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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2025 ARRANGEMENTS OF CLAUSES

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THE COUNTY GOVERNMENTS ADDITIONAL **ALLOCATIONS BILL, 2025**

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for 2024/2025 Financial Year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2025.

2. In this Act-

Cabinet Secretary" means the Cabinet Secretary responsible for matters relating to finance;

"additional allocations" means additional resources allocated to county governments from the National Government's share of revenue or in the form of loans and grants from development partners; and

"county executive committee member" means the county executive committee member in charge of matters relating to finance.

- 3. The object of this Act is to—
- (a) provide pursuant to Article 202(2) of the Constitution, for additional allocations for the Financial Year 2024/2025;
- (b) provide for additional allocations from proceeds of loans and grants from development partners;
- (c) facilitate the transfer of conditional unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.
- 4. (1) Additional allocations shall constitute Funds agreed upon by the National Assembly and the Senate during consideration of the Budget Policy Statement and shall comprise of—

Short title.

Interpretation.

Object of the Act.

Additional allocation to governments.

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.
- (2) Additional funds allocated under this section shall be included in the respective county governments' appropriation bills.
- (3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.
- 5. (1) Conditional allocations to each county government from the National Government share of revenue for the Financial Year 2024/25 shall be set out in Column E of the First Schedule, comprising of—

Conditional allocations to county governments.

- (a) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme set out in Column B;
- (b) conditional allocations for the Community Health Promoters (CHP) project set out in Column C; and
- (c) conditional allocations for payment of salary arrears for healthcare workers in county governments part of the 2017-2021 Collective Bargaining Agreement (CBA) set out in Column D.
- (2) Unconditional allocations to county governments from the National Government from court fines for the Financial Year 2024/25 shall be set out in Column C of the Second Schedule comprising—
 - (a) additional allocations to county governments for court fines for the Financial Year 2023/24 as set out in Column A.

Unconditional allocations to county governments.

- (b) additional allocations to county governments for court fines for the Financial Year 2024/25 as set out in Column B.
- (3) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the Financial Year 2024/25 shall be as set out in Column T of the Fourth Schedule comprising—
 - (a) conditional allocations from grants by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;
 - (b) conditional allocation financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
 - (c) conditional allocations financed by proceeds from an AFD (French Development Agency) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) set out in Column D:
 - (d) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column E;
 - (e) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for cofinancing of FLLoCA — County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings one billion, two hundred million as set out in Column F:
 - (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA -County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings three billion, seven hundred and twelve million as set out in Column G;
 - (g) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column H;

- (h) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column H;
- (i) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) Il as set out in K;
- (k) conditional allocations financed by proceeds from an IDA (World Bank) credit for the Kenya Urban Support Project (KUSP) – Urban Institutional Grant (UIG) as set out in Column L;
- conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column N;
- (n) conditional allocations financed by proceeds from KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column P;
- (o) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column Q;
- (p) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column R; and
- (q) conditional allocations financed by proceeds from a Swedish International Development Cooperation Agency (SIDA) grant for the Kenya Agricultural

Business Development Project (KABDP) as set out in Column S.

- (4) Conditional allocations under subsection (3) (d) and (e) shall be allocated among county governments on the basis of the following criteria
 - (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
 - (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
 - (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
 - (d) the Cabinet Secretary shall publish by notice in the Kenya Gazette the allocations determined in terms of paragraph (b) and (c).
- (5) A county governments allocation under subsections (1), (2) and (3) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the Kenya Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

(6) The county governments allocations under subsections (1), (2), and (3) shall, subject to subsection (7), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

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- (7) Allocations shall not be included in the budget estimates under subsection (6) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.
- 6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.
- 7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.
- 8. A county treasury shall, as part of its consolidated quarterly and annual reports required under Public Finance Management Act, report on
 - (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
 - (b) the actual expenditure by the county government of the allocations made under section 5(1), and (2); and;
 - (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the National Government, the development partner and the county government;
 - (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
 - (e) any other information that may be required by the relevant intergovernmental agreement.

Report on actual transfer.

Books of accounts to reflect National Government transfers.

Reporting.

Cap. 412A.

FIRST SCHEDULE

		FY 2023/24	FY 2024/25								
SN	County	Total Conditional Additional Allocations	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers.	Total Conditional Additional Allocations					
		Column A	Column B	Column C	Column D	Column E					
1	Baringo	92,926,764		63,810,000	19,263,318	83,073,31					
2	Bomet	132,634,641		74,070,000	21,261,693	95,331,69					
3	Bungoma	492,962,800	105,263,158	107,400,000	39,854,059	252,517,21					
4	Busia	376,591,665	105,263,158	66,390,000	23,691,627	195,344,78					
5	Elgeyo/Marakwet	64,400,155		37,200,000	15,685,017	52,885,01					
6	Embu	363,131,838	105,263,158	60,300,000	32,801,231	198,364,389					
7	Garissa	264,807,925	105,263,158	74,520,000	32,981,339	212,764,49					
8	Homa Bay	415,917,803	105,263,158	88,620,000	26,419,251	220,302,40					
9	Isiolo	64,333,234		21,630,000	12,147,883	33,777,883					
10	Kajiado	41,355,485		50,070,000	43,495,118	93,565,118					
11	Kakamega	294,386,469		127,500,000	44,529,977	172,029,977					
12	Kericho	140,552,947		45,690,000	43,439,856	89,129,856					
13	Kiambu	409,665,074	105,263,158	94,680,000	119,957,202	319,900,360					
14	Kilifi	138,924,099		116,100,000	58,281,743	174,381,743					
15	Kirinyaga	367,510,449	105,263,158	36,660,000	19,389,816	161,312,974					
16	Kisii	186,645,942		88,200,000	72,428,277	160,628,277					
17	Kisumu	130,537,637		89,940,000	75,399,627	165,339,627					
18	Kitui	179,499,580		74,100,000	43,756,694	117,856,694					
19	Kwale	90,011,220	105,263,158	52,140,000	28,773,123	186,176,281					
20	Laikipia	76,547,852		25,230,000	40,454,974	65,684,974					
21	Lamu	62,515,370		14,520,000	11.301.830	25,821,830					
22	Machakos	445,350,986	105,263,158	83,250,000	58,646,293	247,159,451					
23	Makueni	173,836,213	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	113,700,000	30,568,273						
24	Mandera	13,777,962		18,540,000	19,809,159	144,268,273					
25	Marsabit	2,389,320		60,090,000		38,349,159					
200	Meru	488,329,627	105,263,158	111,480,000	15,028,763	75,118,763					

		FY 2023/24		FY 20	24/25	
SN	County	Total Conditional Additional Allocations	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers.	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E
27	Migori	394,621,807	105,263,158	88,380,000	27,687,815	221,330,973
28	Mombasa	262,131,098	105,263,158	71,610,000	108,971,914	285,845,072
29	Murang'a	452,896,800	105,263,158	46,050,000	56,993,611	208,306,769
30	Nairobi	14,721,991	200	224,010,000	112,268,649	336,278,649
31	Nakuru	484,883,209	105,263,158	99,390,000	90,404,261	295,057,419
32	Nandi	378,705,606	105.263,158	96,660,000	26,764,781	228,687,939
33	Narok	139,655,079		49,800,000	21,496,514	71,296,514
34	Nyamira	342,563,428	105,263,158	44,370,000	19,979,711	169,612,869
35	Nyandarua	242,624,039		41,610,000	16,043,981	57,653,981
36	Nyeri	156,487,648		74,250,000	55,172,326	129,422,326
37	Samburu	12,431,664		46,140,000	13,079,798	59,219,798
38	Siaya	423,929,548	105,263,158	63,810,000	22,723,820	191,796,978
39	Taita Taveta	50,418,729		41,070,000	32,591,911	73,661,911
40	Tana River	136,049,566		28,890,000	6,982,057	35,872,057
41	Tharaka Nithi	174,459,830		37,950,000	24,597,481	62,547,481
42	Trans Nzoia	366,941,692	105,263,158	67,200,000	46,626,677	219,089,835
43	Turkana	12,815,035		74,250,000	24,986,518	99,236,518
44	Uasin Gishu	379,487,557	105,263,158	61,980,000	9,600,471	176,843,629
45	Vihiga	97,662,444		43,380,000	15,044,112	58,424,112
46	Wajir	11,656,907		60,810,000	19,869,801	80,679,801
47	West Pokot	72,161,965		77,490,000	13,933,594	91,423,594
4	GRAND TOTAL	10,116,848,690	2,000,000,000	3,234,930,000	1,759,101,729	6.994.031.729

SECOND SCHEDULE

Unc	onditional Addition Fines in the	Financial Year 202	24/25 (Kenya Shi	illings)
			FY 2024/25	
SN	County	Additional Allocations to County Governments for Court Fines FY 2023/24	Additional Allocations to County Governments for Court Fines FY 2024/25	Cumulative Total Additional Allocations to County Governments from Court Fines
		Column A	Column B	Column C
1	Baringo			7
2	Bomet	<u> </u>		
3	Bungoma			
4	Busia	2000年5月1日 1000年5月1日	The state of the s	
5	Elgeyo/Marakwet			
6	Embu			-
7	Garissa			
8	Homa Bay			(A) (A) + (A) (A)
9	Isiolo			
10	Kajiado	ED EFFE	Probabilities and the second	
11	Kakamega			
12	Kericho			
13	Kiambu	5,084,684.00	5,697,644.00	10,782,328.00
14	Kilifi	704, E		
15	Kirinyaga			
16	Kisii			
17	Kisumu	233,000.00	66,912.00	299,912.00
18	Kitui	50,000.00	50,000.00	100,000.00

Unconditional Additional Allocations to County Governments from Court Fines in the Financial Year 2024/25 (Kenya Shillings) FY 2024/25 Additional Additional **Cumulative Total** Allocations to Allocations to Additional County County SN Allocations to County Governments for Governments County Court Fines FY for Court Fines Governments 2023/24 FY 2024/25 from Court Fines Column A Column B Column C 19 Kwale 20 Laikipia 1,515,334.00 1,515,334.00 21 Lamu 22 Machakos 14,436,324.00 1,617,189.00 16,053,513.00 23 Makueni 24 Mandera 25 Marsabit 26. Meru 27 Migori 974,165,00 974,165.00 28 Mombasa 13,428,433.00 13,428,433.00 29 Murang'a 70,740,842.00 70,740,842.00 30 Nairobi 31 Nakuru 1,948,197.00 1,948,197.00 Nandi 32 33. Narok 34 Nyamira 35 Nyandarua 36 Nyeri 250,000.00 250,000.00 37 Samburu

		FY 2024/25								
SN	County	Additional Allocations to County Governments for Court Fines FY 2023/24	Additional Allocations to County Governments for Court Fines FY 2024/25	Cumulative Total Additional Allocations to County Governments from Court Fines						
		Column A	Column B	Column C						
38	Siaya			医基金学院 4						
39	Taita Taveta									
40	Tana River	e verketkers								
41	Tharaka Nithi									
42	Trans Nzoia									
43	Turkana									
44	Uasin Gishu	M PARANTHER ONE								
45	Vihiga	10 1995-1-1697								
46	Wajir									
47	West Pokot	-1.								
	TOTAL	108,660,979.00	7,431,745.00	116,092,724.00						

THIRD SCHEDULE

	T	Tols I sons stand Crants for FY 202-22	Column T.	453,330,587	261,694,859	691,817,130	376,796,673	942,648,171	408.997,184	10.918.9191,281,901,230	10,918,9191,299,909,323	478,809,540	663,767,837	539,680,914	286,771,819	10.918.919.2,064,884,057
29		SWEDEN - Kenza Agriculturul Inainese Development Project	Column S	616'816'01	10,918,919	916,816,01	10,918,919	616,816,01	916818919	10.918.9191	10,918,9191	916,816,01	61631601	918.919	10,918,919	10.918.919
10000	-	United Nations Fond For Population Activities(UNFPA) Grant - 18th	Column R	000'029'6		7,400,000				9,620,000		000'059'6				
The state of the s		ferusfasérgé, róð bæst fenestanrsinl veði róð (AAUInsemelerse) insemplissed essnieut sruttusaupé	Column Q				22,5%5,560		10,237,551		12,909,422		10,509,64	24,417,12		19,395,53
can tou		KW (German Development Bank) loan Tor Drought Resilience Programme in	Column P				71									
Ilciai r		international Fund for Agricultural Development(IPAD)-loan for Kenza Develock Commercialization Project	Colun N	40,150,000		37.950,000	33,550,000	9 40,150,000			8	S.	6	933,550,000	14A	2
		IDA (World Bank Credit: Kenya Urban Support Project(KUSP)- Urban Derelopment Grant (UDG)	Column M	18,190,995	18,278,289	100,434,139	76,464,543	18278289	52.595.56	342,462,88	54,661,08	961,198.69	227,801.86	120,740.96	43.550.24	35,000,000 1,331,483,86
an mers		And (World Bank)Credil: Kenza Urban Sapport Project(KUSP)-Urban Institutional Grant(UIU)	Column I.	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	000'000'501	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
4/25	-	nottolovala Bank)-kenja Dyvolution Support Program-II (KDSP II)		37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37 500 000	37.500,000	37.500,000	37,500,000	37.500.000	37.500,000	37.500,000	37.500,000
FV 2024/25	T T 100	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	Column J							450,000,000						
iftional Allocations from Proceeds of Loans of Grants from Development rathers for financial real formus (recipa Similar)		IDA World Bank Lean for the National Agricultoral Value Chain Development Project(NAVCDP)	olum		151,515,152	151,515,152	151,515,152		151,515,152		151,515,152		151.515.152	151,515,152	151,515,152	151.515.15
ns or Gr	100 15	DA (Westi Bank) Loan for the Food Sylons Resillence Project (FSRP)		73,076,923.08				73.076,923.08		173.076.923.08		173,076,923.08				
s or Loa		DA (World Bank)-loan for the Financing of FLLoCA -County Climate Resilience Investment(CCRI)Grant	dama G						11)							
Proceed		CfW(Germany Development Bank) sun for Co-Financing of FLLoCA . County Cilmate Resilience	hom	0				0	9	9		0				
ns from		DA(World Bank)-Emergency Locust		121,025,00				121.025,000	104,600,000	142,500,000		142,500,000				
Mocatio		transities kurvolal ngras 4.474 (H.S.I.W. H-193ford tusmescomm						239,000,000			487,020,999		180,626.01	00,000,011		464.543.097
litional /		DA(World Blank) - Kenya Informal ettlement Improvement Project-II (II)	s III			297,400,170		261,751,540			200,000,000					
		AMBA Grant to finance Primary tealth Care in Devolved Context	Solomn B	7,848,750	8,482,500	13,698.750	9,262,500	5,947,500	000'069'9	10.822,500	10,383,750	6532,500	9,896,250	16,038,750	8,287,500	14,527,500
Conditional Ad		b5/5505 V4 not stigmt, bug space, falo	A amulo	315,951,823	416,348,367	725,703,372	494,609,948	438,967,355	432,399,863	969,813,544	925.853.896	311,037,485	471,830,160	718,303,924	425,238,177	807,797,708
		County		Baringo		Bungoma	Busia	o/Mar	akwet	Garissa	Homa Bay	Isiolo	Kajiado	Kakamega	Kericho	Kiambu
		NS O		- B	2 B	3 B	4 B	S E	6 E	7 6	× ±	9 18	10 K	=	12 8	13

		otal Loans and Grants for FY 2024/25	Colome T	10.918,919 2,868,424,743	286,965,537	359,406,163	1,451,265,550	411,362,090	191,454,934,743	340,145,721	591,169,100	453,914,825	286,509,113	556,755,533	942,486,800	674,777,970	371,829,021
History	Samm	WEDEN - Kenya Agricultural usiness Development Project	B and	616,816,01	916,816,01	616,816,01	916,816,01	10,918,919	1616,816,01	616,816,01	616,816,01	616,816,01	616,816,01	616,816,01	616,816,01	616,816,01	016,818,01
onwo Ch	IIIya SII	nited Wattons Fund For Population Stivities (UNFPA) Grant - 18th Grant Crant	V 100						000'099'9								
105 (K		nternational Fund for Agricultural berelopment(IFAD) for the quaculture Buchese Development	a lim		13,779,259	21,486,575	15,407,244					12,262,438				23,306,984	13,617,785
Par 2007	200	CIV (German Development Bank) loan or Drought Resilience Programme in forthern Kenya (DRPNK)	olum												462,435,270		
ncial V		nternational Fund for Agricultural Development (IFAD) -loan for Kenya 11-estock Commercialization Project	lon N												41,250,000		
ional Allocations from Proceeds of Loans or Grants from Development Partners for Financial Year 2024/75 (Konus Chillians		IDA (World Bank Credit: Kenya Urban Support Project(KUSP)» Urban Development Grani (UDG)	1	157,132,672	31,719,708	- 90,993,018	340,394,236	41,801,769	81,159,202	77,214,879	20,547,228	90,174,566	40,167,542	142,013,441	29,373,188	106,048,304	112,844,666
Partner		IDA (World Bank)Credit: Kenya Urban Support Project(RUS)-quan Institutional Grant(UIG)	Column L	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
lopment	24/25	moindovad agna/i-/Kend Bank/)-Kenya Devolution Gupdovi Program II (KDS/) II)	· Column K	037,500,000	37,500,000	37,500,000	37,500,000	37,500,000	037,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37.500,000	37,500,000	37,500,000	37,500,000
om Deve	FY 2024/25	DA (World Bank) loan for the Water S. Sanitation Development Project	Column J-	000,000,000,1					1,000,000,000,1								
rants fr		IDA World Benk Lond for the Vational Agricultural Value Chain Development Project(NAVCDP)	Column I	151,515,152	151,515,152	151,515,15	151,515,15	51,515,151	151,515,152			151,515,152	151,515,152			151,515,152	151,515,152
oans or (Ook (World Bank) Long for the Food Sylems Reallience Project (FSRP)	Column II							173,076,923.08	173,076,923.08			173,076,923.0	173,076,923.0		
ds of Lo		(DA (World Bank)-loan for the Financing of FLLoCA -County Climate Resilience Investment(CCRI)Grant	Column G														
Procee		KIW(Germany Development Bank) toan for Co-Financing of FLLoCA . County Climate Resilience	Column F														
mo li su		IDA(World Bank)-Emergency Locust Response Project(ELRP)	Column E					121,025,000				104,600,000		142,500,000	142,500,000	104,600,000	
Allocatic		AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	Colemn D	343,080,069			000'000'561		120,188,971		282,000,000						
		IDA(World Bank) - Kenya Informal Settlement Improvement Project-II (HSIPI)	Column C	417,190,432			000'000'559				28,128,530					193,506,111	
Conditional Addit		DANIDA Grant to fluence Primary Health Care in Devolved Context	Column B	16,087,500	6,532,500	11,992,500	10,530,000	13,601,250	11,992,500	6,435,000	3,997,500	-11,943,750	11,407,500	15,746,250	10,432,500	12,382,500	10,432,500
Condi		62/42/02 YT 103 sinnt D bins sinno. I feloT	Column A .	1,933,698,769	321,850,768	497,975,162	712,753,681	572,895,523	1,360,841,563	113,806,027	226,554,314	497,315,830	427,861,686	394,543,782	752,548,603	632,068,340	476,656,818
		County		Kilifi	Kirinyaga	Kisii	Kisumu	Kitui	Kwale 1	Laikipia	Lamu	Machakos	Makueni	Mandera	Marsabit	Meru	Migori
		8 , 100 kg	X.	14	15 K	16 K	17 K	18 X	19 K	20 L	21 L	22 M	23 M	24 M	25 M	26 M	27 M

		Total Loans and Grants for \$Y 2024/25	Column T	1,919,290,169	315,378,978	831,890,169	1,511,033,829	485,520,258	325,955,472	410,284,520	367,460,681	688,008,026	472,738,784	336,462,265	300,370,870	435,308,032	593,697,047
sguilli		SWEDEN - Kenza Agricotturni Business Development Project (KABDP)	Column S	1016,816,01	616'816'01	10,918,919	10,918,9191	616,816,01	916,919,01	616,816,01	616'816'01	616,816,01	616'816'01	616'816'01	1616'816'01	616,816,01	616,816,01
enya Sh		United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	Column R			8,950,000			7,400,000								
1/25 (Ke		farinitaring food for Agricultural Persolopment (IAAI) for the Addusculture Business Jespengent	Column Q				100					19,315,146		13,838,47.			12,810,384
ear 202		KW (German Development Bank) loan for Drought Resilience Programme in Yorthern Kenya (DRPNK)	Column P														
ncial Ye		International Fund for Agricultural Development(IFAD)-loan for Kenya Livestock Commercialization Project	Colun N.				38,280,000						41 250,000	33,550,000			
tional Allocations from Proceeds of Loans or Grants from Development Partners for Financial Year 2024/25 (Kenya Shillings		IDA (World Bank Credk: Kenya Urban Support Project(KUSP): Urban Derelopment Grant (UDG)	Column M		70,743,658		671,683,509	33,993,380	71,238,901	19,817,128	36,556,578	64,819,483	25,375,442	45,218,472	18.278.289	18,278,289	66,362,245
Partners		ABA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIC)	Column I.		35,000,000		35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
pment	1/25	Morld Bank)-Kenya Devolution Support Program-II (KDSP II)	Column K	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
m Develo	FY 2024/25	AD (World Bank) loan for the Water 2. Sainfuston Dexelopment Project (PCDP)	Column J	000,000,000,1											850,000,000		
ants fro		IDA World Bank Loan for the Varional Agicoltural Value Chain Development Project(NAVCDP)	Column 1		151,515,152		151,515,152	151,515,152	1151,515,152	151,515,152	151,515,152	151.515,152		151,515,152	151,515,152	151,515,152	151,515,152
ans or Gi	*	IDA (World Bank) Loun for the Food .	Column H										173,076,923.08			173,076,923 08	
ls of Lo		Morld Bank)-loan for the Financia (World Bank) - County Climnits (File CRI) - County Climnites Instance Invertee Invert	Column G														
Proceed		KIW (Germany Development Bank) toan for Co-Financing of FLLoCA - County Clintate Resillence	Column F					e i									
us from		BA(World Bank)-Emergency Locust Response Project(ELRP)	- Colomu E										142,500,00				104,600,000
Mocatio		ordo Kenya Informal Settlement (Il 4121A) Il-130Lord insursorqui	Culumit D			000'000'069	422,000,000					360,603,076			190,626,011		
		lamrolni ngholi - (sinaŭ birole) Adi Il-issiora insmovengmi insmolisk (il 41212)	Column C	000'000'098		000'000'09	128,000,000	208,354,058		148,123,322	288,462,533				AU AU		168,945,347
Conditional Addi		DANIDA Genet to Mannee Primary Health Care in Devolved Confext	Coloms B	10,871,250	9,701,250	24,521,250	16,136,250	8,238,750	12,382,500	7,410,000	7,507,500	8,336,250	7,117,500	8,921,250	6,532,500	9,018,750	6,045,000
Condit		\$57,556. 74 tol strartO ban anno. I latoT	Column A	1,344,390,789	340,120,990	443,556,020	708,709,964	548,601,906	429,841,625	594,601,640	442,239,423	476,036,010	371,327,699	435,499,920	1,314,783,304	345,479,159	525,182,222
		County		Mombasa	Murang'a	Nairobi	Nakuru	Nandi	Narok	Nyamira	Nyandarua	Nyeri	Samburu	Siaya	Taita Taveta	Tana River	Tharaka Nithi
72		NS.		28 N	29 N	30, 1	31. 1	32. 1	33 1	34	35 1	36 1	37. 8	38	39	40	14

			Ъ	111,8	869'2	9,018	609'8	850.3	6,834	1777
		SEASON Y 4 not stoom, show smeet lated	Column T	10.918,919 1.035,958,17	1.097,542	10,017,010,1210,810,01	260,378,60	1.673,716	408,266,83	41,001,957,77.
illings		Manusa Development Project Spelices Development Project (AGBAR)	often	916.918.919	10.918.9191.097,542,69	10.918.919	016'816'01	10.918,919 1.673,716,058	616,816,01	513,189,193
nya Sh		notited Nations Fund For Population Activities (UNFPA) Great - 1016 Gounty Grant	li li		5.920,000					65,190,000
1/25 (Ke		farutium of hous for Agricultural Development II (IA) for the transculture fluciness seedopment	Column 0				34, 1	41		245,879,126
ear 2024		NAW (German Development Bank) ban to Drought Resilience Programme in Sorincen Kenya (DRPNK)			319,534,140					781,969,418
incial Y		insuliusisga sud tuud tanainarsint avusid sol mol-(AAH)insunqolsvsQ isglorq notiaxiislstssamacii dootseld		39,050,000						378,730,000
for Fina		Addington (World Hank Carellit Renga Urban Support Projectik USP) Development Grant (UDG)	Column M	131.267.528,39.050,000	286,858,966	385,055,948	18,278,289	72,942,053	23,043,492	000 000 000 2
Partners		mofry again, School (Carolle Regard Urban medryle (Projectik User) (Olyman) (Indianical)	Column 1.	35,000,000	105 000 000	35,000,000	35,000,000	35,000,000	35,000,000	1,715,800,890
opment	4/25	nointioved agesM-(duad blacW) AUI	Column K	37,500,000	37,500,000	37,500,000	37.500.000	37,500,000	37,500,000	5,700,000,000,1,762,509,000
m Devel	FY 2024/25	Ud (World Hink) lone for the Paier S. Smithiton Development Project (PASDP)	Column J					700.000.000.00		5,780,086,680
rants fro		(D.A. World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	Colums i	151,515,152		151.515,152	151,515,152			5,600,000,000
ans or G		bod (World Bank) Lone for the Food Sylomy Reallience Project (TSRP)	Column II		173,076,923.08			173,076,923,08	173 076,923 08	2,250,860,000
Is of Lo		ACI (World Bank) -loan for the finance of the Chimale (Chimale for the Child Coll) (SCHI) (SCHI) (SCHI) (SCHI)	Column G							.240,840,846 3,712,840,840
Proceed		KTW (Germany Development Bank) from for Co-Funnting of FLLOCA - County Climate Residence	Column P.							
ns from		BAAWarid Banki Emergeney Locust Response Projectifi RP)	Column E		142,500,000			142,500,000	121,025,000	000,000,000,1
Allocatio		on Pethy a talona a settlement (H 9121A) (H-120ford insurancequal	Column D			670,000,000		488,615,663		5.113,303,885
ditional /		larrofu's (daw) (daw) (daw) bloo() (daw) beinjering laring	Cohema C	621,834,073		320,000,000				5,156,696,115
Conditional Additional Allocations from Proceeds of Loans or Grants from Development Partners for Financial Year 2024/25 (Kenya Shillings		Cremity ozneni to Tinesto kUNAC Bealth Crev in Devloved Context	Column B	8,872,500	16,233,750	9,750,000	7,166,250	13,162,500	7,702,500	487,500,960
Condit		\$2.02. F4 vol elinered bine enno. I tado f	Column A	797,444,171	777.905.786	926,935,857	392,745,156	1,173,364,095	287,043,448	29,072,606,061
		County		Trans Nzoia	Turkana	Uasin Gishu	Vihiga	Wajir	West Pokot	GRAND
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		. 77	43	4	45	46	47	No.

* Both IDA (World Bank) Loan for the FLLoCA — County Climate Resilience Investment (CCRI) and KfW (Germany Development Bank) Loan for Co-Financing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the Criteria in Section 5(5) (a-d) of the County Governments Additional Allocations Act, 2025.

MEMORANDUM OF OBJECTS AND REASONS

Statement of Objects and Reasons

The principal object of this Bill is to make provision for the transfer of conditional allocations from national governments share of revenue and from development partners to the county governments for the financial year 2024/25.

Clause 1 of the Bill provides for the short title.

Clause 2 defines the various terms used in the Bill.

Clause 3 of the Bill contains the object of the Bill which is to provide for the allocation of conditional grants to county governments for the financial year 2024/2025; and to provide for the transfer of these conditional allocations from the Consolidated Fund to the respective County Revenue Fund.

Clause 4 of the Bill provides for additional allocations to be made to county governments.

Clause 5 of the Bill provides for the actual additional allocations to counties from national government and development partners.

Clause 6 of the Bill provides for reports on actual transfers.

Clause 7 of the Bill provides for county government books of accounts to reflect national government transfers.

Clause 8 provides for reporting.

Statement on the delegation of legislative powers and limitation of fundamental rights and freedoms

The Bill does not delegate legislative powers nor does it limit fundamental rights and freedoms.

Statement as to whether the Bill concerns county governments

The Bill concerns county governments in terms of Article 110 (1) (c) of the Constitution as it contains provisions affecting the finances of the county governments.

Statement as to whether the Bill is a money Bill within the meaning of Article 114 of the Constitution

The Bill is a money Bill for purposes of Article 114 of the Constitution as the enactment of this Bill shall occasion additional expenditure of public funds.

Dated the 6th February, 2025.

KIMANI ICHUNG'WAH, Leader of Majority Party.

