Angiya Dispensary -Waturi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091172048 Bangal-Bura				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091172000 Spot Improvement XLVI				
NET EXPENDITURE Head ... KShs.	35,000,000	24,840,375	-	-
1091172100 Spot Improvement XLVII.				
1091172138 Miti -Itano-Kiburuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091172142 Magomano-Huhirio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091172144 Caroly Resort-Koderobara School-Riosiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091172100 Spot Improvement XLVII				
NET EXPENDITURE Head ... KShs.	40,000,000	11,040,166	-	-
1091172200 Critical Roads XIX (Critical Roads I).				
1091172203 Bangal - Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091172234 Itaru Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,250,000	-	-	-
GROSS EXPENDITURE	45,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,250,000	-	-	-
1091172255 Kapsurer - Sosiot				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	179,531,735	108,049,176
GROSS EXPENDITURE	40,000,000	-	179,531,735	108,049,176
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	179,531,735	108,049,176
1091172200 Critical Roads XIX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	85,250,000	8,280,125	179,531,735	108,049,176
1091172300 Critical Roads XX (Critical Roads I).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091172301 Maragi - Kahuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,028,738	-	-	-
GROSS EXPENDITURE	28,028,738	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,028,738	-	-	-
1091172313 Muchungu - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,250,000	-	-	-
GROSS EXPENDITURE	128,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	128,250,000	-	-	-
1091172318 Museno - Muhundu - Kaimosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,609,951	-	-
GROSS EXPENDITURE	-	1,609,951	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,609,951	-	-
1091172366 Usari Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,700,958	-	-
GROSS EXPENDITURE	-	2,700,958	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,700,958	-	-
1091172300 Critical Roads XX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	156,278,738	4,310,909	-	-
1091172500 Critical Roads XXII (Critical Roads III).				
1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	-
1091172500 Critical Roads XXII (Critical Roads III)				
NET EXPENDITURE Head ... KShs.	27,500,000	-	-	-
1091172600 Low Volume Seals LVSR III.				
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	391,655,909	307,749,391	200,000,000	200,000,000
GROSS EXPENDITURE	391,655,909	307,749,391	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	391,655,909	307,749,391	200,000,000	200,000,000
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	335,070,009	122,667,975	200,000,000	726,870,291
GROSS EXPENDITURE	335,070,009	122,667,975	200,000,000	726,870,291
NET EXPENDITURE Sub-Head KShs.	335,070,009	122,667,975	200,000,000	726,870,291
1091172603 Phase 2:Tawa-Nguluni-Itangini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,848,616	323,439,614	720,089,437	720,089,437
GROSS EXPENDITURE	30,848,616	323,439,614	720,089,437	720,089,437
Appropriations in Aid	-	308,924,169	720,089,437	720,089,437
5120200 Foreign Borrowing - Direct Payments	-	308,924,169	720,089,437	720,089,437

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	30,848,616	14,515,445	-	-
1091172604 Phase 2:Laisamis - Ngurunit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	100,000,000	201,908,414
GROSS EXPENDITURE	28,955,967	-	100,000,000	201,908,414
NET EXPENDITURE Sub-Head KShs.	28,955,967	-	100,000,000	201,908,414
1091172605 Phase 2:Odda -Bute-Danaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,001,801	-	200,000,000	807,633,656
GROSS EXPENDITURE	33,001,801	-	200,000,000	807,633,656
NET EXPENDITURE Sub-Head KShs.	33,001,801	-	200,000,000	807,633,656
1091172606 Phase 2:Cocacola-Mpuri (Riverland □ Gitwiki, Kithaku □ Katheri & Kithirun				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	-	100,000,000	685,315,850
GROSS EXPENDITURE	27,489,759	-	100,000,000	685,315,850
NET EXPENDITURE Sub-Head KShs.	27,489,759	-	100,000,000	685,315,850
1091172607 Phase 2:Community Road Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	152,026,776	235,968,406	376,895,706
GROSS EXPENDITURE	24,070,226	152,026,776	235,968,406	376,895,706
NET EXPENDITURE Sub-Head KShs.	24,070,226	152,026,776	235,968,406	376,895,706
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	131,313,166	325,106,117	200,000,000
GROSS EXPENDITURE	26,690,084	131,313,166	325,106,117	200,000,000
NET EXPENDITURE Sub-Head KShs.	26,690,084	131,313,166	325,106,117	200,000,000
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman □ Kinyach □ Arror/ Kipsaraman □ Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	175,442,596	310,000,000	20,000,000
GROSS EXPENDITURE	34,342,067	175,442,596	310,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	34,342,067	175,442,596	310,000,000	20,000,000
1091172611 Lot 1 : Timboroa-Meteitei □ Songhor □ Kopere Roads & □ Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	508,771,027	1,150,465,878	1,150,465,878
GROSS EXPENDITURE	26,989,602	508,771,027	1,150,465,878	1,150,465,878
Appropriations in Aid	-	475,554,976	998,930,373	998,930,373
5120200 Foreign Borrowing - Direct Payments	-	475,554,976	998,930,373	998,930,373
NET EXPENDITURE Sub-Head KShs.	26,989,602	33,216,051	151,535,505	151,535,505
1091172612 Liviero - Kangungi - Kangeta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,700,311	-	-
GROSS EXPENDITURE	-	20,700,311	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,700,311	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,513,917	-	50,000,000
GROSS EXPENDITURE	100,000,000	120,513,917	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	120,513,917	-	50,000,000
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,954,282	-	-
GROSS EXPENDITURE	-	51,954,282	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	51,954,282	-	-
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	2,277,246	-	-
GROSS EXPENDITURE	27,500,000	2,277,246	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	2,277,246	-	-
1091172667 Kieni Kiandegge - Mworoga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091172671 Engineer Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	60,996,917	200,000,000	200,000,000
GROSS EXPENDITURE	75,000,000	60,996,917	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	60,996,917	200,000,000	200,000,000
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-
GROSS EXPENDITURE	53,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,750,000	-	-	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	81,973,233	-	-
GROSS EXPENDITURE	100,000,000	81,973,233	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	81,973,233	-	-
1091172675 Jn A3 Diiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
GROSS EXPENDITURE	28,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,250,000	-	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	98,869,196	478,079,687	287,726,938
GROSS EXPENDITURE	41,000,000	98,869,196	478,079,687	287,726,938
NET EXPENDITURE Sub-Head KShs.	41,000,000	98,869,196	478,079,687	287,726,938
1091172677 Bondo - Misori				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,431,125	-	-	-
GROSS EXPENDITURE	26,431,125	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,431,125	-	-	-
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	54,641,725	-	-
GROSS EXPENDITURE	42,000,000	54,641,725	-	-
NET EXPENDITURE Sub-Head KShs.	42,000,000	54,641,725	-	-
1091172679 C251 Ohio Balambala				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-
GROSS EXPENDITURE	24,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,750,000	-	-	-
1091172680 Nkobon - Nkisauni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
GROSS EXPENDITURE	23,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,000,000	-	-	-
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,793,566	-	-	-
GROSS EXPENDITURE	24,793,566	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,793,566	-	-	-
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 <input type="checkbox"/> Riwo Pri <input type="checkbox"/> Store <input type="checkbox"/> Mto Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	74,812,326	203,486,207	-
GROSS EXPENDITURE	83,000,000	74,812,326	203,486,207	-
NET EXPENDITURE Sub-Head KShs.	83,000,000	74,812,326	203,486,207	-
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091172684 Jet B27- E2102 mwireri- Mutwe Wathi- Gitiki Jet C514				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-
GROSS EXPENDITURE	58,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	58,000,000	-	-	-
1091172685 Kiambu- Githunguri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,082,979	-	-
GROSS EXPENDITURE	20,000,000	5,082,979	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	5,082,979	-	-
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,692,483	-	-	-
GROSS EXPENDITURE	14,692,483	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,692,483	-	-	-
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,142,752	-	-	-
GROSS EXPENDITURE	14,142,752	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,142,752	-	-	-
1091172688 Nanyorr Pooki Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1091172689 Construction of Toku Bridge and Approach Roads RWC 062				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,815,173	-	-	-
GROSS EXPENDITURE	13,815,173	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,815,173	-	-	-
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,191,229	-	-	-
GROSS EXPENDITURE	12,191,229	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,191,229	-	-	-
1091172691 Nkilinkos Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,552,864	1,118,154	-	-
GROSS EXPENDITURE	13,552,864	1,118,154	-	-
NET EXPENDITURE Sub-Head KShs.	13,552,864	1,118,154	-	-
1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,300,000	-	-	-
GROSS EXPENDITURE	10,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,300,000	-	-	-
1091172694 Mosoriot- Kaiboi D289				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,473,826	-	-	-
GROSS EXPENDITURE	9,473,826	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,473,826	-	-	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,171,399	-	-
GROSS EXPENDITURE	-	15,171,399	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,171,399	-	-
1091172696 Mukuyu-Githambo D440				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,973,724	-	-	-
GROSS EXPENDITURE	8,973,724	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,973,724	-	-	-
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,759,115	-	-	-
GROSS EXPENDITURE	7,759,115	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,759,115	-	-	-
1091172698 Eldama Ravine-Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,932,011	-	-
GROSS EXPENDITURE	-	4,932,011	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,932,011	-	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,127,311	-	-
GROSS EXPENDITURE	-	1,127,311	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,127,311	-	-
1091172600 Low Volume Seals LVSr III				
NET EXPENDITURE Head ... KShs.	1,866,489,897	1,556,102,407	2,704,175,922	3,907,886,360
1091172700 El-Nino Emergency Interventions.				
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	-	-
GROSS EXPENDITURE	-	30,739,962	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,739,962	-	-
1091172700 El-Nino Emergency Interventions				
NET EXPENDITURE Head ... KShs.	-	30,739,962	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.				
1091172801 Construction of Ngong Road/ Naivasha Road Interchange				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,017,309,547	1,500,000,000	1,418,000,000
GROSS EXPENDITURE	1,500,000,000	2,017,309,547	1,500,000,000	1,418,000,000
Appropriations in Aid	1,500,000,000	2,000,000,000	1,400,000,000	1,400,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000	1,400,000,000	1,400,000,000
NET EXPENDITURE Sub-Head KShs.	-	17,309,547	100,000,000	18,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange				
NET EXPENDITURE Head ... KShs.	-	17,309,547	100,000,000	18,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.				
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	231,831,103	300,000,000	400,000,000
GROSS EXPENDITURE	30,000,000	231,831,103	300,000,000	400,000,000
Appropriations in Aid	30,000,000	180,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	30,000,000	180,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	51,831,103	100,000,000	200,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O				
NET EXPENDITURE Head ... KShs.	-	51,831,103	100,000,000	200,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall).				
1091173201 James Gchuru Road (ABC Place - Junction Mall)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	220,000,000	300,000,000
GROSS EXPENDITURE	-	-	220,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	220,000,000	300,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)				
NET EXPENDITURE Head ... KShs.	-	-	220,000,000	300,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).				
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	13,662,205	350,000,000	390,000,000
GROSS EXPENDITURE	6,250,000	13,662,205	350,000,000	390,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	13,662,205	350,000,000	390,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)				
NET EXPENDITURE Head ... KShs.	6,250,000	13,662,205	350,000,000	390,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	200,933,081	400,000,000	550,000,000
GROSS EXPENDITURE	145,000,000	200,933,081	400,000,000	550,000,000
NET EXPENDITURE Sub-Head KShs.	145,000,000	200,933,081	400,000,000	550,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.				
NET EXPENDITURE Head ... KShs.	145,000,000	200,933,081	400,000,000	550,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).				
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	16,394,647	430,000,000	585,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	-	-	-
GROSS EXPENDITURE	415,000,000	16,394,647	430,000,000	585,000,000
NET EXPENDITURE Sub-Head KShs.	415,000,000	16,394,647	430,000,000	585,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)				
NET EXPENDITURE Head ... KShs.	415,000,000	16,394,647	430,000,000	585,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.				
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road				
NET EXPENDITURE Head ... KShs.	3,750,000	-	-	-
1091173700 Lesseru - Kitale.				
1091173701 Lesseru - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	501,092,976	2,025,000,000	1,225,000,000
GROSS EXPENDITURE	7,500,000	501,092,976	2,025,000,000	1,225,000,000
Appropriations in Aid	-	500,000,000	2,000,000,000	1,200,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	2,000,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	1,092,976	25,000,000	25,000,000
1091173700 Lesseru - Kitale				
NET EXPENDITURE Head ... KShs.	7,500,000	1,092,976	25,000,000	25,000,000
1091173800 Morpus - Kainuk.				
1091173801 Morpus - Kainuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	634,155,514	2,325,000,000	2,025,000,000
GROSS EXPENDITURE	6,250,000	634,155,514	2,325,000,000	2,025,000,000
Appropriations in Aid	-	600,000,000	2,300,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	2,300,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	34,155,514	25,000,000	25,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091173800 Morpus - Kainuk				
NET EXPENDITURE Head ... KShs.	6,250,000	34,155,514	25,000,000	25,000,000
1091173900 Kainuk - Lokichar.				
1091173901 Kainuk - Lokichar				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	502,049,331	2,025,000,000	2,025,000,000
GROSS EXPENDITURE	6,250,000	502,049,331	2,025,000,000	2,025,000,000
Appropriations in Aid	-	500,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	2,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	2,049,331	25,000,000	25,000,000
1091173900 Kainuk - Lokichar				
NET EXPENDITURE Head ... KShs.	6,250,000	2,049,331	25,000,000	25,000,000
1091174000 Alterations and Improvement of KeTRB offices.				
1091174001 Alterations and Improvement of KeTRB offices				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	8,280,125	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	8,280,125	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	8,280,125	15,000,000	15,000,000
1091174000 Alterations and Improvement of KeTRB offices				
NET EXPENDITURE Head ... KShs.	15,000,000	8,280,125	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System.				
1091174101 Electronic Document & Records Management System				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	25,000,000	25,000,000
GROSS EXPENDITURE	25,000,000	8,280,125	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	8,280,125	25,000,000	25,000,000
1091174100 Electronic Document & Records Management System				
NET EXPENDITURE Head ... KShs.	25,000,000	8,280,125	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects.				
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,416,716	-	-	-
GROSS EXPENDITURE	16,416,716	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,416,716	-	-	-
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	70,000,000	75,278,975
GROSS EXPENDITURE	13,750,000	-	70,000,000	75,278,975
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	13,750,000	-	5,000,000	10,278,975
1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	95,000,000	79,000,000
GROSS EXPENDITURE	-	-	95,000,000	79,000,000
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	14,000,000
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	150,000,000	149,557,815
GROSS EXPENDITURE	26,500,000	-	150,000,000	149,557,815
NET EXPENDITURE Sub-Head KShs.	26,500,000	-	150,000,000	149,557,815
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,206,844	-	27,286,560	-
GROSS EXPENDITURE	21,206,844	-	27,286,560	-
NET EXPENDITURE Sub-Head KShs.	21,206,844	-	27,286,560	-
1091174314 Consultancy Services :Wei Wei & Lomut Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,129,045	-	-	-
GROSS EXPENDITURE	19,129,045	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,129,045	-	-	-
1091174315 Cons. Services: Mambleo-Miwani-Chemeli-Muhoroni(Kipsitet)Rd Lot 2:				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,748,467	-	20,307,351	-
GROSS EXPENDITURE	19,748,467	-	20,307,351	-
NET EXPENDITURE Sub-Head KShs.	19,748,467	-	20,307,351	-
1091174316 Consultancy Services :Emali <input type="checkbox"/> Ukia <input type="checkbox"/> Itangini <input type="checkbox"/> Masii <input type="checkbox"/> Kithimani (B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,750,000	-	-	-
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,525,355	-	-	-
GROSS EXPENDITURE	17,525,355	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,525,355	-	-	-
1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	29,005,025	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	29,005,025	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	29,005,025	-
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	74,059,741	-
GROSS EXPENDITURE	25,000,000	-	74,059,741	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	74,059,741	-
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,512,587	-	-	-
GROSS EXPENDITURE	7,512,587	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,512,587	-	-	-
1091174322 Consultancy Services: Eldoret Eastern				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,036,532	-	7,005,507	-
GROSS EXPENDITURE	7,036,532	-	7,005,507	-
NET EXPENDITURE Sub-Head KShs.	7,036,532	-	7,005,507	-
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,957,407	-	53,459,537	-
GROSS EXPENDITURE	16,957,407	-	53,459,537	-
NET EXPENDITURE Sub-Head KShs.	16,957,407	-	53,459,537	-
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	220,000,000	281,914,020
GROSS EXPENDITURE	10,000,000	-	220,000,000	281,914,020
Appropriations in Aid	-	-	200,000,000	281,913,020
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	281,913,020
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	20,000,000	1,000
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	80,000,000	80,000,000
GROSS EXPENDITURE	6,250,000	-	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	80,000,000	80,000,000
1091174326 Consultancy Services: Wajir - Moyale (A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	771,406	-
GROSS EXPENDITURE	6,250,000	-	771,406	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	771,406	-
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	45,388,550	-
GROSS EXPENDITURE	6,250,000	-	45,388,550	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	45,388,550	-
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	629,279	-
GROSS EXPENDITURE	10,000,000	-	629,279	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	629,279	-
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	42,461,469	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	42,461,469	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	42,461,469	-
1091174330 Consultancy Services: Turbi - Moyale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,093,235	-	9,207,530	-
GROSS EXPENDITURE	11,093,235	-	9,207,530	-
NET EXPENDITURE Sub-Head KShs.	11,093,235	-	9,207,530	-
1091174332 Consultancy Services: Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,996	-	-	-
GROSS EXPENDITURE	7,825,996	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,825,996	-	-	-
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,445,495	-	-	-
GROSS EXPENDITURE	7,445,495	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,445,495	-	-	-
1091174335 Consultancy Services: Marigat & Endau Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,397,240	-	-	-
GROSS EXPENDITURE	4,397,240	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,397,240	-	-	-
1091174336 Consultancy Services: Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	23,681,941	-
GROSS EXPENDITURE	15,000,000	-	23,681,941	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	23,681,941	-
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,691,524	-	34,987,273	-
GROSS EXPENDITURE	13,691,524	-	34,987,273	-
NET EXPENDITURE Sub-Head KShs.	13,691,524	-	34,987,273	-
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	17,225,857	-
GROSS EXPENDITURE	15,000,000	-	17,225,857	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	17,225,857	-
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	7,623,071	-
GROSS EXPENDITURE	21,250,000	-	7,623,071	-
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	7,623,071	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	33,839,104	-
GROSS EXPENDITURE	47,500,000	-	33,839,104	-
NET EXPENDITURE Sub-Head KShs.	47,500,000	-	33,839,104	-
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	-	-
1091174342 Consultancy Services :Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	9,028,356	-
GROSS EXPENDITURE	6,250,000	-	9,028,356	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	9,028,356	-
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	92,728,658	-	-
GROSS EXPENDITURE	5,500,000	92,728,658	-	-
Appropriations in Aid	-	92,728,658	-	-
5120200 Foreign Borrowing - Direct Payments	-	92,728,658	-	-
NET EXPENDITURE Sub-Head KShs.	5,500,000	-	-	-
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	32,960,981	-
GROSS EXPENDITURE	5,500,000	-	32,960,981	-
NET EXPENDITURE Sub-Head KShs.	5,500,000	-	32,960,981	-
1091174345 Consultancy Services :Njabini-Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	4,924,022	-
GROSS EXPENDITURE	20,000,000	-	4,924,022	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	4,924,022	-
1091174346 Consultancy Services :Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,280,343	-	-	-
GROSS EXPENDITURE	5,280,343	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,280,343	-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	50,000,000	-	-
GROSS EXPENDITURE	4,750,000	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,750,000	-	-	-
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,450,669	-	-	-
GROSS EXPENDITURE	2,450,669	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,450,669	-	-	-
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,935,441	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,935,441	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,935,441	-	-	-
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174352 Consultancy Services : Upgrade of Lamu-Ijara-Garissa Road(A10) to All				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	13,847,865	-
GROSS EXPENDITURE	45,000,000	-	13,847,865	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	13,847,865	-
1091174353 Consultancy Services : Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	51,146,576	-
GROSS EXPENDITURE	3,750,000	-	51,146,576	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	51,146,576	-
1091174354 Consultancy Services : Lomut - Lokori Road .				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	30,304,416	-
GROSS EXPENDITURE	3,750,000	-	30,304,416	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	30,304,416	-
1091174355 Consultancy Services : Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174356 Consultancy Services : Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174358 Consultancy Services : Ewaso Ng'iro-Entasereka(B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,230,617	-	29,000,000	-
GROSS EXPENDITURE	4,230,617	-	29,000,000	-
NET EXPENDITURE Sub-Head KShs.	4,230,617	-	29,000,000	-
1091174359 Consultancy Services : Kitale - Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	87,620,331	182,909,296
GROSS EXPENDITURE	3,750,000	-	87,620,331	182,909,296
Appropriations in Aid	-	-	80,000,000	182,908,296

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	-	80,000,000	182,908,296
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	7,620,331	1,000
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	43,547,841	-
GROSS EXPENDITURE	3,750,000	-	43,547,841	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	43,547,841	-
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	30,000,000	-
GROSS EXPENDITURE	3,750,000	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	30,000,000	-
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174364 Consultancy Services :Mwatate - Taveta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174365 Consultancy Services :SS-EARTDFP Upgrading of Kalobeiyei River-Nada				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174366 Consultancy Services :SS-EARTDFP Upgrading of Lokitaung Junction to				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091174372 Consultancy Services :Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	-
GROSS EXPENDITURE	-	-	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	5,000,000	-
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	64,000,000	92,000,000
GROSS EXPENDITURE	-	-	64,000,000	92,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	64,000,000	92,000,000
1091174381 Consultancy Services :Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,030,000,000	1,598,428,578
GROSS EXPENDITURE	-	-	1,030,000,000	1,598,428,578
Appropriations in Aid	-	-	1,000,000,000	1,548,428,578

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	-	1,000,000,000	1,548,428,578
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	50,000,000
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	89,564,879	30,000,000
GROSS EXPENDITURE	-	120,000,000	89,564,879	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	89,564,879	30,000,000
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	84,693,978	30,000,000
GROSS EXPENDITURE	-	110,000,000	84,693,978	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	110,000,000	84,693,978	30,000,000
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,780,287	1,820,826	-
GROSS EXPENDITURE	-	8,780,287	1,820,826	-
Appropriations in Aid	-	8,780,287	-	-
5120200 Foreign Borrowing - Direct Payments	-	8,780,287	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,820,826	-
1091174388 Consultancy Services :Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,750,000	-	-	-
1091174389 Nairobi ITS Establishment and Junctions Improvement Project Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	115,000,000	115,000,000
GROSS EXPENDITURE	-	-	115,000,000	115,000,000
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	50,000,000
1091174390 Development of Urban Roads in Urban Five Urban Counties - Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	67,000,000	55,003,380
GROSS EXPENDITURE	-	-	67,000,000	55,003,380
NET EXPENDITURE Sub-Head KShs.	-	-	67,000,000	55,003,380
1091174391 Engineering Design of Non-Motorized Traffic networks in Nairobi City				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	15,000,000
GROSS EXPENDITURE	-	-	35,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	15,000,000
1091174392 Engineering Design of Non-Motorized Traffic Networks-Kakamega Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
GROSS EXPENDITURE	-	-	35,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	-
1091174393 Engineering Design of Non-Motorized Traffic Network-Machakos Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	110,000,000	-
GROSS EXPENDITURE	-	-	110,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	110,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174394 Engineering Design of Non-Motorized Traffic Network in Nyeri Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
GROSS EXPENDITURE	-	-	35,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	-
1091174395 Engineering Design of Non-Motorized Traffic Network in Meru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
GROSS EXPENDITURE	-	-	35,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	-
1091174396 Lot 1: Mambo Leo -Chemelil - Muhoroni - Kipsitet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	17,749,622	-
GROSS EXPENDITURE	-	-	17,749,622	-
NET EXPENDITURE Sub-Head KShs.	-	-	17,749,622	-
1091174397 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu-Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	50,000,000	-
Appropriations in Aid	-	-	50,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091174300 Consultancy Services for Roads Projects				
NET EXPENDITURE Head ... KShs.	668,633,513	230,000,000	1,624,148,894	575,842,170
1091174400 Low Volume Seals LVSr IV.				
1091174402 Sindo Box Culvert (Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,971,306	-	-
GROSS EXPENDITURE	-	1,971,306	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,971,306	-	-
1091174404 Meru-Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,769,893	-	-	-
GROSS EXPENDITURE	3,769,893	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,769,893	-	-	-
1091174406 Sotik-Cheborge-Roret				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,724,961	-	-	-
GROSS EXPENDITURE	2,724,961	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,724,961	-	-	-
1091174407 Gatundu-Karinga-Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,651,358	-	-	-
GROSS EXPENDITURE	2,651,358	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,651,358	-	-	-
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,438	-	-	-
GROSS EXPENDITURE	2,580,438	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,580,438	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174416 Kamoraliban - Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
GROSS EXPENDITURE	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,500,000	-	-	-
1091174419 Mukuru - Kongune Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174421 Mark Junction - Kamonyo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174426 Kiambu Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174427 Kwale Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,750,000	-	-	-
1091174428 Handaro - Mlilmano				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174429 Sangailu - Darim				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174430 Hulugho - Rakey				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174431 Warable - Nanighi				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174432 Dagega - Galmagala				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174433 Bura Dima - Roka				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174434 Charidende - Kaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174435 Garissa University - Bulla Hodhan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174437 Garissa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	3,101,321	90,000,000	100,000,000
GROSS EXPENDITURE	13,750,000	3,101,321	90,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	13,750,000	3,101,321	90,000,000	100,000,000
1091174439 Bobaracho - Manyansi- Ting'a				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,250,000	-	-	-
1091174440 Access Sabaki/ Access Sabaki Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174442 A2 Rukanga/Kabiriri G26444				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	11,040,166	-	-
GROSS EXPENDITURE	25,000,000	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	11,040,166	-	-
1091174445 Access Mugumoini - Kakuzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174448 Magonjet - Kiptemenio - Chongenwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174452 Kiproncho - Chebolol				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,560,249	-	-
GROSS EXPENDITURE	30,000,000	16,560,249	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	16,560,249	-	-
1091174454 Trojan - Ruai				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091174455 Njathaini - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174456 Suswa - Inkorienito				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174457 Katheri - Mariene University - Equator - Kambau				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	90,000,000	90,000,000
GROSS EXPENDITURE	100,000,000	-	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	90,000,000	90,000,000
1091174458 Kagwe - Mung'eere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174459 Njeri - Oriwo - Border Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174460 Loruk - Churo - Muge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1091174461 Nyamache Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174462 Kiareni Gesieka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174463 Kunde - kiserian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174464 Kiandu -Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174465 Mukui Sec Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174466 Gacharu Sec Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174467 Kathaka - Kanjai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174468 Gathuthini - Kanjai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174469 Kinyakiiru Pri School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174470 Kamina - Mumbuini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174471 Riamugaa Village - Kiangwaci Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174472 Kobil-Gioto Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174473 Mololine-Menengai West Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174474 Eveready-Upperhill Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174480 Loliondo - Ilmeshuki - Olpisiai				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174481 Masalani Bridge Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174483 Gacharage - Kangari				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174484 Accesses to St. Georges & Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	250,000,000	-
GROSS EXPENDITURE	25,000,000	-	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	250,000,000	-
1091174485 Society - Kabiye - Solian				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174487 Lilis - Sergoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174488 Wema - Gamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174489 Bhoji - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174490 Ilula - Marura				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	69,950,492	100,000,000	100,000,000
GROSS EXPENDITURE	110,000,000	69,950,492	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	69,950,492	100,000,000	100,000,000
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174492 Jn Kaplogoi - Kimoning - Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174493 Kapteren Market - Etyo - Jn Tambach				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174494 Kokotoni - Mwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174496 Ndunyuniyiro - Kironito - Elangata Wuas				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091174498 Kandara - Mukoe - Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,466,541	200,000,000	300,000,000
GROSS EXPENDITURE	20,000,000	100,466,541	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,466,541	200,000,000	300,000,000
1091174499 Kegonga - Loliondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174400 Low Volume Seals LVSr IV				
NET EXPENDITURE Head ... KShs.	1,598,976,650	219,650,325	730,000,000	590,000,000
1091174500 Kaptambuliet Bridge.				
1091174501 Kaptumo - Chepkongoni - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174502 Mogor □ Operai □ Sitoka □ Segenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174503 Tachasis - Karandile - Chepyemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174500 Kaptambuliet Bridge				
NET EXPENDITURE Head ... KShs.	75,000,000	-	-	-
1091174600 Spot Improvement XLVIII.				
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	350,000,000	380,000,000
GROSS EXPENDITURE	-	-	350,000,000	380,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	350,000,000	380,000,000
1091174669 Access to Mariru Park Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091174600 Spot Improvement XLVIII				
NET EXPENDITURE Head ... KShs.	15,000,000	-	350,000,000	380,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174900 Spot Improvement LI.				
1091174948 KSG Matuga-Ngomoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174958 Gathugu River Box culvert/Gathugu Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091174967 Kakomo - Kijebi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174968 Tonga - Chief's Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174969 Kigoto - Kumbatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174970 Kitere Jnct - Kitere Catholic				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091174977 Sheikh - Kwa Mwaura				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091174987 KHS Kware Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091174988 G23935 Layeta - Sophia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091174989 G23945 Manunga - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174900 Spot Improvement LI				
NET EXPENDITURE Head ... KShs.	160,000,000	16,560,250	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.				
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	-	-	-
GROSS EXPENDITURE	6,200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,200,000,000	-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs				
NET EXPENDITURE Head ... KShs.	6,200,000,000	-	-	-
1091175100 Low Volume Seal Road - LVS R V.				
1091175101 Access to Maki Estate Road Thika				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175106 Kelyot - Cheptagum - Sugumerka				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	-	-	-
1091175127 Mumwe Roads Drainage Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-
GROSS EXPENDITURE	52,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	52,000,000	-	-	-
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175129 Runda - Mumwe Access Road-KURA				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-	-
1091175130 3Dee Lane, Karen - KURA				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	32,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,500,000	-	-	-
1091175131 Salmond Hotel - Sikata Junction-KERRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	40,986,616	-	-
GROSS EXPENDITURE	27,500,000	40,986,616	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	40,986,616	-	-
1091175132 Miomponi-Mukothima-Gatunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,670,111	100,000,000	100,000,000
GROSS EXPENDITURE	100,000,000	130,670,111	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	130,670,111	100,000,000	100,000,000
1091175133 Mabinju Beach-Ruambwa (Budalangi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-
GROSS EXPENDITURE	50,000,000	28,294,371	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	28,294,371	-	-
1091175134 PI-Makima-Machanga Road Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	58,064,373	-	-
GROSS EXPENDITURE	100,000,000	58,064,373	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	58,064,373	-	-
1091175135 Kbeneti-T.T Estate-Maraba				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,271,546	80,000,000	80,000,000
GROSS EXPENDITURE	100,000,000	110,271,546	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	110,271,546	80,000,000	80,000,000
1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091175137 Majenjo ECD-Mwamba-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,200,000	96,491,051	120,000,000	120,000,000
GROSS EXPENDITURE	70,200,000	96,491,051	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	70,200,000	96,491,051	120,000,000	120,000,000
1091175138 Bandaptai Street Eldoret				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091175139 Makutano-Cheboke Kamagoso-Cherinet and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	151,742,846	100,000,000	100,000,000
GROSS EXPENDITURE	130,000,000	151,742,846	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	130,000,000	151,742,846	100,000,000	100,000,000
1091175140 Kongoni-Kasarani-Ndabibi Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	152,980,451	180,000,000	170,000,000
GROSS EXPENDITURE	150,000,000	152,980,451	180,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	152,980,451	180,000,000	170,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091175141 Maralal-Baragoi Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	28,294,371	-	-
GROSS EXPENDITURE	100,000,000	28,294,371	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	28,294,371	-	-
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-
GROSS EXPENDITURE	50,000,000	28,294,371	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	28,294,371	-	-
1091175143 Olopoi-Nalapatui				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,783,747	-	-
GROSS EXPENDITURE	50,000,000	23,783,747	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	23,783,747	-	-
1091175144 Lokichogio-Oropoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,029,115	22,770,342	-	-
GROSS EXPENDITURE	42,029,115	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	42,029,115	22,770,342	-	-
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	101,100,320	10,000,000	180,000,000
GROSS EXPENDITURE	100,000,000	101,100,320	10,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	101,100,320	10,000,000	180,000,000
1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091175148 Suba South:Lak-Kogelo,Usegere-Onyuera,Kijito-Mwirari				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	48,000,963	-	-
GROSS EXPENDITURE	100,000,000	48,000,963	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	48,000,963	-	-
1091175149 Kadel-Siburi-Twist-Border-Kandiego-PalaKarachuonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091175150 Mkuswani-Naikara-Leshuto-Morijo				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	182,562,945	200,000,000	250,000,000
GROSS EXPENDITURE	350,000,000	182,562,945	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	350,000,000	182,562,945	200,000,000	250,000,000
1091175151 Ndhiwa-Rakoro-Gaena				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091175152 Savanna Stage 17 Bridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,423,860	-	-	-
GROSS EXPENDITURE	63,423,860	-	-	-
NET EXPENDITURE Sub-Head KShs.	63,423,860	-	-	-
1091175153 Jogoo Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,645,000	-	-	-
GROSS EXPENDITURE	75,645,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,645,000	-	-	-
1091175154 Landhies Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,325,000	-	-	-
GROSS EXPENDITURE	30,325,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,325,000	-	-	-
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	160,703,416	100,000,000	100,000,000
GROSS EXPENDITURE	160,000,000	160,703,416	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	160,000,000	160,703,416	100,000,000	100,000,000
1091175156 Kaanwa-Chuka Technical-Kamutiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	62,386,406	100,000,000	100,000,000
GROSS EXPENDITURE	120,000,000	62,386,406	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	62,386,406	100,000,000	100,000,000
1091175158 Emergency Elnino Projects (Bura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	33,953,244	-	-
GROSS EXPENDITURE	60,000,000	33,953,244	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	33,953,244	-	-
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	132,067,986	450,000,000	500,000,000
GROSS EXPENDITURE	180,000,000	132,067,986	450,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	180,000,000	132,067,986	450,000,000	500,000,000
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	127,513,917	440,000,000	580,000,000
GROSS EXPENDITURE	120,000,000	127,513,917	440,000,000	580,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	127,513,917	440,000,000	580,000,000
1091175161 Borderland - Ngara Falls - Mois Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	51,005,567	-	-
GROSS EXPENDITURE	50,000,000	51,005,567	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	51,005,567	-	-
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	82,899,460	-	-
GROSS EXPENDITURE	110,000,000	82,899,460	-	-
NET EXPENDITURE Sub-Head KShs.	110,000,000	82,899,460	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	163,946,465	345,000,000	390,000,000
GROSS EXPENDITURE	120,000,000	163,946,465	345,000,000	390,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	163,946,465	345,000,000	390,000,000
1091175164 Upgrading to Bitumen Standard Malava - Samitsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	126,834,158	100,000,000	250,000,000
GROSS EXPENDITURE	100,000,000	126,834,158	100,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	126,834,158	100,000,000	250,000,000
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,077,454	100,000,000	160,000,000
GROSS EXPENDITURE	90,000,000	70,077,454	100,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	70,077,454	100,000,000	160,000,000
1091175167 E7289 Njoro - Egerton University, Ngata Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	57,465,999	100,000,000	160,000,000
GROSS EXPENDITURE	90,000,000	57,465,999	100,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	57,465,999	100,000,000	160,000,000
1091175168 Ntitaru- Mashanga-Oldonyorok Murram and Structures Upgrade				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	270,000,000	-
GROSS EXPENDITURE	140,000,000	-	270,000,000	-
NET EXPENDITURE Sub-Head KShs.	140,000,000	-	270,000,000	-
1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	49,183,940	10,000,000	-
GROSS EXPENDITURE	80,000,000	49,183,940	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	49,183,940	10,000,000	-
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	54,648,822	-	-
GROSS EXPENDITURE	100,000,000	54,648,822	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	54,648,822	-	-
1091175171 Kutenoj_Inkorianito_Erusia Enariboo/Olosho Murionko Drift Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	30,967,666	62,100,000	-
GROSS EXPENDITURE	70,000,000	30,967,666	62,100,000	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	30,967,666	62,100,000	-
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	31,689,823	50,000,000	-
GROSS EXPENDITURE	50,000,000	31,689,823	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	31,689,823	50,000,000	-
1091175174 Chemolingot-Kapedo-Lokori				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	16,976,622	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	16,976,622	-	-
1091175175 Junction Luanda - Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175176 Kesses - Kapkoi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	13,662,205	-	-
GROSS EXPENDITURE	11,600,000	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	11,600,000	13,662,205	-	-
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,770,342	-	-
GROSS EXPENDITURE	40,000,000	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	22,770,342	-	-
1091175178 Kimogoro - Ndogu - Kapkatet - Sieroleon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,108,137	-	-
GROSS EXPENDITURE	10,000,000	9,108,137	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	9,108,137	-	-
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	4,554,068	-	-
GROSS EXPENDITURE	40,000,000	4,554,068	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	4,554,068	-	-
1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-
GROSS EXPENDITURE	20,000,000	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	13,662,205	-	-
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-
GROSS EXPENDITURE	20,000,000	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	13,662,205	-	-
1091175182 Kaptambuliet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	100,000,000	-
GROSS EXPENDITURE	30,000,000	16,976,622	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	16,976,622	100,000,000	-
1091175183 Embomoss Road Spot Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-
GROSS EXPENDITURE	20,000,000	9,108,137	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	9,108,137	-	-
1091175184 Recapeting of Koiwa - Changoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,770,342	-	-
GROSS EXPENDITURE	30,000,000	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	22,770,342	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091175185 Improvement of Koita - Kipketii - Banda Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-
GROSS EXPENDITURE	20,000,000	9,108,137	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	9,108,137	-	-
1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
GROSS EXPENDITURE	90,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	90,000,000	-	-	-
1091175187 Jnc A8 Annex - Saroiyot - Plateau				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	45,540,685	150,000,000	-
GROSS EXPENDITURE	60,000,000	45,540,685	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	45,540,685	150,000,000	-
1091175188 Griftu Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	250,000,000	300,000,000
GROSS EXPENDITURE	40,000,000	68,311,027	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	68,311,027	250,000,000	300,000,000
1091175189 Hadado Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	250,000,000	250,000,000
GROSS EXPENDITURE	40,000,000	68,311,027	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	68,311,027	250,000,000	250,000,000
1091175190 Westlands Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	36,432,548	-	-
GROSS EXPENDITURE	70,000,000	36,432,548	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	36,432,548	-	-
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	67,906,489	100,000,000	100,000,000
GROSS EXPENDITURE	120,000,000	67,906,489	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	67,906,489	100,000,000	100,000,000
1091175192 Gwa Kihara - Kwa Mika- Abardare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	56,588,741	100,000,000	10,000,000
GROSS EXPENDITURE	100,000,000	56,588,741	100,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	56,588,741	100,000,000	10,000,000
1091175193 Access to Good Shepherd Orphanage				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091175194 Karura Shopping Centre Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091175195 Eregi - Chavakali				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	54,648,822	150,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
GROSS EXPENDITURE	50,000,000	54,648,822	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	54,648,822	150,000,000	-
1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091175100 Low Volume Seal Road - LVSR V				
NET EXPENDITURE Head ... KShs.	5,286,222,975	2,989,751,108	4,017,100,000	3,900,000,000
1091175200 Stage Construction.				
1091175202 Kiritiri - Kiambere				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-
GROSS EXPENDITURE	58,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	58,000,000	-	-	-
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091175234 Emergency Repairs Getathuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091175243 Access Kaseveni ACK kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091175248 Salaam Rd - Mugutha Policee Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091175250 Kariria - Mukithi				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	-
1091175256 Kisumu Town Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-
GROSS EXPENDITURE	32,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,500,000	-	-	-
1091175257 Rehabilitation of Kamiti Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091175258 Improvement of Jamhuri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091175264 Access Kambu Sub County -Deliverence Church Academy -Strabag				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175200 Stage Construction				
NET EXPENDITURE Head ... KShs.	183,000,000	27,600,416	-	-
1091175300 Public Participation Roads VI.				
1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175300 Public Participation Roads VI				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091175500 KIHBT Civil Works ILO Partnership.				
1091175501 KIHBT Civil Works ILO Partnership				
3110500 Construction and Civil Works	20,000,000	2,760,042	-	-
GROSS EXPENDITURE	20,000,000	2,760,042	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	2,760,042	-	-
1091175500 KIHBT Civil Works ILO Partnership				
NET EXPENDITURE Head ... KShs.	20,000,000	2,760,042	-	-
1091175600 Critical Roads XXII (Critical Roads IV).				
1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet - Kapkanyar -				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,350,000	-	-	-
GROSS EXPENDITURE	23,350,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,350,000	-	-	-
1091175678 Mawingu pri - Gilgil border				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091175600 Critical Roads XXII (Critical Roads IV)				
NET EXPENDITURE Head ... KShs.	23,350,000	8,280,125	-	-
1091175700 Critical Roads XXII (Critical Roads V).				
1091175703 Ndia TVET Access Rods				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	74,521,121	157,500,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	24,000,000	74,521,121	157,500,000	-
NET EXPENDITURE Sub-Head KShs.	24,000,000	74,521,121	157,500,000	-
1091175734 Riamugaa - Kiandagaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,700,000	55,200,830	-	-
GROSS EXPENDITURE	38,700,000	55,200,830	-	-
NET EXPENDITURE Sub-Head KShs.	38,700,000	55,200,830	-	-
1091175738 Rurii - Gachomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	-
1091175768 Adad jole-Gurar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091175776 Construction of Lafey Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,324,411	-	-
GROSS EXPENDITURE	30,000,000	27,324,411	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	27,324,411	-	-
1091175778 Eastern Avenue Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091175782 Estereno-Qarsasare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091175783 Gaitega - Gituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175786 Githambo - Githiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175788 Got Nanga - Bar Ober				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091175796 Kahaini - Kiburugi - Njira Inya				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	19,127,088	-	-
GROSS EXPENDITURE	27,500,000	19,127,088	-	-
NET EXPENDITURE Sub-Head KShs.	27,500,000	19,127,088	-	-
1091175797 Kahatia - Theri- Ndurui ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175700 Critical Roads XXII (Critical Roads V)				
NET EXPENDITURE Head ... KShs.	350,200,000	195,493,741	157,500,000	-
1091175800 Critical Roads XXII (Critical Roads VI).				
1091175808 Kaweru - Kabui - Muringa - Mugumo ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	-	-	-
GROSS EXPENDITURE	97,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	97,500,000	-	-	-
1091175820 Kirindine - urru Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091175821 Kiritiri - Kiambeere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,000,000	-	-	-
1091175823 Kivandini - Miseleni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175825 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091175828 Loruk - churo - Muge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091175832 Makongeni Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu NJCT C54				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091175835 Marula Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091175836 Maseno - Kombewa - Kalandini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091175837 Mau Mau Lot 1(Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
GROSS EXPENDITURE	500,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000,000	-	-	-
1091175838 Mau mau Lot 2(Murang'a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	-	-	-
GROSS EXPENDITURE	640,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	640,000,000	-	-	-
1091175839 Mau mau Lot 2(Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	389,899,003	-	-	-
GROSS EXPENDITURE	389,899,003	-	-	-
NET EXPENDITURE Sub-Head KShs.	389,899,003	-	-	-
1091175840 Mau mau Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	-	-	-
GROSS EXPENDITURE	240,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	240,000,000	-	-	-
1091175842 Mbombo - Maragua Ridge - Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091175844 Mjini - Kooje - Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091175845 Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091175859 Njambini - Sasuswa dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	251,412,935
GROSS EXPENDITURE	27,500,000	-	-	251,412,935
NET EXPENDITURE Sub-Head KShs.	27,500,000	-	-	251,412,935
1091175861 No. Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091175866 Nyarach - Oboke - Rangwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	18,216,274	-	-
GROSS EXPENDITURE	130,000,000	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	18,216,274	-	-
1091175874 Ruaka - Banana - Limuru and Thogoto - Gikambura-Mutarakwa(Phase III)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091175875 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-
GROSS EXPENDITURE	43,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,000,000	-	-	-
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	18,848,891	120,781,191	192,915,285
GROSS EXPENDITURE	45,000,000	18,848,891	120,781,191	192,915,285
NET EXPENDITURE Sub-Head KShs.	45,000,000	18,848,891	120,781,191	192,915,285
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	683,110	-	-
GROSS EXPENDITURE	-	683,110	-	-
NET EXPENDITURE Sub-Head KShs.	-	683,110	-	-
1091175800 Critical Roads XXII (Critical Roads VI)				
NET EXPENDITURE Head ... KShs.	2,698,899,003	37,748,275	120,781,191	444,328,220
1091175900 Critical Roads XXII (Critical Roads VII).				
1091175952 Letea-Loreng-Nakitongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091175900 Critical Roads XXII (Critical Roads VII)				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII).				
1091176008 Chesoi-Musuoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091176009 Abdowgabow □ Fino Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176010 Agenga-Gor Onge'r				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176011 Alungu Town □ Dabatuga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176012 Aoraduodho-Nyamira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176013 Bande - Kanga Onditi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176014 Buare-Nyamira Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176015 Bunge-Otati Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176016 Fino □ Kabo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176017 Gamepark-Nyalkembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176018 Got Kojowi-Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176019 Hiyllow □ Qululuti Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176020 Iria □ Chinga River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176021 Kabo □ Hiyllow Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176022 Kabo □ Kurackona Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176023 Kabo □ Lafey Town Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176024 Kamorliban □ Lafey Town Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176025 Kamorliban □ Sheikhbarrow Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176026 Kanyasoko-Miriya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176027 Kianjogu-Kagicha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176028 Kona □ Churuqo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176029 Korondo-Magongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176030 Lwanda-Kanyakiamo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176031 Makutano-Meere Mandra				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176032 Mananja-Magunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176033 Mananja-Magunga.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176034 Manyala-Msare SDA.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176035 Migori_Magawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176036 Mucharage sec-gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176037 Muirungi □kiambagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176038 Ndiwa Nyatworo - Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176039 Nyabinga-Osugo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176040 Nyakwrii - Wath Onger				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176041 Nyamanga-Ndisi-Kodumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176042 Nyandiwa- Kijebi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176043 Obama- Ahero Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176044 Ochuna-Lwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176045 Onditi-Kachola				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176046 Osiri_Cooper Mining				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176047 Osogo-Kabondo-Bunge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176048 Othoch Rakuom - Bande Kababu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176049 Sala □ Maygag Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176050 Sala □ Sala Farms Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176051 Thin Nyatindo Bridge (Kisumu West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091176052 Tonga-Ligongo-Chiefs Camp.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176053 Warangara □ Bambo Junction Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176054 Warangara □ Kamorliban Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176055 Warangara □ Safo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176056 Wath Onger - Nyakore				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176057 World Division-Migori Division				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176058 Arap Rero - Kibugat -Kibaara - Kona Mbaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176059 Aresa - B9 (1091175105)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176060 Bambo □ Arabia (1091175104)				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091176061 Busolo-Tunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176062 Dalsan - Fini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176063 Ematex - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176064 Fini - Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176065 Gatuto - Kiamuthambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176066 Guranze - Kilibasi -Mackinon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176067 Holly Land -Rosper - Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176068 Isunguli Pri □ Kwa Katheka-Utithi Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176069 Jnct C501 -Kisima				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176070 Jnct C513 Karima Dispensary - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	11,040,166	-	-
GROSS EXPENDITURE	8,500,000	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	11,040,166	-	-
1091176072 Kavote -Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,280,125	-	-
GROSS EXPENDITURE	8,500,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	8,280,125	-	-
1091176073 Kelunet - Sotik Highlands Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176074 Kelunet - Wochi - Kimoro Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176075 Kilo-Imaroro				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176076 Kona Baridi-Oleseos (Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176077 Libahiya -B9 (1091175103)				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091176078 Mabusi-Khelela				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176079 Maili Tatu- Big Tree				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176080 Mailwa-Selengei				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176081 Makunga □ Bikeke-Sirende				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176082 Mandu Meri- Susian- Mowara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176083 Maparasha-Mashuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176084 Maramba - Varsity -Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176085 Matuu - Ikombe -Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176086 Mia Moja - Kirurumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091176087 Mia Moja - Mapul				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176088 Mtumwa - Kafichoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176089 Mtumwa - Kafichoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091176091 Mwivoko Market- Kithimu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176092 Pelewa-Kikurro				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176093 Road Block-Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176095 Salaam - Mugutha Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)				
NET EXPENDITURE Head ... KShs.	833,000,000	19,320,291	-	-
1091176100 Critical Roads XXIII (Critical Roads II).				
1091176101 Access Road to Gachie Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176102 Ahmed Dagey - Lafey Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176103 Ajigo Aila Masinya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176104 Ajigo-Riat Kolemo Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176105 Akobwait - opokot				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176106 Akoko-Nyamwanga Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176107 Ali Wando-Sala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176108 Alupe gate - okute asiriam				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176109 Amoyo Pap Kolal-Ndere Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176110 Apatе-Gangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176111 Apatе-Mahola-Nyalwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176112 Apegei -koriaasi- otatai				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176113 Apostolic-Thim Ralak Primary School-Othidhe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176114 Awach- Nduru-Kadero				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176115 B8 - Garsen - Assa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176116 B8 - Tarasaa - Ngao Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176117 Bambo-Warangara Raod				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176118 Bara Njeru - Kona Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176119 Barkawaga-Bar Opuk-Kaelija				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176120 Barkuogo Primary-Mabinju Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176121 Bluesky Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176122 Bodi-Alunyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176123 Bodi-Asat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176124 Boro-Harambee Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176125 Bot bot - Lafey Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176126 Bukna-St. Monica Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176127 Chalicha Jct-Weonia-Kikwameti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176128 Chepokachim - Cheptangan - Chewarany Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176129 Choi - Mwali				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176130 Cinema-Andigo-Nyakuru- Ligari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176131 D1554 - Musalaba Lumino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176132 Daad Quran - Liboi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176133 Dadaab - Khokar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176134 Dadaab - Landiig Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176135 Dertu - Alikune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176136 Dudi/Manyulia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176137 E9115 - Lukusi Sango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176138 E9115 Mutembe Sokomoko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176139 Enomotonyi - Moyongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176140 Eronge Charachani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176141 Esteni Botabori Kiomoncha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176142 G91890 Kogo Wekwela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176143 G91893 Sango Kogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176144 Gacan Gabad-Sala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176145 Garsen - Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176146 Gimingini - Wambuni 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176147 Giribe - Nyalganda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176148 Githunguri - Riambiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176149 GOD Jope -Kamato Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176150 Harambee-Dago				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176151 Hiuhu's - Rusika Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176152 Husiamba-Raduodi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176153 Ibwali - Shisende				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176154 Improvement of Soweto Central Zone Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176155 Injili Takatifu-Okungu Nzoia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176156 Inungo - Nyalenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176157 Ituli - Iluya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176158 Itulu-Imilini-Kikombi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176159 Joni - Lachuta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176160 Junction of south horr - Arge Lapolutuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176161 Kabo - Churugo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176162 Kabo-Lafey Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176163 Kaburi ka Ndenderu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176164 Kadongo Ore Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176165 Kaelija-Kalandin				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176166 Kagumo Ka Mbwe Water Pam				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176167 Kajakodongo Nyangubo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176168 Kalawa - Mulundi Road Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176169 Kalawa - Mulundi Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176170 Kalawa - Mulundi Road Phase 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176171 Kalawa - Mulundi Road Phase 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176172 Kamasengre Junction - Kolunga- Uta Beach - Gumba -Ukowe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176173 Kambwe Kinyuango kwa eri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176174 Kamorliban-Kabo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176175 Kangurwe - Ititu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176176 Kangurwe - Wachee Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176177 Kanoro - Rwatali - Kwa Mwendwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176178 Kanuka- Osupuko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176179 Kanyadhiang - Omboga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176180 Kanyotunga -Mirunda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176181 Kanyumba - Bar Ober Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176182 Kariani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176183 Karisa junction_ kikileng market				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176184 Karuri Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176185 Kasawino-Mbeme Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176186 Katinga Kokinda Ajigo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176187 Kayole Central Sokoni Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176188 Kayole North Church Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176189 Khumusalaba/ Shinutsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176190 Khwisero/ Eshibinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176191 Khwisero/Mulwanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176192 Kiang'ombe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176193 Kibathi - Prison Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176194 Kibathi Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176195 Kibisi River - Makunga - Luuya - Naitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176196 Kijauri - Ensakia - Riontonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176197 Kimashia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176198 Kiminini - Tabani -Wekulo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176199 Kiminini-Lukhome Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176100 Critical Roads XXIII (Critical Roads II)				
NET EXPENDITURE Head ... KShs.	839,000,000	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II.				
1091176201 Kimokoro - Melelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176202 Kipasi-Marewa Ogongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176203 Kisui- Kirambo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176204 Kithetu - Ankurani - Kithaene				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176205 Kithia-Ukavi-Munyiiki-Mithanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176206 Kiwari- Rinya Junction- Luoma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176207 Kolenyo- Harambee				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176208 Kolenyo-Nyalunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176209 Kolola-Gumbi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176210 Komasiimo -Naora - Komasincha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176211 Kongurapus - apatit pry - odoket ke mong				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176212 Kopolo-Nyamira Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176213 Koyoo-Omoche-Angiro-Otolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176214 Kriich - Tengar - Chewarany Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176215 Kwa Kimeu-Kitengei-Kwa Kikelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176216 Kwa Ngara - Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176217 Leckausa-Obede-Barkawaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176218 Ligega-Ujwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176219 Lontolio- Losidan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176220 Lukusi-Bakisa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176221 Lwanda -Osodo- Kanyakiamo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176222 Maintenance of Savannah Catholic Church Zone Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176223 Maintenance/improvement of Muindi Mweusi - NGO Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176224 Maintenance/improvement of Solidarity Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176225 Majimoto Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176226 Mako- Malinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176227 Manono - Ozi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176228 Mansa-Fino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176229 Manyulia/ Shikunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176230 Manywanda-Reru Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176231 Masara - Kikonge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176232 Masembe - Uranga - Yogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176233 Masumbi-Primary School-Pap Nyadiel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176234 Matangwe Kibuye Ratiya Barkowino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176235 Matopeni/ Spring Valley Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176236 Matunda-Konoin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176237 Mayor-Namawanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176238 Mbagwa-Nyakongo-Nyalungwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176239 Merille Lontolio junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176240 Mghambonyi market roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176241 Mghambonyi -Mwanguwi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176242 Mghange Mwaroko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176243 Migag-Sala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176244 Minyali - Ndal				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176245 Misori Quarry-Ongalo Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176246 Mlechi Silalonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176247 Motemorabu - Rosabare - Matare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176248 Mudhiero Kaband-Masanga Catholic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176249 Mufupi - Makunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176250 Muhola Wath-Koloo Kalejio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176251 Mulepa/ Eshinutsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176252 Mur Malanga Primary School-Raloge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176253 Muthuthiini - Gachika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176254 Mutitu polytechnic - Kihiti ini -Gitoboro access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176255 Mwali - Kwa Tiitii				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176256 Mwangui Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176257 Nayamavilla Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176258 Ndara Okago-Wera Pap Oterere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176259 Ndenga - Nyaharwa TTC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176260 Ndere-Ambira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176261 Ngerenyi Mkamwasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176262 Ngongone - Kiurune - Thimbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176263 Ngurunga - Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176264 Nur Shurie - Alungu Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176265 Nyabara - Ihere - Mokomoni - Getaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176266 Nyalenya - Ratodo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176267 Nyamagagana - Kombe - Nyarobiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176268 Nyamaharaga SDA - Bukumburi - Malingumu/KCB Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176269 Nyamasaria-Bonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176270 Nyambeche - Nyamunda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176271 Nyamira-Alara Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176272 Nyansagah Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176273 Nzoia - Komoro - Inungo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176274 Oiko-Mitiro-Mabinju ACK Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176275 Ojawa Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176276 Okwako-Ulho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176277 Olashapani - Olepolos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176278 Olemusakwa - Chepalungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176279 Olturot- Nkororoi junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176280 Ongito - Kabwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176281 Oriang- Otok Sec - Kilital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176282 Otwero-Opasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176283 Primrose Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176284 Psapai - Sikowo - Sochoy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176285 Ptoo - Tululu - Kriich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176286 Q25 - Makalama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176287 Rabar-Pap Olengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176288 Ragogo Oromaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176289 Randung-Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176290 Randung-Yogo-Oboke Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176291 Rangala-Sikang-Simero Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176292 Rapogi-Kindu Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176293 Riat- Awach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176294 River Kuywa-Jn1241 Kuywa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176295 Riverside - Jericho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176296 Sala-Migag Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176297 Sala-Sala Weyne Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176298 Sango-Nzoia-Ulawe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176299 Savanna-Tembea-Radio Station Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II				
NET EXPENDITURE Head ... KShs.	869,000,000	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III.				
1091176301 Sega - Kangonya - Aboke Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176302 Segere-Rabar Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176303 Sensi Magena				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091176304 Shikondi - Iguhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176305 Sidondo Bridge-Sikalame Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176306 Skylink - Sunset Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176307 Soko Ogango				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176308 Soriadi2- Thulusi junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176309 Sulo-Mlambo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176310 Tarakanot - Alungu Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176311 Thimlich - Kabwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176312 Tinga Nyankaanda Riamokora				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091176313 Uhembo-Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176314 Umina-Hosea-Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176315 Uozi-Wasamo-Wakula Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176316 Uring Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176317 Uyawi Beach-Nyasirere-Liunda Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176318 Wanjura - Mwisho wa Rami Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176319 Warangara-Gari Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176320 Wasaria- Utajo - Ulugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176321 Witu - Kipini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176322 Access PCEA/Kware Road Kahawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176323 ACK - Kiamunyi Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176324 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091176325 B23 Gakoe - Mariira				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176326 Baharini-Chemal-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176327 Bobaracho Campus - Nyaura - Gekomu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176328 Chepkoiit - Tirich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176329 Chereta - Gatami				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176330 Endeless - Matumbei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176331 Gatmi - Jet C501 (Three Point)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176332 Gatugura-Kamande Junction-Karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176333 Getarwet- roret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176334 Gikambura - Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091176335 Imenti - Wamura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176336 Inoro secondary - Baraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176337 Jctn Adegga-Bware-Ogenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176338 Kagumo CCM - Kadambo - Kiamaina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176339 Kahigaini - Ngoingwa Police - CLFF Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176340 Kamunyaka - Slaughter Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091176341 Kapchoge - Tirich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176342 Kapkobil - Merwon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176343 Kapyego - Kapchoge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176344 Karaba - Kwa Jeremiah				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176345 Kararia - Kapchoge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176346 Karia - Gitwe - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176347 Karuri - Gitonga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176348 Kiamburi - Mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176349 Kianjai - Miathane - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091176350 Kianugu - Nyamindi - Kiriko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176351 Kiaragana - Njoga Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091176352 Kibugua- kigogo- karamani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176353 Kidfarmaco Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091176354 Kiganjo Primary - Muthaiga Centre - Kimuchu Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176355 Kimandi Kiabarikiri-Kimandi Catholic-Mikaro - Kathuba ACK				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176356 Kimbimbi - Kangondo - Mururi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176357 Kimoro Primary - Wochi Estate - Kap Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176358 Kimunye-Kavote-Kamweti Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176359 Kimuri Secondary - Mugumoini Primary School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176360 Kinamba - Jnc Rubere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176361 Kinamba - Mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091176363 Kolelach bridge - Kolelach - Taunet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091176364 Kona Mbaya - Kelunet - Sotik Highlands				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176365 Krugah Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176366 Kyatune - Mukuyuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176367 Lelek - Olare				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176368 Likii - KoKabauni - Munyakagi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176369 Liter - Bororwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176370 Lokinya □ Kimogoch-Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176371 Mahiga - Olmorani				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091176372 Maina - Chemworor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176373 Malambisia-Musalabani-Matili				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176374 Mbui - Njeru - Rurumi (Block) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176375 Merisho - forestline				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176376 Mowlem - Twiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176377 Mururi-Kimweas-Ngiriambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176378 Muswon - Kimuren				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176379 Mutomo - Syunguni - Muvuko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176380 Njama - Weru - Kwa Joma Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176381 Rainbow - Boaster Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176382 Riamang'era - Nyanchwa Kenonka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176383 Ruiru Stadium Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176384 Sangach - Sasela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176385 Shikulu -- Butobe Primary schl -- Bumia Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176386 Sokomjinga-Utugi-Hato Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176387 St. Peters Catholic - TTI Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176388 Tagi - Egu - Kashika				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176389 Tuluroba - Bitowrebay				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176390 UAE - Muamba - Kisayani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176391 Wagichere - Mirera Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III				
NET EXPENDITURE Head ... KShs.	992,000,000	20,000,000	-	-
1091176400 Critical Roads XXIII (Critical Roads III).				
1091176401 A2 Junction - Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176402 Alliance High - Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176403 Arroi - Kima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176404 Baricho - Kariria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176405 Baricho - Umbui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176406 Bishop Gachii □ Glory Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176407 Bissil - Lorngosua				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176408 Boiman-Ngomongo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176409 Burnt Forest - Kapkeno				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176410 C39-Aiport Ngeria - Kapseret				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176411 C501 Jnc Gatirima - Gatirima Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176412 Chema Coffee Factory Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176413 Chepkemel -Osorongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176414 Chereta - Ngumo Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176415 Dokatu - Jaldesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176416 Dongokundu Primary to Captain Andy - Dabaso Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176417 □Drys-Arangai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176418 Emarti - Ilkushin				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176419 Ematsuli- St.Bakhita				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176420 Ematsuli-Khwipanga□Ebukhaya-Irumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176421 Emsiles - Kaprobu - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176422 Emutoroki - Paai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176423 Esiaiti - Olmotiok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176424 Essunza Primary-Emetecha-Sokomoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176425 Fr Kelvin Secondary Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176426 Gacharu - Matonguini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176427 Gachomo - Kangiria Utugi PCEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176428 Getuya Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176429 Gicharani - Brilliant School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176430 Gwa Kibagwa to Kangiria Forest Line Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176431 Gwa Thiru - Muthangari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176432 High Bridges School- Mwitiku - Nairobi North Power Sub Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176433 Illasit - Olkaria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176434 Jumbi TV - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091176435 Junction Stage - Kanyethi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176436 Kabomoi - Kipsonik - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176437 Kagjo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
GROSS EXPENDITURE	90,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	90,000,000	-	-	-
1091176438 Kahiro - Tuthamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176439 Kahuhoini Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176440 Kajajawan-Faramaili				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176441 Kangiria - Rio Nderi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176442 Kapkeno-Kipkaren River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176443 Karaba - Chereta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176444 Karima - Githua-ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176445 Kiangai - Kiriko Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176446 Kianjege West Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176447 Kiburu - Kiambwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176448 Kiburu - Mitondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176449 Kidis Island - Railway Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176450 Kiringi Primary Road - Matsangoni Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176451 Kona Baridi - Oloos				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176452 Koromoshu - Daraja Tatu - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176453 Kwa Kashuru Road - Kibarani Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176454 Kwa Khadija to Jimba - Watamu Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176455 □Lenkusaka-Nkutuk (Samburu East)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176456 Longosua - Esiaiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176457 Mabafini - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176458 Mailwa - Emutoroki				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176459 Mt Pleasant Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176460 Mugondo ECD?Plateau-Chepkingen				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091176461 Mukangu Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176462 Mukoini - Rombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176463 Mukui Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176464 Murindu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176465 Musa Gitau - Kibagua				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176466 Nachu SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091176467 Ndaire Polytechnic Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176468 Ndia TVET Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091176469 Ndiriti Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176470 Ngataek - Mailwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176471 Nkamata - Pelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176472 □Nkutoto-Lodo (Samburu West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176473 Nursing Home - Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176474 Nyahururu-Ngomongo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176475 Oljorai Tangimoja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176476 Olmishishi - Oloses				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176477 Olonana - Leshuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176478 Olontulugum - Kikurro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176479 Orgulului - Ngararampuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176480 PCEA Emmanuel - Shopping Centre Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176481 PCEA Hospital - Alliance				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176482 Pelewa - Olontulugum				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176483 Posta - Catholic				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091176484 PUEA University - Musa Gitau Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176485 Riamugaa - Kiandagaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091176486 Riamugaa-Kinyakiiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176487 Riu Nderi Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176488 Shamuka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176489 Sagana Fisheries - Ngando				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176490 Sagana Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091176491 Saikeri - Maroroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176492 Selengei - Kibini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176493 Songa - Kituruni				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176494 Super Stadium - Karong'a				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176495 Thirime Primary School Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176496 Thumaita Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176497 Thunguri Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176400 Critical Roads XXIII (Critical Roads III)				
NET EXPENDITURE Head ... KShs.	1,299,500,000	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV).				
1091176501 2K access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176502 A8 Bridge-Dump site drainage				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176503 Adheley-Bulla power C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176504 Balich-Fungich G5014				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176505 Bulla game-Warable C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176506 Bulla Iftin-Bulla game C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176507 Bulla power-Bulla Iftin C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176508 C713 Kambi Turkana-Olgorai-Kolifa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176509 Chebinyiny Kleem Sabaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176510 Chemorong'ion Kasiela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176511 Danger-Karuchwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176512 Gaitheri-Gatunguru Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176513 Gurufa-Elan F5005				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176514 Hadley-JN D586 UCL10				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176515 Jarajara-Block G5001				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176516 Jnct B109Kahuruko-Mununga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176517 Jnct C710-Morgen				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176518 Junct.B21-Mutungati-Mugumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176519 Kabasis-Kapkelelwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176520 Kahuro-Kiumba Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176521 Kairichi-Kamwangi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176522 Kapkayo-Ochii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176523 Kayare-Mountain view-A8 South				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176524 Kiangatia-Thangathi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176525 Kibonde-Nyairoko Primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176526 Kiptagich-ochii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176527 Koimbi-South Africa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176528 Kwa DO-Sungura-Kabaune Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176529 Libahlo-Danyere C294				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176530 Mwanika-River kanyonto-Ruanguene-Kwa Kaira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176531 Saka-Kasha UCL9				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176532 Sankuri-Adheley C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176533 Sirata Mosiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176534 St.Monica-Kwa Ngethe-Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176535 St.Thomas Drive off Masai Lodge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176536 A9/L.R. Station - Kathima - Bypass/Mate Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176537 Amingurey - Hareri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176538 B9 - Harerihosle				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176539 Barwaqo - Arabia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176540 Biberion Primary - Wamemba Mukuru Wa Njui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176541 Bobaracho - Rionsarigo Nyanko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176542 Bosino Road - Hospital Springfield Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176543 Buna - Daraburbur				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176544 Bushiangala Redeemed - Mukongolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176545 Calvary Church -Angaza SDA-Church of God -Ndarugu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176546 Catholic - Marina Wakihumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176547 Factory Matibo - Bobaracho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176548 Gachuiro - Githua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176549 Gaimbaga - Simba Pry.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176550 Hareri - River Dawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176551 Hospital - Police Station Road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176552 Ingusi - Muroro - Ekhayinga - Emukhwenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176553 Irinda Catholic Church - Irinda School - Kiraria School.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176554 Kahuruko - Githira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176555 Kamukuywa mkt Nakalira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176556 Kamusinde RC Kamasielo Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176557 Kelunet - Kibugut				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176558 Kenyoro - Amaiga - Kegati SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176559 Kiamugongo - Riamugaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176560 Kibe House-Menya Ciaku - Angaza SDA Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176561 Kibingoti - Karingaini □ Gatiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176562 Kibira - Mbari Ya Giathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176563 Kihuro - Gaki - Ng□ombe Nguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176564 Kimilili DCC Moi Girls Kamtiong				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176565 Kiosk Moja - Iranda - Eshihaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176566 Kirima - Wamukungi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176567 Kiroroma Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176568 Korondille - Nyata				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176569 Kunjureguda - Kunjure Diqa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176570 Kusumek - Kiptui - Isako				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176571 Kwa Mwangolo Access Road to Mji Wa Ngombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176572 Lucky Summer Police Station to Kware Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176573 Lwero - Bungasi - Lugunga - Shiatoto road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176574 Mawingu Pri - Gilgil Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176575 Meru Mortuary - Kooje Estate Gakoromone Mkt.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176576 Mukuywa Bridge - Baptist Rd, Musanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176577 Mumbi Pry - Mawingu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176578 Munyaka - Kabau - ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176579 Muslim -Soko Mjinga -GS Posho Mill Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176580 Mwamlai Nys - Mwalai School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176581 Mwilista - Mundulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176582 Ngamani Jitoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176583 Nyata - Sirey				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176584 Rahab Mathukia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176585 Riagechino - Chindwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176586 Roho Safi -Mother Kevin Hospital -Solian Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176587 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176588 Rwaithanga - Gatare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176589 Shanderema - Masunguluti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176590 Sosit - Cheplanget				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176591 Stage Chang'aa - Sundusia - Wang'nyang road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176592 Star General Baptist Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176593 Tepkutwet - Masiat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176594 Thigio Sec - to Thigio Police Route				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176595 Tembatemba - Chebukwabi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176596 Ainabkoi - Chelelek-Drys/ Plateau - Kiluka - Mogas/Waunifor-Lelek Loo				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091176597 Konyao-Kangoletiang-Sirwach-Riting				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091176598 Mitindo-Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091176599 Molo Posta/Family Bank/Kibunja Stage				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176500 Critical Roads XXIII (Critical Roads IV)				
NET EXPENDITURE Head ... KShs.	1,300,000,000	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V).				
1091176601 Sondu-Ramula (Riverside) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091176602 Ainamoi □ Mureret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176603 Amalia Drive Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176604 Aquichatis - Nasorot				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176605 Aquichatis- Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176606 Asururiet -□ Chuiyat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176607 Baiyete- Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176608 Bama Quarry To Elburgon Farm Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176609 Barwesa - Kampi Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176610 Belekenya Kipsasuron□Lelboinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176611 Bishop-Eagles				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176612 Busire _ Agriculture Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176613 Chepkewel- Three Ways				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176614 Churo-Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176615 Crown Court Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176616 Danger-Karuchwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176617 Gudas - Soriadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176618 Haven Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176619 Jnct A 2- Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176620 Jnct C660 - Chepkesin				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176621 Junct.B21-Mutungati- Mugumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176622 Kakongu - Lokwamosing				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176623 Kalabata- Kipnai				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176624 Kaparuso Tbc □ Chepkurbet □ Telanet				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176625 Kaprop To Fullgospel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176626 Kapsita Mutate to St Francis Mucharage Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176627 Kasarani Salama □ To □ Mwatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176628 ?Katani- □ Iani				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176629 Kipnai- □ Kerio □ River				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176630 Kisasi - Mbitini				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176631 Kivulini IDP To Matumaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176632 Kobala To Chuoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176633 Korr- Elem				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176634 Kwatoto- Aquichatis				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176635 Laisamis - Thulusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176636 Landi To Giteru Main Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176637 Loperot-□Kaesamalit				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176638 Loruk- Yatia				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176639 Manyoror □ Chebigen □ Otui				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176640 Maregut- Cheptarkok				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176641 Mikuru To Sagaitim Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176642 Mimoso □ Samutet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176643 Mosoriot Lelboinet Kapkongony				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176644 Mukue Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176645 Mukutani - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176646 Mukutani- Kapindasum				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176647 Ndimu Rumwe To Daraja Reli				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176648 Ndimu To Mitoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176649 Ngina Drive Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176650 Ngoron - Kapnyang				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176651 Ngoron- River Kerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176652 North Horr- Sarima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176653 Nyagacho □ Panda				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176654 Nyakiambi Primary to Kanda Komu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176655 Nyakwere □ To □ Limara				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176656 Olerai_ Olooseos Girls Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176657 Olooses_ Kapaiko □ Mishish				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176658 Prunus Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176659 Royal Gardens				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176660 Silicon Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176661 St.Monica-Kwa Ngethe- Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176662 Tangulbei - Mukutani				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176663 Tangelbei- Kwatoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176664 Tingolo _ Masendebale				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176665 Woodgroove Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176666 Yatia - Chemoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091176667 Esiaiti - Masikiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176668 Gatono Nazareth Bridge (KeRRA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176669 HarboGaranzoo Wajir Bor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176670 Illkishumu - Naibala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176671 Imaroro - Kiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176672 Jen B50 - Maji mazuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176673 Jen B50 - Naibosho School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176674 Jcn C466 - Kilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176675 Kawaida Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176676 □Kibini - Elerai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176677 Kona Baridi - Hekima school				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176678 Maji Majuri - Rockfields				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176679 Njathaini-Bustani (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091176680 Selengei - Endonyo Enker				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176681 Senende-Erusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091176683 Upgrading to Bitumen Standards of Mandera Town Roads Phase II (KURA/D)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091176684 Argani-Wajir Bor				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091176685 Elwanikha- Makaka- Buyofu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176686 Emakina- Busakadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176687 Emakina- Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-
GROSS EXPENDITURE	7,500,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	8,280,125	-	-
1091176688 Konton-Gerile				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091176689 Lelekw- Makale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176690 Maende- Lwanyange Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176691 Mucharage Primary □ Chalicha Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-
GROSS EXPENDITURE	7,500,000	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	8,280,125	-	-
1091176692 Musokoto- Kaludeka				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176693 Nambale Urban- Prestine				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091176694 Ndenderu Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091176696 Rukuriri-Kathageri-Kanyuambora (1091175875)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,948,715	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,948,715	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,948,715	-	-
1091176600 Critical Roads XXIII (Critical Roads V)				
NET EXPENDITURE Head ... KShs.	1,006,000,000	37,508,965	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road.				
1091176701 Construction of Illasit-Njukini-Taveta-Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-
GROSS EXPENDITURE	4,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000,000	-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road				
NET EXPENDITURE Head ... KShs.	4,000,000,000	-	-	-
1091176900 Dualling of Northern Bypass Road.				
1091176901 Dualling of Northern Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	180,000,000	250,000,000
GROSS EXPENDITURE	-	-	180,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	180,000,000	250,000,000
1091176900 Dualling of Northern Bypass Road				
NET EXPENDITURE Head ... KShs.	-	-	180,000,000	250,000,000
1091177000 Construction of Greater Eastern Bypass Road.				
1091177001 Construction of Greater Eastern Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	150,000,000
GROSS EXPENDITURE	-	-	80,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	80,000,000	150,000,000
1091177000 Construction of Greater Eastern Bypass Road				
NET EXPENDITURE Head ... KShs.	-	-	80,000,000	150,000,000
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads.				
1091177101 Upgrading of County Headquarters Roads - Wote Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
GROSS EXPENDITURE	-	-	30,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	150,000,000
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	150,000,000
1091177200 Dualling of State House Roads.				
1091177201 Dualling of State House Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
GROSS EXPENDITURE	-	-	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	300,000,000	300,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091177200 Dualling of State House Roads				
NET EXPENDITURE Head ... KShs.	-	-	300,000,000	300,000,000
1091177300 Nairobi Roads Renewal/ Regeneration.				
1091177301 Nairobi Roads Renewal/ Regeneration				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,386,216	200,000,000	200,000,000
GROSS EXPENDITURE	-	140,386,216	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,386,216	200,000,000	200,000,000
1091177300 Nairobi Roads Renewal/ Regeneration				
NET EXPENDITURE Head ... KShs.	-	140,386,216	200,000,000	200,000,000
1091177400 Construction of Non-Motorized Traffic in Nairobi.				
1091177401 Construction of Non-Motorized Traffic in Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	200,000,000
GROSS EXPENDITURE	-	-	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	200,000,000
1091177400 Construction of Non-Motorized Traffic in Nairobi				
NET EXPENDITURE Head ... KShs.	-	-	150,000,000	200,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti).				
1091177501 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	250,000,000
GROSS EXPENDITURE	-	-	150,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	250,000,000
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)				
NET EXPENDITURE Head ... KShs.	-	-	150,000,000	250,000,000
1091177600 Construction of Kenanie - Kangundo Road Section.				
1091177601 Construction of Kenanie - Kangundo Road Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	130,000,000	250,000,000
GROSS EXPENDITURE	-	-	130,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	130,000,000	250,000,000
1091177600 Construction of Kenanie - Kangundo Road Section				
NET EXPENDITURE Head ... KShs.	-	-	130,000,000	250,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II.				
1091177801 Construction of Mlolongo - Athi River - Joska Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	190,000,000	350,000,000
GROSS EXPENDITURE	-	-	190,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	190,000,000	350,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II				
NET EXPENDITURE Head ... KShs.	-	-	190,000,000	350,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links).				
1091177901 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
GROSS EXPENDITURE	-	-	30,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	150,000,000
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	150,000,000
1091178000 Construction of Eldoret City Link Roads.				
1091178001 Construction of Eldoret City Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	150,000,000	200,000,000
GROSS EXPENDITURE	-	54,648,822	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	54,648,822	150,000,000	200,000,000
1091178000 Construction of Eldoret City Link Roads				
NET EXPENDITURE Head ... KShs.	-	54,648,822	150,000,000	200,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).				
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,265,546	150,000,000	220,000,000
GROSS EXPENDITURE	-	44,265,546	150,000,000	220,000,000
NET EXPENDITURE Sub-Head KShs.	-	44,265,546	150,000,000	220,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)				
NET EXPENDITURE Head ... KShs.	-	44,265,546	150,000,000	220,000,000
1091178200 Construction of Kericho Town Roads.				
1091178201 Construction of Kericho Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	58,345,498	150,000,000
GROSS EXPENDITURE	-	-	58,345,498	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	58,345,498	150,000,000
1091178200 Construction of Kericho Town Roads				
NET EXPENDITURE Head ... KShs.	-	-	58,345,498	150,000,000
1091178300 Construction of Bomet Town Link Roads.				
1091178301 Construction of Bomet Town Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
GROSS EXPENDITURE	-	-	30,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	150,000,000
1091178300 Construction of Bomet Town Link Roads				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	150,000,000
1091178400 Construction of Taveta Town Link Roads.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091178401 Construction of Taveta Town Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	150,000,000
1091178400 Construction of Taveta Town Link Roads				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	150,000,000
1091178500 Construction of Maralal Town Link Roads.				
1091178501 Construction of Maralal Town Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	40,000,000	150,000,000
GROSS EXPENDITURE	-	68,311,027	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	68,311,027	40,000,000	150,000,000
1091178500 Construction of Maralal Town Link Roads				
NET EXPENDITURE Head ... KShs.	-	68,311,027	40,000,000	150,000,000
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma).				
1091178601 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	150,000,000
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	150,000,000
1091178700 Construction of Konza - A109 Road Section.				
1091178701 Construction of Konza - A109 Road Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	150,000,000
1091178700 Construction of Konza - A109 Road Section				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	150,000,000
1091178800 Upgrading of Kilima Kitanga Road.				
1091178801 Upgrading of Kilima Kitanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	150,000,000
1091178800 Upgrading of Kilima Kitanga Road				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	150,000,000
1091178900 Completion of Upgrading of Mfangano Island Ring Roads.				
1091178901 Completion of Upgrading of Mfangano Island Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	150,000,000
1091178900 Completion of Upgrading of Mfangano Island Ring Roads				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	150,000,000
1091179000 Kenya Roads Board (KRB).				
1091179001 Kenya Roads Board (KRB)				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
GROSS EXPENDITURE	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
Appropriations in Aid	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091179000 Kenya Roads Board (KRB)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.				
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,588,193	-	-
GROSS EXPENDITURE	-	22,588,193	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,588,193	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road				
NET EXPENDITURE Head ... KShs.	-	22,588,193	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.				
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,688,559	-	-
GROSS EXPENDITURE	-	62,688,559	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,688,559	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road				
NET EXPENDITURE Head ... KShs.	-	62,688,559	-	-
1091179800 Road Construction Kieni.				
1091179801 Road Construction Kieni				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1091179800 Road Construction Kieni				
NET EXPENDITURE Head ... KShs.	200,000,000	-	-	-
1091179900 Holo - Lela.				
1091179901 Holo - Lela				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	300,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	300,000,000	200,000,000	-	-
1091179900 Holo - Lela				
NET EXPENDITURE Head ... KShs.	300,000,000	200,000,000	-	-
1091180000 Low Volume Seal Road - LVSR VI.				
1091180003 Nyeri-Kiandu-Karima-Othaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,216,274	-	-
1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,840,374	-	-
GROSS EXPENDITURE	-	24,840,374	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,840,374	-	-
1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	-	16,560,249	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,560,249	-	-
1091180006 Graveling of Toboroi - Yatia - Loruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180007 Nyangombe-Mondoiwet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180008 Kirimose-Nyamarenda Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,216,274	-	-
1091180011 Kojyet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,108,137	-	-
GROSS EXPENDITURE	-	9,108,137	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,108,137	-	-
1091180015 ?Kosior bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-
GROSS EXPENDITURE	-	6,831,103	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,831,103	-	-
1091180016 Muyondo Box culvert and approach roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180017 Cheptare - Kobilwo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-
GROSS EXPENDITURE	-	6,831,103	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,831,103	-	-
1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana- chesegem-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,216,274	-	-
1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	11,385,171	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,385,171	-	-
1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masaek - KDF Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,362,312	-	-
GROSS EXPENDITURE	-	47,362,312	-	-
NET EXPENDITURE Sub-Head KShs.	-	47,362,312	-	-
1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-
GROSS EXPENDITURE	-	54,648,822	-	-
NET EXPENDITURE Sub-Head KShs.	-	54,648,822	-	-
1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,254,175	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	38,254,175	-	-
NET EXPENDITURE Sub-Head KShs.	-	38,254,175	-	-
1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	204,500,000	204,500,000
GROSS EXPENDITURE	-	112,885,697	204,500,000	204,500,000
NET EXPENDITURE Sub-Head KShs.	-	112,885,697	204,500,000	204,500,000
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	204,500,000	204,500,000
GROSS EXPENDITURE	-	112,885,697	204,500,000	204,500,000
NET EXPENDITURE Sub-Head KShs.	-	112,885,697	204,500,000	204,500,000
1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
GROSS EXPENDITURE	-	27,324,411	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,324,411	-	-
1091180027 Gravelling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-
GROSS EXPENDITURE	-	20,493,308	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,493,308	-	-
1091180028 Gravelling of Kamwosor - Kipteimet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-
GROSS EXPENDITURE	-	16,394,647	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,394,647	-	-
1091180029 Gravelling of Matungen - Emis- Chororget - Simit - Sego road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,809,895	131,900,000	131,900,000
GROSS EXPENDITURE	-	72,809,895	131,900,000	131,900,000
NET EXPENDITURE Sub-Head KShs.	-	72,809,895	131,900,000	131,900,000
1091180030 Gravelling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,305,460	-	-
GROSS EXPENDITURE	-	17,305,460	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,305,460	-	-
1091180031 Gravelling of HZ - Kitoroch Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
GROSS EXPENDITURE	-	15,028,426	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,028,426	-	-
1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
GROSS EXPENDITURE	-	15,028,426	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,028,426	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091180033 Gravelling of Kapsis - Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
GROSS EXPENDITURE	-	15,028,426	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,028,426	-	-
1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,059,017	-	-
GROSS EXPENDITURE	-	61,059,017	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,059,017	-	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,523,385	118,700,000	118,700,000
GROSS EXPENDITURE	-	65,523,385	118,700,000	118,700,000
NET EXPENDITURE Sub-Head KShs.	-	65,523,385	118,700,000	118,700,000
1091180036 Wamumu-Karaba-Machanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-
GROSS EXPENDITURE	-	61,083,168	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,083,168	-	-
1091180037 Gikuyari-Kirie-Ishiara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-
GROSS EXPENDITURE	-	61,083,168	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,083,168	-	-
1091180038 Kiritiri-Mariari-Mutuobare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-
GROSS EXPENDITURE	-	61,083,168	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,083,168	-	-
1091180039 Graveling of Hagar Jarer - Benane - Garbatulla				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,690,631	-	-
GROSS EXPENDITURE	-	28,690,631	-	-
NET EXPENDITURE Sub-Head KShs.	-	28,690,631	-	-
1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,840,578	-	-
GROSS EXPENDITURE	-	11,840,578	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,840,578	-	-
1091180041 Ngong Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,561,287	155,000,000	155,000,000
GROSS EXPENDITURE	-	85,561,287	155,000,000	155,000,000
NET EXPENDITURE Sub-Head KShs.	-	85,561,287	155,000,000	155,000,000
1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-
GROSS EXPENDITURE	-	34,155,514	-	-
NET EXPENDITURE Sub-Head KShs.	-	34,155,514	-	-
1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180044 Ongata Rongai- Tuala- Kitengela (PhaseI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-
GROSS EXPENDITURE	-	36,432,548	-	-
NET EXPENDITURE Sub-Head KShs.	-	36,432,548	-	-
1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-
GROSS EXPENDITURE	-	40,986,616	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,986,616	-	-
1091180046 Graveling of Onyuongo-Kaplelartet-Sondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180047 Graveling of Ngewa- Kamuchege-Kagwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
GROSS EXPENDITURE	-	27,324,411	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,324,411	-	-
1091180048 Graveling of Etago - ekona - namaiya - mogenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-
GROSS EXPENDITURE	-	40,986,616	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,986,616	-	-
1091180049 Magara bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	15,939,240	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,939,240	-	-
1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,216,274	-	-
1091180051 Ikalakala bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	15,939,240	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,939,240	-	-
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,202,890	-	-
GROSS EXPENDITURE	-	59,202,890	-	-
NET EXPENDITURE Sub-Head KShs.	-	59,202,890	-	-
1091180053 Graveling of Mea-Naata-Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
GROSS EXPENDITURE	-	62,790,944	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,790,944	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-
GROSS EXPENDITURE	-	20,493,308	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,493,308	-	-
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,453,150	138,500,000	138,500,000
GROSS EXPENDITURE	-	76,453,150	138,500,000	138,500,000
NET EXPENDITURE Sub-Head KShs.	-	76,453,150	138,500,000	138,500,000
1091180056 Rehabilitation of Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D31				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,101,971	69,213,385	481,878,039
GROSS EXPENDITURE	-	131,101,971	69,213,385	481,878,039
NET EXPENDITURE Sub-Head KShs.	-	131,101,971	69,213,385	481,878,039
1091180057 Upgrading of Maji Punda-Itare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-
GROSS EXPENDITURE	-	45,540,685	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,540,685	-	-
1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olunguruone-Longet-Chepaku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,760,867	-	-
GROSS EXPENDITURE	-	17,760,867	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,760,867	-	-
1091180059 Graveing of Kitur □ Majani Mingi□Magaret □Legetio□ Kapsatek - Waka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180060 Salient and Chepchumbi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	15,939,240	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,939,240	-	-
1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180062 Chesirigan bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	15,939,240	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,939,240	-	-
1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-
GROSS EXPENDITURE	-	45,540,685	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,540,685	-	-
1091180064 Graveling of Siyapel-Sankale-Ngondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	62,790,944	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,790,944	-	-
1091180065 Upgarding to Bitumen Standards of Enegetia-Olpusimorru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,904,648	222,650,000	222,650,000
GROSS EXPENDITURE	-	122,904,648	222,650,000	222,650,000
NET EXPENDITURE Sub-Head KShs.	-	122,904,648	222,650,000	222,650,000
1091180066 Graveling of Inkorienito - Naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,916,381	-	-
GROSS EXPENDITURE	-	51,916,381	-	-
NET EXPENDITURE Sub-Head KShs.	-	51,916,381	-	-
1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,077,757	-	-
GROSS EXPENDITURE	-	17,077,757	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,077,757	-	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,147,894	-	-
GROSS EXPENDITURE	-	46,147,894	-	-
NET EXPENDITURE Sub-Head KShs.	-	46,147,894	-	-
1091180070 Graveling of uwasi - boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-
GROSS EXPENDITURE	-	31,878,479	-	-
NET EXPENDITURE Sub-Head KShs.	-	31,878,479	-	-
1091180071 Graveling of sihay - kodongo - city - sega - odiado road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	15,939,240	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,939,240	-	-
1091180072 Graveling of sahala - maungu - kasighau - ndii - wongonyi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-
GROSS EXPENDITURE	-	45,540,685	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,540,685	-	-
1091180073 Graveling of Bura - Bangal - Roka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
GROSS EXPENDITURE	-	62,790,944	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,790,944	-	-
1091180074 Graveling of Tarasa- Ngao road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,601,445	-	-
GROSS EXPENDITURE	-	29,601,445	-	-
NET EXPENDITURE Sub-Head KShs.	-	29,601,445	-	-
1091180075 Graveling of Garsen - Assa - Kone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
GROSS EXPENDITURE	-	62,790,944	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,790,944	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-
GROSS EXPENDITURE	-	62,790,944	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,790,944	-	-
1091180077 Graveling of Korisa- Kotile- Wema				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,685,754	-	-
GROSS EXPENDITURE	-	36,685,754	-	-
NET EXPENDITURE Sub-Head KShs.	-	36,685,754	-	-
1091180078 Graveling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-
GROSS EXPENDITURE	-	54,648,822	-	-
NET EXPENDITURE Sub-Head KShs.	-	54,648,822	-	-
1091180079 Graveling of Lorogum-LocherElion				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-
GROSS EXPENDITURE	-	31,878,479	-	-
NET EXPENDITURE Sub-Head KShs.	-	31,878,479	-	-
1091180080 Drifts on Kakungu - Lokwamosing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180081 Kospir River Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180082 Vented drift at Kangirisae on River Kerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180083 Vented drift at Katapaken River Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180084 Graveling of Kakuma -Loroo-Kaeris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180085 Nakalale River drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	22,770,342	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,770,342	-	-
1091180086 Graveling of Elelea - Parkati Road and drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	40,986,616	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,986,616	-	-
1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-
GROSS EXPENDITURE	-	31,878,479	-	-
NET EXPENDITURE Sub-Head KShs.	-	31,878,479	-	-
1091180088 Kakuma - Lokangae - Nasinyono Graveling and drainage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	18,216,274	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,216,274	-	-
1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat- Tulwet.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
GROSS EXPENDITURE	-	27,324,411	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,324,411	-	-
1091180092 Graveling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-
GROSS EXPENDITURE	-	27,324,411	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,324,411	-	-
1091180093 Graveling of Lotonyok - Uhuru - Tendwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-
GROSS EXPENDITURE	-	16,394,647	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,394,647	-	-
1091180094 Construction of Buna Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180097 Graveling of Nyakore - Osani- Kalanindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091180098 Taya Rabuto - Isebaria Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180000 Low Volume Seal Road - LVSR VI				
NET EXPENDITURE Head ... KShs.	-	3,152,865,751	1,244,963,385	1,657,628,039
1091180100 Low Volume Seal Road - LVSR VII.				
1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180103 Kakrao - Nyangubo Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	13,662,205	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,662,205	-	-
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,204,541	161,600,000	161,600,000
GROSS EXPENDITURE	-	89,204,541	161,600,000	161,600,000
NET EXPENDITURE Sub-Head KShs.	-	89,204,541	161,600,000	161,600,000
1091180105 Suswa-Inkorionito-Nairake-Enkare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
GROSS EXPENDITURE	-	27,600,415	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,600,415	-	-
1091180106 Kongoni-Maela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
GROSS EXPENDITURE	-	27,600,415	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,600,415	-	-
1091180107 Mbombo Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-
GROSS EXPENDITURE	-	44,160,664	-	-
NET EXPENDITURE Sub-Head KShs.	-	44,160,664	-	-
1091180108 Karia -Ikinu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	27,600,415	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,600,415	-	-
1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,120,498	-	-
GROSS EXPENDITURE	-	33,120,498	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,120,498	-	-
1091180114 Lions Court -Baraka-Mirera-Marura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
GROSS EXPENDITURE	-	27,600,415	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,600,415	-	-
1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	-	-
1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091180117 Kapseret- Saina estate-Lobo 5KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091180118 Royalton - Eldoret Southern Bybass (7 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091180119 Tachasis chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091180122 HZ – Simotwo – Kapchorwa (Murrum)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091180123 HZ – KD – Chepngoror - (Murrum)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091180126 Tumeiyo - Timor (Murrum) - Keiyo South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091180127 Riverside- Chepkanga (Bitumen) - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091180131 Tachasis- kabomoi 20km Murrum - Moiben Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091180132 Nyalilbei - Ngeny- Lower moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091180133 Fafoural - cheplelachbei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091180134 Saos - Jabali -tenai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091180135 Kaibeiy - Kiplolok - Kilibwoni Rd - 6KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091180136 Yala - Chepkumia Rd - 12KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1091180100 Low Volume Seal Road - LVSR VII				
NET EXPENDITURE Head ... KShs.	-	1,600,873,978	161,600,000	161,600,000
1091180200 Ohiya-Shimbrey-Bulla Haji.				
1091180201 Ohiya-Shimbrey-Bulla Haji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,618,442	-	-
GROSS EXPENDITURE	-	62,618,442	-	-
NET EXPENDITURE Sub-Head KShs.	-	62,618,442	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji				
NET EXPENDITURE Head ... KShs.	-	62,618,442	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).				
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-
GROSS EXPENDITURE	-	136,622,054	-	-
NET EXPENDITURE Sub-Head KShs.	-	136,622,054	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)				
NET EXPENDITURE Head ... KShs.	-	136,622,054	-	-
1091180400 Graveling of Mutara - Rumuruti.				
1091180401 Graveling of Mutara - Rumuruti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-
GROSS EXPENDITURE	-	136,622,054	-	-
NET EXPENDITURE Sub-Head KShs.	-	136,622,054	-	-
1091180400 Graveling of Mutara - Rumuruti				
NET EXPENDITURE Head ... KShs.	-	136,622,054	-	-
1091180500 Mogogosiek town roads.				
1091180501 Mogogosiek town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	100,000,000	100,000,000
GROSS EXPENDITURE	-	40,986,616	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,986,616	100,000,000	100,000,000
1091180500 Mogogosiek town roads				
NET EXPENDITURE Head ... KShs.	-	40,986,616	100,000,000	100,000,000
1091180600 Sotik town roads.				
1091180601 Sotik town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	100,000,000	100,000,000
GROSS EXPENDITURE	-	40,986,616	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,986,616	100,000,000	100,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091180600 Sotik town roads				
NET EXPENDITURE Head ... KShs.	-	40,986,616	100,000,000	100,000,000
1091180700 Garbatula town roads.				
1091180701 Garbatula town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	100,000,000	100,000,000
GROSS EXPENDITURE	-	68,311,027	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	68,311,027	100,000,000	100,000,000
1091180700 Garbatula town roads				
NET EXPENDITURE Head ... KShs.	-	68,311,027	100,000,000	100,000,000
1091180800 Construction of Chelimo Road in Kericho Town.				
1091180801 Construction of Chelimo Road in Kericho Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,168,087	-	-
GROSS EXPENDITURE	-	112,168,087	-	-
NET EXPENDITURE Sub-Head KShs.	-	112,168,087	-	-
1091180800 Construction of Chelimo Road in Kericho Town				
NET EXPENDITURE Head ... KShs.	-	112,168,087	-	-
1091180900 Lower Kapkatet Town Roads.				
1091180901 Lower Kapkatet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	100,000,000	100,000,000
GROSS EXPENDITURE	-	45,540,685	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,540,685	100,000,000	100,000,000
1091180900 Lower Kapkatet Town Roads				
NET EXPENDITURE Head ... KShs.	-	45,540,685	100,000,000	100,000,000
1091181100 Ogembo bridge.				
1091181101 Ogembo bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	100,000,000	100,000,000
GROSS EXPENDITURE	-	34,155,514	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	34,155,514	100,000,000	100,000,000
1091181100 Ogembo bridge				
NET EXPENDITURE Head ... KShs.	-	34,155,514	100,000,000	100,000,000
1091181200 Rehabilitation of Umoja 3 - supaloaf.				
1091181201 Rehabilitation of Umoja 3 - supaloaf				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	100,000,000	100,000,000
GROSS EXPENDITURE	-	31,878,479	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	31,878,479	100,000,000	100,000,000
1091181200 Rehabilitation of Umoja 3 - supaloaf				
NET EXPENDITURE Head ... KShs.	-	31,878,479	100,000,000	100,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181300 Kinyanjui - crescent road.				
1091181301 Kinyanjui - crescent road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	100,000,000	100,000,000
GROSS EXPENDITURE	-	31,878,479	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	31,878,479	100,000,000	100,000,000
1091181300 Kinyanjui - crescent road				
NET EXPENDITURE Head ... KShs.	-	31,878,479	100,000,000	100,000,000
1091181400 Upgrading of Voi Town Roads.				
1091181401 Upgrading of Voi Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,814,836	100,000,000	100,000,000
GROSS EXPENDITURE	-	22,814,836	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	22,814,836	100,000,000	100,000,000
1091181400 Upgrading of Voi Town Roads				
NET EXPENDITURE Head ... KShs.	-	22,814,836	100,000,000	100,000,000
1091181500 Chiakariga/Mukothima town roads.				
1091181501 Chiakariga/Mukothima town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	100,000,000	100,000,000
GROSS EXPENDITURE	-	68,311,027	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	68,311,027	100,000,000	100,000,000
1091181500 Chiakariga/Mukothima town roads				
NET EXPENDITURE Head ... KShs.	-	68,311,027	100,000,000	100,000,000
1091181600 Nkubu/Mitinguu town roads.				
1091181601 Nkubu/Mitinguu town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	100,000,000	100,000,000
GROSS EXPENDITURE	-	68,311,027	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	68,311,027	100,000,000	100,000,000
1091181600 Nkubu/Mitinguu town roads				
NET EXPENDITURE Head ... KShs.	-	68,311,027	100,000,000	100,000,000
1091181700 Rural Roads Gravelling V.				
1091181701 Sombogo Nyagesenda Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181702 Nyankaanda Manyansi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181703 Kabuta Centre - Railway line Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181704 Rurii area - Mitundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181705 Centre one -Kaibu -Mailitatu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181706 Ntherone-Kianda-Kisimani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181707 Demra -Magacha Godkwer road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181708 Munyu- Bondo nyamtembe- marindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181709 Soko - hewani - Apuo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181710 Daraja - musungu - printa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181711 Dudi - manyulia - shikunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181712 Emasatsi - shiolela - Ilala Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181713 Athi Old Bridge - Milu - Kyanyinywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181714 ?Nyayo - Kathyaka - Syumile - Makindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181715 Sifuyo-Nyalenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181716 Barober-Uhuru-Murumba-Sihay				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181719 Nyarobiro-Sagegi-Kombe-Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181720 Kemaransengo Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181721 Cinema Oboke Randung Market road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181722 Nyakwadha Mbeka Wikoteng Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181723 Karuri Homex home road -yamogo muchatha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181724 Kawainda kiharo - kaburi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181725 A7 Kwindwa Road-Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181726 Garsen-Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181727 Suguta - Mbarikon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181728 Loosuk - Poro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181729 Revival - Kiawanugu - DCC office Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181731 Mghange - Mwanda - Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181732 Kishenyi - Kipusi - Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181733 Kalawa - Ngenuka Nenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181734 Ngenuka Nenda - Mulundi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181735 Villa- kostoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181736 Matumbei- kimoson- kaitaboss				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181737 Kwa Meja Gathundia road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181738 Ruiru Secondary- Sambugo primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181739 Masembe- Uranga- Yogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181740 Inungo - Mahwi- Nyalenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181741 Kabo - sheikhbarow Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181742 Bambo- Warangara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181743 Eor Ewuaso - Oloshapani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181744 Kimogoro-Sierraleone-Saptet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181745 Boro-Hawinga -Uwaasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
GROSS EXPENDITURE	-	27,600,415	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,600,415	-	-
1091181746 Ngiya-Umala-Nyalgunga-Kobare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181747 Bar Olengo-Matera-Uloma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181748 Muindi Mweusi-NGO Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181749 Tassia Zone-Riverbank Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181750 Buro -Kargi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181751 Laisami -Thulusi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181752 Eldas-Kilkiley Barghagai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181753 Della-Abdiwako Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181754 Kodiaga Raban -Go- ratuoro- Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,801,245	-	-
GROSS EXPENDITURE	-	82,801,245	-	-
NET EXPENDITURE Sub-Head KShs.	-	82,801,245	-	-
1091181755 Menya Ciaku □ AGC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181756 California SDA □ Kibe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181757 Kariti Ward Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181758 Kiangai Location Rural roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181759 Junction □ Libahiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181760 Aresa - Hareri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181761 Stendi □ Kibisi □ Kibunde Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181762 Nasianda □ Musambichi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181763 Jomvu Girls □ Jomvu Kuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181764 Jitoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181765 Lensayu □ Kurbuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181766 Harde □ Milsadet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181767 Kibera □ Ndiba □ Giathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181768 Bibirioni Primary □ Mukuru wanjui □ Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181769 Bosino - Hospital Springfield Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181770 Star General Babtist □ Lucky Summer Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181771 Field of Life □ Eshiangusi □ Ichinga □ Bumanyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181772 Mulufamba □ Elwanda Butende □ Uhando □ Ruwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181773 Bybass -Kwa Angaine □ Kirwiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181774 Chungu □ Kauthene □ Irene Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181775 Boruma Nyakororo □ Nyangonda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181776 Kirwa □ Riakinanga □ Onyagete Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181777 Kabiru □ Kangaita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181778 Matunda □ Munyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181779 Tumain market □ Caba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181780 Mawingu Primary □ Gilgil Border Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181781 Kapsogut □ Malinja □ Siongi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181782 Arap rero □ Kibaraa Kona Mbaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181783 Getarwet Junction □ kaproret □ roret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181784 Luther King Okuthe_No.1 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181785 Shabwali_Madala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	13,800,208	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,800,208	-	-
1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181795 St Moko To Omulama Road(marama Central)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181796 Eshibanga Holiness - Matibira Junction (West Marama)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181797 Riba- Gerrille				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181798 Gerrille- Konton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181799 Diiso- Hudumow				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181700 Rural Roads Graveling V				
NET EXPENDITURE Head ... KShs.	-	1,302,739,632	-	-
1091181800 Rural Roads Graveling VI.				
1091181801 Warable-Kamuthey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181802 Kiliboti-Muhomo- Chevaywa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181803 Sipande-Malesi -Mia Nne Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181804 Gatunguru-Abadare Cottage-Kiamahindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181806 Kabema- Mombwo- Chebanyiny- Kimaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181807 Kiproroget- Chenit- Ronda- Kataret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181808 Kadima-Rumbye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181809 Nambooboto-Buloma-Dirakho VTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181810 Siksik- Kapkio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181811 Kipsiorori - Kaboi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181812 Mdundu- Naya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181813 Ruma - Ranalo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181814 Mutuguru- Mathage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181816 Chepkosilen - Belgut TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181817 Teldet Corner - Kiptule				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181818 Kang'irisae-Katiaman Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181819 Katiaman-Mugur Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181820 Abakorey-Gaududow				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181821 Dilmanyaley-Matwarsesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181822 Chaparten - Kapkunyuk- Mokoyon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181823 Ringring - Chorok -Chepkono				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181824 Osiri - macalder- Okenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181825 Igare - Kionyo - Mogonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181826 Ekeronano - Kiabusura - Motonto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181827 Emax - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181828 Inooro - Baraka Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181829 Magichere - Mirera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181830 Ndogino - Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181831 Oasis of Mercy - kalampton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181832 Kapkatet Town Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181836 Barwesa - Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181841 Gravelling KCA - Meijo Junct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181842 Gravelling Kona Mbaya - Mkwajuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181847 Kimuchu Corner 2-Mali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181848 Burundiko -Kiganjo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181849 Stepping Stone-KisiiRd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181850 Kwaheri-Maria Magdalena Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181851 Graveling Kamburu-Nyanmuthaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181852 Gravelling Kimende-Bathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181853 Gravelling Gitwe-Mumbuini-KiganjoRoad				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181854 Gravelling GatunduLaw Courts-Githaruru-Gachie-Kwa Ndorongo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181855 Gravelling Magumu Secondary -Mwisho Lami-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181856 Gravelling Mutonyora -Matchas Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181857 karangi-Ngere Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181858 Murungaru-Kihumbu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181859 Pepsi -Kinya Hwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181860 Kenyatta Rd -Mugiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181861 Flyover-Kenton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181862 Daniel Ole Muyas-toroto rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181864 Msumarini Stage -msu marini Secondary School /Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181865 Brookside				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181866 Kingeerop-PCEA church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181867 St Ann Catholic -Mutwere SDA Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181868 White House -Njonjo-Gachuo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181869 Eluche Jnct-Luruva Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181870 Gatugi-Dump Site				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181873 Mwongori Junct -Nyaronge-Nyandoche Ibere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181874 Gonzaga -Isoga-Amekara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181877 Kapjagur Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181878 Tachasis-Kabomio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181880 Navillas Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181881 Kuinet -Teresia-Keplelelach Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181882 Chekobo-Kiber-Poi-Endo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181886 Karaiani -Kirigithu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181887 Kirere-Thangaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181888 Wanjura-Energy Ceilie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181889 Gakerie-Burton Resort Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181890 Kiangumu-Gishagi-Kawira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181891 Kamuhindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181892 Mwenda andu-Heri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181893 Kangui-Primarosa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181894 Ngarariga Njeru Stage-Ngareriga Cemetry Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181896 Msarara-Gathanga River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181897 Rwenu Catholic Church -Kagongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181898 Makenga-Wamugu-maracha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181899 New York -Coke -Mugumo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181800 Rural Roads Gravelling VI				
NET EXPENDITURE Head ... KShs.	-	1,084,531,533	-	-
1091181900 Rural Roads Gravelling VII.				
1091181901 Mugamba-karamption Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181902 Mahihu-Mutanga -Shauri Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181903 Transformer-Gwa Cungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181904 Kwa Njigua - Ha Thiru Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181905 Green Garden -Comet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181906 Lu Sigetti Hospital -Kaigata Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-
GROSS EXPENDITURE	-	44,160,664	-	-
NET EXPENDITURE Sub-Head KShs.	-	44,160,664	-	-
1091181908 MagutuiniTeachers College Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181909 Zambezi-Nderi-Kari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	-	16,560,249	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,560,249	-	-
1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181912 Wajir -Kajaja Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181913 Kimuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181914 Antioch Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181915 Karia-Ikiwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181918 Ha Chemu -Mutarakwa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181919 Murungaru-Tula -Gilgil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181920 Muthure -Ngati Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181921 Ha Njua -Gatera Pry School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181922 Kaptarakwa-Kaptaget Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181923 Mokwo -Matungen Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	-	16,560,249	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,560,249	-	-
1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	-	16,560,249	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,560,249	-	-
1091181926 Kibisi River -makunga-makunga-Luvyia Naitiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	11,040,166	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,040,166	-	-
1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	8,280,125	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,280,125	-	-
1091181900 Rural Roads Graveling VII				
NET EXPENDITURE Head ... KShs.	-	292,564,409	-	-
1091182100 Road Works.				
1091182101 Kanyawanga-Dede-Rapogi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091182102 Stella-Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182105 Kabau-Bondo-Piny Oyie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182106 Masara-Muhuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091182107 Posta-Nyikendo-Nyarongi-Macalder				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091182108 Otho-Got-Kachola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182110 Oruba-Kababu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091182111 Mbita-Sindo-Kiabuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091182112 Agolomuok-Otati-Kogore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091182113 Koguta-Nyabera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182114 Lwanda-Kanyakiano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182115 Tonga-Kisaku-Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182116 Marindi-Magina-Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182117 Kalamindi-Osani-Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182118 Got Kojowi-Osogo-Otati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182120 Adiedo-Karabok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091182121 Rangwe-Ndiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182125 Rabuor -Chiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182126 Awasi-Katito				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182127 Grace Ogot Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	-	-
1091182129 Bondo Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
GROSS EXPENDITURE	-	400,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	400,000,000	-	-
1091182130 Wangarot-Asembo Bay-Kalendiu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182131 Sidindi-Sigomre-Masiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182132 Boro-Hawinga-Uwaasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182133 Kalandini-Lwala-Ka Elija Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182134 Sihayi-Kadongo-Sega-Odiado Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2025/2026	2026/2027	2027/2028
	2024/2025			
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182136 Dadaab Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182139 Sindo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182142 Clusters in Suba South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182143 Clusters in Ndhiwa Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182144 Clusters in Nyatike Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182145 Clusters in Kieni Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182146 Clusters in Mandera County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182148 Nyakorere Secondary Construction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091182149 Ngere East & West Gabbions				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182150 Ngere Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091182151 Cereal Limanet Enaramatishoreki road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091182152 Gede Forest - Dabaso- Turtle Bay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091182153 Kombe- Mbita Central- Milimani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182156 Mukuro konakanyasime kipingi piny oyie road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182157 Ndere - Ambira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182158 Boro - Harambee road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182159 Uhembo - Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182160 Apate - Mahola - Nyalwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182161 Apate - Gangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182162 Segere - Rabar Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182163 Mbaga - Nyakongo - Nyalgunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182164 Mur Malanga Primary School - Raloge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091182166 Kiminini-Solana-Kangoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	-	-
1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	55,000,000	-	-
1091182169 Lafey-Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091182170 Kamoraliban-Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091182171 Feroze Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091182172 Tononoka - Sector Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091182173 Mufupi- Mukuyuni -Naitiri road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182175 Ngong Kibiku- Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182176 Alliance High school access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1091182177 Omingo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091182178 Belebenya-Karlei-Kapildil-Chepterit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182179 Kopere POTOPOTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	-	-
1091182180 Kaiboi-Chepkober				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182181 Mogondo-Charamgoi-Mogor-Soit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182182 Londiani-Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182183 Furaha-Hill Tea				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182187 Makimeny-Oibutyo-Sigor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182188 Poror-Sirwo-Sorok-Ochili Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-
GROSS EXPENDITURE	-	600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	600,000,000	-	-
1091182189 Nyalibei-Ngeny-Lower Moiben-Segero- Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182191 Kaplelach-Cheparus-Jerusalem Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182192 Ngeria Primary-Moi University-Kapkoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2024/2025	2025/2026	2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091182193 Arankai-Rongai-Kalulo-Mataru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182195 Chesta-Sintai-Kapatet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182196 Ngotut-Kasei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182197 Sebit-Parua-Tapach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182198 Kirita Junction-Kanyarkwat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182199 Chepkorio Township-Kaplimo-Kisaina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
GROSS EXPENDITURE	-	400,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	400,000,000	-	-
1091182100 Road Works				
NET EXPENDITURE Head ... KShs.	-	11,470,000,000	-	-
1091182200 Road Works II.				
1091182201 Road C577, Kwa Gitau-Mogotio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091182202 Kabucho-Kipkoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182203 Chebara-Wehego Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091182200 Road Works II				
NET EXPENDITURE Head ... KShs.	-	400,000,000	-	-
1091182300 Upgrading of access road to Munyaka Primary School.				
1091182301 Upgrading of access road to Munyaka Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	100,000,000	100,000,000
GROSS EXPENDITURE	-	30,739,962	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,739,962	100,000,000	100,000,000
1091182300 Upgrading of access road to Munyaka Primary School				
NET EXPENDITURE Head ... KShs.	-	30,739,962	100,000,000	100,000,000
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads KShs.	75,741,283,121	49,482,238,213	70,190,258,857	75,556,000,000

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,750,000	-	-	-	-	-
GROSS EXPENDITURE	49,750,000	-	-	-	-	-
NET EXPENDITURE	49,750,000	-		-	-	-
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE	49,750,000	-		-	-	-
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-		-	-	-
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE	6,250,000	-		-	-	-
1091101000 Northern Corridor Transport Improvement Project.						
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	26,500,000	-	-	-	-	-
NET EXPENDITURE	26,500,000	-	-	-	-	-
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	163,893,142	-	-	-	-
GROSS EXPENDITURE	267,000,000	163,893,142	-	-	-	-
Appropriations in Aid	202,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	202,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	163,893,142	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	126,500,000	163,893,142	-	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,427,577	-	-	-	-	-
GROSS EXPENDITURE	14,427,577	-	-	-	-	-
NET EXPENDITURE	14,427,577	-				
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE	14,427,577	-				
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	20,000,000	11,040,166	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	6,040,166	-	-	-	-
GROSS EXPENDITURE	65,000,000	17,080,332	-	-	-	-
NET EXPENDITURE	65,000,000	17,080,332				
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	35,930,108	-	-	-	-
GROSS EXPENDITURE	235,000,000	35,930,108	-	-	-	-
Appropriations in Aid	150,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-				
NET EXPENDITURE	85,000,000	35,930,108				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-	-	-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	-	-	-	-	-
GROSS EXPENDITURE	65,625,000	-	-	-	-	-
NET EXPENDITURE	65,625,000	-	-	-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,752,745	37,565,217	-	-	-	-
GROSS EXPENDITURE	184,752,745	37,565,217	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	84,752,745	37,565,217		-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,026,729	-	-	-	-	-
GROSS EXPENDITURE	25,026,729	-	-	-	-	-
NET EXPENDITURE	25,026,729	-	-	-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	65,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	-	-	-	-	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,724,645	-	-	-	-	-
GROSS EXPENDITURE	13,724,645	-	-	-	-	-
NET EXPENDITURE	13,724,645	-	-	-	-	-
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-
GROSS EXPENDITURE	28,750,000	-	-	-	-	-
NET EXPENDITURE	28,750,000	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	439,129,119	90,575,657		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	25,000,000	11,040,166	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,500,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	56,500,000	22,080,332	-	-	-	-
NET EXPENDITURE	56,500,000	22,080,332		-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	572,987,564	139,455,561	-	-	-	-
GROSS EXPENDITURE	572,987,564	139,455,561	-	-	-	-
Appropriations in Aid	240,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	240,000,000	-	-	-	-	-
NET EXPENDITURE	332,987,564	139,455,561	-	-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	389,487,564	161,535,893	-	-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2210700 Training Expenses	25,000,000	11,040,166	-	-	-	-
3110300 Refurbishment of Buildings	150,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	170,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	135,000,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	500,000,000	22,080,332	-	-	-	-
Appropriations in Aid	320,000,000	-	-	-	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	320,000,000	-	-	-	-	-
NET EXPENDITURE	180,000,000	22,080,332	-	-	-	-
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	35,524,616	-	-	-	-
GROSS EXPENDITURE	390,000,000	35,524,616	-	-	-	-
Appropriations in Aid	350,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	35,524,616	-	-	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,504,047	34,892,112	-	-	-	-
GROSS EXPENDITURE	1,405,504,047	34,892,112	-	-	-	-
Appropriations in Aid	1,400,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-	-	-	-	-
NET EXPENDITURE	5,504,047	34,892,112	-	-	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	29,459,994	-	-	-	-
GROSS EXPENDITURE	200,000,000	29,459,994	-	-	-	-
Appropriations in Aid	200,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-	-	-
NET EXPENDITURE	-	29,459,994	-	-	-	-
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,410,310	-	-	-	-
GROSS EXPENDITURE	200,000,000	8,410,310	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-	-	-
NET EXPENDITURE	-	8,410,310	-	-	-	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	430,000,000	7,029,613	-	-	-	-
GROSS EXPENDITURE	430,000,000	7,029,613	-	-	-	-
Appropriations in Aid	400,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	7,029,613	-	-	-	-
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	-	-	-	-	-
GROSS EXPENDITURE	370,000,000	-	-	-	-	-
Appropriations in Aid	350,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	6,488,861	-	-	-	-
GROSS EXPENDITURE	1,920,000,000	6,488,861	-	-	-	-
Appropriations in Aid	1,900,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	6,488,861		-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE	295,504,047	143,885,838		-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	114,000,000	47,080,332	30,000,000	-	-	-
GROSS EXPENDITURE	114,000,000	47,080,332	30,000,000	-	-	-
Appropriations in Aid	30,000,000	30,000,000		-		-
1320200 Grants from International Organizations	30,000,000	30,000,000		-		-
NET EXPENDITURE	84,000,000	17,080,332		-	-	-
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE	84,000,000	17,080,332		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	427,656,765	542,703,318	-	-	542,703,318	-
GROSS EXPENDITURE	427,656,765	542,703,318	-	-	542,703,318	-
Appropriations in Aid	400,000,000	542,703,318		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	542,703,318		-		-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	27,656,765	-		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,698,750,000	1,827,077,757	97,000,000	-	781,500,000	931,500,000
GROSS EXPENDITURE	1,698,750,000	1,827,077,757	97,000,000	-	781,500,000	931,500,000
Appropriations in Aid	1,220,000,000	878,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	781,500,000		-		-
1320200 Grants from International Organizations	220,000,000	97,000,000		-		-
NET EXPENDITURE	478,750,000	948,577,757		-	-	931,500,000
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	506,406,765	948,577,757		-	-	931,500,000
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,221,380	-	-	-	-	-
GROSS EXPENDITURE	41,221,380	-	-	-	-	-
NET EXPENDITURE	41,221,380	-		-	-	-
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	41,221,380	-		-	-	-
1091103000 Iten - Kapsowar Phase I.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,660,509	-	-	-	-	-
GROSS EXPENDITURE	22,660,509	-	-	-	-	-
NET EXPENDITURE	22,660,509	-	-	-	-	-
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE	22,660,509	-	-	-	-	-
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,339,660	-	-	-	-	-
GROSS EXPENDITURE	40,339,660	-	-	-	-	-
NET EXPENDITURE	40,339,660	-	-	-	-	-
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE	40,339,660	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,914,823	-	-	-	-	-
GROSS EXPENDITURE	76,914,823	-	-	-	-	-
NET EXPENDITURE	76,914,823	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	76,914,823	-		-	-	-
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,081,190	-	-	-	-	-
GROSS EXPENDITURE	27,081,190	-	-	-	-	-
NET EXPENDITURE	27,081,190	-		-	-	-
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE	27,081,190	-		-	-	-
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,203,069	-	-	-	-	-
GROSS EXPENDITURE	45,203,069	-	-	-	-	-
NET EXPENDITURE	45,203,069	-		-	-	-
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	45,203,069	-		-	-	-
1091103700 Ngorongo - Githunguri.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,605,629	-	-	-	-	-
GROSS EXPENDITURE	47,605,629	-	-	-	-	-
NET EXPENDITURE	47,605,629	-	-	-	-	-
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE	47,605,629	-	-	-	-	-
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,560,049	-	-	-	-	-
GROSS EXPENDITURE	19,560,049	-	-	-	-	-
NET EXPENDITURE	19,560,049	-	-	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE	19,560,049	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,261,558	-	-	-	-	-
GROSS EXPENDITURE	26,261,558	-	-	-	-	-
NET EXPENDITURE	26,261,558	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	26,261,558	-		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,186,754	-	-	-	-	-
GROSS EXPENDITURE	99,186,754	-	-	-	-	-
NET EXPENDITURE	99,186,754	-		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	99,186,754	-		-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,028,101	-	-	-	-	-
GROSS EXPENDITURE	55,028,101	-	-	-	-	-
NET EXPENDITURE	55,028,101	-		-	-	-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	55,028,101	-		-	-	-
1091104800 Mairi - Makomboki.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,064,223	-	-	-	-	-
GROSS EXPENDITURE	53,064,223	-	-	-	-	-
NET EXPENDITURE	53,064,223	-	-	-	-	-
1091104800 Mairi - Makomboki						
NET EXPENDITURE	53,064,223	-	-	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,109,208	-	-	-	-	-
GROSS EXPENDITURE	86,109,208	-	-	-	-	-
NET EXPENDITURE	86,109,208	-	-	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE	86,109,208	-	-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,632,894	-	-	-	-	-
GROSS EXPENDITURE	12,632,894	-	-	-	-	-
NET EXPENDITURE	12,632,894	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	12,632,894	-		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,173,771	-	-	-	-	-
GROSS EXPENDITURE	53,173,771	-	-	-	-	-
NET EXPENDITURE	53,173,771	-		-	-	-
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	53,173,771	-		-	-	-
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,332,295	-	-	-	-	-
GROSS EXPENDITURE	54,332,295	-	-	-	-	-
NET EXPENDITURE	54,332,295	-		-	-	-
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE	54,332,295	-		-	-	-
1091105900 Gatundu - Karinga - Flyover.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,967,015	-	-	-	-	-
GROSS EXPENDITURE	48,967,015	-	-	-	-	-
NET EXPENDITURE	48,967,015	-	-	-	-	-
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	48,967,015	-	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,776	29,189,561	-	-	-	-
GROSS EXPENDITURE	28,254,776	29,189,561	-	-	-	-
NET EXPENDITURE	28,254,776	29,189,561	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	28,254,776	29,189,561	-	-	-	-
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,617,057	-	-	-	-	-
GROSS EXPENDITURE	44,617,057	-	-	-	-	-
NET EXPENDITURE	44,617,057	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106200 Gortu Bridge						
NET EXPENDITURE	44,617,057	-		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,546,666	-	-	-	-	-
GROSS EXPENDITURE	27,546,666	-	-	-	-	-
NET EXPENDITURE	27,546,666	-		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	27,546,666	-		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-	-
GROSS EXPENDITURE	42,000,000	-	-	-	-	-
NET EXPENDITURE	42,000,000	-		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	42,000,000	-		-	-	-
1091107000 Baricho Bridge.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,248,699	116,371,223	-	-	-	-
GROSS EXPENDITURE	156,248,699	116,371,223	-	-	-	-
NET EXPENDITURE	156,248,699	116,371,223		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	156,248,699	116,371,223		-	-	-
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,895,754	-	-	-	-	-
GROSS EXPENDITURE	55,895,754	-	-	-	-	-
NET EXPENDITURE	55,895,754	-		-	-	-
1091107400 Molo - Olenguruone						
NET EXPENDITURE	55,895,754	-		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,456,064	-	-	-	-	-
GROSS EXPENDITURE	20,456,064	-	-	-	-	-
NET EXPENDITURE	20,456,064	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	20,456,064	-		-		-
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,462,473	-	-	-	-	-
GROSS EXPENDITURE	11,462,473	-	-	-	-	-
NET EXPENDITURE	11,462,473	-		-	-	-
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	11,462,473	-		-	-	-
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,405,142	-	-	-	-	-
GROSS EXPENDITURE	14,405,142	-	-	-	-	-
NET EXPENDITURE	14,405,142	-		-	-	-
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	14,405,142	-		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,820,430	-	-	-	-	-
GROSS EXPENDITURE	74,820,430	-	-	-	-	-
NET EXPENDITURE	74,820,430	-	-	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	74,820,430	-	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,290,627	-	-	-	-	-
GROSS EXPENDITURE	44,290,627	-	-	-	-	-
NET EXPENDITURE	44,290,627	-	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	44,290,627	-	-	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,136,216	-	-	-	-	-
GROSS EXPENDITURE	49,136,216	-	-	-	-	-
NET EXPENDITURE	49,136,216	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	49,136,216	-				
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,109,656	-	-	-	-	-
GROSS EXPENDITURE	26,109,656	-	-	-	-	-
NET EXPENDITURE	26,109,656	-				
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE	26,109,656	-				
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-				
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	17,500,000	-				
1091110700 Oljororok - Ndundori Road.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,914,555	-	-	-	-	-
GROSS EXPENDITURE	5,914,555	-	-	-	-	-
NET EXPENDITURE	5,914,555	-	-	-	-	-
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE	5,914,555	-	-	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-	-	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE	17,500,000	-	-	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road.						
1091111301 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,545,188	-	-	-	-	-
GROSS EXPENDITURE	12,545,188	-	-	-	-	-
NET EXPENDITURE	12,545,188	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111300 Londiani-Fort Tenan-Muhoroni Road						
NET EXPENDITURE	12,545,188	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,833,713	-	-	-	-	-
GROSS EXPENDITURE	29,833,713	-	-	-	-	-
NET EXPENDITURE	29,833,713	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	29,833,713	-	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,250,000	-	-	-	-	-
GROSS EXPENDITURE	35,250,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-	-	-
NET EXPENDITURE	30,250,000	-		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	30,250,000	-		-	-	-
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,364,444	17,635,778	-	-	-	-
GROSS EXPENDITURE	205,364,444	17,635,778	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	105,364,444	17,635,778		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	105,364,444	17,635,778		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	1,061,055,363	-	-	1,017,585,499	-
GROSS EXPENDITURE	2,115,000,000	1,061,055,363	-	-	1,017,585,499	-
Appropriations in Aid	2,000,000,000	1,017,585,499				
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,017,585,499				
NET EXPENDITURE	115,000,000	43,469,864				
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	471,038,683	-	-	-	-	-
GROSS EXPENDITURE	471,038,683	-	-	-	-	-
Appropriations in Aid	440,000,000	-				
5120200 Foreign Borrowing - Direct Payments	440,000,000	-				
NET EXPENDITURE	31,038,683	-				
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	146,038,683	43,469,864				
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,266,188	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	121,266,188	100,000,000	-	-	100,000,000	-
Appropriations in Aid	96,266,188	100,000,000				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	96,266,188	100,000,000		-		-
NET EXPENDITURE	25,000,000	-		-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	25,000,000	-		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	413,818,046	121,868,775	-	-	121,868,775	-
GROSS EXPENDITURE	413,818,046	121,868,775	-	-	121,868,775	-
Appropriations in Aid	384,805,570	121,868,775		-		-
5120200 Foreign Borrowing - Direct Payments	384,805,570	121,868,775		-		-
NET EXPENDITURE	29,012,476	-		-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	29,012,476	-		-	-	-
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,518,608	-	-	-	-	-
GROSS EXPENDITURE	10,518,608	-	-	-	-	-
NET EXPENDITURE	10,518,608	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	10,518,608	-		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1091116602 Nairobi - Thika Highway Improvement Project Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	52,500,000	-		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-	-	-
NET EXPENDITURE	130,000,000	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	130,000,000	-		-	-	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE	10,000,000	-		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	39,434,649	-	-	-	-
GROSS EXPENDITURE	20,000,000	39,434,649	-	-	-	-
NET EXPENDITURE	20,000,000	39,434,649		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	20,000,000	39,434,649		-	-	-
1091117200 Weiwei Bridge.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091117200 Weiwei Bridge						
NET EXPENDITURE	25,000,000	-		-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	4,439,565	-	-	-	-
GROSS EXPENDITURE	26,500,000	4,439,565	-	-	-	-
NET EXPENDITURE	26,500,000	4,439,565		-	-	-
1091117400 Marigat Bridge						
NET EXPENDITURE	26,500,000	4,439,565		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	19,278,345	-	-	-	-
GROSS EXPENDITURE	25,000,000	19,278,345	-	-	-	-
NET EXPENDITURE	25,000,000	19,278,345		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117500 Endau Bridge						
NET EXPENDITURE	25,000,000	19,278,345		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,530,256	-	-	-	-	-
GROSS EXPENDITURE	29,530,256	-	-	-	-	-
NET EXPENDITURE	29,530,256	-	-	-	-	-
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE	29,530,256	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118202 Land Compensation: Lanet- Njoro Turn Off						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,422,122	-	-	-	-
GROSS EXPENDITURE	-	3,422,122	-	-	-	-
NET EXPENDITURE	-	3,422,122			-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
NET EXPENDITURE	-	3,422,122			-	-
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-			-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE	25,000,000	-			-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	27,357,822	-	-	-	-
GROSS EXPENDITURE	110,000,000	27,357,822	-	-	-	-
Appropriations in Aid	100,000,000	-				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	27,357,822		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	10,000,000	27,357,822		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,131,301	-	-	-	-	-
GROSS EXPENDITURE	28,131,301	-	-	-	-	-
NET EXPENDITURE	28,131,301	-		-	-	-
1091120100 Lomut Bridge						
NET EXPENDITURE	28,131,301	-		-	-	-
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-		-	-	-
1091120900 Garissa Municipality Roads						
NET EXPENDITURE	200,000,000	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
GROSS EXPENDITURE	46,250,000	-	-	-	-	-
NET EXPENDITURE	46,250,000	-	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE	46,250,000	-	-	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,224,033	-	-	-	-	-
GROSS EXPENDITURE	4,224,033	-	-	-	-	-
NET EXPENDITURE	4,224,033	-	-	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE	4,224,033	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
GROSS EXPENDITURE	46,250,000	-	-	-	-	-
NET EXPENDITURE	46,250,000	-	-	-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	46,250,000	-	-	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,035,601	-	-	-	-	-
GROSS EXPENDITURE	86,035,601	-	-	-	-	-
NET EXPENDITURE	86,035,601	-	-	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	86,035,601	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-
GROSS EXPENDITURE	28,750,000	-	-	-	-	-
NET EXPENDITURE	28,750,000	-		-	-	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,060,360	-	-	-	-	-
GROSS EXPENDITURE	11,060,360	-	-	-	-	-
NET EXPENDITURE	11,060,360	-		-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,288,193	-	-	-	-	-
GROSS EXPENDITURE	40,288,193	-	-	-	-	-
NET EXPENDITURE	40,288,193	-		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE	80,098,553	-		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,250,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	36,250,000	-	-	-	-	-
NET EXPENDITURE	36,250,000	-	-	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	36,250,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
NET EXPENDITURE	41,000,000	-	-	-	-	-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-	-	-
GROSS EXPENDITURE	51,250,000	-	-	-	-	-
NET EXPENDITURE	51,250,000	-	-	-	-	-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	51,250,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,773	-	-	-	-	-
GROSS EXPENDITURE	3,058,773	-	-	-	-	-
NET EXPENDITURE	3,058,773	-	-	-	-	-
1091125800 Thika Bypass						
NET EXPENDITURE	3,058,773	-	-	-	-	-
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-	-	-
GROSS EXPENDITURE	43,750,000	-	-	-	-	-
NET EXPENDITURE	43,750,000	-	-	-	-	-
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE	43,750,000	-	-	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	96,609,735	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	48,750,000	96,609,735	-	-	-	-
NET EXPENDITURE	48,750,000	96,609,735		-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	-		-	-	-
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,234,897	-	-	-	-	-
GROSS EXPENDITURE	28,234,897	-	-	-	-	-
NET EXPENDITURE	28,234,897	-		-	-	-
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	42,366,371	-	-	-	-
GROSS EXPENDITURE	170,000,000	42,366,371	-	-	-	-
NET EXPENDITURE	170,000,000	42,366,371		-	-	-
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,903,328	71,593,330	-	-	-	-
GROSS EXPENDITURE	242,903,328	71,593,330	-	-	-	-
NET EXPENDITURE	242,903,328	71,593,330		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE	554,888,225	210,569,436		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	470,993,405	118,681,785	-	-	-	-
3110300 Refurbishment of Buildings	12,800,000	-	-	-	-	-
3110500 Construction and Civil Works	19,200,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	99,053,438	66,240,996	-	-	-	-
GROSS EXPENDITURE	602,046,843	184,922,781	-	-	-	-
NET EXPENDITURE	602,046,843	184,922,781				
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	602,046,843	184,922,781				
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	22,400,000	5,520,083	-	-	-	-
3110500 Construction and Civil Works	13,020,000	5,520,083	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	41,440,000	31,933,348	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	5,520,083	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	89,395,000	54,013,680	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	89,395,000	54,013,680		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	89,395,000	54,013,680		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus						
2220200 Routine Maintenance - Other Assets	15,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	15,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	15,000,000	8,280,125		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus						
NET EXPENDITURE	15,000,000	8,280,125		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110300 Refurbishment of Buildings	14,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	14,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	14,000,000	8,280,125		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	14,000,000	8,280,125		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	10,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,520,083	-	-	-	-
NET EXPENDITURE	10,000,000	5,520,083		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	10,000,000	5,520,083		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
GROSS EXPENDITURE	5,000,000	2,760,042	-	-	-	-
NET EXPENDITURE	5,000,000	2,760,042		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	5,000,000	2,760,042		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	5,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,520,083	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	5,520,083		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisi Campus of KIHBT						
NET EXPENDITURE	5,000,000	5,520,083		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,000,000	19,401,572	-	-	-	-
GROSS EXPENDITURE	36,000,000	19,401,572	-	-	-	-
NET EXPENDITURE	36,000,000	19,401,572		-	-	-
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE	36,000,000	19,401,572		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	25,000,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	25,000,000	11,040,166	-	-	-	-
NET EXPENDITURE	25,000,000	11,040,166		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	25,000,000	11,040,166		-	-	-
1091127900 Road projects technical audits.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,500,000	10,560,249	-	-	-	-
GROSS EXPENDITURE	35,500,000	10,560,249	-	-	-	-
NET EXPENDITURE	35,500,000	10,560,249				
1091127900 Road projects technical audits						
NET EXPENDITURE	35,500,000	10,560,249				
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,382,000,000	-	-	-	-
3110400 Construction of Roads	14,087,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,087,000,000	14,382,000,000	-	-	-	-
Appropriations in Aid	14,087,000,000	14,382,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	14,087,000,000	14,382,000,000				
NET EXPENDITURE	-	-				
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	-	-				
1091128100 Gilgil - Machinery.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	284,000,000	-	-	284,000,000	-
GROSS EXPENDITURE	285,000,000	284,000,000	-	-	284,000,000	-
Appropriations in Aid	70,000,000	284,000,000				
5120200 Foreign Borrowing - Direct Payments	70,000,000	284,000,000				
NET EXPENDITURE	215,000,000	-				
1091128100 Gilgil - Machinery						
NET EXPENDITURE	215,000,000	-				
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,500,000	77,971,172	-	-	-	-
GROSS EXPENDITURE	170,500,000	77,971,172	-	-	-	-
NET EXPENDITURE	170,500,000	77,971,172				
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	170,500,000	77,971,172				
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,671,611	-	-	-	-	-
GROSS EXPENDITURE	17,671,611	-	-	-	-	-
NET EXPENDITURE	17,671,611	-	-	-	-	-
1091130800 Murang'a - Kiriani						
NET EXPENDITURE	17,671,611	-	-	-	-	-
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-	-	-	-	-
1091131400 Isinya - Konza						
NET EXPENDITURE	6,250,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	596,033,119	-	-	-	-	-
GROSS EXPENDITURE	596,033,119	-	-	-	-	-
Appropriations in Aid	371,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	235,000,000	-		-		-
1320100 Grants from International Organizations - Cash through Exchequer	68,000,000	-		-		-
1320200 Grants from International Organizations	68,000,000	-		-		-
NET EXPENDITURE	225,033,119	-		-	-	-
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	661,533,334	34,533,333	-	156,750,001	470,250,000
GROSS EXPENDITURE	-	661,533,334	34,533,333	-	156,750,001	470,250,000
Appropriations in Aid	-	191,283,334		-		-
5120200 Foreign Borrowing - Direct Payments	-	156,750,001		-		-
1320200 Grants from International Organizations	-	34,533,333		-		-
NET EXPENDITURE	-	470,250,000		-	-	470,250,000
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,102,268	-	-	-	-	-
GROSS EXPENDITURE	56,102,268	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	56,102,268	-		-	-	-
1091132000 Roads 2000						
NET EXPENDITURE	281,135,387	470,250,000		-	-	470,250,000
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,711,709	-	-	-	-	-
GROSS EXPENDITURE	97,711,709	-	-	-	-	-
NET EXPENDITURE	97,711,709	-		-	-	-
1091132200 Malindi -Sagale						
NET EXPENDITURE	97,711,709	-		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,108,730	-	-	-	-	-
GROSS EXPENDITURE	34,108,730	-	-	-	-	-
NET EXPENDITURE	34,108,730	-		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	34,108,730	-		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,093,039	-	-	-	-	-
GROSS EXPENDITURE	51,093,039	-	-	-	-	-
NET EXPENDITURE	51,093,039	-	-	-	-	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,237,255	-	-	-	-	-
GROSS EXPENDITURE	49,237,255	-	-	-	-	-
NET EXPENDITURE	49,237,255	-	-	-	-	-
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,297,028	-	-	-	-	-
GROSS EXPENDITURE	91,297,028	-	-	-	-	-
NET EXPENDITURE	91,297,028	-	-	-	-	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Navuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,429,531	-	-	-	-	-
GROSS EXPENDITURE	24,429,531	-	-	-	-	-
NET EXPENDITURE	24,429,531	-	-	-	-	-
1091133708 Maua -Athiru -Killi-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,658,737	50,011,554	-	-	-	-
GROSS EXPENDITURE	41,658,737	50,011,554	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	41,658,737	50,011,554		-	-	-
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,742,335	-	-	-	-	-
GROSS EXPENDITURE	46,742,335	-	-	-	-	-
NET EXPENDITURE	46,742,335	-		-	-	-
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,743,218	30,128,782	-	-	-	-
GROSS EXPENDITURE	41,743,218	30,128,782	-	-	-	-
NET EXPENDITURE	41,743,218	30,128,782		-	-	-
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,682,199	48,555,629	-	-	-	-
GROSS EXPENDITURE	66,682,199	48,555,629	-	-	-	-
NET EXPENDITURE	66,682,199	48,555,629		-	-	-
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,495,795	-	-	-	-	-
GROSS EXPENDITURE	26,495,795	-	-	-	-	-
NET EXPENDITURE	26,495,795	-		-	-	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,802,566	-	-	-	-	-
GROSS EXPENDITURE	23,802,566	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,802,566	-				
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,874,922	-	-	-	-	-
GROSS EXPENDITURE	52,874,922	-	-	-	-	-
NET EXPENDITURE	52,874,922	-				
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,917	-	-	-	-	-
GROSS EXPENDITURE	47,751,917	-	-	-	-	-
NET EXPENDITURE	47,751,917	-				
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,664,712	-	-	-	-	-
GROSS EXPENDITURE	42,664,712	-	-	-	-	-
NET EXPENDITURE	42,664,712	-				
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,642,528	464,373,931	-	-	464,373,931	-
GROSS EXPENDITURE	66,642,528	464,373,931	-	-	464,373,931	-
Appropriations in Aid	-	464,373,931				-
5120200 Foreign Borrowing - Direct Payments	-	464,373,931				-
NET EXPENDITURE	66,642,528	-				-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	20,069,032	-	-	-	-
GROSS EXPENDITURE	65,600,000	20,069,032	-	-	-	-
NET EXPENDITURE	65,600,000	20,069,032		-	-	-
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	29,149,803	-	-	-	-
GROSS EXPENDITURE	65,000,000	29,149,803	-	-	-	-
NET EXPENDITURE	65,000,000	29,149,803		-	-	-
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,299,249	-	-	-	-	-
GROSS EXPENDITURE	28,299,249	-	-	-	-	-
NET EXPENDITURE	28,299,249	-		-	-	-
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	28,427,766	-	-	-	-
GROSS EXPENDITURE	55,000,000	28,427,766	-	-	-	-
NET EXPENDITURE	55,000,000	28,427,766		-	-	-
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,985,502	-	-	-	-	-
GROSS EXPENDITURE	26,985,502	-	-	-	-	-
NET EXPENDITURE	26,985,502	-		-	-	-
1091133751 Gwakiongo-kabazi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,797,706	50,094,753	-	-	-	-
GROSS EXPENDITURE	30,797,706	50,094,753	-	-	-	-
NET EXPENDITURE	30,797,706	50,094,753		-	-	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,503,855	36,516,986	-	-	-	-
GROSS EXPENDITURE	42,503,855	36,516,986	-	-	-	-
NET EXPENDITURE	42,503,855	36,516,986		-	-	-
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,121,169	91,127,437	-	-	-	-
GROSS EXPENDITURE	54,121,169	91,127,437	-	-	-	-
NET EXPENDITURE	54,121,169	91,127,437		-	-	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
GROSS EXPENDITURE	49,500,000	-	-	-	-	-
NET EXPENDITURE	49,500,000	-		-	-	-
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-		-	-	-
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	68,900,000	85,323,826	-	-	-	-
GROSS EXPENDITURE	68,900,000	85,323,826	-	-	-	-
NET EXPENDITURE	68,900,000	85,323,826		-	-	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	247,725,914	36,728,459	-	-	-	-
GROSS EXPENDITURE	247,725,914	36,728,459	-	-	-	-
NET EXPENDITURE	247,725,914	36,728,459		-	-	-
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	26,831,024	-	-	-	-
GROSS EXPENDITURE	70,000,000	26,831,024	-	-	-	-
NET EXPENDITURE	70,000,000	26,831,024		-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,949,923	62,296,410	-	-	-	-
GROSS EXPENDITURE	91,949,923	62,296,410	-	-	-	-
NET EXPENDITURE	91,949,923	62,296,410		-	-	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,761,998	72,241,696	-	-	-	-
GROSS EXPENDITURE	95,761,998	72,241,696	-	-	-	-
NET EXPENDITURE	95,761,998	72,241,696		-	-	-
1091133797 Adiedo-Border -Pala/Oriwo - Njeri						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	91,081,370	-	-	-	-
GROSS EXPENDITURE	28,000,000	91,081,370	-	-	-	-
NET EXPENDITURE	28,000,000	91,081,370		-	-	-
1091133798 Manderu Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	52,958,496	-	-	-	-
GROSS EXPENDITURE	7,500,000	52,958,496	-	-	-	-
NET EXPENDITURE	7,500,000	52,958,496		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE	1,728,261,098	811,543,023		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,995,682	-	-	-	-	-
GROSS EXPENDITURE	41,995,682	-	-	-	-	-
NET EXPENDITURE	41,995,682	-	-	-	-	-
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-	-	-	-	-
1091133812 Chogoria - Weru						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,473,530	44,568,981	-	-	-	-
GROSS EXPENDITURE	26,473,530	44,568,981	-	-	-	-
NET EXPENDITURE	26,473,530	44,568,981				
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-	-	-
GROSS EXPENDITURE	3,800,000	-	-	-	-	-
NET EXPENDITURE	3,800,000	-				
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,604,641	67,448,394	-	-	-	-
GROSS EXPENDITURE	50,604,641	67,448,394	-	-	-	-
NET EXPENDITURE	50,604,641	67,448,394				
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,648,351	-	-	-	-	-
GROSS EXPENDITURE	166,648,351	-	-	-	-	-
NET EXPENDITURE	166,648,351	-				
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,487,324	109,421,480	-	-	-	-
GROSS EXPENDITURE	135,487,324	109,421,480	-	-	-	-
NET EXPENDITURE	135,487,324	109,421,480				
1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,443,420	9,232,167	-	-	-	-
GROSS EXPENDITURE	30,443,420	9,232,167	-	-	-	-
NET EXPENDITURE	30,443,420	9,232,167		-	-	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,151,725	-	-	-	-	-
GROSS EXPENDITURE	26,151,725	-	-	-	-	-
NET EXPENDITURE	26,151,725	-		-	-	-
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,623,146	-	-	-	-	-
GROSS EXPENDITURE	54,623,146	-	-	-	-	-
NET EXPENDITURE	54,623,146	-		-	-	-
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,835,225	-	-	-	-	-
GROSS EXPENDITURE	42,835,225	-	-	-	-	-
NET EXPENDITURE	42,835,225	-		-	-	-
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,193,392	-	-	-	-	-
GROSS EXPENDITURE	27,193,392	-	-	-	-	-
NET EXPENDITURE	27,193,392	-		-	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	121,522,812	-	-	-	-	-
GROSS EXPENDITURE	121,522,812	-	-	-	-	-
NET EXPENDITURE	121,522,812	-	-	-	-	-
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,425,842	-	-	-	-	-
GROSS EXPENDITURE	36,425,842	-	-	-	-	-
NET EXPENDITURE	36,425,842	-	-	-	-	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,267,739	-	-	-	-	-
GROSS EXPENDITURE	28,267,739	-	-	-	-	-
NET EXPENDITURE	28,267,739	-	-	-	-	-
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,520,935	-	-	-	-	-
GROSS EXPENDITURE	58,520,935	-	-	-	-	-
NET EXPENDITURE	58,520,935	-	-	-	-	-
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	391,283,756	150,894,632	-	-	-	-
GROSS EXPENDITURE	391,283,756	150,894,632	-	-	-	-
NET EXPENDITURE	391,283,756	150,894,632	-	-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	107,791,536	-	-	-	-	-
GROSS EXPENDITURE	107,791,536	-	-	-	-	-
NET EXPENDITURE	107,791,536	-	-	-	-	-
1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,190,757	-	-	-	-	-
GROSS EXPENDITURE	23,190,757	-	-	-	-	-
NET EXPENDITURE	23,190,757	-	-	-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,943,767	-	-	-	-	-
GROSS EXPENDITURE	63,943,767	-	-	-	-	-
NET EXPENDITURE	63,943,767	-	-	-	-	-
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-	-	-
GROSS EXPENDITURE	43,750,000	-	-	-	-	-
NET EXPENDITURE	43,750,000	-	-	-	-	-
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,646,387	43,925,120	-	-	-	-
GROSS EXPENDITURE	29,646,387	43,925,120	-	-	-	-
NET EXPENDITURE	29,646,387	43,925,120	-	-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	51,948,440	-	-	-	-	-
GROSS EXPENDITURE	51,948,440	-	-	-	-	-
NET EXPENDITURE	51,948,440	-	-	-	-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,268,141	-	-	-	-	-
GROSS EXPENDITURE	46,268,141	-	-	-	-	-
NET EXPENDITURE	46,268,141	-	-	-	-	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,276,084	-	-	-	-
GROSS EXPENDITURE	100,000,000	84,276,084	-	-	-	-
NET EXPENDITURE	100,000,000	84,276,084	-	-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	-	-	-	-	-
GROSS EXPENDITURE	26,250,000	-	-	-	-	-
NET EXPENDITURE	26,250,000	-	-	-	-	-
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,878,454	-	-	-	-	-
GROSS EXPENDITURE	23,878,454	-	-	-	-	-
NET EXPENDITURE	23,878,454	-	-	-	-	-
1091133876 Kisumu Township roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,211,435	51,394,667	-	-	-	-
GROSS EXPENDITURE	52,211,435	51,394,667	-	-	-	-
NET EXPENDITURE	52,211,435	51,394,667	-	-	-	-
1091133881 Mogonga-Kenyanya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,344,237	20,302,526	-	-	-	-
GROSS EXPENDITURE	53,344,237	20,302,526	-	-	-	-
NET EXPENDITURE	53,344,237	20,302,526	-	-	-	-
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,532,655	-	-	-	-	-
GROSS EXPENDITURE	165,532,655	-	-	-	-	-
NET EXPENDITURE	165,532,655	-	-	-	-	-
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,078,464	-	-	-	-	-
GROSS EXPENDITURE	36,078,464	-	-	-	-	-
NET EXPENDITURE	36,078,464	-	-	-	-	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,545,429	51,701,392	-	-	-	-
GROSS EXPENDITURE	27,545,429	51,701,392	-	-	-	-
NET EXPENDITURE	27,545,429	51,701,392				
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,030,325	-	-	-	-	-
GROSS EXPENDITURE	33,030,325	-	-	-	-	-
NET EXPENDITURE	33,030,325	-				
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,108,633	-	-	-	-	-
GROSS EXPENDITURE	67,108,633	-	-	-	-	-
NET EXPENDITURE	67,108,633	-				
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	2,199,796,180	633,165,443				
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,600,822	50,300,485	-	-	-	-
GROSS EXPENDITURE	32,600,822	50,300,485	-	-	-	-
NET EXPENDITURE	32,600,822	50,300,485				
1091133903 Nkubu - Rubiri - Kamurita						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	22,957,994	-	-	-	-
GROSS EXPENDITURE	25,700,000	22,957,994	-	-	-	-
NET EXPENDITURE	25,700,000	22,957,994		-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,960,695	95,631,143	-	-	-	-
GROSS EXPENDITURE	105,960,695	95,631,143	-	-	-	-
NET EXPENDITURE	105,960,695	95,631,143		-	-	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	64,806,883	-	-	-	-
GROSS EXPENDITURE	27,489,759	64,806,883	-	-	-	-
NET EXPENDITURE	27,489,759	64,806,883		-	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,761,815	-	-	-	-	-
GROSS EXPENDITURE	56,761,815	-	-	-	-	-
NET EXPENDITURE	56,761,815	-		-	-	-
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,221,613	-	-	-	-	-
GROSS EXPENDITURE	51,221,613	-	-	-	-	-
NET EXPENDITURE	51,221,613	-		-	-	-
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,246,340	-	-	-	-	-
GROSS EXPENDITURE	107,246,340	-	-	-	-	-
NET EXPENDITURE	107,246,340	-	-	-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,789,977	-	-	-	-	-
GROSS EXPENDITURE	34,789,977	-	-	-	-	-
NET EXPENDITURE	34,789,977	-	-	-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	33,857,478	-	-	-	-
GROSS EXPENDITURE	26,500,000	33,857,478	-	-	-	-
NET EXPENDITURE	26,500,000	33,857,478	-	-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	94,117,367	-	-	-	-
GROSS EXPENDITURE	230,000,000	94,117,367	-	-	-	-
NET EXPENDITURE	230,000,000	94,117,367	-	-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	58,336,096	-	-	-	-	-
GROSS EXPENDITURE	58,336,096	-	-	-	-	-
NET EXPENDITURE	58,336,096	-	-	-	-	-
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,284,477	-	-	-	-	-
GROSS EXPENDITURE	26,284,477	-	-	-	-	-
NET EXPENDITURE	26,284,477	-	-	-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,227,866	53,453,837	-	-	-	-
GROSS EXPENDITURE	84,227,866	53,453,837	-	-	-	-
NET EXPENDITURE	84,227,866	53,453,837	-	-	-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,496,296	42,173,185	-	-	-	-
GROSS EXPENDITURE	74,496,296	42,173,185	-	-	-	-
NET EXPENDITURE	74,496,296	42,173,185	-	-	-	-
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,831,213	-	-	-	-	-
GROSS EXPENDITURE	45,831,213	-	-	-	-	-
NET EXPENDITURE	45,831,213	-	-	-	-	-
1091133928 Isiolo Town Roads Lot 1						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,219,912	-	-	-	-	-
GROSS EXPENDITURE	27,219,912	-	-	-	-	-
NET EXPENDITURE	27,219,912	-	-	-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,857,417	-	-	-	-	-
GROSS EXPENDITURE	34,857,417	-	-	-	-	-
NET EXPENDITURE	34,857,417	-	-	-	-	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,202,825	-	-	-	-	-
GROSS EXPENDITURE	27,202,825	-	-	-	-	-
NET EXPENDITURE	27,202,825	-	-	-	-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,629,682	-	-	-	-	-
GROSS EXPENDITURE	42,629,682	-	-	-	-	-
NET EXPENDITURE	42,629,682	-	-	-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,780,729	-	-	-	-	-
GROSS EXPENDITURE	118,780,729	-	-	-	-	-
NET EXPENDITURE	118,780,729	-	-	-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	82,188,282	46,849,568	-	-	-	-
GROSS EXPENDITURE	82,188,282	46,849,568	-	-	-	-
NET EXPENDITURE	82,188,282	46,849,568				
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,442,294	76,884,864	-	-	-	-
GROSS EXPENDITURE	88,442,294	76,884,864	-	-	-	-
NET EXPENDITURE	88,442,294	76,884,864				
1091133938 LVSR Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,656,688	-	-	-	-	-
GROSS EXPENDITURE	42,656,688	-	-	-	-	-
NET EXPENDITURE	42,656,688	-				
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,914,773	111,567,824	-	-	-	-
GROSS EXPENDITURE	51,914,773	111,567,824	-	-	-	-
NET EXPENDITURE	51,914,773	111,567,824				
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,215,917	-	-	-	-	-
GROSS EXPENDITURE	111,215,917	-	-	-	-	-
NET EXPENDITURE	111,215,917	-				
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	106,198,642	146,634,751	-	-	-	-
GROSS EXPENDITURE	106,198,642	146,634,751	-	-	-	-
NET EXPENDITURE	106,198,642	146,634,751				
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	246,558,445	-	-	246,558,445	-
GROSS EXPENDITURE	41,000,000	246,558,445	-	-	246,558,445	-
Appropriations in Aid	-	246,558,445				
5120200 Foreign Borrowing - Direct Payments	-	246,558,445				
NET EXPENDITURE	41,000,000	-				
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,667,358	-	-	-	-	-
GROSS EXPENDITURE	144,667,358	-	-	-	-	-
NET EXPENDITURE	144,667,358	-				
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,455,838	167,398,875	-	-	-	-
GROSS EXPENDITURE	200,455,838	167,398,875	-	-	-	-
NET EXPENDITURE	200,455,838	167,398,875				
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,415,510	33,950,128	-	-	-	-
GROSS EXPENDITURE	278,415,510	33,950,128	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	278,415,510	33,950,128	-	-	-	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,124,523	-	-	-	-	-
GROSS EXPENDITURE	67,124,523	-	-	-	-	-
NET EXPENDITURE	67,124,523	-	-	-	-	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,423,757	-	-	-	-	-
GROSS EXPENDITURE	27,423,757	-	-	-	-	-
NET EXPENDITURE	27,423,757	-	-	-	-	-
1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,568,203	62,782,080	-	-	-	-
GROSS EXPENDITURE	145,568,203	62,782,080	-	-	-	-
NET EXPENDITURE	145,568,203	62,782,080	-	-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	405,221,344	181,886,936	-	-	-	-
GROSS EXPENDITURE	405,221,344	181,886,936	-	-	-	-
NET EXPENDITURE	405,221,344	181,886,936	-	-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,863,812	17,349,560	-	-	-	-
GROSS EXPENDITURE	27,863,812	17,349,560	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	27,863,812	17,349,560		-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,119,530	128,477,520	-	-	-	-
GROSS EXPENDITURE	192,119,530	128,477,520	-	-	-	-
NET EXPENDITURE	192,119,530	128,477,520		-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,364,721	-	-	-	-	-
GROSS EXPENDITURE	29,364,721	-	-	-	-	-
NET EXPENDITURE	29,364,721	-	-	-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,098,683	54,735,816	-	-	-	-
GROSS EXPENDITURE	48,098,683	54,735,816	-	-	-	-
NET EXPENDITURE	48,098,683	54,735,816		-	-	-
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,870,601	42,543,381	-	-	-	-
GROSS EXPENDITURE	40,870,601	42,543,381	-	-	-	-
NET EXPENDITURE	40,870,601	42,543,381		-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,183,789	116,131,305	-	-	-	-
GROSS EXPENDITURE	115,183,789	116,131,305	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	115,183,789	116,131,305		-	-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,760,253	40,512,590	-	-	-	-
GROSS EXPENDITURE	33,760,253	40,512,590	-	-	-	-
NET EXPENDITURE	33,760,253	40,512,590		-	-	-
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,070,644	-	-	-	-
GROSS EXPENDITURE	6,250,000	2,070,644	-	-	-	-
NET EXPENDITURE	6,250,000	2,070,644		-	-	-
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,808,643	-	-	-	-
GROSS EXPENDITURE	-	22,808,643	-	-	-	-
NET EXPENDITURE	-	22,808,643		-	-	-
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,332,401	257,587,538	-	-	-	-
GROSS EXPENDITURE	275,332,401	257,587,538	-	-	-	-
NET EXPENDITURE	275,332,401	257,587,538		-	-	-
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-				
1091133976 Jua Kali-Umande-Akorino						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,460,604	-	-	-	-	-
GROSS EXPENDITURE	33,460,604	-	-	-	-	-
NET EXPENDITURE	33,460,604	-				
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,123,803	-	-	-	-
GROSS EXPENDITURE	28,000,000	19,123,803	-	-	-	-
NET EXPENDITURE	28,000,000	19,123,803				
1091133994 Juct - Githiga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,695,034	-	-	-	-	-
GROSS EXPENDITURE	18,695,034	-	-	-	-	-
NET EXPENDITURE	18,695,034	-				
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,169,906	-	-	-	-
GROSS EXPENDITURE	28,000,000	19,169,906	-	-	-	-
NET EXPENDITURE	28,000,000	19,169,906				
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,772,597	-	-	-	-
GROSS EXPENDITURE	-	115,772,597	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	115,772,597		-	-	-
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,025,871	-	-	-	-
GROSS EXPENDITURE	28,000,000	15,025,871	-	-	-	-
NET EXPENDITURE	28,000,000	15,025,871		-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	4,035,630,091	2,136,562,572		-	-	-
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,867,877	-	-	-	-	-
GROSS EXPENDITURE	30,867,877	-	-	-	-	-
NET EXPENDITURE	30,867,877	-		-	-	-
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,932,213	59,790,026	-	-	-	-
GROSS EXPENDITURE	164,932,213	59,790,026	-	-	-	-
NET EXPENDITURE	164,932,213	59,790,026		-	-	-
1091134103 Narumoru - Ngariringu - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,724,584	28,899,830	-	-	-	-
GROSS EXPENDITURE	27,724,584	28,899,830	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	27,724,584	28,899,830		-	-	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,989,228	-	-	-	-	-
GROSS EXPENDITURE	152,989,228	-	-	-	-	-
NET EXPENDITURE	152,989,228	-		-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,437,919	-	-	-	-	-
GROSS EXPENDITURE	42,437,919	-	-	-	-	-
NET EXPENDITURE	42,437,919	-		-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,466,054	-	-	-	-	-
GROSS EXPENDITURE	174,466,054	-	-	-	-	-
NET EXPENDITURE	174,466,054	-		-	-	-
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,110,225	-	-	-	-	-
GROSS EXPENDITURE	132,110,225	-	-	-	-	-
NET EXPENDITURE	132,110,225	-		-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,580,677	22,770,342	-	-	-	-
GROSS EXPENDITURE	92,580,677	22,770,342	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	92,580,677	22,770,342		-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,766,802	76,835,272	-	-	-	-
GROSS EXPENDITURE	63,766,802	76,835,272	-	-	-	-
NET EXPENDITURE	63,766,802	76,835,272		-	-	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,420,268	-	-	-	-	-
GROSS EXPENDITURE	46,420,268	-	-	-	-	-
NET EXPENDITURE	46,420,268	-	-	-	-	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,975,670	95,329,257	-	-	-	-
GROSS EXPENDITURE	54,975,670	95,329,257	-	-	-	-
NET EXPENDITURE	54,975,670	95,329,257		-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	588,610,817	128,164,747	-	-	-	-
GROSS EXPENDITURE	588,610,817	128,164,747	-	-	-	-
NET EXPENDITURE	588,610,817	128,164,747		-	-	-
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,895,601	-	-	-	-	-
GROSS EXPENDITURE	118,895,601	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	118,895,601	-				
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,388,198	72,865,096	-	-	-	-
GROSS EXPENDITURE	278,388,198	72,865,096	-	-	-	-
NET EXPENDITURE	278,388,198	72,865,096				
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,066,017	-	-	-	-	-
GROSS EXPENDITURE	17,066,017	-	-	-	-	-
NET EXPENDITURE	17,066,017	-				
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,231,964	44,944,880	-	-	-	-
GROSS EXPENDITURE	40,231,964	44,944,880	-	-	-	-
NET EXPENDITURE	40,231,964	44,944,880				
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	258,705,994	79,390,818	-	-	-	-
GROSS EXPENDITURE	258,705,994	79,390,818	-	-	-	-
NET EXPENDITURE	258,705,994	79,390,818				
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,764	39,965,972	-	-	-	-
GROSS EXPENDITURE	42,500,764	39,965,972	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	42,500,764	39,965,972		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,611,145	-	-	-	-	-
GROSS EXPENDITURE	48,611,145	-	-	-	-	-
NET EXPENDITURE	48,611,145	-		-	-	-
1091134126 Kiore - Lusingeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
GROSS EXPENDITURE	23,000,000	-	-	-	-	-
NET EXPENDITURE	23,000,000	-		-	-	-
1091134130 Meru - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,900,000	-	-	-	-	-
GROSS EXPENDITURE	35,900,000	-	-	-	-	-
NET EXPENDITURE	35,900,000	-		-	-	-
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-	-	-
GROSS EXPENDITURE	190,000,000	-	-	-	-	-
NET EXPENDITURE	190,000,000	-		-	-	-
1091134134 Muthua - Kabiruini C512 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,461,693	25,805,219	-	-	-	-
GROSS EXPENDITURE	25,461,693	25,805,219	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,461,693	25,805,219		-	-	-
1091134139 Thwake Bridge Emaergy Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,478,343	-	-	-	-	-
GROSS EXPENDITURE	42,478,343	-	-	-	-	-
NET EXPENDITURE	42,478,343	-		-	-	-
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-		-	-	-
1091134142 Nanyuki Town Roads/Likii Nturukuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	20,493,308	-	-	-	-
GROSS EXPENDITURE	28,250,000	20,493,308	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	28,250,000	20,493,308		-	-	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,248,446	20,199,907	-	-	-	-
GROSS EXPENDITURE	36,248,446	20,199,907	-	-	-	-
NET EXPENDITURE	36,248,446	20,199,907		-	-	-
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE	2,848,620,499	723,734,799		-	-	-
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	-	-	-	-	-
GROSS EXPENDITURE	89,000,000	-	-	-	-	-
Appropriations in Aid	64,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,000,000	-		-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091134500 Nyaru - Iten						
NET EXPENDITURE	25,000,000	-		-	-	-
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,081,237	-	-	-	-	-
GROSS EXPENDITURE	47,081,237	-	-	-	-	-
NET EXPENDITURE	47,081,237	-	-	-	-	-
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,077	-	-	-	-	-
GROSS EXPENDITURE	42,525,077	-	-	-	-	-
NET EXPENDITURE	42,525,077	-	-	-	-	-
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,210,414	-	-	-	-	-
GROSS EXPENDITURE	150,210,414	-	-	-	-	-
NET EXPENDITURE	150,210,414	-	-	-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-	-	-
GROSS EXPENDITURE	28,955,967	-	-	-	-	-
NET EXPENDITURE	28,955,967	-	-	-	-	-
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,368,592	-	-	-	-	-
GROSS EXPENDITURE	89,368,592	-	-	-	-	-
NET EXPENDITURE	89,368,592	-	-	-	-	-
1091135408 Mikinduri - Kunati						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	-	-	-	-	-
GROSS EXPENDITURE	26,690,084	-	-	-	-	-
NET EXPENDITURE	26,690,084	-	-	-	-	-
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,350,532	-	-	-	-	-
GROSS EXPENDITURE	46,350,532	-	-	-	-	-
NET EXPENDITURE	46,350,532	-	-	-	-	-
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,914,040	-	-	-	-	-
GROSS EXPENDITURE	78,914,040	-	-	-	-	-
NET EXPENDITURE	78,914,040	-	-	-	-	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,972,899	-	-	-	-	-
GROSS EXPENDITURE	52,972,899	-	-	-	-	-
NET EXPENDITURE	52,972,899	-	-	-	-	-
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,968,406	31,108,532	-	-	-	-
GROSS EXPENDITURE	40,968,406	31,108,532	-	-	-	-
NET EXPENDITURE	40,968,406	31,108,532	-	-	-	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	41,503,664	-	-	-	-	-
GROSS EXPENDITURE	41,503,664	-	-	-	-	-
NET EXPENDITURE	41,503,664	-	-	-	-	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,162,149	55,168,180	-	-	-	-
GROSS EXPENDITURE	67,162,149	55,168,180	-	-	-	-
NET EXPENDITURE	67,162,149	55,168,180	-	-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,812,037	-	-	-	-	-
GROSS EXPENDITURE	45,812,037	-	-	-	-	-
NET EXPENDITURE	45,812,037	-	-	-	-	-
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,104,420	-	-	-	-	-
GROSS EXPENDITURE	48,104,420	-	-	-	-	-
NET EXPENDITURE	48,104,420	-	-	-	-	-
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,796,586	-	-	-	-	-
GROSS EXPENDITURE	25,796,586	-	-	-	-	-
NET EXPENDITURE	25,796,586	-	-	-	-	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,676,233	34,945,318	-	-	-	-
GROSS EXPENDITURE	27,676,233	34,945,318	-	-	-	-
NET EXPENDITURE	27,676,233	34,945,318				
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,578,209	-	-	-	-	-
GROSS EXPENDITURE	57,578,209	-	-	-	-	-
NET EXPENDITURE	57,578,209	-				
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,163,337	216,111,403	-	-	-	-
GROSS EXPENDITURE	299,163,337	216,111,403	-	-	-	-
NET EXPENDITURE	299,163,337	216,111,403				
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,240,199	196,201,911	-	-	-	-
GROSS EXPENDITURE	52,240,199	196,201,911	-	-	-	-
NET EXPENDITURE	52,240,199	196,201,911				
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,100,511	-	-	-	-	-
GROSS EXPENDITURE	42,100,511	-	-	-	-	-
NET EXPENDITURE	42,100,511	-				
1091135431 Imaroro - Ishaara						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,859	-	-	-	-	-
GROSS EXPENDITURE	17,100,859	-	-	-	-	-
NET EXPENDITURE	17,100,859	-	-	-	-	-
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,557,689	-	-	-	-	-
GROSS EXPENDITURE	27,557,689	-	-	-	-	-
NET EXPENDITURE	27,557,689	-	-	-	-	-
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	155,247,150	-	-	-	-
GROSS EXPENDITURE	140,000,000	155,247,150	-	-	-	-
NET EXPENDITURE	140,000,000	155,247,150	-	-	-	-
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,809,508	-	-	-	-	-
GROSS EXPENDITURE	23,809,508	-	-	-	-	-
NET EXPENDITURE	23,809,508	-	-	-	-	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	48,576,967	-	-	-	-
GROSS EXPENDITURE	64,515,890	48,576,967	-	-	-	-
NET EXPENDITURE	64,515,890	48,576,967	-	-	-	-
1091135439 Keria - Makutano - Kathwana						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,492,656	59,286,442	-	-	-	-
GROSS EXPENDITURE	40,492,656	59,286,442	-	-	-	-
NET EXPENDITURE	40,492,656	59,286,442				
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,525,607	-	-	-	-	-
GROSS EXPENDITURE	40,525,607	-	-	-	-	-
NET EXPENDITURE	40,525,607	-				
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,552,197	-	-	-	-	-
GROSS EXPENDITURE	25,552,197	-	-	-	-	-
NET EXPENDITURE	25,552,197	-				
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-				
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,162,496	20,301,947	-	-	-	-
GROSS EXPENDITURE	50,162,496	20,301,947	-	-	-	-
NET EXPENDITURE	50,162,496	20,301,947				
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
GROSS EXPENDITURE	85,000,000	-	-	-	-	-
NET EXPENDITURE	85,000,000	-	-	-	-	-
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	-	-	-	-	-
GROSS EXPENDITURE	104,000,000	-	-	-	-	-
NET EXPENDITURE	104,000,000	-	-	-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-	-	-
GROSS EXPENDITURE	-	34,155,514	-	-	-	-
NET EXPENDITURE	-	34,155,514	-	-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,750,000	41,574,998	-	-	-	-
GROSS EXPENDITURE	118,750,000	41,574,998	-	-	-	-
NET EXPENDITURE	118,750,000	41,574,998	-	-	-	-
1091135470 Sabaki-Marafa						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	99,381,901	-	-	-	-	-
GROSS EXPENDITURE	99,381,901	-	-	-	-	-
NET EXPENDITURE	99,381,901	-	-	-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,297,822	-	-	-	-	-
GROSS EXPENDITURE	58,297,822	-	-	-	-	-
NET EXPENDITURE	58,297,822	-	-	-	-	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,792,885	-	-	-	-	-
GROSS EXPENDITURE	27,792,885	-	-	-	-	-
NET EXPENDITURE	27,792,885	-	-	-	-	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,906,631	-	-	-	-	-
GROSS EXPENDITURE	126,906,631	-	-	-	-	-
NET EXPENDITURE	126,906,631	-	-	-	-	-
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,499,928	-	-	-	-	-
GROSS EXPENDITURE	12,499,928	-	-	-	-	-
NET EXPENDITURE	12,499,928	-	-	-	-	-
1091135478 Kiawara - Mugunda - Nairutia						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	34,163,787	-	-	-	-	-
GROSS EXPENDITURE	34,163,787	-	-	-	-	-
NET EXPENDITURE	34,163,787	-	-	-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,226,693	62,916,473	-	-	-	-
GROSS EXPENDITURE	66,226,693	62,916,473	-	-	-	-
NET EXPENDITURE	66,226,693	62,916,473	-	-	-	-
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,108	57,963,580	-	-	-	-
GROSS EXPENDITURE	57,600,108	57,963,580	-	-	-	-
NET EXPENDITURE	57,600,108	57,963,580	-	-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	27,324,411	-	-	-	-
GROSS EXPENDITURE	80,000,000	27,324,411	-	-	-	-
NET EXPENDITURE	80,000,000	27,324,411	-	-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,359,392	37,426,807	-	-	-	-
GROSS EXPENDITURE	66,359,392	37,426,807	-	-	-	-
NET EXPENDITURE	66,359,392	37,426,807	-	-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	34,967,235	-	-	-	-
GROSS EXPENDITURE	48,750,000	34,967,235	-	-	-	-
NET EXPENDITURE	48,750,000	34,967,235		-	-	-
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,185,073	-	-	-	-	-
GROSS EXPENDITURE	35,185,073	-	-	-	-	-
NET EXPENDITURE	35,185,073	-		-	-	-
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,819,744	-	-	-	-	-
GROSS EXPENDITURE	25,819,744	-	-	-	-	-
NET EXPENDITURE	25,819,744	-		-	-	-
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,527,907	67,304,220	-	-	-	-
GROSS EXPENDITURE	297,527,907	67,304,220	-	-	-	-
NET EXPENDITURE	297,527,907	67,304,220		-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	3,131,153,366	1,180,581,088		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135561 Maparasha Bridge						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,410,007	-	-	-	-
GROSS EXPENDITURE	-	35,410,007	-	-	-	-
NET EXPENDITURE	-	35,410,007				
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	-	35,410,007				
1091135600 Backlog Maintenance Interventions - Cont.						
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-				
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	-	-	-	-	-
GROSS EXPENDITURE	24,070,226	-	-	-	-	-
NET EXPENDITURE	24,070,226	-				
1091135650 Kamunyuni - Kambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,259,030	10,741,712	-	-	-	-
GROSS EXPENDITURE	12,259,030	10,741,712	-	-	-	-
NET EXPENDITURE	12,259,030	10,741,712		-	-	-
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,347,457	-	-	-	-	-
GROSS EXPENDITURE	16,347,457	-	-	-	-	-
NET EXPENDITURE	16,347,457	-		-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	72,676,713	21,781,878		-	-	-
1091135900 Spot Improvement Interventions.						
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	40,658,443	-	-	-	-
GROSS EXPENDITURE	26,500,000	40,658,443	-	-	-	-
NET EXPENDITURE	26,500,000	40,658,443		-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	43,624,262	-	-	-	-
GROSS EXPENDITURE	48,750,000	43,624,262	-	-	-	-
NET EXPENDITURE	48,750,000	43,624,262		-	-	-
1091135900 Spot Improvement Interventions						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	75,250,000	84,282,705		-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE	10,000,000	-		-	-	-
1091136800 North Eastern Transport Improvement Project (NETIP).						
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-		-	-	-
1091136800 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE	7,500,000	-		-	-	-
1091137100 Spot Improvement Works.						
1091137113 Kapsowar - Chesoi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,512,787	44,257,215	-	-	-	-
GROSS EXPENDITURE	28,512,787	44,257,215	-	-	-	-
NET EXPENDITURE	28,512,787	44,257,215		-	-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	28,512,787	44,257,215		-	-	-
1091137200 Spot Improvement Works.						
1091137233 Elben- Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091137234 Mansa- Ogorale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariam- Warukira-Shamata						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	34,455,313	-	-	-	-
GROSS EXPENDITURE	41,000,000	34,455,313	-	-	-	-
NET EXPENDITURE	41,000,000	34,455,313		-	-	-
1091137258 Nairutia- Kamiruri						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-				
1091137200 Spot Improvement Works						
NET EXPENDITURE	63,000,000	51,015,563			-	-
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,222,308	46,406,406	-	-	-	-
GROSS EXPENDITURE	26,222,308	46,406,406	-	-	-	-
NET EXPENDITURE	26,222,308	46,406,406			-	-
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	10,203,480	-	-	-	-
GROSS EXPENDITURE	28,000,000	10,203,480	-	-	-	-
NET EXPENDITURE	28,000,000	10,203,480			-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,639,914	-	-	-	-	-
GROSS EXPENDITURE	51,639,914	-	-	-	-	-
NET EXPENDITURE	51,639,914	-			-	-
1091137458 Environmental Sustainability						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,526,111	-	-	-	-	-
GROSS EXPENDITURE	40,526,111	-	-	-	-	-
NET EXPENDITURE	40,526,111	-	-	-	-	-
1091137486 Jcn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	14,894,971	-	-	-	-
GROSS EXPENDITURE	15,540,127	14,894,971	-	-	-	-
NET EXPENDITURE	15,540,127	14,894,971	-	-	-	-
1091137400 Spot Improvement						
NET EXPENDITURE	161,928,460	71,504,857	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	57,684,867	-	-	-	-
GROSS EXPENDITURE	200,000,000	57,684,867	-	-	-	-
NET EXPENDITURE	200,000,000	57,684,867	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE	200,000,000	57,684,867	-	-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,031,363	53,145,333	-	-	-	-
GROSS EXPENDITURE	48,031,363	53,145,333	-	-	-	-
NET EXPENDITURE	48,031,363	53,145,333		-	-	-
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,331,522	-	-	-	-	-
GROSS EXPENDITURE	43,331,522	-	-	-	-	-
NET EXPENDITURE	43,331,522	-		-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	91,362,885	53,145,333		-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,481,521	-	-	-	-	-
GROSS EXPENDITURE	42,481,521	-	-	-	-	-
NET EXPENDITURE	42,481,521	-		-	-	-
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,686,877	-	-	-	-	-
GROSS EXPENDITURE	35,686,877	-	-	-	-	-
NET EXPENDITURE	35,686,877	-		-	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,142,824	-	-	-	-	-
GROSS EXPENDITURE	8,142,824	-	-	-	-	-
NET EXPENDITURE	8,142,824	-	-	-	-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	86,311,222	-			-	-
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,378,424,470	133,112,260	-	-	100,000,000	-
GROSS EXPENDITURE	3,378,424,470	133,112,260	-	-	100,000,000	-
Appropriations in Aid	1,325,924,470	100,000,000				-
5120200 Foreign Borrowing - Direct Payments	1,325,924,470	100,000,000				-
NET EXPENDITURE	2,052,500,000	33,112,260				-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	2,052,500,000	33,112,260			-	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	401,286,593	-	-	369,371,134	-
GROSS EXPENDITURE	115,000,000	401,286,593	-	-	369,371,134	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	90,000,000	369,371,134		-		-
5120200 Foreign Borrowing - Direct Payments	90,000,000	369,371,134		-		-
NET EXPENDITURE	25,000,000	31,915,459		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	25,000,000	31,915,459		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,029,630	-	-	-	-
GROSS EXPENDITURE	50,000,000	11,029,630	-	-	-	-
NET EXPENDITURE	50,000,000	11,029,630		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE	50,000,000	11,029,630		-	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	141,662,750	-	-	-	-
GROSS EXPENDITURE	126,000,000	141,662,750	-	-	-	-
Appropriations in Aid	84,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	84,000,000	-		-		-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	42,000,000	141,662,750		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	42,000,000	141,662,750		-	-	-
1091140600 Posta (Naibor) □ Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE	10,000,000	-		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,484,781,772	-	-	1,480,000,000	-
GROSS EXPENDITURE	1,100,000,000	1,484,781,772	-	-	1,480,000,000	-
Appropriations in Aid	600,000,000	1,480,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,480,000,000		-		-
1320200 Grants from International Organizations	100,000,000	-		-		-
NET EXPENDITURE	500,000,000	4,781,772		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	500,000,000	4,781,772		-	-	-
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	25,000,000	-		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	2,049,331	-	-	-	-
GROSS EXPENDITURE	6,250,000	2,049,331	-	-	-	-
NET EXPENDITURE	6,250,000	2,049,331		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	6,250,000	2,049,331		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142901 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,339,957	-	-	-	-	-
GROSS EXPENDITURE	37,339,957	-	-	-	-	-
NET EXPENDITURE	37,339,957	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang						
NET EXPENDITURE	37,339,957	-	-	-	-	-
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,631,797	15,772,483	-	-	-	-
GROSS EXPENDITURE	16,631,797	15,772,483	-	-	-	-
NET EXPENDITURE	16,631,797	15,772,483	-	-	-	-
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	16,631,797	15,772,483	-	-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143151 Ortum-Kapara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	35,424,460	-	-	-	-
GROSS EXPENDITURE	25,000,000	35,424,460	-	-	-	-
NET EXPENDITURE	25,000,000	35,424,460		-	-	-
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	22,574,880	-	-	-	-
GROSS EXPENDITURE	35,500,000	22,574,880	-	-	-	-
NET EXPENDITURE	35,500,000	22,574,880		-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	60,500,000	69,039,506		-	-	-
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,731,209	-	-	-	-	-
GROSS EXPENDITURE	31,731,209	-	-	-	-	-
NET EXPENDITURE	31,731,209	-		-	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE	31,731,209	-		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	147,223,558	-	-	-	-
GROSS EXPENDITURE	43,750,000	147,223,558	-	-	-	-
NET EXPENDITURE	43,750,000	147,223,558		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE	43,750,000	147,223,558		-	-	-
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	86,781,075	-	-	-	-
GROSS EXPENDITURE	65,000,000	86,781,075	-	-	-	-
NET EXPENDITURE	65,000,000	86,781,075		-	-	-
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE	65,000,000	86,781,075		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,197,664	-	-	-	-
GROSS EXPENDITURE	65,000,000	40,197,664	-	-	-	-
NET EXPENDITURE	65,000,000	40,197,664		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	65,000,000	40,197,664		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	-	-	-	-	-
GROSS EXPENDITURE	25,500,000	-	-	-	-	-
NET EXPENDITURE	25,500,000	-	-	-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	25,500,000	-	-	-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	46,479,855	-	-	-	-
GROSS EXPENDITURE	135,000,000	46,479,855	-	-	-	-
NET EXPENDITURE	135,000,000	46,479,855	-	-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	135,000,000	46,479,855	-	-	-	-
1091145100 Monitoring and Evaluation.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	15,080,332	-	-	-	-
GROSS EXPENDITURE	40,000,000	15,080,332	-	-	-	-
NET EXPENDITURE	40,000,000	15,080,332		-	-	-
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	40,000,000	15,080,332		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	44,160,664	-	-	-	-
GROSS EXPENDITURE	110,000,000	44,160,664	-	-	-	-
NET EXPENDITURE	110,000,000	44,160,664		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	110,000,000	44,160,664		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	-	2,760,042	-	-	-	-
GROSS EXPENDITURE	-	2,760,042	-	-	-	-
NET EXPENDITURE	-	2,760,042		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE	-	2,760,042			-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,520,083	-	-	-	-
NET EXPENDITURE	10,000,000	5,520,083			-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
NET EXPENDITURE	10,000,000	5,520,083			-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-			-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	15,000,000	-			-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,066,404	-	-	-	-	-
GROSS EXPENDITURE	661,066,404	-	-	-	-	-
Appropriations in Aid	198,873,310	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
1320200 Grants from International Organizations	98,873,310	-		-		-
NET EXPENDITURE	462,193,094	-		-	-	-
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,906,196	-	79,906,196	250,000,000	250,000,000
GROSS EXPENDITURE	-	579,906,196	-	79,906,196	250,000,000	250,000,000
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
NET EXPENDITURE	-	329,906,196		79,906,196	-	250,000,000
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	-	-	250,000,000	600,000,000
GROSS EXPENDITURE	-	850,000,000	-	-	250,000,000	600,000,000
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
NET EXPENDITURE	-	600,000,000		-	-	600,000,000
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	655,292,972	-	-	172,292,972	483,000,000
GROSS EXPENDITURE	-	655,292,972	-	-	172,292,972	483,000,000
Appropriations in Aid	-	172,292,972		-		-
5120200 Foreign Borrowing - Direct Payments	-	172,292,972		-		-
NET EXPENDITURE	-	483,000,000		-	-	483,000,000
1091146105 Arid & Semi Arid Land (ASAL) Consultancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	300,000,000
GROSS EXPENDITURE	-	300,000,000	-	-	-	300,000,000
NET EXPENDITURE	-	300,000,000		-	-	300,000,000
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	50,000,000
GROSS EXPENDITURE	-	50,000,000	-	-	-	50,000,000
NET EXPENDITURE	-	50,000,000		-	-	50,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	462,193,094	1,762,906,196		79,906,196	-	1,683,000,000
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,664,916	64,579,248	-	-	-	-
GROSS EXPENDITURE	80,664,916	64,579,248	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	80,664,916	64,579,248		-	-	-
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,901,562	38,518,714	-	-	-	-
GROSS EXPENDITURE	40,901,562	38,518,714	-	-	-	-
NET EXPENDITURE	40,901,562	38,518,714		-	-	-
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,663,938	-	-	-	-	-
GROSS EXPENDITURE	30,663,938	-	-	-	-	-
NET EXPENDITURE	30,663,938	-	-	-	-	-
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	35,130,470	-	-	-	-
GROSS EXPENDITURE	43,750,000	35,130,470	-	-	-	-
NET EXPENDITURE	43,750,000	35,130,470		-	-	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,919,495	-	-	-	-	-
GROSS EXPENDITURE	105,919,495	-	-	-	-	-
NET EXPENDITURE	105,919,495	-	-	-	-	-
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,974,519	95,456,205	-	-	-	-
GROSS EXPENDITURE	15,974,519	95,456,205	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,974,519	95,456,205		-	-	-
1091146218 Manga - Motemomwamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,539,844	-	-	-	-	-
GROSS EXPENDITURE	27,539,844	-	-	-	-	-
NET EXPENDITURE	27,539,844	-		-	-	-
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,625,000	-	-	-	-	-
GROSS EXPENDITURE	18,625,000	-	-	-	-	-
NET EXPENDITURE	18,625,000	-		-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-	-	-
NET EXPENDITURE	21,250,000	-		-	-	-
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,559,151	-	-	-	-	-
GROSS EXPENDITURE	22,559,151	-	-	-	-	-
NET EXPENDITURE	22,559,151	-		-	-	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,375,230	63,274,298	-	-	-	-
GROSS EXPENDITURE	40,375,230	63,274,298	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,375,230	63,274,298		-	-	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	26,142,094	-	-	-	-
GROSS EXPENDITURE	260,000,000	26,142,094	-	-	-	-
NET EXPENDITURE	260,000,000	26,142,094		-	-	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,443,868	-	-	-	-	-
GROSS EXPENDITURE	25,443,868	-	-	-	-	-
NET EXPENDITURE	25,443,868	-		-	-	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	280,509,563	-	-	279,519,735	-
GROSS EXPENDITURE	60,000,000	280,509,563	-	-	279,519,735	-
Appropriations in Aid	-	279,519,735				
5120200 Foreign Borrowing - Direct Payments	-	279,519,735				
NET EXPENDITURE	60,000,000	989,828		-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,835	34,295,655	-	-	-	-
GROSS EXPENDITURE	54,587,835	34,295,655	-	-	-	-
NET EXPENDITURE	54,587,835	34,295,655		-	-	-
1091146236 Othaya - Kiriaini - Kairuthi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-	-	-
GROSS EXPENDITURE	15,540,127	-	-	-	-	-
NET EXPENDITURE	15,540,127	-	-	-	-	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,133,160	14,662,804	-	-	-	-
GROSS EXPENDITURE	30,133,160	14,662,804	-	-	-	-
NET EXPENDITURE	30,133,160	14,662,804	-	-	-	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,669,667	28,411,244	-	-	-	-
GROSS EXPENDITURE	135,669,667	28,411,244	-	-	-	-
NET EXPENDITURE	135,669,667	28,411,244	-	-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,367,668	39,757,212	-	-	-	-
GROSS EXPENDITURE	58,367,668	39,757,212	-	-	-	-
NET EXPENDITURE	58,367,668	39,757,212	-	-	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	30,000,000	11,040,166	-	-	-	-
NET EXPENDITURE	30,000,000	11,040,166	-	-	-	-
1091146244 Mulot Bridge						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,259,618	-	-	-	-	-
GROSS EXPENDITURE	48,259,618	-	-	-	-	-
NET EXPENDITURE	48,259,618	-	-	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,922,825	130,599,650	-	-	-	-
GROSS EXPENDITURE	149,922,825	130,599,650	-	-	-	-
NET EXPENDITURE	149,922,825	130,599,650	-	-	-	-
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,099,306	42,956,248	-	-	-	-
GROSS EXPENDITURE	60,099,306	42,956,248	-	-	-	-
NET EXPENDITURE	60,099,306	42,956,248	-	-	-	-
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,118,464	38,633,622	-	-	-	-
GROSS EXPENDITURE	44,118,464	38,633,622	-	-	-	-
NET EXPENDITURE	44,118,464	38,633,622	-	-	-	-
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,388,091	-	-	-	-	-
GROSS EXPENDITURE	95,388,091	-	-	-	-	-
NET EXPENDITURE	95,388,091	-	-	-	-	-
1091146255 Kaelo - Kamukunji - Mutuati						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,901,411	31,257,902	-	-	-	-
GROSS EXPENDITURE	21,901,411	31,257,902	-	-	-	-
NET EXPENDITURE	21,901,411	31,257,902				
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,587,500	374,551,654	-	-	369,984,351	-
GROSS EXPENDITURE	60,587,500	374,551,654	-	-	369,984,351	-
Appropriations in Aid	-	369,984,351				
5120200 Foreign Borrowing - Direct Payments	-	369,984,351				
NET EXPENDITURE	60,587,500	4,567,303				
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,281,411	-	-	-	-	-
GROSS EXPENDITURE	14,281,411	-	-	-	-	-
NET EXPENDITURE	14,281,411	-	-	-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,476,881	88,310,828	-	-	-	-
GROSS EXPENDITURE	102,476,881	88,310,828	-	-	-	-
NET EXPENDITURE	102,476,881	88,310,828				
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,558,892	56,383,530	-	-	-	-
GROSS EXPENDITURE	41,558,892	56,383,530	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	41,558,892	56,383,530		-	-	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,385,219	-	-	-	-	-
GROSS EXPENDITURE	45,385,219	-	-	-	-	-
NET EXPENDITURE	45,385,219	-		-	-	-
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	26,767,956	-	-	-	-
GROSS EXPENDITURE	80,000,000	26,767,956	-	-	-	-
NET EXPENDITURE	80,000,000	26,767,956		-	-	-
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,590,307	-	-	-	-
GROSS EXPENDITURE	25,000,000	29,590,307	-	-	-	-
NET EXPENDITURE	25,000,000	29,590,307		-	-	-
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,282,316	-	-	-	-	-
GROSS EXPENDITURE	46,282,316	-	-	-	-	-
NET EXPENDITURE	46,282,316	-		-	-	-
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,064,325	-	-	-	-	-
GROSS EXPENDITURE	10,064,325	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,064,325	-	-	-	-	-
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,090,423	54,116,271	-	-	-	-
GROSS EXPENDITURE	24,090,423	54,116,271	-	-	-	-
NET EXPENDITURE	24,090,423	54,116,271	-	-	-	-
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,278,128	47,457,614	-	-	-	-
GROSS EXPENDITURE	51,278,128	47,457,614	-	-	-	-
NET EXPENDITURE	51,278,128	47,457,614	-	-	-	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	31,878,479	-	-	-	-
GROSS EXPENDITURE	100,000,000	31,878,479	-	-	-	-
NET EXPENDITURE	100,000,000	31,878,479	-	-	-	-
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,505,914	7,893,562	-	-	-	-
GROSS EXPENDITURE	45,505,914	7,893,562	-	-	-	-
NET EXPENDITURE	45,505,914	7,893,562	-	-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,322,457	53,684,114	-	-	-	-
GROSS EXPENDITURE	55,322,457	53,684,114	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	55,322,457	53,684,114		-	-	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,500,000	41,960,177	-	-	-	-
GROSS EXPENDITURE	140,500,000	41,960,177	-	-	-	-
NET EXPENDITURE	140,500,000	41,960,177		-	-	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,282,103	55,985,032	-	-	-	-
GROSS EXPENDITURE	43,282,103	55,985,032	-	-	-	-
NET EXPENDITURE	43,282,103	55,985,032		-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,306,975	281,366,573	-	-	281,366,573	-
GROSS EXPENDITURE	63,306,975	281,366,573	-	-	281,366,573	-
Appropriations in Aid	-	281,366,573		-		-
5120200 Foreign Borrowing - Direct Payments	-	281,366,573		-		-
NET EXPENDITURE	63,306,975	-		-	-	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,332,433	71,027,287	-	-	-	-
GROSS EXPENDITURE	34,332,433	71,027,287	-	-	-	-
NET EXPENDITURE	34,332,433	71,027,287		-	-	-
1091146283 Masara-Muhuru Bay						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	152,143,788	-	-	-	-
GROSS EXPENDITURE	10,000,000	152,143,788	-	-	-	-
NET EXPENDITURE	10,000,000	152,143,788		-	-	-
1091146284 C439 Matuu-Ikombe- Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,183,940	-	-	-	-
GROSS EXPENDITURE	-	49,183,940	-	-	-	-
NET EXPENDITURE	-	49,183,940		-	-	-
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,957,758	-	-	-	-
GROSS EXPENDITURE	-	44,957,758	-	-	-	-
NET EXPENDITURE	-	44,957,758		-	-	-
1091146286 Spot Improvement of Chesoi – Tirap Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,163,976	-	-	-	-
GROSS EXPENDITURE	-	38,163,976	-	-	-	-
NET EXPENDITURE	-	38,163,976		-	-	-
1091146287 Kiumbu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,623,885	-	-	-	-
GROSS EXPENDITURE	-	1,623,885	-	-	-	-
NET EXPENDITURE	-	1,623,885		-	-	-
1091146288 Baricho-Kibirigwi (C399)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,805,773	-	-	-	-
GROSS EXPENDITURE	-	2,805,773	-	-	-	-
NET EXPENDITURE	-	2,805,773				
1091146289 Mwangaza - Simboyon - Kanyotu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,823,524	-	-	-	-
GROSS EXPENDITURE	-	4,823,524	-	-	-	-
NET EXPENDITURE	-	4,823,524				
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,101,875	-	-	-	-
GROSS EXPENDITURE	-	17,101,875	-	-	-	-
NET EXPENDITURE	-	17,101,875				
1091146292 Angata - Nanyekie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,893,709	-	-	-	-
GROSS EXPENDITURE	-	15,893,709	-	-	-	-
NET EXPENDITURE	-	15,893,709				
1091146293 Parkati road (N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,602,380	-	-	-	-
GROSS EXPENDITURE	-	32,602,380	-	-	-	-
NET EXPENDITURE	-	32,602,380				
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-	-	-
GROSS EXPENDITURE	-	36,432,548	-	-	-	-
NET EXPENDITURE	-	36,432,548				
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	368,000,000	68,000,000	-	200,000,000	100,000,000
GROSS EXPENDITURE	-	368,000,000	68,000,000	-	200,000,000	100,000,000
Appropriations in Aid	-	268,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
1320200 Grants from International Organizations	-	68,000,000		-		-
NET EXPENDITURE	-	100,000,000		-		100,000,000
1091146200 Low Volume Seal Roads						
NET EXPENDITURE	2,530,910,672	1,761,060,976		-	-	100,000,000
1091146300 Spot Improvement VI.						
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,397,940	59,303,687	-	-	-	-
GROSS EXPENDITURE	57,397,940	59,303,687	-	-	-	-
NET EXPENDITURE	57,397,940	59,303,687		-	-	-
1091146347 Kerugoya-Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,443,415	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	16,443,415	-	-	-	-
NET EXPENDITURE	-	16,443,415		-	-	-
1091146300 Spot Improvement VI						
NET EXPENDITURE	57,397,940	75,747,102		-	-	-
1091146500 Spot Improvement VIII.						
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,532,283	25,839,036	-	-	-	-
GROSS EXPENDITURE	26,532,283	25,839,036	-	-	-	-
NET EXPENDITURE	26,532,283	25,839,036		-	-	-
1091146500 Spot Improvement VIII						
NET EXPENDITURE	26,532,283	25,839,036		-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,911,669	-	-	-	-	-
GROSS EXPENDITURE	62,911,669	-	-	-	-	-
NET EXPENDITURE	62,911,669	-		-	-	-
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	62,911,669	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE	25,000,000	-		-	-	-
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,768,841	-	-	-	-
GROSS EXPENDITURE	25,000,000	45,768,841	-	-	-	-
NET EXPENDITURE	25,000,000	45,768,841		-	-	-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,784,910	54,366,176	-	-	-	-
GROSS EXPENDITURE	32,784,910	54,366,176	-	-	-	-
NET EXPENDITURE	32,784,910	54,366,176		-	-	-
1091148300 Spot Improvement IX						
NET EXPENDITURE	57,784,910	100,135,017		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,572,533	75,152,689	-	-	-	-
GROSS EXPENDITURE	21,572,533	75,152,689	-	-	-	-
NET EXPENDITURE	21,572,533	75,152,689		-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	10,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	10,000,000	8,280,125		-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,750,000	49,293,791	-	-	-	-
GROSS EXPENDITURE	103,750,000	49,293,791	-	-	-	-
NET EXPENDITURE	103,750,000	49,293,791		-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,755,767	-	-	-	-
GROSS EXPENDITURE	200,000,000	60,755,767	-	-	-	-
NET EXPENDITURE	200,000,000	60,755,767		-	-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,087,926	24,090,457	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	19,087,926	24,090,457	-	-	-	-
NET EXPENDITURE	19,087,926	24,090,457		-	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,599,653	-	-	-	-	-
GROSS EXPENDITURE	25,599,653	-	-	-	-	-
NET EXPENDITURE	25,599,653	-		-	-	-
1091148500 Spot Improvement XI						
NET EXPENDITURE	380,010,112	217,572,829		-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211000 Specialised Materials and Supplies	20,000,000	50,000,000	-	-	-	50,000,000
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-	-	50,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-	-	-
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	50,000,000	-	-	-	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	205,000,000	172,760,042	-	-	-	170,000,000
GROSS EXPENDITURE	470,000,000	325,520,084	-	-	-	320,000,000
NET EXPENDITURE	470,000,000	325,520,084		-	-	320,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	470,000,000	325,520,084		-	-	320,000,000
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,048,341	786,831,103	-	-	780,000,000	-
GROSS EXPENDITURE	4,576,048,341	786,831,103	-	-	780,000,000	-
Appropriations in Aid	4,576,048,341	780,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,576,048,341	780,000,000		-		-
NET EXPENDITURE	-	6,831,103		-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	376,831,103	90,000,000	-	280,000,000	-
GROSS EXPENDITURE	1,000,000,000	376,831,103	90,000,000	-	280,000,000	-
Appropriations in Aid	1,000,000,000	370,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	280,000,000		-		-
1320200 Grants from International Organizations	1,000,000,000	90,000,000		-		-
NET EXPENDITURE	-	6,831,103		-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	-	13,662,206		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	108,566,100	-	-	-	-
GROSS EXPENDITURE	225,000,000	108,566,100	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	75,000,000	108,566,100		-	-	-
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	633,962,310	-	-	500,000,000	-
GROSS EXPENDITURE	225,000,000	633,962,310	-	-	500,000,000	-
Appropriations in Aid	150,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	75,000,000	133,962,310		-	-	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	105,642,596	-	-	-	-
GROSS EXPENDITURE	245,000,000	105,642,596	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	95,000,000	105,642,596		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	245,000,000	348,171,006		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	18,607,180	-	-	-	-
GROSS EXPENDITURE	12,000,000	18,607,180	-	-	-	-
NET EXPENDITURE	12,000,000	18,607,180		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	12,000,000	18,607,180		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	109,933,350	-	-	-	-
GROSS EXPENDITURE	95,000,000	109,933,350	-	-	-	-
NET EXPENDITURE	95,000,000	109,933,350		-	-	-
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE	95,000,000	109,933,350		-	-	-
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	102,466,541	-	-	-	-
GROSS EXPENDITURE	50,000,000	102,466,541	-	-	-	-
NET EXPENDITURE	50,000,000	102,466,541		-	-	-
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE	50,000,000	102,466,541		-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	43,102,434	-	-	-	-
GROSS EXPENDITURE	255,000,000	43,102,434	-	-	-	-
NET EXPENDITURE	255,000,000	43,102,434		-	-	-
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE	255,000,000	43,102,434		-	-	-
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	114,028,247	-	-	-	-
GROSS EXPENDITURE	53,750,000	114,028,247	-	-	-	-
NET EXPENDITURE	53,750,000	114,028,247		-	-	-
1091151700 Mlolongo - Athi river - Joska						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	53,750,000	114,028,247		-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	20,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	20,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	20,000,000	8,280,125		-	-	-
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE	20,000,000	8,280,125		-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	121,775,954	-	-	-	-
GROSS EXPENDITURE	102,500,000	121,775,954	-	-	-	-
NET EXPENDITURE	102,500,000	121,775,954		-	-	-
1091152000 Njabini - Kinyona						
NET EXPENDITURE	102,500,000	121,775,954		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	61,666,865	-	-	-	-
GROSS EXPENDITURE	48,750,000	61,666,865	-	-	-	-
NET EXPENDITURE	48,750,000	61,666,865		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE	48,750,000	61,666,865		-	-	-
1091152400 Spot Improvement XII.						
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,672,222	-	-	-	-	-
GROSS EXPENDITURE	26,672,222	-	-	-	-	-
NET EXPENDITURE	26,672,222	-		-	-	-
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091152400 Spot Improvement XII						
NET EXPENDITURE	26,672,222	8,280,125		-	-	-
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	60,225,750	-	-	-	-
GROSS EXPENDITURE	46,250,000	60,225,750	-	-	-	-
NET EXPENDITURE	46,250,000	60,225,750		-	-	-
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE	46,250,000	60,225,750		-	-	-
1091152700 Spot Improvement XIII.						
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,673,800	2,946,332	-	-	-	-
GROSS EXPENDITURE	13,673,800	2,946,332	-	-	-	-
NET EXPENDITURE	13,673,800	2,946,332		-	-	-
1091152700 Spot Improvement XIII						
NET EXPENDITURE	13,673,800	2,946,332		-	-	-
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-	-	-
GROSS EXPENDITURE	63,750,000	-	-	-	-	-
NET EXPENDITURE	63,750,000	-		-	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,786,523	14,269,458	-	-	-	-
GROSS EXPENDITURE	28,786,523	14,269,458	-	-	-	-
NET EXPENDITURE	28,786,523	14,269,458		-	-	-
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,283,181	259,651,314	-	-	254,005,696	-
GROSS EXPENDITURE	62,283,181	259,651,314	-	-	254,005,696	-
Appropriations in Aid	-	254,005,696		-		-
5120200 Foreign Borrowing - Direct Payments	-	254,005,696		-		-
NET EXPENDITURE	62,283,181	5,645,618		-	-	-
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-	-	-
GROSS EXPENDITURE	15,540,127	-	-	-	-	-
NET EXPENDITURE	15,540,127	-		-	-	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,065,884	81,576,695	-	-	-	-
GROSS EXPENDITURE	73,065,884	81,576,695	-	-	-	-
NET EXPENDITURE	73,065,884	81,576,695		-	-	-
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,114,684	47,138,361	-	-	-	-
GROSS EXPENDITURE	52,114,684	47,138,361	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	52,114,684	47,138,361		-	-	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,354,241	76,358,390	-	-	-	-
GROSS EXPENDITURE	88,354,241	76,358,390	-	-	-	-
NET EXPENDITURE	88,354,241	76,358,390		-	-	-
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,855,704	-	-	-	-	-
GROSS EXPENDITURE	13,855,704	-	-	-	-	-
NET EXPENDITURE	13,855,704	-		-	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,599,078	59,176,140	-	-	-	-
GROSS EXPENDITURE	67,599,078	59,176,140	-	-	-	-
NET EXPENDITURE	67,599,078	59,176,140		-	-	-
1091152839 Bamba - Ganze - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,576,568	95,013,322	-	-	-	-
GROSS EXPENDITURE	66,576,568	95,013,322	-	-	-	-
NET EXPENDITURE	66,576,568	95,013,322		-	-	-
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,763,980	95,513,364	-	-	-	-
GROSS EXPENDITURE	212,763,980	95,513,364	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	212,763,980	95,513,364		-	-	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	83,916,177	-	-	-	-
GROSS EXPENDITURE	42,000,000	83,916,177	-	-	-	-
NET EXPENDITURE	42,000,000	83,916,177		-	-	-
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,598,218	-	-	-	-	-
GROSS EXPENDITURE	54,598,218	-	-	-	-	-
NET EXPENDITURE	54,598,218	-	-	-	-	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,648,042	95,635,438	-	-	-	-
GROSS EXPENDITURE	52,648,042	95,635,438	-	-	-	-
NET EXPENDITURE	52,648,042	95,635,438		-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,882,249	53,800,422	-	-	-	-
GROSS EXPENDITURE	118,882,249	53,800,422	-	-	-	-
NET EXPENDITURE	118,882,249	53,800,422		-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,726,951	59,851,070	-	-	-	-
GROSS EXPENDITURE	70,726,951	59,851,070	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	70,726,951	59,851,070		-	-	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	142,162,500	-	-	-	-
GROSS EXPENDITURE	150,000,000	142,162,500	-	-	-	-
NET EXPENDITURE	150,000,000	142,162,500		-	-	-
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,439,758	48,780,674	-	-	-	-
GROSS EXPENDITURE	196,439,758	48,780,674	-	-	-	-
NET EXPENDITURE	196,439,758	48,780,674		-	-	-
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,148,839	56,341,428	-	-	-	-
GROSS EXPENDITURE	165,148,839	56,341,428	-	-	-	-
NET EXPENDITURE	165,148,839	56,341,428		-	-	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,595,291	65,006,722	-	-	-	-
GROSS EXPENDITURE	66,595,291	65,006,722	-	-	-	-
NET EXPENDITURE	66,595,291	65,006,722		-	-	-
1091152857 Mandera Town Roads-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	-				
1091152858 Marsabit Town Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-	-	-
GROSS EXPENDITURE	51,250,000	-	-	-	-	-
NET EXPENDITURE	51,250,000	-				
1091152864 Mwachande Bridge & Approaches Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	84,180,392	-	-	-	-
GROSS EXPENDITURE	42,000,000	84,180,392	-	-	-	-
NET EXPENDITURE	42,000,000	84,180,392				
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,263,732	34,580,058	-	-	-	-
GROSS EXPENDITURE	16,263,732	34,580,058	-	-	-	-
NET EXPENDITURE	16,263,732	34,580,058				
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,493,188	5,427,054	-	-	-	-
GROSS EXPENDITURE	15,493,188	5,427,054	-	-	-	-
NET EXPENDITURE	15,493,188	5,427,054				
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,810,183	15,929,293	-	-	-	-
GROSS EXPENDITURE	42,810,183	15,929,293	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	42,810,183	15,929,293		-	-	-
1091152872 Kidfarmaco Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091152887 Kalro - Ngani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	1,912,709	-	-	-	-
GROSS EXPENDITURE	25,700,000	1,912,709	-	-	-	-
NET EXPENDITURE	25,700,000	1,912,709		-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,010,193	22,483,109	-	-	-	-
GROSS EXPENDITURE	58,010,193	22,483,109	-	-	-	-
NET EXPENDITURE	58,010,193	22,483,109		-	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,791,340	-	-	-	-
GROSS EXPENDITURE	-	8,791,340	-	-	-	-
NET EXPENDITURE	-	8,791,340		-	-	-
1091152891 Gatugi-Konyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,067,213	-	-	-	-	-
GROSS EXPENDITURE	10,067,213	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,067,213	-				
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,166,320	11,458,459	-	-	-	-
GROSS EXPENDITURE	24,166,320	11,458,459	-	-	-	-
NET EXPENDITURE	24,166,320	11,458,459				
1091152893 Kambi Chura Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,338,657	-	-	-	-
GROSS EXPENDITURE	-	19,338,657	-	-	-	-
NET EXPENDITURE	-	19,338,657				
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnval Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,856,331	-	-	-	-	-
GROSS EXPENDITURE	55,856,331	-	-	-	-	-
NET EXPENDITURE	55,856,331	-				
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,933,564	63,187,700	-	-	-	-
GROSS EXPENDITURE	25,933,564	63,187,700	-	-	-	-
NET EXPENDITURE	25,933,564	63,187,700				
1091152896 Timbila-Mboghoni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,170,135	-	-	-	-	-
GROSS EXPENDITURE	15,170,135	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,170,135	-				
1091152897 Perkera Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,183,606	17,024,750	-	-	-	-
GROSS EXPENDITURE	27,183,606	17,024,750	-	-	-	-
NET EXPENDITURE	27,183,606	17,024,750				
1091152898 Sindo Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,296,755	-	-	-	-
GROSS EXPENDITURE	-	2,296,755	-	-	-	-
NET EXPENDITURE	-	2,296,755				
1091152899 Kathita Bridge And Approach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,918,574	-	-	-	-	-
GROSS EXPENDITURE	21,918,574	-	-	-	-	-
NET EXPENDITURE	21,918,574	-				
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE	2,138,552,357	1,366,796,055			-	-
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	131,797,621	-	-	-	-
GROSS EXPENDITURE	46,250,000	131,797,621	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	46,250,000	131,797,621		-	-	-
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE	46,250,000	131,797,621		-	-	-
1091153000 Spot Improvement XIV.						
1091153010 Ruiru-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,279,277	-	-	-	-	-
GROSS EXPENDITURE	20,279,277	-	-	-	-	-
NET EXPENDITURE	20,279,277	-		-	-	-
1091153044 Kagio-Baricho-Kerugoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,234,081	-	-	-	-	-
GROSS EXPENDITURE	25,234,081	-	-	-	-	-
NET EXPENDITURE	25,234,081	-		-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,151,271	61,243,268	-	-	-	-
GROSS EXPENDITURE	42,151,271	61,243,268	-	-	-	-
NET EXPENDITURE	42,151,271	61,243,268		-	-	-
1091153000 Spot Improvement XIV						
NET EXPENDITURE	87,664,629	61,243,268		-	-	-
1091153200 Spot Improvement XV.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,124,585	-	-	-	-	-
GROSS EXPENDITURE	27,124,585	-	-	-	-	-
NET EXPENDITURE	27,124,585	-	-	-	-	-
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	8,073,214	-	-	-	-
GROSS EXPENDITURE	40,000,000	8,073,214	-	-	-	-
NET EXPENDITURE	40,000,000	8,073,214	-	-	-	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,603,903	-	-	-	-	-
GROSS EXPENDITURE	27,603,903	-	-	-	-	-
NET EXPENDITURE	27,603,903	-	-	-	-	-
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,314,018	-	-	-	-	-
GROSS EXPENDITURE	17,314,018	-	-	-	-	-
NET EXPENDITURE	17,314,018	-	-	-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	27,600,415	-	-	-	-
GROSS EXPENDITURE	115,000,000	27,600,415	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	115,000,000	27,600,415		-	-	-
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,492,273	-	-	-	-
GROSS EXPENDITURE	60,000,000	50,492,273	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-		-
NET EXPENDITURE	10,000,000	50,492,273		-	-	-
1091153200 Spot Improvement XV						
NET EXPENDITURE	237,042,506	86,165,902		-	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	71,270,851	-	-	-	-
GROSS EXPENDITURE	65,000,000	71,270,851	-	-	-	-
NET EXPENDITURE	65,000,000	71,270,851		-	-	-
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE	65,000,000	71,270,851		-	-	-
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,815,550	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,815,550	-	-	-	-
NET EXPENDITURE	10,000,000	30,815,550		-	-	-
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE	10,000,000	30,815,550		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	253,231,543	200,760,997	-	-	-	-
GROSS EXPENDITURE	253,231,543	200,760,997	-	-	-	-
NET EXPENDITURE	253,231,543	200,760,997		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE	253,231,543	200,760,997		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	62,860,210	-	-	-	-
GROSS EXPENDITURE	52,500,000	62,860,210	-	-	-	-
NET EXPENDITURE	52,500,000	62,860,210		-	-	-
1091156000 Tartar Junction - Kamuino						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	52,500,000	62,860,210		-	-	-
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	259,180,769	-	-	259,180,769	-
GROSS EXPENDITURE	130,000,000	259,180,769	-	-	259,180,769	-
Appropriations in Aid	-	259,180,769		-		-
5120200 Foreign Borrowing - Direct Payments	-	259,180,769		-		-
NET EXPENDITURE	130,000,000	-		-	-	-
1091156100 Spot Improvement XVI						
NET EXPENDITURE	130,000,000	-		-	-	-
1091156200 Spot Improvement XVII.						
1091156274 Mfangano Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,094,753	-	-	-	-
GROSS EXPENDITURE	-	50,094,753	-	-	-	-
NET EXPENDITURE	-	50,094,753		-	-	-
1091156200 Spot Improvement XVII						
NET EXPENDITURE	-	50,094,753		-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	229,328,629	-	-	204,567,279	-
GROSS EXPENDITURE	1,510,000,000	229,328,629	-	-	204,567,279	-
Appropriations in Aid	1,500,000,000	204,567,279		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	204,567,279		-		-
NET EXPENDITURE	10,000,000	24,761,350		-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE	10,000,000	24,761,350		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,000,000	513,662,253	-	-	500,000,000	-
GROSS EXPENDITURE	1,025,000,000	513,662,253	-	-	500,000,000	-
Appropriations in Aid	1,000,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000		-		-
NET EXPENDITURE	25,000,000	13,662,253		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE	25,000,000	13,662,253		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,250,000	109,212,972	-	-	-	-
GROSS EXPENDITURE	76,250,000	109,212,972	-	-	-	-
NET EXPENDITURE	76,250,000	109,212,972				
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE	76,250,000	109,212,972				
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	108,796,846	-	-	-	-
GROSS EXPENDITURE	115,000,000	108,796,846	-	-	-	-
NET EXPENDITURE	115,000,000	108,796,846				
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE	115,000,000	108,796,846				
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,548,688	146,368,704	-	-	-	-
GROSS EXPENDITURE	23,548,688	146,368,704	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,548,688	146,368,704		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE	23,548,688	146,368,704		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,345,237	108,029,191	-	-	-	-
GROSS EXPENDITURE	84,345,237	108,029,191	-	-	-	-
NET EXPENDITURE	84,345,237	108,029,191		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE	84,345,237	108,029,191		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,479,924	-	-	-	-
GROSS EXPENDITURE	-	61,479,924	-	-	-	-
NET EXPENDITURE	-	61,479,924		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
NET EXPENDITURE	-	61,479,924		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	245,384,780	-	-	-	-
GROSS EXPENDITURE	17,500,000	245,384,780	-	-	-	-
NET EXPENDITURE	17,500,000	245,384,780				
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE	17,500,000	245,384,780				
1091159200 Spot Improvement XX.						
1091159253 Mapera - Kongoni - Fafaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,409,936	-	-	-	-	-
GROSS EXPENDITURE	14,409,936	-	-	-	-	-
NET EXPENDITURE	14,409,936	-				
1091159200 Spot Improvement XX						
NET EXPENDITURE	14,409,936	-				
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	51,101,344	-	-	-	-
GROSS EXPENDITURE	26,500,000	51,101,344	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	26,500,000	51,101,344		-	-	-
1091159300 Tarbaj Town Roads						
NET EXPENDITURE	26,500,000	51,101,344		-	-	-
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	43,967,505	-	-	-	-
GROSS EXPENDITURE	65,000,000	43,967,505	-	-	-	-
NET EXPENDITURE	65,000,000	43,967,505		-	-	-
1091159400 Kigumo Town Roads						
NET EXPENDITURE	65,000,000	43,967,505		-	-	-
1091159500 Informal Settlements Road Programme.						
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	26,500,000	-	-	-	-	-
NET EXPENDITURE	26,500,000	-		-	-	-
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE	26,500,000	-		-	-	-
1091159600 Horn of Africa Gateway Development Project.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159601 Headquarters						
2210700 Training Expenses	806,000,000	205,520,084	-	-	-	200,000,000
2211300 Other Operating Expenses	-	200,000,000	-	-	-	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	249,997,435	728,560,249	-	-	412,000,000	300,000,000
3111500 Rehabilitation of Civil Works	-	300,000,000	-	-	-	300,000,000
GROSS EXPENDITURE	1,055,997,435	1,434,080,333	-	-	412,000,000	1,000,000,000
Appropriations in Aid	200,000,000	412,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	412,000,000			-	-
NET EXPENDITURE	855,997,435	1,022,080,333			-	1,000,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	1,134,155,514	-	-	1,050,000,000	50,000,000
GROSS EXPENDITURE	2,230,000,000	1,134,155,514	-	-	1,050,000,000	50,000,000
Appropriations in Aid	2,180,000,000	1,050,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	2,180,000,000	1,050,000,000			-	-
NET EXPENDITURE	50,000,000	84,155,514			-	50,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	1,634,155,514	-	-	1,550,000,000	50,000,000
GROSS EXPENDITURE	1,800,000,000	1,634,155,514	-	-	1,550,000,000	50,000,000
Appropriations in Aid	1,700,000,000	1,550,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,550,000,000		-		-
NET EXPENDITURE	100,000,000	84,155,514		-	-	50,000,000
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	868,197,323	-	-	760,000,000	100,000,000
GROSS EXPENDITURE	100,000,000	868,197,323	-	-	760,000,000	100,000,000
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
NET EXPENDITURE	100,000,000	108,197,323		-	-	100,000,000
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	918,197,323	-	-	760,000,000	150,000,000
GROSS EXPENDITURE	-	918,197,323	-	-	760,000,000	150,000,000
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
NET EXPENDITURE	-	158,197,323		-	-	150,000,000
1091159606						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	-	-	760,000,000	100,000,000
GROSS EXPENDITURE	-	868,197,323	-	-	760,000,000	100,000,000
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
NET EXPENDITURE	-	108,197,323		-	-	100,000,000
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	868,197,323	-	-	760,000,000	100,000,000
GROSS EXPENDITURE	200,000,000	868,197,323	-	-	760,000,000	100,000,000
Appropriations in Aid	200,000,000	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	760,000,000		-		-
NET EXPENDITURE	-	108,197,323		-	-	100,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,197,323	-	-	-	100,000,000
GROSS EXPENDITURE	-	108,197,323	-	-	-	100,000,000
NET EXPENDITURE	-	108,197,323		-	-	100,000,000
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	57,000,000	100,000,000	-	-	-	100,000,000
NET EXPENDITURE	57,000,000	100,000,000		-	-	100,000,000

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159612 HoAGDP: Garissa Liboi-Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-		-		-
NET EXPENDITURE	-	-		-		-
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE	1,162,997,435	1,881,377,976		-	-	1,750,000,000
1091159700 Spot Improvement XXI.						
1091159760 Uvaita-Beulah-Kivaani-Wikithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159700 Spot Improvement XXI						
NET EXPENDITURE	10,000,000	-		-	-	-
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,461,257	57,283,701	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	188,461,257	57,283,701	-	-	-	-
NET EXPENDITURE	188,461,257	57,283,701		-	-	-
1091159800 Isiolo Town Roads						
NET EXPENDITURE	188,461,257	57,283,701		-	-	-
1091159900 Spot Improvement XXII.						
1091159998 Mundere - Ruambwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,584,458	-	-	-	-	-
GROSS EXPENDITURE	11,584,458	-	-	-	-	-
NET EXPENDITURE	11,584,458	-		-	-	-
1091159900 Spot Improvement XXII						
NET EXPENDITURE	11,584,458	-		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE	9,500,000	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.						
1091160201 Refurbishment of Classrooms -KIHBT-Main campus						
3110300 Refurbishment of Buildings	10,070,000	5,558,724	-	-	-	-
GROSS EXPENDITURE	10,070,000	5,558,724	-	-	-	-
NET EXPENDITURE	10,070,000	5,558,724		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus						
NET EXPENDITURE	10,070,000	5,558,724		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
GROSS EXPENDITURE	5,000,000	2,760,042	-	-	-	-
NET EXPENDITURE	5,000,000	2,760,042		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
NET EXPENDITURE	5,000,000	2,760,042		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	38,640,581	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	110,000,000	38,640,581	-	-	-	-
NET EXPENDITURE	110,000,000	38,640,581		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE	110,000,000	38,640,581		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	86,000,000	27,600,415	-	-	-	-
GROSS EXPENDITURE	86,000,000	27,600,415	-	-	-	-
NET EXPENDITURE	86,000,000	27,600,415		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE	86,000,000	27,600,415		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	5,031,382	2,760,042	-	-	-	-
GROSS EXPENDITURE	5,031,382	2,760,042	-	-	-	-
NET EXPENDITURE	5,031,382	2,760,042		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
NET EXPENDITURE	5,031,382	2,760,042		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	10,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,520,083	-	-	-	-
NET EXPENDITURE	10,000,000	5,520,083		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
NET EXPENDITURE	10,000,000	5,520,083		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	109,893,745	-	-	-	-
GROSS EXPENDITURE	205,000,000	109,893,745	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-		-
NET EXPENDITURE	55,000,000	109,893,745		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
NET EXPENDITURE	55,000,000	109,893,745		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	1,332,065	-	-	-	-
GROSS EXPENDITURE	6,250,000	1,332,065	-	-	-	-
NET EXPENDITURE	6,250,000	1,332,065		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE	6,250,000	1,332,065		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
NET EXPENDITURE	6,250,000	1,332,065		-	-	-
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	838,810	-	-	-	-
GROSS EXPENDITURE	6,250,000	838,810	-	-	-	-
NET EXPENDITURE	6,250,000	838,810		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE	6,250,000	838,810		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	380,968,611	-	-	300,000,000	-
GROSS EXPENDITURE	172,500,000	380,968,611	-	-	300,000,000	-
Appropriations in Aid	100,000,000	300,000,000		-		-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000		-		-
NET EXPENDITURE	72,500,000	80,968,611		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE	72,500,000	80,968,611		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,500,000	441,284,613	-	-	365,000,000	-
GROSS EXPENDITURE	176,500,000	441,284,613	-	-	365,000,000	-
Appropriations in Aid	150,000,000	365,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	365,000,000		-		-
NET EXPENDITURE	26,500,000	76,284,613		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE	26,500,000	76,284,613		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,886,368	11,963,702	-	-	-	-
GROSS EXPENDITURE	82,886,368	11,963,702	-	-	-	-
NET EXPENDITURE	82,886,368	11,963,702		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE	82,886,368	11,963,702		-	-	-
1091161900 Spot Improvement XXIII.						
1091161915 Turkwel/Nakwijit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,346,234	24,114,281	-	-	-	-
GROSS EXPENDITURE	30,346,234	24,114,281	-	-	-	-
NET EXPENDITURE	30,346,234	24,114,281		-	-	-
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,894,845	52,821,824	-	-	-	-
GROSS EXPENDITURE	48,894,845	52,821,824	-	-	-	-
NET EXPENDITURE	48,894,845	52,821,824		-	-	-
1091161917 Chepnyal-Toyo-Nakwijit						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,667,515	-	-	-	-	-
GROSS EXPENDITURE	29,667,515	-	-	-	-	-
NET EXPENDITURE	29,667,515	-		-	-	-
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,101,244	65,101,359	-	-	-	-
GROSS EXPENDITURE	64,101,244	65,101,359	-	-	-	-
NET EXPENDITURE	64,101,244	65,101,359		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091161931 Nduundune-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,443,055	-	-	-	-	-
GROSS EXPENDITURE	147,443,055	-	-	-	-	-
NET EXPENDITURE	147,443,055	-	-	-	-	-
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,865,408	36,711,278	-	-	-	-
GROSS EXPENDITURE	35,865,408	36,711,278	-	-	-	-
NET EXPENDITURE	35,865,408	36,711,278	-	-	-	-
1091161938 Kiti □ Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,324,188	25,861,732	-	-	-	-
GROSS EXPENDITURE	29,324,188	25,861,732	-	-	-	-
NET EXPENDITURE	29,324,188	25,861,732	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161939 Moiben - Ziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	-	-	-	-	-
GROSS EXPENDITURE	22,886,368	-	-	-	-	-
NET EXPENDITURE	22,886,368	-	-	-	-	-
1091161940 Sipili □ Olmoran Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,633,553	1,587,685	-	-	-	-
GROSS EXPENDITURE	23,633,553	1,587,685	-	-	-	-
NET EXPENDITURE	23,633,553	1,587,685	-	-	-	-
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,417,410	27,171,282	-	-	-	-
GROSS EXPENDITURE	21,417,410	27,171,282	-	-	-	-
NET EXPENDITURE	21,417,410	27,171,282	-	-	-	-
1091161942 Karundas □ Gatei □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-	-	-	-	-
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,505,222	-	-	-	-	-
GROSS EXPENDITURE	27,505,222	-	-	-	-	-
NET EXPENDITURE	27,505,222	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,016,559	-	-	-	-	-
GROSS EXPENDITURE	24,016,559	-	-	-	-	-
NET EXPENDITURE	24,016,559	-	-	-	-	-
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,354,159	-	-	-	-	-
GROSS EXPENDITURE	23,354,159	-	-	-	-	-
NET EXPENDITURE	23,354,159	-	-	-	-	-
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,109,122	-	-	-	-	-
GROSS EXPENDITURE	17,109,122	-	-	-	-	-
NET EXPENDITURE	17,109,122	-	-	-	-	-
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,084,445	40,471,281	-	-	-	-
GROSS EXPENDITURE	59,084,445	40,471,281	-	-	-	-
NET EXPENDITURE	59,084,445	40,471,281	-	-	-	-
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	24,699,110	-	-	-	-
GROSS EXPENDITURE	60,000,000	24,699,110	-	-	-	-
NET EXPENDITURE	60,000,000	24,699,110	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,968,538	2,589,361	-	-	-	-
GROSS EXPENDITURE	18,968,538	2,589,361	-	-	-	-
NET EXPENDITURE	18,968,538	2,589,361		-	-	-
1091161900 Spot Improvement XXIII						
NET EXPENDITURE	744,617,865	301,129,193		-	-	-
1091162000 Spot Improvement XXIV.						
1091162040 Kakongo-Musonoke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162000 Spot Improvement XXIV						
NET EXPENDITURE	10,000,000	-		-	-	-
1091162400 Spot Improvement XXVIII.						
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,501,272	-	-	-	-	-
GROSS EXPENDITURE	44,501,272	-	-	-	-	-
NET EXPENDITURE	44,501,272	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	92,635,438	-	-	-	-
GROSS EXPENDITURE	100,000,000	92,635,438	-	-	-	-
NET EXPENDITURE	100,000,000	92,635,438		-	-	-
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE	144,501,272	92,635,438		-	-	-
1091162500 Spot Improvement XXIX.						
1091162505 ABC Uvaani - AIC Tulimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	10,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	10,000,000	8,280,125		-	-	-
1091162529 Simba Cement - St Marco Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162530 St Marco Pny - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091162500 Spot Improvement XXIX						
NET EXPENDITURE	20,000,000	28,280,125		-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,138,064,373	-	-	1,080,000,000	-
GROSS EXPENDITURE	1,500,000,000	1,138,064,373	-	-	1,080,000,000	-
Appropriations in Aid	1,500,000,000	1,080,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,080,000,000		-		-
NET EXPENDITURE	-	58,064,373		-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE	-	58,064,373		-	-	-
1091163400 Critical Roads VI.						
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-	-	-	-	-
1091163400 Critical Roads VI						
NET EXPENDITURE	41,000,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	212,568,118	-	-	-	-
GROSS EXPENDITURE	250,000,000	212,568,118	-	-	-	-
NET EXPENDITURE	250,000,000	212,568,118	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE	250,000,000	212,568,118	-	-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	123,761,443	-	-	-	-
GROSS EXPENDITURE	155,000,000	123,761,443	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	123,761,443	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	128,498,615	-	-	-	-
GROSS EXPENDITURE	150,000,000	128,498,615	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	50,000,000	128,498,615		-	-	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,639,466	156,312,699	-	-	-	-
GROSS EXPENDITURE	292,639,466	156,312,699	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
NET EXPENDITURE	92,639,466	156,312,699		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE	197,639,466	408,572,757		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	160,600,966	-	-	-	-
GROSS EXPENDITURE	5,000,000	160,600,966	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-	-	-
NET EXPENDITURE	-	160,600,966		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE	-	160,600,966		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,098,015	519,150,956	-	-	515,318,788	-
GROSS EXPENDITURE	60,098,015	519,150,956	-	-	515,318,788	-
Appropriations in Aid	-	515,318,788		-		-
5120200 Foreign Borrowing - Direct Payments	-	515,318,788		-		-
NET EXPENDITURE	60,098,015	3,832,168		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE	60,098,015	3,832,168		-	-	-
1091164600 Spot Improvement XXXII.						
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164600 Spot Improvement XXXII						
NET EXPENDITURE	20,000,000	-				
1091164900 Access Roads to Affordable Housing Facilities.						
1091164902 Access Roads to Shauri Moyo Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	40,787,870	-	-	-	-
GROSS EXPENDITURE	95,000,000	40,787,870				
NET EXPENDITURE	95,000,000	40,787,870				
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	37,887,568	-	-	-	-
GROSS EXPENDITURE	52,500,000	37,887,568				
NET EXPENDITURE	52,500,000	37,887,568				
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	47,020,325	-	-	-	-
GROSS EXPENDITURE	52,500,000	47,020,325				
NET EXPENDITURE	52,500,000	47,020,325				
1091164905 Access Roads to Park Road Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-				
NET EXPENDITURE	15,000,000	-				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164906 Access Roads to Kibera Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	49,753,281	-	-	-	-
GROSS EXPENDITURE	42,000,000	49,753,281	-	-	-	-
NET EXPENDITURE	42,000,000	49,753,281		-	-	-
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	83,770,701	-	-	-	-
GROSS EXPENDITURE	51,250,000	83,770,701	-	-	-	-
NET EXPENDITURE	51,250,000	83,770,701		-	-	-
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE	308,250,000	259,219,745		-	-	-
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	166,422,362	-	-	-	-
GROSS EXPENDITURE	290,000,000	166,422,362	-	-	-	-
NET EXPENDITURE	290,000,000	166,422,362		-	-	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,042,030	600,000,000	-	-	600,000,000	-
GROSS EXPENDITURE	52,042,030	600,000,000	-	-	600,000,000	-
Appropriations in Aid	52,042,030	600,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	52,042,030	600,000,000		-		-
NET EXPENDITURE	-	-		-		-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE	290,000,000	166,422,362		-		-
1091165100 Land Compensation and Relocation of Services- KeRRA.						
1091165103 Land Compensation : Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	-	-	-	-	-
GROSS EXPENDITURE	37,000,000	-	-	-	-	-
NET EXPENDITURE	37,000,000	-		-		-
1091165100 Land Compensation and Relocation of Services- KeRRA						
NET EXPENDITURE	37,000,000	-		-		-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	5,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	5,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	5,000,000	8,280,125		-		-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
NET EXPENDITURE	5,000,000	8,280,125		-		-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091165400 Construction of Hostel-KIBHT-Ngong Campus.						
1091165401 Construction of Hostel-KIBHT-Ngong Campus						
3110500 Construction and Civil Works	2,000,000	2,760,042	-	-	-	-
GROSS EXPENDITURE	2,000,000	2,760,042	-	-	-	-
NET EXPENDITURE	2,000,000	2,760,042		-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
NET EXPENDITURE	2,000,000	2,760,042		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	10,000,000	3,908,552	-	-	-	-
GROSS EXPENDITURE	10,000,000	3,908,552	-	-	-	-
NET EXPENDITURE	10,000,000	3,908,552		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
NET EXPENDITURE	10,000,000	3,908,552		-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	501,366,221	-	-	500,000,000	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	41,500,000	501,366,221	-	-	500,000,000	-
Appropriations in Aid	24,000,000	500,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	24,000,000	500,000,000			-	-
NET EXPENDITURE	17,500,000	1,366,221			-	-
1091166200 Samatar - Wajir						
NET EXPENDITURE	17,500,000	1,366,221			-	-
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	505,464,882	-	-	500,000,000	-
GROSS EXPENDITURE	200,000,000	505,464,882	-	-	500,000,000	-
Appropriations in Aid	200,000,000	500,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	500,000,000			-	-
NET EXPENDITURE	-	5,464,882			-	-
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE	-	5,464,882			-	-
1091167400 Spot Improvement XXXIV.						
1091167451 Junct Ngomano-Ulilinsi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	17,000,000	-	-	-	-	-
NET EXPENDITURE	17,000,000	-	-	-	-	-
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE	17,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II.						
1091167705 Jambu TV - Njumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091167757 Ondiri - Makersha - Thigio - Acre imwe - Kanyajara - Kerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II						
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091168000 Spot Improvement XXXV.						
1091168081 Jct A2 - Kimorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168082 Kimorori - St Michael -Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	10,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	10,000,000	8,280,125	-	-	-	-
1091168000 Spot Improvement XXXV						
NET EXPENDITURE	20,000,000	8,280,125	-	-	-	-
1091168100 Spot Improvement XXXVI.						
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091168100 Spot Improvement XXXVI						
NET EXPENDITURE	120,000,000	-	-	-	-	-
1091168200 Critical Roads Interventions.						
1091168223 Kibugua - Magenka - Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
GROSS EXPENDITURE	28,250,000	-	-	-	-	-
NET EXPENDITURE	28,250,000	-	-	-	-	-
1091168238 MTN - KAG - Grogon - Jakasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,750,000	-	-	-	-	-
NET EXPENDITURE	13,750,000	-	-	-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	23,467,332	-	-	-	-
GROSS EXPENDITURE	28,250,000	23,467,332	-	-	-	-
NET EXPENDITURE	28,250,000	23,467,332	-	-	-	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	-	-	-	-	-
GROSS EXPENDITURE	127,500,000	-	-	-	-	-
NET EXPENDITURE	127,500,000	-	-	-	-	-
1091168260 Water supply - High Point Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-	-	-
NET EXPENDITURE	13,750,000	-	-	-	-	-
1091168200 Critical Roads Interventions						
NET EXPENDITURE	211,500,000	23,467,332	-	-	-	-
1091168300 Public Participation Roads IV.						
1091168355 Kikuyu Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	28,000,000	-	-	-	-	-
NET EXPENDITURE	28,000,000	-	-	-	-	-
1091168300 Public Participation Roads IV						
NET EXPENDITURE	28,000,000	-	-	-	-	-
1091168400 Public Participation Roads V.						
1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoke Keino Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-	-	-	-	-
1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091168431 Rehabilitation of Kashani- Mndengerekeni A and B						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-	-	-	-	-
1091168434 Nadunga to Kakuma Road with a drift at Nakalale River						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,100,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	16,100,000	-	-	-	-	-
NET EXPENDITURE	16,100,000	-	-	-	-	-
1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091168439 Construction of Yamogo-Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-	-	-
NET EXPENDITURE	28,000,000	-	-	-	-	-
1091168440 Construction of Kangoki-Kisii Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091168441 Construction Kamutini/Kangeero Police Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091168451 Kikopey Old Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091168460 Malava □ Samisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,132,655	-	-	-	-
GROSS EXPENDITURE	-	70,132,655	-	-	-	-
NET EXPENDITURE	-	70,132,655	-	-	-	-
1091168477 Rehabilitation/Construction of Rhamu Town - Manderu Road (B9 Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-	-	-
GROSS EXPENDITURE	53,750,000	-	-	-	-	-
NET EXPENDITURE	53,750,000	-	-	-	-	-
1091168479 Murraming of Kapune-Kiserian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091168400 Public Participation Roads V						
NET EXPENDITURE	271,850,000	70,132,655	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168800 Rural Roads Murramming II.						
1091168808 Kasivuni - Ikesemei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091168878 Maramba- Varsity- Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091168800 Rural Roads Murramming II						
NET EXPENDITURE	-	24,840,375			-	-
1091169400 Land Compensation & Relocation of Services.						
1091169401 Iten-Kapsowar						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,193,171	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	26,193,171	-	-	-	-	-
NET EXPENDITURE	26,193,171	-	-	-	-	-
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,276,225	-	-	-	-	-
GROSS EXPENDITURE	27,276,225	-	-	-	-	-
NET EXPENDITURE	27,276,225	-	-	-	-	-
1091169403 Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,686,271	-	-	-	-	-
GROSS EXPENDITURE	19,686,271	-	-	-	-	-
NET EXPENDITURE	19,686,271	-	-	-	-	-
1091169404 Konyu - Kairo - Kiriaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,355,970	-	-	-	-	-
GROSS EXPENDITURE	5,355,970	-	-	-	-	-
NET EXPENDITURE	5,355,970	-	-	-	-	-
1091169405 Ndunyu - Miiri ini-Munyange						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,538,627	-	-	-	-	-
GROSS EXPENDITURE	8,538,627	-	-	-	-	-
NET EXPENDITURE	8,538,627	-	-	-	-	-
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,526,799	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	28,526,799	-	-	-	-	-
NET EXPENDITURE	28,526,799	-	-	-	-	-
1091169407 Limo Hosp.-Hula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,465,259	-	-	-	-	-
GROSS EXPENDITURE	24,465,259	-	-	-	-	-
NET EXPENDITURE	24,465,259	-	-	-	-	-
1091169408 Chelolongbei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,760,134	-	-	-	-	-
GROSS EXPENDITURE	8,760,134	-	-	-	-	-
NET EXPENDITURE	8,760,134	-	-	-	-	-
1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 & 54						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091169410 Eastern Bypass Nairobi: LR 9039/3						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-	-	-
GROSS EXPENDITURE	32,000,000	-	-	-	-	-
NET EXPENDITURE	32,000,000	-	-	-	-	-
1091169411 Giakanja- Ithithe-Tetu Mission Road: Tetu/Ihururu/477						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-	-	-	-	-
1091169400 Land Compensation & Relocation of Services						
NET EXPENDITURE	212,802,456	-	-	-	-	-
1091169500 Land Compensation & Relocation of Services.						
1091169501 Land Compensation: Kipsigak - Serem C672						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-	-	-
GROSS EXPENDITURE	5,650,955	-	-	-	-	-
NET EXPENDITURE	5,650,955	-	-	-	-	-
1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-	-	-
GROSS EXPENDITURE	5,650,955	-	-	-	-	-
NET EXPENDITURE	5,650,955	-	-	-	-	-
1091169503 Land Compensation: Gacami - Thuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,490,430	-	-	-	-	-
GROSS EXPENDITURE	16,490,430	-	-	-	-	-
NET EXPENDITURE	16,490,430	-	-	-	-	-
1091169505 Land Compensation: Maparasha Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091169506 Land Compensation: Muthatari - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-	-	-	-	-
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,008,656	-	-	-	-	-
GROSS EXPENDITURE	30,008,656	-	-	-	-	-
NET EXPENDITURE	30,008,656	-	-	-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,221,528	-	-	-	-	-
GROSS EXPENDITURE	25,221,528	-	-	-	-	-
NET EXPENDITURE	25,221,528	-	-	-	-	-
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,734,012	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	23,734,012	-	-	-	-	-
NET EXPENDITURE	23,734,012	-	-	-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-
GROSS EXPENDITURE	350,000,000	-	-	-	-	-
NET EXPENDITURE	350,000,000	-	-	-	-	-
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,250,000,000	-	-	-	-	-
NET EXPENDITURE	1,250,000,000	-	-	-	-	-
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,400,000	-	-	-	-	-
GROSS EXPENDITURE	203,400,000	-	-	-	-	-
NET EXPENDITURE	203,400,000	-	-	-	-	-
1091169540 Land Compensation: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,071,234	-	-	-	-	-
GROSS EXPENDITURE	450,071,234	-	-	-	-	-
NET EXPENDITURE	450,071,234	-	-	-	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-	-	-	-	-
1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091169552 Land Comp: Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,080,845	-	-	-	-	-
GROSS EXPENDITURE	17,080,845	-	-	-	-	-
NET EXPENDITURE	17,080,845	-	-	-	-	-
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,073,431	-	-	-	-	-
GROSS EXPENDITURE	110,073,431	-	-	-	-	-
NET EXPENDITURE	110,073,431	-	-	-	-	-
1091169560 Land Compensation: Mtwapa - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE	2,826,882,046	-	-	-	-	-
1091169800 Spot Improvement XXXVII.						
1091169806 E7309 Maili Saba-Karunga-Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,111,948	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	23,111,948	-	-	-	-
NET EXPENDITURE	-	23,111,948				
1091169848 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091169849 Magrib - Sirwa - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091169850 Equity - Seasons Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091169851 Muserech - Orinie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091169852 Ngoswa - Kelelwa - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169853 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169854 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169855 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169857 Acceses Kaptumin and Root Primary Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169858 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169859 Airport - St. George's						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169860 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169861 Kaprobu - Emsilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091169862 Kapkorio - Cheptebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091169863 Kisenende - Chemarmar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091169864 Access to Kobos Police Station & SDA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091169865 Access to Meza Primary School & Kobos Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091169890 Mjanaheri-Ngomoni Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,705,998	-	-	-	-	-
GROSS EXPENDITURE	27,705,998	-	-	-	-	-
NET EXPENDITURE	27,705,998	-				
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE	27,705,998	188,714,444				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169900 Low Volume Seals LVSRII.						
1091169901 Mahiga Primary School-OI Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,698,679	28,367,241	-	-	-	-
GROSS EXPENDITURE	48,698,679	28,367,241	-	-	-	-
NET EXPENDITURE	48,698,679	28,367,241		-	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,090,293	-	-	-	-
GROSS EXPENDITURE	-	23,090,293	-	-	-	-
NET EXPENDITURE	-	23,090,293		-	-	-
1091169904 Kanorero Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,429	-	-	-	-
GROSS EXPENDITURE	-	2,556,429	-	-	-	-
NET EXPENDITURE	-	2,556,429		-	-	-
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,253,158	-	-	-	-	-
GROSS EXPENDITURE	24,253,158	-	-	-	-	-
NET EXPENDITURE	24,253,158	-		-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,770,863	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,770,863	-	-	-	-
NET EXPENDITURE	-	2,770,863				
1091169907 Chebibi Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,843,465	-	-	-	-	-
GROSS EXPENDITURE	16,843,465	-	-	-	-	-
NET EXPENDITURE	16,843,465	-				
1091169908 Gaikungu Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,972,433	-	-	-	-
GROSS EXPENDITURE	-	2,972,433	-	-	-	-
NET EXPENDITURE	-	2,972,433				
1091169911 Ntugi - Machaka - Mujujune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,928,237	11,802,866	-	-	-	-
GROSS EXPENDITURE	14,928,237	11,802,866	-	-	-	-
NET EXPENDITURE	14,928,237	11,802,866				
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,295,700	21,564,782	-	-	-	-
GROSS EXPENDITURE	30,295,700	21,564,782	-	-	-	-
NET EXPENDITURE	30,295,700	21,564,782				
1091169914 Stendkisa-Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	23,131,530	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	27,500,000	23,131,530	-	-	-	-
NET EXPENDITURE	27,500,000	23,131,530		-	-	-
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091169916 Maraba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,821	-	-	-	-	-
GROSS EXPENDITURE	17,100,821	-	-	-	-	-
NET EXPENDITURE	17,100,821	-		-	-	-
1091169917 Kiunyu-Muteria Pry-Chania						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-	-	-
GROSS EXPENDITURE	115,000,000	-	-	-	-	-
NET EXPENDITURE	115,000,000	-		-	-	-
1091169918 Thogoto Shopping Center Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-	-	-
NET EXPENDITURE	21,250,000	-		-	-	-
1091169919 Kinoo Shopping Centre Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	21,250,000	-	-	-	-	-
NET EXPENDITURE	21,250,000	-	-	-	-	-
1091169920 Chiefs - Uthiru 87 Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-	-	-
NET EXPENDITURE	21,250,000	-	-	-	-	-
1091169921 Gikambura - Southern Bypass Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	5,515,897	-	-	-	-
GROSS EXPENDITURE	25,700,000	5,515,897	-	-	-	-
NET EXPENDITURE	25,700,000	5,515,897	-	-	-	-
1091169922 Musa Gitau-Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-	-	-
NET EXPENDITURE	25,700,000	-	-	-	-	-
1091169923 Kikuyu Town Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-	-	-
NET EXPENDITURE	21,250,000	-	-	-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091169925 Riverside Sironi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-	-	-
GROSS EXPENDITURE	25,450,000	-	-	-	-	-
NET EXPENDITURE	25,450,000	-	-	-	-	-
1091169927 Turbo Bridge and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,825,000	20,410,210	-	-	-	-
GROSS EXPENDITURE	27,825,000	20,410,210	-	-	-	-
NET EXPENDITURE	27,825,000	20,410,210	-	-	-	-
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,294,610	-	-	-	-	-
GROSS EXPENDITURE	28,294,610	-	-	-	-	-
NET EXPENDITURE	28,294,610	-	-	-	-	-
1091169929 Makutano - Kapcherop - Kapyego						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	-	-	-	-	-
GROSS EXPENDITURE	50,600,000	-	-	-	-	-
NET EXPENDITURE	50,600,000	-	-	-	-	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,462,724	34,699,737	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	26,462,724	34,699,737	-	-	-	-
NET EXPENDITURE	26,462,724	34,699,737		-	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	140,265,309	-	-	-	-
GROSS EXPENDITURE	150,000,000	140,265,309	-	-	-	-
NET EXPENDITURE	150,000,000	140,265,309		-	-	-
1091169932 Taraganya - Senta- Ntamaru & Nyamatiro - Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	18,216,274	-	-	-	-
GROSS EXPENDITURE	25,450,000	18,216,274	-	-	-	-
NET EXPENDITURE	25,450,000	18,216,274		-	-	-
1091169933 Ngeria - Platteau						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,400,000	20,962,231	-	-	-	-
GROSS EXPENDITURE	27,400,000	20,962,231	-	-	-	-
NET EXPENDITURE	27,400,000	20,962,231		-	-	-
1091169934 Mwachon ICT Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,648,152	9,315,458	-	-	-	-
GROSS EXPENDITURE	18,648,152	9,315,458	-	-	-	-
NET EXPENDITURE	18,648,152	9,315,458		-	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,034,847	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,034,847	-	-	-	-
NET EXPENDITURE	-	2,034,847				
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,641,750	380,367,700	-	-	322,568,901	-
GROSS EXPENDITURE	41,641,750	380,367,700	-	-	322,568,901	-
Appropriations in Aid	-	322,568,901				
5120200 Foreign Borrowing - Direct Payments	-	322,568,901				
NET EXPENDITURE	41,641,750	57,798,799				
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-	-	-
NET EXPENDITURE	28,000,000	-				
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-				
1091169946 Gaithega - Gituri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169947 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,946,000	-	-	-	-	-
GROSS EXPENDITURE	26,946,000	-	-	-	-	-
NET EXPENDITURE	26,946,000	-	-	-	-	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,396,769	-	-	-	-
GROSS EXPENDITURE	-	16,396,769	-	-	-	-
NET EXPENDITURE	-	16,396,769	-	-	-	-
1091169960 Upgrade of Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	26,500,000	-	-	-	-	-
NET EXPENDITURE	26,500,000	-	-	-	-	-
1091169970 Kangema Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,960,582	-	-	-	-
GROSS EXPENDITURE	-	21,960,582	-	-	-	-
NET EXPENDITURE	-	21,960,582	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169978 Bandaptai street 1km, Eldoret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,501,392	-	-	-	-
GROSS EXPENDITURE	-	12,501,392	-	-	-	-
NET EXPENDITURE	-	12,501,392			-	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,130,843	-	-	-	-
GROSS EXPENDITURE	-	33,130,843	-	-	-	-
NET EXPENDITURE	-	33,130,843			-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	664,321,536	-	-	651,488,844	-
GROSS EXPENDITURE	34,342,067	664,321,536	-	-	651,488,844	-
Appropriations in Aid	-	651,488,844			-	-
5120200 Foreign Borrowing - Direct Payments	-	651,488,844			-	-
NET EXPENDITURE	34,342,067	12,832,692			-	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	778,630,799	-	-	761,103,946	-
GROSS EXPENDITURE	26,989,602	778,630,799	-	-	761,103,946	-
Appropriations in Aid	-	761,103,946			-	-
5120200 Foreign Borrowing - Direct Payments	-	761,103,946			-	-
NET EXPENDITURE	26,989,602	17,526,853			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169983 Ngata - Roret and Access to Lord Egerton Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091169989 Ossen loop - Kabartonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	28,000,000	-	-	-	-	-
NET EXPENDITURE	28,000,000	-	-	-	-	-
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
GROSS EXPENDITURE	49,500,000	-	-	-	-	-
NET EXPENDITURE	49,500,000	-	-	-	-	-
1091169991 Aturei - Tuiyo - Soko						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-	-	-
GROSS EXPENDITURE	25,450,000	-	-	-	-	-
NET EXPENDITURE	25,450,000	-	-	-	-	-
1091169992 Bonderlands - Ngara Falls - Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-	-	-
NET EXPENDITURE	25,700,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169993 Ngeria - Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-	-	-
NET EXPENDITURE	25,700,000	-	-	-	-	-
1091169994 Mumbi - Kiangiri - Kongo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-	-	-
NET EXPENDITURE	25,700,000	-	-	-	-	-
1091169995 Technology Primary - Court Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	25,700,000	-	-	-	-	-
NET EXPENDITURE	25,700,000	-	-	-	-	-
1091169996 Ndikwe - Maragi						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
GROSS EXPENDITURE	28,250,000	-	-	-	-	-
NET EXPENDITURE	28,250,000	-	-	-	-	-
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	714,739,093	-	-	698,350,876	-
GROSS EXPENDITURE	100,000,000	714,739,093	-	-	698,350,876	-
Appropriations in Aid	-	698,350,876				-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	698,350,876		-		-
NET EXPENDITURE	100,000,000	16,388,217		-	-	-
1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□Alale□Nayuapong□Db□						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,799,448	91,081,370	-	-	-	-
GROSS EXPENDITURE	85,799,448	91,081,370	-	-	-	-
NET EXPENDITURE	85,799,448	91,081,370		-	-	-
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE	1,597,869,413	647,293,917		-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-		-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
NET EXPENDITURE	75,000,000	-		-	-	-
1091170100 Rural Roads Murramming IV.						
1091170128 Molemuni Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	18,000,000	-	-	-	-	-
NET EXPENDITURE	18,000,000	-	-	-	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091170139 Mugiki - Gtundu - Karangi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091170100 Rural Roads Murramming IV						
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091170800 Rural Roads Murramming X.						
1091170841 Elben-Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091170874 Ndege Oriedo - Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091170800 Rural Roads Murramming X						
NET EXPENDITURE	15,000,000	8,280,125		-	-	-
1091170900 Spot Improvement XXXIX.						
1091170925 Sare-Tonye - Ochol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091170955 C204 KILIBASI -NYANGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091171100 Quality Compliance (EBK).						
1091171101 Quality Compliance (EBK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	11,040,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	11,040,166	-	-	-	-
NET EXPENDITURE	20,000,000	11,040,166		-	-	-
1091171100 Quality Compliance (EBK)						
NET EXPENDITURE	20,000,000	11,040,166		-	-	-
1091171500 Spot Improvement XLI.						
1091171502 Njabini-Sasumua Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	38,254,175	-	-	-	-
GROSS EXPENDITURE	28,250,000	38,254,175	-	-	-	-
NET EXPENDITURE	28,250,000	38,254,175		-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091171583 Kianjiru-Kagaa-Githiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091171584 Kiamutithi-Ngorano-Kathata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171585 Muthigi-Kithindi-Mburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091171500 Spot Improvement XLI						
NET EXPENDITURE	73,250,000	38,254,175	-	-	-	-
1091171600 Spot Improvement XLII.						
1091171688 Kapsurer - Sosiot - Kiplamat						
2630200 Capital Grants to Government Agencies and other Levels of Government	298,500,000	41,253,370	-	-	-	-
GROSS EXPENDITURE	298,500,000	41,253,370	-	-	-	-
NET EXPENDITURE	298,500,000	41,253,370	-	-	-	-
1091171600 Spot Improvement XLII						
NET EXPENDITURE	298,500,000	41,253,370	-	-	-	-
1091171700 Spot Improvement XLIII.						
1091171712 Kipkabus-Flax murram road(34Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,576,606	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,576,606	-	-	-	-
NET EXPENDITURE	-	2,576,606		-	-	-
1091171700 Spot Improvement XLIII						
NET EXPENDITURE	-	2,576,606		-	-	-
1091171800 Spot Improvement XLIV.						
1091171805 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,950,062	-	-	-	-	-
GROSS EXPENDITURE	29,950,062	-	-	-	-	-
NET EXPENDITURE	29,950,062	-		-	-	-
1091171800 Spot Improvement XLIV						
NET EXPENDITURE	29,950,062	-		-	-	-
1091171900 Spot Improvement XLV.						
1091171927 Lanet - Umoja II Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,642,541	25,861,732	-	-	-	-
GROSS EXPENDITURE	26,642,541	25,861,732	-	-	-	-
NET EXPENDITURE	26,642,541	25,861,732		-	-	-
1091171900 Spot Improvement XLV						
NET EXPENDITURE	26,642,541	25,861,732		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172000 Spot Improvement XLVI.						
1091172033 Akado-Ralayo Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091172044 Baringo Rd,3rd South ,Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	25,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	25,000,000	8,280,125		-	-	-
1091172045 Angiya Dispensary -Waturi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091172048 Bangal-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091172000 Spot Improvement XLVI						
NET EXPENDITURE	35,000,000	24,840,375		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172100 Spot Improvement XLVII.						
1091172138 Miti -Itano-Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091172142 Magomano-Huhurio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091172144 Caroly Resort-Koderobara School-Riosiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-				
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-				
1091172100 Spot Improvement XLVII						
NET EXPENDITURE	40,000,000	11,040,166			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172200 Critical Roads XIX (Critical Roads I).						
1091172203 Bangal - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125			-	-
1091172234 Itaru Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,250,000	-	-	-	-	-
GROSS EXPENDITURE	45,250,000	-	-	-	-	-
NET EXPENDITURE	45,250,000	-			-	-
1091172255 Kapsurer - Sosiot						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-			-	-
1091172200 Critical Roads XIX (Critical Roads I)						
NET EXPENDITURE	85,250,000	8,280,125			-	-
1091172300 Critical Roads XX (Critical Roads I).						
1091172301 Maragi - Kahuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,028,738	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	28,028,738	-	-	-	-	-
NET EXPENDITURE	28,028,738	-	-	-	-	-
1091172313 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,250,000	-	-	-	-	-
GROSS EXPENDITURE	128,250,000	-	-	-	-	-
NET EXPENDITURE	128,250,000	-	-	-	-	-
1091172318 Museno - Muhundu - Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,609,951	-	-	-	-
GROSS EXPENDITURE	-	1,609,951	-	-	-	-
NET EXPENDITURE	-	1,609,951	-	-	-	-
1091172366 Usari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,700,958	-	-	-	-
GROSS EXPENDITURE	-	2,700,958	-	-	-	-
NET EXPENDITURE	-	2,700,958	-	-	-	-
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE	156,278,738	4,310,909	-	-	-	-
1091172500 Critical Roads XXII (Critical Roads III).						
1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-	-	-	-	-
1091172500 Critical Roads XXII (Critical Roads III)						
NET EXPENDITURE	27,500,000	-	-	-	-	-
1091172600 Low Volume Seals LVSR III.						
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	391,655,909	307,749,391	-	-	-	-
GROSS EXPENDITURE	391,655,909	307,749,391	-	-	-	-
NET EXPENDITURE	391,655,909	307,749,391	-	-	-	-
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	335,070,009	122,667,975	-	-	-	-
GROSS EXPENDITURE	335,070,009	122,667,975	-	-	-	-
NET EXPENDITURE	335,070,009	122,667,975	-	-	-	-
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,848,616	323,439,614	-	-	308,924,169	-
GROSS EXPENDITURE	30,848,616	323,439,614	-	-	308,924,169	-
Appropriations in Aid	-	308,924,169	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	308,924,169	-	-	-	-
NET EXPENDITURE	30,848,616	14,515,445	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172604 Phase 2:Laisamis - Ngurunit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-	-	-
GROSS EXPENDITURE	28,955,967	-	-	-	-	-
NET EXPENDITURE	28,955,967	-	-	-	-	-
1091172605 Phase 2:Odda -Bute-Danaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,001,801	-	-	-	-	-
GROSS EXPENDITURE	33,001,801	-	-	-	-	-
NET EXPENDITURE	33,001,801	-	-	-	-	-
1091172606 Phase 2:Cocacola-Mpuri (Riverland □ Gitwiki, Kithaku □ Katheri & Kithirun						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	-	-	-	-	-
GROSS EXPENDITURE	27,489,759	-	-	-	-	-
NET EXPENDITURE	27,489,759	-	-	-	-	-
1091172607 Phase 2:Community Road Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	152,026,776	-	-	-	-
GROSS EXPENDITURE	24,070,226	152,026,776	-	-	-	-
NET EXPENDITURE	24,070,226	152,026,776	-	-	-	-
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	131,313,166	-	-	-	-
GROSS EXPENDITURE	26,690,084	131,313,166	-	-	-	-
NET EXPENDITURE	26,690,084	131,313,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	175,442,596	-	-	-	-
GROSS EXPENDITURE	34,342,067	175,442,596	-	-	-	-
NET EXPENDITURE	34,342,067	175,442,596		-	-	-
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	508,771,027	-	-	475,554,976	-
GROSS EXPENDITURE	26,989,602	508,771,027	-	-	475,554,976	-
Appropriations in Aid	-	475,554,976		-		-
5120200 Foreign Borrowing - Direct Payments	-	475,554,976		-		-
NET EXPENDITURE	26,989,602	33,216,051		-	-	-
1091172612 Liviero - Kangungi - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,700,311	-	-	-	-
GROSS EXPENDITURE	-	20,700,311	-	-	-	-
NET EXPENDITURE	-	20,700,311		-	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,513,917	-	-	-	-
GROSS EXPENDITURE	100,000,000	120,513,917	-	-	-	-
NET EXPENDITURE	100,000,000	120,513,917		-	-	-
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,954,282	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	51,954,282	-	-	-	-
NET EXPENDITURE	-	51,954,282				
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	2,277,246	-	-	-	-
GROSS EXPENDITURE	27,500,000	2,277,246	-	-	-	-
NET EXPENDITURE	27,500,000	2,277,246				
1091172667 Kieni Kiandegge - Mworoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1091172671 Engineer Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	60,996,917	-	-	-	-
GROSS EXPENDITURE	75,000,000	60,996,917	-	-	-	-
NET EXPENDITURE	75,000,000	60,996,917				
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-				
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	53,750,000	-	-	-	-	-
NET EXPENDITURE	53,750,000	-	-	-	-	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	81,973,233	-	-	-	-
GROSS EXPENDITURE	100,000,000	81,973,233	-	-	-	-
NET EXPENDITURE	100,000,000	81,973,233	-	-	-	-
1091172675 Jn A3 Diiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
GROSS EXPENDITURE	28,250,000	-	-	-	-	-
NET EXPENDITURE	28,250,000	-	-	-	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	98,869,196	-	-	-	-
GROSS EXPENDITURE	41,000,000	98,869,196	-	-	-	-
NET EXPENDITURE	41,000,000	98,869,196	-	-	-	-
1091172677 Bondo - Misori						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,431,125	-	-	-	-	-
GROSS EXPENDITURE	26,431,125	-	-	-	-	-
NET EXPENDITURE	26,431,125	-	-	-	-	-
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	54,641,725	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	42,000,000	54,641,725	-	-	-	-
NET EXPENDITURE	42,000,000	54,641,725		-	-	-
1091172679 C251 Ohio Balambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-	-	-
GROSS EXPENDITURE	24,750,000	-	-	-	-	-
NET EXPENDITURE	24,750,000	-		-	-	-
1091172680 Nkobon - Nkisauni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
GROSS EXPENDITURE	23,000,000	-	-	-	-	-
NET EXPENDITURE	23,000,000	-		-	-	-
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,793,566	-	-	-	-	-
GROSS EXPENDITURE	24,793,566	-	-	-	-	-
NET EXPENDITURE	24,793,566	-		-	-	-
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	74,812,326	-	-	-	-
GROSS EXPENDITURE	83,000,000	74,812,326	-	-	-	-
NET EXPENDITURE	83,000,000	74,812,326		-	-	-
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-	-	-
GROSS EXPENDITURE	58,000,000	-	-	-	-	-
NET EXPENDITURE	58,000,000	-	-	-	-	-
1091172685 Kiambu- Githunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,082,979	-	-	-	-
GROSS EXPENDITURE	20,000,000	5,082,979	-	-	-	-
NET EXPENDITURE	20,000,000	5,082,979	-	-	-	-
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,692,483	-	-	-	-	-
GROSS EXPENDITURE	14,692,483	-	-	-	-	-
NET EXPENDITURE	14,692,483	-	-	-	-	-
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,142,752	-	-	-	-	-
GROSS EXPENDITURE	14,142,752	-	-	-	-	-
NET EXPENDITURE	14,142,752	-	-	-	-	-
1091172688 Nanyorr Pooki Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-	-	-	-	-
1091172689 Construction of Toku Bridge and Approach Roads RWC 062						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,815,173	-	-	-	-	-
GROSS EXPENDITURE	13,815,173	-	-	-	-	-
NET EXPENDITURE	13,815,173	-	-	-	-	-
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,191,229	-	-	-	-	-
GROSS EXPENDITURE	12,191,229	-	-	-	-	-
NET EXPENDITURE	12,191,229	-	-	-	-	-
1091172691 Nkilinkos Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,552,864	1,118,154	-	-	-	-
GROSS EXPENDITURE	13,552,864	1,118,154	-	-	-	-
NET EXPENDITURE	13,552,864	1,118,154	-	-	-	-
1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,300,000	-	-	-	-	-
GROSS EXPENDITURE	10,300,000	-	-	-	-	-
NET EXPENDITURE	10,300,000	-	-	-	-	-
1091172694 Mosoriot- Kaiboi D289						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,473,826	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,473,826	-	-	-	-	-
NET EXPENDITURE	9,473,826	-	-	-	-	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,171,399	-	-	-	-
GROSS EXPENDITURE	-	15,171,399	-	-	-	-
NET EXPENDITURE	-	15,171,399	-	-	-	-
1091172696 Mukuyu-Githambo D440						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,973,724	-	-	-	-	-
GROSS EXPENDITURE	8,973,724	-	-	-	-	-
NET EXPENDITURE	8,973,724	-	-	-	-	-
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,759,115	-	-	-	-	-
GROSS EXPENDITURE	7,759,115	-	-	-	-	-
NET EXPENDITURE	7,759,115	-	-	-	-	-
1091172698 Eldama Ravine-Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,932,011	-	-	-	-
GROSS EXPENDITURE	-	4,932,011	-	-	-	-
NET EXPENDITURE	-	4,932,011	-	-	-	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,127,311	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,127,311	-	-	-	-
NET EXPENDITURE	-	1,127,311			-	-
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE	1,866,489,897	1,556,102,407			-	-
1091172700 El-Nino Emergency Interventions.						
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	-	-	-	-
GROSS EXPENDITURE	-	30,739,962	-	-	-	-
NET EXPENDITURE	-	30,739,962			-	-
1091172700 El-Nino Emergency Interventions						
NET EXPENDITURE	-	30,739,962			-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,017,309,547	-	-	2,000,000,000	-
GROSS EXPENDITURE	1,500,000,000	2,017,309,547	-	-	2,000,000,000	-
Appropriations in Aid	1,500,000,000	2,000,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000			-	-
NET EXPENDITURE	-	17,309,547			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE	-	17,309,547			-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O).						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	231,831,103	-	-	180,000,000	45,000,000
GROSS EXPENDITURE	30,000,000	231,831,103	-	-	180,000,000	45,000,000
Appropriations in Aid	30,000,000	180,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	180,000,000		-		-
NET EXPENDITURE	-	51,831,103		-	-	45,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
NET EXPENDITURE	-	51,831,103		-	-	45,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).						
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	6,250,000	13,662,205	-	-	-	-
NET EXPENDITURE	6,250,000	13,662,205		-	-	-
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
NET EXPENDITURE	6,250,000	13,662,205		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	200,933,081	-	-	-	-
GROSS EXPENDITURE	145,000,000	200,933,081	-	-	-	-
NET EXPENDITURE	145,000,000	200,933,081		-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
NET EXPENDITURE	145,000,000	200,933,081		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	16,394,647	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	415,000,000	16,394,647	-	-	-	-
NET EXPENDITURE	415,000,000	16,394,647		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
NET EXPENDITURE	415,000,000	16,394,647		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.						
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	501,092,976	-	-	500,000,000	-
GROSS EXPENDITURE	7,500,000	501,092,976	-	-	500,000,000	-
Appropriations in Aid	-	500,000,000				
5120200 Foreign Borrowing - Direct Payments	-	500,000,000				
NET EXPENDITURE	7,500,000	1,092,976				
1091173700 Lesseru - Kitale						
NET EXPENDITURE	7,500,000	1,092,976				
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	634,155,514	-	-	600,000,000	-
GROSS EXPENDITURE	6,250,000	634,155,514	-	-	600,000,000	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	600,000,000		-		-
NET EXPENDITURE	6,250,000	34,155,514		-	-	-
1091173800 Morpus - Kainuk						
NET EXPENDITURE	6,250,000	34,155,514		-	-	-
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	502,049,331	-	-	500,000,000	-
GROSS EXPENDITURE	6,250,000	502,049,331	-	-	500,000,000	-
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
NET EXPENDITURE	6,250,000	2,049,331		-	-	-
1091173900 Kainuk - Lokichar						
NET EXPENDITURE	6,250,000	2,049,331		-	-	-
1091174000 Alterations and Improvement of KeTRB offices.						
1091174001 Alterations and Improvement of KeTRB offices						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	15,000,000	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	8,280,125		-	-	-
1091174000 Alterations and Improvement of KeTRB offices						
NET EXPENDITURE	15,000,000	8,280,125		-	-	-
1091174100 Electronic Document & Records Management System.						
1091174101 Electronic Document & Records Management System						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	25,000,000	8,280,125	-	-	-	-
NET EXPENDITURE	25,000,000	8,280,125		-	-	-
1091174100 Electronic Document & Records Management System						
NET EXPENDITURE	25,000,000	8,280,125		-	-	-
1091174300 Consultancy Services for Roads Projects.						
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,416,716	-	-	-	-	-
GROSS EXPENDITURE	16,416,716	-	-	-	-	-
NET EXPENDITURE	16,416,716	-		-	-	-
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-				
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-				
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-	-	-
NET EXPENDITURE	13,750,000	-				
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	26,500,000	-	-	-	-	-
NET EXPENDITURE	26,500,000	-				
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,206,844	-	-	-	-	-
GROSS EXPENDITURE	21,206,844	-	-	-	-	-
NET EXPENDITURE	21,206,844	-				
1091174314 Consultancy Services :Wei Wei & Lomut Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,129,045	-	-	-	-	-
GROSS EXPENDITURE	19,129,045	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	19,129,045	-				
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,748,467	-	-	-	-	-
GROSS EXPENDITURE	19,748,467	-	-	-	-	-
NET EXPENDITURE	19,748,467	-				
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-				
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-	-	-
NET EXPENDITURE	13,750,000	-				
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,525,355	-	-	-	-	-
GROSS EXPENDITURE	17,525,355	-	-	-	-	-
NET EXPENDITURE	17,525,355	-				
1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,000,000	-				
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-				
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,512,587	-	-	-	-	-
GROSS EXPENDITURE	7,512,587	-	-	-	-	-
NET EXPENDITURE	7,512,587	-				
1091174322 Consultancy Services: Eldoret Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,036,532	-	-	-	-	-
GROSS EXPENDITURE	7,036,532	-	-	-	-	-
NET EXPENDITURE	7,036,532	-				
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,957,407	-	-	-	-	-
GROSS EXPENDITURE	16,957,407	-	-	-	-	-
NET EXPENDITURE	16,957,407	-				
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-				
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-				
1091174326 Consultancy Services: Wajir - Moyale (A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-				
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-				
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-				
1091174330 Consultancy Services: Turbi - Moyale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,093,235	-	-	-	-	-
GROSS EXPENDITURE	11,093,235	-	-	-	-	-
NET EXPENDITURE	11,093,235	-				
1091174332 Consultancy Services: Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,996	-	-	-	-	-
GROSS EXPENDITURE	7,825,996	-	-	-	-	-
NET EXPENDITURE	7,825,996	-				
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-				
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,445,495	-	-	-	-	-
GROSS EXPENDITURE	7,445,495	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,445,495	-	-	-	-	-
1091174335 Consultancy Services: Marigat & Endau Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,397,240	-	-	-	-	-
GROSS EXPENDITURE	4,397,240	-	-	-	-	-
NET EXPENDITURE	4,397,240	-	-	-	-	-
1091174336 Consultancy Services: Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,691,524	-	-	-	-	-
GROSS EXPENDITURE	13,691,524	-	-	-	-	-
NET EXPENDITURE	13,691,524	-	-	-	-	-
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	21,250,000	-				
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	-	-	-	-
GROSS EXPENDITURE	47,500,000	-	-	-	-	-
NET EXPENDITURE	47,500,000	-				
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-				
1091174342 Consultancy Services :Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-				
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	92,728,658	-	-	92,728,658	-
GROSS EXPENDITURE	5,500,000	92,728,658	-	-	92,728,658	-
Appropriations in Aid	-	92,728,658			-	-
5120200 Foreign Borrowing - Direct Payments	-	92,728,658			-	-
NET EXPENDITURE	5,500,000	-			-	-
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
GROSS EXPENDITURE	5,500,000	-	-	-	-	-
NET EXPENDITURE	5,500,000	-	-	-	-	-
1091174345 Consultancy Services :Njabini-Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174346 Consultancy Services :Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,280,343	-	-	-	-	-
GROSS EXPENDITURE	5,280,343	-	-	-	-	-
NET EXPENDITURE	5,280,343	-	-	-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	50,000,000	-	-	50,000,000	-
GROSS EXPENDITURE	4,750,000	50,000,000	-	-	50,000,000	-
Appropriations in Aid	-	50,000,000				
5120200 Foreign Borrowing - Direct Payments	-	50,000,000				
NET EXPENDITURE	4,750,000	-	-	-	-	-
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,450,669	-	-	-	-	-
GROSS EXPENDITURE	2,450,669	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,450,669	-				
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,935,441	-	-	-	-	-
GROSS EXPENDITURE	3,935,441	-	-	-	-	-
NET EXPENDITURE	3,935,441	-				
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-				
1091174353 Consultancy Services :Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091174354 Consultancy Services :Lomut - Lokori Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091174356 Consultancy Services :Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,230,617	-	-	-	-	-
GROSS EXPENDITURE	4,230,617	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,230,617	-				
1091174359 Consultancy Services :Kitale - Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,750,000	-				
1091174364 Consultancy Services :Mwatate - Taveta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-				
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	120,000,000
GROSS EXPENDITURE	-	120,000,000	-	-	-	120,000,000
NET EXPENDITURE	-	120,000,000				120,000,000
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	110,000,000
GROSS EXPENDITURE	-	110,000,000	-	-	-	110,000,000

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	110,000,000			-	110,000,000
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,780,287	-	-	8,780,287	-
GROSS EXPENDITURE	-	8,780,287	-	-	8,780,287	-
Appropriations in Aid	-	8,780,287				
5120200 Foreign Borrowing - Direct Payments	-	8,780,287				
NET EXPENDITURE	-	-			-	-
1091174388 Consultancy Services :Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-	-	-
NET EXPENDITURE	13,750,000	-			-	-
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE	668,633,513	230,000,000			-	230,000,000
1091174400 Low Volume Seals LVSR IV.						
1091174402 Sindo Box Culvert (Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,971,306	-	-	-	-
GROSS EXPENDITURE	-	1,971,306	-	-	-	-
NET EXPENDITURE	-	1,971,306			-	-
1091174404 Meru-Mikinduri						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,769,893	-	-	-	-	-
GROSS EXPENDITURE	3,769,893	-	-	-	-	-
NET EXPENDITURE	3,769,893	-	-	-	-	-
1091174406 Sotik-Cheborge-Roret						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,724,961	-	-	-	-	-
GROSS EXPENDITURE	2,724,961	-	-	-	-	-
NET EXPENDITURE	2,724,961	-	-	-	-	-
1091174407 Gatundu-Karinga-Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,651,358	-	-	-	-	-
GROSS EXPENDITURE	2,651,358	-	-	-	-	-
NET EXPENDITURE	2,651,358	-	-	-	-	-
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,438	-	-	-	-	-
GROSS EXPENDITURE	2,580,438	-	-	-	-	-
NET EXPENDITURE	2,580,438	-	-	-	-	-
1091174416 Kamoraliban - Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
GROSS EXPENDITURE	49,500,000	-	-	-	-	-
NET EXPENDITURE	49,500,000	-	-	-	-	-
1091174419 Mukuru - Kongune Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174421 Mark Junction - Kamonyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174426 Kiambu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174427 Kwale Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	13,750,000	-	-	-	-	-
NET EXPENDITURE	13,750,000	-	-	-	-	-
1091174428 Handaro - Mlilmano						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174429 Sangailu - Darim						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174430 Hulugho - Rakey						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174431 Warable - Nanighi						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174432 Dagega - Galmagala						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174433 Bura Dima - Roka						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174434 Charidende - Kaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174435 Garissa University - Bulla Hodhan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	3,101,321	-	-	-	-
GROSS EXPENDITURE	13,750,000	3,101,321	-	-	-	-
NET EXPENDITURE	13,750,000	3,101,321	-	-	-	-
1091174439 Bobaracho - Manyansi- Ting'a						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	21,250,000	-	-	-	-	-
NET EXPENDITURE	21,250,000	-	-	-	-	-
1091174440 Access Sabaki/ Access Sabaki Police Station						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174442 A2 Rukanga/Kabiriri G26444						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	25,000,000	11,040,166	-	-	-	-
NET EXPENDITURE	25,000,000	11,040,166	-	-	-	-
1091174445 Acss Mugumoini - Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091174448 Magonjet - Kiptemenio - Chongenwo						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174452 Kiproncho - Chebolol						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,560,249	-	-	-	-
GROSS EXPENDITURE	30,000,000	16,560,249	-	-	-	-
NET EXPENDITURE	30,000,000	16,560,249	-	-	-	-
1091174454 Trojan - Ruai						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091174455 Njathaini - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174456 Suswa - Inkorienito						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174457 Katheri - Mariene University - Equator - Kambau						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091174458 Kagwe - Mung'eere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174459 Njeri - Oriwo - Border Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174460 Loruk - Churo - Muge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-	-	-	-	-
1091174461 Nyamache Bridge						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174462 Kiareni Gesieka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174463 Kunde - kiserian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174464 Kiandu -Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174465 Mukui Sec Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174466 Gacharu Sec Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174467 Kathaka - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174468 Gathuthini - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174469 Kinyakiiru Pri School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174470 Kamina - Mumbuini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174471 Riamugaa Village - Kiangwaci Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174472 Kobil-Gioto Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174473 Mololine-Menengai West Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174474 Eveready-Upperhill Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174480 Loliondo - Ilmeshuki - Olpisiai						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174481 Masalani Bridge Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174483 Gacharage - Kangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174484 Accesses to St. Georges & Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174485 Society - Kabyet - Solian						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091174487 Lilis - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091174488 Wema - Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091174489 Bhoji - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091174490 Ilula - Marura						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	69,950,492	-	-	-	-
GROSS EXPENDITURE	110,000,000	69,950,492	-	-	-	-
NET EXPENDITURE	110,000,000	69,950,492		-	-	-
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091174492 Jn Kaplogoi - Kimoning - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091174493 Kapteren Market - Etyo - Jn Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091174494 Kokotoni - Mwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174496 Nduyuniyiro - Kironito - Elangata Wuas						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091174498 Kandara - Mukoe - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,466,541	-	-	-	-
GROSS EXPENDITURE	20,000,000	100,466,541	-	-	-	-
NET EXPENDITURE	20,000,000	100,466,541	-	-	-	-
1091174499 Kegonga - Loliondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174400 Low Volume Seals LVSR IV						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,598,976,650	219,650,325		-	-	-
1091174500 Kaptambuliet Bridge.						
1091174501 Kaptumo - Chepkongoni - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174502 Mogor □ Operai □ Sitoka □ Segenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174503 Tachasis - Karandile - Chepyemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174500 Kaptambuliet Bridge						
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091174600 Spot Improvement XLVIII.						
1091174669 Access to Mariru Park Estate						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091174600 Spot Improvement XLVIII						
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091174900 Spot Improvement LI.						
1091174948 KSG Matuga-Ngomeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174958 Gathugu River Box culvert/Gathugu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091174967 Kakomo - Kijebi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174968 Tonga - Chief's Camp						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174969 Kigoto - Kumbatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174970 Kitere Jnct - Kitere Catholic						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091174977 Sheikh - Kwa Mwaura						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091174987 KHS Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091174988 G23935 Layeta - Sophia						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174989 G23945 Manunga - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091174900 Spot Improvement LI						
NET EXPENDITURE	160,000,000	16,560,250		-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.						
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,200,000,000	-	-	-	-	-
NET EXPENDITURE	6,200,000,000	-	-	-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
NET EXPENDITURE	6,200,000,000	-	-	-	-	-
1091175100 Low Volume Seal Road - LVSR V.						
1091175101 Access to Maki Estate Road Thika						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091175106 Kelyot - Cheptagum - Sugumerka						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
NET EXPENDITURE	22,000,000	-	-	-	-	-
1091175127 Mumwe Roads Drainage Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-	-	-
GROSS EXPENDITURE	52,000,000	-	-	-	-	-
NET EXPENDITURE	52,000,000	-	-	-	-	-
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175129 Runda - Mumwe Access Road-KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	-	-	-	-	-
1091175130 3Dee Lane, Karen - KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-	-	-
GROSS EXPENDITURE	32,500,000	-	-	-	-	-
NET EXPENDITURE	32,500,000	-	-	-	-	-
1091175131 Salmond Hotel - Sikata Junction-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	40,986,616	-	-	-	-
GROSS EXPENDITURE	27,500,000	40,986,616	-	-	-	-
NET EXPENDITURE	27,500,000	40,986,616	-	-	-	-
1091175132 Miomponi-Mukothima-Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,670,111	-	-	-	-
GROSS EXPENDITURE	100,000,000	130,670,111	-	-	-	-
NET EXPENDITURE	100,000,000	130,670,111	-	-	-	-
1091175133 Mabinju Beach-Ruambwa (Budalangi)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-	-	-
GROSS EXPENDITURE	50,000,000	28,294,371	-	-	-	-
NET EXPENDITURE	50,000,000	28,294,371		-	-	-
1091175134 PI-Makima-Machanga Road Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	58,064,373	-	-	-	-
GROSS EXPENDITURE	100,000,000	58,064,373	-	-	-	-
NET EXPENDITURE	100,000,000	58,064,373		-	-	-
1091175135 Kebeneti-T.T Estate-Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,271,546	-	-	-	-
GROSS EXPENDITURE	100,000,000	110,271,546	-	-	-	-
NET EXPENDITURE	100,000,000	110,271,546		-	-	-
1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091175137 Majenjo ECD-Mwamba-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,200,000	96,491,051	-	-	-	-
GROSS EXPENDITURE	70,200,000	96,491,051	-	-	-	-
NET EXPENDITURE	70,200,000	96,491,051		-	-	-
1091175138 Bandaptai Street Eldoret						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091175139 Makutano-Cheboke Kamagoso-Cherinet and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	151,742,846	-	-	-	-
GROSS EXPENDITURE	130,000,000	151,742,846	-	-	-	-
NET EXPENDITURE	130,000,000	151,742,846	-	-	-	-
1091175140 Kongoni-Kasarani-Ndabibi Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	152,980,451	-	-	-	-
GROSS EXPENDITURE	150,000,000	152,980,451	-	-	-	-
NET EXPENDITURE	150,000,000	152,980,451	-	-	-	-
1091175141 Maralal-Baragoi Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	28,294,371	-	-	-	-
GROSS EXPENDITURE	100,000,000	28,294,371	-	-	-	-
NET EXPENDITURE	100,000,000	28,294,371	-	-	-	-
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	28,294,371	-	-	-	-
GROSS EXPENDITURE	50,000,000	28,294,371	-	-	-	-
NET EXPENDITURE	50,000,000	28,294,371	-	-	-	-
1091175143 Olopoi-Nalapatui						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,783,747	-	-	-	-
GROSS EXPENDITURE	50,000,000	23,783,747	-	-	-	-
NET EXPENDITURE	50,000,000	23,783,747		-	-	-
1091175144 Lokichogio-Oropoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,029,115	22,770,342	-	-	-	-
GROSS EXPENDITURE	42,029,115	22,770,342	-	-	-	-
NET EXPENDITURE	42,029,115	22,770,342		-	-	-
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	101,100,320	-	-	-	-
GROSS EXPENDITURE	100,000,000	101,100,320	-	-	-	-
NET EXPENDITURE	100,000,000	101,100,320		-	-	-
1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	48,000,963	-	-	-	-
GROSS EXPENDITURE	100,000,000	48,000,963	-	-	-	-
NET EXPENDITURE	100,000,000	48,000,963		-	-	-
1091175149 Kadel-Siburi-Twist-Border-Kandiego-PalaKarachuonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1091175150 Mkuswani-Naikara-Leshuto-Morijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	182,562,945	-	-	-	-
GROSS EXPENDITURE	350,000,000	182,562,945	-	-	-	-
NET EXPENDITURE	350,000,000	182,562,945		-	-	-
1091175151 Ndhiwa-Rakoro-Gaena						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091175152 Savanna Stage 17 Bridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,423,860	-	-	-	-	-
GROSS EXPENDITURE	63,423,860	-	-	-	-	-
NET EXPENDITURE	63,423,860	-		-	-	-
1091175153 Jogoo Road Maintenance						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,645,000	-	-	-	-	-
GROSS EXPENDITURE	75,645,000	-	-	-	-	-
NET EXPENDITURE	75,645,000	-	-	-	-	-
1091175154 Landhies Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,325,000	-	-	-	-	-
GROSS EXPENDITURE	30,325,000	-	-	-	-	-
NET EXPENDITURE	30,325,000	-	-	-	-	-
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	160,703,416	-	-	-	-
GROSS EXPENDITURE	160,000,000	160,703,416	-	-	-	-
NET EXPENDITURE	160,000,000	160,703,416	-	-	-	-
1091175156 Kaanwa-Chuka Technical-Kamutiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	62,386,406	-	-	-	-
GROSS EXPENDITURE	120,000,000	62,386,406	-	-	-	-
NET EXPENDITURE	120,000,000	62,386,406	-	-	-	-
1091175158 Emergency Elnino Projects (Bura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	33,953,244	-	-	-	-
GROSS EXPENDITURE	60,000,000	33,953,244	-	-	-	-
NET EXPENDITURE	60,000,000	33,953,244	-	-	-	-
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	132,067,986	-	-	-	-
GROSS EXPENDITURE	180,000,000	132,067,986	-	-	-	-
NET EXPENDITURE	180,000,000	132,067,986		-	-	-
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	127,513,917	-	-	-	-
GROSS EXPENDITURE	120,000,000	127,513,917	-	-	-	-
NET EXPENDITURE	120,000,000	127,513,917		-	-	-
1091175161 Borderland - Ngara Falls - Mois Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	51,005,567	-	-	-	-
GROSS EXPENDITURE	50,000,000	51,005,567	-	-	-	-
NET EXPENDITURE	50,000,000	51,005,567		-	-	-
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	82,899,460	-	-	-	-
GROSS EXPENDITURE	110,000,000	82,899,460	-	-	-	-
NET EXPENDITURE	110,000,000	82,899,460		-	-	-
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	163,946,465	-	-	-	-
GROSS EXPENDITURE	120,000,000	163,946,465	-	-	-	-
NET EXPENDITURE	120,000,000	163,946,465		-	-	-
1091175164 Upgrading to Bitumen Standard Malava - Samitsi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	126,834,158	-	-	-	-
GROSS EXPENDITURE	100,000,000	126,834,158	-	-	-	-
NET EXPENDITURE	100,000,000	126,834,158	-	-	-	-
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,077,454	-	-	-	-
GROSS EXPENDITURE	90,000,000	70,077,454	-	-	-	-
NET EXPENDITURE	90,000,000	70,077,454	-	-	-	-
1091175167 E7289 Njoro - Egerton University, Ngata Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	57,465,999	-	-	-	-
GROSS EXPENDITURE	90,000,000	57,465,999	-	-	-	-
NET EXPENDITURE	90,000,000	57,465,999	-	-	-	-
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-	-	-
GROSS EXPENDITURE	140,000,000	-	-	-	-	-
NET EXPENDITURE	140,000,000	-	-	-	-	-
1091175169 Mutanga - Kito - Kandarilla - Njambi (15 KM)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	49,183,940	-	-	-	-
GROSS EXPENDITURE	80,000,000	49,183,940	-	-	-	-
NET EXPENDITURE	80,000,000	49,183,940		-	-	-
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	54,648,822	-	-	-	-
GROSS EXPENDITURE	100,000,000	54,648,822	-	-	-	-
NET EXPENDITURE	100,000,000	54,648,822		-	-	-
1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	30,967,666	-	-	-	-
GROSS EXPENDITURE	70,000,000	30,967,666	-	-	-	-
NET EXPENDITURE	70,000,000	30,967,666		-	-	-
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	31,689,823	-	-	-	-
GROSS EXPENDITURE	50,000,000	31,689,823	-	-	-	-
NET EXPENDITURE	50,000,000	31,689,823		-	-	-
1091175174 Chemolingot-Kapedo-Lokori						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-	-	-
GROSS EXPENDITURE	30,000,000	16,976,622	-	-	-	-
NET EXPENDITURE	30,000,000	16,976,622		-	-	-
1091175175 Junction Luanda - Siaya						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175176 Kesses - Kapkoi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	11,600,000	13,662,205	-	-	-	-
NET EXPENDITURE	11,600,000	13,662,205	-	-	-	-
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,770,342	-	-	-	-
GROSS EXPENDITURE	40,000,000	22,770,342	-	-	-	-
NET EXPENDITURE	40,000,000	22,770,342	-	-	-	-
1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,108,137	-	-	-	-
GROSS EXPENDITURE	10,000,000	9,108,137	-	-	-	-
NET EXPENDITURE	10,000,000	9,108,137	-	-	-	-
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	4,554,068	-	-	-	-
GROSS EXPENDITURE	40,000,000	4,554,068	-	-	-	-
NET EXPENDITURE	40,000,000	4,554,068	-	-	-	-
1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	20,000,000	13,662,205	-	-	-	-
NET EXPENDITURE	20,000,000	13,662,205		-	-	-
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	20,000,000	13,662,205	-	-	-	-
NET EXPENDITURE	20,000,000	13,662,205		-	-	-
1091175182 Kaptambuliet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-	-	-
GROSS EXPENDITURE	30,000,000	16,976,622	-	-	-	-
NET EXPENDITURE	30,000,000	16,976,622		-	-	-
1091175183 Embomoss Road Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-	-	-
GROSS EXPENDITURE	20,000,000	9,108,137	-	-	-	-
NET EXPENDITURE	20,000,000	9,108,137		-	-	-
1091175184 Recapeting of Koiwa - Changoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,770,342	-	-	-	-
GROSS EXPENDITURE	30,000,000	22,770,342	-	-	-	-
NET EXPENDITURE	30,000,000	22,770,342		-	-	-
1091175185 Improvement of Koita - Kipketii - Banda Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-	-	-
GROSS EXPENDITURE	20,000,000	9,108,137	-	-	-	-
NET EXPENDITURE	20,000,000	9,108,137		-	-	-
1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	90,000,000	-	-	-	-	-
NET EXPENDITURE	90,000,000	-		-	-	-
1091175187 Jnc A8 Annex - Saroiyot - Plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	45,540,685	-	-	-	-
GROSS EXPENDITURE	60,000,000	45,540,685	-	-	-	-
NET EXPENDITURE	60,000,000	45,540,685		-	-	-
1091175188 Griftu Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	-	-	-	-
GROSS EXPENDITURE	40,000,000	68,311,027	-	-	-	-
NET EXPENDITURE	40,000,000	68,311,027		-	-	-
1091175189 Hadado Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	68,311,027	-	-	-	-
GROSS EXPENDITURE	40,000,000	68,311,027	-	-	-	-
NET EXPENDITURE	40,000,000	68,311,027		-	-	-
1091175190 Westlands Access Roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	36,432,548	-	-	-	-
GROSS EXPENDITURE	70,000,000	36,432,548	-	-	-	-
NET EXPENDITURE	70,000,000	36,432,548				
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	67,906,489	-	-	-	-
GROSS EXPENDITURE	120,000,000	67,906,489	-	-	-	-
NET EXPENDITURE	120,000,000	67,906,489				
1091175192 Gwa Kihara - Kwa Mika- Abardare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	56,588,741	-	-	-	-
GROSS EXPENDITURE	100,000,000	56,588,741	-	-	-	-
NET EXPENDITURE	100,000,000	56,588,741				
1091175193 Access to Good Shepherd Orphanage						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-				
1091175194 Karura Shopping Centre Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-				
1091175195 Eregi - Chavakali						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	54,648,822	-	-	-	-
GROSS EXPENDITURE	50,000,000	54,648,822	-	-	-	-
NET EXPENDITURE	50,000,000	54,648,822				
1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-				
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE	5,286,222,975	2,989,751,108				
1091175200 Stage Construction.						
1091175202 Kiritiri - Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-	-	-
GROSS EXPENDITURE	58,000,000	-	-	-	-	-
NET EXPENDITURE	58,000,000	-				
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091175234 Emergency Repairs Getathuru Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091175243 Access Kaseveni ACK kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091175248 Salaam Rd - Mugutha Policec Stattion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125	-	-	-	-
1091175250 Kariria - Mukithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-	-	-	-	-
1091175256 Kisumu Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-	-	-
GROSS EXPENDITURE	32,500,000	-	-	-	-	-
NET EXPENDITURE	32,500,000	-	-	-	-	-
1091175257 Rehabilitation of Kamiti Bridge						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091175258 Improvement of Jamhuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091175264 Access Kambu Sub County -Deliverence Church Academy - Strabag						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091175200 Stage Construction						
NET EXPENDITURE	183,000,000	27,600,416		-	-	-
1091175300 Public Participation Roads VI.						
1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091175300 Public Participation Roads VI						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-				
1091175500 KIHBT Civil Works ILO Partnership.						
1091175501 KIHBT Civil Works ILO Partnership						
3110500 Construction and Civil Works	20,000,000	2,760,042	-	-	-	-
GROSS EXPENDITURE	20,000,000	2,760,042	-	-	-	-
NET EXPENDITURE	20,000,000	2,760,042				
1091175500 KIHBT Civil Works ILO Partnership						
NET EXPENDITURE	20,000,000	2,760,042				
1091175600 Critical Roads XXII (Critical Roads IV).						
1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet -Kapkanyar -						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,350,000	-	-	-	-	-
GROSS EXPENDITURE	23,350,000	-	-	-	-	-
NET EXPENDITURE	23,350,000	-				
1091175678 Mawingu pri - Gilgil border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091175600 Critical Roads XXII (Critical Roads IV)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,350,000	8,280,125		-	-	-
1091175700 Critical Roads XXII (Critical Roads V).						
1091175703 Ndia TVET Access Rods						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	74,521,121	-	-	-	-
GROSS EXPENDITURE	24,000,000	74,521,121	-	-	-	-
NET EXPENDITURE	24,000,000	74,521,121		-	-	-
1091175734 Riamugaa - Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,700,000	55,200,830	-	-	-	-
GROSS EXPENDITURE	38,700,000	55,200,830	-	-	-	-
NET EXPENDITURE	38,700,000	55,200,830		-	-	-
1091175738 Rurii - Gachomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-		-	-	-
1091175768 Adad jole-Gurar						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166				
1091175776 Construction of Lafey Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,324,411	-	-	-	-
GROSS EXPENDITURE	30,000,000	27,324,411	-	-	-	-
NET EXPENDITURE	30,000,000	27,324,411				
1091175778 Eastern Avenue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-				
1091175782 Estereno-Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091175783 Gaitega - Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-				
1091175786 Githambo - Githiga						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175788 Got Nanga - Bar Ober						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-	-	-	-	-
1091175796 Kahaini - Kiburugi - -Njira Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	19,127,088	-	-	-	-
GROSS EXPENDITURE	27,500,000	19,127,088	-	-	-	-
NET EXPENDITURE	27,500,000	19,127,088	-	-	-	-
1091175797 Kahatia - Theri- Ndurui ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175700 Critical Roads XXII (Critical Roads V)						
NET EXPENDITURE	350,200,000	195,493,741				
1091175800 Critical Roads XXII (Critical Roads VI).						
1091175808 Kaweru - Kabui - Muringa - Mugumo ini						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	-	-	-	-	-
GROSS EXPENDITURE	97,500,000	-	-	-	-	-
NET EXPENDITURE	97,500,000	-	-	-	-	-
1091175820 Kirindine - urru Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091175821 Kiritiri - Kiambeere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-	-	-
NET EXPENDITURE	21,000,000	-	-	-	-	-
1091175823 Kivandini - Miseleni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175825 Kunene - St Ann - Kagaene - Miomboni						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091175828 Loruk - churo - Muge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091175832 Makongeni Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091175835 Marula Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091175836 Maseno - Kombewa - Kalandini						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091175837 Mau Mau Lot 1(Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
GROSS EXPENDITURE	500,000,000	-	-	-	-	-
NET EXPENDITURE	500,000,000	-	-	-	-	-
1091175838 Mau mau Lot 2(Murang'a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	-	-	-	-	-
GROSS EXPENDITURE	640,000,000	-	-	-	-	-
NET EXPENDITURE	640,000,000	-	-	-	-	-
1091175839 Mau mau Lot 2(Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	389,899,003	-	-	-	-	-
GROSS EXPENDITURE	389,899,003	-	-	-	-	-
NET EXPENDITURE	389,899,003	-	-	-	-	-
1091175840 Mau mau Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	-	-	-	-	-
GROSS EXPENDITURE	240,000,000	-	-	-	-	-
NET EXPENDITURE	240,000,000	-	-	-	-	-
1091175842 Mbombo - Maragua Ridge - Gwa Thamaki						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091175844 Mjini - Kooje - Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091175845 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091175859 Njambini - Sasuswa dam						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	27,500,000	-	-	-	-	-
NET EXPENDITURE	27,500,000	-	-	-	-	-
1091175861 No. Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091175866 Nyarach - Oboke - Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	18,216,274	-	-	-	-
GROSS EXPENDITURE	130,000,000	18,216,274	-	-	-	-
NET EXPENDITURE	130,000,000	18,216,274	-	-	-	-
1091175874 Ruaka - Banana - Limuru and Thogoto - Gikambura-Mutarakwa(Phase III)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091175875 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-	-	-
GROSS EXPENDITURE	43,000,000	-	-	-	-	-
NET EXPENDITURE	43,000,000	-	-	-	-	-
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	18,848,891	-	-	-	-
GROSS EXPENDITURE	45,000,000	18,848,891	-	-	-	-
NET EXPENDITURE	45,000,000	18,848,891		-	-	-
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	683,110	-	-	-	-
GROSS EXPENDITURE	-	683,110	-	-	-	-
NET EXPENDITURE	-	683,110		-	-	-
1091175800 Critical Roads XXII (Critical Roads VI)						
NET EXPENDITURE	2,698,899,003	37,748,275		-	-	-
1091175900 Critical Roads XXII (Critical Roads VII).						
1091175952 Letea-Loreng-Nakitongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091175900 Critical Roads XXII (Critical Roads VII)						
NET EXPENDITURE	50,000,000	-		-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII).						
1091176008 Chesoi-Musuoni Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091176009 Abdowgabow □ Fino Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176010 Agenga-Gor Onge'r						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176011 Alungu Town □ Dabatuga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176012 Aoraduodho-Nyandamira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176013 Bande - Kanga Onditi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176014 Buare-Nyamira Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176015 Bunge-Otati Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176016 Fino □ Kabo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176017 Gamepark-Nyalkembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176018 Got Kojowi-Osogo						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176019 Hiyllo <input type="checkbox"/> Qululuti Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176020 Iria <input type="checkbox"/> Chinga River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176021 Kabo <input type="checkbox"/> Hiyllo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176022 Kabo <input type="checkbox"/> Kurackona Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176023 Kabo <input type="checkbox"/> Lafey Town Rd						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176024 Kamorliban □ Lafey Town Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176025 Kamorliban □ Sheikhbarrow Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176026 Kanyasoko-Miriya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176027 Kianjogu-Kagicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176028 Kona □ Churuqo Rd						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176029 Korondo-Magongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176030 Lwanda-Kanyakiamo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176031 Makutano-Meere Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176032 Mananja-Magunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176033 Mananja-Magunga.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176034 Manyala-Msare SDA.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176035 Migori_Magawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176036 Mucharage sec-gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176037 Muirungi □kiambagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176038 Ndiwa Nyatworo - Nyakweri						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176039 Nyabinga-Osugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176040 Nyakwrii - Wath Onger						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176041 Nyamanga-Ndisi-Kodumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176042 Nyandiwa- Kijebi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176043 Obama- Ahero Junction						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176044 Ochuna-Lwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176045 Onditi-Kachola						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176046 Osiri_Cooper Mining						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176047 Osogo-Kabondo-Bunge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176048 Othoch Rakuom - Bande Kababu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176049 Sala □ Maygag Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176050 Sala □ Sala Farms Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176051 Thin Nyatindo Bridge (Kisumu West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091176052 Tonga-Ligongo-Chiefs Camp.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176053 Warangara □ Bambo Junction Rd						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176054 Warangara □ Kamorliban Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176055 Warangara □ Safo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176056 Wath Onger - Nyakore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176057 World Division-Migori Division						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176058 Arap Rero - Kibugat -Kibaara - Kona Mbaya						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176059 Aresa - B9 (1091175105)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176060 Bambo □ Arabia (1091175104)						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091176061 Busolo-Tunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176062 Dalsan - Fini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176063 Ematex - Ngaru						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176064 Fini - Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176065 Gatuto - Kiamuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176066 Guranze - Kilibasi -Mackinon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176067 Holly Land -Rosper - Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176068 Isunguli Pri □ Kwa Katheka-Utithi Pri						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176069 Jnct C501 -Kisima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176070 Jnct C513 Karima Dispensary - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	8,500,000	11,040,166	-	-	-	-
NET EXPENDITURE	8,500,000	11,040,166	-	-	-	-
1091176072 Kavote -Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	8,500,000	8,280,125	-	-	-	-
NET EXPENDITURE	8,500,000	8,280,125	-	-	-	-
1091176073 Kelunet - Sotik Highlands Junction						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176074 Kelunet - Wochi - Kimoro Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176075 Kilo-Imaroro						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176076 Kona Baridi-Oleseos (Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176077 Libahiya -B9 (1091175103)						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091176078 Mabusi-Khelela						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176079 Maili Tatu- Big Tree						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176080 Mailwa-Selengei						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176081 Makunga □ Bikeke-Sirende						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176082 Mandu Meri- Susian- Mowara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176083 Maparasha-Mashuru						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176084 Maramba - Varsity -Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176085 Matuu - Ikombe -Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176086 Mia Moja - Kirurumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091176087 Mia Moja - Mapul						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176088 Mtumwa - Kafichoni						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176089 Mtumwa - Kafichoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091176091 Mwivoko Market- Kithimu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176092 Pelewa-Kikurro						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176093 Road Block-Nyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176095 Salaam - Mugutha Police Station						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)						
NET EXPENDITURE	833,000,000	19,320,291			-	-
1091176100 Critical Roads XXIII (Critical Roads II).						
1091176101 Access Road to Gachie Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176102 Ahmed Dagey - Lafey Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176103 Ajigo Aila Masinya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176104 Ajigo-Riat Kolemo Market						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176105 Akobwait - opokot						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176106 Akoko-Nyamwanga Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176107 Ali Wando-Sala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176108 Alupe gate - okute asiriam						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176109 Amoyo Pap Kolal-Ndere Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176110 Apatе-Gangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176111 Apatе-Mahola-Nyalwanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176112 Apegei -koriaѕi- otatai						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176113 Apostolic-Thim Ralak Primary School-Othidhe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176114 Awach- Nduru-Kadero						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176115 B8 - Garsen - Assa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176116 B8 - Tarasaa - Ngao Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176117 Bambo-Warangara Raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176118 Bara Njeru - Kona Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176119 Barkawaga-Bar Opuk-Kaelija						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176120 Barkuogo Primary-Mabinju Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176121 Bluesky Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176122 Bodi-Alunyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176123 Bodi-Asat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176124 Boro-Harambee Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176125 Bot bot - Lafey Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176126 Bukna-St. Monica Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176127 Chalicha Jct-Weonia-Kikwameti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176128 Chepokachim - Cheptangan - Chewarany Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176129 Choi - Mwali						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176130 Cinema-Andigo-Nyakuru- Ligari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176131 D1554 - Musalaba Lumino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176132 Daad Quran - Liboi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176133 Dadaab - Khokar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176134 Dadaab - Landiig Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176135 Dertu - Alikune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176136 Dudi/Manyulia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176137 E9115 - Lukusi Sango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176138 E9115 Mutembei Sokomoko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176139 Enomotonyi - Moyongo Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176140 Eronge Charachani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176141 Esteni Botabori Kiomoncha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176142 G91890 Kogo Wekwela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176143 G91893 Sango Kogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176144 Gacan Gabad-Sala Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176145 Garsen - Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176146 Gimingini - Wambuni 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176147 Giribe - Nyalganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176148 Githunguri - Riambiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176149 GOD Jope -Kamato Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176150 Harambee-Dago						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176151 Hiuhu's - Rusika Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176152 Husiamba-Raduodi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176153 Ibwali - Shisende						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176154 Improvement of Soweto Central Zone Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176155 Injili Takatifu-Okungu Nzoia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176156 Inungo - Nyalenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176157 Ituli - Iluya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176158 Itulu-Imilini-Kikombi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176159 Joni - Lachuta Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176160 Junction of south horr - Arge Lapilutuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176161 Kabo - Churugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176162 Kabo-Lafey Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176163 Kaburi ka Ndenderu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176164 Kadongo Ore Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176165 Kaelija-Kalandin						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176166 Kagumo Ka Mbwe Water Pam						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176167 Kajakodongo Nyangubo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176168 Kalawa - Mulundi Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176169 Kalawa - Mulundi Road Phase 2						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176170 Kalawa - Mulundi Road Phase 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176171 Kalawa - Mulundi Road Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176172 Kamasengre Junction - Kolunga- Uta Beach - Gumba -Ukowe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176173 Kambwe Kinyuango kwa eri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176174 Kamorliban-Kabo Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176175 Kangurwe - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176176 Kangurwe - Wachee Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176177 Kanoro - Rwatali - Kwa Mwendwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176178 Kanuka- Osupuko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176179 Kanyadhiang - Omboga						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176180 Kanyotunga -Mirunda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176181 Kanyumba - Bar Ober Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176182 Kariani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176183 Karisa junction_ kikileng market						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176184 Karuri Primary School Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176185 Kasawino-Mbeme Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176186 Katinga Kokinda Ajigo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176187 Kayole Central Sokoni Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176188 Kayole North Church Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176189 Khumusalaba/ Shinutsa Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176190 Khwisero/ Eshibinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176191 Khwisero/Mulwanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176192 Kiang'ombe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176193 Kibathi - Prison Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176194 Kibathi Primary Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176195 Kibisi River - Makunga - Luuya - Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176196 Kijauri - Ensakia - Riotonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176197 Kimashia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176198 Kiminini - Tabani -Wekulo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176199 Kiminini-Lukhome Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176100 Critical Roads XXIII (Critical Roads II)						
NET EXPENDITURE	839,000,000	-	-	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II.						
1091176201 Kimokoro - Melelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176202 Kipasi-Marewa Ogongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176203 Kisui- Kirambo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176204 Kithetu - Ankurani - Kithaene						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176205 Kithia-Ukavi-Munyiiki-Mithanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176206 Kiwari- Rinya Junction- Luoma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176207 Kolenyo- Harambee						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176208 Kolenyo-Nyalunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176209 Kolola-Gumbi Junction						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176210 Komasiimo -Naora - Komasiincha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176211 Kongurapus - apatit pry - odoket ke mong						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176212 Kopolo-Nyamira Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176213 Koyoo-Omoche-Angiro-Otolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176214 Kriich - Tengar - Chewarany Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176215 Kwa Kimeu-Kitengei-Kwa Kikelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176216 Kwa Ngara - Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176217 Leckausa-Obede-Barkawaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176218 Ligega-Ujwanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176219 Lontolio- Losidan						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176220 Lukusi-Bakisa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176221 Lwanda -Osodo- Kanyakiamo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176222 Maintenance of Savannah Catholic Church Zone Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176223 Maintenance/improvement of Muindi Mweusi - NGO Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176224 Maintenance/improvement of Solidarity Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176225 Majimoto Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176226 Mako- Malinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176227 Manono - Ozi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176228 Mansa-Fino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176229 Manyulia/ Shikunga Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176230 Manywanda-Reru Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176231 Masara - Kikonge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176232 Masembe - Uranga - Yogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176233 Masumbi-Primary School-Pap Nyadiel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176234 Matangwe Kibuye Ratiya Barkowino Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176235 Matopeni/ Spring Valley Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176236 Matunda-Konoin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176237 Mayor-Namawanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176238 Mbagu-Nyakongo-Nyalgunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176239 Merille Lontolio junction						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176240 Mghambonyi market roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176241 Mghambonyi -Mwanguwi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176242 Mghange Mwaroko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176243 Migag-Sala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176244 Minyali - Ndal						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176245 Misori Quarry-Ongalo Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176246 Mlechi Silalonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176247 Motemorabu - Rosabare - Matare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176248 Mudhiero Kaband-Masanga Catholic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176249 Mufupi - Makunga						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176250 Muhola Wath-Koloo Kalejio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176251 Mulepa/ Eshinutsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176252 Mur Malanga Primary School-Raloge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176253 Muthuthiini - Gachika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176254 Mutitu polytechnic - Kihiti ini -Gitoboro access road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176255 Mwali - Kwa Tiitii						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176256 Mwangui Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176257 Nayamavilla Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176258 Ndara Okago-Wera Pap Oterere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176259 Ndenga - Nyaharwa TTC Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176260 Ndere-Ambira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176261 Ngerenyi Mkamwasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176262 Ngongone - Kiurune - Thimbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176263 Ngurunga - Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176264 Nur Shurie - Alungu Town						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176265 Nyabara - Ibere - Mokomoni - Getaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176266 Nyalenya - Ratodo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176267 Nyamagagana - Kombe - Nyarobiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176268 Nyamaharaga SDA - Bukumburi - Malingumu/KCB Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176269 Nyamasaria-Bonde						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176270 Nyambeche - Nyamunda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176271 Nyamira-Alara Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176272 Nyansagah Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176273 Nzoia - Komoro - Inungo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176274 Oiko-Mitiro-Mabinju ACK Church						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176275 Ojawa Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176276 Okwako-Ulhoe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176277 Olashapani - Olepolos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176278 Olemusakwa - Chepalungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176279 Olturot- Nkororoi junction						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176280 Ongito - Kabwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176281 Oriang- Otok Sec - Kilital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176282 Otwero-Opasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176283 Primrose Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176284 Psapai - Sikowo - Sochoy Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176285 Ptoo - Tululu - Kriich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176286 Q25 - Makalama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176287 Rabar-Pap Olengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176288 Ragogo Oromaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176289 Randung-Cinema Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176290 Randung-Yogo-Oboke Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176291 Rangala-Sikang-Simero Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176292 Rapogi-Kindu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176293 Riat- Awach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176294 River Kuywa-Jn1241 Kuywa Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176295 Riverside - Jericho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176296 Sala-Migag Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176297 Sala-Sala Weyne Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176298 Sango-Nzoia-Ulawe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176299 Savanna-Tembea-Radio Station Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II						
NET EXPENDITURE	869,000,000	-	-	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III.						
1091176301 Sega - Kangonya - Aboke Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176302 Segere-Rabar Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176303 Sensi Magena						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091176304 Shikondi - Iguhu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176305 Sidondo Bridge-Sikalame Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176306 Skylink - Sunset Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176307 Soko Ogango						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176308 Soriadi2- Thulusi junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176309 Sulo-Mlambo Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176310 Tarakanot - Alungu Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176311 Thimlich - Kabwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176312 Tinga Nyankaanda Riamokora						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091176313 Uhembo-Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176314 Umina-Hosea-Sango						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176315 Uozi-Wasamo-Wakula Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176316 Uring Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176317 Uyawi Beach-Nyasirere-Liunda Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176318 Wanjura - Mwisho wa Rami Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176319 Warangara-Gari Town Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176320 Wasaria- Utajo - Ulugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176321 Witu - Kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176322 Access PCEA/Kware Road Kahawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176323 ACK - Kiamunyi Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176324 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-
1091176325 B23 Gakoe - Mariira						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176326 Baharini-Chemal-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176327 Bobaracho Campus - Nyaura - Gekomu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176328 Chepkoit - Tirich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176329 Chereta - Gatami						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176330 Endeless - Matumbei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176331 Gatmi - Jct C501 (Three Point)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176332 Gatugura-Kamande Junction-Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176333 Getarwet- roret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176334 Gikambura - Southern Bypass						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091176335 Imenti - Wamura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176336 Inoro secondary - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176337 Jctn Adegwa-Bware-Ogenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176338 Kagumo CCM - Kadambo - Kiamaina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176339 Kahigaini - Ngoingwa Police - CLFF Church						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176340 Kamunyaka - Slaughter Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091176341 Kapchoge - Tirich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176342 Kapkobil - Merwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176343 Kapyego - Kapchoge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176344 Karaba - Kwa Jeremiah						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176345 Kararia - Kapchoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176346 Karia - Gitwe - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176347 Karuri - Gitonga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176348 Kiamburi - Mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176349 Kianjai - Miathane - Mikinduri						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091176350 Kianugu - Nyamindi - Kiriko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176351 Kiaragana - Njoga Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091176352 Kibugua- kigogo- karamani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176353 Kidfarmaco Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091176354 Kiganjo Primary - Muthaiga Centre - Kimuchu Secondary						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176355 Kimandi Kiabarikiri-Kimandi Catholic-Mikaro - Kathuba ACK						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176356 Kimbimbi - Kangondo - Mururi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176357 Kimoro Primary - Wochi Estate - Kap Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176358 Kimunye-Kavote-Kamweti Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176359 Kimuri Secondary - Mugumoini Primary School Rd						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176360 Kinamba - Jnc Rubere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176361 Kinamba - Mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091176363 Kolelach bridge - Kolelach - Taunet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091176364 Kona Mbaya - Kelunet - Sotik Highlands						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176365 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176366 Kyatune - Mukuyuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176367 Lelek - Olare						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176368 Likii - KoKabauini - Munyakagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176369 Liter - Bororwo Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176370 Lokinya □ Kimogoch-Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176371 Mahiga - Olmoran						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091176372 Maina - Chemworor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176373 Malambisia-Musalabani-Matili						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176374 Mbui - Njeru - Rurumi (Block) Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176375 Merisho - forestline						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176376 Mowlem - Twiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176377 Mururi-Kimweas-Ngiriambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176378 Muswon - Kimuren						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176379 Mutomo - Syunguni - Muvuko Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176380 Njama - Weru - Kwa Joma Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176381 Rainbow - Boaster Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176382 Riamang'era - Nyanchwa Kenonka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176383 Ruiru Stadium Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176384 Sangach - Sasela						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176385 Shikulu -- Butobe Primary schl -- Bumia Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176386 Sokomjinga-Utugi-Hato Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176387 St. Peters Catholic - TTI Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176388 Tagi - Egu - Kashika						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176389 Tuluroba - Bitowrebay						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176390 UAE - Muamba - Kisayani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176391 Wagichere - Mirera Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III						
NET EXPENDITURE	992,000,000	20,000,000			-	-
1091176400 Critical Roads XXIII (Critical Roads III).						
1091176401 A2 Junction - Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176402 Alliance High - Bypass						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176403 Arroi - Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176404 Baricho - Kariria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176405 Baricho - Umbui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176406 Bishop Gachii □ Glory Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176407 Bissil - Lorngosua						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176408 Boiman-Ngomongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176409 Burnt Forest - Kapkeno						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176410 C39-Aiport Ngeria - Kapseret						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176411 C501 Jnc Gatirima - Gatirima Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176412 Chema Coffee Factory Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176413 Chepkemel -Osorongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176414 Chereta - Ngumo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176415 Dokatu - Jaldesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176416 Dongokundu Primary to Captain Andy - Dabaso Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176417 □Drys-Arangai						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176418 Emarti - Ilkushin						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176419 Ematsuli- St.Bakhita						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176420 Ematsuli-Khwipanga □ Ebukhaya-Irumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176421 Emsiles - Kaprobu - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176422 Emutoroki - Paai						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176423 Esiaiti - Olmotiok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176424 Essunza Primary-Emetecha-Sokomoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176425 Fr Kelvin Secondary Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176426 Gacharu - Matonguini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176427 Gachomo - Kangiria Utugi PCEA						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176428 Getuya Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176429 Gicharani - Brilliant School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176430 Gwa Kibagwa to Kangiria Forest Line Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176431 Gwa Thiru - Muthangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176432 High Bridges School- Muitiku - Nairobi North Power Sub Station						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176433 Illasit - Olkaria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176434 Jumbi TV - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091176435 Junction Stage - Kanyethi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176436 Kabomoi - Kipsonik - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176437 Kagio Town Roads						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	90,000,000	-	-	-	-	-
NET EXPENDITURE	90,000,000	-	-	-	-	-
1091176438 Kahiro - Tuthamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176439 Kahuhoini Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176440 Kajajawan-Faramaili						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176441 Kangiria - Rio Nderi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176442 Kapkeno-Kipkaren River						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176443 Karaba - Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176444 Karima - Githua-ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176445 Kiangai - Kiriko Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176446 Kianjege West Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176447 Kiburu - Kiambwe Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176448 Kiburu - Mitondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176449 Kidis Island - Railway Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176450 Kiringi Primary Road - Matsangoni Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176451 Kona Baridi - Oloses						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176452 Koromosho - Daraja Tatu - Turbo						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176453 Kwa Kashuru Road - Kibarani Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176454 Kwa Khadija to Jimba - Watamu Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176455 □ Lenkusaka-Nkutuk (Samburu East)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176456 Longosua - Esiaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176457 Mabatini - Emarti						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176458 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176459 Mt Pleasant Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176460 Mugonoi ECD?Plateau-Chepkingen						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091176461 Mukangu Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176462 Mukoini - Rombo						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176463 Mukui Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176464 Murindu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176465 Musa Gitau - Kibagua						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176466 Nachu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091176467 Ndaire Polytechnic Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176468 Ndia TVET Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091176469 Ndiriti Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176470 Ngatatek - Mailwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176471 Nkamata - Pelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176472 Nkutoto-Lodo (Samburu West)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176473 Nursing Home - Southern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176474 Nyahururu-Ngomongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176475 Oljorai Tangimoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176476 Olmishishi - Oloses						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176477 Olonana - Leshuta						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176478 Olontulugum - Kikurro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176479 Orgulului - Ngararampuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176480 PCEA Emmanuel - Shopping Centre Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176481 PCEA Hospital - Alliance						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176482 Pelewa - Olontulugum						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176483 Posta - Catholic						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091176484 PUEA University - Musa Gitau Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176485 Riamugaa - Kiandagae Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091176486 Riamugaa-Kinyakiiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176487 Riu Nderi Primary Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176488 Shamuka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176489 Sagana Fisheries - Ngando						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176490 Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091176491 Saikeri - Maroroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176492 Selengei - Kibini						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176493 Songa - Kituruni						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176494 Super Stadium - Karong'a						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176495 Thirime Primary School Southern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176496 Thumaita Rural Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176497 Thunguri Primary School Access Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176400 Critical Roads XXIII (Critical Roads III)						
NET EXPENDITURE	1,299,500,000	-	-	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV).						
1091176501 2K access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176502 A8 Bridge-Dump site drainage						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176503 Adheley-Bulla power C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176504 Balich-Fungich G5014						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176505 Bulla game-Warable C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176506 Bulla Iftin-Bulla game C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176507 Bulla power-Bulla Iftin C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176508 C713 Kambi Turkana-OlJORAI-Kolifa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176509 Chebinyiny Kleem Sabaka						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176510 Chemorong'ion Kasiela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176511 Danger-Karuchwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176512 Gaitheri-Gatunguru Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176513 Gurufa-Elan F5005						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176514 Hadley-JN D586 UCL10						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176515 Jarajara-Block G5001						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176516 Jnct B109Kahuruko-Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176517 Jnct C710-Morgen						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176518 Junct.B21-Mutungati-Mugumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176519 Kabasis-Kapkelelwa						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176520 Kahuro-Kiumba Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176521 Kairichi-Kamwangi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176522 Kapkayo-Ochii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176523 Kayare-Mountain view-A8 South						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176524 Kiangatia-Thangathi Rd						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176525 Kibonde-Nyairoko Primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176526 Kiptagich-ochii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176527 Koimbi-South Africa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176528 Kwa DO-Sungura-Kabaune Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176529 Libahlo-Danyere C294						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176530 Mwanika-River kanyonto-Ruanguene-Kwa Kaira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176531 Saka-Kasha UCL9						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176532 Sankuri-Adheley C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176533 Sirata Mosiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176534 St.Monica-Kwa Ngethe-Makutano Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176535 St.Thomas Drive off Masai Lodge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176536 A9/L.R. Station - Kathima - Bypass/Mate Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176537 Amingurey - Hareri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176538 B9 - Harerihosle						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176539 Barwaqo - Arabia Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176540 Biberion Primary - Wamemba Mukuru Wa Njui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176541 Bobaracho - Rionsarigo Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176542 Bosino Road - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176543 Buna - Daraburbur						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176544 Bushiangala Redeemed - Mukongolo						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176545 Calvary Church -Angaza SDA-Church of God -Ndarugu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176546 Catholic - Marina Wakihumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176547 Factory Matibo - Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176548 Gachuiro - Githua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176549 Gaimbaga - Simba Pry.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176550 Hareri - River Dawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176551 Hospital - Police Station Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176552 Ingusi - Muroro - Ekhayinga - Emukhwenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176553 Irinda Catholic Church - Irinda School - Kiraria School.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176554 Kahuruko - Githira						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176555 Kamukuywa mkt Nakalira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176556 Kamusinde RC Kamasielo Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176557 Kelunet - Kibugat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176558 Kenyoro - Amaiga - Kegati SDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176559 Kiamugongo - Riamugaa Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176560 Kibe House-Menya Ciaku - Angaza SDA Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176561 Kibingoti - Karingaini □ Gatiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176562 Kibira - Mbari Ya Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176563 Kihuro - Gaki - Ng□ombe Nguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176564 Kimilili DCC Moi Girls Kamtiong						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176565 Kiosk Moja - Iranda - Eshihaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176566 Kirima - Wamukungi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176567 Kiroroma Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176568 Korondille - Nyata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176569 Kunjureguda - Kunjure Diqa						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176570 Kusumek - Kiptui - Isako						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176571 Kwa Mwangolo Access Road to Mji Wa Ngombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176572 Lucky Summer Police Station to Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176573 Lwero - Bungasi - Lugunga - Shiatoto road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176574 Mawingu Pri - Gilgil Border						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176575 Meru Mortuary - Kooje Estate Gakoromone Mkt.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176576 Mukuywa Bridge - Baptist Rd, Musanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176577 Mumbi Pry - Mawingu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176578 Munyaka - Kabau - ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176579 Muslim -Soko Mjinga -GS Posho Mill Rd						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176580 Mwamlai Nys - Mwalai School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176581 Mwilista - Mundulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176582 Ngamani Jitoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176583 Nyata - Sirey						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176584 Rahab Mathukia Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176585 Riagechino - Chindwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176586 Roho Safi -Mother Kevin Hospital -Solian Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176587 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176588 Rwaithanga - Gatare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176589 Shanderema - Masunguluti						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176590 Sosit - Cheplanget						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176591 Stage Chang'aa - Sundusia - Wang'nyang road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176592 Star General Baptist Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176593 Tepkutwet - Masiat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176594 Thigio Sec - to Thigio Police Route						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176595 Tembatemba - Chebukwabi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176596 Ainabkoi - Chelelek-Dry/ Plateau - Kiluka - Mogas/Waunifor-Lelek Loo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091176597 Konyao-Kangoletiang-Sirwach-Riting						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091176598 Mitindo-Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091176599 Molo Posta/Family Bank/Kibunja Stage						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)						
NET EXPENDITURE	1,300,000,000	-	-	-	-	-
1091176600 Critical Roads XXIII (Critical Roads V).						
1091176601 Sondu-Ramula (Riverside) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091176602 Ainamoi □ Mureret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176603 Amalia Drive Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176604 Aquichatis - Nasorot						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176605 Aquichatis- Amaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176606 Asururiet - □ Chuiyat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176607 Baiyete- Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176608 Bama Quarry To Elburgon Farm Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176609 Barwesa - Kampi Nyasi						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176610 Belebenya Kipsasuron □Lelboinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176611 Bishop-Eagles						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176612 Busire _ Agriculture Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176613 Chepkewel- □Three □Ways						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176614 Churo-Amaya						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176615 Crown Court Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176616 Danger-Karuchwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176617 Gudas - Soriadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176618 Haven Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176619 Jnct A 2- Antut						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176620 Jnct C660 - Chepkesin						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176621 Junct.B21-Mutungati- Mugumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176622 Kakongu - Lokwamosing						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176623 Kalabata- Kipnai						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176624 Kaparuso Tbc □ Chepkurbet □ Telanet						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176625 Kaprop To Fullgospel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176626 Kapsita Mutate to St Francis Mucharage Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176627 Kasarani Salama To Mwatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176628 ?Katani- Iani						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176629 Kipnai- Kerio River						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176630 Kisasi - Mbitini						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176631 Kivulini IDP To Matumaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176632 Kobala To Chuoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176633 Korr- Elem						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176634 Kwatoto- Aquichatis						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176635 Laisamis - Thulusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176636 Landi To Giteru Main Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176637 Loperot - Kaesamalit						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176638 Loruk- Yatia						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176639 Manyoror - Chebigen - Otui						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176640 Maregut- Cheptarkok						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176641 Mikuru To Sagaitim Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176642 Mimosa □ Samutet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176643 Mosoriot Lelboinet Kapkongony						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176644 Mukue Access						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176645 Mukutani - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176646 Mukutani- Kapindasum						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176647 Ndimu Rumwe To Daraja Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176648 Ndimu To Mitoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176649 Ngina Drive Access						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176650 Ngoron - Kapnyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176651 Ngoron- River Kerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176652 North Horr- Sarima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091176653 Nyagacho □ Panda						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-				
1091176654 Nyakiambi Primary to Kanda Komu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176655 Nyakwere To Limara						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176656 Olerai Olooseos Girls Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176657 Olooses Kapaiko Mishish						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176658 Prunus Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176659 Royal Gardens						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176660 Silicon Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176661 St.Monica-Kwa Ngethe- Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176662 Tangulbei - Mukutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176663 Tangulbei- Kwatoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176664 Tingolo _ Masendebale						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176665 Woodgroove Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176666 Yatia - Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091176667 Esiaiti - Masikiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176668 Gatono Nazareth Bridge (KeRRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176669 HarboGaranzoo Wajir Bor						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176670 Ilkishumu - Naibala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176671 Imaroro - Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176672 Jcn B50 - Maji mazuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176673 Jcn B50 - Naibosho School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176674 Jcn C466 - Kilo						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176675 Kawaida Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176676 □ Kibini - Elerai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176677 Kona Baridi - Hekima school						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176678 Maji Majuri - Rockfields						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176679 Njathaini-Bustani (KURA)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091176680 Selengei - Endonyo Enker						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176681 Senende-Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091176683 Upgrading to Bitumen Standards of Mandera Town Roads Phase II (KURA/D)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091176684 Argani-Wajir Bor						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176685 Elwanikha- Makaka- Buyofu						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176686 Emakina- Busakadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176687 Emakina- Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	7,500,000	8,280,125	-	-	-	-
NET EXPENDITURE	7,500,000	8,280,125	-	-	-	-
1091176688 Konton-Gerile						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091176689 Lelekwe- Makale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176690 Maende- Lwanyange Market						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176691 Mucharage Primary □ Chalicha Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	7,500,000	8,280,125	-	-	-	-
NET EXPENDITURE	7,500,000	8,280,125	-	-	-	-
1091176692 Musokoto- Kaludeka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176693 Nambale Urban- Prestine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091176694 Ndenderu Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091176696 Rukuriri-Kathageri-Kanyuambora (1091175875)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,948,715	-	-	-	-
GROSS EXPENDITURE	-	20,948,715	-	-	-	-
NET EXPENDITURE	-	20,948,715				
1091176600 Critical Roads XXIII (Critical Roads V)						
NET EXPENDITURE	1,006,000,000	37,508,965			-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road.						
1091176701 Construction of Illasit-Njukini-Taveta-Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000,000	-			-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road						
NET EXPENDITURE	4,000,000,000	-			-	-
1091177300 Nairobi Roads Renewal/ Regeneration.						
1091177301 Nairobi Roads Renewal/ Regeneration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,386,216	-	-	-	-
GROSS EXPENDITURE	-	140,386,216	-	-	-	-
NET EXPENDITURE	-	140,386,216			-	-
1091177300 Nairobi Roads Renewal/ Regeneration						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	140,386,216		-	-	-
1091178000 Construction of Eldoret City Link Roads.						
1091178001 Construction of Eldoret City Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-	-	-
GROSS EXPENDITURE	-	54,648,822	-	-	-	-
NET EXPENDITURE	-	54,648,822		-	-	-
1091178000 Construction of Eldoret City Link Roads						
NET EXPENDITURE	-	54,648,822		-	-	-
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).						
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,265,546	-	-	-	-
GROSS EXPENDITURE	-	44,265,546	-	-	-	-
NET EXPENDITURE	-	44,265,546		-	-	-
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)						
NET EXPENDITURE	-	44,265,546		-	-	-
1091178500 Construction of Maralal Town Link Roads.						
1091178501 Construction of Maralal Town Link Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
GROSS EXPENDITURE	-	68,311,027	-	-	-	-
NET EXPENDITURE	-	68,311,027				
1091178500 Construction of Maralal Town Link Roads						
NET EXPENDITURE	-	68,311,027				
1091179000 Kenya Roads Board (KRB).						
1091179001 Kenya Roads Board (KRB)						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000,000	32,000,000,000	-	-	-	-
GROSS EXPENDITURE	16,000,000,000	32,000,000,000	-	-	-	-
Appropriations in Aid	16,000,000,000	32,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,000,000,000	32,000,000,000		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091179000 Kenya Roads Board (KRB)						
NET EXPENDITURE	-	-		-	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.						
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,588,193	-	-	-	-
GROSS EXPENDITURE	-	22,588,193	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	22,588,193		-	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
NET EXPENDITURE	-	22,588,193		-	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.						
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,688,559	-	-	-	-
GROSS EXPENDITURE	-	62,688,559	-	-	-	-
NET EXPENDITURE	-	62,688,559		-	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road						
NET EXPENDITURE	-	62,688,559		-	-	-
1091179800 Road Construction Kieni.						
1091179801 Road Construction Kieni						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-		-	-	-
1091179800 Road Construction Kieni						
NET EXPENDITURE	200,000,000	-		-	-	-
1091179900 Holo - Lela.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091179901 Holo - Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	200,000,000				
1091179900 Holo - Lela						
NET EXPENDITURE	300,000,000	200,000,000				
1091180000 Low Volume Seal Road - LVSR VI.						
1091180003 Nyeri-Kiandu-Karima-Othaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	-	18,216,274	-	-	-	-
NET EXPENDITURE	-	18,216,274				
1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,840,374	-	-	-	-
GROSS EXPENDITURE	-	24,840,374	-	-	-	-
NET EXPENDITURE	-	24,840,374				
1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	-	16,560,249	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	16,560,249		-	-	-
1091180006 Graveling of Toboroi - Yatia - Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205		-	-	-
1091180007 Nyangombe-Mondoiwet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180008 Kirimose-Nyamarenda Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	-	18,216,274	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	18,216,274		-	-	-
1091180011 Kojyet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,108,137	-	-	-	-
GROSS EXPENDITURE	-	9,108,137	-	-	-	-
NET EXPENDITURE	-	9,108,137		-	-	-
1091180015 ?Kosior bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-	-	-
GROSS EXPENDITURE	-	6,831,103	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	6,831,103		-	-	-
1091180016 Muyondo Box culvert and approach roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180017 Cheptare - Kobolwo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-	-	-
GROSS EXPENDITURE	-	6,831,103	-	-	-	-
NET EXPENDITURE	-	6,831,103		-	-	-
1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana-chese gem-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	-	18,216,274	-	-	-	-
NET EXPENDITURE	-	18,216,274		-	-	-
1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	11,385,171	-	-	-	-
NET EXPENDITURE	-	11,385,171		-	-	-
1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masaek - KDF Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,362,312	-	-	-	-
GROSS EXPENDITURE	-	47,362,312	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	47,362,312				
1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-	-	-
GROSS EXPENDITURE	-	54,648,822	-	-	-	-
NET EXPENDITURE	-	54,648,822				
1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,254,175	-	-	-	-
GROSS EXPENDITURE	-	38,254,175	-	-	-	-
NET EXPENDITURE	-	38,254,175				
1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	-	-	-	-
GROSS EXPENDITURE	-	112,885,697	-	-	-	-
NET EXPENDITURE	-	112,885,697				
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,885,697	-	-	-	-
GROSS EXPENDITURE	-	112,885,697	-	-	-	-
NET EXPENDITURE	-	112,885,697				
1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,662,205		-	-	-
1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
GROSS EXPENDITURE	-	27,324,411	-	-	-	-
NET EXPENDITURE	-	27,324,411		-	-	-
1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-	-	-
GROSS EXPENDITURE	-	20,493,308	-	-	-	-
NET EXPENDITURE	-	20,493,308		-	-	-
1091180028 Gravellign of Kamwosor - Kipteimet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-	-	-
GROSS EXPENDITURE	-	16,394,647	-	-	-	-
NET EXPENDITURE	-	16,394,647		-	-	-
1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,809,895	-	-	-	-
GROSS EXPENDITURE	-	72,809,895	-	-	-	-
NET EXPENDITURE	-	72,809,895		-	-	-
1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,305,460	-	-	-	-
GROSS EXPENDITURE	-	17,305,460	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	17,305,460		-	-	-
1091180031 Gravelling of HZ - Kitoroch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
GROSS EXPENDITURE	-	15,028,426	-	-	-	-
NET EXPENDITURE	-	15,028,426		-	-	-
1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
GROSS EXPENDITURE	-	15,028,426	-	-	-	-
NET EXPENDITURE	-	15,028,426		-	-	-
1091180033 Gravelling of Kapsis - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
GROSS EXPENDITURE	-	15,028,426	-	-	-	-
NET EXPENDITURE	-	15,028,426		-	-	-
1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,059,017	-	-	-	-
GROSS EXPENDITURE	-	61,059,017	-	-	-	-
NET EXPENDITURE	-	61,059,017		-	-	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,523,385	-	-	-	-
GROSS EXPENDITURE	-	65,523,385	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	65,523,385		-	-	-
1091180036 Wamumu-Karaba-Machanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-	-	-
GROSS EXPENDITURE	-	61,083,168	-	-	-	-
NET EXPENDITURE	-	61,083,168		-	-	-
1091180037 Gikuyari-Kirie-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-	-	-
GROSS EXPENDITURE	-	61,083,168	-	-	-	-
NET EXPENDITURE	-	61,083,168		-	-	-
1091180038 Kiritiri-Mariari-Mutuobare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,083,168	-	-	-	-
GROSS EXPENDITURE	-	61,083,168	-	-	-	-
NET EXPENDITURE	-	61,083,168		-	-	-
1091180039 Graveling of Hagar Jarer - Benane - Garbatulla						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,690,631	-	-	-	-
GROSS EXPENDITURE	-	28,690,631	-	-	-	-
NET EXPENDITURE	-	28,690,631		-	-	-
1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,840,578	-	-	-	-
GROSS EXPENDITURE	-	11,840,578	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	11,840,578		-	-	-
1091180041 Ngong Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,561,287	-	-	-	-
GROSS EXPENDITURE	-	85,561,287	-	-	-	-
NET EXPENDITURE	-	85,561,287		-	-	-
1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-	-	-
GROSS EXPENDITURE	-	34,155,514	-	-	-	-
NET EXPENDITURE	-	34,155,514		-	-	-
1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205		-	-	-
1091180044 Ongata Rongai- Tuala- Kitengela (Phasel)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,432,548	-	-	-	-
GROSS EXPENDITURE	-	36,432,548	-	-	-	-
NET EXPENDITURE	-	36,432,548		-	-	-
1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
GROSS EXPENDITURE	-	40,986,616	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,986,616		-	-	-
1091180046 Graveling of Onyuongo-Kaplelartet-Sondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205		-	-	-
1091180047 Graveling of Ngewa- Kamuchege-Kagwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
GROSS EXPENDITURE	-	27,324,411	-	-	-	-
NET EXPENDITURE	-	27,324,411		-	-	-
1091180048 Graveling of Etago - ekona - namaiya - mogenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
GROSS EXPENDITURE	-	40,986,616	-	-	-	-
NET EXPENDITURE	-	40,986,616		-	-	-
1091180049 Magara bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	-	15,939,240	-	-	-	-
NET EXPENDITURE	-	15,939,240		-	-	-
1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	-	18,216,274	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	18,216,274		-	-	-
1091180051 Ikalakala bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	-	15,939,240	-	-	-	-
NET EXPENDITURE	-	15,939,240		-	-	-
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,202,890	-	-	-	-
GROSS EXPENDITURE	-	59,202,890	-	-	-	-
NET EXPENDITURE	-	59,202,890		-	-	-
1091180053 Graveling of Mea-Naata-Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
GROSS EXPENDITURE	-	62,790,944	-	-	-	-
NET EXPENDITURE	-	62,790,944		-	-	-
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-	-	-
GROSS EXPENDITURE	-	20,493,308	-	-	-	-
NET EXPENDITURE	-	20,493,308		-	-	-
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,453,150	-	-	-	-
GROSS EXPENDITURE	-	76,453,150	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	76,453,150		-	-	-
1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,101,971	-	-	-	-
GROSS EXPENDITURE	-	131,101,971	-	-	-	-
NET EXPENDITURE	-	131,101,971		-	-	-
1091180057 Upgrading of Maji Punda-Itare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
GROSS EXPENDITURE	-	45,540,685	-	-	-	-
NET EXPENDITURE	-	45,540,685		-	-	-
1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,760,867	-	-	-	-
GROSS EXPENDITURE	-	17,760,867	-	-	-	-
NET EXPENDITURE	-	17,760,867		-	-	-
1091180059 Graveing of Kitur □ Majani Mingi□Magaret □Legetio□ Kapsatek - Waka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-
NET EXPENDITURE	-	22,770,342		-	-	-
1091180060 Salient and Chepchumbi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	-	15,939,240	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	15,939,240		-	-	-
1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205		-	-	-
1091180062 Chesirigan bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	-	15,939,240	-	-	-	-
NET EXPENDITURE	-	15,939,240		-	-	-
1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
GROSS EXPENDITURE	-	45,540,685	-	-	-	-
NET EXPENDITURE	-	45,540,685		-	-	-
1091180064 Graveling of Siyapel-Sankale-Ngondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
GROSS EXPENDITURE	-	62,790,944	-	-	-	-
NET EXPENDITURE	-	62,790,944		-	-	-
1091180065 Upgarding to Bitumen Standards of Enenetia-Olpusimorru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,904,648	-	-	-	-
GROSS EXPENDITURE	-	122,904,648	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	122,904,648		-	-	-
1091180066 Graveling of Inkorienito - Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,916,381	-	-	-	-
GROSS EXPENDITURE	-	51,916,381	-	-	-	-
NET EXPENDITURE	-	51,916,381		-	-	-
1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,077,757	-	-	-	-
GROSS EXPENDITURE	-	17,077,757	-	-	-	-
NET EXPENDITURE	-	17,077,757		-	-	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,147,894	-	-	-	-
GROSS EXPENDITURE	-	46,147,894	-	-	-	-
NET EXPENDITURE	-	46,147,894		-	-	-
1091180070 Graveling of uwasi - boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091180071 Graveling of sihay - kodongo - city - sega - odiado road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	-	15,939,240	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	15,939,240		-	-	-
1091180072 Graveling of sahala - maungu - kasighau - ndii - wongonyi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
GROSS EXPENDITURE	-	45,540,685	-	-	-	-
NET EXPENDITURE	-	45,540,685		-	-	-
1091180073 Graveling of Bura - Bangal - Roka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
GROSS EXPENDITURE	-	62,790,944	-	-	-	-
NET EXPENDITURE	-	62,790,944		-	-	-
1091180074 Graveling of Tarasa- Ngao road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,601,445	-	-	-	-
GROSS EXPENDITURE	-	29,601,445	-	-	-	-
NET EXPENDITURE	-	29,601,445		-	-	-
1091180075 Graveling of Garsen - Assa - Kone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
GROSS EXPENDITURE	-	62,790,944	-	-	-	-
NET EXPENDITURE	-	62,790,944		-	-	-
1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,790,944	-	-	-	-
GROSS EXPENDITURE	-	62,790,944	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	62,790,944		-	-	-
1091180077 Graveling of Korisa- Kotile- Wema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,685,754	-	-	-	-
GROSS EXPENDITURE	-	36,685,754	-	-	-	-
NET EXPENDITURE	-	36,685,754		-	-	-
1091180078 Graveling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,648,822	-	-	-	-
GROSS EXPENDITURE	-	54,648,822	-	-	-	-
NET EXPENDITURE	-	54,648,822		-	-	-
1091180079 Graveling of Lorogum-LocherElion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091180080 Drifts on Kakungu - Lokwamosing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-
NET EXPENDITURE	-	22,770,342		-	-	-
1091180081 Kospir River Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	22,770,342		-	-	-
1091180082 Vented drift at Kangirisae on River Kerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-
NET EXPENDITURE	-	22,770,342		-	-	-
1091180083 Vented drift at Katapaken River Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-
NET EXPENDITURE	-	22,770,342		-	-	-
1091180084 Graveling of Kakuma -Loroo-Kaeris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-
NET EXPENDITURE	-	22,770,342		-	-	-
1091180085 Nakalale River drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	-	22,770,342	-	-	-	-
NET EXPENDITURE	-	22,770,342		-	-	-
1091180086 Graveling of Elelea - Parkati Road and drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
GROSS EXPENDITURE	-	40,986,616	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,986,616		-	-	-
1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091180088 Kakuma - Lokangae - Nasinyono Gravelling and drainage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205		-	-	-
1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	-	18,216,274	-	-	-	-
NET EXPENDITURE	-	18,216,274		-	-	-
1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat-Tulwet.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
GROSS EXPENDITURE	-	27,324,411	-	-	-	-
NET EXPENDITURE	-	27,324,411		-	-	-
1091180092 Gravelling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,324,411	-	-	-	-
GROSS EXPENDITURE	-	27,324,411	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	27,324,411				
1091180093 Gravelling of Lotonyok - Uhuru - Tendwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-	-	-
GROSS EXPENDITURE	-	16,394,647	-	-	-	-
NET EXPENDITURE	-	16,394,647				
1091180094 Construction of Buna Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205				
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205				
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205				
1091180097 Graveling of Nyakore - Osani- Kalanindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,662,205			-	-
1091180098 Taya Rabuto - Isebaria Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205			-	-
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205			-	-
1091180000 Low Volume Seal Road - LVSR VI						
NET EXPENDITURE	-	3,152,865,751			-	-
1091180100 Low Volume Seal Road - LVSR VII.						
1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205			-	-
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,662,205		-	-	-
1091180103 Kakrao - Nyangubo Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	13,662,205	-	-	-	-
NET EXPENDITURE	-	13,662,205		-	-	-
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,204,541	-	-	-	-
GROSS EXPENDITURE	-	89,204,541	-	-	-	-
NET EXPENDITURE	-	89,204,541		-	-	-
1091180105 Suswa-Inkorionito-Nairake-Enkare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
GROSS EXPENDITURE	-	27,600,415	-	-	-	-
NET EXPENDITURE	-	27,600,415		-	-	-
1091180106 Kongoni-Maela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
GROSS EXPENDITURE	-	27,600,415	-	-	-	-
NET EXPENDITURE	-	27,600,415		-	-	-
1091180107 Mbombo Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-	-	-
GROSS EXPENDITURE	-	44,160,664	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	44,160,664		-	-	-
1091180108 Karia -Ikinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
GROSS EXPENDITURE	-	27,600,415	-	-	-	-
NET EXPENDITURE	-	27,600,415		-	-	-
1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,120,498	-	-	-	-
GROSS EXPENDITURE	-	33,120,498	-	-	-	-
NET EXPENDITURE	-	33,120,498		-	-	-
1091180114 Lions Court -Baraka-Mirera-Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
GROSS EXPENDITURE	-	27,600,415	-	-	-	-
NET EXPENDITURE	-	27,600,415		-	-	-
1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	500,000,000		-	-	-
1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
1091180117 Kapseret- Saina estate-Lobo 5KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091180118 Royalton - Eldoret Southern Bybass (7 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091180119 Tachasis chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091180122 HZ – Simotwo – Kapchorwa (Murram)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091180123 HZ – KD – Chepngoror - (Murram)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091180126 Tumeiyo - Timor (Murram) - Keiyo South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091180127 Riverside- Chepkanga (Bitumen) - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
1091180131 Tachasis- kabomoi 20km Murram - Moiben Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091180132 Nyalilbei - Ngeny- Lower moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091180133 Fafoural - cheplelachbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091180134 Saos - Jabali -tenai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091180135 Kaibeiy - Kiplolok - Kilibwoni Rd - 6KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	15,000,000		-	-	-
1091180136 Yala - Chepkumia Rd - 12KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1091180100 Low Volume Seal Road - LVSR VII						
NET EXPENDITURE	-	1,600,873,978		-	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji.						
1091180201 Ohiya-Shimbrey-Bulla Haji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,618,442	-	-	-	-
GROSS EXPENDITURE	-	62,618,442	-	-	-	-
NET EXPENDITURE	-	62,618,442		-	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji						
NET EXPENDITURE	-	62,618,442		-	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-	-	-
GROSS EXPENDITURE	-	136,622,054	-	-	-	-
NET EXPENDITURE	-	136,622,054				
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)						
NET EXPENDITURE	-	136,622,054				
1091180400 Graveling of Mutara - Rumuruti.						
1091180401 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,622,054	-	-	-	-
GROSS EXPENDITURE	-	136,622,054	-	-	-	-
NET EXPENDITURE	-	136,622,054				
1091180400 Graveling of Mutara - Rumuruti						
NET EXPENDITURE	-	136,622,054				
1091180500 Mogogosiek town roads.						
1091180501 Mogogosiek town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
GROSS EXPENDITURE	-	40,986,616	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,986,616		-	-	-
1091180500 Mogogosiiek town roads						
NET EXPENDITURE	-	40,986,616		-	-	-
1091180600 Sotik town roads.						
1091180601 Sotik town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,986,616	-	-	-	-
GROSS EXPENDITURE	-	40,986,616	-	-	-	-
NET EXPENDITURE	-	40,986,616		-	-	-
1091180600 Sotik town roads						
NET EXPENDITURE	-	40,986,616		-	-	-
1091180700 Garbatula town roads.						
1091180701 Garbatula town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
GROSS EXPENDITURE	-	68,311,027	-	-	-	-
NET EXPENDITURE	-	68,311,027		-	-	-
1091180700 Garbatula town roads						
NET EXPENDITURE	-	68,311,027		-	-	-
1091180800 Construction of Chelimo Road in Kericho Town.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091180801 Construction of Chelimo Road in Kericho Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,168,087	-	-	-	-
GROSS EXPENDITURE	-	112,168,087	-	-	-	-
NET EXPENDITURE	-	112,168,087				
1091180800 Construction of Chelimo Road in Kericho Town						
NET EXPENDITURE	-	112,168,087				
1091180900 Lower Kapkatet Town Roads.						
1091180901 Lower Kapkatet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,540,685	-	-	-	-
GROSS EXPENDITURE	-	45,540,685	-	-	-	-
NET EXPENDITURE	-	45,540,685				
1091180900 Lower Kapkatet Town Roads						
NET EXPENDITURE	-	45,540,685				
1091181100 Ogembo bridge.						
1091181101 Ogembo bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,155,514	-	-	-	-
GROSS EXPENDITURE	-	34,155,514	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	34,155,514		-	-	-
1091181100 Ogembo bridge						
NET EXPENDITURE	-	34,155,514		-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf.						
1091181201 Rehabilitation of Umoja 3 - supaloaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091181200 Rehabilitation of Umoja 3 - supaloaf						
NET EXPENDITURE	-	31,878,479		-	-	-
1091181300 Kinyanjui - crescent road.						
1091181301 Kinyanjui - crescent road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,878,479	-	-	-	-
GROSS EXPENDITURE	-	31,878,479	-	-	-	-
NET EXPENDITURE	-	31,878,479		-	-	-
1091181300 Kinyanjui - crescent road						
NET EXPENDITURE	-	31,878,479		-	-	-
1091181400 Upgrading of Voi Town Roads.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091181401 Upgrading of Voi Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,814,836	-	-	-	-
GROSS EXPENDITURE	-	22,814,836	-	-	-	-
NET EXPENDITURE	-	22,814,836				
1091181400 Upgrading of Voi Town Roads						
NET EXPENDITURE	-	22,814,836				
1091181500 Chiakariga/Mukothima town roads.						
1091181501 Chiakariga/Mukothima town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
GROSS EXPENDITURE	-	68,311,027	-	-	-	-
NET EXPENDITURE	-	68,311,027				
1091181500 Chiakariga/Mukothima town roads						
NET EXPENDITURE	-	68,311,027				
1091181600 Nkubu/Mitinguu town roads.						
1091181601 Nkubu/Mitinguu town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,311,027	-	-	-	-
GROSS EXPENDITURE	-	68,311,027	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	68,311,027			-	-
1091181600 Nkubu/Mitinguu town roads						
NET EXPENDITURE	-	68,311,027			-	-
1091181700 Rural Roads Gravelling V.						
1091181701 Sombogo Nyagesenda Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208			-	-
1091181702 Nyankaanda Manyansi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208			-	-
1091181703 Kabuta Centre - Railway line Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208			-	-
1091181704 Rurii area - Mitundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181705 Centre one -Kaibu -Mailitatu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181706 Ntherone-Kianda-Kisimani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181707 Demra -Magacha Godkwer road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181708 Munyu- Bondo nyamtembe- marindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181709 Soko - hewani - Apuo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181710 Daraja - musungu - printa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181711 Dudi - manyulia - shikunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181712 Emasatsi - shiolela - Ilala Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181713 Athi Old Bridge - Milu - Kyanyinywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181714 ?Nyayo - Kathyaka - Syumile - Makindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181715 Sifuyo-Nyalenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181716 Barober-Uhuru-Murumba-Sihay						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181719 Nyarobiro-Sagegi-Kombe-Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181720 Kemaransengo Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181721 Cinema Oboke Randung Market road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181722 Nyakwadha Mbeka Wikoteng Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181723 Karuri Homex home road -yamogo muchatha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181724 Kawainda kiharo - kaburi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181725 A7 Kwindwa Road-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181726 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181727 Suguta - Mbarikon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181728 Loosuk - Poro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181729 Revival - Kiawanugu - DCC office Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181731 Mghange - Mwanda - Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181732 Kishenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181733 Kalawa - Ngenuka Nenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181734 Ngenuka Nenda - Mulundi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181735 Villa- kostoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181736 Matumbei- kimoson- kaitaboss						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181737 Kwa Meja Gathundia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181738 Ruiru Secondary- Sambugo primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181739 Masembe- Uranga- Yogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181740 Inungo - Mahwi- Nyalenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181741 Kabo - sheikhbarow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181742 Bambo- Warangara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181743 Eor Ewuaso - Oloshapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181744 Kimogoro-Sierraleone-Saptet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181745 Boro-Hawinga -Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
GROSS EXPENDITURE	-	27,600,415	-	-	-	-
NET EXPENDITURE	-	27,600,415		-	-	-
1091181746 Ngiya-Umala-Nyalungu-Kobare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181747 Bar Olengo-Matera-Uloma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181748 Muindi Mweusi-NGO Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181749 Tassia Zone-Riverbank Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181750 Buro -Kargi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181751 Laisami -Thulusi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181752 Eldas-Kilkiley Barghagai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181753 Della-Abdiwako Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181754 Kodiaga Raban -Go- ratuoro- Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,801,245	-	-	-	-
GROSS EXPENDITURE	-	82,801,245	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	82,801,245		-	-	-
1091181755 Menya Ciaku □ AGC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181756 California SDA □ Kibe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181757 Kariti Ward Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181758 Kiangai Location Rural roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181759 Junction □ Libahiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181760 Aresa - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181761 Stendi □ Kibisi □ Kibunde Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181762 Nasianda □ Musambichi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181763 Jomvu Girls □ Jomvu Kuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181764 Jitoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181765 Lensayu □ Kurbuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181766 Harde □ Milsadet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181767 Kibera □ Ndiba □ Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181768 Bibirioni Primary □ Mukuru wanjui □ Police Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181769 Bosino - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181770 Star General Babtist □ Lucky Summer Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181771 Field of Life □ Eshiangusi □ Ichinga □ Bumanyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181772 Mulufamba □ Elwanda Butende □ Uhando □ Ruwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181773 Bybass -Kwa Angaine □ Kirwiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181774 Chungu □ Kauthene □ Irene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181775 Boruma Nyakororo □ Nyangonda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181776 Kirwa □ Riakinanga □ Onyagete Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181777 Kabiru □ Kangaita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181778 Matunda □ Munyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181779 Tumain market □ Caba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181780 Mawingu Primary □ Gilgil Border Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181781 Kapsogut □ Malinja □ Siongi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181782 Arap rero □ Kibaraa Kona Mbaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181783 Getarwet Junction □ kaproret □ roret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181784 Luther King Okuthe_No.1 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,800,208		-	-	-
1091181785 Shabwali _Madala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	-	13,800,208	-	-	-	-
NET EXPENDITURE	-	13,800,208		-	-	-
1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181795 St Moko To Omulama Roadmarama Central)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181796 Eshibanga Holiness - Matibira Junction (West Marama)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181797 Riba- Gerrille						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181798 Gerrille- Konton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181799 Diiso- Hudumow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181700 Rural Roads Gravelling V						
NET EXPENDITURE	-	1,302,739,632		-	-	-
1091181800 Rural Roads Gravelling VI.						
1091181801 Warable-Kamuthey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181802 Kiliboti-Muhomo- Chevaywa TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181803 Sipande-Malesi -Mia Nne Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181804 Gatunguru-Abadare Cottage-Kiamahindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181806 Kabema- Mombwo- Chebanyiny- Kimaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181807 Kiproroget- Chenit- Ronda- Kataret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181808 Kadima-Rumbiye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181809 Nambooboto-Buloma-Dirakho VTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181810 Siksik- Kapkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181811 Kipsiorori - Kaboi Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181812 Mdundu- Naya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181813 Ruma - Ranalo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181814 Mutuguru- Mathage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181816 Chepkosilen - Belgut TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181817 Teldet Corner - Kiptule						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181818 Kang'irisae-Katiaman Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181819 Katiaman-Mugur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181820 Abakorey-Gaududow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181821 Dilmanyaley-Matwarsesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181822 Chaparten - Kapkunyuk- Mokoyon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	11,040,166		-	-	-
1091181823 Ringring - Chorok -Chepkono						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181824 Osiri - macalder- Okenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181825 Igare - Kionyo - Mogonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181826 Ekeronano - Kiabusura - Motonto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181827 Emax - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181828 Inooro - Baraka Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181829 Magichere - Mirera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181830 Ndogino - Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181831 Oasis of Mercy - kalampton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181832 Kapkatet Town Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181836 Barwesa - Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	11,040,166		-	-	-
1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losisis -Koom						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181841 Gravelling KCA - Meijo Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181842 Gravelling Kona Mbaya - Mkwajuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	11,040,166		-	-	-
1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181847 Kimuchu Corner 2-Mali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181848 Burundiko -Kiganjo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181849 Stepping Stone-KisiiRd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181850 Kwaheri-Maria Magdalena Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181851 Graveling Kamburu-Nyanmuthaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181852 Gravelling Kimende-Bathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181853 Gravelling Gitwe-Mumbuini-KiganjoRoad						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181854 Gravelling GatunduLaw Courts-Githaruru-Gachie-Kwa Ndorongo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181855 Gravelling Magumu Secondary -Mwisho Lami-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181856 Gravelling Mutonyora -Matchas Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181857 karangi-Ngere Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181858 Murungaru-Kihumbu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181859 Pepsi -Kinya Hwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181860 Kenyatta Rd -Mugiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181861 Flyover-Kenton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181862 Daniel Ole Muyas-toroto rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181864 Msumarini Stage -msu marini Secondary School /Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181865 Brookside						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181866 Kingeerop-PCEA church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181867 St Ann Catholic -Mutwere SDA Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181868 White House -Njonjo-Gachuo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181869 Eluche Jnct-Luruva Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181870 Gatugi-Dump Site						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181873 Mwangori Junct -Nyaronge-Nyandoche Ibere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181874 Gonzaga -Isoga-Amekara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091181877 KapjagurAccess Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091181878 Tachasis-Kabomio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091181880 Navillas Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
1091181881 Kuinet -Teresia-Keplelelach Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091181882 Chekoboi-Kiber-Poi-Endo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181886 Karaiani -Kirigithu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181887 Kirere-Thangaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181888 Wanjura-Energy Ceilie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181889 Gakerie-Burton Resort Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181890 Kiangumu-Gishagi-Kawira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181891 Kamuhindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181892 Mwenda andu-Heri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181893 Kangui-Primarosa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181894 Ngarariga Njeru Stage-Ngareriga Cemetry Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181896 Msarara-Gathanga River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181897 Rwenu Catholic Church -Kagongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181898 Makenga-Wamugu-maracha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181899 New York -Coke -Mugumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181800 Rural Roads Gravelling VI						
NET EXPENDITURE	-	1,084,531,533		-	-	-
1091181900 Rural Roads Gravelling VII.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091181901 Mugamba-karamption Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091181902 Mahihu-Mutanga -Shauri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091181903 Transformer-Gwa Cungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091181904 Kwa Njigua - Ha Thiru Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125				
1091181905 Green Garden -Comet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181906 Lu Sigetti Hospital -Kaigata Acess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,160,664	-	-	-	-
GROSS EXPENDITURE	-	44,160,664	-	-	-	-
NET EXPENDITURE	-	44,160,664		-	-	-
1091181908 Magutuini Teachers College Acess Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181909 Zambezi-Nderi-Kari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	-	16,560,249	-	-	-	-
NET EXPENDITURE	-	16,560,249		-	-	-
1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181912 Wajir -Kajaja Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181913 Kimuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181914 Antioch Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181915 Karia-Ikiwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181918 Ha Chemu -Mutarakwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181919 Murungaru-Tula -Gilgil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181920 Muthure -Ngati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,280,125		-	-	-
1091181921 Ha Njua -Gatera Pry School Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181922 Kaptarakwa-Kaptaget Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181923 Mokwo -Matungen Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	-	16,560,249	-	-	-	-
NET EXPENDITURE	-	16,560,249		-	-	-
1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	-	16,560,249	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	16,560,249		-	-	-
1091181926 Kibisi River -makunga-makunga-Luyvia Naitiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	-	11,040,166	-	-	-	-
NET EXPENDITURE	-	11,040,166		-	-	-
1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	8,280,125	-	-	-	-
NET EXPENDITURE	-	8,280,125		-	-	-
1091181900 Rural Roads Gravelling VII						
NET EXPENDITURE	-	292,564,409		-	-	-
1091182100 Road Works.						
1091182101 Kanyawanga-Dede-Rapogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091182102 Stella-Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091182105 Kabau-Bondo-Piny Oyie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182106 Masara-Muhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091182107 Posta-Nyikendo-Nyarongi-Macalder						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091182108 Otho-Got-Kachola						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182110 Oruba-Kababu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,000,000		-	-	-
1091182111 Mbita-Sindo-Kiabuaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091182112 Agolomuok-Otati-Kogore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091182113 Koguta--Nyabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182114 Lwanda-Kanyakiano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182115 Tonga-Kisaku-Osiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
1091182116 Marindi-Magina-Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182117 Kalamindi-Osani-Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182118 Got Kojowi-Osogo-Otati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182120 Adiedo-Karabok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182121 Rangwe-Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000			-	-
1091182125 Rabuor -Chiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000			-	-
1091182126 Awasi-Katito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000			-	-
1091182127 Grace Ogot Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000			-	-
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	500,000,000			-	-
1091182129 Bondo Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
GROSS EXPENDITURE	-	400,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	400,000,000		-	-	-
1091182130 Wangarot-Asembo Bay-Kalendiu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182131 Sidindi-Sigomre-Masiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182132 Boro-Hawinga-Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182133 Kalandini-Lwala-Ka Elija Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182134 Sihayi-Kadongo-Sega-Odiado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
1091182136 Dadaab Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182139 Sindo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182142 Clusters in Suba South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182143 Clusters in Ndhwa Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182144 Clusters in Nyatike Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091182145 Clusters in Kieni Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182146 Clusters in Mandera County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182148 Nyakorere Secondary Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091182149 Ngere East & West Gabbions						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182150 Ngere Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091182151 Cereal Limanet Enaramatishoreki road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091182152 Gede Forest - Dabaso- Turtle Bay Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091182153 Kombe- Mbita Central- Milimani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,000,000		-	-	-
1091182156 Mukuro konakanyasime kipingi piny oyie road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182157 Ndere - Ambira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182158 Boro - Harambee road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182159 Uhembo - Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182160 Apate - Mahola - Nyalwanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,000,000		-	-	-
1091182161 Apate - Gangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182162 Segere - Rabar Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182163 Mbaga - Nyakongo - Nyalgunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182164 Mur Malanga Primary School - Raloge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,000,000		-	-	-
1091182166 Kiminini-Solana-Kangoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	55,000,000		-	-	-
1091182169 Lafey-Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091182170 Kamoraliban-Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
1091182171 Feroze Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091182172 Tononoka - Sector Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091182173 Mufupi- Mukuyuni -Naitiri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182175 Ngong Kibiku- Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
1091182176 Alliance High school access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091182177 Omingo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091182178 Belekenya-Karlel-Kaptildil-Chepterit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182179 Kopere POTOPOTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	500,000,000		-	-	-
1091182180 Kaiboi-Chepkober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091182181 Mogondo-Charamgoi-Mogor-Soit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182182 Londiani-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182183 Furaha-Hill Tea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182187 Makimeny-Oibutyo-Sigor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182188 Poror-Sirwo-Sorok-Ochili Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	-	-
GROSS EXPENDITURE	-	600,000,000	-	-	-	-
NET EXPENDITURE	-	600,000,000		-	-	-
1091182189 Nyaliihei-Ngeny-Lower Moiben-Segero- Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091182191 Kaplelach-Cheparus-Jerusalem Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182192 Ngeria Primary-Moi University-Kapkoï Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182193 Arankai-Rongai-Kalulo-Mataru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091182195 Chesta-Sintai-Kapatet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091182196 Ngotut-Kasei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182197 Sebit-Parua-Tapach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182198 Kirita Junction-Kanyarkwat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091182199 Chepkorio Township-Kaplimo-Kisaina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
GROSS EXPENDITURE	-	400,000,000	-	-	-	-
NET EXPENDITURE	-	400,000,000		-	-	-
1091182100 Road Works						
NET EXPENDITURE	-	11,470,000,000		-	-	-
1091182200 Road Works II.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091182201 Road C577, Kwa Gitau-Mogotio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000				
1091182202 Kabucho-Kipkoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091182203 Chebara-Wehego Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091182200 Road Works II						
NET EXPENDITURE	-	400,000,000				
1091182300 Upgrading of access road to Munyaka Primary School.						
1091182301 Upgrading of access road to Munyaka Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,739,962	-	-	-	-
GROSS EXPENDITURE	-	30,739,962	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,739,962		-	-	-
1091182300 Upgrading of access road to Munyaka Primary School						
NET EXPENDITURE	-	30,739,962		-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	75,741,283,121	49,482,238,213	319,533,333	79,906,196	27,307,447,923	5,529,750,000