



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (FOURTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SUPPLEMENTARY

THURSDAY, MARCH 13, 2025 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE NATIONAL LAND COMMISSION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 43 OF 2023)

(The Hon. Owen Baya, M.P.)

THAT, this House do agree with the Report of the Committee of the Whole House on its consideration of the National Land Commission (Amendment) Bill (National Assembly Bill No. 43 of 2023).

(Question to be put and Third Reading)

9*. COMMITTEE OF SUPPLY (2nd Allotted Day)

Supplementary Estimates II of Recurrent and Development Expenditure for the year ending 30th June, 2025.

(To resume from Vote 1321)

IN THE COMMITTEE

THE EXECUTIVE

Vote 1011 - Executive Office of the President

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1011 (Executive Office of the President)** be **increased** by a sum not exceeding **Kshs. 956,688,041**.

Vote 1012 - Office of the Deputy President

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1012 (Office of the Deputy President)** be **increased** by a sum not exceeding **Kshs. 420,400,000**.

Vote 1013 - Office of the Prime Cabinet Secretary

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)** be **increased** by a sum not exceeding **Kshs. 233,400,000**.

Vote 1014 - State Department for Parliamentary Affairs

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1014 (State Department for Parliamentary Affairs)** be **reduced** by a sum not exceeding **Kshs. 24,974,704**.

Vote 1015 - State Department for Performance and Delivery Management

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1015 (State Department for Performance and Delivery Management)** be **increased** by a sum not exceeding **Kshs. 124,900,000**.

Vote 1016 - State Department for Cabinet Affairs

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1016 (State Department for Cabinet Affairs)** be **reduced** by a sum not exceeding **Kshs. 10,000,000**.

Vote 1017 - State House

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1017 (State House)** be **increased** by a sum not exceeding **Kshs. 4,059,488,392**.

Vote 1023 - State Department for Correctional Services

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1023 (State Department for Correctional Services)** be **increased** by a sum not exceeding **Kshs. 1,432,340,545.**

Vote 1024 - State Department for Immigration and Citizen Services

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)** be **increased** by a sum not exceeding **Kshs. 5,850,521,469.**

Vote 1025 - National Police Service

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1025 (National Police Service)** be **increased** by a sum not exceeding **Kshs. 6,751,828,896.**

Vote 1026 - State Department for Internal Security and National Administration

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1026 (State Department for Internal Security and National Administration)** be **increased** by a sum not exceeding **Kshs. 9,278,402,124.**

Vote 1032 - State Department for Devolution

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1032 (State Department for Devolution)** be **reduced** by a sum not exceeding **Kshs. 1,059,250,000.**

Vote 1036 - State Department ASALs and Regional Development

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1036 (State Department for ASALs and Regional Development)** be **increased** by a sum not exceeding **Kshs. 5,986,279,212.**

Vote 1041 - Ministry of Defence

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1041 (Ministry of Defence)** be **increased** by a sum not exceeding **Kshs. 6,753,326,106.**

Vote 1053 - State Department for Foreign Affairs

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1053 (State Department for Foreign Affairs)** be **increased** by a sum not exceeding **Kshs. 1,055,944,659.**

Vote 1054 - State Department for Diaspora Affairs

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1054 (State Department for Diaspora Affairs)** be **reduced** by a sum not exceeding **Kshs. 4,130,037.**

Vote 1064 - State Department for Technical Vocational Education and Training

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)** be **increased** by a sum not exceeding **Kshs. 7,215,299,107.**

Vote 1065 - State Department for Higher Education and Research

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1065 (State Department for Higher Education and Research)** be **increased** by a sum not exceeding **Kshs. 15,717,337,567.**

Vote 1066 - State Department for Basic Education

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1066 (State Department for Basic Education)** be **increased** by a sum not exceeding **Kshs. 7,651,000,000.**

Vote 1071 - The National Treasury

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1071 (The National Treasury)** be **reduced** by a sum not exceeding **Kshs. 1,832,030,541.**

Vote 1072 - State Department for Economic Planning

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1072 (State Department for Economic Planning)** be **increased** by a sum not exceeding **Kshs. 2,592,612,648.**

Vote 1082 - State Department for Medical Services

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1082 (State Department for Medical Services)** be **increased** by a sum not exceeding **Kshs. 11,585,427,194.**

Vote 1083 - State Department for Public Health and Professional Standards

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)** be **increased** by a sum not exceeding **Kshs. 5,635,179,172.**

Vote 1091 - State Department for Roads

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1091 (State Department for Roads)** be **increased** by a sum not exceeding **Kshs. 10,188,933,225**.

Vote 1092 - State Department for Transport

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1092 (State Department for Transport)** be **increased** by a sum not exceeding **Kshs. 1,316,951,077**.

Vote 1093 - State Department for Shipping and Maritime Affairs

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)** be **increased** by a sum not exceeding **Kshs. 636,400,000**.

Vote 1094 - State Department for Housing and Urban Development

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1094 (State Department for Housing and Urban Development)** be **reduced** by a sum not exceeding **Kshs. 11,925,247,076**.

Vote 1095 - State Department for Public Works

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1095 (State Department for Public Works)** be **increased** by a sum not exceeding **Kshs. 470,100,000**.

Vote 1104 - State Department for Irrigation

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1104 (State Department for Irrigation)** be **reduced** by a sum not exceeding **Kshs. 577,679,081**.

Vote 1109 - State Department for Water and Sanitation

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1109 (State Department for Water and Sanitation)** be **reduced** by a sum not exceeding **Kshs. 20,047,070,620**.

Vote 1112 - State Department for Lands and Physical Planning

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1112 (State Department for Lands and Physical Planning)** be **increased** by a sum not exceeding **Kshs. 2,174,000,000**.

**Vote 1122 - State Department for Information Communication
Technology and Digital Economy**

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)** be **reduced** by a sum not exceeding **Kshs. 7,940,100,000**.

**Vote 1123 - State Department for Broadcasting and
Telecommunications**

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)** be **increased** by a sum not exceeding **Kshs. 911,599,029**.

Vote 1132 - State Department for Sports

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1132 (State Department for Sports)** be **increased** by a sum not exceeding **Kshs. 251,600,000**.

Vote 1134 - State Department for Culture and Heritage

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1134 (State Department for Culture and Heritage)** be **increased** by a sum not exceeding **Kshs. 478,053,260**.

Vote 1135 - State Department for Youth Affairs and the Creative Economy

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1135 (State Department for Youth Affairs and the Creative Economy)** be **increased** by a sum not exceeding **Kshs. 124,548,224**.

Vote 1152 - State Department for Energy

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1152 (State Department for Energy)** be **reduced** by a sum not exceeding **Kshs. 6,896,727,491**.

Vote 1162 - State Department for Livestock

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1162 (State Department for Livestock)** be **reduced** by a sum not exceeding **Kshs. 1,837,950,250**.

Vote 1166 - State Department for the Blue Economy and Fisheries

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)** be **increased** by a sum not exceeding **Kshs. 2,416,315,480**.

Vote 1169 - State Department for Agriculture

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1169 (State Department for Agriculture)** be **increased** by a sum not exceeding **Kshs. 3,203,824,076**.

Vote 1173 - State Department for Cooperatives

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1173 (State Department for Cooperatives)** be **reduced** by a sum not exceeding **Kshs. 865,300,000**.

Vote 1174 - State Department for Trade

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1174 (State Department for Trade)** be **increased** by a sum not exceeding **Kshs. 2,433,580,000**.

Vote 1175 - State Department for Industry

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1175 (State Department for Industry)** be **increased** by a sum not exceeding **Kshs. 745,393,100**.

Vote 1176 - State Department for Micro, Small and Medium Enterprises Development

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)** be **increased** by a sum not exceeding **Kshs. 402,500,000.**

Vote 1177 - State Department for Investment Promotion

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1177 (State Department for Investment Promotion)** be **increased** by a sum not exceeding **Kshs. 355,950,000.**

Vote 1184 - State Department for Labour and Skills Development

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1184 (State Department for Labour and Skills Development)** be **increased** by a sum not exceeding **Kshs. 829,211,127.**

Vote 1185 - State Department for Social Protection and Senior Citizens Affairs

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)** be **increased** by a sum not exceeding **Kshs. 162,500,000.**

Vote 1192 - State Department for Mining

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1192 (State Department for Mining)** be **increased** by a sum not exceeding **Kshs. 594,200,000.**

Vote 1193 - State Department for Petroleum

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1193 (State Department for Petroleum)** be **increased** by a sum not exceeding **Kshs. 19,349,090**.

Vote 1202 - State Department for Tourism

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1202 (State Department for Tourism)** be **increased** by a sum not exceeding **Kshs. 4,155,787,999**.

Vote 1203 - State Department for Wildlife

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1203 (State Department for Wildlife)** be **increased** by a sum not exceeding **Kshs. 646,300,000**.

Vote 1212 - State Department for Gender and Affirmative Action

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)** be **reduced** by a sum not exceeding **Kshs. 575,150,596**.

Vote 1213 - State Department for Public Service

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1213 (State Department for Public Service)** be **increased** by a sum not exceeding **Kshs. 839,426,510**.

Vote 1221 - State Department for East African Community

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1221 (State Department for East African Community)** be **increased** by a sum not exceeding **Kshs. 278,970,000.**

Vote 1252 - The State Law Office

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1252 (The State Law Office)** be **increased** by a sum not exceeding **Kshs. 165,952,960.**

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)** be **increased** by a sum not exceeding **Kshs. 60,500,000.**

Vote 1281 - National Intelligence Service

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1281 (National Intelligence Service)** be **increased** by a sum not exceeding **Kshs. 9,300,000,000.**

Vote 1291 - Office of the Director of Public Prosecutions

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)** be **increased** by a sum not exceeding **Kshs. 235,400,000.**

Vote 1311 - Office of the Registrar of Political Parties

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1311 (Office of the Registrar of Political Parties)** be **reduced** by a sum not exceeding **Kshs. 204,000,000.**

Vote 1321 - Witness Protection Agency

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1321 (Witness Protection Agency)** be **increased** by a sum not exceeding **Kshs. 26,000,000**.

Vote 1331 - State Department for Environment and Climate Change

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1331 (State Department for Environment and Climate Change)** be **increased** by a sum not exceeding **Kshs. 619,000,000**.

Vote 1332 - State Department for Forestry

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1332 (State Department for Forestry)** be **reduced** by a sum not exceeding **Kshs. 302,800,000**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2011 (Kenya National Commission on Human Rights)** be **increased** by a sum not exceeding **Kshs. 5,000,000**.

Vote 2021 - National Land Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2021 (National Land Commission)** be **increased** by a sum not exceeding **Kshs. 176,000,000**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)** be **reduced** by a sum not exceeding **Kshs. 120,000,000**.

Vote 2061 - The Commission on Revenue Allocation

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2061 (The Commission on Revenue Allocation)** be **reduced** by a sum not exceeding **Kshs. 6,276,461**.

Vote 2071 - Public Service Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2071 (Public Service Commission)** be **increased** by a sum not exceeding **Kshs. 92,342,795**.

Vote 2081 - Salaries and Remuneration Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2081 (Salaries and Remuneration Commission)** be **increased** by a sum not exceeding **Kshs. 101,174,396**.

Vote 2091 - Teachers Service Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2091 (Teachers Service Commission)** be **increased** by a sum not exceeding **Kshs. 18,367,080,796**.

Vote 2111 - Auditor General

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2111 (Auditor General)** be **increased** by a sum not exceeding **Kshs. 150,000,000**.

Vote 2131 - Commission on Administrative Justice

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2131 (The Commission on Administrative Justice)** be **increased** by a sum not exceeding **Kshs. 3,300,000**.

Vote 2141 - National Gender and Equality Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2141 (National Gender and Equality Commission)** be **increased** by a sum not exceeding **Kshs. 20,000,000**.

Vote 2151 - Independent Policing Oversight Authority

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2151 (Independent Policing Oversight Authority)** be **increased** by a sum not exceeding **Kshs. 20,000,000**.

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1261 (The Judiciary)** be **increased** by a sum not exceeding **Kshs. 820,710,165**.

Vote 2051 - Judicial Service Commission

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2051 (Judicial Service Commission)** be **increased** by a sum not exceeding **Kshs. 98,980,000**.

PARLIAMENT**Vote 2041 - Parliamentary Service Commission**

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2041 (Parliamentary Service Commission)** be **increased** by a sum not exceeding **Kshs. 89,000,000**.

Vote 2042 - National Assembly

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2042 (National Assembly)** be **increased** by a sum not exceeding **Kshs. 847,230,000**.

Vote 2043 - Parliamentary Joint Services

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2043 (Parliamentary Joint Services)** be **increased** by a sum not exceeding **Kshs. 416,000,000**.

Vote 2044 - Senate

THAT, further to the Supplementary Appropriation (No.2) Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2044 (Senate)** be **increased** by a sum not exceeding **Kshs. 362,630,000**.

10*. THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 8 OF 2025)

(The Chairperson, Liaison Committee)

Second Reading

11*. COMMITTEE OF THE WHOLE HOUSE

- (i) The Supplementary Appropriation Bill (National Assembly Bill No. 8 of 2025)
(The Chairperson, Liaison Committee)
- (ii) The County Governments Additional Allocations Bill (National Assembly Bill No. 2 of 2025)
(The Leader of the Majority Party)
- (iii) The Public Finance Management (Amendment) (No. 2) Bill (National Assembly Bill No. 26 of 2024)
(The Leader of the Majority Party)
- (iv) The Insurance Professionals Bill (National Assembly Bill No. 13 of 2024)
(The Chairperson, Departmental Committee on Finance and National Planning)

12*. MOTION – PUBLIC PETITION ON LEGAL RECOGNITION AND PROTECTION OF E-HAILING MOTORCYCLE RIDERS AND DELIVERY PERSONNEL

(The Chairperson, Departmental Committee on Transport and Infrastructure)

THAT, this House adopts the Report of the Departmental Committee on Transport and Infrastructure on its consideration of Public Petition No. 14 of 2024 regarding Legal Recognition and Protection of E-Hailing Motorcycle Riders and Delivery Personnel, *laid on the Table of the House on Thursday, 20th February 2025.*

*(Resumption of debate interrupted on Thursday, March 6, 2025)
(Balance of time – 2 hours 8 minutes)*

13*. MOTION – STATE OF SECURITY IN SIX COUNTIES OF NORTH RIFT BEING, BARINGO, ELGEYO MARAKWET, TURKANA, WEST POKOT, SAMBURU AND LAIKIPIA

(The Chairperson, Departmental Committee on Administration and Internal Security)

THAT, this House **adopts** the Report of the Departmental Committee on Administration and Internal Security on the inquiry into the state of security in six counties of North Rift of Baringo, Elgeyo Marakwet, Turkana, West Pokot, Samburu and Laikipia, declared as disturbed, *laid on the Table of the House on Tuesday, 13th August 2024.*

14*. THE LEARNERS WITH DISABILITIES BILL (SENATE BILL NO. 4 OF 2023)

(The Chairperson, Departmental Committee on Education)

Second Reading

15*. THE TREATY MAKING AND RATIFICATION (AMENDMENT) (No.2) BILL (NATIONAL ASSEMBLY BILL NO. 9 OF 2024)

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

Denotes Orders of the Day

FIRST SCHEDULE**SECOND SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)**

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	3,584,474,631	-	3,584,474,631	4,491,162,672	50,000,000	4,541,162,672
	0603000 Government Printing Services	711,886,586	-	711,886,586	817,536,119	-	817,536,119
	0701000 General Administration Planning and Support Services	1,232,071,323	-	1,232,071,323	1,850,109,831	-	1,850,109,831
	0703000 Government Advisory Services	1,129,851,841	-	1,129,851,841	1,057,851,841	50,000,000	1,107,851,841
	0770000 Leadership and Coordination of Government Services	510,664,881	-	510,664,881	765,664,881	-	765,664,881
1012	Office of the Deputy President	2,598,152,997	-	2,598,152,997	3,018,552,997	-	3,018,552,997
	0734000 Deputy President Services	2,598,152,997	-	2,598,152,997	3,018,552,997	-	3,018,552,997
1013	Office of the Prime Cabinet Secretary	721,710,705	-	721,710,705	890,110,705	65,000,000	955,110,705
	0755000 Government Coordination and Supervision	721,710,705	-	721,710,705	890,110,705	65,000,000	955,110,705
1014	State Department for Parliamentary Affairs	363,912,950	-	363,912,950	338,938,246	-	338,938,246
	0759000 Parliamentary Liaison and Legislative Affairs	86,024,330	-	86,024,330	76,112,330	-	76,112,330
	0760000 Policy Coordination and Strategy	86,300,180	-	86,300,180	85,500,180	-	85,500,180
	0761000 General Administration, Planning and Support Services	191,588,440	-	191,588,440	177,325,736	-	177,325,736
1015	State Department for Performance and Delivery Management	507,850,137	-	507,850,137	632,750,137	-	632,750,137
	0762000 Public Service Performance Management	84,700,819	-	84,700,819	105,900,819	-	105,900,819
	0764000 General Administration, Planning and Support Services	176,793,325	-	176,793,325	272,993,325	-	272,993,325
	0772000 Service Delivery Management	206,056,308	-	206,056,308	210,056,308	-	210,056,308

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	077300 Coordination and Supervision of Government	40,299,685	-	40,299,685	43,799,685	-	43,799,685
1016	State Department for Cabinet Affairs	228,672,243	-	228,672,243	218,672,243	-	218,672,243
	0758000 Cabinet Affairs Services	228,672,243	-	228,672,243	218,672,243	-	218,672,243
1017	State House	4,307,531,658	-	4,307,531,658	7,967,020,050	400,000,000	8,367,020,050
	0704000 State House Affairs	4,307,531,658	-	4,307,531,658	7,967,020,050	400,000,000	8,367,020,050
1023	State Department for Correctional Services	34,389,656,068	40,000,000	34,429,656,068	35,751,996,613	110,000,000	35,861,996,613
	0623000 General Administration, Planning and Support Services	508,620,654	-	508,620,654	538,620,654	-	538,620,654
	0627000 Prison Services	31,766,115,500	-	31,766,115,500	32,850,360,942	70,000,000	32,920,360,942
	0628000 Probation & After Care Services	2,114,919,914	40,000,000	2,154,919,914	2,363,015,017	40,000,000	2,403,015,017
1024	State Department for Immigration and Citizen Services	9,874,250,744	4,396,200,000	14,270,450,744	13,021,614,213	7,099,358,000	20,120,972,213
	0605000 Migration & Citizen Services Management	4,247,322,380	2,505,000,000	6,752,322,380	7,053,692,516	5,208,158,000	12,261,850,516
	0626000 Population Management Services	4,620,185,880	1,821,200,000	6,441,385,880	4,836,179,213	1,821,200,000	6,657,379,213
	0631000 General Administration and Planning	1,006,742,484	70,000,000	1,076,742,484	1,131,742,484	70,000,000	1,201,742,484
1025	National Police Service	108,642,444,423	35,000,000	108,677,444,423	114,844,273,319	585,000,000	115,429,273,319
	0601000 Policing Services	108,642,444,423	35,000,000	108,677,444,423	114,844,273,319	585,000,000	115,429,273,319
1026	State Department for Internal Security & National Administration	27,825,134,955	360,200,000	28,185,334,955	34,593,537,079	2,870,200,000	37,463,737,079
	0629000 General Administration and Support Services	8,329,806,396	-	8,329,806,396	14,612,966,396	2,525,000,000	17,137,966,396
	0630000 Policy Coordination Services	1,343,357,100	-	1,343,357,100	1,438,457,100	-	1,438,457,100
	0632000 National Government Field Administration Services	18,151,971,459	360,200,000	18,512,171,459	18,542,113,583	345,200,000	18,887,313,583
1032	State Department for Devolution	1,442,919,920	2,653,000,000	4,095,919,920	1,470,919,920	1,565,750,000	3,036,669,920

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0712000 Devolution Services	1,442,919,920	2,653,000,000	4,095,919,920	1,470,919,920	1,565,750,000	3,036,669,920
1036	State Department for ASALs and Regional Development	4,805,686,511	3,927,530,516	8,733,217,027	10,102,701,511	4,616,794,728	14,719,496,239
	0733000 Accelerated ASAL Development	2,809,321,686	1,814,310,516	4,623,632,202	7,344,021,686	1,816,605,244	9,160,626,930
	0743000 General Administration, Planning and Support Services	414,070,970	-	414,070,970	421,785,970	-	421,785,970
	1013000 Integrated Regional Development	1,582,293,855	2,113,220,000	3,695,513,855	2,336,893,855	2,800,189,484	5,137,083,339
1041	Ministry of Defence	171,418,061,938	1,534,000,000	172,952,061,938	176,171,388,044	3,534,000,000	179,705,388,044
	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	172,805,126,106	3,534,000,000	176,339,126,106
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,473,761,938	-	2,473,761,938	2,703,761,938	-	2,703,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	State Department for Foreign Affairs	20,013,151,348	-	20,013,151,348	21,069,096,007	-	21,069,096,007
	0714000 General Administration Planning and Support Services	2,557,330,271	-	2,557,330,271	3,424,155,630	-	3,424,155,630
	0715000 Foreign Relation and Diplomacy	17,263,986,578	-	17,263,986,578	17,453,105,878	-	17,453,105,878
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	143,902,523	143,902,523	-	143,902,523
1054	State Department for Diaspora Affairs	637,826,702	-	637,826,702	633,696,665	-	633,696,665
	0752000 Management of Diaspora and Consular Affairs	637,826,702	-	637,826,702	633,696,665	-	633,696,665
1064	State Department for Technical Vocational Education and Training	23,096,786,255	5,111,600,000	28,208,386,255	31,202,085,362	4,221,600,000	35,423,685,362
	0505000 Technical Vocational Education and Training	22,625,711,697	5,111,600,000	27,737,311,697	30,282,696,648	4,221,600,000	34,504,296,648

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0507000 Youth Training and Development	57,597,645	-	57,597,645	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	413,476,913	-	413,476,913	861,791,069	-	861,791,069
1065	State Department for Higher Education and Research	119,242,899,167	1,220,000,000	120,462,899,167	135,492,440,334	687,796,400	136,180,236,734
	0504000 University Education	118,375,951,225	1,220,000,000	119,595,951,225	134,474,492,392	687,796,400	135,162,288,792
	0506000 Research, Science, Technology and Innovation	635,046,490	-	635,046,490	654,488,240	-	654,488,240
	0508000 General Administration, Planning and Support Services	231,901,452	-	231,901,452	363,459,702	-	363,459,702
1066	State Department for Basic Education	116,847,025,768	14,361,000,000	131,208,025,768	118,077,025,768	20,782,000,000	138,859,025,768
	0501000 Primary Education	14,449,236,859	11,986,000,000	26,435,236,859	14,445,538,554	17,697,000,000	32,142,538,554
	0502000 Secondary Education	91,534,182,740	2,375,000,000	93,909,182,740	86,388,066,468	3,085,000,000	89,473,066,468
	0503000 Quality Assurance and Standards	6,254,729,739	-	6,254,729,739	12,384,544,316	-	12,384,544,316
	0508000 General Administration, Planning and Support Services	4,608,876,430	-	4,608,876,430	4,858,876,430	-	4,858,876,430
1071	The National Treasury	66,721,428,408	52,504,355,380	119,225,783,788	78,355,038,675	39,038,714,572	117,393,753,247
	0717000 General Administration Planning and Support Services	52,187,647,001	6,552,499,380	58,740,146,381	64,715,387,147	13,645,822,478	78,361,209,625
	0718000 Public Financial Management	12,537,489,240	36,964,682,000	49,502,171,240	11,383,873,751	20,315,338,537	31,699,212,288
	0719000 Economic and Financial Policy Formulation and Management	1,487,787,777	8,987,174,000	10,474,961,777	1,637,787,777	5,077,553,557	6,715,341,334
	0720000 Market Competition	508,504,390	-	508,504,390	617,990,000	-	617,990,000
1072	State Department for Economic Planning	3,246,548,155	68,623,687,681	71,870,235,836	3,632,756,803	70,830,091,681	74,462,848,484
	0710000 Public Service Transformation	2,000,000	-	2,000,000	-	-	-
	07710000 Monitoring and Evaluation Services	494,457,000	6,000,000	500,457,000	493,257,000	6,000,000	499,257,000
	0706000 Economic Policy and National Planning	1,673,251,323	68,328,167,681	70,001,419,004	2,037,451,323	68,328,167,681	70,365,619,004
	0707000 National Statistical Information Services	867,848,000	289,520,000	1,157,368,000	867,848,000	2,495,924,000	3,363,772,000

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0709000 General Administration Planning and Support Services	208,991,832	-	208,991,832	234,200,480	-	234,200,480
1082	State Department for Medical Services	64,242,350,155	27,739,033,334	91,981,383,489	76,518,918,255	27,047,892,428	103,566,810,683
	0402000 National Referral & Specialized Services	44,994,624,110	10,505,166,667	55,499,790,777	51,365,692,210	6,129,931,900	57,495,624,110
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,572,964,945	14,904,866,667	16,477,831,612	1,722,964,945	18,758,960,528	20,481,925,473
	0411000 Health Research and Innovations	3,125,450,000	280,000,000	3,405,450,000	3,125,450,000	110,000,000	3,235,450,000
	0412000 General Administration	14,549,311,100	2,049,000,000	16,598,311,100	20,304,811,100	2,049,000,000	22,353,811,100
1083	State Department for Public Health and Professional Standards	22,585,922,035	4,289,000,000	26,874,922,035	27,550,792,890	4,959,308,317	32,510,101,207
	0406000 Preventive and Promotive Health Services	4,844,157,783	3,838,000,000	8,682,157,783	5,764,547,783	4,321,058,317	10,085,606,100
	0407000 Health resources development and Innovation	13,164,709,304	451,000,000	13,615,709,304	15,114,615,159	588,250,000	15,702,865,159
	0408000 Health Policy, Standards and Regulations	3,980,834,197	-	3,980,834,197	4,233,909,197	50,000,000	4,283,909,197
	0412000 General Administration	596,220,751	-	596,220,751	2,437,720,751	-	2,437,720,751
1091	State Department for Roads	72,072,170,790	119,911,779,946	191,983,950,736	71,996,140,931	130,176,743,030	202,172,883,961
	0202000 Road Transport	72,072,170,790	119,911,779,946	191,983,950,736	71,996,140,931	130,176,743,030	202,172,883,961
1092	State Department for Transport	16,337,286,839	32,007,000,000	48,344,286,839	19,102,150,416	30,559,087,500	49,661,237,916
	0201000 General Administration, Planning and Support Services	1,254,097,188	694,000,000	1,948,097,188	1,636,280,765	1,056,087,500	2,692,368,265
	0203000 Rail Transport	676,824,334	27,417,000,000	28,093,824,334	676,824,334	27,857,000,000	28,533,824,334
	0204000 Marine Transport	520,544,167	2,365,000,000	2,885,544,167	520,544,167	300,000,000	820,544,167
	0205000 Air Transport	11,367,560,585	-	11,367,560,585	11,417,560,585	-	11,417,560,585
	0216000 Road Safety	2,518,260,565	1,531,000,000	4,049,260,565	4,850,940,565	1,346,000,000	6,196,940,565
1093	State Department for Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,489,366,147	1,120,000,000	3,609,366,147

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0220000 Shipping and Maritime Affairs	2,222,966,147	750,000,000	2,972,966,147	2,489,366,147	1,120,000,000	3,609,366,147
1094	State Department for Housing and Urban Development	1,302,950,967	85,195,800,000	86,498,750,967	3,296,666,493	71,276,837,398	74,573,503,891
	0102000 Housing Development and Human Settlement	812,736,002	76,734,800,000	77,547,536,002	2,765,284,675	68,578,274,528	71,343,559,203
	0105000 Urban and Metropolitan Development	144,936,119	8,461,000,000	8,605,936,119	153,463,927	2,698,562,870	2,852,026,797
	0106000 General Administration Planning and Support Services	345,278,846	-	345,278,846	377,917,891	-	377,917,891
1095	State Department for Public Works	3,681,142,270	224,000,000	3,905,142,270	4,051,242,270	324,000,000	4,375,242,270
	0103000 Government Buildings	578,124,905	-	578,124,905	594,924,905	-	594,924,905
	0104000 Coastline Infrastructure and Pedestrian Access	90,193,640	124,000,000	214,193,640	94,193,640	224,000,000	318,193,640
	0106000 General Administration Planning and Support Services	354,166,602	-	354,166,602	457,483,552	-	457,483,552
	0218000 Regulation and Development of the Construction Industry	2,658,657,123	100,000,000	2,758,657,123	2,904,640,173	100,000,000	3,004,640,173
1104	State Department for Irrigation	1,178,321,500	20,228,590,000	21,406,911,500	1,385,642,419	19,443,590,000	20,829,232,419
	1014000 Irrigation and Land Reclamation	610,893,660	16,364,590,000	16,975,483,660	804,995,739	16,133,590,000	16,938,585,739
	015000 Water Storage and Flood Control	407,862,000	1,504,000,000	1,911,862,000	407,862,000	1,200,000,000	1,607,862,000
	1022000 Water Harvesting and Storage for Irrigation	17,204,860	2,360,000,000	2,377,204,860	21,304,860	2,110,000,000	2,131,304,860
	1023000 General Administration, Planning and Support Services	142,360,980	-	142,360,980	151,479,820	-	151,479,820
1109	State Department for Water & Sanitation	5,739,696,084	44,100,590,000	49,840,286,084	6,635,908,098	23,157,307,366	29,793,215,464
	1001000 General Administration, Planning and Support Services	557,817,521	115,000,000	672,817,521	662,829,535	115,000,000	777,829,535
	1004000 Water Resources Management	1,927,035,344	10,187,000,000	12,114,035,344	2,083,235,344	4,312,000,000	6,395,235,344
	1017000 Water and Sewerage Infrastructure Development	3,254,843,219	33,798,590,000	37,053,433,219	3,889,843,219	18,730,307,366	22,620,150,585
1112	State Department for Lands and Physical Planning	4,135,650,000	2,379,000,000	6,514,650,000	4,539,650,000	4,149,000,000	8,688,650,000

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0101000 Land Policy and Planning	2,929,294,714	2,214,000,000	5,143,294,714	3,139,477,853	3,353,500,000	6,492,977,853
	0121000 Land Information Management	-	165,000,000	165,000,000	-	795,500,000	795,500,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,400,172,147	-	1,400,172,147
1122	State Department for Information Communication Technology & Digital Economy	3,508,254,349	16,489,700,000	19,997,954,349	2,820,154,349	9,237,700,000	12,057,854,349
	0207000 General Administration Planning and Support Services	269,555,506	-	269,555,506	299,305,506	-	299,305,506
	0210000 ICT Infrastructure Development	701,581,349	15,431,920,000	16,133,501,349	769,431,349	8,679,920,000	9,449,351,349
	0217000 E-Government Services	2,537,117,494	1,057,780,000	3,594,897,494	1,751,417,494	557,780,000	2,309,197,494
1123	State Department for Broadcasting & Telecommunications	5,707,839,032	-	5,707,839,032	6,619,438,061	-	6,619,438,061
	0207000 General Administration Planning and Support Services	210,019,273	-	210,019,273	221,926,190	-	221,926,190
	0208000 Information and Communication Services	5,281,613,008	-	5,281,613,008	6,109,305,120	-	6,109,305,120
	0209000 Mass Media Skills Development	216,206,751	-	216,206,751	288,206,751	-	288,206,751
1132	State Department for Sports	1,091,510,286	16,464,000,000	17,555,510,286	1,343,110,286	16,464,000,000	17,807,110,286
	0901000 Sports	1,091,510,286	16,464,000,000	17,555,510,286	1,343,110,286	16,464,000,000	17,807,110,286
1134	State Department for Culture and Heritage	2,757,265,284	70,000,000	2,827,265,284	3,235,318,544	70,000,000	3,305,318,544
	0902000 Culture / Heritage	1,740,641,571	60,000,000	1,800,641,571	2,133,937,071	60,000,000	2,193,937,071
	0903000 The Arts	298,586,197	-	298,586,197	332,286,197	-	332,286,197
	0904000 Library Services	446,085,173	10,000,000	456,085,173	498,522,933	10,000,000	508,522,933
	0905000 General Administration, Planning and Support Services	146,293,384	-	146,293,384	144,913,384	-	144,913,384
	0916000 Public Records Mangement	125,658,959	-	125,658,959	125,658,959	-	125,658,959

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1135	State Department for Youth Affairs and the Creative Economy	1,903,155,341	1,535,069,490	3,438,224,831	2,229,413,565	1,333,359,490	3,562,773,055
	0221000 Film Development Services	557,904,908	10,000,000	567,904,908	739,463,132	10,000,000	749,463,132
	0711000 Youth Empowerment Services	336,922,250	-	336,922,250	386,922,250	500,000,000	886,922,250
	0748000 Youth Development Services	750,816,238	1,525,069,490	2,275,885,728	831,922,152	823,359,490	1,655,281,642
	0749000 General Administration, Planning and Support Services	257,511,945	-	257,511,945	271,106,031	-	271,106,031
1152	State Department for Energy	9,882,118,087	44,177,480,497	54,059,598,584	9,954,918,087	37,207,953,006	47,162,871,093
	0211000 General Administration Planning and Support Services	373,833,467	180,000,000	553,833,467	362,833,467	210,000,000	572,833,467
	0212000 Power Generation	2,028,789,903	12,972,750,000	15,001,539,903	2,116,589,903	10,094,031,352	12,210,621,255
	0213000 Power Transmission and Distribution	7,413,670,987	29,063,730,497	36,477,401,484	7,413,670,987	25,892,921,654	33,306,592,641
	0214000 Alternative Energy Technologies	65,823,730	1,961,000,000	2,026,823,730	61,823,730	1,011,000,000	1,072,823,730
1162	State Department for Livestock	5,293,237,448	7,966,000,000	13,259,237,448	5,470,287,198	5,951,000,000	11,421,287,198
	0112000 Livestock Resources Management and Development	5,293,237,448	7,966,000,000	13,259,237,448	5,470,287,198	5,951,000,000	11,421,287,198
1166	State Department for the Blue Economy and Fisheries	2,448,184,460	7,892,900,000	10,341,084,460	2,985,754,460	9,771,645,480	12,757,399,940
	0111000 Fisheries Development and Management	2,190,995,966	6,892,900,000	9,083,895,966	2,682,565,966	9,049,645,480	11,732,211,446
	0117000 General Administration, Planning and Support Services	199,879,841	-	199,879,841	245,879,841	-	245,879,841
	0118000 Development and Coordination of the Blue Economy	57,308,653	1,000,000,000	1,057,308,653	57,308,653	722,000,000	779,308,653
1169	State Department for Agriculture	15,702,807,296	26,333,074,896	42,035,882,192	17,681,807,296	27,557,898,972	45,239,706,268
	0107000 General Administration Planning and Support Services	6,202,084,712	3,223,292,000	9,425,376,712	8,124,084,712	1,195,292,000	9,319,376,712
	0108000 Crop Development and Management	4,132,004,070	22,362,782,896	26,494,786,966	4,189,004,070	25,205,606,972	29,394,611,042
	0109000 Agribusiness and Information Management	134,455,214	747,000,000	881,455,214	134,455,214	1,157,000,000	1,291,455,214

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0120000 Agricultural Research & Development	5,234,263,300	-	5,234,263,300	5,234,263,300	-	5,234,263,300
1173	State Department for Cooperatives	6,709,708,765	2,000,000,000	8,709,708,765	4,830,408,765	3,014,000,000	7,844,408,765
	0304000 Cooperative Development and Management	6,709,708,765	2,000,000,000	8,709,708,765	4,830,408,765	3,014,000,000	7,844,408,765
1174	State Department for Trade	3,071,742,233	290,000,000	3,361,742,233	5,505,322,233	290,000,000	5,795,322,233
	0309000 Domestic Trade and Enterprise Development	1,770,037,327	-	1,770,037,327	3,480,037,327	-	3,480,037,327
	0310000 Fair Trade Practices And Compliance of Standards	116,039,745	-	116,039,745	195,319,745	-	195,319,745
	0311000 International Trade Development and Promotion	822,464,062	290,000,000	1,112,464,062	1,408,464,062	290,000,000	1,698,464,062
	0312000 General Administration, Planning and Support Services	363,201,099	-	363,201,099	421,501,099	-	421,501,099
1175	State Department for Industry	2,207,413,227	3,343,870,000	5,551,283,227	3,132,106,327	3,164,570,000	6,296,676,327
	0301000 General Administration Planning and Support Services	364,423,692	-	364,423,692	488,823,692	-	488,823,692
	0320000 Industrial Promotion and Development	940,871,940	2,000,000,000	2,940,871,940	1,423,871,940	2,000,000,000	3,423,871,940
	0321000 Standards and Quality Infrastructure & Research	902,117,595	1,343,870,000	2,245,987,595	1,219,410,695	1,164,570,000	2,383,980,695
1176	State Department for Micro, Small and Medium Enterprises Development	1,487,046,750	4,528,500,000	6,015,546,750	2,041,546,750	4,376,500,000	6,418,046,750
	0316000 Promotion and Development of MSMEs	484,815,288	2,528,500,000	3,013,315,288	596,515,288	2,376,500,000	2,973,015,288
	0317000 Product and Market Development for MSMEs	380,721,000	-	380,721,000	517,021,000	-	517,021,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	2,000,000,000	2,350,700,000	558,900,000	2,000,000,000	2,558,900,000
	0319000 General Administration, Planning and Support Services	270,810,462	-	270,810,462	369,110,462	-	369,110,462
1177	State Department for Investment Promotion	1,165,686,422	1,200,000,000	2,365,686,422	1,777,056,422	944,580,000	2,721,636,422
	0322000 Investment Development and Promotion	1,165,686,422	1,200,000,000	2,365,686,422	1,777,056,422	944,580,000	2,721,636,422

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1184	State Department for Labour and Skills Development	4,268,536,768	100,000,000	4,368,536,768	4,559,537,895	638,210,000	5,197,747,895
	0910000 General Administration Planning and Support Services	494,449,069	-	494,449,069	528,303,762	-	528,303,762
	0906000 Labour, Employment and Safety Services	1,144,531,327	-	1,144,531,327	1,392,114,321	51,440,000	1,443,554,321
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,629,556,372	100,000,000	2,729,556,372	2,639,119,812	586,770,000	3,225,889,812
1185	State Department for Social Protection and Senior Citizen Affairs	33,261,432,733	1,907,621,000	35,169,053,733	33,523,932,733	1,807,621,000	35,331,553,733
	0908000 Social Development and Children Services	4,665,194,345	-	4,665,194,345	4,876,985,345	-	4,876,985,345
	0909000 National Social Safety Net	28,370,618,763	1,907,621,000	30,278,239,763	28,410,827,763	1,807,621,000	30,218,448,763
	0914000 General Administration, Planning and Support Services	225,619,625	-	225,619,625	236,119,625	-	236,119,625
1192	State Department for Mining	994,870,257	-	994,870,257	1,429,070,257	160,000,000	1,589,070,257
	1007000 General Administration Planning and Support Services	396,323,891	-	396,323,891	496,323,891	-	496,323,891
	1009000 Mineral Resources Management	307,624,004	-	307,624,004	592,624,004	56,000,000	648,624,004
	1021000 Geological Survey and Geoinformation Management	290,922,362	-	290,922,362	340,122,362	104,000,000	444,122,362
1193	State Department for Petroleum	27,319,209,736	3,500,000,000	30,819,209,736	27,338,558,826	3,500,000,000	30,838,558,826
	0215000 Exploration and Distribution of Oil and Gas	27,319,209,736	3,500,000,000	30,819,209,736	27,338,558,826	3,500,000,000	30,838,558,826
1202	State Department for Tourism	9,845,614,503	470,000,000	10,315,614,503	13,601,402,502	870,000,000	14,471,402,502
	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	752,510,000	30,000,000	782,510,000
	0314000 Tourism Product Development and Diversification	9,051,115,748	440,000,000	9,491,115,748	12,568,973,940	840,000,000	13,408,973,940
	0315000 General Administration, Planning and Support Services	258,238,755	-	258,238,755	279,918,562	-	279,918,562

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1203	State Department for Wildlife	12,054,075,372	360,000,000	12,414,075,372	12,050,375,372	1,010,000,000	13,060,375,372
	1019000 Wildlife Conservation and Management	12,054,075,372	360,000,000	12,414,075,372	12,050,375,372	1,010,000,000	13,060,375,372
1212	State Department for Gender and Affirmative Action	1,998,788,643	3,584,850,000	5,583,638,643	1,982,588,643	3,025,899,404	5,008,488,047
	0911000 Community Development	983,400,000	3,208,980,000	4,192,380,000	983,400,000	2,688,980,000	3,672,380,000
	0912000 Gender Empowerment	793,906,251	375,870,000	1,169,776,251	780,906,251	336,919,404	1,117,825,655
	0913000 General Administration, Planning and Support Services	221,482,392	-	221,482,392	218,282,392	-	218,282,392
1213	State Department for Public Service	18,658,486,786	363,945,784	19,022,432,570	19,217,913,296	643,945,784	19,861,859,080
	0710000 Public Service Transformation	8,001,783,795	363,945,784	8,365,729,579	8,261,167,090	643,945,784	8,905,112,874
	0709000 General Administration Planning and Support Services	366,213,961	-	366,213,961	445,357,176	-	445,357,176
	0747000 National Youth Service	10,290,489,030	-	10,290,489,030	10,511,389,030	-	10,511,389,030
1221	State Department for East African Community	572,743,428	-	572,743,428	851,713,428	-	851,713,428
	0305000 East African Affairs and Regional Integration	572,743,428	-	572,743,428	851,713,428	-	851,713,428
1252	The State Law Office	5,272,003,368	157,000,000	5,429,003,368	5,437,956,328	157,000,000	5,594,956,328
	0606000 Legal Services	2,970,878,176	-	2,970,878,176	2,942,894,185	-	2,942,894,185
	0607000 Governance, Legal Training and Constitutional Affairs	1,458,107,106	35,000,000	1,493,107,106	1,679,103,006	35,000,000	1,714,103,006
	0609000 General Administration, Planning and Support Services	843,018,086	122,000,000	965,018,086	815,959,137	122,000,000	937,959,137
1271	Ethics and Anti-Corruption Commission	4,113,630,000	30,000,000	4,143,630,000	4,149,430,000	54,700,000	4,204,130,000
	0611000 Ethics and Anti-Corruption	4,113,630,000	30,000,000	4,143,630,000	4,149,430,000	54,700,000	4,204,130,000
1281	National Intelligence Service	46,351,000,000	-	46,351,000,000	55,651,000,000	-	55,651,000,000
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	55,651,000,000	-	55,651,000,000

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1291	Office of the Director of Public Prosecutions	3,959,020,000	26,000,000	3,985,020,000	4,174,420,000	46,000,000	4,220,420,000
	0612000 Public Prosecution Services	3,959,020,000	26,000,000	3,985,020,000	4,174,420,000	46,000,000	4,220,420,000
1311	Office of the Registrar of Political Parties	1,927,814,682	-	1,927,814,682	1,723,814,682	-	1,723,814,682
	0614000 Registration, Regulation and Funding of Political Parties	1,927,814,682	-	1,927,814,682	1,723,814,682	-	1,723,814,682
1321	Witness Protection Agency	697,134,000	-	697,134,000	723,134,000	-	723,134,000
	0615000 Witness Protection	697,134,000	-	697,134,000	723,134,000	-	723,134,000
1331	State Department for Environment & Climate Change	3,153,540,214	1,307,796,186	4,461,336,400	3,335,540,214	1,744,796,186	5,080,336,400
	1002000 Environment Management and Protection	1,508,205,940	1,137,796,186	2,646,002,126	1,721,205,940	1,574,796,186	3,296,002,126
	1010000 General Administration, Planning and Support Services	553,063,797	-	553,063,797	522,063,797	-	522,063,797
	1012000 Meteorological Services	1,092,270,477	150,000,000	1,242,270,477	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Development, Management and Conservation	-	20,000,000	20,000,000	-	20,000,000	20,000,000
1332	State Department for Forestry	9,031,680,111	3,048,000,000	12,079,680,111	9,200,880,111	2,576,000,000	11,776,880,111
	1018000 Forests Development, Management and Conservation	8,894,529,658	3,048,000,000	11,942,529,658	9,037,829,658	2,576,000,000	11,613,829,658
	1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	8,515,232	-	8,515,232
	1025000 General Administration, Planning and Support Services	128,635,221	-	128,635,221	154,535,221	-	154,535,221
2011	Kenya National Commission on Human Rights	478,039,387	-	478,039,387	483,039,387	-	483,039,387
	0616000 Protection and Promotion of Human Rights	478,039,387	-	478,039,387	483,039,387	-	483,039,387
2021	National Land Commission	1,782,188,898	-	1,782,188,898	1,958,188,898	-	1,958,188,898
	0119000 Land Administration and Management	1,782,188,898	-	1,782,188,898	1,958,188,898	-	1,958,188,898

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2031	Independent Electoral and Boundaries Commission	3,817,732,834	-	3,817,732,834	3,697,732,834	-	3,697,732,834
	0617000 Management of Electoral Processes	3,781,686,102	-	3,781,686,102	3,661,686,102	-	3,661,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
2061	The Commission on Revenue Allocation	364,348,789	-	364,348,789	358,072,328	-	358,072,328
	0737000 Inter-Governmental Transfers and Financial Matters	364,348,789	-	364,348,789	358,072,328	-	358,072,328
2071	Public Service Commission	3,476,510,559	-	3,476,510,559	3,568,853,354	-	3,568,853,354
	0725000 General Administration, Planning and Support Services	801,120,272	-	801,120,272	940,463,067	-	940,463,067
	0726000 Human Resource Management and Development	2,442,969,276	-	2,442,969,276	2,370,669,276	-	2,370,669,276
	0727000 Governance and National Values	148,978,439	-	148,978,439	166,178,439	-	166,178,439
	0744000 Performance and Productivity Management	48,752,851	-	48,752,851	57,052,851	-	57,052,851
	075000 Administration of Quasi-Judicial Functions	34,689,721	-	34,689,721	34,489,721	-	34,489,721
2081	Salaries and Remuneration Commission	452,736,206	-	452,736,206	553,910,602	-	553,910,602
	0728000 Salaries and Remuneration Management	452,736,206	-	452,736,206	553,910,602	-	553,910,602
2091	Teachers Service Commission	347,492,589,260	395,329,000	347,887,918,260	365,420,286,620	834,712,436	366,254,999,056
	0509000 Teacher Resource Management	337,280,941,607	395,329,000	337,676,270,607	354,819,638,967	795,712,436	355,615,351,403
	0510000 Governance and Standards	1,104,431,830	-	1,104,431,830	1,204,431,830	-	1,204,431,830
	0511000 General Administration, Planning and Support Services	9,107,215,823	-	9,107,215,823	9,396,215,823	39,000,000	9,435,215,823
2101	National Police Service Commission	1,008,040,920	-	1,008,040,920	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	1,008,040,920	-	1,008,040,920
2111	Auditor General	8,024,899,030	79,000,000	8,103,899,030	8,174,663,830	79,235,200	8,253,899,030

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0729000 Audit Services	8,024,899,030	79,000,000	8,103,899,030	8,174,663,830	79,235,200	8,253,899,030
2121	Office of the Controller of Budget	704,251,897	-	704,251,897	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	704,251,897	-	704,251,897	704,251,897	-	704,251,897
2131	Commission on Administrative Justice	636,521,142	-	636,521,142	639,821,142	-	639,821,142
	0731000 Promotion of Administrative Justice	636,521,142	-	636,521,142	639,821,142	-	639,821,142
2141	National Gender and Equality Commission	407,702,500	10,000,000	417,702,500	437,702,500	-	437,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	407,702,500	10,000,000	417,702,500	437,702,500	-	437,702,500
2151	Independent Policing Oversight Authority	1,088,640,481	-	1,088,640,481	1,108,640,481	-	1,108,640,481
	0622000 Policing Oversight Services	1,088,640,481	-	1,088,640,481	1,108,640,481	-	1,108,640,481
	Sub-Total: Executive	1,530,164,333,954	639,221,503,710	2,169,385,837,664	1,666,233,370,705	605,201,398,378	2,271,434,769,083
1261	The Judiciary	21,018,400,000	826,600,000	21,845,000,000	21,894,110,165	771,600,000	22,665,710,165
	0610000 Dispensation of Justice	21,018,400,000	826,600,000	21,845,000,000	21,894,110,165	771,600,000	22,665,710,165
2051	Judicial Service Commission	660,115,164	-	660,115,164	759,095,164	-	759,095,164
	0619000 Judicial Oversight	660,115,164	-	660,115,164	759,095,164	-	759,095,164
	Sub-Total: Judiciary	21,678,515,164	826,600,000	22,505,115,164	22,653,205,329	771,600,000	23,424,805,329
2041	Parliamentary Service Commission	1,287,266,307	-	1,287,266,307	1,376,266,307	-	1,376,266,307
	0765000 General Administration, Planning and Support Services	1,097,266,307	-	1,097,266,307	1,186,266,307	-	1,186,266,307
	0766000 Human Resource Management and Development	190,000,000	-	190,000,000	190,000,000	-	190,000,000
2042	National Assembly	24,868,564,575	-	24,868,564,575	25,715,794,575	-	25,715,794,575
	0721000 National Legislation, Representation and Oversight	24,868,564,575	-	24,868,564,575	25,715,794,575	-	25,715,794,575

VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET I FOR FY 2024/25			REVISED II BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2043	Parliamentary Joint Services	6,187,382,408	1,118,109,114	7,305,491,522	6,403,382,408	1,318,109,114	7,721,491,522
	0723000 General Administration, Planning and Support Services	6,000,461,246	1,118,109,114	7,118,570,360	6,216,461,246	1,318,109,114	7,534,570,360
	0746000 Legislative Training Research & Knowledge Management	186,921,162	-	186,921,162	186,921,162	-	186,921,162
2044	Senate	7,404,177,595	-	7,404,177,595	7,766,807,595	-	7,766,807,595
	0767000 Senate Legislation and Oversight	3,112,827,595	-	3,112,827,595	3,253,327,595	-	3,253,327,595
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,846,199,100	-	1,846,199,100	1,951,629,100	-	1,951,629,100
	0769000 General Administration, Planning and Support Services	2,445,150,900	-	2,445,150,900	2,561,850,900	-	2,561,850,900
	Sub-Total: Parliament	39,747,390,885	1,118,109,114	40,865,499,999	41,262,250,885	1,318,109,114	42,580,359,999
	Grand Total	1,591,590,240,003	641,166,212,824	2,232,756,452,827	1,730,148,826,919	607,291,107,492	2,337,439,934,411

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE SECOND
SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025**

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	906,688,041	50,000,000	956,688,041
	0603000 Government Printing Services	105,649,533	-	105,649,533
	0701000 General Administration Planning and Support Services	618,038,508	-	618,038,508
	0703000 Government Advisory Services	(72,000,000)	50,000,000	(22,000,000)
	0770000 Leadership and Coordination of Government Services	255,000,000	-	255,000,000
1012	Office of the Deputy President	420,400,000	-	420,400,000
	0734000 Deputy President Services	420,400,000	-	420,400,000
1013	Office of the Prime Cabinet Secretary	168,400,000	65,000,000	233,400,000
	0755000 Government Coordination and Supervision	168,400,000	65,000,000	233,400,000
1014	State Department for Parliamentary Affairs	(24,974,704)	-	(24,974,704)
	0759000 Parliamentary Liaison and Legislative Affairs	(9,912,000)	-	(9,912,000)
	0760000 Policy Coordination and Strategy	(800,000)	-	(800,000)
	0761000 General Administration, Planning and Support Services	(14,262,704)	-	(14,262,704)
1015	State Department for Performance and Delivery Management	124,900,000	-	124,900,000
	0762000 Public Service Performance Management	21,200,000	-	21,200,000
	0764000 General Administration, Planning and Support Services	96,200,000	-	96,200,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0772000 Service Delivery Management	4,000,000	-	4,000,000
	077300 Coordination and Supervision of Government	3,500,000	-	3,500,000
1016	State Department for Cabinet Affairs	(10,000,000)	-	(10,000,000)
	0758000 Cabinet Affairs Services	-10,000,000	-	(10,000,000)
1017	State House	3,659,488,392	400,000,000	4,059,488,392
	0704000 State House Affairs	3,659,488,392	400,000,000	4,059,488,392
1023	State Department for Correctional Services	1,362,340,545	70,000,000	1,432,340,545
	0623000 General Administration, Planning and Support Services	30,000,000	-	30,000,000
	0627000 Prison Services	1,084,245,442	70,000,000	1,154,245,442
	0628000 Probation & After Care Services	248,095,103	-	248,095,103
1024	State Department for Immigration and Citizen Services	3,147,363,469	2,703,158,000	5,850,521,469
	0605000 Migration & Citizen Services Management	2,806,370,136	2,703,158,000	5,509,528,136
	0626000 Population Management Services	215,993,333	-	215,993,333
	0631000 General Administration and Planning	125,000,000	-	125,000,000
1025	National Police Service	6,201,828,896	550,000,000	6,751,828,896
	0601000 Policing Services	6,201,828,896	550,000,000	6,751,828,896
1026	State Department for Internal Security & National Administration	6,768,402,124	2,510,000,000	9,278,402,124
	0629000 General Administration and Support Services	6,283,160,000	2,525,000,000	8,808,160,000
	0630000 Policy Coordination Services	95,100,000	-	95,100,000
	0632000 National Government Field Administration Services	390,142,124	(15,000,000)	375,142,124

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1032	State Department for Devolution	28,000,000	(1,087,250,000)	(1,059,250,000)
	0712000 Devolution Services	28,000,000	(1,087,250,000)	(1,059,250,000)
1036	State Department for ASALs and Regional Development	5,297,015,000	689,264,212	5,986,279,212
	0733000 Accelerated ASAL Development	4,534,700,000	2,294,728	4,536,994,728
	0743000 General Administration, Planning and Support Services	7,715,000	-	7,715,000
	1013000 Integrated Regional Development	754,600,000	686,969,484	1,441,569,484
1041	Ministry of Defence	4,753,326,106	2,000,000,000	6,753,326,106
	0801000 Defence	4,523,326,106	2,000,000,000	6,523,326,106
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	230,000,000	-	230,000,000
	0805000 National Space Management	-	-	-
1053	State Department for Foreign Affairs	1,055,944,659	-	1,055,944,659
	0714000 General Administration Planning and Support Services	866,825,359	-	866,825,359
	0715000 Foreign Relation and Diplomacy	189,119,300	-	189,119,300
	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	-	-	-
1054	State Department for Diaspora Affairs	(4,130,037)	-	(4,130,037)
	0752000 Management of Diaspora and Consular Affairs	-4,130,037	-	(4,130,037)
1064	State Department for Technical Vocational Education and Training	8,105,299,107	(890,000,000)	7,215,299,107

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0505000 Technical Vocational Education and Training	7,656,984,951	(890,000,000)	6,766,984,951
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	448,314,156	-	448,314,156
1065	State Department for Higher Education and Research	16,249,541,167	(532,203,600)	15,717,337,567
	0504000 University Education	16,098,541,167	(532,203,600)	15,566,337,567
	0506000 Research, Science, Technology and Innovation	19,441,750	-	19,441,750
	0508000 General Administration, Planning and Support Services	131,558,250	-	131,558,250
1066	State Department for Basic Education	1,230,000,000	6,421,000,000	7,651,000,000
	0501000 Primary Education	(3,698,305)	5,711,000,000	5,707,301,695
	0502000 Secondary Education	(5,146,116,272)	710,000,000	(4,436,116,272)
	0503000 Quality Assurance and Standards	6,129,814,577	-	6,129,814,577
	0508000 General Administration, Planning and Support Services	250,000,000	-	250,000,000
1071	The National Treasury	11,633,610,267	(13,465,640,808)	(1,832,030,541)
	0717000 General Administration Planning and Support Services	12,527,740,146	7,093,323,098	19,621,063,244
	0718000 Public Financial Management	(1,153,615,489)	(16,649,343,463)	(17,802,958,952)
	0719000 Economic and Financial Policy Formulation and Management	150,000,000	(3,909,620,443)	(3,759,620,443)
	0720000 Market Competition	109,485,610	-	109,485,610
1072	State Department for Economic Planning	386,208,648	2,206,404,000	2,592,612,648
	0710000 Public Service Transformation	(2,000,000)	-	(2,000,000)
	07710000 Monitoring and Evaluation Services	(1,200,000)	-	(1,200,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0706000 Economic Policy and National Planning	364,200,000	-	364,200,000
	0707000 National Statistical Information Services	-	2,206,404,000	2,206,404,000
	0709000 General Administration Planning and Support Services	25,208,648	-	25,208,648
1082	State Department for Medical Services	12,276,568,100	(691,140,906)	11,585,427,194
	0402000 National Referral & Specialized Services	6,371,068,100	(4,375,234,767)	1,995,833,333
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	150,000,000	3,854,093,861	4,004,093,861
	0411000 Health Research and Innovations	-	(170,000,000)	(170,000,000)
	0412000 General Administration	5,755,500,000	-	5,755,500,000
1083	State Department for Public Health and Professional Standards	4,964,870,855	670,308,317	5,635,179,172
	0406000 Preventive and Promotive Health Services	920,390,000	483,058,317	1,403,448,317
	0407000 Health resources development and Innovation	1,949,905,855	137,250,000	2,087,155,855
	0408000 Health Policy, Standards and Regulations	253,075,000	50,000,000	303,075,000
	0412000 General Administration	1,841,500,000	-	1,841,500,000
1091	State Department for Roads	(76,029,859)	10,264,963,084	10,188,933,225
	0202000 Road Transport	(76,029,859)	10,264,963,084	10,188,933,225
1092	State Department for Transport	2,764,863,577	(1,447,912,500)	1,316,951,077
	0201000 General Administration, Planning and Support Services	382,183,577	362,087,500	744,271,077
	0203000 Rail Transport	-	440,000,000	440,000,000
	0204000 Marine Transport	-	(2,065,000,000)	(2,065,000,000)
	0205000 Air Transport	50,000,000	-	50,000,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0216000 Road Safety	2,332,680,000	(185,000,000)	2,147,680,000
1093	State Department for Shipping and Maritime Affairs	266,400,000	370,000,000	636,400,000
	0220000 Shipping and Maritime Affairs	266,400,000	370,000,000	636,400,000
1094	State Department for Housing and Urban Development	1,993,715,526	(13,918,962,602)	(11,925,247,076)
	0102000 Housing Development and Human Settlement	1,952,548,673	(8,156,525,472)	(6,203,976,799)
	0105000 Urban and Metropolitan Development	8,527,808	(5,762,437,130)	(5,753,909,322)
	0106000 General Administration Planning and Support Services	32,639,045	-	32,639,045
1095	State Department for Public Works	370,100,000	100,000,000	470,100,000
	0103000 Government Buildings	16,800,000	-	16,800,000
	0104000 Coastline Infrastructure and Pedestrian Access	4,000,000	100,000,000	104,000,000
	0106000 General Administration Planning and Support Services	103,316,950	-	103,316,950
	0218000 Regulation and Development of the Construction Industry	245,983,050	-	245,983,050
1104	State Department for Irrigation	207,320,919	(785,000,000)	(577,679,081)
	1014000 Irrigation and Land Reclamation	194,102,079	(231,000,000)	(36,897,921)
	015000 Water Storage and Flood Control	-	(304,000,000)	(304,000,000)
	1022000 Water Harvesting and Storage for Irrigation	4,100,000	(250,000,000)	(245,900,000)
	1023000 General Administration, Planning and Support Services	9,118,840	-	9,118,840
1109	State Department for Water & Sanitation	896,212,014	(20,943,282,634)	(20,047,070,620)
	1001000 General Administration, Planning and Support Services	105,012,014	-	105,012,014

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1004000 Water Resources Management	156,200,000	(5,875,000,000)	(5,718,800,000)
	1017000 Water and Sewerage Infrastructure Development	635,000,000	(15,068,282,634)	(14,433,282,634)
1112	State Department for Lands and Physical Planning	404,000,000	1,770,000,000	2,174,000,000
	0101000 Land Policy and Planning	210,183,139	1,139,500,000	1,349,683,139
	0121000 Land Information Management	-	630,500,000	630,500,000
	0122000 General Administration, Planning and Support Services	193,816,861	-	193,816,861
1122	State Department for Information Communication Technology & Digital Economy	(688,100,000)	(7,252,000,000)	(7,940,100,000)
	0207000 General Administration Planning and Support Services	29,750,000	-	29,750,000
	0210000 ICT Infrastructure Development	67,850,000	(6,752,000,000)	(6,684,150,000)
	0217000 E-Government Services	(785,700,000)	(500,000,000)	(1,285,700,000)
1123	State Department for Broadcasting & Telecommunications	911,599,029	-	911,599,029
	0207000 General Administration Planning and Support Services	11,906,917	-	11,906,917
	0208000 Information and Communication Services	827,692,112	-	827,692,112
	0209000 Mass Media Skills Development	72,000,000	-	72,000,000
1132	State Department for Sports	251,600,000	-	251,600,000
	0901000 Sports	251,600,000	-	251,600,000
1134	State Department for Culture and Heritage	478,053,260	-	478,053,260
	0902000 Culture / Heritage	393,295,500	-	393,295,500
	0903000 The Arts	33,700,000	-	33,700,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0904000 Library Services	52,437,760	-	52,437,760
	0905000 General Administration, Planning and Support Services	(1,380,000)	-	(1,380,000)
	0916000 Public Records Mangement	-	-	-
1135	State Department for Youth Affairs and the Creative Economy	326,258,224	(201,710,000)	124,548,224
	0221000 Film Development Services	181,558,224	-	181,558,224
	0711000 Youth Empowerment Services	50,000,000	500,000,000	550,000,000
	0748000 Youth Development Services	81,105,914	(701,710,000)	(620,604,086)
	0749000 General Administration, Planning and Support Services	13,594,086	-	13,594,086
1152	State Department for Energy	72,800,000	(6,969,527,491)	(6,896,727,491)
	0211000 General Administration Planning and Support Services	(11,000,000)	30,000,000	19,000,000
	0212000 Power Generation	87,800,000	(2,878,718,648)	(2,790,918,648)
	0213000 Power Transmission and Distribution	-	(3,170,808,843)	(3,170,808,843)
	0214000 Alternative Energy Technologies	(4,000,000)	(950,000,000)	(954,000,000)
1162	State Department for Livestock	177,049,750	(2,015,000,000)	(1,837,950,250)
	0112000 Livestock Resources Management and Development	177,049,750	(2,015,000,000)	(1,837,950,250)
1166	State Department for the Blue Economy and Fisheries	537,570,000	1,878,745,480	2,416,315,480
	0111000 Fisheries Development and Management	491,570,000	2,156,745,480	2,648,315,480
	0117000 General Administration, Planning and Support Services	46,000,000	-	46,000,000
	0118000 Development and Coordination of the Blue Economy	-	(278,000,000)	(278,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1169	State Department for Agriculture	1,979,000,000	1,224,824,076	3,203,824,076
	0107000 General Administration Planning and Support Services	1,922,000,000	(2,028,000,000)	(106,000,000)
	0108000 Crop Development and Management	57,000,000	2,842,824,076	2,899,824,076
	0109000 Agribusiness and Information Management	-	410,000,000	410,000,000
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	(1,879,300,000)	1,014,000,000	(865,300,000)
	0304000 Cooperative Development and Management	(1,879,300,000)	1,014,000,000	(865,300,000)
1174	State Department for Trade	2,433,580,000	-	2,433,580,000
	0309000 Domestic Trade and Enterprise Development	1,710,000,000	-	1,710,000,000
	0310000 Fair Trade Practices And Compliance of Standards	79,280,000	-	79,280,000
	0311000 International Trade Development and Promotion	586,000,000	-	586,000,000
	0312000 General Administration, Planning and Support Services	58,300,000	-	58,300,000
1175	State Department for Industry	924,693,100	(179,300,000)	745,393,100
	0301000 General Administration Planning and Support Services	124,400,000	-	124,400,000
	0320000 Industrial Promotion and Development	483,000,000	-	483,000,000
	0321000 Standards and Quality Infrastructure & Research	317,293,100	(179,300,000)	137,993,100
1176	State Department for Micro, Small and Medium Enterprises Development	554,500,000	(152,000,000)	402,500,000
	0316000 Promotion and Development of MSMEs	111,700,000	(152,000,000)	(40,300,000)
	0317000 Product and Market Development for MSMEs	136,300,000	-	136,300,000
	0318000 Digitization and Financial Inclusion for MSMEs	208,200,000	-	208,200,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0319000 General Administration, Planning and Support Services	98,300,000	-	98,300,000
1177	State Department for Investment Promotion	611,370,000	(255,420,000)	355,950,000
	0322000 Investment Development and Promotion	611,370,000	(255,420,000)	355,950,000
1184	State Department for Labour and Skills Development	291,001,127	538,210,000	829,211,127
	0910000 General Administration Planning and Support Services	33,854,693	-	33,854,693
	0906000 Labour, Employment and Safety Services	247,582,994	51,440,000	299,022,994
	0907000 Manpower Development, Industrial Skills & Productivity Management	9,563,440	486,770,000	496,333,440
1185	State Department for Social Protection and Senior Citizen Affairs	262,500,000	(100,000,000)	162,500,000
	0908000 Social Development and Children Services	211,791,000	-	211,791,000
	0909000 National Social Safety Net	40,209,000	(100,000,000)	(59,791,000)
	0914000 General Administration, Planning and Support Services	10,500,000	-	10,500,000
1192	State Department for Mining	434,200,000	160,000,000	594,200,000
	1007000 General Administration Planning and Support Services	100,000,000	-	100,000,000
	1009000 Mineral Resources Management	285,000,000	56,000,000	341,000,000
	1021000 Geological Survey and Geoinformation Management	49,200,000	104,000,000	153,200,000
1193	State Department for Petroleum	19,349,090	-	19,349,090
	0215000 Exploration and Distribution of Oil and Gas	19,349,090	-	19,349,090
1202	State Department for Tourism	3,755,787,999	400,000,000	4,155,787,999
	0313000 Tourism Promotion and Marketing	216,250,000	-	216,250,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0314000 Tourism Product Development and Diversification	3,517,858,192	400,000,000	3,917,858,192
	0315000 General Administration, Planning and Support Services	21,679,807	-	21,679,807
1203	State Department for Wildlife	(3,700,000)	650,000,000	646,300,000
	1019000 Wildlife Conservation and Management	(3,700,000)	650,000,000	646,300,000
1212	State Department for Gender and Affirmative Action	(16,200,000)	(558,950,596)	(575,150,596)
	0911000 Community Development	-	(520,000,000)	(520,000,000)
	0912000 Gender Empowerment	(13,000,000)	(38,950,596)	(51,950,596)
	0913000 General Administration, Planning and Support Services	(3,200,000)	-	(3,200,000)
1213	State Department for Public Service	559,426,510	280,000,000	839,426,510
	0710000 Public Service Transformation	259,383,295	280,000,000	539,383,295
	0709000 General Administration Planning and Support Services	79,143,215	-	79,143,215
	0747000 National Youth Service	220,900,000	-	220,900,000
1221	State Department for East African Community	278,970,000	-	278,970,000
	0305000 East African Affairs and Regional Integration	278,970,000	-	278,970,000
1252	The State Law Office	165,952,960	-	165,952,960
	0606000 Legal Services	(27,983,991)	-	(27,983,991)
	0607000 Governance, Legal Training and Constitutional Affairs	220,995,900	-	220,995,900
	0609000 General Administration, Planning and Support Services	(27,058,949)	-	(27,058,949)
1271	Ethics and Anti-Corruption Commission	35,800,000	24,700,000	60,500,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	35,800,000	24,700,000	60,500,000
1281	National Intelligence Service	9,300,000,000	-	9,300,000,000
	0804000 National Security Intelligence	9,300,000,000	-	9,300,000,000
1291	Office of the Director of Public Prosecutions	215,400,000	20,000,000	235,400,000
	0612000 Public Prosecution Services	215,400,000	20,000,000	235,400,000
1311	Office of the Registrar of Political Parties	(204,000,000)	-	(204,000,000)
	0614000 Registration, Regulation and Funding of Political Parties	(204,000,000)	-	(204,000,000)
1321	Witness Protection Agency	26,000,000	-	26,000,000
	0615000 Witness Protection	26,000,000	-	26,000,000
1331	State Department for Environment & Climate Change	182,000,000	437,000,000	619,000,000
	1002000 Environment Management and Protection	213,000,000	437,000,000	650,000,000
	1010000 General Administration, Planning and Support Services	(31,000,000)	-	(31,000,000)
	1012000 Meteorological Services	-	-	-
	1018000 Forests Development, Management and Conservation	-	-	-
1332	State Department for Forestry	169,200,000	(472,000,000)	(302,800,000)
	1018000 Forests Development, Management and Conservation	143,300,000	(472,000,000)	(328,700,000)
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	25,900,000	-	25,900,000
2011	Kenya National Commission on Human Rights	5,000,000	-	5,000,000
	0616000 Protection and Promotion of Human Rights	5,000,000	-	5,000,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2021	National Land Commission	176,000,000	-	176,000,000
	0119000 Land Administration and Management	176,000,000	-	176,000,000
2031	Independent Electoral and Boundaries Commission	(120,000,000)	-	(120,000,000)
	0617000 Management of Electoral Processes	(120,000,000)	-	(120,000,000)
	0618000 Delimitation of Electoral Boundaries	-	-	-
2061	The Commission on Revenue Allocation	(6,276,461)	-	(6,276,461)
	0737000 Inter-Governmental Transfers and Financial Matters	(6,276,461)	-	(6,276,461)
2071	Public Service Commission	92,342,795	-	92,342,795
	0725000 General Administration, Planning and Support Services	139,342,795	-	139,342,795
	0726000 Human Resource Management and Development	(72,300,000)	-	(72,300,000)
	0727000 Governance and National Values	17,200,000	-	17,200,000
	0744000 Performance and Productivity Management	8,300,000	-	8,300,000
	075000 Administration of Quasi-Judicial Functions	(200,000)	-	(200,000)
2081	Salaries and Remuneration Commission	101,174,396	-	101,174,396
	0728000 Salaries and Remuneration Management	101,174,396	-	101,174,396
2091	Teachers Service Commission	17,927,697,360	439,383,436	18,367,080,796
	0509000 Teacher Resource Management	17,538,697,360	400,383,436	17,939,080,796
	0510000 Governance and Standards	100,000,000	-	100,000,000
	0511000 General Administration, Planning and Support Services	289,000,000	39,000,000	328,000,000
2101	National Police Service Commission	-	-	-

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0620000 National Police Service Human Resource Management	0	-	-
2111	Auditor General	149,764,800	235,200	150,000,000
	0729000 Audit Services	149,764,800	235,200	150,000,000
2121	Office of the Controller of Budget	-	-	-
	0730000 Control and Management of Public finances	-	-	-
2131	Commission on Administrative Justice	3,300,000	-	3,300,000
	0731000 Promotion of Administrative Justice	3,300,000	-	3,300,000
2141	National Gender and Equality Commission	30,000,000	(10,000,000)	20,000,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	30,000,000	(10,000,000)	20,000,000
2151	Independent Policing Oversight Authority	20,000,000	-	20,000,000
	0622000 Policing Oversight Services	20,000,000	-	20,000,000
	Sub-Total: Executive	136,069,036,751	(34,020,105,332)	102,048,931,419
1261	The Judiciary	875,710,165	(55,000,000)	820,710,165
	0610000 Dispensation of Justice	875,710,165	(55,000,000)	820,710,165
2051	Judicial Service Commission	98,980,000	-	98,980,000
	0619000 Judicial Oversight	98,980,000	-	98,980,000
	Sub-Total: Judiciary	974,690,165	(55,000,000)	919,690,165
2041	Parliamentary Service Commission	89,000,000	-	89,000,000
	0765000 General Administration, Planning and Support Services	89,000,000	-	89,000,000
	0766000 Human Resource Management and Development	-	-	-

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2042	National Assembly	847,230,000	-	847,230,000
	0721000 National Legislation, Representation and Oversight	847,230,000	-	847,230,000
2043	Parliamentary Joint Services	216,000,000	200,000,000	416,000,000
	0723000 General Administration, Planning and Support Services	216,000,000	200,000,000	416,000,000
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	362,630,000	-	362,630,000
	0767000 Senate Legislation and Oversight	140,500,000	-	140,500,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	105,430,000	-	105,430,000
	0769000 General Administration, Planning and Support Services	116,700,000	-	116,700,000
	Sub-Total: Parliament	1,514,860,000	200,000,000	1,714,860,000
Grand Total		138,558,586,916	(33,875,105,332)	104,683,481,584

THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE SECOND SUPPLEMENTARY ESTIMATES FOR FY 2024/25**

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(5,490,000,000)	6,189,300,000	(35,000,000)	495,000,000	1,159,300,000	
1011		Office of the President	-	305,000,000	-	-	305,000,000	
1011		0603000 Government Printing Services		35,000,000			35,000,000	Increase Ksh. 35 million (Recurrent) for Government Printer.
1011		0701000 General Administration Planning and Support Services		120,000,000			120,000,000	Increase Ksh. 20 million (Recurrent) for Multi-Agency Strategic Interventions to enhance operations. Increase Ksh. 80 million (Recurrent) for multi agency strategic interventions Increase Ksh. 20 million (Recurrent) for commissions and tribunals
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services		150,000,000			150,000,000	Increase Ksh. 100 million (Recurrent) for National Lotery Fund. Increase Ksh. 50 million (Recurrent) for Kenya International Bounderies Office.
1012		Office of the Deputy President	-	-	-	-	-	
		0734000 Deputy President Services					-	
1013		Office of the Prime Cabinet Secretary	-	100,000,000	-	-	100,000,000	
1013		0755000 Government Coordination and Supervision		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for O&M
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1015		State Department for Performance and Delivery Management	-	-	-	-	-	
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		077300 Coordination and Supervision of Government					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	(150,000,000)	-	-	400,000,000	250,000,000	
		0704000 State House Affairs	(150,000,000)			400,000,000	250,000,000	Reduce Ksh. 150 million (Recurrent) from HQ. Increase Ksh. 400 million (Development) for refurbishment.
1024		State Department for Immigration and Citizen Services	(40,000,000)	-	-	-	(40,000,000)	
1024		0605000 Migration & Citizen Services	(40,000,000)				(40,000,000)	Reduce Ksh. 30.1 million (Recurrent) from HQ. Reduce Ksh. 9.9 million (Recurrent) from e-Citizen Services.
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000	455,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1025		0601000 Policing Services	(5,000,000,000)	5,405,000,000	(35,000,000)	85,000,000	455,000,000	<p>Increase Ksh. 235 million (Recurrent) towards security operations-HQ item 2211312.</p> <p>Increase Ksh. 3 billion (Recurrent) for medical cover. Increase Ksh. 2 billion (Recurrent) for payments of Group Personal Accident Cover.</p> <p>Increase Ksh. 110 million (Recurrent) for DCI HQ item 2211312 - security operations.</p> <p>Increase Ksh. 20 million (Recurrent) for HQ Office of the DIG AP for food rations and other O&M.</p> <p>Increase Ksh. 11 million (Development) for Police Modernization.</p> <p>Increase Ksh. 9 million (Development) for Commissioning of sub-distribution Board and Relocation of LV Board.</p> <p>Increase Ksh. 5 million (Development) for repair and opening of drainage system at service central stores.</p>
								<p>Reduce Ksh. 5 billion (Recurrent) from HQ Medical Insurance.</p> <p>Reduce Ksh. 10 million (Development) from completion of sub-county Police HQs.</p> <p>Reduce Ksh. 10 million (Development) from construction of police post at Ochoria-Muhoroni.</p> <p>Reduce Ksh. 6 million (Development) from construction of Police Camp in Obunga.</p> <p>Reduce Ksh. 9 million (Development) from construction of Police Station Office at Kikambuni.</p> <p>Increase Ksh. 60 million (Development) for renovation of molo elburgon stations.</p> <p>Increase Ksh. 20 million (Recurrent) for ODPP Increase Ksh. 20 million (Recurrent) for DCI security.</p>
1026		State Department for Internal Security &	(300,000,000)	359,300,000	-	10,000,000	69,300,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		National Administration						
1026		0629000 General Administration and Support Services	(300,000,000)	289,300,000			(10,700,000)	Increase Ksh. 30 million (Recurrent) for Private Security Regulatory Authority. Increase Ksh. 300 million (Recurrent) from HQ. Increase Ksh. 109.3 million (Recurrent) for taskforce on campaign against GBV and femicide. Increase Ksh. 150 million (Recurrent) for legal claims.
1026		0630000 Policy Coordination Services		70,000,000			70,000,000	Increase Ksh. 20 million (Recurrent) for PBO Authority. Increase Ksh. 50 million (Recurrent) for public benefit organization regulatory authority.
1026		0632000 National Government Field Administration Services				10,000,000	10,000,000	Increase Ksh. 10 million (Development) for Construction of sub-county Police HQs Central Ward
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		Independent Policing Oversight Authority	-	20,000,000	-	-	20,000,000	
2151		0622000 Policing Oversight Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for induction of new board members.
2	AGRICULTURE AND LIVESTOCK		(60,000,000)	395,500,000	(705,000,000)	1,205,000,000	835,500,000	
1162		State Department for Livestock	-	211,500,000	(300,000,000)	290,000,000	201,500,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1162		0112000 Livestock Resources Management and Development		211,500,000	(300,000,000)	290,000,000	201,500,000	<p>Reduce Ksh.300 million (Development) from Livestock Value Chain Support Project.</p> <p>Increase Ksh. 100 million (Recurrent) for Livestock Production Services for items including animal feed rations, fuel and specialized supplies to 16 livestock breeding farms.</p> <p>Increase Ksh. 30 million (Recurrent) to cater for pending bills and to complete solarization.</p> <p>Increase Ksh. 170 million (Development) for establishment of feedlots, fodder and pasture.</p> <p>Increase Ksh. 30 million (Development) for Sustainable Tsetse and Trypanosomiasis free areas in Kenya (KENTTEC).</p>
								<p>Increase Ksh. 50 million (Development) for Livestock Training Institute-Kitui.</p> <p>Increase Ksh. 18.5 million (Recurrent) for food rations and pending bills at AHITI Kabete (A in A funded).</p> <p>Increase Ksh. 13 million (Recurrent) for payment of gratuity for officers whose contracts have ended (A in A funded).</p> <p>Increase Ksh. 50 million (Recurrent) to operationalize National Livestock and promotion marketing board.</p> <p>Increase Ksh. 40 million ((Development) for feedlots, fodder, pasture and water development.</p>
1169		State Department for Agriculture	(60,000,000)	184,000,000	(405,000,000)	915,000,000	634,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1169		0107000 General Administration Planning and Support Services	(60,000,000)	184,000,000			124,000,000	<p>Reduce Ksh. 60 million (Recurrent) from National Biosafety Authority.</p> <p>Increase Ksh. 20 million (Recurrent) for Pyrethrum Processing Company of Kenya for employee compensation and OSM.</p> <p>Increase Ksh. 164 million (Recurrent) for Pesticide Control Produce Board towards surveillance against entrance of unauthorised pesticide (A in A funded).</p>
1169		0108000 Crop Development and Management			(405,000,000)	855,000,000	450,000,000	<p>Reduce Ksh. 405 million (Development) from fertilizer subsidy programme.</p> <p>Increase Ksh. 90 million (Development) for Agriculture Technology Innovation Canters for adoption of technology, innovation, management and practices.</p> <p>Increase Ksh. 35 million (Development) for National Value Chain Support project to cater for pending bill relating to e-voucher services.</p> <p>Increase Ksh. 50 million (Development) for construction of HQ and Satellite campuses for KSA.</p> <p>Increase Ksh. 70 million (Development) Resilience for food and Nutrition Security program in horn of Africa. Increase Ksh. 60 million (Development) for Aggregation centers.</p>
								<p>Increase Ksh. 400 million (Development) for food security and crop diversification to support provision of seeds and seedlings</p> <p>Increase Ksh. 150 million (Development) for food security and crop diversification to support provision of seeds and seedlings</p>
1169		0109000 Agribusiness and Information Management				60,000,000	60,000,000	<p>Increase Ksh. 60 million (Development) for small-scale irrigation schemes irrigation and value addition project.</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		(244,000,000)	312,000,000	(2,747,000,000)	4,677,000,000	1,998,000,000	
1104		State Department for Irrigation	-	-	(740,000,000)	740,000,000	-	
1104		1014000 Irrigation and Land Reclamation			(390,000,000)	270,000,000	(120,000,000)	Reduce Ksh. 390 million (Development) from Community based Irrigation Projects. Increase Ksh. 100 million (Development) for Ketut-Mokoro Irrigation Scheme -NIA as seed capital to start the project. Increase Ksh. 140 million (Development) for National Expanded Irrigation Programme to cater for pending bills. Increase Ksh. 30 million (Development) for Adich Gorge Dam-NIA as seed capital to start the project.
1104		1015000 Water Storage and Flood Control			(350,000,000)	470,000,000	120,000,000	Reduce Ksh. 300 million (Development) from Siyoi Muruny Dam. Reduce Ksh. 50 million (Development) from Umaa Dam. Increase Ksh. 350 million (Development) for Flood Control Works to pay pending bills for rehabilitation of flood control works. Increase Ksh. 120 million (Development) for National Water Harvesting and ground water exploitation NWSHA for payment of pending bills.
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	
1109		State Department for Water & Sanitation	(148,000,000)	168,000,000	(2,007,000,000)	3,937,000,000	1,950,000,000	
1109		1001000 General Administration, Planning and Support Services		46,300,000			46,300,000	Increase Ksh. 46.3 million (Recurrent) Kenya Water Institute P.E.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1109		1004000 Water Resources Management	(68,000,000)		(1,000,000,000)	1,200,000,000	132,000,000	<p>Reduce Ksh. 500 million (Development) from Water and Sanitation Development Project.</p> <p>Reduce Ksh. 400 million (Development) from Horn of Africa Groundwater for Resilience Project.</p> <p>Reduce Ksh. 100 million (Development) from Kenya Water Sanitation and Hygiene.</p> <p>Increase Ksh. 1 billion (Development) for Thwake Multipurpose Water Development Programme Phase I.</p> <p>Reduce Ksh. 68 million (Recurrent) from Water Resources Authority.</p> <p>Increase Ksh. 200 million (Development) for WARMA</p>
1109		1017000 Water and Sewerage Infrastructure Development	(80,000,000)	121,700,000	(1,007,000,000)	2,737,000,000	1,771,700,000	<p>Increase Ksh. 21.7 million (Recurrent) for LVNWWDA for installation ERP system.</p> <p>Reduce Ksh. 20 million (Recurrent) from LVSWWDA.</p> <p>Increase Ksh. 20 million (Recurrent) for TANATHI WWDA for P.E.</p> <p>Reduce Ksh. 60 million (Recurrent) from Coast WWDA.</p> <p>Increase Ksh. 80 million (Recurrent) for Tana WWDA for ERP.</p> <p>Reduce Ksh. 40 million (Development) from West Karachuonyo Water Supply - LVSWWDA.</p> <p>Increase Ksh. 40 (Development) Kegonga Cluster Water Supply -LVSWWDA.</p> <p>Reduced Ksh. 495 million (Development) for National Water Harvesting and ground water Exploitation.</p> <p>Increase Ksh. 50 million (Development) for water harvesting projects CWWDA to pay pending bills.</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 230 million (Development) for Aguthi Water Project TWWDA to pay pending bills.</p> <p>Increase Ksh. 40 million (Development) for Mathira water supply project TWWDA to pay pending bills.</p> <p>Increase Ksh. 25 million (Development) for Karuiru water project TWWDA to pay pending bills.</p> <p>Increase Ksh. 80 million (Development) for Kimugngo water project TWWDA to pay pending bills.</p>
								<p>Increase Ksh. 10 million (Development) for Kisamis/Singiraine Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Kwa Mutonga Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mutyambua Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mekilingi Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 10 million (Development) for Kilombo Earth Dam -TANATHI to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Sere Earth Dam -TANATHI to pay pending bills.</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Reduce Ksh. 52 million (Development) from Yamo Dam and water supply system.</p> <p>Increase Ksh. 20 million (Development) for Harade Water Pan NWWDA.</p> <p>Increase Ksh. 20 million (Development) for Sakuno Water Pan NWWDA.</p> <p>Increase Ksh. 12 million (Development) for GK Memorial School Borehole NWWDA.</p> <p>Reduce Ksh. 50 million (Development) from Kobujoi Water Project.</p> <p>Increase Ksh. 10 million (Development) for Senetwa-Kamelilo Water Project LVNWWDA. to pay pending bills</p> <p>Increase Ksh. 40 million (Development) for Kipkoil-Kimatkei water project-LVNWWDA to pay pending bills.</p> <p>Reduce Ksh. 200 million (Development) from Cross-County Bulk Water and Sanitation Improvement Project.</p>	
							<p>Increase Ksh. 25 million (Development) for Turbi Borehole NWWDA for drilling, solarization and desalination.</p> <p>Increase Ksh. 20 million (Development) for Turbi water pan NWWDA for desalination.</p> <p>Increase Ksh. 50 million (Development) for Koipirir-Talai-Endo community water project NRVWWDA for seed capital to start the project.</p> <p>Increase Ksh. 50 million (Development) for Chepkorio Water Supply-NRVWWDA for seed capital to start the project.</p> <p>Increase Ksh. 5 million (Development) for Arangai Water Project - NRVWWDA to pay pending bills.</p>	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 5 million (Development) for Losito Water Project - NRVWWDA to pay pending bills.</p> <p>Increase Ksh. 5 million (Development) for Sitoton Water Project - NRVWWDA to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Mansa Water Project -NWWDA to pay pending bills.</p> <p>Increase Ksh. 20 million (Development) for Hawashow Water Project -NWWDA to pay pending bills.</p> <p>Reduce Ksh. 120 million (Development) from Restoration and conservation of water catchment areas.</p>
								<p>Increase Ksh. 20 million (Development) for Sidokho Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Lumiko Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Lubao Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Asega Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Mudete Dam LVNWWDA.</p> <p>Increase Ksh. 20 million (Development) for Kapsiro water supply LVNWWDA.</p> <p>Reduce Ksh. 50 million (Development) from Kamoi-Kapterit-Surwerwa Water Supply project.</p> <p>Increase Ksh. 1.7 billion (Development) for critical water projects.</p> <p>Increase Ksh. 50 million (Development) for LVNWWDA</p>
1166		State Department for Blue Economy and Fisheries	(96,000,000)	144,000,000	-	-	48,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1166		0111000 Fisheries Development and Management	(96,000,000)	98,000,000			2,000,000	Reduce Ksh. 96 million (Recurrent) from Kenya Marine and Fisheries Research Institute. Increase Ksh. 25 million (Recurrent) for Kenya Fishing Industries Corporation for the Jetty and Uvuvu Fishing Boat pending bill. Increase Ksh. 25 million (Recurrent) for Kenya Fish Marketing Authority for pending bills for fish post harvest losses management. Increase Ksh. 48 million (Recurrent) for Kenya Fisheries Service to fund operations at the 3 laboratories (funded by A in A) .
1166		0117000 General Administration, Planning and Support Services		46,000,000			46,000,000	Increase Ksh 46 million (Recurrent) for HQ Administrative Services to cater for pending bills.
1166		0118000 Development and Coordination of the Blue Economy					-	
4	COMMUNICATION, INFORMATION & INNOVATION		(147,000,000)	317,000,000	(170,000,000)	-	-	
1122		State Department for Information Communication and Technology & Innovation	(97,000,000)	167,000,000	(170,000,000)	-	(100,000,000)	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development	(85,000,000)	125,000,000	(20,000,000)		20,000,000	Reduce Ksh. 85 million (Recurrent) from 112200600 Business Process Outsourcing. Reduce Ksh. 20 million (Development) from 1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity. Increase Ksh. 125 million (Recurrent) for supervision of streetscape & Wastewater reclamation facilities.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1122		0217000 E-Government Services	(12,000,000)	42,000,000	(150,000,000)		(120,000,000)	Reduce Ksh. 150 million (Development) from 1122100600-Government Shared Services Reduce Ksh. 12 million (Recurrent) from 1122100400-ICT technical services. Increase Ksh. 42 million (Recurrent) for Office of the Data Protection Commissioner for capacity building and sensitization.
1123		State Department for Broadcasting & Telecommunications	(50,000,000)	150,000,000	-	-	100,000,000	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services	(50,000,000)	150,000,000			100,000,000	Reduce Ksh. 50 million (Recurrent) from Government advertising agency. Increase Ksh. 50 million (Recurrent) for Directorate of information HQ for equipping and capacity building of field officer.. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya .
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS		(500,000,000)	-	-	-	(500,000,000)	
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0805000000 National Space Management					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration					-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	(500,000,000)	-	-	-	(500,000,000)	
1281		0804000 National Security Intelligence	(500,000,000)				(500,000,000)	Reduce Ksh.500 million (Recurrent)
6	EDUCATION AND RESEARCH		(500,000,000)	700,000,000	(525,000,000)	685,000,000	360,000,000	
1064		State Department for Vocational and Technical Training	-	90,000,000	(50,000,000)	200,000,000	240,000,000	
1064		0505000 Technical Vocational Education and Training		40,000,000	(50,000,000)	200,000,000	190,000,000	Reduce Ksh. 50 million (Development) from Establishment of Eldoret Cooperative College-New Project. Increase Ksh. 40 million (Recurrent) for KNQA to put in place a system that captures all learners. Increase Ksh. 200 million (Development) for Construction of 17 TTT's.
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for completion of MIS System.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1065		State Department for Higher Education & Research	-	130,000,000	-	110,000,000	240,000,000	
1065		0504000 University Education				110,000,000	110,000,000	Increase Ksh. 50 million (Development) for Multimedia University to support ICT modernization.
1065		0506000 Research, Science, Technology and Innovation					-	Increase Ksh. 60 million (Development) for Jaramogi Odingalibrary complex.
1065		0508000 General Administration, Planning and Support Services		130,000,000			130,000,000	Increase Ksh.100 million (Recurrent) for M&E. Increase Ksh. 30 million (Recurrent) for MIS System
1066		State Department for Basic Education	(300,000,000)	480,000,000	(475,000,000)	375,000,000	80,000,000	
1066		0501000 Primary Education	(300,000,000)	100,000,000	(285,000,000)	375,000,000	(110,000,000)	Reduce Ksh. 300 million (Recurrent) from School feeding programme. Reduce Ksh. 260 million (Development) from Primary School Infrastructure. Reduced Ksh. 25 million (Development) from 1066104918 Construction of Classroom, laboratory, admin block at DEB Primary s. (public participation project). Increase Ksh. 25 million (Development) for 1066104918 Construction of Classroom, laboratory, admin block at Nyamira DEB Primary School. (public participation project). Increase Ksh. 150 million (Development) for Assembly of Assistive Devices Project for SNE Learners -KISE. Increase Ksh. 100 million (Recurrent) for NACONEC. Increase Ksh. 200 million (Development) for NACONEC.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1066		0502000 Secondary Education		120,000,000	(190,000,000)		(70,000,000)	Reduce Ksh. 190 million (Development) from Secondary School Infrastructure. Increase Ksh. 120 million (Recurrent) for Capacity building of school managers at KEMI.
1066		0503000 Quality Assurance and Standards		160,000,000			160,000,000	Increase Ksh. 160 million (Recurrent) to KICD for capacity building on CBC.
1066		0508000 General Administration, Planning and Support Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for upgrading NIMES.
2091		Teachers Service Commission	(200,000,000)	-	-	-	(200,000,000)	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from Capacity Building of Teachers.
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY				(570,000,000)	1,310,000,000	740,000,000	
1152		State Department for Energy			(570,000,000)	1,310,000,000	740,000,000	
1152		0211000 General Administration Planning and Support Services			(20,000,000)	50,000,000	30,000,000	Reduce Ksh. 20 million (Development) from Refurbishment of Kawi House (A in A from PDL). Increase Ksh. 50 million (Development) for Monitoring and Evaluation of Energy Projects (A in A from the Royalties of Geothermal Development).
1152		0212000 Power Generation				120,000,000	120,000,000	Increase Ksh. 10 million (Development) for Nuclear Power Plant Siting (A in A from PDL). Increase Ksh. 10 million (Development) for Strategic Environmental Assessment (A in A from PDL). Increase Ksh. 20 million (Development) for Nuclear Policy and Legislation (A in A from PDL). Increase Ksh. 50 million (Development) for Resource

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Development for Nuclear Programme (A in A from PDL). Increase Ksh. 30 million (Development) Publicity and Advocacy (A in A from PDL).
1152		0213000 Power Transmission and Distribution			(450,000,000)	1,140,000,000	690,000,000	<p>Reduce Ksh. 50 million (Development) from Kamburu-Embu-Thika Transmission Line.</p> <p>Reduce Ksh. 50 million (Development) from Loiyangalani-Marsabit 400 Kv Transmission Line. Reduce Ksh. 20 million (Development) from Rabai-Kilifi Transmission Line.</p> <p>Reduce Ksh. 50 million (Development) from Marsabit -Isiolo Transmission Line.</p> <p>Reduce Ksh. 20 million (Development) from Dongo Kundu SEZ.</p> <p>Reduce Ksh. 50 million (Development) from National System Control Center & Makindu SS.</p> <p>Reduce Ksh. 200 million (Development) from Critical Rural Access Last Mile Connectivity.</p> <p>Reduce Ksh. 10 million (Development) from Kenya Power Transmission Expansion Project.</p>
								<p>Increase Ksh. 350 million (Development) for Electrification of Public Facilities.</p> <p>Increase Ksh. 100 million (Development) for Installation of transformers in Constituencies.</p> <p>Increase Ksh. 180 million (Development) for Sondu Homabay Ndhiwa Awendo Electrification Project (A in A from Sale of Electricity).</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 510 million (Development) for Mariakani Substation (A in A from Sale of Electricity).
1152		0214000 Alternative Energy Technologies			(100,000,000)		(100,000,000)	Reduce Ksh. 20 million (Development) from Energy Efficiency Programme (Investment Grade Audit) (A in A from PDL). Reduce Ksh. 10 million (Development) from Installation of wind masts & data loggers and rehabilitation (A in A from PDL). Reduce Ksh. 30 million (Development) from Hydro dams Water catchment re-forestation (A in A from PDL). Reduce Ksh. 20 million (Development) from Solar PV installation on Institutions and or community boreholes (A in A from PDL). Reduce Ksh. 20 million (Development) from Pilot Programme on Domestic household biogas digesters (A in A from PDL).
1193		State Department for Petroleum	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas					-	
8	ENVIRONMENT, FORESTRY AND MINING		-	-	-	-	-	
1331		State Department for Environment and Climate Change	-	-	-	-	-	
1331		1002000 Environment Management and Protection					-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	-	-	-	-	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(3,255,000,000)	1,690,000,000	(300,000,000)	3,750,000,000	1,885,000,000	
1071		The National Treasury	(3,255,000,000)	1,490,000,000	(300,000,000)	3,750,000,000	1,685,000,000	
1071		0717000 General Administration Planning and Support Services	(1,996,000,000)	940,000,000			(1,056,000,000)	Increase Ksh. 450 million (Recurrent) for pending bills Naivasha Data Center-Misrot Limited Company. Increase Ksh. 400 million (Recurrent) for KRA. Increase Ksh. 90 million (Recurrent) for Horn of Africa Initiative Secretariat. Reduce Ksh.1.996 billion (Recurrent) from, Budget reserves, leasing of vehicles, ESP

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								and Administrative services.
1071		0718000 Public Financial Management	(1,259,000,000)	400,000,000	(300,000,000)	3,750,000,000	2,591,000,000	<p>Increase Ksh. 3.7 billion (Development) for Equalisation fund.</p> <p>Increase Ksh. 50 million (Development) for multi agency.</p> <p>Reduce Ksh. 1.15 billion (Recurrent) from the programme.</p> <p>Increase Ksh. 400 million (Recurrent) for capacity development on procurement</p> <p>Reduce Ksh. 300 million (Development)</p> <p>Reduce Ksh. 109 million (Recurrent) from KENTRADE</p>
1071		0719000 Economic and Financial Policy Formulation and Management		150,000,000			150,000,000	Increase Ksh. 150 million (Recurrent) for financial reporting center.
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	200,000,000	-	-	200,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services					-	
1072		0706000 Economic Policy and National Planning		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for capacity building of county planning officers
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(1,035,500,000)	1,275,500,000	(1,060,000,000)	4,277,000,000	3,457,000,000	
1082		State Department for Medical Services	(650,000,000)	655,500,000	(1,060,000,000)	3,957,000,000	2,902,500,000	
1082		0402000 National Referral & Specialized Services	(150,000,000)	250,000,000	(650,000,000)	1,840,000,000	1,290,000,000	<p>Reduce Ksh. 100 million (Development) from Acquisition of specialized medical equipment CHP.</p> <p>Reduce Ksh. 150 million (Recurrent) from Kenyatta National Hospital.</p> <p>Reduce Ksh. 220 million (Development) from construction and equipping of health centers.</p> <p>Reduce Ksh. 50 million (Development) from construction and equipping of level 5 hospitals.</p> <p>Reduce Ksh. 100 million (Development) from construction and equipping of level 4 hospitals.</p>
								<p>Increase Ksh. 30 million (Development) for construction and equipping of Mt. Elgon hospital.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Sikhendu hospital.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Mogotio Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Ifin level IV</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Kilgoris Level IV hospital</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 30 (Development) for construction and equipping of Lukusi Health Center</p> <p>Increase Ksh. 20 (Development) for construction and equipping of Jua Kali Health Center</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Kegonga level IV hospital</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Bugumbe Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Chebiriri Health Center.</p> <p>Increase Ksh. 30 million (Development) for construction and equipping of Wamba Health Center.</p>	
							<p>Increase Ksh. 20 million (Development) for construction and equipping of Kanyarkwat Health Center.</p> <p>Increase Ksh. 10 million (Development) for construction and equipping of Sankuri Health Center.</p> <p>Increase Ksh. 20 million (Development) for construction and equipping of Mur Malanga Level 3 Hospital.</p>	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 40 million (Development) for construction and equipping of Khwisero Level IV hospital.</p> <p>Increase Ksh. 30 million (Development) for upgrading of children's ward Kibunga Level 3 Hospital.</p> <p>Increase Ksh. 30 million (Development) for construction of Ugenya Hospital.</p> <p>Increase Ksh. 30 million (Development) for upgrading & equipping of material & New-born Ward-Endebess Hospital.</p> <p>Increase Ksh. 50 million (Development) for Construction of Second Tower Gatundu Level V Hospital.</p> <p>Increase Ksh. 200 million (Development) for supply of medical supplies and commodities-vulcan.</p> <p>Increase Ksh. 100 million (Development) for Supply of CD4 Counter instruments.</p>	
							<p>Increase Ksh. 600 million (Development) for KNH for specialized medical equipment.</p> <p>Increase Ksh. 60 million (Development) for construction of Khwisero Level IV Hospital</p> <p>Increase Ksh. 100 million (Development) for construction of Lusigetti Level IV Hospital</p> <p>Increase Ksh. 250 million (Recurrent) for KUTRH O&M</p> <p>Redcue Ksh. 50 million (Development) from burns and pediatric center at KNH.</p> <p>Redcue Ksh. 50 million (Development) from Stregthening of cancer Mangement at KNH.</p> <p>Redcue Ksh. 50 million (Development) from acquisition of specialized equipment CHP.</p> <p>Redcue Ksh. 30 million (Development) from refurbishment of equipment at KNH.</p> <p>Increase Ksh. 300 million (Development)</p>	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								for cyflo CD4 counter instruments.
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		150,000,000	(50,000,000)	2,077,000,000	2,177,000,000	<p>Increase Ksh. 50 million (Recurrent) for National Syndemic Diseases Control Council for pending bills.</p> <p>Increase Ksh. 2.077 billion (development) for Susan Foundation Buffet Foundation.</p> <p>Reduce Ksh. 50 million (Development) from special global HIV grant</p> <p>Increase KSh. 100 million (Recurrent) for procurement of equipment for blood transfusion.</p>
1082		0411000 Health Research and Innovations			(360,000,000)	40,000,000	(320,000,000)	<p>Reduction of Ksh. 290 million (Development) from Integrated Health Management Information System.</p> <p>Increase Ksh. 40 million (Development) for construction of KEMRI laboratories.</p> <p>Reduce Ksh. 20 million (Development) from construction and upgrading of KEMRI Laboratories.</p> <p>Redcue Ksh. 50 million (Development) from digital health platform.</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1082		0412000 General Administration	(500,000,000)	255,500,000			(244,500,000)	<p>Reduce Ksh. 500 million (Recurrent) from Health Insurance Subsidy Programme for Orphans Vulnerable Children.</p> <p>Increase Ksh. 50 million (Recurrent) for training of health care workers under the state department for medical services.</p> <p>Increase Ksh. 114 million (Recurrent) for HQ professional service.</p> <p>Increase Ksh. 91.5 million (Recurrent) for universal health coverage.</p>
1083		State Department for Public Health and Professional Standards	(385,500,000)	620,000,000	-	320,000,000	554,500,000	
1083		0406000 Preventive and Promotive Health Services	(17,000,000)	240,000,000		70,000,000	293,000,000	<p>Increase Ksh. 70 million (Development) for procurement of Anti TB Drugs.</p> <p>Increase Ksh. 240 million (Recurrent) for outbreak of KALA AZAR.</p> <p>Reduce Ksh. 16 million (Recurrent) from Port Health Control.</p> <p>Reduce Ksh. 1 million (Recurrent) from Environmental Health Services.</p>
1083		0407000 Health resources development and Innovation	(250,000,000)	100,000,000		200,000,000	50,000,000	<p>Reduce Ksh. 100 million (Recurrent) from Training for Human Resources for Health.</p> <p>Increase Ksh. 200 million (Development) for Kenya Institute of Primate Research to manufacture snake anti-venom.</p> <p>Increase Ksh. 100 million (Recurrent) for Kenya Institute of Primate Research for P.E. Shortfall.</p> <p>Reduce Ksh. 150 million (Recurrent) from training for human resource for health</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1083		0408000 Health Policy, Standards and Regulations	(110,000,000)	180,000,000		50,000,000	120,000,000	Reduce Ksh. 110 million (Recurrent) from Kenya Medical Laboratory Technicians & Technologists board. Increase Ksh. 50 million (Development) for construction of examination center. Increase Ksh. 50 million (Recurrent) for Kenya Health Professions Oversight Authority. Increase Ksh. 10 million (Recurrent) for Physiotherapist's Council of Kenya. Increase Ksh. 100 million (Recurrent) for Pharmacy and Poisons Board. Increase Ksh. 20 million (Recurrent) for clinical officers council.
1083		0412000 General Administration	(8,500,000)	100,000,000			91,500,000	Increase Ksh. 100 million (Recurrent) for HQ admin services. Reduce Ksh. 8.5 million (Recurrent) from HQ admin services.
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	350,000,000	(1,850,000,000)	1,500,000,000	-	
1094		State Department for Housing and Urban Development	-	-	(1,850,000,000)	1,500,000,000	(350,000,000)	
1094		0102000 Housing Development and Human Settlement			(1,710,000,000)	1,500,000,000	(210,000,000)	Reduce Ksh. 100 million (Development) from National Slum Upgrading Projects. Reduce Ksh. 110 million (Development) from Kenya Informal Settlement Improvement Project. Reduce Ksh. 1.5 billion (Development) from Social and physical Infrastructure. Increase Ksh1.5 billion (Development) for National Housing Corporation (NHC).
1094		0105000 Urban and Metropolitan Development			(140,000,000)		(140,000,000)	Reduce Ksh. 50 million (Development) from Kenya Urban Programme (KenUP). Reduce Ksh. 90 million (Development) from Kenya Informal Settlement Redevelopment Project (KISRIP).

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	350,000,000	-	-	350,000,000	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M cost for supervision of ongoing Projects.
1095		0218000 Regulation and Development of the Construction Industry		300,000,000			300,000,000	Increase Ksh. 300 million (Recurrent) for National Construction Authority towards sensitization, technical training and enforcement of building codes across the 47 counties.
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(270,000,000)	780,300,000	(55,000,000)	114,700,000	570,000,000	
1023		State Department for Correctional Services	-	30,000,000	-	70,000,000	100,000,000	
1023		0623000 General Administration, Planning and Support Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for O&M
1023		0627000 Prison Services		-		70,000,000	70,000,000	Increase Ksh. 70 million (Development) for FY 2023/24 carryovers for damaged infrastructure and civil works in penal institutions.
1023		0628000 Probation & After Care Services					-	
1252		State Law Office	(70,000,000)	170,000,000	-	-	100,000,000	
1252		0606000 Legal Services	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from the budget of Asset Recovery Agency.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1252		0607000 Governance, Legal Training and Constitutional Affairs	(20,000,000)	170,000,000			150,000,000	<p>Increase Ksh. 50 million (Recurrent) for Kenya School of Law as exchequer support.</p> <p>Increase Ksh. 50 million (Recurrent) for the Council of Legal Education to enable them execute their mandate.</p> <p>Reduce Ksh. 20 million (Recurrent) from Kenya Law Reform.</p> <p>Increase Ksh. 27 million (Recurrent) for maintenance of the Kenya Legislation and Case Law database.</p> <p>Increase Ksh. 22.4 million (Recurrent) to settle rent arrears and service charge for NCLR Office and warehouse.</p> <p>Increase Ksh. 20.6 million (Recurrent) for legal information and printing of Kenya Law Reports.</p>
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	24,700,000	24,700,000	
1271		0611000 Ethics and Anti-Corruption				24,700,000	24,700,000	<p>Increase Ksh. 7.7 million (Development) to cater for pending certificates.</p> <p>Increase Ksh. 17 million (Development) for Automatic Generators at integrity center.</p>
1291		Office of the Director of Public Prosecutions	-	-	-	20,000,000	20,000,000	
1291		0612000 Public Prosecution Services				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for refurbishment of the ODPP Offices.
1311		Office of the Registrar of Political Parties	(200,000,000)	-	-	-	(200,000,000)	
1311		0614000 Registration, Regulation and Funding of Political Parties	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from political parties fund.
1321		Witness Protection Agency	-	20,000,000	-	-	20,000,000	
1321		0615000 Witness Protection		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) to enhance O&M.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2011		Kenya National Commission on Human Rights	-	18,000,000	-	-	18,000,000	
2011		0616000 Protection and Promotion of Human Rights		18,000,000			18,000,000	Increase Ksh. 18 million (Recurrent) to support the Commission's core mandate of resolving human rights complaints, enhancing public awareness and understanding human rights.
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on Administrative Justice	-	17,300,000	-	-	17,300,000	
2131		0731000 Promotion of Administrative Justice		17,300,000			17,300,000	Increase Ksh. 17.3 million (Recurrent) for O&M.
1261		The Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	
1261		0610000 Dispensation of Justice		525,000,000	(55,000,000)		470,000,000	Reduce Ksh. 55 million (Development). Increase Ksh. 30 million (Recurrent) for recruitment of 110 interns. Increase Ksh. 25 million (Recurrent) for P.E. deficit. Increase Ksh. 420 million (Recurrent) for P.E. Increase Ksh. 50 million (Recurrent) for Judiciary Training Institute.
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		(539,900,000)	336,460,000	(180,000,000)	618,440,000	235,000,000	
1184		State Department for Labour	-	156,460,000	-	158,440,000	314,900,000	
1184		0910000 General Administration Planning and Support Services					-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1184		0906000 Labour, Employment and Safety Services		156,460,000		51,440,000	207,900,000	<p>Increase Ksh. 6.44 million (Development) for completion of Meru Labour Office.</p> <p>Increase Ksh. 45 million (Development) to facilitate settlement of pending bills certificates for construction of occupational safety health institute.</p> <p>Increase Ksh. 20 million (Recurrent) for National Employment Authority (NEA) for hosting internet connectivity system in Konza and ICTA and facilitate job fairs for overseas recruitment in counties.</p>
								<p>Increase Ksh. 15 million (Recurrent) to cater and facilitate posting of labour Attaché in Berlin Germany.</p> <p>Increase Ksh. 50 million (Recurrent) for upcoming activities and participation at the international labour organization conferences.</p> <p>Increase Ksh. 20 million (Recurrent) for finalization of critical labour mobility bilateral agreements.</p> <p>Increase Ksh. 51.46 million (Recurrent) for settling of pending bills to suppliers of goods and services.</p>
1184		0907000 Manpower Development, Employment and Productivity Management				107,000,000	107,000,000	<p>Increase Ksh. 100 million (Development) for counterpart funding to NYOTA.</p> <p>Increase Ksh. 7 million (Development) for upgrading of Kisumu Industrial Training Center.</p>
1213		State Department for Public Service	(268,000,000)	80,000,000	(180,000,000)	460,000,000	92,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1213		0710000 Public Service Transformation	(203,000,000)	80,000,000	(180,000,000)	460,000,000	157,000,000	<p>Increase Ksh. 50 million (Recurrent) to cover salary shortfalls for the Human Resources Management Professional Examination Board.</p> <p>Increase Ksh. 75 million (Development) for completion, equipping and operationalization of Huduma Center in Runyenjes.</p> <p>Increase Ksh. 100 million (Development) for Kenya School of Government to pay pending construction certificates for 1213100200 Tuition Complex at KSG-Matuga.</p>
								<p>Reduce Ksh. 55 million (Recurrent) from construction and civil works.</p> <p>Reduce Ksh. 85.5 million (Recurrent) from plant, specialised plant, Equipment and Machinery.</p> <p>Reduce Ksh. 40 million (Recurrent) from 2211300 other operating expenses.</p> <p>Reduce Ksh. 20 million (Recurrent) from Purchase of Vehicles.</p> <p>Reduce Ksh. 2.5 million (Recurrent) from domestic travel.</p>
								<p>Increase Ksh. 30 million (Recurrent) for operationalization of huduma centers (Kibunja-10 million and Kitui-20 million).</p> <p>Increase Ksh. 285 million (Development) for KSG hostel rehabilitation.</p> <p>Reduce Ksh. 180 million (Development) from operationalization of Huduma Canters.</p>
1213		0709000 General Administration Planning and Support Services	(65,000,000)				(65,000,000)	<p>Reduce Ksh. 35 million (Recurrent) from Printing, Advertising and Information Supplies and services.</p> <p>Reduce Ksh. 30 million (Recurrent) from other operating expenses-22113000.</p>
2071		Public Service Commission	(271,900,000)	-	-	-	(271,900,000)	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2071		0725000 General Administration, Planning and Support Services	(177,600,000)				(177,600,000)	Reduce Ksh. 3 million (Recurrent) from Foreign travel and subsistence. Reduce Ksh, 129.6 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 45 million (Recurrent) from Purchase of specialized plant equipment and machinery.
2071		0726000 Human Resource management and Development	(94,300,000)				(94,300,000)	Reduce Ksh. 2.5 million (Recurrent) from printing, advertising and information supplies. Reduce Ksh. 86 million (Recurrent) from purchase of vehicles and other transport equipment. Reduce Ksh. 5.8 million (Recurrent) from purchase of furniture and general equipment.
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	100,000,000	-	-	100,000,000	
2081		0728000 Salaries and Remuneration Management		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent)
14	LANDS		-	-	-	-	-	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	-	-	-	-	
2021		0116000 Land Administration and Management					-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
15	REGIONAL DEVELOPMENT		(242,250,000)	230,250,000	(150,000,000)	362,000,000	200,000,000	
1032		State Department for Devolution	(84,750,000)	142,750,000	-	-	58,000,000	
1032		0712000 Devolution Services	(84,750,000)	142,750,000			58,000,000	Reduce Ksh. 84.75 million (Recurrent) for Nairobi Rivers Commission. Increase Ksh. 42.75 million (Recurrent) for World Scout Parliamentary Union Secretariat. Increase Ksh.100 million (Recurrent) for IGTRC
1036		State Department for ASALS & Regional and Northern Corridor Development	(157,500,000)	87,500,000	(150,000,000)	362,000,000	142,000,000	
1036		0733000 Accelerated ASAL Development				60,000,000	60,000,000	Increase Ksh 60 million (Development) for NDMA(Galmalaga Sec Sch water pan-10 million, Rehabilitation of Karimani water pan-10 million, rehabilitation of Kotulpogh water pan-10 million, Amolem water pan-10 million, desilting of Jilango pan-Lagdera-10 million, Cheperen water pan rehabilitation - 10 million)
1036		0743000 General Administration, Planning and Support Services		67,500,000	(100,000,000)		(32,500,000)	Reduce Ksh. 100 million (Development) from General Administrative ServiceDesk. Increase Ksh. 67.5 million (Recurrent) for Financial Management Services.

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1036		1013000 Integrated Regional Development	(157,500,000)	20,000,000	(50,000,000)	302,000,000	114,500,000	<p>Reduce Ksh. 37.5 million (Recurrent) from Relief and Rehabilitation.</p> <p>Reduce Ksh.30 million (Recurrent) from Conversation Department-Regional Development.</p> <p>Increase Ksh. 30 million (Development) for Ewaso Ngiro North Cathment Riparian Conservation project ENNDA.</p> <p>Reduce Ksh.90 million (Recurrent) from purchase of rice padding mopping-LBDA.</p> <p>Increase Ksh. 20 million (Recurrent) for Rongo Bee Keeping Project.</p> <p>Increase Ksh. 70 million (Development) for construction of dykes in Nyando and Muhoroni-LBDA.</p>
								<p>Increase Ksh. 72 million (Development) for CDA(, Kaltuma water pan-20 million and Gura village waterpan-20 million Kirutai borehole 10 million, Mwanda Kisangarinyi village water pan 22 million).</p> <p>Reduce Ksh. 30 million (Development) from KVDA-Etio Phase II water distribution</p> <p>Reduce Ksh. 5 million (Development) from KVDA-cherengany watershed conservation programme.</p> <p>Reduce Ksh. 10 million (Development) from KVDA-Mango Value Chain.</p> <p>Reduce Ksh. 5 million (Development) from the Lower Turkwel Irrigation Project.</p> <p>Increase Ksh. 10 million (Development) for construction of NTIIL borehole -KVDA</p> <p>Increase Ksh. 20 million (Development) for-Lalwasokoria water pan.</p> <p>Increase Ksh. 100 million (Development) for yokot phase II water supply.</p>
16	SOCIAL PROTECTION		(75,000,000)	95,000,000	(20,000,000)	-	-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	(75,000,000)	45,000,000	-	-	(30,000,000)	
1185		0908000 Social Development and Children Services	(75,000,000)	45,000,000			(30,000,000)	Reduce Ksh. 75 million (Recurrent) from community mobilization and development. Increase Ksh. 45 million (Recurrent) for Child Welfare Society for Kenya emergency food support.
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	10,000,000	(20,000,000)	-	(10,000,000)	
1212		0911000 Community Development			(20,000,000)		(20,000,000)	Reduce Ksh. 20 million (Development) from NGAAF.
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) for policy matters
1135		State Department for Youth Affairs and Creative Economy	-	40,000,000	-	-	40,000,000	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services		40,000,000			40,000,000	Increase Ksh. 40 million (Recurrent) for Kenya National Innovation Agency (KENIA).
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		(148,000,000)	148,000,000	-	-	-	
1132		State Department for Sports	(118,000,000)	10,000,000	-	-	(108,000,000)	
1132		0901000 Sports	(118,000,000)	10,000,000		-	(108,000,000)	Increase Ksh. 10 million (Recurrent) for Kenya Academy of Sports for P.E., contracted services and gratuity. Reduce Ksh. 40 million (Recurrent) from Sports Kenya. Reduce Ksh. 35 million (Recurrent) from Anti-Doping Agency of Kenya. Reduce Ksh. 43 million (Recurrent) from HQ administration Services.
1134		State Department for Culture and Heritage	(30,000,000)	85,000,000	-	-	55,000,000	
1134		0902000 Culture/Heritage	(30,000,000)	20,000,000			(10,000,000)	Increase Ksh. 20 million (Recurrent) for National Heroes Council. Reduce Ksh. 30 million (Recurrent) from Bomas of Kenya.
1134		0903000 The Arts		22,000,000			22,000,000	Increase Ksh. 22 million (Recurrent) for Permanent Presidential Music Commission.
1134		0904000 Library Services		43,000,000			43,000,000	Increase Ksh. 43 Million (Recurrent) for Kenya National Library Services to pay outstanding rent owed to the State Department for Sport.
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	53,000,000	-	-	53,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1135		0221000 Film Development Services		53,000,000			53,000,000	<p>Increase Ksh. 10 million (Recurrent) for Kenya Film Classification Board for P.E, contracted services, staff medical insurance, gratuity and rent.</p> <p>Increase Ksh. 20 million (Recurrent) for Kenya Film Commission for P.E, contracted services, staff medical insurance, gratuity and rent.</p> <p>Increase Ksh. 23 million (Recurrent) for Kenya Film School to purchase equipment and customize learning spaces.</p>
18	TOURISM AND WILDLIFE		(900,000,000)	-	-	900,000,000	-	
1202		State Department for Tourism	(900,000,000)	-	-	250,000,000	(650,000,000)	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification	(900,000,000)			250,000,000	(650,000,000)	<p>Reduce Ksh. 900 million (Recurrent) from Tourism Promotion Fund (A in A).</p> <p>Increase Ksh. 200 million (Development) for protection and development of Mawe Tatu Heritage site in Kakamega (A In A).</p> <p>Increase Ksh. 50 million (Development) for Mumonyonzo Dam ecotourism project phase two in Kakamega (A in A).</p>
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	650,000,000	650,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1203		1019000 Wildlife Conservation and Management				650,000,000	650,000,000	<p>Increase Ksh. 250 million (Development) for construction and upgrading of Meru Mulika Airstrip-Bitumen Standards KWS (A in A).</p> <p>Increase Ksh. 200 million (Development) for Installation of solar power back up CCTV camera for e-citizen revenue gates KWS-(A in A).</p> <p>Increase Ksh. 100 million (Development) for Support Acquisition of Enterprise Planning (ERP) software-KWS (A in A).</p> <p>Increase Ksh. 100 million (Development) for Jomo Kenyatta Beach Rejuvenation in Mombasa County - KWS-(A in A).</p>
19	TRADE, INDUSTRY AND COOPERATIVES		(2,500,000,000)	2,936,000,000	(1,180,000,000)	744,000,000	-	
1173		State Department for Cooperatives	(2,500,000,000)	104,600,000	-	314,000,000	(2,081,400,000)	
1173		0304000 Cooperative Development and Management	(2,500,000,000)	104,600,000		314,000,000	(2,081,400,000)	<p>Reduce Ksh. 500 million (Recurrent) from New Kenya Planters Cooperatives Union.</p> <p>Reduce Ksh. 2 billion (Recurrent) from debt waiver. Increase Ksh. 17.6 million (Recurrent) for MUSCO taskforce.</p> <p>Increase Ksh. 43 million (Recurrent) for CS operations.</p> <p>Increase Ksh. 44 million (Recurrent) to settle pending bills.</p> <p>Increase Ksh. 229 million (Development) for 5 warehouse modernization.</p> <p>Increase Ksh. 65 million (Development) for PAVI Ginnery pending Bills.</p> <p>Increase Ksh. 20 million (Development) for Luanda Ginnery completion.</p>
1174		State Department for Trade	-	2,306,000,000	-	-	2,306,000,000	
1174		0309000 Domestic Trade and Enterprise Development		1,700,000,000			1,700,000,000	Increase Ksh. 1.7 billion (Recurrent) to KNTC for financial

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								obligation from edible oil and rice importation.
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion		556,000,000			556,000,000	Increase Ksh. 450 million (Recurrent) for Japan Expo 2025. Increase Ksh. 36 million (Recurrent) for KEPROBA P.E. Increase Ksh. 70 million (Recurrent) for COMESA summit.
1174		0312000 General Administration, Planning and Support Services		50,000,000			50,000,000	Increase Ksh. 50 million (Recurrent) for O&M.
1175		State Department for Industry	-	262,400,000	(1,180,000,000)	80,000,000	(837,600,000)	
1175		0301000 General Administration Planning and Support Services		62,400,000			62,400,000	Increase Ksh. 20 million (Recurrent) for O&M. Increase Ksh. 19.4 million (Recurrent) for rent. Increase Ksh. 10 million (Recurrent) for Industrial Audit Committee. Increase Ksh. 13 million (Recurrent) for CAIPS M&E.
1175		0320000 Industrial Promotion and Development		100,000,000	(1,180,000,000)		(1,080,000,000)	Reduce Ksh. 1 billion (Development) from CAIPs. Reduce Ksh. 180 million (Development) from Purchase of Elgeyo Marakwet land. Increase Ksh. 50 million (Recurrent) for KITI. Increase Ksh. 50 million (Recurrent) for KIRDI O&M.
1175		0321000 Standards and Quality Infrastructure & Research		100,000,000		80,000,000	180,000,000	Increase Ksh. 100 million (Recurrent) for KENAS. Increase Ksh. 80 million (Development) for KIEP.
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	350,000,000	350,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1176		0316000 Promotion and Development of MSMEs				350,000,000	350,000,000	Increase Ksh. 200 million (Development) for CIDCs. Increase Ksh. 75 million (Development) for Center of Excellence. Increase Ksh. 75 million (Development) for cold storage facilities.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	263,000,000	-	-	263,000,000	
1177		0322000 Investment Development and Promotion		263,000,000			263,000,000	Increase Ksh. 83 million (Recurrent) for SEZA (23 million non-discretionary expense, 40 million for recruitment of staff 20 million for purchase of Vehicles. Increase Ksh. 80 million (Recurrent) for Ken Invest(9 million non-discretionary expense, 21 million core mandate, 30 million National Investment council, 20 million investment conference). Increase Ksh. 100 million (Recurrent) for repairs of Athi River Textile hub (EPZA)
20	TRANSPORT AND INFRASTRUCTURE		280,000,000	50,000,000	(7,270,000,000)	13,190,000,000	6,250,000,000	
1091		State Department for Roads	-	-	(6,000,000,000)	10,110,000,000	4,110,000,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1091		0202000 Road Transport			(6,000,000,000)	10,110,000,000	4,110,000,000	<p>Reduce Ksh. 2 billion (Development) from low-volume seal roads and other construction projects.</p> <p>Reduce Ksh. 4 billion (Development) from the Kenya Roads Board allocations from RMLF.</p> <p>Increase Ksh. 860 million (Development) for urban and rural low-volume seal roads spot improvements and payment of pending bills.</p> <p>Increase Ksh. 4 billion (Development) for the construction of critical roads and payment of pending bills.</p> <p>Increase Ksh. 4.6 billion (Development) for the construction of critical roads and payment of pending bills.</p> <p>Increase Ksh. 350 million (Development) for KERRA critical roads.</p> <p>Increase Ksh. 250 million (Development) for KURA critical roads.</p> <p>Increase Ksh. 50 million (Development) for critical roads</p>
1092		State Department of Transport	280,000,000	-	(700,000,000)	2,140,000,000	1,720,000,000	
1092		0201000 General Administration, Planning and Support Services	280,000,000				280,000,000	<p>Increase Ksh. 100 million (Recurrent) for the State Department of Transport HQ for ICT upgrade and associated infrastructure.</p> <p>Increase Ksh. 130 million (Recurrent) for Nairobi Metropolitan Area Transport Authority (NAMATA) for salaries of newly recruited officers, purchase of furniture and equipment.</p> <p>Increase Ksh. 50 (Recurrent) for Lapsset Corridor Development Authority (LCDA).</p>
1092		0203000 Rail Transport				2,140,000,000	2,140,000,000	<p>Increase Ksh. 1,140 million (Development) for rehabilitation of Thika -Nanyuki meter gauge railway branch line.</p> <p>Increase Ksh. 1 billion (Development) for Nakuru Kisumu Butere</p>

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1092		0204000 Marine Transport			(700,000,000)		(700,000,000)	Reduce Ksh. 700 million (Development) from of Kisumu Port project.
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	50,000,000	(570,000,000)	940,000,000	420,000,000	
1093		0219000 Shipping and Maritime Affairs		50,000,000	(570,000,000)	940,000,000	420,000,000	Reduce Ksh. 570 million (Development) from 1093100300: Multinational Lake Victoria Maritime Communication & Transport Project. Increase Ksh. 570 million (Development) for 1093100301: Kenya Lake Victoria Maritime Communication and Transport Project. Increase Ksh. 370 million (Development) for Bandari Maritime Academy (BMA) for payment of pending certificates for the Survival Training and Certification. Increase Ksh. 50 million (Recurrent) HQ O&M.
21	BUDGET & APPROPRIATIONS COMMITTEE			1,770,000,000				
		Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
2041		Parliamentary Service Commission	-	89,000,000	-	-	89,000,000	
2041		0765000 General Administration Planning and Support Services		89,000,000			89,000,000	Increase Ksh. 89 million (Recurrent) for unfunded priorities.
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	(350,000,000)	1,121,900,000	-	-	771,900,000	

Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.2 ESTIMATES FINANCIAL RECOMMENDATIONS					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2042		0721000 National Legislation, representation and oversight	(350,000,000)	1,121,900,000			771,900,000	Reduce Ksh. 350 million (Recurrent) from Head 0002 item 2110314. Increase Ksh. 200 million (Recurrent) for Head 0001 item 2210400 Increase Ksh. 50 million (Recurrent) for Head 0001 item 2210700 Increase Ksh. 100 million (Recurrent) for Head 0002 item 2210400 Increase Ksh. 651.9 million (Recurrent) for unfunded priorities. Increase 120 million (Recurrent) for O&M
2043		Parliamentary Joint Services	-	216,000,000	-	200,000,000	416,000,000	
2043		0723000 General Administration, planning and support services		216,000,000		200,000,000	416,000,000	Increase Ksh. 216 million (Recurrent) for unfunded priorities. Increase Ksh. 200 million (Development) for Bunge Tower and ISMS
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	-	343,100,000	-	-	343,100,000	
2044		0767000 Senate Legislation and Oversight		214,500,000			214,500,000	Increase Ksh. 214.5 million (Recurrent) for unfunded priorities.
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations		64,600,000			64,600,000	Increase Ksh. 64.6 million (Recurrent) for unfunded priorities.
2044		0769000 General Administration Planning and Support Services		64,000,000			64,000,000	Increase Ksh. 64 million (Recurrent) for unfunded priorities.
2111		Auditor General	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(15,976,650,000)	17,575,310,000	(16,817,000,000)	34,028,140,000	18,809,800,000	
		Parliament	(350,000,000)	1,770,000,000	-	200,000,000	1,620,000,000	
		Judiciary	-	525,000,000	(55,000,000)	-	470,000,000	
		Executive	(15,626,650,000)	15,280,310,000	(16,762,000,000)	33,828,140,000	16,719,800,000	

FOURTH SCHEDULE**APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION**

Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
1025 National Police Service	2,161,366,223	-	2,161,366,223	770,832,389	23/9/2024 & 28/10/2024 & 27/11/2024, 7/1/2025, 24/1/2025, 25/1/2025	Multinational Security Support Mission to Haiti	Approved
0601000 Policing Services	2,161,366,223	-	2,161,366,223	770,832,389			
Security Operations	2,161,366,223		2,161,366,223	770,832,389			
1026 State Department for Internal Security & National Administration	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000	27/11/2024, 10/12/2024 & 20/12/2024		Approved
0629000 General Administration and Support Services	4,400,000,000	2,500,000,000	6,900,000,000	4,500,000,000			
Operations and Maintenance	4,400,000,000		4,400,000,000	2,000,000,000			
Police Modernization		2,500,000,000	2,500,000,000	2,500,000,000			
1036 State Department for the ASALs and Regional Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594	28/10/2024, 6/11/2024, 13/11/2024, 2/12/2024, 16/12/2024 & 20/12/2024, 24/12/2024, 8/1/2025, 9/1/2025	Drought Related Intervention	Approved
0733000 Accelerated ASAL Development	3,600,000,000	150,000,000	3,750,000,000	2,558,553,594			
Transfer(Relief) & Operations and Maintenance	3,600,000,000		3,600,000,000	2,558,553,594			
1065 State Department for Higher Education and Research	1,500,000,000	-	1,500,000,000	500,000,000	14/1/2025	Moi University- Shortfall in Personnel Emolument & Operations & Maintenance	Approved
0504000 University Education	1,500,000,000	-	1,500,000,000	500,000,000			
Current Grants to Government Agencies and other Levels of Government	1,500,000,000		1,500,000,000	500,000,000			
1072 State Department for Economic Planning	-	2,300,000,000	2,300,000,000	2,300,000,000	1/10/2024		Approved
0707000 National Statistical Information Services		2,300,000,000	2,300,000,000	2,300,000,000			
Ke-Eastern Africa Regional Statistics Program for Results		2,300,000,000	2,300,000,000	2,300,000,000			
1083 State Department for Public Health and Professional Standards	3,495,000,000	-	3,495,000,000	1,750,000,000	12/24/2024	Settlement of outstanding Basic Salary Arrears accrued by the Medical Officers both in the National and County Governments	Approved
0412000 General Administration	1,750,000,000	-	1,750,000,000	1,750,000,000			
Current Transfers to Other Levels of Government	1,750,000,000		1,750,000,000	1,750,000,000			
1091 State Department for Roads	-	18,940,000,000	18,940,000,000	8,000,000,000	18/12/2024		Approved

Vote/Programme/Project/Item	Approved Additional			Exchequer Disbursement	Disbursement Dates	Remarks	Committee recommendation
	Current	Capital	Total				
0202000 Road Transport	-	18,940,000,000	18,940,000,000	8,000,000,000			
Roads Construction		12,000,000,000	12,000,000,000	8,000,000,000			
1123 State Department for Broadcasting & Telecommunications	627,692,112	-	627,692,112	354,395,739			
0208000 Information and Communication Services	627,692,112	-	627,692,112	354,395,739		Pending Bills under Government Advertising Agency	
Advertising, Awareness and Publicity Campaigns	627,692,112		627,692,112	354,395,739.0	20/12/2024		Approved
Consolidated Fund Services	19,685,136,690	-	19,685,136,690	19,685,136,690			
Guaranteed Debt	19,685,136,690		19,685,136,690	19,685,136,690	12/31/2024		Approved
Total	44,428,792,550	43,737,880,803	88,166,673,354	40,418,918,412			



NOTICES

I. SUPPLEMENTARY ESTIMATES II OF RECURRENT AND DEVELOPMENT FOR THE YEAR ENDING 30TH JUNE 2025

- 1) Notice is given that the Chairperson of the Liaison Committee intends to move the following amendments to the Second Supplementary Estimates for FY 2024/2025 at the Committee of Supply —

FIRST SCHEDULE

THAT, the First Schedule to the Order Paper be amended—

- (a) in **Vote 1036 (State Department for ASALS and Regional Development)** by deleting the figure Kshs. **2,800,189,484** in Column 10 (Gross Capital Estimates), under the programme 1013000 Integrated Regional Development, and substituting therefor the figure **Kshs 3,150,189,484**.
- (b) in **Vote 1071 (The National Treasury)** by deleting the figure Kshs. **12,527,740,146** in Column 9 (Gross Current Estimates) under the programme 0717000 General Administration Planning and Support Services, and substituting therefor the figure **Kshs 12,185,740,146**.
- (c) in **Vote 1072 (State Department of Economic Planning)** by deleting the figure Kshs. **25,208,684** in Column 9 (Gross Current Estimates) under the programme 0709000 General Administration Planning and Support Services, and substituting therefor the figure **73,208,684**.
- (d) in **Vote 1091 (State Department for Roads)** by deleting the figure Kshs. **130,176,743,030** in Column 10 (Gross Capital Estimates), under the programme 0202000 Road Transport, and substituting therefor the figure **Kshs 136,407,243,030**.
- (e) in **Vote 1092 (State Department for Transport)** by inserting **Kshs. 50,000,000** in Column 9 (Gross Capital Estimates) under the programme 0205000 Air Transport.
- (f) in **Vote 1094 (State Department for Housing and Urban Development)** by deleting the figure Kshs. **377,917,891** in Column 6 (Gross Current Estimates) under the Programme 0106000 - General Administration Planning and Support Services and substituting therefor the figure **Kshs 459,917,891**.

- (g) in **Vote 1104 (State Department for Irrigation)** by deleting the figure Kshs. **16,133,590,000** in Column 10 (Gross Capital Estimates), under the programme 1014000 Irrigation and Land Reclamation, and substituting therefor the figure **Kshs 16,373,590,000**.
- (h) in **Vote 1109 (State Department for Water and Sanitation)** by deleting the figure Kshs. **18,730,307,366** in Column 10 (Gross Capital Estimates) under the programme 1017000 Water and Sewerage Infrastructure Development, and substituting therefor the figure **Kshs 19,090,361,126**.
- (i) in **Vote 1135 (State Department for Youth Affairs and the Creative Economy)** by deleting the figure Kshs. **386,922,250** in Column 9 (Gross Current Estimates) under the programme 0711000 Youth Empowerment Services, and substituting therefor the figure **Kshs 387,122,250**.
- (j) in **Vote 1152 (State Department for Energy)** by deleting the figure Kshs. **25,892,921,654** in Column 10 (Gross Capital Estimates), under the programme 0213000 Power Transmission and Distribution, and substituting therefor the figure **Kshs 26,042,921,654**.
- (k) in **Vote 1169 (State Department for Agriculture)** by deleting the figure Kshs. **25,205,606,972** in in Column 10 (Gross Capital Estimates), under the programme 0108000 Crop Development and Management, and substituting therefor the figure **Kshs 25,605,606,972**.
- (l) in **Vote 1173 (State Department for Cooperatives)** by deleting the figure Kshs. **4,830,408,765** in Column 9 (Gross Current Estimates under the programme 0304000 Cooperative Development and Management, and substituting therefor the figure **Kshs 5,330,408,765**.
- (m) in **Vote 1174 (State Department for Trade)** by deleting the figure Kshs. **3,480,037,327** in Column 9 (Gross Current Estimates) under the programme 0309000 Domestic Trade and Enterprise Development, and substituting therefor the figure **Kshs 3,280,037,327**.
- (n) in **Vote 1175 (State Department for Industry)** by deleting the figure Kshs. **2,000,000,000** in Column 10 (Gross Capital Estimates), under the programme 0320000 Industrial Promotion and Development, and substituting therefor the figure **Kshs 3,000,000,000**.

- (o) in **Vote 1212 (State Department for Gender and Affirmative action)** by deleting—
- (i) the figure Kshs. **983,400,000** in Column 9 (Gross Current Estimates) under the programme 0911000 Community Development, and substituting therefor the figure **Kshs 975,400,000**; and
 - (ii) the figure Kshs. **218,282,392** in Column 9 (Gross Current Estimates) under the programme 0913000 General Administration Planning and Support Services, and substituting therefor the figure **Kshs 226,282,392**.
- (p) in **Vote 1213 (State Department for Public Service)** by deleting the figure Kshs. **643,945,784** in Column 10 (Gross Capital Estimates), under the programme 0710000 Public Service Transformation, and substituting therefor the figure **Kshs 663,945,784**.
- (q) in **Vote 1252 (State Law Office)** by deleting the figure Kshs. **815,959,137** in Column 9 (Gross Current Estimates) under the programme 0609000 General Administration Planning and Support Services, and substituting therefor the figure **Kshs. 890,959,137**.
- (r) in **Vote 2031 (Independent Electoral and Boundaries Commission)** by deleting the figure Kshs. **3,661,686,102** in Column 9 (Gross Recurrent Estimates), under the programme 0617000 Management of Electoral Process, and substituting therefor the figure **Kshs. 3,811,686,102**.
- (s) by effecting the consequential amendments thereof in the Schedules.
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II. THE SUPPLEMENTARY APPROPRIATION BILL, 2025 (NATIONAL ASSEMBLY BILL NO. 8 OF 2025)

Notice is given that the Chairperson of the Liaison Committee intends to move the following amendments to the Supplementary Appropriation Bill, 2025 (National Assembly Bills No. 8 of 2025) at the Committee Stage—

CLAUSE 2

THAT, Clause 2 of the Bill be amended by deleting the expression “one hundred and twenty-two billion, four hundred and twenty eight million, nine hundred and seventy-four thousand, four hundred and nineteen shillings” appearing before the words “the sum of” and substituting therefor the expression, “one hundred and forty-three billion one hundred and eighty-four million, four hundred and seventy-three thousand, nine hundred and three shillings.”

CLAUSE 5

THAT, the Bill be amended by deleting clause 5 and substituting therefor the following new clause—

“The supply granted for the services of the year ending on 30th June, 2025, in respect of Votes R1014, R1016, R1054, R1091, R1112, R1162, R1173, R1203, R1212, R1311, R2031, R2061, D1032, D1065, D1071, D1094, D1104, D1109, D1112, D1122, D1135, D1162, D1175, D1176, D1177, D1185, D1212, D1261, D1332 and D2141, in accordance with the Appropriation Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule.”

FIRST SCHEDULE

THAT, the First Schedule to the Bill be deleted and replaced with the following new Schedule—

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure		
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes	906,688,041	-
	0603000 Government Printing Services	105,649,533	-
	0701000 General Administration Planning and Support Services	618,038,508	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	0703000 Government Advisory Services	(72,000,000)	-
	0770000 Leadership and Coordination of Government Services	255,000,000	-
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes	420,400,000	-
	0734000 Deputy President Services	420,400,000	-
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes	168,400,000	-
	0755000 Government Coordination and Supervision	168,400,000	-
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes	124,900,000	-
	0762000 Public Service Performance Management	21,200,000	-
	0764000 General Administration, Planning and Support Services	96,200,000	-
	0772000 Service Delivery Management	4,000,000	-
	0773000 Coordination and Supervision of Government	3,500,000	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes	3,659,488,392	-
	0704000 State House Affairs	3,659,488,392	-
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes	1,362,340,545	-
	0623000 General Administration, Planning and Support Services	30,000,000	-
	0627000 Prison Services	1,084,245,442	-
	0628000 Probation & After Care Services	248,095,103	-
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	424,909,689	2,722,453,780
	0605000 Migration & Citizen Services	83,916,356	2,722,453,780
	0626000 Population Management Services	215,993,333	-
	0631000 General Administration and Planning	125,000,000	-
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes	6,111,341,296	90,487,600
	0601000 Policing Services	6,111,341,296	90,487,600
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security & National Administration in the following programmes	6,736,302,124	32,100,000
	0629000 General Administration and Support Services	6,276,160,000	7,000,000
	0630000 Policy Coordination Services	70,000,000	25,100,000
	0632000 National Government Field Administration Services	390,142,124	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes	28,000,000	-
	0712000 Devolution Services	28,000,000	-
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes	5,289,770,000	7,245,000
	0733000 Accelerated ASAL Development	4,534,700,000	-
	0743000 General Administration, Planning and Support Services	4,470,000	3,245,000
	1013000 Integrated Regional Development	750,600,000	4,000,000
R1041	The amount required in the year ending 30th June, 2025 for current expenses of the Ministry of Defence in the following programmes	6,230,000,000	(1,476,673,894)
	0801000 Defence	6,000,000,000	(1,476,673,894)
	0803000 General Administration, Planning and Support Services	230,000,000	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes	922,966,133	132,978,526
	0714000 General Administration Planning and Support Services	816,825,359	50,000,000
	0715000 Foreign Relation and Diplomacy	106,140,774	82,978,526
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes	1,664,576,119	6,440,722,988
	0505000 Technical Vocational Education and Training	1,216,261,963	6,440,722,988
	0508000 General Administration, Planning and Support Services	448,314,156	-
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes	6,610,400,823	9,639,140,344
	0504000 University Education	6,479,400,823	9,619,140,344
	0506000 Research, Science, Technology and Innovation	(558,250)	20,000,000
	0508000 General Administration, Planning and Support Services	131,558,250	-
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes	1,230,000,000	-
	0501000 Primary Education	(3,698,305)	-
	0502000 Secondary Education	(5,146,116,272)	-
	0503000 Quality Assurance and Standards	6,129,814,577	-
	0508000 General Administration, Planning and Support Services	250,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
R1071	The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes	11,224,555,756	409,054,511
	0717000 General Administration Planning and Support Services	12,527,740,146	-
	0718000 Public Financial Management	(1,562,670,000)	409,054,511
	0719000 Economic and Financial Policy Formulation and Management	150,000,000	-
	0720000 Market Competition	109,485,610	-
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes	383,921,168	2,287,480
	0710000 Public Service Transformation	(2,000,000)	-
	07710000 Monitoring and Evaluation Services	(1,200,000)	-
	0706000 Economic Policy and National Planning	364,200,000	-
	0709000 General Administration Planning and Support Services	22,921,168	2,287,480
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes	9,107,568,100	3,169,000,000
	0402000 National Referral & Specialized Services	3,202,068,100	3,169,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	150,000,000	-
	0412000 General Administration	5,755,500,000	-
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	4,741,000,000	223,870,855
	0406000 Preventive and Promotive Health Services	885,430,000	34,960,000
	0407000 Health Resources Development and Innovation	1,944,070,000	5,835,855
	0408000 Health Policy, Standards and Regulations	70,000,000	183,075,000
	0412000 General Administration	1,841,500,000	-
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes	408,700,000	2,356,163,577
	0201000 General Administration, Planning and Support Services	378,700,000	3,483,577
	0205000 Air Transport	50,000,000	-
	0216000 Road Safety	(20,000,000)	2,352,680,000
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	276,400,000	(10,000,000)
	0220000 Shipping and Maritime Affairs	276,400,000	(10,000,000)
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing & Urban Development in the following programmes	149,115,526	1,926,600,000
	0102000 Housing Development and Human Settlement	25,948,673	1,926,600,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	0105000 Urban and Metropolitan Development	8,527,808	-
	0106000 General Administration Planning and Support Services	114,639,045	-
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes	368,000,000	2,100,000
	0103000 Government Buildings	16,800,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	4,000,000	-
	0106000 General Administration Planning and Support Services	101,216,950	2,100,000
	0218000 Regulation and Development of the Construction Industry	245,983,050	-
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes	207,320,919	-
	1014000 Irrigation and Land Reclamation	194,102,079	-
	1022000 Water Harvesting and Storage for Irrigation	4,100,000	-
	1023000 General Administration, Planning and Support Services	9,118,840	-
R1109	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Water & Sanitation in the following programmes	451,212,014	445,000,000
	1001000 General Administration, Planning and Support Services	105,012,014	-
	1004000 Water Resources Management	156,200,000	-
	1017000 Water and Sewerage Infrastructure Development	190,000,000	445,000,000
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	511,900,000	(1,200,000,000)
	0207000 General Administration Planning and Support Services	29,750,000	-
	0210000 ICT Infrastructure Development	67,850,000	-
	0217000 E-Government Services	414,300,000	(1,200,000,000)
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	861,599,029	50,000,000
	0207000 General Administration Planning and Support Services	11,906,917	-
	0208000 Information And Communication Services	827,692,112	-
	0209000 Mass Media Skills Development	22,000,000	50,000,000
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes	250,100,000	1,500,000
	0901000 Sports	250,100,000	1,500,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture and Heritage in the following programmes	258,120,000	219,933,260
	0902000 Culture/ Heritage	185,062,240	208,233,260
	0903000 The Arts	22,000,000	11,700,000
	0904000 Library Services	52,437,760	-
	0905000 General Administration, Planning and Support Services	(1,380,000)	-
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	517,700,000	8,558,224
	0221000 Film Development Services	173,000,000	8,558,224
	0711000 Youth Empowerment Services	250,000,000	-
	0748000 Youth Development Services	81,105,914	-
	0749000 General Administration, Planning and Support Services	13,594,086	-
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes	72,800,000	-
	0211000 General Administration Planning and Support Services	(11,000,000)	-
	0212000 Power Generation	87,800,000	-
	0214000 Alternative Energy Technologies	(4,000,000)	-
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes	489,570,000	48,000,000
	0111000 Fisheries Development and Management	443,570,000	48,000,000
	0117000 General Administration, Planning and Support Services	46,000,000	-
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes	102,000,000	1,877,000,000
	0107000 General Administration Planning and Support Services	45,000,000	1,877,000,000
	0108000 Crop Development and Management	57,000,000	-
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes	2,213,580,000	20,000,000
	0309000 Domestic Trade and Enterprise Development	1,510,000,000	-
	0310000 Fair Trade Practices and Compliance of Standards	59,280,000	20,000,000
	0311000 International Trade Development and Promotion	586,000,000	-
	0312000 General Administration, Planning and Support Services	58,300,000	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State	611,693,100	313,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Department for Industry in the following programmes		
	0301000 General Administration Planning and Support Services	119,400,000	5,000,000
	0320000 Industrial Promotion and Development	195,000,000	288,000,000
	0321000 Standards and Quality Infrastructure & Research	297,293,100	20,000,000
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	210,000,000	344,500,000
	0316000 Promotion and Development of MSMEs	111,700,000	-
	0317000 Product and Market Development for MSMEs	-	136,300,000
	0318000 Digitization and Financial Inclusion for MSMEs	-	208,200,000
	0319000 General Administration, Planning and Support Services	98,300,000	-
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes	382,370,000	229,000,000
	0322000 Investment Development and Promotion	382,370,000	229,000,000
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes	291,001,127	-
	0910000 General Administration Planning and Support Services	33,854,693	-
	0906000 Labour, Employment and Safety Services	247,582,994	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	9,563,440	-
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	192,500,000	70,000,000
	0908000 Social Development and Children Services	141,791,000	70,000,000
	0909000 National Social Safety Net	40,209,000	-
	0914000 General Administration, Planning and Support Services	10,500,000	-
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes	134,200,000	300,000,000
	1007000 General Administration Planning and Support Services	100,000,000	-
	1009000 Mineral Resources Management	13,000,000	272,000,000
	1021000 Geological Survey and Geoinformation Management	21,200,000	28,000,000
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes	11,349,090	8,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	0215000 Exploration and Distribution of Oil and Gas	11,349,090	8,000,000
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes	21,679,807	3,734,108,192
	0313000 Tourism Promotion and Marketing	-	216,250,000
	0314000 Tourism Product Development and Diversification	-	3,517,858,192
	0315000 General Administration, Planning and Support Services	21,679,807	-
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes	546,426,510	13,000,000
	0710000 Public Service Transformation	246,383,295	13,000,000
	0709000 General Administration Planning and Support Services	79,143,215	-
	0747000 National Youth Service	220,900,000	-
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community in the following programmes	278,970,000	-
	0305000 East African Affairs and Regional Integration	278,970,000	-
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes	240,952,960	-
	0606000 Legal Services	(27,983,991)	-
	0607000 Governance, Legal Training and Constitutional Affairs	220,995,900	-
	0609000 General Administration, Planning and Support Services	47,941,051	-
R1261	The amount required in the year ending 30th June, 2025 for current expenses of the Judiciary in the following programmes	875,710,165	-
	0610000 Dispensation of Justice	875,710,165	-
R1271	The amount required in the year ending 30th June, 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	35,800,000	-
	0611000 Ethics and Anti-Corruption	35,800,000	-
R1281	The amount required in the year ending 30th June, 2025 for current expenses of the National Intelligence Service in the following programmes	9,300,000,000	-
	0804000 National Security Intelligence	9,300,000,000	-
R1291	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	212,400,000	3,000,000
	0612000 Public Prosecution Services	212,400,000	3,000,000
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes	26,000,000	-
	0615000 Witness Protection	26,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment & Climate Change in the following programmes	182,000,000	-
	1002000 Environment Management and Protection	213,000,000	-
	1010000 General Administration, Planning and Support Services	(31,000,000)	-
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes	169,200,000	-
	1018000 Forests Development, Management and Conservation	143,300,000	-
	1025000 General Administration, Planning and Support Services	25,900,000	-
R2011	The amount required in the year ending 30th June, 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes	5,000,000	-
	0616000 Protection and Promotion of Human Rights	5,000,000	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes	176,000,000	-
	0119000 Land Administration and Management	176,000,000	-
R2041	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Service Commission in the following programmes	89,000,000	-
	0765000 General Administration Planning and Support Services	89,000,000	-
R2042	The amount required in the year ending 30th June, 2025 for current expenses of the National Assembly in the following programmes	847,230,000	-
	0721000 National Legislation, Representation and Oversight	847,230,000	-
R2043	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Joint Services in the following programmes	216,000,000	-
	0723000 General Administration, Planning and Support Services	216,000,000	-
R2044	The amount required in the year ending 30th June, 2025 for current expenses of the Senate in the following programmes	362,630,000	-
	0767000 Senate Legislation and Oversight	140,500,000	-
	0768000 Senate Representation, Liaison & Intergovernmental Relations	105,430,000	-
	0769000 General Administration Planning and Support Services	116,700,000	-
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes	98,980,000	-
	0619000 Judicial Oversight	98,980,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes	92,342,795	-
	0725000 General Administration, Planning and Support Services	139,342,795	-
	0726000 Human Resource management and Development	(72,300,000)	-
	0727000 Governance and National Values	17,200,000	-
	0744000 Performance and Productivity Management	8,300,000	-
	075000 Administration of Quasi- Judicial Functions	(200,000)	-
R2081	The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes	101,024,396	150,000
	0728000 Salaries and Remuneration Management	101,024,396	150,000
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes	17,473,697,360	454,000,000
	0509000 Teacher Resource Management	17,438,697,360	100,000,000
	0510000 Governance and Standards	(200,000,000)	300,000,000
	0511000 General Administration, Planning and Support Services	235,000,000	54,000,000
R2111	The amount required in the year ending 30th June, 2025 for current expenses of the Auditor General in the following programmes	149,764,800	-
	0729000 Audit Services	149,764,800	-
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes	3,300,000	-
	0731000 Promotion of Administrative Justice	3,300,000	-
R2141	The amount required in the year ending 30th June, 2025 for current expenses of the National Gender and Equality Commission in the following programmes	30,000,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	30,000,000	-
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes	20,000,000	-
	0622000 Policing Oversight Services	20,000,000	-
	Sub-Cluster Total	107,872,867,784	32,606,280,443

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure		
D1011	The amount required in the year ending 30th June, 2025 for capital expenses of the Executive	50,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Office of the President in the following programmes		
	0703000 Government Advisory Services	50,000,000	-
D1013	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Prime Cabinet Secretary in the following programmes	65,000,000	-
	0755000 Government Coordination and Supervision	65,000,000	-
D1017	The amount required in the year ending 30th June, 2025 for capital expenses of the State House in the following programmes	400,000,000	-
	0704000 State House Affairs	400,000,000	-
D1023	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes	70,000,000	-
	0627000 Prison Services	70,000,000	-
D1025	The amount required in the year ending 30th June, 2025 for capital expenses of the National Police Service in the following programmes	50,000,000	500,000,000
	0601000 Policing Services	50,000,000	500,000,000
D1026	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Internal Security & National Administration in the following programmes	2,510,000,000	-
	0629000 General Administration and Support Services	2,525,000,000	-
	0632000 National Government Field Administration Services	(15,000,000)	-
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	1,039,264,212	-
	0733000 Accelerated ASAL Development	2,294,728	-
	1013000 Integrated Regional Development	1,036,969,484	-
D1041	The amount required in the year ending 30th June, 2025 for capital expenses of the Ministry of Defence in the following programmes	-	2,000,000,000
	0801000 Defence	-	2,000,000,000
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes	60,000,000	(950,000,000)
	0505000 Technical Vocational Education and Training	60,000,000	(950,000,000)
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes	6,600,000,000	(179,000,000)
	0501000 Primary Education	5,890,000,000	(179,000,000)
	0502000 Secondary Education	710,000,000	-
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State	2,226,404,000	(20,000,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Department for Economic Planning in the following programmes		
	0707000 National Statistical Information Services	2,226,404,000	(20,000,000)
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes	2,508,192,428	(3,199,333,334)
	0402000 National Referral & Specialized Services	(1,180,568,100)	(3,194,666,667)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	3,858,760,528	(4,666,667)
	0411000 Health Research and Innovations	(170,000,000)	-
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes	570,308,317	100,000,000
	0406000 Preventive and Promotive Health Services	383,058,317	100,000,000
	0407000 Health Resources Development and Innovation	137,250,000	-
	0408000 Health Policy, Standards and Regulations	50,000,000	-
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes	10,008,068,132	6,986,894,952
	0202000 Road Transport	10,008,068,132	6,986,894,952
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes	2,024,750,000	(3,472,662,500)
	0201000 General Administration, Planning and Support Services	34,750,000	327,337,500
	0203000 Rail Transport	2,240,000,000	(1,800,000,000)
	0204000 Marine Transport	(65,000,000)	(2,000,000,000)
	0216000 Road Safety	(185,000,000)	-
D1093	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes	370,000,000	-
	0220000 Shipping and Maritime Affairs	370,000,000	-
D1095	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Works in the following programmes	100,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	100,000,000	-
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes	819,531,352	(7,639,058,843)
	0211000 General Administration Planning and Support Services	-	30,000,000
	0212000 Power Generation	1,524,531,352	(4,403,250,000)
	0213000 Power Transmission and Distribution	145,000,000	(3,165,808,843)
	0214000 Alternative Energy Technologies	(850,000,000)	(100,000,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes	1,122,000,000	756,745,480
	0111000 Fisheries Development and Management	1,400,000,000	756,745,480
	0117000 General Administration, Planning and Support Services	-	-
	0118000 Development and Coordination of the Blue Economy	(278,000,000)	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes	1,133,559,042	491,265,034
	0107000 General Administration Planning and Support Services	(2,010,000,000)	(18,000,000)
	0108000 Crop Development and Management	3,083,559,042	159,265,034
	0109000 Agribusiness and Information Management	60,000,000	350,000,000
	0120000 Agricultural Research & Development	-	-
D1173	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Cooperatives in the following programmes	1,014,000,000	-
	0304000 Cooperative Development and Management	1,014,000,000	-
D1184	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Labour and Skills Development in the following programmes	538,210,000	-
	0906000 Labour, Employment and Safety Services	51,440,000	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	486,770,000	-
D1202	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Tourism in the following programmes	-	400,000,000
	0314000 Tourism Product Development and Diversification	-	400,000,000
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes	650,000,000	-
	1019000 Wildlife Conservation and Management	650,000,000	-
D1213	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes	300,000,000	-
	0710000 Public Service Transformation	300,000,000	-
D1271	The amount required in the year ending 30th June, 2025 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	24,700,000	-
	0611000 Ethics and Anti-Corruption	24,700,000	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of	20,000,000	-

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	the Director of Public Prosecutions in the following programmes		
	0612000 Public Prosecution Services	20,000,000	-
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes	437,000,000	-
	1002000 Environment Management and Protection	437,000,000	-
D2043	The amount required in the year ending 30th June, 2025 for capital expenses of the Parliamentary Joint Services in the following programmes	200,000,000	-
	0723000 General Administration, Planning and Support Services	200,000,000	-
D2091	The amount required in the year ending 30th June, 2025 for capital expenses of the Teachers Service Commission in the following programmes	400,383,436	39,000,000
	0509000 Teacher Resource Management	400,383,436	-
	0510000 Governance and Standards	-	-
	0511000 General Administration, Planning and Support Services	-	39,000,000
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes	235,200	-
	0729000 Audit Services	235,200	-
	Sub-Cluster Total	35,311,606,119	(4,186,149,211)
	Cluster Total	143,184,473,903	28,420,131,232

SECOND SCHEDULE

THAT, the Second Schedule to the Bill be amended and replaced with the following new Schedule—

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	Recurrent Expenditure		
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes	(24,974,704)	-
	0759000 Parliamentary Liaison and Legislative Affairs	(9,912,000)	-
	0760000 Policy Coordination and Strategy	(800,000)	-
	0761000 General Administration, Planning and Support Services	(14,262,704)	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes	(10,000,000)	-
	0758000 Cabinet Affairs Services	(10,000,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes	(4,130,037)	-
	0752000 Management of Diaspora Affairs	(4,130,037)	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes	(76,029,859)	-
	0202000 Road Transport	(76,029,859)	-
R1112	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Lands and Physical Planning in the following programmes	(16,000,000)	420,000,000
	0101000 Land Policy and Planning	(16,000,000)	226,183,139
	0121000 Land Information Management	-	-
	0122000 General Administration, Planning and Support Services	-	193,816,861
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes	(39,300,000)	216,349,750
	0112000 Livestock Resources Management and Development	(39,300,000)	216,349,750
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cooperatives in the following programmes	(1,379,300,000)	-
	0304000 Cooperative Development and Management	(1,379,300,000)	-
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes	(3,700,000)	-
	1019000 Wildlife Conservation and Management	(3,700,000)	-
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	(16,200,000)	-
	0911000 Community Development	(8,000,000)	-
	0912000 Gender Empowerment	(13,000,000)	-
	0913000 General Administration, Planning and Support Services	4,800,000	-
R1311	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Registrar of Political Parties in the following programmes	(204,000,000)	-
	0614000 Registration, Regulation and Funding of Political Parties	(204,000,000)	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	30,000,000	-
	0617000 Management of Electoral Processes	30,000,000	-
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes	(7,276,461)	1,000,000
	0737000 Inter-Governmental Transfers and Financial Matters	(7,276,461)	1,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Sub-Cluster Total	(1,750,911,061)	637,349,750

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure		
D1024	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	-	2,703,158,000
	0605000 Migration & Citizen Services	-	2,703,158,000
D1032	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Devolution in the following programmes	(1,087,250,000)	-
	0712000 Devolution Services	(1,087,250,000)	-
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes	(532,203,600)	-
	0504000 University Education	(532,203,600)	-
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of the The National Treasury in the following programmes	(1,643,540,506)	(11,822,100,302)
	0717000 General Administration Planning and Support Services	7,794,822,478	(701,499,380)
	0718000 Public Financial Management	(5,528,742,541)	(11,120,600,922)
	0719000 Economic and Financial Policy Formulation and Management	(3,909,620,443)	-
D1192	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes	-	160,000,000
	1009000 Mineral Resources Management	-	56,000,000
	1021000 Geological Survey and Geoinformation Management	-	104,000,000
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing & Urban Development in the following programmes	(14,287,500,000)	368,537,398
	0102000 Housing Development and Human Settlement	(8,625,062,870)	468,537,398
	0105000 Urban and Metropolitan Development	(5,662,437,130)	(100,000,000)
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes	(1,260,000,000)	715,000,000
	1014000 Irrigation and Land Reclamation	(706,000,000)	715,000,000
	1015000 Water Storage and Flood Control	(304,000,000)	-
	1022000 Water Harvesting and Storage for Irrigation	(250,000,000)	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water & Sanitation in the following programmes	(6,686,628,874)	(14,140,600,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	1004000 Water Resources Management	(1,249,000,000)	(4,626,000,000)
	1017000 Water and Sewerage Infrastructure Development	(5,437,628,874)	(9,514,600,000)
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	(30,000,000)	1,800,000,000
	0101000 Land Policy and Planning	(30,000,000)	1,169,500,000
	0121000 Land Information Management	-	630,500,000
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	(2,520,000,000)	(4,732,000,000)
	0210000 ICT Infrastructure Development	(2,350,000,000)	(4,402,000,000)
	0217000 E-Government Services	(170,000,000)	(330,000,000)
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	(601,710,000)	400,000,000
	0711000 Youth Empowerment Services	100,000,000	400,000,000
	0748000 Youth Development Services	(701,710,000)	-
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes	(1,015,000,000)	(1,000,000,000)
	0112000 Livestock Resources Management and Development	(1,015,000,000)	(1,000,000,000)
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes	820,700,000	-
	0320000 Industrial Promotion and Development	1,000,000,000	-
	0321000 Standards and Quality Infrastructure & Research	(179,300,000)	-
D1176	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	(102,000,000)	(50,000,000)
	0316000 Promotion and Development of MSMEs	(102,000,000)	(50,000,000)
D1177	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Investment Promotion in the following programmes	(255,420,000)	-
	0322000 Investment Development and Promotion	(255,420,000)	-
D1185	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	(100,000,000)	-
	0909000 National Social Safety Net	(100,000,000)	-
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State	(558,950,596)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Department for Gender and Affirmative Action in the following programmes		
	0911000 Community Development	(520,000,000)	-
	0912000 Gender Empowerment	(38,950,596)	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of the The Judiciary in the following programmes	(55,000,000)	-
	0610000 Dispensation of Justice	(55,000,000)	-
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes	(200,000,000)	(272,000,000)
	1018000 Forests Development, Management and Conservation	(200,000,000)	(272,000,000)
D2141	The amount required in the year ending 30th June, 2025 for capital expenses of the National Gender and Equality Commission in the following programmes	(10,000,000)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(10,000,000)	-
	Sub-Cluster Total	(30,124,503,576)	(25,870,004,904)
	Cluster Total	(31,875,414,637)	(25,232,655,154)
	Grand Total	111,309,059,266	3,187,476,078

III. THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL (NATIONAL ASSEMBLY BILL NO. 2 OF 2025)

Notice is given that the Chairperson of the Chairperson of the Liaison Committee intends to move the following amendments to the County Governments Additional Allocations Bill (National Assembly Bill No. 2 of 2025) at the Committee Stage—

CLAUSE 5

THAT, Clause 5 of the Bill be amended in sub clause (4) by deleting the words “subsection 3(d) and (e)” and substituting therefor the words “subsection 3(e) and (f).

FIRST SCHEDULE

THAT, the First Schedule to the Bill be deleted and replaced with the following new Schedule—

FIRST SCHEDULE

Conditional Additional Allocations to County Governments from National Government’s Share of Revenue in FY 2024/25 (Kenya Shillings)						
SN	COUNTY	FY 2023/24	FY 2024/25			
		Total Conditional Additional Allocations	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers.	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E
1	Baringo	92,926,764		63,810,000	19,263,318	83,073,318
2	Bomet	132,634,641		74,070,000	21,261,693	95,331,693
3	Bungoma	492,962,800	186,000,000	107,400,000	39,854,059	333,254,059
4	Busia	376,591,665	186,000,000	66,390,000	23,691,627	276,081,627
5	Elgeyo/Marakwet	64,400,155		37,200,000	15,685,017	52,885,017
6	Embu	363,131,838	186,000,000	60,300,000	32,801,231	279,101,231
7	Garissa	264,807,925	186,000,000	74,520,000	32,981,339	293,501,339
8	Homa Bay	415,917,803	186,000,000	88,620,000	26,419,251	301,039,251
9	Isiolo	64,333,234		21,630,000	12,147,883	33,777,883
10	Kajiado	41,355,485		50,070,000	43,495,118	93,565,118
11	Kakamega	294,386,469		127,500,000	44,529,977	172,029,977
12	Kericho	140,552,947		45,690,000	43,439,856	89,129,856
13	Kiambu	409,665,074	52,631,579	94,680,000	119,957,202	267,268,781
14	Kilifi	138,924,099		116,100,000	58,281,743	174,381,743
15	Kirinyaga	367,510,449	186,000,000	36,660,000	19,389,816	242,049,816

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)

		FY 2023/24	FY 2024/25			
SN	COUNTY	Total Conditional Additional Allocations	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers.	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E
16	Kisii	186,645,942	173,368,421	88,200,000	72,428,277	333,996,698
17	Kisumu	130,537,637		89,940,000	75,399,627	165,339,627
18	Kitui	179,499,580		74,100,000	43,756,694	117,856,694
19	Kwale	90,011,220	226,000,000	52,140,000	28,773,123	306,913,123
20	Laikipia	76,547,852		25,230,000	40,454,974	65,684,974
21	Lamu	62,515,370		14,520,000	11,301,830	25,821,830
22	Machakos	445,350,986	186,000,000	83,250,000	58,646,293	327,896,293
23	Makueni	173,836,213		113,700,000	30,568,273	144,268,273
24	Mandera	13,777,962		18,540,000	19,809,159	38,349,159
25	Marsabit	2,389,320		60,090,000	15,028,763	75,118,763
26	Meru	488,329,627	186,000,000	111,480,000	43,915,785	341,395,785
27	Migori	394,621,807	186,000,000	88,380,000	27,687,815	302,067,815
28	Mombasa	262,131,098	52,631,579	71,610,000	108,971,914	233,213,493
29	Murang'a	452,896,800	52,631,579	46,050,000	56,993,611	155,675,190
30	Nairobi	14,721,991		224,010,000	112,268,649	336,278,649
31	Nakuru	484,883,209	52,631,579	99,390,000	90,404,261	242,425,840
32	Nandi	378,705,606	52,631,579	96,660,000	26,764,781	176,056,360
33	Narok	139,655,079		49,800,000	21,496,514	71,296,514
34	Nyamira	342,563,428	52,631,579	44,370,000	19,979,711	116,981,290
35	Nyandarua	242,624,039		41,610,000	16,043,981	57,653,981
36	Nyeri	156,487,648		74,250,000	55,172,326	129,422,326
37	Samburu	12,431,664		46,140,000	13,079,798	59,219,798
38	Siaya	423,929,548	52,631,579	63,810,000	22,723,820	139,165,399
39	Taita Taveta	50,418,729		41,070,000	32,591,911	73,661,911
40	Tana River	136,049,566		28,890,000	6,982,057	35,872,057
41	Tharaka Nithi	174,459,830		37,950,000	24,597,481	62,547,481
42	Trans Nzoia	366,941,692	52,631,579	67,200,000	46,626,677	166,458,256
43	Turkana	12,815,035		74,250,000	24,986,518	99,236,518
44	Uasin Gishu	379,487,557	186,000,000	61,980,000	9,600,471	257,580,471
45	Vihiga	97,662,444		43,380,000	15,044,112	58,424,112
46	Wajir	11,656,907	173,368,421	60,810,000	19,869,801	254,048,222
47	West Pokot	72,161,965		77,490,000	13,933,594	91,423,594
	GRAND TOTAL	10,116,848,690	2,853,789,474	3,234,930,000	1,759,101,729	7,847,821,203

THIRD SCHEDULE

THAT, the Third Schedule to the Bill be deleted and replaced with the following new Schedule—

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																				
S N	County	FY 2024/25																		
		Total Loans and Grants for FY 2023/24	IDA/NIDA Grant to finance Primary Health Care in Devolved Context	IDA (World Bank) - Kenya Informal Settlement Improvement Project-I (KISIP)	AfD - Kenya Informal Settlement Improvement	IDA (World Bank)-Emergency Local Response Project(ELRP)	KW(Germany Development Bank) loan for Co-Financing of	IDA (World Bank) loan for the Financing of FLL/CCA - County Climate Resilience	IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	IDA World Bank Loan for the National Agricultural Value Chain Development	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	IDA (World Bank)-Kenya Devolution Support Program-II (KOSP II)	IDA (World Bank)Credit Kenya Urban Support Project(KUSP) Urban Institutional Grant(UG)	IDA (World Bank Credit: Kenya Urban Support Project(KUSP)-Urban Development Grant	International Fund for Agricultural Development(IFAD)-loan for	KW (German Development Bank) loan for Drought Resilience Programme in	International Fund for Agricultural Development(IFAD) for the Aquaculture Business	United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	SWEDEN - Kenya Agricultural Business Development Project (KABDP)	Total Loans and Grants for FY 2024/25
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q	Column R	Column S	Column T
1	Baringo	315,951,823	7,848,750			121,025,000									40,150,000			9,620,000		178,643,750
2	Bomet	416,348,367	8,482,500																	8,482,500
3	Bungoma	725,703,372	13,698,750												37,950,000			7,400,000		59,048,750
4	Busia	494,609,948	9,262,500												33,550,000		22,585,560			65,398,060
5	Elgeyo/Marakwet	438,967,355	5,947,500			121,025,000									40,150,000					167,122,500
6	Embu	432,399,863	6,630,000			104,600,000											10,237,551			121,467,551
7	Garissa	969,813,544	10,822,500			142,500,000												9,620,000		162,942,500
8	Homa Bay	925,853,896	10,383,750														12,909,422			23,293,172
9	Isiolo	311,037,485	6,532,500			142,500,000												9,620,000		158,652,500
10	Kajiado	471,830,160	9,896,250														10,509,643			20,405,893
11	Kakamega	718,303,924	16,038,750												33,550,000		24,417,125			74,005,875
12	Kericho	425,238,177	8,287,500																	8,287,500
13	Kiambu	619,767,708	14,527,500														19,395,531			33,923,031
14	Kilifi	1,933,698,766	16,087,500																	16,087,500
15	Kirinyaga	321,850,768	6,532,500														13,779,259			20,311,759
16	Kisii	497,975,162	11,992,500														21,486,575			33,479,075
17	Kisumu	712,753,681	10,530,000														15,407,244			25,937,244
18	Kitui	572,895,523	13,601,250			121,025,000														134,626,250
19	Kwale	1,360,841,561	11,992,500															6,660,000		18,652,500
20	Laikipia	113,806,027	6,435,000																	6,435,000
21	Lamu	226,554,314	3,997,500																	3,997,500
22	Machakos	497,315,830	11,943,750			104,600,000											12,262,438			128,806,188
23	Makueni	427,861,686	11,407,500																	11,407,500
24	Mandera	394,543,782	15,746,250			142,500,000														158,246,250
25	Marsabit	752,548,603	10,432,500			142,500,000									41,250,000	462,435,200				656,617,770
26	Meru	632,068,340	12,382,500			104,600,000											23,306,984			140,289,484
27	Migori	476,656,818	10,432,500														13,617,785			24,050,285
28	Mombasa	1,344,390,788	10,871,250																	10,871,250
29	Murang'a	340,120,990	9,701,250																	9,701,250
30	Nairobi	443,556,020	24,521,250															8,950,000		33,471,250
31	Nakuru	708,709,964	16,136,250												38,280,000					54,416,250
32	Nandi	548,601,906	8,238,750																	8,238,750
33	Narok	429,841,625	12,382,500															7,400,000		19,782,500
34	Nyamira	594,601,640	7,410,000																	7,410,000
35	Nyandarua	442,239,423	7,507,500																	7,507,500
36	Nyeri	476,036,010	8,336,250														19,315,146			27,651,396
37	Samburu	371,327,699	7,117,500			142,500,000									41,250,000					190,867,500

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																				
S N	County	FY 2024/25																		
		Total Loans and Grants for FY 2023/24	DANIDA Grant to finance Primary Health Care in Devolved Context	IDA(World Bank) - Kenya Informal Settlement Improvement Project-II (KISIP)	AFD - Kenya Informal Settlement Improvement	IDA(World Bank)-Emergency Locust Response Project(ELRP)	KfW(Germany Development Bank) Loan for Co-Financing of FLLoCA - County Climate Resilience Investment (CCRI)	IDA (World Bank) Loan for the Financing of FLLoCA - County Climate Resilience Investment (CCRI)	IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	IDA World Bank Loan for the National Agricultural Value Chain Development	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	IDA (World Bank)Credit: Kenya Urban Support Project(KUSP) - Urban Institutional Grant(UG)	IDA (World Bank) Credit: Kenya Urban Support Project(KUSP)- Urban Development Grant	International Fund for Agricultural Development(IFAD)-loan for Development(LEAD)-loan for	KW (German Development Bank) loan for Drought Resilience Programme in	International Fund for Agricultural Development(IFAD) for the Aquaculture Business	United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	SWEDEN - Kenya Agricultural Business Development Project (KABDP)	Total Loans and Grants for FY 2024/25
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q	Column R	Column S	Column T
38	Siaya	435,499,920	8,921,250												33,550,000		13,838,473			56,309,723
39	Taita Taveta	1,314,783,306	6,532,500																	6,532,500
40	Tana River	345,479,159	9,018,750																	9,018,750
41	Tharaka Nithi	525,182,222	6,045,000		104,600,000												12,810,384			123,455,384
42	Trans Nzoia	797,444,171	8,872,500												39,050,000					47,922,500
43	Turkana	987,506,777	16,233,750		142,500,000											319,534,100		5,920,000		484,187,890
44	Uasin Gishu	926,935,857	9,750,000																	9,750,000
45	Vihiga	392,745,156	7,166,250																	7,166,250
46	Wajir	1,173,364,091	13,162,500		142,500,000															155,662,500
47	West Pokot	287,043,448	7,702,500		121,025,000															128,727,500
	GRAND TOTAL	29,072,606,611	487,500,000	1,700,000,000	1,900,000,000	2,586,000,000*	905,000,000	1,700,000,000	3,430,000,000	1,478,750,000	1,667,500,000	378,730,000	781,969,400	245,879,120	65,190,000	42,000,000	17,368,518.53			

*Both IDA (World Bank) Loan for the FLLoCA – County Climate Resilience Investment (CCRI) and KfW (Germany Development Bank) Loan for Co-Financing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the Criteria in Section 5(4)(a-d) of the County Government Additional Allocations Act, 2025.

IV. THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) (NO. 2) BILL (NATIONAL ASSEMBLY BILL NO. 26 OF 2024)

Notice is given that the Chairperson of the Departmental Committee on Finance and National Planning intends to move the following amendments to the Public Finance Management (Amendment) (No. 2) Bill, 2024 at the Committee Stage—

NEW CLAUSE 1A

THAT, the principal Act be amended by inserting the following new clause immediately after clause 1—

Amendment of section 23 of Cap. 412A.

1A. The Public Finance Management Act, hereinafter referred to as the “principal Act”, is amended in section 23 by deleting the words “three months” appearing in sub-section (1) and substituting therefor the words “two months”.

NEW CLAUSE 1B

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1A—

Amendment of section 24 of Cap. 412A.

1B. The principal Act is amended in section 24 (10) by deleting the words “three months” appearing in paragraph (b) and substituting therefor the words “two months”.

NEW CLAUSE 1C

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1B—

Amendment of section 68 of Cap. 412A.

1C. The principal Act is amended in section 68—

- (a) in the introductory statement by inserting the words “or the Auditor-General under Article 229(7) of the Constitution” immediately after the word “Constitution”.
- (b) in subsection (2) by deleting the words “three months” appearing in paragraph (k) and substituting therefor the words “two months”;
- (c) in subsection (4) (b) by inserting the words “Auditor General” immediately after the word “national Treasury”; and
- (d) by inserting the following subsection immediately after sub-section (4) —
 - “(4A) An accounting officer who does not implement the recommendations made under sub-section (4) shall be liable to the penalty provided for under section 199.”

NEW CLAUSE 1D

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1C—

Amendment of section 80 of
Cap. 412A.

1D. The principal Act is amended in section 80 by deleting the words “four months” appearing in subsection (4) and substituting therefor the words “two months”.

NEW CLAUSE 1E

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1D—

Amendment of section 81 of
Cap. 412A.

1E. The principal Act is amended in section 81 by deleting the words “three months” appearing in subsection (4) and substituting the words “two months”.

NEW CLAUSE 1F

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1E—

Amendment of section 84 of
Cap. 412A.

1F. The principal Act is amended in section 82 —

- (a) by deleting the words “three months” appearing in subsection (3) and substituting therefor the words “two months”; and
- (b) by deleting the words “three months” appearing in subsection (4) and substituting the words “two months”.

NEW CLAUSE 1G

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1F—

Amendment of section 115 of
Cap. 412A.

1G. The principal Act is amended in section 115 by deleting the words “three months” appearing in subsection (1) and substituting therefor the words “two months”.

NEW CLAUSE 1H

THAT, the principal Act be amended by inserting the following new clause immediately after the proposed new clause 1G—

Amendment of section 116 of
Cap. 412A.

1H. The principal Act is amended in section 116 (7) by deleting the words “three months” appearing in paragraph (b) and substituting therefor the words “two months”.

CLAUSE 2

THAT, clause 2 of the Bill be amended by deleting the words “Public Finance Management Act, (in this Act referred to as “the principal Act”),” and substituting therefor the words “principal Act”.

CLAUSE 3

THAT, clause 3 of the Bill be amended in the proposed new section 131A (4)—

(a) by inserting the following new paragraph immediately after paragraph (b)—

“(ba) be open and accountable, including public participation;”

(b) in paragraph (f)—

- (i) by deleting the word “arrangements” appearing immediately after the words “and other tariff” and substituting therefor the word “agreements”; and
- (ii) by deleting the word “arrangements” appearing immediately after the words “taxation and tariff” and substituting therefor the word “agreements”.

NEW CLAUSE 4A

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4—

Amendment of section 149 of Cap.
412A.

4A. The principal Act is amended in section 149—

- (a) in the introductory statement by inserting the words “or the Auditor-General under Article 229(7) of the Constitution” immediately after the word “Constitution”;
- (b) in subsection (2) by deleting the words “three months” appearing in paragraph (k) and substituting therefor the words “two months”;
- (c) in subsection (3) by deleting paragraph (b) and substituting therefor the following new paragraph—

“(b)submit the report to the county assembly with a copy to the County Treasury, Controller of Budget and Auditor-General.”
- (d) by inserting the following new subsection immediately after subsection (3)—

“(3A) An accounting officer who does not implement the recommendations made under subsection (3) shall be liable to the penalty provided for under section 199.”

NEW CLAUSE 4B

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4A—

Amendment of section 163 of Cap. 412A.

4B. The principal Act is amended in section 163 by deleting the words “four months” appearing in subsection (4) and substituting therefor the words “two months”.

NEW CLAUSE 4C

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4B—

Amendment of section 164 of Cap. 412A.

4C. The principal Act is amended in section 164 by deleting the words “three months” appearing in subsection (4) and substituting therefor the words “two months”.

NEW CLAUSE 4C

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4B—

Amendment of section 165 of Cap. 412A.

4D. The principal Act is amended in section 165 by deleting the words “three months” appearing in subsection (3) and substituting therefor the words “two months”.

NEW CLAUSE 4E

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4D—

Amendment of section 167 of Cap. 412A.

4E. The principal Act is amended in section 167 by deleting the words “three months” appearing in subsection (3) and substituting therefor the words “two months”.

NEW CLAUSE 4F

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4E—

Amendment of section 192 of Cap. 412A.

4F. The principal Act is amended by deleting section 192 and substituting therefor the following new section—

Establishment of the Board.

192. (1) There is established a board to be known as the Public Sector Accounting Standards Board.

(2) The Board shall be a body corporate with perpetual succession and a common seal, and shall in its corporate name, be capable of—

- (a) suing and being sued;
- (b) taking, purchasing or otherwise acquiring, borrowing, holding, charging or disposing of movable and immovable property; and
- (c) doing or performing all such other things or acts necessary for the proper performance of its functions which may lawfully be done by a body corporate.

(3) The Board shall be a successor of the Accounting Standards Board which existed immediately before the commencement of this Act.

(Subject to Article 114 of the Constitution)

NEW CLAUSE 4G

THAT, the principal Act be amended by inserting the following new clauses immediately after clause 4F—

Amendment of section 193 of Cap. 412A.

4G. The principal Act is amended in section 193 by deleting subsection (5).

(Subject to Article 114 of the Constitution)

NEW CLAUSE 4H

THAT, the principal Act be amended by inserting the following new clause immediately after clause 4G—

Insertion of new section
in Cap. 412A.

4H. The principal Act is amended by inserting the following new sections immediately after section 195—

Chief executive
officer.

195A. (1) The Public Sector Accounting Standards Board shall appoint a chief executive officer through a competitive process and, on such terms and conditions as it may determine.

(2) A person shall be qualified for appointment as a chief executive officer, if the person—

- (a) has a degree in accounting, economics, finance or related field from a university recognized in Kenya;
- (b) is a certified member in good standing with the professional body regulating accountants;
- (c) has at least ten years knowledge and experience in the relevant field;
- (d) has served in a position of senior management for a period of at least five years; and
- (e) meets the requirements of chapter six of the constitution.

(3) The chief executive officer shall hold office for a period of four years but shall be eligible for reappointment for a further term of four years.

(4) The chief executive officer shall, subject to the general direction and control of the Board, be charged with the direction of the affairs and transactions of the Board, the exercise, discharge and performance of its objectives, functions and duties, and the administration and control of the staff of the Board.

Staff of the
Board.

195B. (1) The Public Sector Accounting Standards Board may recruit such number of staff, through a competitive process, as may be necessary for the proper and efficient performance of the functions of the Board.

(2) The Public Service Commission may, on the request of the Board, second to the board such number of public officers as may be necessary for the performance of the functions of the Board.

Common seal.

195C. (1) The common seal of the Board shall be kept in such custody as the Board shall direct and shall not be used except on the order of the Board.

(2) The affixing of the common seal shall be authenticated by the chairperson or any other person authorized in that behalf by a resolution of the Board.

(3) The common seal of the Board when affixed to a document and duly authenticated shall be judicially and officially noticed and unless the contrary is proved, any necessary order or authorization of the Board under this section shall be presumed to have been duly given.

Funds of the Board.

195D. The funds of the Board shall consist of—

- (a) such monies as may be appropriated by the National Assembly;
- (b) such moneys as may be imposed by the Board in the performance of its functions; or
- (c) such grants, donations or endowment received by the Board.

Financial year.

195E. The financial year of the Board shall be the period of twelve months ending on the thirtieth of June in each year.

Annual estimates.

195F. (1) Before the commencement of each financial year, the Board shall cause to be prepared estimates of the revenue and expenditure of the Board for that year.

(2) The annual estimates shall make provision for all the estimated expenditure of the Board for the financial year concerned and, in particular, shall provide for the—

- (a) payment of the salaries, allowances and other charges in respect of the staff of the Board;
- (b) payment of pensions, gratuities and other charges and in respect of benefits which are payable out of the funds of the Board;
- (c) maintenance of the buildings and grounds of the Board;

(d) creation of such funds to meet future or contingent liabilities in respect of benefits, insurance or replacement of buildings or installations, equipment and in respect of such other matters as the Board may think fit.

(3) The annual estimates shall be approved by the Board before the commencement of the financial year to which they relate and shall be submitted to the Cabinet Secretary for tabling in the National Assembly.

(4) No expenditure shall be incurred for the purposes of the Board except in accordance with the annual estimates approved under subsection (3).

Accounts and audits.

195G. (1) The Board shall cause to be kept all proper books and records of accounts of the income, expenditure, assets and liabilities of the Board.

(2) Within a period of two months after the end of each financial year, the Board shall submit to the Auditor-General the accounts of the Board in respect of that year together with a—

(a) statement of the income and expenditure of the Board during that year; and

(b) statement of the assets and liabilities of the Board on the last day of that financial year.

(3) The annual accounts of the Board shall be prepared, audited and reported upon in accordance with the provisions of Articles 226 and 229 of the Constitution and the Public Audit Act.

Cap. 412B.

(Subject to Article 114 of the Constitution)

NEW CLAUSE 4I

THAT, the principal Act be amended by inserting the following new clause immediately after clause 4H—

Amendment of the Second Schedule to Cap. 412A.

4H. The Second Schedule to the principal Act is amended by inserting the following paragraphs immediately after paragraph 16—

17. All the rights, duties, obligations, assets and liabilities of the Public Sector Accounting Standards Board existing at the commencement of this Act shall be automatically and fully transferred to the Board.

18. The administrative directions made by the former Public Sector Accounting Standards Board or by the Cabinet Secretary which were in force immediately before the commencement of this Act shall have force as if they were directions made by the Board or the Cabinet Secretary under this Act.

(Subject to Article 114 of the Constitution)

V. THE INSURANCE PROFESSIONALS BILL **(NATIONAL ASSEMBLY BILL NO. 13 OF 2024)**

Notice is given that the Chairperson of the Departmental Committee on Finance and National Planning intends to move the following amendments to the Insurance Professionals Bill, 2024 at the Committee Stage—

CLAUSE 2

THAT, clause 2 of the Bill be amended—

- (a) by deleting the definition “insurance consultant”;
- (b) by deleting the definition “managing agent”.

CLAUSE 4

THAT, clause 4 of the Bill be amended—

- (a) by deleting subclause (1) and substituting therefor the following new subclause—
“(1) The membership of the Institute shall comprise individuals who have been registered in accordance with this Act.”
- (b) by deleting subclause (2) and substituting therefor the following new subclause—
“(2) The Members of the Institute shall be classified into the following categories—
 - (a) Fellows, comprising those persons who are Fellows of the Insurance Institute of Kenya, or Fellows of the Chartered Insurance Institute of London or Fellows of any other insurance institute recognized in Kenya;
 - (b) Associate Members, comprising those persons who are Associate Members of the Insurance Institute of Kenya, or Associate Members of the Chartered Insurance Institute of London, or Associate Members of any other insurance institute recognised in Kenya;
 - (c) Affiliate Members, comprising those members who work in the insurance industry but are not insurance professionals including accountants, lawyers and members of other professional bodies; and
 - (d) Corporate Members, comprising private and public institutions and organisation including companies, partnerships and other corporate bodies.
- (c) in subclause (3) by deleting the word “Institution” and substituting therefor the word “Institute”.

CLAUSE 5

THAT, clause 5 of the Bill be amended—

- (a) by deleting paragraph (f);
- (b) by deleting paragraph (g).

CLAUSE 6

THAT, clause 6 of the Bill be amended—

- (a) by renumbering paragraphs (b), (c), (d), (e), (f) as (a), (b), (c), (d), (e);
- (b) in renumbered paragraph (b) by deleting the word “nine” and substituting therefor the word “seven”.

CLAUSE 10

THAT, clause 10 of the Bill is amended by deleting subclause (5) and substituting therefor the following new subclause—

“(5) A person is qualified for appointment as the Executive Director to the Institute if the person—

- (a) is a registered insurance professional;
- (b) holds a degree in the relevant field from a university recognized in Kenya;
- (c) has at least ten years knowledge and experience in the relevant field;
- (d) has served in a position of senior management for a period of at least five years; and
- (e) meets the requirements of Chapter six of the Constitution.”

CLAUSE 15

THAT, clause 15 of the Bill be amended in subclause (1) by deleting the words “and who shall serve under the direction and control of the Executive Director”.

CLAUSE 17

THAT, clause 17 of the Bill be amended—

- (a) in subclause (1)—
 - (i) by deleting paragraph (d) and substituting therefor the following new paragraph—

“(d) a nominee from the Association of Kenya Insurers who must be an insurance professional nominated in writing;”
 - (ii) by deleting paragraph (e) and substituting therefor the following new paragraph—

“(e) a nominee from the Association of Insurance Brokers of Kenya who shall be an insurance professional nominated in writing;”
 - (iii) by deleting paragraph (f) and substituting therefor the following new paragraph—

“(f) one person nominated by the Council from amongst the members of the Institute;”
 - (iv) by inserting the following new paragraphs immediately after paragraph (f)—

“(g) one person nominated by the Insurance Training and Education Trust;

(h) one person nominated by the recognized insurance training institutions who are members of the Institute.”
- (b) In subclause (2) by deleting the words “and (f)” and substituting therefor the words “,(f), (g) and (h)”.

NEW CLAUSE 37A

THAT, the Bill be amended by inserting the following new clause immediately after clause 37—

Funds of the Examination Board.

37A. The funds of the Examinations Board shall consist of—

- (a) monies allocated to the Board from the subscription fees paid to the Institute;
- (b) examination fees levied by the Institute against any person who applies to sit for an examination administered by the Examinations Board;
- (c) donations, gifts and endowments from lawful sources; and
- (d) grants.

CLAUSE 20

THAT, Clause 20 of the Bill be amended in subclause 2 by deleting paragraph (e).

CLAUSE 24

THAT, Clause 24 of the Bill be amended in subclause (4) by deleting the words “to a fine not exceeding fifty thousand shillings or to imprisonment for a period not exceeding six months or to both” and substituting therefor the words “to a fine not exceeding one hundred thousand shillings or to imprisonment for period not exceeding six months or to both”.

CLAUSE 25

THAT, Clause 25(1) of the Bill be amended—

- (a) in paragraph (a) by deleting the word “accredited” appearing immediately after words “which is” and substituting therefor the word “recognized”;
- (b) by deleting paragraph (c).

CLAUSE 28

THAT, Clause 28 be amended in subclause (1) by inserting the following new paragraph immediately after paragraph (b)—

“(c) at the member’s request.”

CLAUSE 30

THAT, Clause 30 of the Bill be amended—

- (a) in subclause (1)—

- (i) in paragraph (m) by inserting the words “or whose membership to the Institute has been cancelled” immediately after the words “practising certificate”;
 - (ii) by inserting the following new paragraph immediately after paragraph (o)—
“(oa) is found guilty of professional misconduct by the Insurance Regulatory Authority;”
- (b) by inserting the following new subclause immediately after subclause (1)—
“(1A) Subclause (1) (m) shall not apply to an insurance professional who receives business from foreign insurance professionals.”

CLAUSE 34

THAT, Clause 34 of the Bill be deleted.

CLAUSE 40

THAT, Clause 40 of the Bill be amended by inserting the following new subclause immediately after subclause (2)—

“(3) The Cabinet Secretary, in consultation with the Institute, shall, in the notice under subsection (1), prescribe the procedure for obtaining a practising certificate to be followed by insurance professionals who were in practice on the date of the commencement of this Act.”

FIRST SCHEDULE

THAT, the First Schedule to the Bill be amended—

- (a) in paragraph 3 by deleting the words “two years” and substituting therefor the words “three years”;
- (b) in paragraph 13 by deleting the words “nine members” and substituting therefore the words “seven members”; and
- (c) in paragraph 16 by deleting the words “nine members” and substituting therefor the words “seven members”.

FOURTH SCHEDULE

THAT, the Fourth Schedule to the Bill be amended in paragraph 8 by deleting subparagraph (2).



The House resolved on Thursday, February 13, 2025 as follows-

Limitation of Debate on the Annual Estimates and Committee of Supply

- VI.** THAT, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply:-** A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Motions

- VII.** THAT, each speech in a debate on any **Motion, including a Special motion** be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Other Committee Reports

- VIII.** THAT, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

IX. **THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

NOTICE PAPER

Tentative business for **Friday, March 14, 2025**

(Published pursuant to Standing Order 38(1))

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Friday, March 14, 2025—

A. THE DIVISION OF REVENUE BILL, 2025

(The Chairperson, Liaison Committee)

First Reading

B. MOTION – PUBLIC PETITION ON LEGAL RECOGNITION AND PROTECTION OF E-HAILING MOTORCYCLE RIDERS AND DELIVERY PERSONNEL

(The Chairperson, Departmental Committee on Transport and Infrastructure)

(If not concluded on Thursday, March 13, 2025 – Afternoon Sitting)

C. THE BASIC EDUCATION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 59 OF 2023)

(The Hon. Mary Wamaua, M.P.)

Second Reading

D. MOTION: 007/2024 – IMPLEMENTATION OF THE UNIVERSAL HEALTH COVERAGE AND OF A POLICY ON MANDATORY USE OF PUBLIC HEALTH CARE FACILITIES BY PUBLIC OFFICERS

(The Hon. Sabina Chege, M.P.)

E. MOTION – STATE OF SECURITY IN SIX COUNTIES OF NORTH RIFT BEING, BARINGO, ELGEYO MARAKWET, TURKANA, WEST POKOT, SAMBURU AND LAIKIPIA

(The Chairperson, Departmental Committee on Administration and Internal Security)

(If not concluded on Thursday, March 13, 2025 – Afternoon Sitting)

F. THE LEARNERS WITH DISABILITIES BILL (SENATE BILL NO. 4 OF 2023)

(The Chairperson, Departmental Committee on Education)

Second Reading

(If not concluded on Thursday, March 13, 2025 – Afternoon Sitting)

**G. THE TREATY MAKING AND RATIFICATION (AMENDMENT) (No.2)
BILL (NATIONAL ASSEMBLY BILL NO. 9 OF 2024)**

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

(If not concluded on Thursday, March 13, 2025- Afternoon Sitting)

**H. ADJOURNMENT OF THE HOUSE IN ACCORDANCE WITH THE
CALENDAR**



APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be **requested**—

No.	Subject	Member	Relevant Committee
1.	Recent violent clashes between police and residents of <i>Likuyani</i> Constituency	<i>Hon. Innocent Mugabe, MP (Likuyani)</i>	Administration and Internal Security
2.	Implementation of the Career Progression Guidelines for teachers	<i>Hon. Joseph Gitari, MP (Kirinyaga Central)</i>	Education
