


**2024/2025**  
**SUPPLEMENTARY ESTIMATES II**  
**(DEVELOPMENT EXPENDITURE)**

 <b>THE NATIONAL ASSEMBLY</b> <b>PAPERS LAID</b>	
<b>DATE:</b> 16 FEB 2025	<b>DAY:</b> Tuesday
<b>TABLED BY:</b>	Hon. Owen Baya (Deputy Leader of the Majority Party)
<b>CLERK-AT THE-TABLE:</b>	Anne Shibuko

**ESTIMATE** of further sums required to be voted for the service of the year ending 30<sup>th</sup> June, 2025

**VOLUME II**

**(VOTES D1091-D1095)**

**FEBRUARY 2025**



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**2024/2025**  
**SUPPLEMENTARY ESTIMATES II**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the service of the  
year ending 30th June, 2025

	<b>Net Total (KShs.)</b>	<b>Appropriations in Aid (KShs.)</b>
Approved Expenditure Estimates	351,292,250,486	289,873,962,338
<b>Supplementary Estimates II</b>	<b>(20,730,091,217)</b>	<b>(30,356,154,115)</b>
<b>Total</b> <b>Kshs.</b>	<b>330,562,159,269</b>	<b>259,517,808,223</b>



**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2024/2025</b>	<b>Supplementary Appropriations in - Aid 2024/2025</b>
1011 Executive Office of the President	50,000,000	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-
1026 State Department for Internal Security & National Administration	2,500,000,000	-
1036 State Department for the ASALs and Regional Development	477,264,212	-
1066 State Department for Basic Education	6,700,000,000	(179,000,000)
1072 State Department for Economic Planning	2,226,404,000	(20,000,000)
1083 State Department for Public Health and Professional Standards	250,308,317	100,000,000
1092 State Department for Transport	584,750,000	(3,472,662,500)
1095 State Department for Public Works	100,000,000	-
1166 State Department for the Blue Economy and Fisheries	1,122,000,000	756,745,480
1169 State Department for Agriculture	223,559,042	491,265,034
1173 State Department for Cooperatives	700,000,000	-
1175 State Department for Industry	920,700,000	-
1184 State Department for Labour and Skills Development	379,770,000	-
1331 State Department for Environment & Climate Change	437,000,000	-
2091 Teachers Service Commission	400,383,436	39,000,000
2111 Auditor General	235,200	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>17,137,374,207</b>	
<b>Less Reduction:</b>		
1024 State Department for Immigration and Citizen Services	-	2,703,158,000
1025 National Police Service	-	500,000,000
1032 State Department for Devolution	(1,087,250,000)	-
1041 Ministry of Defence	-	2,000,000,000
1064 State Department for Technical Vocational Education and Training	(90,000,000)	(950,000,000)
1065 State Department for Higher Education and Research	(642,203,600)	-
1071 The National Treasury	(5,093,540,506)	(11,822,100,302)
1082 State Department for Medical Services	(388,807,572)	(3,199,333,334)
1091 State Department for Roads	(831,931,868)	6,986,894,952
1094 State Department for Housing & Urban Development	(13,937,500,000)	368,537,398
1104 State Department for Irrigation	(1,500,000,000)	715,000,000
1109 State Department for Water & Sanitation	(8,732,682,634)	(14,140,600,000)
1112 State Department for Lands and Physical Planning	(30,000,000)	1,800,000,000
1122 State Department for Information Communication Technology & Digital Economy	(2,350,000,000)	(4,732,000,000)

\* Denotes Deficiency

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2024/2025</b>	<b>Supplementary Appropriations in - Aid 2024/2025</b>
1135 State Department for Youth Affairs and Creative Economy	(601,710,000)	400,000,000
1152 State Department for Energy	(20,468,648)	(7,689,058,843)
1162 State Department for Livestock Development	(1,005,000,000)	(1,000,000,000)
1176 State Department for Micro, Small and Medium Enterprises Development	(452,000,000)	(50,000,000)
1177 State Department for Investment Promotion	(255,420,000)	-
1185 State Department for Social Protection and Senior Citizens Affairs	(100,000,000)	-
1192 State Department for Mining	-	160,000,000
1202 State Department for Tourism	-	150,000,000
1212 State Department for Gender and Affirmative Action	(538,950,596)	-
1332 State Department for Forestry	(200,000,000)	(272,000,000)
2141 National Gender and Equality Commission	(10,000,000)	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(37,867,465,424)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(20,730,091,217)</b>	<b>(30,356,154,115)</b>

\* Denotes Deficiency



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	119,911,779,946	53,679,064,957	66,232,714,989	(831,931,868)	126,066,743,030	60,665,959,909	65,400,783,121
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>119,911,779,946</b>	<b>53,679,064,957</b>	<b>66,232,714,989</b>	<b>(831,931,868)</b>	<b>126,066,743,030</b>	<b>60,665,959,909</b>	<b>65,400,783,121</b>

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	73,000,000	-	73,000,000	(18,250,000)	54,750,000	-	54,750,000
1091100400 Mombasa Port Area Roads Development project	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091100600 Nairobi Southern Bypass Project	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091101000 Northern Corridor Transport Improvement Project	326,902,558	202,000,000	124,902,558	16,597,442	343,500,000	202,000,000	141,500,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	25,903,436	-	25,903,436	(6,475,859)	19,427,577	-	19,427,577
1091101200 Kenya Transport Sector Support Programme	769,745,667	250,000,000	519,745,667	(65,616,548)	704,129,119	250,000,000	454,129,119
1091101300 National Urban Transport Improvement Project (NUTRIP)	300,000,000	150,000,000	150,000,000	239,487,564	629,487,564	240,000,000	389,487,564

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	136,338,729	-	136,338,729	182,165,318	5,438,504,047	5,120,000,000	318,504,047
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	272,000,000	218,000,000	54,000,000	30,000,000	114,000,000	30,000,000	84,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	3,000,000	-	3,000,000	(3,000,000)	-	-	-
1091102600 Mombasa Mariakani Highway Project	5,688,542,353	3,600,000,000	2,088,542,353	(1,572,135,588)	2,136,406,765	1,620,000,000	516,406,765
1091102900 Naro Moru - Munyu - Karisheni	60,260,447	-	60,260,447	(9,039,067)	51,221,380	-	51,221,380
1091103000 Iten - Kapsowar Phase I	33,718,246	-	33,718,246	(5,057,737)	28,660,509	-	28,660,509
1091103100 Nambengele -Rwambwa - Port Victoria	6,276,692	-	6,276,692	(6,276,692)	-	-	-

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103200 Luanda-Akala Road (phase I)	59,223,130	-	59,223,130	(8,883,470)	50,339,660	-	50,339,660
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	103,429,203	-	103,429,203	(6,514,380)	96,914,823	-	96,914,823
1091103500 Kimilili - Misikhu Road	43,624,929	-	43,624,929	(6,543,739)	37,081,190	-	37,081,190
1091103600 Tirap - Embobut - Chesogon	45,203,069	-	45,203,069	-	45,203,069	-	45,203,069
1091103700 Ngorongo - Githunguri	67,771,328	-	67,771,328	(10,165,699)	57,605,629	-	57,605,629
1091103800 Kamagambo - Nyasembe (phase I)	19,560,049	-	19,560,049	-	19,560,049	-	19,560,049
1091104200 Toku Bridge	7,063,694	-	7,063,694	(7,063,694)	-	-	-
1091104300 Muthatari-Siakago-Ugweri	42,660,657	-	42,660,657	(6,399,099)	36,261,558	-	36,261,558

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	99,186,754	-	99,186,754	-	99,186,754	-	99,186,754
1091104700 Muranga - Gitugi	55,028,101	-	55,028,101	-	55,028,101	-	55,028,101
1091104800 Mairi - Makomboki	98,899,086	-	98,899,086	(14,834,863)	84,064,223	-	84,064,223
1091105300 Giakanja -Tetu Mission Road(D4340	86,109,208	-	86,109,208	-	86,109,208	-	86,109,208
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	12,632,894	-	12,632,894	-	12,632,894
1091105700 A2 Mathaithi - C70 Munaini	86,086,789	-	86,086,789	(12,913,018)	73,173,771	-	73,173,771
1091105800 Keroka-Kebirigo (D224)	87,449,759	-	87,449,759	(13,117,464)	74,332,295	-	74,332,295
1091105900 Gatundu - Karinga - Flyover	69,372,959	-	69,372,959	(10,405,944)	58,967,015	-	58,967,015

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	-	28,254,776	-	28,254,776	-	28,254,776
1091106200 Gortu Bridge	64,255,361	-	64,255,361	(9,638,304)	54,617,057	-	54,617,057
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	39,466,666	-	39,466,666	(5,920,000)	33,546,666	-	33,546,666
1091106400 Kabenes - Kachibora	7,317,987	-	7,317,987	(7,317,987)	-	-	-
1091106700 Gatura - Ngere - Karangi	42,000,000	-	42,000,000	-	42,000,000	-	42,000,000
1091107000 Baricho Bridge	56,244,454	-	56,244,454	100,004,245	156,248,699	-	156,248,699
1091107400 Molo - Olenguruone	102,230,299	-	102,230,299	(15,334,545)	86,895,754	-	86,895,754
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	20,456,064	-	20,456,064	-	20,456,064	-	20,456,064

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107600 Wamumu - Machanga Phase I	11,462,473	-	11,462,473	-	11,462,473	-	11,462,473
1091107700 Sigiri Brdige and Approaches	14,405,142	-	14,405,142	-	14,405,142	-	14,405,142
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	74,820,430	-	74,820,430	-	74,820,430	-	74,820,430
1091109300 Ololunga - Mukenyo - RWC 127	44,290,627	-	44,290,627	-	44,290,627	-	44,290,627
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	69,572,019	-	69,572,019	(10,435,803)	59,136,216	-	59,136,216
1091110200 Loruk - Barpelo Road	41,479,541	-	41,479,541	(10,369,885)	31,109,656	-	31,109,656
1091110300 Modika - Nuno Road (phase II)	7,960,735	-	7,960,735	(7,960,735)	-	-	-
1091110500 Chiakariga - Meru Road	30,000,000	-	30,000,000	(7,500,000)	22,500,000	-	22,500,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091110700 Oljororok - Ndundori Road	14,552,740	-	14,552,740	(3,638,185)	10,914,555	-	10,914,555
1091111100 Rumuruti - Mararal Road (phase I)	4,581,683	-	4,581,683	(4,581,683)	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	30,000,000	-	30,000,000	(7,500,000)	22,500,000	-	22,500,000
1091111300 Londiani-Fort Tenan-Muhoroni Road	23,393,584	-	23,393,584	(5,848,396)	17,545,188	-	17,545,188
1091111800 Rangala-Siaya-Bondo Road	46,444,951	-	46,444,951	(11,611,238)	34,833,713	-	34,833,713
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	1,448,128	-	1,448,128	(1,448,128)	-	-	-
1091112400 Kehancha-Suna - Masara Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	12,000,000	-	12,000,000	(3,000,000)	9,000,000	-	9,000,000



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114000 Narok - Sekenani Road (C12) - Design	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	97,000,000	50,000,000	47,000,000	(11,750,000)	40,250,000	5,000,000	35,250,000
1091114700 Thika - Magumu Road	107,364,444	100,000,000	7,364,444	108,000,000	215,364,444	100,000,000	115,364,444
1091115300 Kisii - Chemosit Road(C21)	2,713,596	-	2,713,596	(2,713,596)	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,373,136,930	1,285,085,353	88,051,577	67,987,106	2,596,038,683	2,440,000,000	156,038,683
1091116000 Kitale -Endebes - Suam Road	736,266,188	696,266,188	40,000,000	(10,000,000)	126,266,188	96,266,188	30,000,000
1091116100 Eldoret Town Bypass Road	874,488,872	829,805,570	44,683,302	(11,170,826)	418,318,046	384,805,570	33,512,476
1091116300 Webuye - Malaba Road	20,691,477	-	20,691,477	(5,172,869)	15,518,608	-	15,518,608

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	70,000,000	-	70,000,000	(17,500,000)	52,500,000	-	52,500,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	150,000,000	-	150,000,000	(15,000,000)	135,000,000	-	135,000,000
1091116800 Emali- Oloitoktok Road	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091117200 Weiwei Bridge	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091117400 Marigat Bridge	42,000,000	-	42,000,000	(10,500,000)	31,500,000	-	31,500,000
1091117500 Endau Bridge	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091117700 Stand Khisa-Khumsalaba Road	46,040,341	-	46,040,341	(11,510,085)	34,530,256	-	34,530,256

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	110,000,000	100,000,000	10,000,000	-	110,000,000	100,000,000	10,000,000
1091120100 Lomut Bridge	44,175,068	-	44,175,068	(11,043,767)	33,131,301	-	33,131,301
1091120900 Garissa Municipality Roads	100,000,000	-	100,000,000	35,000,000	135,000,000	-	135,000,000
1091121900 Waiyaki Way -Redhill Link Road	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	12,298,711	-	12,298,711	(3,074,678)	9,224,033	-	9,224,033

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	2,695,545	-	2,695,545	(2,695,545)	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091123300 Nairobi Outering Roads	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	106,380,801	-	106,380,801	(15,345,200)	91,035,601	-	91,035,601
1091124800 Dualling of Nairobi Eastern Bypass Project	125,384,258	-	125,384,258	(30,285,705)	95,098,553	-	95,098,553
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Ju	45,000,000	-	45,000,000	(3,750,000)	41,250,000	-	41,250,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	42,469,946	-	42,469,946	(1,469,946)	41,000,000	-	41,000,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125500 Kericho By-Pass	1,329,746	-	1,329,746	(1,329,746)	-	-	-
1091125600 Nyahururu By-Pass	65,000,000	-	65,000,000	(8,750,000)	56,250,000	-	56,250,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091125800 Thika Bypass	7,000,000	-	7,000,000	(3,941,227)	3,058,773	-	3,058,773
1091125900 Eastlands Roads Phase II	65,000,000	-	65,000,000	(16,250,000)	48,750,000	-	48,750,000
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091126300 Roads 10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSR)	342,125,197	-	342,125,197	142,763,028	484,888,225	-	484,888,225

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091126700 Mechanical Yards maintenance and rehabilitation	428,053,438	-	428,053,438	170,993,405	599,046,843	-	599,046,843
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	21,000,000	-	21,000,000	15,000,000	36,000,000	-	36,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091127900 Road projects technical audits	20,500,000	-	20,500,000	15,000,000	35,500,000	-	35,500,000
1091128000 Annuity Low Volume Seal Roads	14,087,000,000	14,087,000,000	-	-	14,087,000,000	14,087,000,000	-
1091128100 Gilgil - Machinery	196,689,162	100,000,000	96,689,162	118,310,838	285,000,000	70,000,000	215,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	200,000,000	-	200,000,000	(19,500,000)	180,500,000	-	180,500,000
1091129600 Othaya - Karima - Kiandu	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091130800 Murang'a - Kiriani	17,671,611	-	17,671,611	-	17,671,611	-	17,671,611
1091131400 Isinya - Konza	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132001 Roads 2000	807,949,959	370,196,600	437,753,359	(140,617,972)	668,135,387	371,000,000	297,135,387
1091132200 Malindi -Sagale	138,484,364	-	138,484,364	(20,772,655)	117,711,709	-	117,711,709
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	51,892,624	-	51,892,624	(7,783,894)	44,108,730	-	44,108,730
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	1,851,609,836	-	1,851,609,836	(9,348,738)	1,842,261,098	-	1,842,261,098
1091133800 Low Volume Seals Phase 1 Batch 2	2,086,980,121	-	2,086,980,121	241,816,059	2,328,796,180	-	2,328,796,180
1091133900 Low Volume Seals Phase 1 Batch 2	3,455,158,860	-	3,455,158,860	896,471,231	4,351,630,091	-	4,351,630,091
1091134100 Low Volume Seal Roads Batch 1	2,266,418,753	-	2,266,418,753	599,201,746	2,865,620,499	-	2,865,620,499
1091134500 Nyaru - Iten	254,000,000	214,000,000	40,000,000	(10,000,000)	94,000,000	64,000,000	30,000,000



**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135400 Low Volume Seal Roads	3,009,304,721	-	3,009,304,721	383,848,645	3,393,153,366	-	3,393,153,366
1091135500 Backlog Maintenance Interventions	3,376,374	-	3,376,374	(3,376,374)	-	-	-
1091135600 Backlog Maintenance Interventions - Cont	88,453,812	-	88,453,812	(12,777,099)	75,676,713	-	75,676,713
1091135900 Spot Improvement Interventions	116,041,528	-	116,041,528	(30,791,528)	85,250,000	-	85,250,000
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091137100 Spot Improvement Works	35,539,716	-	35,539,716	(7,026,929)	28,512,787	-	28,512,787
1091137200 Spot Improvement Works	82,000,000	-	82,000,000	(9,000,000)	73,000,000	-	73,000,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091137400 Spot Improvement	210,320,632	-	210,320,632	(12,392,172)	197,928,460	-	197,928,460
1091138400 Kibunja - Molo	7,562,655	-	7,562,655	(7,562,655)	-	-	-
1091139100 Maintenance of Crucial Road Links II	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	150,000,000	-	150,000,000	50,000,000	200,000,000	-	200,000,000
1091139700 Spot Improvement II	116,603,714	-	116,603,714	(15,240,829)	101,362,885	-	101,362,885
1091139800 SPOT IMPROVEMENT III	86,311,222	-	86,311,222	-	86,311,222	-	86,311,222
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,175,924,470	2,125,924,470	50,000,000	2,002,500,000	3,378,424,470	1,325,924,470	2,052,500,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	208,923,723	168,923,723	40,000,000	(10,000,000)	120,000,000	90,000,000	30,000,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140300 Ugunja-Ukwala-Ruambwa (C92)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091140400 Mau Narok - Kisiriri (B18)	5,766,541	-	5,766,541	(5,766,541)	-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)	126,000,000	84,000,000	42,000,000	-	126,000,000	84,000,000	42,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091141900 Kitale-Morpus (KFW)	3,513,000,000	3,008,000,000	505,000,000	(5,000,000)	1,100,000,000	600,000,000	500,000,000
1091142300 EXIM: Nairobi Western Bypass	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,015,000,000	2,000,000,000	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	37,339,957	-	37,339,957	-	37,339,957

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	16,631,797	-	16,631,797	-	16,631,797	-	16,631,797
1091143100 SPOT IMPROVEMENT V	80,000,000	-	80,000,000	(12,500,000)	67,500,000	-	67,500,000
1091143400 African Community Access Programme	31,731,209	-	31,731,209	-	31,731,209	-	31,731,209
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	65,000,000	-	65,000,000	(16,250,000)	48,750,000	-	48,750,000
1091144000 KISII BY-PASS PHASE II	95,000,000	-	95,000,000	(20,000,000)	75,000,000	-	75,000,000
1091144100 KAJIADO ACCESS ROADS	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	30,000,000	-	30,000,000	(2,500,000)	27,500,000	-	27,500,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	5,000,000	-	5,000,000	(5,000,000)	-	-	-

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144500 NAROK TOWN ROADS	65,000,000	-	65,000,000	60,000,000	125,000,000	-	125,000,000
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145900 Lamu Port Access Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	2,109,255,249	1,168,272,682	940,982,567	(473,789,473)	666,066,404	198,873,310	467,193,094
1091146200 Low Volume Seal Roads	2,529,015,289	-	2,529,015,289	22,895,383	2,551,910,672	-	2,551,910,672

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146300 Spot Improvement VI	79,291,694	-	79,291,694	(11,893,754)	67,397,940	-	67,397,940
1091146500 Spot Improvement VIII	42,979,157	-	42,979,157	(6,446,874)	36,532,283	-	36,532,283
1091146600 Emergency Culverts and Bridges	62,911,669	-	62,911,669	-	62,911,669	-	62,911,669
1091147200 Githurai Kimbo Phase III	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091147800 Access Embu University	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091148300 Spot Improvement IX	90,335,188	-	90,335,188	(17,550,278)	72,784,910	-	72,784,910
1091148400 Spot Improvement X	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091148500 Spot Improvement XI	293,408,145	-	293,408,145	102,601,967	396,010,112	-	396,010,112

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	330,000,000	-	330,000,000	140,000,000	470,000,000	-	470,000,000
1091149800 Mombasa - Mtwapa	4,876,048,341	4,876,048,341	-	-	5,576,048,341	5,576,048,341	-
1091150200 Barpello - Tot - Sigor - Marich Pass	545,000,000	300,000,000	245,000,000	-	695,000,000	450,000,000	245,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091150700 Construction of Thika Town Roads	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1091150800 Construction of Bomet Town Roads	-	-	-	50,000,000	50,000,000	-	50,000,000
1091151600 Homabay Town Roads Phase 1	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1091151700 Mlolongo - Athi river - Joska	65,000,000	-	65,000,000	(6,250,000)	58,750,000	-	58,750,000

**Vote D1091 State Department for Roads**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151800 Restoration of Damaged Offices at Works House	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091152000 Njabini - Kinyona	55,000,000	-	55,000,000	52,500,000	107,500,000	-	107,500,000
1091152100 Upgrading of Inner Core Estate Access Roads	65,000,000	-	65,000,000	(11,250,000)	53,750,000	-	53,750,000
1091152400 Spot Improvement XII	59,908,496	-	59,908,496	(13,236,274)	46,672,222	-	46,672,222
1091152600 Kirinyaga Town Roads	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000
1091152700 Spot Improvement XIII	13,673,800	-	13,673,800	-	13,673,800	-	13,673,800
1091152800 Low Volume Seals LVSR	1,758,683,164	-	1,758,683,164	392,869,193	2,151,552,357	-	2,151,552,357
1091152900 Marsabit - Shegel (B7)	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000



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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153000 Spot Improvement XIV	87,664,629	-	87,664,629	-	87,664,629	-	87,664,629
1091153200 Spot Improvement XV	297,916,705	50,000,000	247,916,705	4,125,801	302,042,506	50,000,000	252,042,506
1091153300 Construction of Meru Link Roads	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091154600 Construction of Makupa Causeway	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	73,042,593	-	73,042,593	180,188,950	253,231,543	-	253,231,543
1091156000 Tartar Junction - Kamuino	65,000,000	-	65,000,000	(7,500,000)	57,500,000	-	57,500,000

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156100 Spot Improvement XVI	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	1,020,000,000	1,000,000,000	20,000,000	(5,000,000)	1,515,000,000	1,500,000,000	15,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	1,040,000,000	1,000,000,000	40,000,000	(10,000,000)	1,030,000,000	1,000,000,000	30,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	115,000,000	-	115,000,000	(28,750,000)	86,250,000	-	86,250,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	115,000,000	-	115,000,000	(51,451,312)	63,548,688	-	63,548,688
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	115,000,000	-	115,000,000	(20,654,763)	94,345,237	-	94,345,237
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	5,000,000	-	5,000,000	(5,000,000)	-	-	-

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	30,000,000	-	30,000,000	(7,500,000)	22,500,000	-	22,500,000
1091159200 Spot Improvement XX	16,839,847	-	16,839,847	(2,429,911)	14,409,936	-	14,409,936
1091159300 Tarbaj Town Roads	42,000,000	-	42,000,000	(10,500,000)	31,500,000	-	31,500,000
1091159400 Kigumo Town Roads	120,000,000	-	120,000,000	(30,000,000)	90,000,000	-	90,000,000
1091159500 Informal Settlements Road Programme	42,000,000	-	42,000,000	(10,500,000)	31,500,000	-	31,500,000
1091159600 Horn of Africa Gateway Development Project	10,445,500,000	7,593,500,000	2,852,000,000	(1,689,002,565)	5,662,997,435	4,500,000,000	1,162,997,435
1091159700 Spot Improvement XXI	5,000,000	-	5,000,000	(5,000,000)	-	-	-

**Vote D1091 State Department for Roads**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159800 Isiolo Town Roads	65,000,000	-	65,000,000	123,461,257	188,461,257	-	188,461,257
1091159900 Spot Improvement XXII	11,584,458	-	11,584,458	-	11,584,458	-	11,584,458
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	106,000,000	-	106,000,000	(20,000,000)	86,000,000	-	86,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	205,000,000	150,000,000	55,000,000	-	205,000,000	150,000,000	55,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091161400 Dualling of Limuru Road Phase 1	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	1,110,000,000	1,000,000,000	110,000,000	(27,500,000)	182,500,000	100,000,000	82,500,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	1,042,000,000	1,000,000,000	42,000,000	(10,500,000)	181,500,000	150,000,000	31,500,000

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161700 Masalani - Kotile - Gamba - Malindi Road	22,886,368	-	22,886,368	60,000,000	82,886,368	-	82,886,368
1091161900 Spot Improvement XXIII	681,670,799	-	681,670,799	88,947,066	770,617,865	-	770,617,865
1091162000 Spot Improvement XXIV	7,542,930	-	7,542,930	(7,542,930)	-	-	-
1091162200 Spot Improvement XXVI	9,707,633	-	9,707,633	(9,707,633)	-	-	-
1091162400 Spot Improvement XXVIII	51,501,272	-	51,501,272	93,000,000	144,501,272	-	144,501,272
1091162500 Spot Improvement XXIX	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	500,000,000	500,000,000	-	-	1,500,000,000	1,500,000,000	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	12,000,000	-	12,000,000	(12,000,000)	-	-	-

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162800 Annuity Programme Lot 18: Western Region Projects	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091163400 Critical Roads VI	60,000,000	-	60,000,000	(9,000,000)	51,000,000	-	51,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	50,000,000	-	50,000,000	200,000,000	250,000,000	-	250,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	597,639,466	400,000,000	197,639,466	-	597,639,466	400,000,000	197,639,466
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	125,000,000	50,000,000	75,000,000	(75,000,000)	5,000,000	5,000,000	-
1091164100 Spot Improvement XXX	7,825,478	-	7,825,478	(7,825,478)	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	86,326,001	-	86,326,001	(5,227,986)	81,098,015	-	81,098,015
1091164600 Spot Improvement XXXII	27,000,000	-	27,000,000	(7,000,000)	20,000,000	-	20,000,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164900 Access Roads to Affordable Housing Facilities	351,000,000	-	351,000,000	(27,750,000)	323,250,000	-	323,250,000
1091165000 Access Roads to Industrial Park Facilities	2,342,042,030	2,052,042,030	290,000,000	-	342,042,030	52,042,030	290,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	37,000,000	-	37,000,000	-	37,000,000	-	37,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091166200 Samatar - Wajir	330,000,000	300,000,000	30,000,000	(7,500,000)	46,500,000	24,000,000	22,500,000
1091167200 Upgrading of Elwak - Rhamu Project	2,000,000,000	2,000,000,000	-	-	200,000,000	200,000,000	-



**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167300 Spot Improvement XXXIII	12,825,478	-	12,825,478	(12,825,478)	-	-	-
1091167400 Spot Improvement XXXIV	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091167500 Critical Roads XIV	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1091167600 Rural Roads Gravelling	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091167700 Rural Roads Gravelling II	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091168000 Spot Improvement XXXV	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091168100 Spot Improvement XXXVI	155,000,000	-	155,000,000	(35,000,000)	120,000,000	-	120,000,000
1091168200 Critical Roads Interventions	346,527,949	-	346,527,949	(95,027,949)	251,500,000	-	251,500,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168300 Public Participation Roads IV	45,000,000	-	45,000,000	(11,000,000)	34,000,000	-	34,000,000
1091168400 Public Participation Roads V	804,200,000	-	804,200,000	(516,350,000)	287,850,000	-	287,850,000
1091168800 Rural Roads Murramming II	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091169400 Land Compensation & Relocation of Services	209,822,047	-	209,822,047	38,980,409	248,802,456	-	248,802,456
1091169500 Land Compensation & Relocation of Services	4,533,067,024	-	4,533,067,024	(900,184,978)	3,632,882,046	-	3,632,882,046
1091169700 Rural Roads Murramming III	19,000,000	-	19,000,000	(19,000,000)	-	-	-
1091169800 Spot Improvement XXXVII	275,107,717	-	275,107,717	(237,401,719)	37,705,998	-	37,705,998
1091169900 Low Volume Seals LVSR II	1,993,716,369	-	1,993,716,369	(118,846,956)	1,874,869,413	-	1,874,869,413

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	100,000,000	-	100,000,000	(25,000,000)	75,000,000	-	75,000,000
1091170100 Rural Roads Murramming IV	56,000,000	-	56,000,000	(16,000,000)	40,000,000	-	40,000,000
1091170400 Spot Improvement XXXVIII	119,000,000	-	119,000,000	(119,000,000)	-	-	-
1091170600 Rural Roads Murramming VIII	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1091170700 Rural Roads Murramming IX	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091170800 Rural Roads Murramming X	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091170900 Spot Improvement XXXIX	213,000,000	-	213,000,000	(198,000,000)	15,000,000	-	15,000,000
1091171100 Quality Compliance (EBK)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091171200 Spot Improvement XI	385,000,000	-	385,000,000	(385,000,000)	-	-	-
1091171500 Spot Improvement XLI	127,000,000	-	127,000,000	(73,750,000)	53,250,000	-	53,250,000
1091171600 Spot Improvement XLII	50,000,000	-	50,000,000	263,500,000	313,500,000	-	313,500,000
1091171800 Spot Improvement XLIV	29,950,062	-	29,950,062	-	29,950,062	-	29,950,062
1091171900 Spot Improvement XLV	26,642,541	-	26,642,541	-	26,642,541	-	26,642,541
1091172000 Spot Improvement XLVI	83,000,000	-	83,000,000	(58,000,000)	25,000,000	-	25,000,000
1091172100 Spot Improvement XLVII	448,000,000	-	448,000,000	(402,000,000)	46,000,000	-	46,000,000
1091172200 Critical Roads XIX (Critical Roads I)	105,000,000	-	105,000,000	(9,750,000)	95,250,000	-	95,250,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172300 Critical Roads XX (Critical Roads I )	183,028,738	-	183,028,738	(16,750,000)	166,278,738	-	166,278,738
1091172500 Critical Roads XXII (Critical Roads III )	752,000,000	-	752,000,000	(709,500,000)	42,500,000	-	42,500,000
1091172600 Low Volume Seals LVSR III	1,521,831,152	-	1,521,831,152	485,608,745	2,007,439,897	-	2,007,439,897
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	500,000,000	500,000,000	-	-	1,500,000,000	1,500,000,000	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)	105,000,000	100,000,000	5,000,000	(5,000,000)	30,000,000	30,000,000	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091173200 James Gchuru Road (ABC Place - Junction Mall)	5,000,000	-	5,000,000	(5,000,000)	-	-	-

**Vote D1091 State Department for Roads**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	15,000,000	-	15,000,000	130,000,000	145,000,000	-	145,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	15,000,000	-	15,000,000	200,000,000	215,000,000	-	215,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173700 Lesseru - Kitale	15,000,000	-	15,000,000	(7,500,000)	7,500,000	-	7,500,000
1091173800 Morpus - Kainuk	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091173900 Kainuk - Lokichar	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091174100 Electronic Document & Records Management System	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091174300 Consultancy Services for Roads Projects	954,329,803	-	954,329,803	(127,696,290)	826,633,513	-	826,633,513
1091174400 Low Volume Seals LVSR IV	1,717,304,967	-	1,717,304,967	(48,328,317)	1,668,976,650	-	1,668,976,650
1091174500 Kaptambuliet Bridge	82,000,000	-	82,000,000	(7,000,000)	75,000,000	-	75,000,000
1091174600 Spot Improvement XLVIII	911,000,000	-	911,000,000	(896,000,000)	15,000,000	-	15,000,000
1091174700 Spot Improvement XLIX	645,000,000	-	645,000,000	(645,000,000)	-	-	-
1091174800 Spot Improvement L	693,000,000	-	693,000,000	(693,000,000)	-	-	-
1091174900 Spot Improvement LI	772,000,000	-	772,000,000	(642,000,000)	130,000,000	-	130,000,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091175100 Low Volume Seal Road - LVSR V	422,000,000	-	422,000,000	4,741,222,975	5,163,222,975	-	5,163,222,975
1091175200 Stage Construction	440,000,000	-	440,000,000	(237,000,000)	203,000,000	-	203,000,000
1091175300 Public Participation Roads VI	184,000,000	-	184,000,000	(184,000,000)	-	-	-
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091175600 Critical Roads XXII (Critical Roads IV)	835,000,000	-	835,000,000	(808,650,000)	26,350,000	-	26,350,000
1091175700 Critical Roads XXII (Critical Roads V)	1,794,000,000	-	1,794,000,000	(1,403,800,000)	390,200,000	-	390,200,000
1091175800 Critical Roads XXII (Critical Roads VI)	5,146,000,000	-	5,146,000,000	(2,285,100,997)	2,860,899,003	-	2,860,899,003



**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175900 Critical Roads XXII (Critical Roads VII)	584,000,000	-	584,000,000	(534,000,000)	50,000,000	-	50,000,000
1091176000 Critical Roads XXII (Critical Roads VIII)	42,000,000	-	42,000,000	(42,000,000)	-	-	-
1091176100 Construction of Illasit-Njukini-Taveta Road	-	-	-	4,000,000,000	4,000,000,000	-	4,000,000,000
1091176200 Kenya Roads Board (KRB)	-	-	-	-	16,000,000,000	16,000,000,000	-
1091176300 Holo-Lela	-	-	-	300,000,000	300,000,000	-	300,000,000
1091176400 Road Construction Kieni	-	-	-	200,000,000	200,000,000	-	200,000,000
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>119,911,779,946</b>	<b>53,679,064,957</b>	<b>66,232,714,989</b>	<b>(831,931,868)</b>	<b>126,066,743,030</b>	<b>60,665,959,909</b>	<b>65,400,783,121</b>

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(18,250,000)	-	(18,250,000)
1091100400 Mombasa Port Area Roads Development project	(5,000,000)	-	(5,000,000)
1091100600 Nairobi Southern Bypass Project	(3,750,000)	-	(3,750,000)
1091101000 Northern Corridor Transport Improvement Project	16,597,442	-	16,597,442
1091101100 East African Trade and Transport Facilitation Project (KRA)	(6,475,859)	-	(6,475,859)
1091101200 Kenya Transport Sector Support Programme	(65,616,548)	-	(65,616,548)
1091101300 National Urban Transport Improvement Project (NUTRIP)	329,487,564	90,000,000	239,487,564
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	5,302,165,318	5,120,000,000	182,165,318
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	(5,000,000)	-	(5,000,000)
1091102000 Support to Road Sector: Capacity Building Component	(158,000,000)	(188,000,000)	30,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	(3,000,000)	-	(3,000,000)
1091102600 Mombasa Mariakani Highway Project	(3,552,135,588)	(1,980,000,000)	(1,572,135,588)
1091102900 Naro Moru - Munyu - Karisheni	(9,039,067)	-	(9,039,067)
1091103000 Iten - Kapsowar Phase I	(5,057,737)	-	(5,057,737)
1091103100 Nambengele -Rwambwa - Port Victoria	(6,276,692)	-	(6,276,692)
1091103200 Luanda-Akala Road (phase I)	(8,883,470)	-	(8,883,470)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(6,514,380)	-	(6,514,380)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091103500 Kimilili - Misikhu Road	(6,543,739)	-	(6,543,739)
1091103700 Ngorongo - Githunguri	(10,165,699)	-	(10,165,699)
1091104200 Toku Bridge	(7,063,694)	-	(7,063,694)
1091104300 Muthatari-Siakago-Ugweri	(6,399,099)	-	(6,399,099)
1091104800 Mairi - Makomboki	(14,834,863)	-	(14,834,863)
1091105700 A2 Mathaithi - C70 Munaini	(12,913,018)	-	(12,913,018)
1091105800 Keroka-Kebirigo (D224)	(13,117,464)	-	(13,117,464)
1091105900 Gatundu - Karinga - Flyover	(10,405,944)	-	(10,405,944)
1091106200 Gortu Bridge	(9,638,304)	-	(9,638,304)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(5,920,000)	-	(5,920,000)
1091106400 Kabenes - Kachibora	(7,317,987)	-	(7,317,987)
1091107000 Baricho Bridge	100,004,245	-	100,004,245
1091107400 Molo - Olenguruone	(15,334,545)	-	(15,334,545)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(10,435,803)	-	(10,435,803)
1091110200 Loruk - Barpelo Road	(10,369,885)	-	(10,369,885)
1091110300 Modika - Nuno Road (phase II)	(7,960,735)	-	(7,960,735)
1091110500 Chiakariga - Meru Road	(7,500,000)	-	(7,500,000)
1091110700 Oljororok - Ndundori Road	(3,638,185)	-	(3,638,185)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091111100 Rumuruti - Mararal Road (phase I)	(4,581,683)	-	(4,581,683)
1091111200 Chepterit - Baraton University - Kimondi Road	(7,500,000)	-	(7,500,000)
1091111300 Londiani-Fort Tenan-Muhoroni Road	(5,848,396)	-	(5,848,396)
1091111800 Rangala-Siaya-Bondo Road	(11,611,238)	-	(11,611,238)
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	(1,448,128)	-	(1,448,128)
1091112400 Kehancha-Suna - Masara Road	(5,000,000)	-	(5,000,000)
1091112500 Chebilat - Ikonge - Chabera Road	(3,000,000)	-	(3,000,000)
1091114000 Narok - Sekenani Road (C12) - Design	(5,000,000)	-	(5,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(56,750,000)	(45,000,000)	(11,750,000)
1091114700 Thika - Magumu Road	108,000,000	-	108,000,000
1091115300 Kisii - Chemosit Road(C21)	(2,713,596)	-	(2,713,596)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,222,901,753	1,154,914,647	67,987,106
1091116000 Kitale -Endebes - Suam Road	(610,000,000)	(600,000,000)	(10,000,000)
1091116100 Eldoret Town Bypass Road	(456,170,826)	(445,000,000)	(11,170,826)
1091116300 Webuye - Malaba Road	(5,172,869)	-	(5,172,869)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(17,500,000)	-	(17,500,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	(15,000,000)	-	(15,000,000)
1091116800 Emali- Oloitoktok Road	(5,000,000)	-	(5,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091117200 Weiwei Bridge	(10,000,000)	-	(10,000,000)
1091117400 Marigat Bridge	(10,500,000)	-	(10,500,000)
1091117500 Endau Bridge	(10,000,000)	-	(10,000,000)
1091117700 Stand Khisa-Khumsalaba Road	(11,510,085)	-	(11,510,085)
1091119200 Garsen - Witu - Lamu Road(C112)	(10,000,000)	-	(10,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	(2,000,000)	-	(2,000,000)
1091120100 Lomut Bridge	(11,043,767)	-	(11,043,767)
1091120900 Garissa Municipality Roads	35,000,000	-	35,000,000
1091121900 Waiyaki Way -Redhill Link Road	(18,750,000)	-	(18,750,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	(3,074,678)	-	(3,074,678)
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	(2,695,545)	-	(2,695,545)
1091123300 Nairobi Outering Roads	(18,750,000)	-	(18,750,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	(15,345,200)	-	(15,345,200)
1091124800 Dualling of Nairobi Eastern Bypass Project	(30,285,705)	-	(30,285,705)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	(5,000,000)	-	(5,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(3,750,000)	-	(3,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(1,469,946)	-	(1,469,946)
1091125500 Kericho By-Pass	(1,329,746)	-	(1,329,746)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091125600 Nyahururu By-Pass	(8,750,000)	-	(8,750,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(5,000,000)	-	(5,000,000)
1091125800 Thika Bypass	(3,941,227)	-	(3,941,227)
1091125900 Eastlands Roads Phase II	(16,250,000)	-	(16,250,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	(40,000,000)	-	(40,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(5,000,000)	-	(5,000,000)
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	142,763,028	-	142,763,028
1091126700 Mechanical Yards maintenance and rehabilitation	170,993,405	-	170,993,405
1091127600 Roads project monitoring and evaluation	15,000,000	-	15,000,000
1091127900 Road projects technical audits	15,000,000	-	15,000,000
1091128100 Gilgil - Machinery	88,310,838	(30,000,000)	118,310,838
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	(19,500,000)	-	(19,500,000)
1091131400 Isinya - Konza	(3,750,000)	-	(3,750,000)
1091132001 Roads 2000	(139,814,572)	803,400	(140,617,972)
1091132200 Malindi -Sagale	(20,772,655)	-	(20,772,655)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(7,783,894)	-	(7,783,894)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(9,348,738)	-	(9,348,738)
1091133800 Low Volume Seals Phase 1 Batch 2	241,816,059	-	241,816,059

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**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
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I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091133900 Low Volume Seals Phase 1 Batch 2	896,471,231	-	896,471,231
1091134100 Low Volume Seal Roads Batch 1	599,201,746	-	599,201,746
1091134500 Nyaru - Iten	(160,000,000)	(150,000,000)	(10,000,000)
1091135400 Low Volume Seal Roads	383,848,645	-	383,848,645
1091135500 Backlog Maintenance Interventions	(3,376,374)	-	(3,376,374)
1091135600 Backlog Maintenance Interventions - Cont	(12,777,099)	-	(12,777,099)
1091135900 Spot Improvement Interventions	(30,791,528)	-	(30,791,528)
1091137100 Spot Improvement Works	(7,026,929)	-	(7,026,929)
1091137200 Spot Improvement Works	(9,000,000)	-	(9,000,000)
1091137400 Spot Improvement	(12,392,172)	-	(12,392,172)
1091138400 Kibunja - Molo	(7,562,655)	-	(7,562,655)
1091139100 Maintenance of Crucial Road Links II	(5,000,000)	-	(5,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads	50,000,000	-	50,000,000
1091139700 Spot Improvement II	(15,240,829)	-	(15,240,829)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	1,202,500,000	(800,000,000)	2,002,500,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(88,923,723)	(78,923,723)	(10,000,000)
1091140400 Mau Narok - Kisiriri (B18)	(5,766,541)	-	(5,766,541)
1091140600 Posta (Naibor) – Kisima - Maralal	(5,000,000)	-	(5,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091141900 Kitale-Morpus (KFW)	(2,413,000,000)	(2,408,000,000)	(5,000,000)
1091142300 EXIM: Nairobi Western Bypass	(10,000,000)	-	(10,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(2,003,750,000)	(2,000,000,000)	(3,750,000)
1091143100 SPOT IMPROVEMENT V	(12,500,000)	-	(12,500,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(16,250,000)	-	(16,250,000)
1091144000 KISII BY-PASS PHASE II	(20,000,000)	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	(2,500,000)	-	(2,500,000)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	(5,000,000)	-	(5,000,000)
1091144500 NAROK TOWN ROADS	60,000,000	-	60,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(1,443,188,845)	(969,399,372)	(473,789,473)
1091146200 Low Volume Seal Roads	22,895,383	-	22,895,383
1091146300 Spot Improvement VI	(11,893,754)	-	(11,893,754)
1091146500 Spot Improvement VIII	(6,446,874)	-	(6,446,874)
1091147200 Githurai Kimbo Phase III	(10,000,000)	-	(10,000,000)
1091147800 Access Embu University	(40,000,000)	-	(40,000,000)
1091148300 Spot Improvement IX	(17,550,278)	-	(17,550,278)
1091148400 Spot Improvement X	(10,000,000)	-	(10,000,000)
1091148500 Spot Improvement XI	102,601,967	-	102,601,967



**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	140,000,000	-	140,000,000
1091149800 Mombasa - Mtwapa	700,000,000	700,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	150,000,000	150,000,000	-
1091150800 Construction of Bomet Town Roads	50,000,000	-	50,000,000
1091151700 Mlolongo - Athi river - Joska	(6,250,000)	-	(6,250,000)
1091152000 Njabini - Kinyona	52,500,000	-	52,500,000
1091152100 Upgrading of Inner Core Estate Access Roads	(11,250,000)	-	(11,250,000)
1091152400 Spot Improvement XII	(13,236,274)	-	(13,236,274)
1091152600 Kirinyaga Town Roads	(18,750,000)	-	(18,750,000)
1091152800 Low Volume Seals LVSR	392,869,193	-	392,869,193
1091152900 Marsabit - Shegel (B7)	(18,750,000)	-	(18,750,000)
1091153200 Spot Improvement XV	4,125,801	-	4,125,801
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	(10,000,000)	-	(10,000,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	(5,000,000)	-	(5,000,000)
1091154600 Construction of Makupa Causeway	(5,000,000)	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	180,188,950	-	180,188,950
1091156000 Tartar Junction - Kamuino	(7,500,000)	-	(7,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	495,000,000	500,000,000	(5,000,000)

**Vote D1091 State Department for Roads**

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<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(10,000,000)	-	(10,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(28,750,000)	-	(28,750,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(51,451,312)	-	(51,451,312)
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	(20,654,763)	-	(20,654,763)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	(5,000,000)	-	(5,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass - Phase 1	(5,000,000)	-	(5,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	(7,500,000)	-	(7,500,000)
1091159200 Spot Improvement XX	(2,429,911)	-	(2,429,911)
1091159300 Tarbaj Town Roads	(10,500,000)	-	(10,500,000)
1091159400 Kigumo Town Roads	(30,000,000)	-	(30,000,000)
1091159500 Informal Settlements Road Programme	(10,500,000)	-	(10,500,000)
1091159600 Horn of Africa Gateway Development Project	(4,782,502,565)	(3,093,500,000)	(1,689,002,565)
1091159700 Spot Improvement XXI	(5,000,000)	-	(5,000,000)
1091159800 Isiolo Town Roads	123,461,257	-	123,461,257
1091160500 Construction of Hostel -KIHBT -Main campus	(20,000,000)	-	(20,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	(3,750,000)	-	(3,750,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	(3,750,000)	-	(3,750,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	(5,000,000)	-	(5,000,000)

**Vote D1091 State Department for Roads**

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<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091161400 Dualling of Limuru Road Phase 1	(5,000,000)	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(927,500,000)	(900,000,000)	(27,500,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(860,500,000)	(850,000,000)	(10,500,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road	60,000,000	-	60,000,000
1091161900 Spot Improvement XXIII	88,947,066	-	88,947,066
1091162000 Spot Improvement XXIV	(7,542,930)	-	(7,542,930)
1091162200 Spot Improvement XXVI	(9,707,633)	-	(9,707,633)
1091162400 Spot Improvement XXVIII	93,000,000	-	93,000,000
1091162500 Spot Improvement XXIX	(10,000,000)	-	(10,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	1,000,000,000	1,000,000,000	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	(12,000,000)	-	(12,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects	(10,000,000)	-	(10,000,000)
1091163400 Critical Roads VI	(9,000,000)	-	(9,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	200,000,000	-	200,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(120,000,000)	(45,000,000)	(75,000,000)
1091164100 Spot Improvement XXX	(7,825,478)	-	(7,825,478)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	(5,227,986)	-	(5,227,986)
1091164600 Spot Improvement XXXII	(7,000,000)	-	(7,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091164900 Access Roads to Affordable Housing Facilities	(27,750,000)	-	(27,750,000)
1091165000 Access Roads to Industrial Park Facilities	(2,000,000,000)	(2,000,000,000)	-
1091166200 Samatar - Wajir	(283,500,000)	(276,000,000)	(7,500,000)
1091167200 Upgrading of Elwak -Rhamu Project	(1,800,000,000)	(1,800,000,000)	-
1091167300 Spot Improvement XXXIII	(12,825,478)	-	(12,825,478)
1091167500 Critical Roads XIV	(7,000,000)	-	(7,000,000)
1091167600 Rural Roads Gravelling	(10,000,000)	-	(10,000,000)
1091168000 Spot Improvement XXXV	(20,000,000)	-	(20,000,000)
1091168100 Spot Improvement XXXVI	(35,000,000)	-	(35,000,000)
1091168200 Critical Roads Interventions	(95,027,949)	-	(95,027,949)
1091168300 Public Participation Roads IV	(11,000,000)	-	(11,000,000)
1091168400 Public Participation Roads V	(516,350,000)	-	(516,350,000)
1091168800 Rural Roads Murrarming II	(10,000,000)	-	(10,000,000)
1091169400 Land Compensation & Relocation of Services	38,980,409	-	38,980,409
1091169500 Land Compensation & Relocation of Services	(900,184,978)	-	(900,184,978)
1091169700 Rural Roads Murrarming III	(19,000,000)	-	(19,000,000)
1091169800 Spot Improvement XXXVII	(237,401,719)	-	(237,401,719)
1091169900 Low Volume Seals LVSR II	(118,846,956)	-	(118,846,956)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	(25,000,000)	-	(25,000,000)
1091170100 Rural Roads Murramming IV	(16,000,000)	-	(16,000,000)
1091170400 Spot Improvement XXXVIII	(119,000,000)	-	(119,000,000)
1091170600 Rural Roads Murramming VIII	(7,000,000)	-	(7,000,000)
1091170700 Rural Roads Murramming IX	(10,000,000)	-	(10,000,000)
1091170900 Spot Improvement XXXIX	(198,000,000)	-	(198,000,000)
1091171200 Spot Improvement XI	(385,000,000)	-	(385,000,000)
1091171500 Spot Improvement XLI	(73,750,000)	-	(73,750,000)
1091171600 Spot Improvement XLII	263,500,000	-	263,500,000
1091172000 Spot Improvement XLVI	(58,000,000)	-	(58,000,000)
1091172100 Spot Improvement XLVII	(402,000,000)	-	(402,000,000)
1091172200 Critical Roads XIX (Critical Roads I )	(9,750,000)	-	(9,750,000)
1091172300 Critical Roads XX (Critical Roads I )	(16,750,000)	-	(16,750,000)
1091172500 Critical Roads XXII (Critical Roads III )	(709,500,000)	-	(709,500,000)
1091172600 Low Volume Seals LVSR III	485,608,745	-	485,608,745
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	1,000,000,000	1,000,000,000	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	(5,000,000)	-	(5,000,000)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	(75,000,000)	(70,000,000)	(5,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	(5,000,000)	-	(5,000,000)
1091173200 James Gchuru Road (ABC Place - Junction Mall)	(5,000,000)	-	(5,000,000)
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	(3,750,000)	-	(3,750,000)
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	130,000,000	-	130,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	200,000,000	-	200,000,000
1091173700 Lesseru - Kitale	(7,500,000)	-	(7,500,000)
1091173800 Morpus - Kainuk	(3,750,000)	-	(3,750,000)
1091173900 Kainuk - Lokichar	(3,750,000)	-	(3,750,000)
1091174300 Consultancy Services for Roads Projects	(127,696,290)	-	(127,696,290)
1091174400 Low Volume Seals LVSR IV	(48,328,317)	-	(48,328,317)
1091174500 Kaptambuliet Bridge	(7,000,000)	-	(7,000,000)
1091174600 Spot Improvement XLVIII	(896,000,000)	-	(896,000,000)
1091174700 Spot Improvement XLIX	(645,000,000)	-	(645,000,000)
1091174800 Spot Improvement L	(693,000,000)	-	(693,000,000)
1091174900 Spot Improvement LI	(642,000,000)	-	(642,000,000)
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	(100,000,000)	-	(100,000,000)
1091175100 Low Volume Seal Road - LVSR V	4,741,222,975	-	4,741,222,975
1091175200 Stage Construction	(237,000,000)	-	(237,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091175300 Public Participation Roads VI	(184,000,000)	-	(184,000,000)
1091175600 Critical Roads XXII (Critical Roads IV)	(808,650,000)	-	(808,650,000)
1091175700 Critical Roads XXII (Critical Roads V)	(1,403,800,000)	-	(1,403,800,000)
1091175800 Critical Roads XXII (Critical Roads VI)	(2,285,100,997)	-	(2,285,100,997)
1091175900 Critical Roads XXII (Critical Roads VII)	(534,000,000)	-	(534,000,000)
1091176000 Critical Roads XXII (Critical Roads VIII)	(42,000,000)	-	(42,000,000)
1091176100 Construction of Illasit-Njukini-Taveta Road	4,000,000,000	-	4,000,000,000
1091176200 Kenya Roads Board (KRB)	16,000,000,000	16,000,000,000	-
1091176300 Holo-Lela	300,000,000	-	300,000,000
1091176400 Road Construction Kieni	200,000,000	-	200,000,000
<b>Total Change for Vote D1091 State Department for Roads</b>	<b>6,154,963,084</b>	<b>6,986,894,952</b>	<b>(831,931,868)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	54,750,000	(18,250,000)	-	-	(18,250,000)
<b>GROSS EXPENDITURE</b>			<b>(18,250,000)</b>	-	-	<b>(18,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,250,000)</b>	-	-	<b>(18,250,000)</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091100600 Nairobi Southern Bypass Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	326,902,558	343,500,000	16,597,442	-	-	16,597,442
<b>GROSS EXPENDITURE</b>			<b>16,597,442</b>	-	-	<b>16,597,442</b>
<b>NET EXPENDITURE</b>			<b>16,597,442</b>	-	-	<b>16,597,442</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,903,436	19,427,577	(6,475,859)	-	-	(6,475,859)
<b>GROSS EXPENDITURE</b>			<b>(6,475,859)</b>	-	-	<b>(6,475,859)</b>
<b>NET EXPENDITURE</b>			<b>(6,475,859)</b>	-	-	<b>(6,475,859)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	719,745,667	639,129,119	(80,616,548)	-	-	(80,616,548)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	45,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>(65,616,548)</b>	-	-	<b>(65,616,548)</b>
<b>NET EXPENDITURE</b>			<b>(65,616,548)</b>	-	-	<b>(65,616,548)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	572,987,564	317,987,564	-	-	317,987,564
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	31,500,000	11,500,000	-	-	11,500,000
<b>GROSS EXPENDITURE</b>			<b>329,487,564</b>	-	-	<b>329,487,564</b>
<b>Appropriations in Aid</b>			90,000,000	-	-	90,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	240,000,000	90,000,000	-	-	90,000,000
<b>NET EXPENDITURE</b>			<b>239,487,564</b>	-	-	<b>239,487,564</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	20,000,000	-	20,000,000
2210700 Training Expenses	15,000,000	25,000,000	10,000,000	10,000,000	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	101,338,729	4,938,504,047	4,837,165,318	70,000,000	4,800,000,000	4,837,165,318
3110300 Refurbishment of Buildings	-	150,000,000	150,000,000	-	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	170,000,000	170,000,000	-	170,000,000	170,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	135,000,000	115,000,000	100,000,000	-	115,000,000

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,302,165,318</b>	<b>200,000,000</b>	<b>5,120,000,000</b>	<b>5,302,165,318</b>
<b>Appropriations in Aid</b>			5,120,000,000	-	5,120,000,000	5,120,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	320,000,000	320,000,000	-	320,000,000	320,000,000
5120200 Foreign Borrowing - Direct Payments	-	4,800,000,000	4,800,000,000	-	4,800,000,000	4,800,000,000
<b>NET EXPENDITURE</b>			<b>182,165,318</b>	<b>200,000,000</b>	-	<b>182,165,318</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	272,000,000	114,000,000	(158,000,000)	-	(188,000,000)	(158,000,000)
<b>GROSS EXPENDITURE</b>			<b>(158,000,000)</b>	-	<b>(188,000,000)</b>	<b>(158,000,000)</b>
<b>Appropriations in Aid</b>			(188,000,000)	-	(188,000,000)	(188,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	218,000,000	30,000,000	(188,000,000)	-	(188,000,000)	(188,000,000)
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,688,542,353	2,136,406,765	(3,552,135,588)	(1,550,000,000)	(1,980,000,000)	(3,552,135,588)
<b>GROSS EXPENDITURE</b>			<b>(3,552,135,588)</b>	<b>(1,550,000,000)</b>	<b>(1,980,000,000)</b>	<b>(3,552,135,588)</b>
<b>Appropriations in Aid</b>			(1,980,000,000)	-	(1,980,000,000)	(1,980,000,000)
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	1,400,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
1320200 Grants from International Organizations	1,000,000,000	220,000,000	(780,000,000)	-	(780,000,000)	(780,000,000)
<b>NET EXPENDITURE</b>			<b>(1,572,135,588)</b>	<b>(1,550,000,000)</b>	-	<b>(1,572,135,588)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,260,447	51,221,380	(9,039,067)	-	-	(9,039,067)
<b>GROSS EXPENDITURE</b>			<b>(9,039,067)</b>	-	-	<b>(9,039,067)</b>
<b>NET EXPENDITURE</b>			<b>(9,039,067)</b>	-	-	<b>(9,039,067)</b>
<b>1091103000 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,718,246	28,660,509	(5,057,737)	-	-	(5,057,737)
<b>GROSS EXPENDITURE</b>			<b>(5,057,737)</b>	-	-	<b>(5,057,737)</b>
<b>NET EXPENDITURE</b>			<b>(5,057,737)</b>	-	-	<b>(5,057,737)</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,276,692	-	(6,276,692)	-	-	(6,276,692)
<b>GROSS EXPENDITURE</b>			<b>(6,276,692)</b>	-	-	<b>(6,276,692)</b>
<b>NET EXPENDITURE</b>			<b>(6,276,692)</b>	-	-	<b>(6,276,692)</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,223,130	50,339,660	(8,883,470)	-	-	(8,883,470)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,883,470)</b>	-	-	<b>(8,883,470)</b>
<b>NET EXPENDITURE</b>			<b>(8,883,470)</b>	-	-	<b>(8,883,470)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,429,203	96,914,823	(6,514,380)	-	-	(6,514,380)
<b>GROSS EXPENDITURE</b>			<b>(6,514,380)</b>	-	-	<b>(6,514,380)</b>
<b>NET EXPENDITURE</b>			<b>(6,514,380)</b>	-	-	<b>(6,514,380)</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,624,929	37,081,190	(6,543,739)	-	-	(6,543,739)
<b>GROSS EXPENDITURE</b>			<b>(6,543,739)</b>	-	-	<b>(6,543,739)</b>
<b>NET EXPENDITURE</b>			<b>(6,543,739)</b>	-	-	<b>(6,543,739)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,771,328	57,605,629	(10,165,699)	-	-	(10,165,699)
<b>GROSS EXPENDITURE</b>			<b>(10,165,699)</b>	-	-	<b>(10,165,699)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(10,165,699)</b>	-	-	<b>(10,165,699)</b>
<b>1091104200 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,063,694	-	(7,063,694)	-	-	(7,063,694)
<b>GROSS EXPENDITURE</b>			<b>(7,063,694)</b>	-	-	<b>(7,063,694)</b>
<b>NET EXPENDITURE</b>			<b>(7,063,694)</b>	-	-	<b>(7,063,694)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,660,657	36,261,558	(6,399,099)	-	-	(6,399,099)
<b>GROSS EXPENDITURE</b>			<b>(6,399,099)</b>	-	-	<b>(6,399,099)</b>
<b>NET EXPENDITURE</b>			<b>(6,399,099)</b>	-	-	<b>(6,399,099)</b>
<b>1091104800 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,899,086	84,064,223	(14,834,863)	-	-	(14,834,863)
<b>GROSS EXPENDITURE</b>			<b>(14,834,863)</b>	-	-	<b>(14,834,863)</b>
<b>NET EXPENDITURE</b>			<b>(14,834,863)</b>	-	-	<b>(14,834,863)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	86,086,789	73,173,771	(12,913,018)	-	-	(12,913,018)
<b>GROSS EXPENDITURE</b>			<b>(12,913,018)</b>	-	-	<b>(12,913,018)</b>
<b>NET EXPENDITURE</b>			<b>(12,913,018)</b>	-	-	<b>(12,913,018)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,449,759	74,332,295	(13,117,464)	-	-	(13,117,464)
<b>GROSS EXPENDITURE</b>			<b>(13,117,464)</b>	-	-	<b>(13,117,464)</b>
<b>NET EXPENDITURE</b>			<b>(13,117,464)</b>	-	-	<b>(13,117,464)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,372,959	58,967,015	(10,405,944)	-	-	(10,405,944)
<b>GROSS EXPENDITURE</b>			<b>(10,405,944)</b>	-	-	<b>(10,405,944)</b>
<b>NET EXPENDITURE</b>			<b>(10,405,944)</b>	-	-	<b>(10,405,944)</b>
<b>1091106200 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,255,361	54,617,057	(9,638,304)	-	-	(9,638,304)



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(9,638,304)</b>	-	-	<b>(9,638,304)</b>
<b>NET EXPENDITURE</b>			<b>(9,638,304)</b>	-	-	<b>(9,638,304)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,466,666	33,546,666	(5,920,000)	-	-	(5,920,000)
<b>GROSS EXPENDITURE</b>			<b>(5,920,000)</b>	-	-	<b>(5,920,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,920,000)</b>	-	-	<b>(5,920,000)</b>
<b>1091106400 Kabenès - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,317,987	-	(7,317,987)	-	-	(7,317,987)
<b>GROSS EXPENDITURE</b>			<b>(7,317,987)</b>	-	-	<b>(7,317,987)</b>
<b>NET EXPENDITURE</b>			<b>(7,317,987)</b>	-	-	<b>(7,317,987)</b>
<b>1091107000 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,244,454	156,248,699	100,004,245	-	-	100,004,245
<b>GROSS EXPENDITURE</b>			<b>100,004,245</b>	-	-	<b>100,004,245</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>100,004,245</b>	-	-	<b>100,004,245</b>
<b>1091107400 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,230,299	86,895,754	(15,334,545)	-	-	(15,334,545)
<b>GROSS EXPENDITURE</b>			<b>(15,334,545)</b>	-	-	<b>(15,334,545)</b>
<b>NET EXPENDITURE</b>			<b>(15,334,545)</b>	-	-	<b>(15,334,545)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,572,019	59,136,216	(10,435,803)	-	-	(10,435,803)
<b>GROSS EXPENDITURE</b>			<b>(10,435,803)</b>	-	-	<b>(10,435,803)</b>
<b>NET EXPENDITURE</b>			<b>(10,435,803)</b>	-	-	<b>(10,435,803)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,479,541	31,109,656	(10,369,885)	-	-	(10,369,885)
<b>GROSS EXPENDITURE</b>			<b>(10,369,885)</b>	-	-	<b>(10,369,885)</b>
<b>NET EXPENDITURE</b>			<b>(10,369,885)</b>	-	-	<b>(10,369,885)</b>
<b>1091110300 Modika - Nuno Road (phase II)</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,960,735	-	(7,960,735)	-	-	(7,960,735)
<b>GROSS EXPENDITURE</b>			<b>(7,960,735)</b>	-	-	<b>(7,960,735)</b>
<b>NET EXPENDITURE</b>			<b>(7,960,735)</b>	-	-	<b>(7,960,735)</b>
<b>1091110500 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091110700 Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,552,740	10,914,555	(3,638,185)	-	-	(3,638,185)
<b>GROSS EXPENDITURE</b>			<b>(3,638,185)</b>	-	-	<b>(3,638,185)</b>
<b>NET EXPENDITURE</b>			<b>(3,638,185)</b>	-	-	<b>(3,638,185)</b>
<b>1091111100 Rumuruti - Mararal Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,581,683	-	(4,581,683)	-	-	(4,581,683)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(4,581,683)</b>	-	-	<b>(4,581,683)</b>
<b>NET EXPENDITURE</b>			<b>(4,581,683)</b>	-	-	<b>(4,581,683)</b>
<b>109111200 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>109111300 Londiani-Fort Tenan-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,393,584	17,545,188	(5,848,396)	-	-	(5,848,396)
<b>GROSS EXPENDITURE</b>			<b>(5,848,396)</b>	-	-	<b>(5,848,396)</b>
<b>NET EXPENDITURE</b>			<b>(5,848,396)</b>	-	-	<b>(5,848,396)</b>
<b>109111800 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,444,951	34,833,713	(11,611,238)	-	-	(11,611,238)
<b>GROSS EXPENDITURE</b>			<b>(11,611,238)</b>	-	-	<b>(11,611,238)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(11,611,238)</b>	-	-	<b>(11,611,238)</b>
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,448,128	-	(1,448,128)	-	-	(1,448,128)
<b>GROSS EXPENDITURE</b>			<b>(1,448,128)</b>	-	-	<b>(1,448,128)</b>
<b>NET EXPENDITURE</b>			<b>(1,448,128)</b>	-	-	<b>(1,448,128)</b>
<b>1091112400 Kehancha-Suna - Masara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	9,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	40,250,000	(56,750,000)	-	-	(56,750,000)
<b>GROSS EXPENDITURE</b>			<b>(56,750,000)</b>	-	-	<b>(56,750,000)</b>
<b>Appropriations in Aid</b>			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>NET EXPENDITURE</b>			<b>(11,750,000)</b>	-	-	<b>(11,750,000)</b>
<b>1091114700 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,364,444	215,364,444	108,000,000	-	-	108,000,000
<b>GROSS EXPENDITURE</b>			<b>108,000,000</b>	-	-	<b>108,000,000</b>
<b>NET EXPENDITURE</b>			<b>108,000,000</b>	-	-	<b>108,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091115300 Kisii - Chemosit Road(C21)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	(2,713,596)	-	-	(2,713,596)
<b>GROSS EXPENDITURE</b>			<b>(2,713,596)</b>	-	-	<b>(2,713,596)</b>
<b>NET EXPENDITURE</b>			<b>(2,713,596)</b>	-	-	<b>(2,713,596)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,373,136,930	2,596,038,683	1,222,901,753	90,000,000	1,154,914,647	1,222,901,753
<b>GROSS EXPENDITURE</b>			<b>1,222,901,753</b>	<b>90,000,000</b>	<b>1,154,914,647</b>	<b>1,222,901,753</b>
<b>Appropriations in Aid</b>			1,154,914,647	-	1,154,914,647	1,154,914,647
5120200 Foreign Borrowing - Direct Payments	1,285,085,353	2,440,000,000	1,154,914,647	-	1,154,914,647	1,154,914,647
<b>NET EXPENDITURE</b>			<b>67,987,106</b>	<b>90,000,000</b>	-	<b>67,987,106</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	736,266,188	126,266,188	(610,000,000)	-	(600,000,000)	(610,000,000)
<b>GROSS EXPENDITURE</b>			<b>(610,000,000)</b>	-	<b>(600,000,000)</b>	<b>(610,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	696,266,188	96,266,188	(600,000,000)	-	(600,000,000)	(600,000,000)
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	874,488,872	418,318,046	(456,170,826)	-	(445,000,000)	(456,170,826)
<b>GROSS EXPENDITURE</b>			<b>(456,170,826)</b>	-	<b>(445,000,000)</b>	<b>(456,170,826)</b>
<b>Appropriations in Aid</b>			(445,000,000)	-	(445,000,000)	(445,000,000)
5120200 Foreign Borrowing - Direct Payments	829,805,570	384,805,570	(445,000,000)	-	(445,000,000)	(445,000,000)
<b>NET EXPENDITURE</b>			<b>(11,170,826)</b>	-	-	<b>(11,170,826)</b>
<b>1091116300 Webuye - Malaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,691,477	15,518,608	(5,172,869)	-	-	(5,172,869)
<b>GROSS EXPENDITURE</b>			<b>(5,172,869)</b>	-	-	<b>(5,172,869)</b>
<b>NET EXPENDITURE</b>			<b>(5,172,869)</b>	-	-	<b>(5,172,869)</b>



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>109116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	52,500,000	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>109116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	135,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>109116800 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>109117200 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091117400 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091117500 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,040,341	34,530,256	(11,510,085)	-	-	(11,510,085)
<b>GROSS EXPENDITURE</b>			<b>(11,510,085)</b>	-	-	<b>(11,510,085)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(11,510,085)</b>	-	-	<b>(11,510,085)</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091120100 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,175,068	33,131,301	(11,043,767)	-	-	(11,043,767)
<b>GROSS EXPENDITURE</b>			<b>(11,043,767)</b>	-	-	<b>(11,043,767)</b>
<b>NET EXPENDITURE</b>			<b>(11,043,767)</b>	-	-	<b>(11,043,767)</b>
<b>1091120900 Garissa Municipality Roads</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	135,000,000	35,000,000	-	-	35,000,000
<b>GROSS EXPENDITURE</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,298,711	9,224,033	(3,074,678)	-	-	(3,074,678)
<b>GROSS EXPENDITURE</b>			<b>(3,074,678)</b>	-	-	<b>(3,074,678)</b>
<b>NET EXPENDITURE</b>			<b>(3,074,678)</b>	-	-	<b>(3,074,678)</b>
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,695,545	-	(2,695,545)	-	-	(2,695,545)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>NET EXPENDITURE</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>1091123300 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,380,801	91,035,601	(15,345,200)	-	-	(15,345,200)
<b>GROSS EXPENDITURE</b>			<b>(15,345,200)</b>	-	-	<b>(15,345,200)</b>
<b>NET EXPENDITURE</b>			<b>(15,345,200)</b>	-	-	<b>(15,345,200)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,384,258	95,098,553	(30,285,705)	-	-	(30,285,705)
<b>GROSS EXPENDITURE</b>			<b>(30,285,705)</b>	-	-	<b>(30,285,705)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(30,285,705)</b>	-	-	<b>(30,285,705)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	41,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,469,946	41,000,000	(1,469,946)	-	-	(1,469,946)
<b>GROSS EXPENDITURE</b>			<b>(1,469,946)</b>	-	-	<b>(1,469,946)</b>
<b>NET EXPENDITURE</b>			<b>(1,469,946)</b>	-	-	<b>(1,469,946)</b>
<b>1091125500 Kericho By-Pass</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,329,746	-	(1,329,746)	-	-	(1,329,746)
<b>GROSS EXPENDITURE</b>			<b>(1,329,746)</b>	-	-	<b>(1,329,746)</b>
<b>NET EXPENDITURE</b>			<b>(1,329,746)</b>	-	-	<b>(1,329,746)</b>
<b>1091125600 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125800 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,058,773	(3,941,227)	-	-	(3,941,227)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(3,941,227)</b>	-	-	<b>(3,941,227)</b>
<b>NET EXPENDITURE</b>			<b>(3,941,227)</b>	-	-	<b>(3,941,227)</b>
<b>1091125900 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	342,125,197	484,888,225	142,763,028	-	-	142,763,028
<b>GROSS EXPENDITURE</b>			<b>142,763,028</b>	-	-	<b>142,763,028</b>
<b>NET EXPENDITURE</b>			<b>142,763,028</b>	-	-	<b>142,763,028</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
2211300 Other Operating Expenses	300,000,000	470,993,405	170,993,405	-	-	170,993,405
<b>GROSS EXPENDITURE</b>			<b>170,993,405</b>	-	-	<b>170,993,405</b>
<b>NET EXPENDITURE</b>			<b>170,993,405</b>	-	-	<b>170,993,405</b>
<b>1091127600 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,000,000	36,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091127900 Road projects technical audits</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	35,500,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091128100 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,689,162	285,000,000	88,310,838	-	(30,000,000)	88,310,838
<b>GROSS EXPENDITURE</b>			<b>88,310,838</b>	-	<b>(30,000,000)</b>	<b>88,310,838</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	70,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
<b>NET EXPENDITURE</b>			<b>118,310,838</b>	-	-	<b>118,310,838</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	180,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091131400 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091132001 Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	807,949,959	668,135,387	(139,814,572)	(115,000,000)	803,400	(139,814,572)
<b>GROSS EXPENDITURE</b>			<b>(139,814,572)</b>	<b>(115,000,000)</b>	<b>803,400</b>	<b>(139,814,572)</b>
<b>Appropriations in Aid</b>			803,400	-	803,400	803,400
1320200 Grants from International Organizations	67,196,600	68,000,000	803,400	-	803,400	803,400
<b>NET EXPENDITURE</b>			<b>(140,617,972)</b>	<b>(115,000,000)</b>	-	<b>(140,617,972)</b>
<b>1091132200 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,484,364	117,711,709	(20,772,655)	-	-	(20,772,655)
<b>GROSS EXPENDITURE</b>			<b>(20,772,655)</b>	-	-	<b>(20,772,655)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,772,655)</b>	-	-	<b>(20,772,655)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,892,624	44,108,730	(7,783,894)	-	-	(7,783,894)
<b>GROSS EXPENDITURE</b>			<b>(7,783,894)</b>	-	-	<b>(7,783,894)</b>
<b>NET EXPENDITURE</b>			<b>(7,783,894)</b>	-	-	<b>(7,783,894)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,851,609,836	1,842,261,098	(9,348,738)	-	-	(9,348,738)
<b>GROSS EXPENDITURE</b>			<b>(9,348,738)</b>	-	-	<b>(9,348,738)</b>
<b>NET EXPENDITURE</b>			<b>(9,348,738)</b>	-	-	<b>(9,348,738)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,086,980,121	2,328,796,180	241,816,059	-	-	241,816,059
<b>GROSS EXPENDITURE</b>			<b>241,816,059</b>	-	-	<b>241,816,059</b>
<b>NET EXPENDITURE</b>			<b>241,816,059</b>	-	-	<b>241,816,059</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,455,158,860	4,351,630,091	896,471,231	-	-	896,471,231
<b>GROSS EXPENDITURE</b>			<b>896,471,231</b>	-	-	<b>896,471,231</b>
<b>NET EXPENDITURE</b>			<b>896,471,231</b>	-	-	<b>896,471,231</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,266,418,753	2,865,620,499	599,201,746	-	-	599,201,746
<b>GROSS EXPENDITURE</b>			<b>599,201,746</b>	-	-	<b>599,201,746</b>
<b>NET EXPENDITURE</b>			<b>599,201,746</b>	-	-	<b>599,201,746</b>
<b>1091134500 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	94,000,000	(160,000,000)	-	-	(160,000,000)
<b>GROSS EXPENDITURE</b>			<b>(160,000,000)</b>	-	-	<b>(160,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	214,000,000	64,000,000	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091135400 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,009,304,721	3,393,153,366	383,848,645	-	-	383,848,645
<b>GROSS EXPENDITURE</b>			<b>383,848,645</b>	-	-	<b>383,848,645</b>
<b>NET EXPENDITURE</b>			<b>383,848,645</b>	-	-	<b>383,848,645</b>
<b>1091135500 Backlog Maintenance Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,376,374	-	(3,376,374)	-	-	(3,376,374)
<b>GROSS EXPENDITURE</b>			<b>(3,376,374)</b>	-	-	<b>(3,376,374)</b>
<b>NET EXPENDITURE</b>			<b>(3,376,374)</b>	-	-	<b>(3,376,374)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,453,812	75,676,713	(12,777,099)	-	-	(12,777,099)
<b>GROSS EXPENDITURE</b>			<b>(12,777,099)</b>	-	-	<b>(12,777,099)</b>
<b>NET EXPENDITURE</b>			<b>(12,777,099)</b>	-	-	<b>(12,777,099)</b>
<b>1091135900 Spot Improvement Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,041,528	85,250,000	(30,791,528)	-	-	(30,791,528)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(30,791,528)</b>	-	-	<b>(30,791,528)</b>
<b>NET EXPENDITURE</b>			<b>(30,791,528)</b>	-	-	<b>(30,791,528)</b>
<b>1091137100 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,539,716	28,512,787	(7,026,929)	-	-	(7,026,929)
<b>GROSS EXPENDITURE</b>			<b>(7,026,929)</b>	-	-	<b>(7,026,929)</b>
<b>NET EXPENDITURE</b>			<b>(7,026,929)</b>	-	-	<b>(7,026,929)</b>
<b>1091137200 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	73,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091137400 Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,320,632	197,928,460	(12,392,172)	-	-	(12,392,172)
<b>GROSS EXPENDITURE</b>			<b>(12,392,172)</b>	-	-	<b>(12,392,172)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(12,392,172)</b>	-	-	<b>(12,392,172)</b>
<b>1091138400 Kibunja - Molo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,562,655	-	(7,562,655)	-	-	(7,562,655)
<b>GROSS EXPENDITURE</b>			<b>(7,562,655)</b>	-	-	<b>(7,562,655)</b>
<b>NET EXPENDITURE</b>			<b>(7,562,655)</b>	-	-	<b>(7,562,655)</b>
<b>1091139100 Maintenance of Crucial Road Links II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091139700 Spot Improvement II</b>						



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	116,603,714	101,362,885	(15,240,829)	-	-	(15,240,829)
<b>GROSS EXPENDITURE</b>			<b>(15,240,829)</b>	-	-	<b>(15,240,829)</b>
<b>NET EXPENDITURE</b>			<b>(15,240,829)</b>	-	-	<b>(15,240,829)</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,175,924,470	3,378,424,470	1,202,500,000	15,000,000	(800,000,000)	1,202,500,000
<b>GROSS EXPENDITURE</b>			<b>1,202,500,000</b>	<b>15,000,000</b>	<b>(800,000,000)</b>	<b>1,202,500,000</b>
<b>Appropriations in Aid</b>			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,125,924,470	1,325,924,470	(800,000,000)	-	(800,000,000)	(800,000,000)
<b>NET EXPENDITURE</b>			<b>2,002,500,000</b>	<b>15,000,000</b>	-	<b>2,002,500,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,923,723	120,000,000	(88,923,723)	-	(78,923,723)	(88,923,723)
<b>GROSS EXPENDITURE</b>			<b>(88,923,723)</b>	-	<b>(78,923,723)</b>	<b>(88,923,723)</b>
<b>Appropriations in Aid</b>			(78,923,723)	-	(78,923,723)	(78,923,723)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	90,000,000	90,000,000	-	90,000,000	90,000,000
1320200 Grants from International Organizations	168,923,723	-	(168,923,723)	-	(168,923,723)	(168,923,723)
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,766,541	-	(5,766,541)	-	-	(5,766,541)
<b>GROSS EXPENDITURE</b>			<b>(5,766,541)</b>	-	-	<b>(5,766,541)</b>
<b>NET EXPENDITURE</b>			<b>(5,766,541)</b>	-	-	<b>(5,766,541)</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,513,000,000	1,100,000,000	(2,413,000,000)	-	(2,408,000,000)	(2,413,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(2,413,000,000)</b>	-	<b>(2,408,000,000)</b>	<b>(2,413,000,000)</b>
<b>Appropriations in Aid</b>			(2,408,000,000)	-	(2,408,000,000)	(2,408,000,000)
5120200 Foreign Borrowing - Direct Payments	2,208,000,000	500,000,000	(1,708,000,000)	-	(1,708,000,000)	(1,708,000,000)
1320200 Grants from International Organizations	800,000,000	100,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,015,000,000	11,250,000	(2,003,750,000)	-	(2,000,000,000)	(2,003,750,000)
<b>GROSS EXPENDITURE</b>			<b>(2,003,750,000)</b>	-	<b>(2,000,000,000)</b>	<b>(2,003,750,000)</b>
<b>Appropriations in Aid</b>			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091143100 SPOT IMPROVEMENT V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	67,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091144000 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	75,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,109,255,249	666,066,404	(1,443,188,845)	(461,931,868)	(969,399,372)	(1,443,188,845)
<b>GROSS EXPENDITURE</b>			<b>(1,443,188,845)</b>	<b>(461,931,868)</b>	<b>(969,399,372)</b>	<b>(1,443,188,845)</b>
<b>Appropriations in Aid</b>			(969,399,372)	-	(969,399,372)	(969,399,372)
5120200 Foreign Borrowing - Direct Payments	369,399,372	100,000,000	(269,399,372)	-	(269,399,372)	(269,399,372)
1320200 Grants from International Organizations	798,873,310	98,873,310	(700,000,000)	-	(700,000,000)	(700,000,000)
<b>NET EXPENDITURE</b>			<b>(473,789,473)</b>	<b>(461,931,868)</b>	-	<b>(473,789,473)</b>
<b>1091146200 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,529,015,289	2,551,910,672	22,895,383	-	-	22,895,383
<b>GROSS EXPENDITURE</b>			<b>22,895,383</b>	-	-	<b>22,895,383</b>
<b>NET EXPENDITURE</b>			<b>22,895,383</b>	-	-	<b>22,895,383</b>
<b>1091146300 Spot Improvement VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,291,694	67,397,940	(11,893,754)	-	-	(11,893,754)
<b>GROSS EXPENDITURE</b>			<b>(11,893,754)</b>	-	-	<b>(11,893,754)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(11,893,754)</b>	-	-	<b>(11,893,754)</b>
<b>1091146500 Spot Improvement VIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,979,157	36,532,283	(6,446,874)	-	-	(6,446,874)
<b>GROSS EXPENDITURE</b>			<b>(6,446,874)</b>	-	-	<b>(6,446,874)</b>
<b>NET EXPENDITURE</b>			<b>(6,446,874)</b>	-	-	<b>(6,446,874)</b>
<b>1091147200 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091147800 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091148300 Spot Improvement IX</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,335,188	72,784,910	(17,550,278)	-	-	(17,550,278)
<b>GROSS EXPENDITURE</b>			<b>(17,550,278)</b>	-	-	<b>(17,550,278)</b>
<b>NET EXPENDITURE</b>			<b>(17,550,278)</b>	-	-	<b>(17,550,278)</b>
<b>1091148400 Spot Improvement X</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091148500 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	293,408,145	396,010,112	102,601,967	-	-	102,601,967
<b>GROSS EXPENDITURE</b>			<b>102,601,967</b>	-	-	<b>102,601,967</b>
<b>NET EXPENDITURE</b>			<b>102,601,967</b>	-	-	<b>102,601,967</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	205,000,000	140,000,000	140,000,000	-	140,000,000



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	<b>140,000,000</b>	-	<b>140,000,000</b>
<b>NET EXPENDITURE</b>			<b>140,000,000</b>	<b>140,000,000</b>	-	<b>140,000,000</b>
<b>1091149800 Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,876,048,341	5,576,048,341	700,000,000	-	700,000,000	700,000,000
<b>GROSS EXPENDITURE</b>			<b>700,000,000</b>	-	<b>700,000,000</b>	<b>700,000,000</b>
<b>Appropriations in Aid</b>			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	4,376,048,341	4,576,048,341	200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	500,000,000	1,000,000,000	500,000,000	-	500,000,000	500,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	545,000,000	695,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	450,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091150800 Construction of Bomet Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	58,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091152000 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	107,500,000	52,500,000	-	-	52,500,000
<b>GROSS EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091152400 Spot Improvement XII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,908,496	46,672,222	(13,236,274)	-	-	(13,236,274)
<b>GROSS EXPENDITURE</b>			<b>(13,236,274)</b>	-	-	<b>(13,236,274)</b>
<b>NET EXPENDITURE</b>			<b>(13,236,274)</b>	-	-	<b>(13,236,274)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091152800 Low Volume Seals LVSR</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,758,683,164	2,151,552,357	392,869,193	-	-	392,869,193
<b>GROSS EXPENDITURE</b>			<b>392,869,193</b>	-	-	<b>392,869,193</b>
<b>NET EXPENDITURE</b>			<b>392,869,193</b>	-	-	<b>392,869,193</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091153200 Spot Improvement XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,916,705	302,042,506	4,125,801	-	-	4,125,801
<b>GROSS EXPENDITURE</b>			<b>4,125,801</b>	-	-	<b>4,125,801</b>
<b>NET EXPENDITURE</b>			<b>4,125,801</b>	-	-	<b>4,125,801</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154600 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,042,593	253,231,543	180,188,950	-	-	180,188,950
<b>GROSS EXPENDITURE</b>			<b>180,188,950</b>	-	-	<b>180,188,950</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>180,188,950</b>	-	-	<b>180,188,950</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	1,515,000,000	495,000,000	-	500,000,000	495,000,000
<b>GROSS EXPENDITURE</b>			<b>495,000,000</b>	-	<b>500,000,000</b>	<b>495,000,000</b>
<b>Appropriations in Aid</b>			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	500,000,000
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,030,000,000	(10,000,000)	-	-	(10,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	86,250,000	(28,750,000)	-	-	(28,750,000)
<b>GROSS EXPENDITURE</b>			<b>(28,750,000)</b>	-	-	<b>(28,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,750,000)</b>	-	-	<b>(28,750,000)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	63,548,688	(51,451,312)	-	-	(51,451,312)
<b>GROSS EXPENDITURE</b>			<b>(51,451,312)</b>	-	-	<b>(51,451,312)</b>
<b>NET EXPENDITURE</b>			<b>(51,451,312)</b>	-	-	<b>(51,451,312)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	94,345,237	(20,654,763)	-	-	(20,654,763)
<b>GROSS EXPENDITURE</b>			<b>(20,654,763)</b>	-	-	<b>(20,654,763)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,654,763)</b>	-	-	<b>(20,654,763)</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091159200 Spot Improvement XX</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,839,847	14,409,936	(2,429,911)	-	-	(2,429,911)
<b>GROSS EXPENDITURE</b>			<b>(2,429,911)</b>	-	-	<b>(2,429,911)</b>
<b>NET EXPENDITURE</b>			<b>(2,429,911)</b>	-	-	<b>(2,429,911)</b>
<b>1091159300 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091159400 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						
2210700 Training Expenses	506,000,000	806,000,000	300,000,000	300,000,000	-	300,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,500,000	4,607,000,000	(4,313,500,000)	(1,950,000,000)	(2,313,500,000)	(4,313,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,019,000,000	249,997,435	(769,002,565)	-	(780,000,000)	(769,002,565)
<b>GROSS EXPENDITURE</b>			<b>(4,782,502,565)</b>	<b>(1,650,000,000)</b>	<b>(3,093,500,000)</b>	<b>(4,782,502,565)</b>
<b>Appropriations in Aid</b>			(3,093,500,000)	-	(3,093,500,000)	(3,093,500,000)
5120200 Foreign Borrowing - Direct Payments	7,593,500,000	4,500,000,000	(3,093,500,000)	-	(3,093,500,000)	(3,093,500,000)
<b>NET EXPENDITURE</b>			<b>(1,689,002,565)</b>	<b>(1,650,000,000)</b>	-	<b>(1,689,002,565)</b>
<b>1091159700 Spot Improvement XXI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159800 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	188,461,257	123,461,257	-	-	123,461,257
<b>GROSS EXPENDITURE</b>			<b>123,461,257</b>	-	-	<b>123,461,257</b>
<b>NET EXPENDITURE</b>			<b>123,461,257</b>	-	-	<b>123,461,257</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	106,000,000	86,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161400 Dualling of Limuru Road Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,110,000,000	182,500,000	(927,500,000)	-	(900,000,000)	(927,500,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(927,500,000)</b>	-	<b>(900,000,000)</b>	<b>(927,500,000)</b>
<b>Appropriations in Aid</b>			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
<b>NET EXPENDITURE</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,042,000,000	181,500,000	(860,500,000)	-	(850,000,000)	(860,500,000)
<b>GROSS EXPENDITURE</b>			<b>(860,500,000)</b>	-	<b>(850,000,000)</b>	<b>(860,500,000)</b>
<b>Appropriations in Aid</b>			(850,000,000)	-	(850,000,000)	(850,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	150,000,000	(850,000,000)	-	(850,000,000)	(850,000,000)
<b>NET EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	82,886,368	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091161900 Spot Improvement XXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,670,799	770,617,865	88,947,066	-	-	88,947,066
<b>GROSS EXPENDITURE</b>			<b>88,947,066</b>	-	-	<b>88,947,066</b>
<b>NET EXPENDITURE</b>			<b>88,947,066</b>	-	-	<b>88,947,066</b>
<b>1091162000 Spot Improvement XXIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,542,930	-	(7,542,930)	-	-	(7,542,930)
<b>GROSS EXPENDITURE</b>			<b>(7,542,930)</b>	-	-	<b>(7,542,930)</b>
<b>NET EXPENDITURE</b>			<b>(7,542,930)</b>	-	-	<b>(7,542,930)</b>
<b>1091162200 Spot Improvement XXVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,707,633	-	(9,707,633)	-	-	(9,707,633)
<b>GROSS EXPENDITURE</b>			<b>(9,707,633)</b>	-	-	<b>(9,707,633)</b>
<b>NET EXPENDITURE</b>			<b>(9,707,633)</b>	-	-	<b>(9,707,633)</b>
<b>1091162400 Spot Improvement XXVIII</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	51,501,272	144,501,272	93,000,000	-	-	93,000,000
<b>GROSS EXPENDITURE</b>			<b>93,000,000</b>	-	-	<b>93,000,000</b>
<b>NET EXPENDITURE</b>			<b>93,000,000</b>	-	-	<b>93,000,000</b>
<b>1091162500 Spot Improvement XXIX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Appropriations in Aid</b>			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163400 Critical Roads VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	200,000,000	-	-	200,000,000



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	5,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>Appropriations in Aid</b>			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>NET EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091164100 Spot Improvement XXX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,478	-	(7,825,478)	-	-	(7,825,478)
<b>GROSS EXPENDITURE</b>			<b>(7,825,478)</b>	-	-	<b>(7,825,478)</b>
<b>NET EXPENDITURE</b>			<b>(7,825,478)</b>	-	-	<b>(7,825,478)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse- Borabu TCC-Makara-Prince Dan Sch</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	86,326,001	81,098,015	(5,227,986)	-	-	(5,227,986)
<b>GROSS EXPENDITURE</b>			<b>(5,227,986)</b>	-	-	<b>(5,227,986)</b>
<b>NET EXPENDITURE</b>			<b>(5,227,986)</b>	-	-	<b>(5,227,986)</b>
<b>1091164600 Spot Improvement XXXII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	20,000,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	351,000,000	323,250,000	(27,750,000)	-	-	(27,750,000)
<b>GROSS EXPENDITURE</b>			<b>(27,750,000)</b>	-	-	<b>(27,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,750,000)</b>	-	-	<b>(27,750,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,342,042,030	342,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(2,000,000,000)</b>	-	<b>(2,000,000,000)</b>	<b>(2,000,000,000)</b>
<b>Appropriations in Aid</b>			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,052,042,030	52,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091166200 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	46,500,000	(283,500,000)	-	(276,000,000)	(283,500,000)
<b>GROSS EXPENDITURE</b>			<b>(283,500,000)</b>	-	<b>(276,000,000)</b>	<b>(283,500,000)</b>
<b>Appropriations in Aid</b>			(276,000,000)	-	(276,000,000)	(276,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	24,000,000	(276,000,000)	-	(276,000,000)	(276,000,000)
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,800,000,000)</b>	-	<b>(1,800,000,000)</b>	<b>(1,800,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091167300 Spot Improvement XXXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,825,478	-	(12,825,478)	-	-	(12,825,478)
<b>GROSS EXPENDITURE</b>			<b>(12,825,478)</b>	-	-	<b>(12,825,478)</b>
<b>NET EXPENDITURE</b>			<b>(12,825,478)</b>	-	-	<b>(12,825,478)</b>
<b>1091167500 Critical Roads XIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091167600 Rural Roads Graveling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168000 Spot Improvement XXXV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091168100 Spot Improvement XXXVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	120,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1091168200 Critical Roads Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	346,527,949	251,500,000	(95,027,949)	-	-	(95,027,949)
<b>GROSS EXPENDITURE</b>			<b>(95,027,949)</b>	-	-	<b>(95,027,949)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(95,027,949)</b>	-	-	<b>(95,027,949)</b>
<b>1091168300 Public Participation Roads IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	34,000,000	(11,000,000)	-	-	(11,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1091168400 Public Participation Roads V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	804,200,000	287,850,000	(516,350,000)	-	-	(516,350,000)
<b>GROSS EXPENDITURE</b>			<b>(516,350,000)</b>	-	-	<b>(516,350,000)</b>
<b>NET EXPENDITURE</b>			<b>(516,350,000)</b>	-	-	<b>(516,350,000)</b>
<b>1091168800 Rural Roads Murrarming II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169400 Land Compensation &amp; Relocation of Services</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	209,822,047	248,802,456	38,980,409	-	-	38,980,409
<b>GROSS EXPENDITURE</b>			<b>38,980,409</b>	-	-	<b>38,980,409</b>
<b>NET EXPENDITURE</b>			<b>38,980,409</b>	-	-	<b>38,980,409</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,533,067,024	3,632,882,046	(900,184,978)	-	-	(900,184,978)
<b>GROSS EXPENDITURE</b>			<b>(900,184,978)</b>	-	-	<b>(900,184,978)</b>
<b>NET EXPENDITURE</b>			<b>(900,184,978)</b>	-	-	<b>(900,184,978)</b>
<b>1091169700 Rural Roads Murrarming III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1091169800 Spot Improvement XXXVII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,107,717	37,705,998	(237,401,719)	-	-	(237,401,719)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(237,401,719)</b>	-	-	<b>(237,401,719)</b>
<b>NET EXPENDITURE</b>			<b>(237,401,719)</b>	-	-	<b>(237,401,719)</b>
<b>1091169900 Low Volume Seals LVSR II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,993,716,369	1,874,869,413	(118,846,956)	-	-	(118,846,956)
<b>GROSS EXPENDITURE</b>			<b>(118,846,956)</b>	-	-	<b>(118,846,956)</b>
<b>NET EXPENDITURE</b>			<b>(118,846,956)</b>	-	-	<b>(118,846,956)</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091170100 Rural Roads Murramming IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	40,000,000	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1091170400 Spot Improvement XXXVIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	-	(119,000,000)	-	-	(119,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1091170600 Rural Roads Murramming VIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170700 Rural Roads Murramming IX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170900 Spot Improvement XXXIX</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	15,000,000	(198,000,000)	-	-	(198,000,000)
<b>GROSS EXPENDITURE</b>			<b>(198,000,000)</b>	-	-	<b>(198,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(198,000,000)</b>	-	-	<b>(198,000,000)</b>
<b>1091171200 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	-	(385,000,000)	-	-	(385,000,000)
<b>GROSS EXPENDITURE</b>			<b>(385,000,000)</b>	-	-	<b>(385,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(385,000,000)</b>	-	-	<b>(385,000,000)</b>
<b>1091171500 Spot Improvement XLI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,000,000	53,250,000	(73,750,000)	-	-	(73,750,000)
<b>GROSS EXPENDITURE</b>			<b>(73,750,000)</b>	-	-	<b>(73,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(73,750,000)</b>	-	-	<b>(73,750,000)</b>
<b>1091171600 Spot Improvement XLII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	313,500,000	263,500,000	-	-	263,500,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>263,500,000</b>	-	-	<b>263,500,000</b>
<b>NET EXPENDITURE</b>			<b>263,500,000</b>	-	-	<b>263,500,000</b>
<b>1091172000 Spot Improvement XLVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	25,000,000	(58,000,000)	-	-	(58,000,000)
<b>GROSS EXPENDITURE</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>1091172100 Spot Improvement XLVII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,000,000	46,000,000	(402,000,000)	-	-	(402,000,000)
<b>GROSS EXPENDITURE</b>			<b>(402,000,000)</b>	-	-	<b>(402,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(402,000,000)</b>	-	-	<b>(402,000,000)</b>
<b>1091172200 Critical Roads XIX (Critical Roads I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	95,250,000	(9,750,000)	-	-	(9,750,000)
<b>GROSS EXPENDITURE</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091172300 Critical Roads XX (Critical Roads I )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	183,028,738	166,278,738	(16,750,000)	-	-	(16,750,000)
<b>GROSS EXPENDITURE</b>			<b>(16,750,000)</b>	-	-	<b>(16,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,750,000)</b>	-	-	<b>(16,750,000)</b>
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	752,000,000	42,500,000	(709,500,000)	-	-	(709,500,000)
<b>GROSS EXPENDITURE</b>			<b>(709,500,000)</b>	-	-	<b>(709,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(709,500,000)</b>	-	-	<b>(709,500,000)</b>
<b>1091172600 Low Volume Seals LVSRII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,521,831,152	2,007,439,897	485,608,745	-	-	485,608,745
<b>GROSS EXPENDITURE</b>			<b>485,608,745</b>	-	-	<b>485,608,745</b>
<b>NET EXPENDITURE</b>			<b>485,608,745</b>	-	-	<b>485,608,745</b>
<b>1091172800 Construction of Ngong Road/ Naivasha Road Interchange</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Appropriations in Aid</b>			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091172900 Construction of Ngong Road/ Naivasha Road Interchange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	30,000,000	(75,000,000)	-	(70,000,000)	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	<b>(70,000,000)</b>	<b>(75,000,000)</b>
<b>Appropriations in Aid</b>			(70,000,000)	-	(70,000,000)	(70,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	(70,000,000)	-	(70,000,000)	(70,000,000)
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173100 Nairobi Roads Rapid Decongestion -Lot 15</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173200 James Gchuru Road (ABC Place - Junction Mall)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	145,000,000	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	215,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091173700 Lesseru - Kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091173800 Morpus - Kainuk</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173900 Kainuk - Lokichar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091174300 Consultancy Services for Roads Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	954,329,803	826,633,513	(127,696,290)	-	-	(127,696,290)
<b>GROSS EXPENDITURE</b>			<b>(127,696,290)</b>	-	-	<b>(127,696,290)</b>
<b>NET EXPENDITURE</b>			<b>(127,696,290)</b>	-	-	<b>(127,696,290)</b>
<b>1091174400 Low Volume Seals LVSR IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,717,304,967	1,668,976,650	(48,328,317)	-	-	(48,328,317)



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(48,328,317)</b>	-	-	<b>(48,328,317)</b>
<b>NET EXPENDITURE</b>			<b>(48,328,317)</b>	-	-	<b>(48,328,317)</b>
<b>1091174500 Kaptambuliet Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	75,000,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174600 Spot Improvement XLVIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	911,000,000	15,000,000	(896,000,000)	-	-	(896,000,000)
<b>GROSS EXPENDITURE</b>			<b>(896,000,000)</b>	-	-	<b>(896,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(896,000,000)</b>	-	-	<b>(896,000,000)</b>
<b>1091174700 Spot Improvement XLIX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	645,000,000	-	(645,000,000)	-	-	(645,000,000)
<b>GROSS EXPENDITURE</b>			<b>(645,000,000)</b>	-	-	<b>(645,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(645,000,000)</b>	-	-	<b>(645,000,000)</b>
<b>1091174800 Spot Improvement L</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	693,000,000	-	(693,000,000)	-	-	(693,000,000)
<b>GROSS EXPENDITURE</b>			<b>(693,000,000)</b>	-	-	<b>(693,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(693,000,000)</b>	-	-	<b>(693,000,000)</b>
<b>1091174900 Spot Improvement LI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	772,000,000	130,000,000	(642,000,000)	-	-	(642,000,000)
<b>GROSS EXPENDITURE</b>			<b>(642,000,000)</b>	-	-	<b>(642,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(642,000,000)</b>	-	-	<b>(642,000,000)</b>
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091175100 Low Volume Seal Road - LVSR V</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	422,000,000	5,163,222,975	4,741,222,975	-	-	4,741,222,975
<b>GROSS EXPENDITURE</b>			<b>4,741,222,975</b>	-	-	<b>4,741,222,975</b>
<b>NET EXPENDITURE</b>			<b>4,741,222,975</b>	-	-	<b>4,741,222,975</b>
<b>1091175200 Stage Construction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	203,000,000	(237,000,000)	-	-	(237,000,000)
<b>GROSS EXPENDITURE</b>			<b>(237,000,000)</b>	-	-	<b>(237,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(237,000,000)</b>	-	-	<b>(237,000,000)</b>
<b>1091175300 Public Participation Roads VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,000,000	-	(184,000,000)	-	-	(184,000,000)
<b>GROSS EXPENDITURE</b>			<b>(184,000,000)</b>	-	-	<b>(184,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(184,000,000)</b>	-	-	<b>(184,000,000)</b>
<b>1091175500 KIHBT Civil Works ILO Partnership</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091175600 Critical Roads XXII (Critical Roads IV)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	835,000,000	26,350,000	(808,650,000)	-	-	(808,650,000)
<b>GROSS EXPENDITURE</b>			<b>(808,650,000)</b>	-	-	<b>(808,650,000)</b>
<b>NET EXPENDITURE</b>			<b>(808,650,000)</b>	-	-	<b>(808,650,000)</b>
<b>1091175700 Critical Roads XXII (Critical Roads V)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,794,000,000	390,200,000	(1,403,800,000)	-	-	(1,403,800,000)
<b>GROSS EXPENDITURE</b>			<b>(1,403,800,000)</b>	-	-	<b>(1,403,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,403,800,000)</b>	-	-	<b>(1,403,800,000)</b>
<b>1091175800 Critical Roads XXII (Critical Roads VI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,146,000,000	2,860,899,003	(2,285,100,997)	-	-	(2,285,100,997)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(2,285,100,997)</b>	-	-	<b>(2,285,100,997)</b>
<b>NET EXPENDITURE</b>			<b>(2,285,100,997)</b>	-	-	<b>(2,285,100,997)</b>
<b>1091175900 Critical Roads XXII (Critical Roads VII)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	584,000,000	50,000,000	(534,000,000)	-	-	(534,000,000)
<b>GROSS EXPENDITURE</b>			<b>(534,000,000)</b>	-	-	<b>(534,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(534,000,000)</b>	-	-	<b>(534,000,000)</b>
<b>1091176000 Critical Roads XXII (Critical Roads VIII)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091176100 Construction of Illasit-Njukini-Taveta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>
<b>1091176200 Kenya Roads Board (KRB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
<b>GROSS EXPENDITURE</b>			<b>16,000,000,000</b>	-	-	<b>16,000,000,000</b>
<b>Appropriations in Aid</b>			16,000,000,000	-	-	16,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091176300 Holo-Lela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1091176400 Road Construction Kieni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Roads KShs.</b>			<b>(831,931,868)</b>	<b>(3,331,931,868)</b>	<b>(9,013,105,048)</b>	<b>(831,931,868)</b>

**KShs.**

Total Approved Estimates.....	66,232,714,989
Less - Reduction as above.....	<u><b>(831,931,868)</b></u>
NET TOTAL.....	<u><u>65,400,783,121</u></u>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091100300 Nuno-Modogashi Road.</b>						
<b>1091100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	54,750,000	(18,250,000)	-	-	(18,250,000)
<b>GROSS EXPENDITURE</b>			<b>(18,250,000)</b>	-	-	<b>(18,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,250,000)</b>	-	-	<b>(18,250,000)</b>
<b>1091100300 Nuno-Modogashi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,250,000)</b>	-	-	<b>(18,250,000)</b>
<b>1091100400 Mombasa Port Area Roads Development project.</b>						
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091100600 Nairobi Southern Bypass Project.</b>						
<b>1091100601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091100600 Nairobi Southern Bypass Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,902,558	-	(7,902,558)	-	-	(7,902,558)
<b>GROSS EXPENDITURE</b>			<b>(7,902,558)</b>	-	-	<b>(7,902,558)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,902,558)</b>	-	-	<b>(7,902,558)</b>
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,000,000	267,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>16,597,442</b>	-	-	<b>16,597,442</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,903,436	19,427,577	(6,475,859)	-	-	(6,475,859)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,475,859)</b>	-	-	<b>(6,475,859)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,475,859)</b>	-	-	<b>(6,475,859)</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,475,859)</b>	-	-	<b>(6,475,859)</b>
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	45,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	225,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	65,625,000	(9,375,000)	-	-	(9,375,000)
<b>GROSS EXPENDITURE</b>			<b>(9,375,000)</b>	-	-	<b>(9,375,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,375,000)</b>	-	-	<b>(9,375,000)</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,966,193	18,724,645	(6,241,548)	-	-	(6,241,548)
<b>GROSS EXPENDITURE</b>			<b>(6,241,548)</b>	-	-	<b>(6,241,548)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,241,548)</b>	-	-	<b>(6,241,548)</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	33,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,616,548)</b>	-	-	<b>(65,616,548)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101301 Headquarters</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	31,500,000	11,500,000	-	-	11,500,000
<b>GROSS EXPENDITURE</b>			<b>11,500,000</b>	-	-	<b>11,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,500,000</b>	-	-	<b>11,500,000</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	572,987,564	317,987,564	-	-	317,987,564
<b>GROSS EXPENDITURE</b>			<b>317,987,564</b>	-	-	<b>317,987,564</b>
<b>Appropriations in Aid</b>			90,000,000	-	-	90,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	240,000,000	90,000,000	-	-	90,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>227,987,564</b>	-	-	<b>227,987,564</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>239,487,564</b>	-	-	<b>239,487,564</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101401 Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	20,000,000	-	20,000,000
2210700 Training Expenses	15,000,000	25,000,000	10,000,000	10,000,000	-	10,000,000
3110300 Refurbishment of Buildings	-	150,000,000	150,000,000	-	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	170,000,000	170,000,000	-	170,000,000	170,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	135,000,000	115,000,000	100,000,000	-	115,000,000
<b>GROSS EXPENDITURE</b>			<b>465,000,000</b>	<b>130,000,000</b>	<b>320,000,000</b>	<b>465,000,000</b>
<b>Appropriations in Aid</b>			320,000,000	-	320,000,000	320,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	320,000,000	320,000,000	-	320,000,000	320,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>145,000,000</b>	<b>130,000,000</b>	<b>-</b>	<b>145,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River— Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	395,000,000	375,000,000	30,000,000	350,000,000	375,000,000
<b>GROSS EXPENDITURE</b>			<b>375,000,000</b>	<b>30,000,000</b>	<b>350,000,000</b>	<b>375,000,000</b>
<b>Appropriations in Aid</b>			350,000,000	-	350,000,000	350,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	<b>30,000,000</b>	-	<b>25,000,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,338,729	1,408,504,047	1,397,165,318	-	1,400,000,000	1,397,165,318
<b>GROSS EXPENDITURE</b>			<b>1,397,165,318</b>	-	<b>1,400,000,000</b>	<b>1,397,165,318</b>
<b>Appropriations in Aid</b>			1,400,000,000	-	1,400,000,000	1,400,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,400,000,000	1,400,000,000	-	1,400,000,000	1,400,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,834,682)</b>	-	-	<b>(2,834,682)</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	200,000,000	195,000,000	-	200,000,000	195,000,000
<b>GROSS EXPENDITURE</b>			<b>195,000,000</b>	-	<b>200,000,000</b>	<b>195,000,000</b>
<b>Appropriations in Aid</b>			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	200,000,000	-	200,000,000	200,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	200,000,000	195,000,000	-	200,000,000	195,000,000
<b>GROSS EXPENDITURE</b>			<b>195,000,000</b>	-	<b>200,000,000</b>	<b>195,000,000</b>
<b>Appropriations in Aid</b>			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	200,000,000	-	200,000,000	200,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	435,000,000	415,000,000	20,000,000	400,000,000	415,000,000
<b>GROSS EXPENDITURE</b>			<b>415,000,000</b>	<b>20,000,000</b>	<b>400,000,000</b>	<b>415,000,000</b>
<b>Appropriations in Aid</b>			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	-	400,000,000	400,000,000	-	400,000,000	400,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	<b>20,000,000</b>	-	<b>15,000,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	375,000,000	355,000,000	10,000,000	350,000,000	355,000,000
<b>GROSS EXPENDITURE</b>			<b>355,000,000</b>	<b>10,000,000</b>	<b>350,000,000</b>	<b>355,000,000</b>
<b>Appropriations in Aid</b>			350,000,000	-	350,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>5,000,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	1,925,000,000	1,905,000,000	10,000,000	1,900,000,000	1,905,000,000
<b>GROSS EXPENDITURE</b>			<b>1,905,000,000</b>	<b>10,000,000</b>	<b>1,900,000,000</b>	<b>1,905,000,000</b>
<b>Appropriations in Aid</b>			1,900,000,000	-	1,900,000,000	1,900,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,900,000,000	1,900,000,000	-	1,900,000,000	1,900,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>5,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>182,165,318</b>	<b>200,000,000</b>	<b>-</b>	<b>182,165,318</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	272,000,000	114,000,000	(158,000,000)	-	(188,000,000)	(158,000,000)
<b>GROSS EXPENDITURE</b>			<b>(158,000,000)</b>	-	<b>(188,000,000)</b>	<b>(158,000,000)</b>
<b>Appropriations in Aid</b>			<b>(188,000,000)</b>	-	<b>(188,000,000)</b>	<b>(188,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	218,000,000	30,000,000	(188,000,000)	-	(188,000,000)	(188,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>						
<b>1091102201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091102600 Mombasa Mariakani Highway Project.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	443,542,353	432,656,765	(10,885,588)	-	-	(10,885,588)
<b>GROSS EXPENDITURE</b>			<b>(10,885,588)</b>	-	-	<b>(10,885,588)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,885,588)</b>	-	-	<b>(10,885,588)</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,245,000,000	1,703,750,000	(3,541,250,000)	(1,550,000,000)	(1,980,000,000)	(3,541,250,000)
<b>GROSS EXPENDITURE</b>			<b>(3,541,250,000)</b>	<b>(1,550,000,000)</b>	<b>(1,980,000,000)</b>	<b>(3,541,250,000)</b>
<b>Appropriations in Aid</b>			(1,980,000,000)	-	(1,980,000,000)	(1,980,000,000)
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	1,000,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
1320200 Grants from International Organizations	1,000,000,000	220,000,000	(780,000,000)	-	(780,000,000)	(780,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,561,250,000)</b>	<b>(1,550,000,000)</b>	-	<b>(1,561,250,000)</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,572,135,588)</b>	<b>(1,550,000,000)</b>	-	<b>(1,572,135,588)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,260,447	51,221,380	(9,039,067)	-	-	(9,039,067)
<b>GROSS EXPENDITURE</b>			<b>(9,039,067)</b>	-	-	<b>(9,039,067)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,039,067)</b>	-	-	<b>(9,039,067)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,039,067)</b>	-	-	<b>(9,039,067)</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>						
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,718,246	28,660,509	(5,057,737)	-	-	(5,057,737)
<b>GROSS EXPENDITURE</b>			<b>(5,057,737)</b>	-	-	<b>(5,057,737)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,057,737)</b>	-	-	<b>(5,057,737)</b>
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,057,737)</b>	-	-	<b>(5,057,737)</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>						
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,276,692	-	(6,276,692)	-	-	(6,276,692)
<b>GROSS EXPENDITURE</b>			<b>(6,276,692)</b>	-	-	<b>(6,276,692)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,276,692)</b>	-	-	<b>(6,276,692)</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,276,692)</b>	-	-	<b>(6,276,692)</b>
<b>1091103200 Luanda-Akala Road (phase I) .</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,223,130	50,339,660	(8,883,470)	-	-	(8,883,470)
<b>GROSS EXPENDITURE</b>			<b>(8,883,470)</b>	-	-	<b>(8,883,470)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,883,470)</b>	-	-	<b>(8,883,470)</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,883,470)</b>	-	-	<b>(8,883,470)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,429,203	96,914,823	(6,514,380)	-	-	(6,514,380)
<b>GROSS EXPENDITURE</b>			<b>(6,514,380)</b>	-	-	<b>(6,514,380)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,514,380)</b>	-	-	<b>(6,514,380)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(6,514,380)</b>	-	-	<b>(6,514,380)</b>
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,624,929	37,081,190	(6,543,739)	-	-	(6,543,739)
<b>GROSS EXPENDITURE</b>			<b>(6,543,739)</b>	-	-	<b>(6,543,739)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,543,739)</b>	-	-	<b>(6,543,739)</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,543,739)</b>	-	-	<b>(6,543,739)</b>
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,771,328	57,605,629	(10,165,699)	-	-	(10,165,699)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,165,699)</b>	-	-	<b>(10,165,699)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,165,699)</b>	-	-	<b>(10,165,699)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,165,699)</b>	-	-	<b>(10,165,699)</b>
<b>1091104200 Toku Bridge.</b>						
<b>1091104201 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,063,694	-	(7,063,694)	-	-	(7,063,694)
<b>GROSS EXPENDITURE</b>			<b>(7,063,694)</b>	-	-	<b>(7,063,694)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,063,694)</b>	-	-	<b>(7,063,694)</b>
<b>1091104200 Toku Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,063,694)</b>	-	-	<b>(7,063,694)</b>
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,660,657	36,261,558	(6,399,099)	-	-	(6,399,099)
<b>GROSS EXPENDITURE</b>			<b>(6,399,099)</b>	-	-	<b>(6,399,099)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,399,099)</b>	-	-	<b>(6,399,099)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,399,099)</b>	-	-	<b>(6,399,099)</b>
<b>1091104800 Mairi - Makomboki.</b>						
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,899,086	84,064,223	(14,834,863)	-	-	(14,834,863)
<b>GROSS EXPENDITURE</b>			<b>(14,834,863)</b>	-	-	<b>(14,834,863)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,834,863)</b>	-	-	<b>(14,834,863)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,834,863)</b>	-	-	<b>(14,834,863)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,086,789	73,173,771	(12,913,018)	-	-	(12,913,018)
<b>GROSS EXPENDITURE</b>			<b>(12,913,018)</b>	-	-	<b>(12,913,018)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,913,018)</b>	-	-	<b>(12,913,018)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,913,018)</b>	-	-	<b>(12,913,018)</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	87,449,759	74,332,295	(13,117,464)	-	-	(13,117,464)
<b>GROSS EXPENDITURE</b>			<b>(13,117,464)</b>	-	-	<b>(13,117,464)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,117,464)</b>	-	-	<b>(13,117,464)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,117,464)</b>	-	-	<b>(13,117,464)</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>						
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,372,959	58,967,015	(10,405,944)	-	-	(10,405,944)
<b>GROSS EXPENDITURE</b>			<b>(10,405,944)</b>	-	-	<b>(10,405,944)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,405,944)</b>	-	-	<b>(10,405,944)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,405,944)</b>	-	-	<b>(10,405,944)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091106200 Gortu Bridge.</b>						
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,255,361	54,617,057	(9,638,304)	-	-	(9,638,304)
<b>GROSS EXPENDITURE</b>			<b>(9,638,304)</b>	-	-	<b>(9,638,304)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,638,304)</b>	-	-	<b>(9,638,304)</b>
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,638,304)</b>	-	-	<b>(9,638,304)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>						
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,466,666	33,546,666	(5,920,000)	-	-	(5,920,000)
<b>GROSS EXPENDITURE</b>			<b>(5,920,000)</b>	-	-	<b>(5,920,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,920,000)</b>	-	-	<b>(5,920,000)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,920,000)</b>	-	-	<b>(5,920,000)</b>
<b>1091106400 Kabenes - Kachibora.</b>						
<b>1091106401 Kabenes - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,317,987	-	(7,317,987)	-	-	(7,317,987)
<b>GROSS EXPENDITURE</b>			<b>(7,317,987)</b>	-	-	<b>(7,317,987)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,317,987)</b>	-	-	<b>(7,317,987)</b>
<b>1091106400 Kabenes - Kachibora</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,317,987)</b>	-	-	<b>(7,317,987)</b>
<b>1091107000 Baricho Bridge.</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,244,454	156,248,699	100,004,245	-	-	100,004,245
<b>GROSS EXPENDITURE</b>			<b>100,004,245</b>	-	-	<b>100,004,245</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,004,245</b>	-	-	<b>100,004,245</b>
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,004,245</b>	-	-	<b>100,004,245</b>
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,230,299	86,895,754	(15,334,545)	-	-	(15,334,545)
<b>GROSS EXPENDITURE</b>			<b>(15,334,545)</b>	-	-	<b>(15,334,545)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,334,545)</b>	-	-	<b>(15,334,545)</b>
<b>1091107400 Molo - Olenguruone</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(15,334,545)</b>	-	-	<b>(15,334,545)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>						
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,572,019	59,136,216	(10,435,803)	-	-	(10,435,803)
<b>GROSS EXPENDITURE</b>			<b>(10,435,803)</b>	-	-	<b>(10,435,803)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,435,803)</b>	-	-	<b>(10,435,803)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,435,803)</b>	-	-	<b>(10,435,803)</b>
<b>1091110200 Loruk - Barpelo Road.</b>						
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,479,541	31,109,656	(10,369,885)	-	-	(10,369,885)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,369,885)</b>	-	-	<b>(10,369,885)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,369,885)</b>	-	-	<b>(10,369,885)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,369,885)</b>	-	-	<b>(10,369,885)</b>
<b>1091110300 Modika - Nuno Road (phase II).</b>						
<b>1091110301 Modika - Nuno Road (phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,960,735	-	(7,960,735)	-	-	(7,960,735)
<b>GROSS EXPENDITURE</b>			<b>(7,960,735)</b>	-	-	<b>(7,960,735)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,960,735)</b>	-	-	<b>(7,960,735)</b>
<b>1091110300 Modika - Nuno Road (phase II)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,960,735)</b>	-	-	<b>(7,960,735)</b>
<b>1091110500 Chiakariga - Meru Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091110501 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091110500 Chiakariga - Meru Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091110700 Oljororok - Ndundori Road.</b>						
<b>1091110701 Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,552,740	10,914,555	(3,638,185)	-	-	(3,638,185)
<b>GROSS EXPENDITURE</b>			<b>(3,638,185)</b>	-	-	<b>(3,638,185)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,638,185)</b>	-	-	<b>(3,638,185)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091110700 Oljororok - Ndundori Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,638,185)</b>	-	-	<b>(3,638,185)</b>
<b>1091111100 Rumuruti - Mararal Road (phase I).</b>						
<b>1091111101 Rumuruti - Mararal Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,581,683	-	(4,581,683)	-	-	(4,581,683)
<b>GROSS EXPENDITURE</b>			<b>(4,581,683)</b>	-	-	<b>(4,581,683)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,581,683)</b>	-	-	<b>(4,581,683)</b>
<b>1091111100 Rumuruti - Mararal Road (phase I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,581,683)</b>	-	-	<b>(4,581,683)</b>
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>						
<b>1091111201 Chepterit - Baraton University - Kimondi Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091111200 Chepterit - Baraton University - Kimondi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road.</b>						
<b>1091111301 Londiani-Fort Tenan-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,393,584	17,545,188	(5,848,396)	-	-	(5,848,396)
<b>GROSS EXPENDITURE</b>			<b>(5,848,396)</b>	-	-	<b>(5,848,396)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,848,396)</b>	-	-	<b>(5,848,396)</b>
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,848,396)</b>	-	-	<b>(5,848,396)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091111800 Rangala-Siaya-Bondo Road.</b>						
<b>1091111801 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,444,951	34,833,713	(11,611,238)	-	-	(11,611,238)
<b>GROSS EXPENDITURE</b>			<b>(11,611,238)</b>	-	-	<b>(11,611,238)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,611,238)</b>	-	-	<b>(11,611,238)</b>
<b>1091111800 Rangala-Siaya-Bondo Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,611,238)</b>	-	-	<b>(11,611,238)</b>
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road.</b>						
<b>1091112301 Rodi Kopany - Ndhiwa - Karungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,448,128	-	(1,448,128)	-	-	(1,448,128)
<b>GROSS EXPENDITURE</b>			<b>(1,448,128)</b>	-	-	<b>(1,448,128)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,448,128)</b>	-	-	<b>(1,448,128)</b>
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,448,128)</b>	-	-	<b>(1,448,128)</b>
<b>1091112400 Kehancha-Suna - Masara Road.</b>						
<b>1091112401 Kehancha-Suna - Masara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091112400 Kehancha-Suna - Masara Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	9,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>						
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	40,250,000	(56,750,000)	-	-	(56,750,000)
<b>GROSS EXPENDITURE</b>			<b>(56,750,000)</b>	-	-	<b>(56,750,000)</b>
<b>Appropriations in Aid</b>			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,750,000)</b>	-	-	<b>(11,750,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,750,000)</b>	-	-	<b>(11,750,000)</b>
<b>1091114700 Thika - Magumu Road.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,364,444	215,364,444	108,000,000	-	-	108,000,000
<b>GROSS EXPENDITURE</b>			<b>108,000,000</b>	-	-	<b>108,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>108,000,000</b>	-	-	<b>108,000,000</b>
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>108,000,000</b>	-	-	<b>108,000,000</b>
<b>1091115300 Kisii - Chemosit Road(C21).</b>						
<b>1091115301 Kisii - Chemosit Road(C21)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	(2,713,596)	-	-	(2,713,596)
<b>GROSS EXPENDITURE</b>			<b>(2,713,596)</b>	-	-	<b>(2,713,596)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,713,596)</b>	-	-	<b>(2,713,596)</b>
<b>1091115300 Kisii - Chemosit Road(C21)</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(2,713,596)</b>	-	-	<b>(2,713,596)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,325,085,353	2,120,000,000	794,914,647	90,000,000	714,914,647	794,914,647
<b>GROSS EXPENDITURE</b>			<b>794,914,647</b>	<b>90,000,000</b>	<b>714,914,647</b>	<b>794,914,647</b>
<b>Appropriations in Aid</b>			714,914,647	-	714,914,647	714,914,647
5120200 Foreign Borrowing - Direct Payments	1,285,085,353	2,000,000,000	714,914,647	-	714,914,647	714,914,647
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	<b>90,000,000</b>	-	<b>80,000,000</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,051,577	476,038,683	427,987,106	-	440,000,000	427,987,106
<b>GROSS EXPENDITURE</b>			<b>427,987,106</b>	-	<b>440,000,000</b>	<b>427,987,106</b>
<b>Appropriations in Aid</b>			440,000,000	-	440,000,000	440,000,000
5120200 Foreign Borrowing - Direct Payments	-	440,000,000	440,000,000	-	440,000,000	440,000,000

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,012,894)</b>	-	-	<b>(12,012,894)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>67,987,106</b>	<b>90,000,000</b>	-	<b>67,987,106</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	736,266,188	126,266,188	(610,000,000)	-	(600,000,000)	(610,000,000)
<b>GROSS EXPENDITURE</b>			<b>(610,000,000)</b>	-	<b>(600,000,000)</b>	<b>(610,000,000)</b>
<b>Appropriations in Aid</b>			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	696,266,188	96,266,188	(600,000,000)	-	(600,000,000)	(600,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	874,488,872	418,318,046	(456,170,826)	-	(445,000,000)	(456,170,826)
<b>GROSS EXPENDITURE</b>			<b>(456,170,826)</b>	-	<b>(445,000,000)</b>	<b>(456,170,826)</b>
<b>Appropriations in Aid</b>			(445,000,000)	-	(445,000,000)	(445,000,000)
5120200 Foreign Borrowing - Direct Payments	829,805,570	384,805,570	(445,000,000)	-	(445,000,000)	(445,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,170,826)</b>	-	-	<b>(11,170,826)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,170,826)</b>	-	-	<b>(11,170,826)</b>
<b>1091116300 Webuye - Malaba Road.</b>						
<b>1091116301 Webuye - Malaba Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,691,477	15,518,608	(5,172,869)	-	-	(5,172,869)
<b>GROSS EXPENDITURE</b>			<b>(5,172,869)</b>	-	-	<b>(5,172,869)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,172,869)</b>	-	-	<b>(5,172,869)</b>
<b>1091116300 Webuye - Malaba Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,172,869)</b>	-	-	<b>(5,172,869)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,500,000	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	135,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091116800 Emali- Oloitoktok Road.</b>						
<b>1091116801 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091116800 Emali- Oloitoktok Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091117200 Weiwei Bridge.</b>						
<b>1091117201 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091117200 Weiwei Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091117400 Marigat Bridge.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091117400 Marigat Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091117500 Endau Bridge.</b>						
<b>1091117501 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091117500 Endau Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091117700 Stand Khisa-Khumsalaba Road.</b>						
<b>1091117701 Stand Khisa-Khumsalaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,040,341	34,530,256	(11,510,085)	-	-	(11,510,085)
<b>GROSS EXPENDITURE</b>			<b>(11,510,085)</b>	-	-	<b>(11,510,085)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,510,085)</b>	-	-	<b>(11,510,085)</b>
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,510,085)</b>	-	-	<b>(11,510,085)</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>						
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>						
<b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091120100 Lomut Bridge.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,175,068	33,131,301	(11,043,767)	-	-	(11,043,767)
<b>GROSS EXPENDITURE</b>			<b>(11,043,767)</b>	-	-	<b>(11,043,767)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,043,767)</b>	-	-	<b>(11,043,767)</b>
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,043,767)</b>	-	-	<b>(11,043,767)</b>
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	135,000,000	35,000,000	-	-	35,000,000
<b>GROSS EXPENDITURE</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091120900 Garissa Municipality Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>						
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	12,298,711	9,224,033	(3,074,678)	-	-	(3,074,678)
<b>GROSS EXPENDITURE</b>			<b>(3,074,678)</b>	-	-	<b>(3,074,678)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,074,678)</b>	-	-	<b>(3,074,678)</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,074,678)</b>	-	-	<b>(3,074,678)</b>
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>						
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,695,545	-	(2,695,545)	-	-	(2,695,545)
<b>GROSS EXPENDITURE</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091123300 Nairobi Outering Roads.</b>						
<b>1091123301 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,380,801	91,035,601	(15,345,200)	-	-	(15,345,200)
<b>GROSS EXPENDITURE</b>			<b>(15,345,200)</b>	-	-	<b>(15,345,200)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,345,200)</b>	-	-	<b>(15,345,200)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,345,200)</b>	-	-	<b>(15,345,200)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>						
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	33,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,060,360	(3,939,640)	-	-	(3,939,640)
<b>GROSS EXPENDITURE</b>			<b>(3,939,640)</b>	-	-	<b>(3,939,640)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,939,640)</b>	-	-	<b>(3,939,640)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,384,258	45,288,193	(15,096,065)	-	-	(15,096,065)
<b>GROSS EXPENDITURE</b>			<b>(15,096,065)</b>	-	-	<b>(15,096,065)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,096,065)</b>	-	-	<b>(15,096,065)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,285,705)</b>	-	-	<b>(30,285,705)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design.</b>						
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)-Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>						
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	41,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>						
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,469,946	41,000,000	(1,469,946)	-	-	(1,469,946)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,469,946)</b>	-	-	<b>(1,469,946)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,469,946)</b>	-	-	<b>(1,469,946)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,469,946)</b>	-	-	<b>(1,469,946)</b>
<b>1091125500 Kericho By-Pass.</b>						
<b>1091125501 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,329,746	-	(1,329,746)	-	-	(1,329,746)
<b>GROSS EXPENDITURE</b>			<b>(1,329,746)</b>	-	-	<b>(1,329,746)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,329,746)</b>	-	-	<b>(1,329,746)</b>
<b>1091125500 Kericho By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,329,746)</b>	-	-	<b>(1,329,746)</b>
<b>1091125600 Nyahururu By-Pass.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091125600 Nyahururu By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>						
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125800 Thika Bypass.</b>						
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,058,773	(3,941,227)	-	-	(3,941,227)
<b>GROSS EXPENDITURE</b>			<b>(3,941,227)</b>	-	-	<b>(3,941,227)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,941,227)</b>	-	-	<b>(3,941,227)</b>
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,941,227)</b>	-	-	<b>(3,941,227)</b>
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>						
<b>1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>						
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091126321 Watuka -Wote (K4) - Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	33,234,897	(6,765,103)	-	-	(6,765,103)
<b>GROSS EXPENDITURE</b>			<b>(6,765,103)</b>	-	-	<b>(6,765,103)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,765,103)</b>	-	-	<b>(6,765,103)</b>
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center &amp; Sec Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,125,197	-	(4,125,197)	-	-	(4,125,197)
<b>GROSS EXPENDITURE</b>			<b>(4,125,197)</b>	-	-	<b>(4,125,197)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,125,197)</b>	-	-	<b>(4,125,197)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	170,000,000	105,000,000	-	-	105,000,000
<b>GROSS EXPENDITURE</b>			<b>105,000,000</b>	-	-	<b>105,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>105,000,000</b>	-	-	<b>105,000,000</b>
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	192,903,328	62,903,328	-	-	62,903,328
<b>GROSS EXPENDITURE</b>			<b>62,903,328</b>	-	-	<b>62,903,328</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>62,903,328</b>	-	-	<b>62,903,328</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>142,763,028</b>	-	-	<b>142,763,028</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>						
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	300,000,000	470,993,405	170,993,405	-	-	170,993,405
<b>GROSS EXPENDITURE</b>			<b>170,993,405</b>	-	-	<b>170,993,405</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>170,993,405</b>	-	-	<b>170,993,405</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>170,993,405</b>	-	-	<b>170,993,405</b>
<b>1091127600 Roads project monitoring and evaluation.</b>						
<b>1091127601 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,000,000	36,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091127600 Roads project monitoring and evaluation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091127900 Road projects technical audits.</b>						
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	35,500,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091127900 Road projects technical audits</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091128100 Gilgil - Machinery.</b>						
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,689,162	285,000,000	88,310,838	-	(30,000,000)	88,310,838
<b>GROSS EXPENDITURE</b>			<b>88,310,838</b>	-	<b>(30,000,000)</b>	<b>88,310,838</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	70,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>118,310,838</b>	-	-	<b>118,310,838</b>
<b>1091128100 Gilgil - Machinery</b>						
<b>NET EXPENDITURE HEAD</b>			<b>118,310,838</b>	-	-	<b>118,310,838</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	180,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091131400 Isinya - Konza.</b>						
<b>1091131401 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	654,509,552	602,033,119	(52,476,433)	(115,000,000)	68,000,000	(52,476,433)
<b>GROSS EXPENDITURE</b>			<b>(52,476,433)</b>	<b>(115,000,000)</b>	<b>68,000,000</b>	<b>(52,476,433)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			68,000,000	-	68,000,000	68,000,000
1320200 Grants from International Organizations	-	68,000,000	68,000,000	-	68,000,000	68,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,476,433)</b>	<b>(115,000,000)</b>	-	<b>(120,476,433)</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,476,433	-	(8,476,433)	-	-	(8,476,433)
<b>GROSS EXPENDITURE</b>			<b>(8,476,433)</b>	-	-	<b>(8,476,433)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,476,433)</b>	-	-	<b>(8,476,433)</b>
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,963,974	66,102,268	(78,861,706)	-	(67,196,600)	(78,861,706)
<b>GROSS EXPENDITURE</b>			<b>(78,861,706)</b>	-	<b>(67,196,600)</b>	<b>(78,861,706)</b>
<b>Appropriations in Aid</b>			(67,196,600)	-	(67,196,600)	(67,196,600)
1320200 Grants from International Organizations	67,196,600	-	(67,196,600)	-	(67,196,600)	(67,196,600)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,665,106)</b>	-	-	<b>(11,665,106)</b>
<b>1091132001 Roads 2000</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(140,617,972)</b>	<b>(115,000,000)</b>	-	<b>(140,617,972)</b>
<b>1091132200 Malindi -Sagale.</b>						
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,484,364	117,711,709	(20,772,655)	-	-	(20,772,655)
<b>GROSS EXPENDITURE</b>			<b>(20,772,655)</b>	-	-	<b>(20,772,655)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,772,655)</b>	-	-	<b>(20,772,655)</b>
<b>1091132200 Malindi -Sagale</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,772,655)</b>	-	-	<b>(20,772,655)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,892,624	44,108,730	(7,783,894)	-	-	(7,783,894)



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,783,894)</b>	-	-	<b>(7,783,894)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,783,894)</b>	-	-	<b>(7,783,894)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,783,894)</b>	-	-	<b>(7,783,894)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,874,164	61,093,039	(10,781,125)	-	-	(10,781,125)
<b>GROSS EXPENDITURE</b>			<b>(10,781,125)</b>	-	-	<b>(10,781,125)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,781,125)</b>	-	-	<b>(10,781,125)</b>
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,690,888	59,237,255	(10,453,633)	-	-	(10,453,633)
<b>GROSS EXPENDITURE</b>			<b>(10,453,633)</b>	-	-	<b>(10,453,633)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,453,633)</b>	-	-	<b>(10,453,633)</b>
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,937,680	111,297,028	(19,640,652)	-	-	(19,640,652)
<b>GROSS EXPENDITURE</b>			<b>(19,640,652)</b>	-	-	<b>(19,640,652)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,640,652)</b>	-	-	<b>(19,640,652)</b>
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,799,448	30,429,531	(5,369,917)	-	-	(5,369,917)
<b>GROSS EXPENDITURE</b>			<b>(5,369,917)</b>	-	-	<b>(5,369,917)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,369,917)</b>	-	-	<b>(5,369,917)</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,755,688	56,742,335	(10,013,353)	-	-	(10,013,353)
<b>GROSS EXPENDITURE</b>			<b>(10,013,353)</b>	-	-	<b>(10,013,353)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,013,353)</b>	-	-	<b>(10,013,353)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,874,374	51,743,218	(9,131,156)	-	-	(9,131,156)
<b>GROSS EXPENDITURE</b>			<b>(9,131,156)</b>	-	-	<b>(9,131,156)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,131,156)</b>	-	-	<b>(9,131,156)</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,936,230	36,495,795	(6,440,435)	-	-	(6,440,435)
<b>GROSS EXPENDITURE</b>			<b>(6,440,435)</b>	-	-	<b>(6,440,435)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,440,435)</b>	-	-	<b>(6,440,435)</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia - Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,061,842	29,802,566	(5,259,276)	-	-	(5,259,276)
<b>GROSS EXPENDITURE</b>			<b>(5,259,276)</b>	-	-	<b>(5,259,276)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,259,276)</b>	-	-	<b>(5,259,276)</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	73,970,497	62,874,922	(11,095,575)	-	-	(11,095,575)
<b>GROSS EXPENDITURE</b>			<b>(11,095,575)</b>	-	-	<b>(11,095,575)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,095,575)</b>	-	-	<b>(11,095,575)</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,943,432	57,751,917	(10,191,515)	-	-	(10,191,515)
<b>GROSS EXPENDITURE</b>			<b>(10,191,515)</b>	-	-	<b>(10,191,515)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,191,515)</b>	-	-	<b>(10,191,515)</b>
<b>1091133726 Jn A104 - Sarioyot &amp; Access to Kipchoge Keino Foundation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,899,159	-	(3,899,159)	-	-	(3,899,159)
<b>GROSS EXPENDITURE</b>			<b>(3,899,159)</b>	-	-	<b>(3,899,159)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,899,159)</b>	-	-	<b>(3,899,159)</b>
<b>1091133747 Kigumo-Kanyua-Bora B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,352,058	34,299,249	(6,052,809)	-	-	(6,052,809)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,052,809)</b>	-	-	<b>(6,052,809)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,052,809)</b>	-	-	<b>(6,052,809)</b>
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,512,355	36,985,502	(6,526,853)	-	-	(6,526,853)
<b>GROSS EXPENDITURE</b>			<b>(6,526,853)</b>	-	-	<b>(6,526,853)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,526,853)</b>	-	-	<b>(6,526,853)</b>
<b>1091133757 Enziu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,121,169	54,121,169	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,481,427	-	(5,481,427)	-	-	(5,481,427)
<b>GROSS EXPENDITURE</b>			<b>(5,481,427)</b>	-	-	<b>(5,481,427)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,481,427)</b>	-	-	<b>(5,481,427)</b>
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	59,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA- Rhoda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,418	-	(2,514,418)	-	-	(2,514,418)
<b>GROSS EXPENDITURE</b>			<b>(2,514,418)</b>	-	-	<b>(2,514,418)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,514,418)</b>	-	-	<b>(2,514,418)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,723,349	147,725,914	50,002,565	-	-	50,002,565
<b>GROSS EXPENDITURE</b>			<b>50,002,565</b>	-	-	<b>50,002,565</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,002,565</b>	-	-	<b>50,002,565</b>
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa-Kapsangar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	85,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,949,923	91,949,923	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,761,998	95,761,998	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091133798 Mandera Town Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,348,738)</b>	-	-	<b>(9,348,738)</b>



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,171,391	51,995,682	(9,175,709)	-	-	(9,175,709)
<b>GROSS EXPENDITURE</b>			<b>(9,175,709)</b>	-	-	<b>(9,175,709)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,175,709)</b>	-	-	<b>(9,175,709)</b>
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,266,800	2,000,000	(2,266,800)	-	-	(2,266,800)
<b>GROSS EXPENDITURE</b>			<b>(2,266,800)</b>	-	-	<b>(2,266,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,266,800)</b>	-	-	<b>(2,266,800)</b>
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,910,035	36,473,530	(6,436,505)	-	-	(6,436,505)
<b>GROSS EXPENDITURE</b>			<b>(6,436,505)</b>	-	-	<b>(6,436,505)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,436,505)</b>	-	-	<b>(6,436,505)</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,181,931	65,604,641	(11,577,290)	-	-	(11,577,290)
<b>GROSS EXPENDITURE</b>			<b>(11,577,290)</b>	-	-	<b>(11,577,290)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,577,290)</b>	-	-	<b>(11,577,290)</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,648,351	166,648,351	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,413,794	41,151,725	(7,262,069)	-	-	(7,262,069)
<b>GROSS EXPENDITURE</b>			<b>(7,262,069)</b>	-	-	<b>(7,262,069)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,262,069)</b>	-	-	<b>(7,262,069)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,159,088	52,835,225	(9,323,863)	-	-	(9,323,863)
<b>GROSS EXPENDITURE</b>			<b>(9,323,863)</b>	-	-	<b>(9,323,863)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,323,863)</b>	-	-	<b>(9,323,863)</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,639,285	42,193,392	(7,445,893)	-	-	(7,445,893)
<b>GROSS EXPENDITURE</b>			<b>(7,445,893)</b>	-	-	<b>(7,445,893)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,445,893)</b>	-	-	<b>(7,445,893)</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,085,661	131,522,812	(5,562,849)	-	-	(5,562,849)
<b>GROSS EXPENDITURE</b>			<b>(5,562,849)</b>	-	-	<b>(5,562,849)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,562,849)</b>	-	-	<b>(5,562,849)</b>
<b>1091133829 Kiritiri - Siakago</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,618,638	46,425,842	(8,192,796)	-	-	(8,192,796)
<b>GROSS EXPENDITURE</b>			<b>(8,192,796)</b>	-	-	<b>(8,192,796)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,192,796)</b>	-	-	<b>(8,192,796)</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,377,571	78,520,935	(13,856,636)	-	-	(13,856,636)
<b>GROSS EXPENDITURE</b>			<b>(13,856,636)</b>	-	-	<b>(13,856,636)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,856,636)</b>	-	-	<b>(13,856,636)</b>
<b>1091133841 Danger - Kimondi - Chemoswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,283,756	391,283,756	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,342,983	127,791,536	(22,551,447)	-	-	(22,551,447)
<b>GROSS EXPENDITURE</b>			<b>(22,551,447)</b>	-	-	<b>(22,551,447)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,551,447)</b>	-	-	<b>(22,551,447)</b>
<b>1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	29,190,757	(5,151,310)	-	-	(5,151,310)
<b>GROSS EXPENDITURE</b>			<b>(5,151,310)</b>	-	-	<b>(5,151,310)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,151,310)</b>	-	-	<b>(5,151,310)</b>
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,642,808	39,646,387	(6,996,421)	-	-	(6,996,421)
<b>GROSS EXPENDITURE</b>			<b>(6,996,421)</b>	-	-	<b>(6,996,421)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,996,421)</b>	-	-	<b>(6,996,421)</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,542,607	-	(7,542,607)	-	-	(7,542,607)
<b>GROSS EXPENDITURE</b>			<b>(7,542,607)</b>	-	-	<b>(7,542,607)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,542,607)</b>	-	-	<b>(7,542,607)</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,645,223	71,948,440	(12,696,783)	-	-	(12,696,783)
<b>GROSS EXPENDITURE</b>			<b>(12,696,783)</b>	-	-	<b>(12,696,783)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,696,783)</b>	-	-	<b>(12,696,783)</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere- Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,197,813	56,268,141	(9,929,672)	-	-	(9,929,672)
<b>GROSS EXPENDITURE</b>			<b>(9,929,672)</b>	-	-	<b>(9,929,672)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,929,672)</b>	-	-	<b>(9,929,672)</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,270,509	100,000,000	57,729,491	-	-	57,729,491
<b>GROSS EXPENDITURE</b>			<b>57,729,491</b>	-	-	<b>57,729,491</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>57,729,491</b>	-	-	<b>57,729,491</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	28,250,000	(2,750,000)	-	-	(2,750,000)
<b>GROSS EXPENDITURE</b>			<b>(2,750,000)</b>	-	-	<b>(2,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,750,000)</b>	-	-	<b>(2,750,000)</b>
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,209,958	46,078,464	(8,131,494)	-	-	(8,131,494)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,131,494)</b>	-	-	<b>(8,131,494)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,131,494)</b>	-	-	<b>(8,131,494)</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,421,921	98,108,633	(17,313,288)	-	-	(17,313,288)
<b>GROSS EXPENDITURE</b>			<b>(17,313,288)</b>	-	-	<b>(17,313,288)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,313,288)</b>	-	-	<b>(17,313,288)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>241,816,059</b>	-	-	<b>241,816,059</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,967	47,600,822	(8,400,145)	-	-	(8,400,145)
<b>GROSS EXPENDITURE</b>			<b>(8,400,145)</b>	-	-	<b>(8,400,145)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,400,145)</b>	-	-	<b>(8,400,145)</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,960,695	105,960,695	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,399,716	33,489,759	(5,909,957)	-	-	(5,909,957)
<b>GROSS EXPENDITURE</b>			<b>(5,909,957)</b>	-	-	<b>(5,909,957)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,909,957)</b>	-	-	<b>(5,909,957)</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,072,723	86,761,815	(15,310,908)	-	-	(15,310,908)
<b>GROSS EXPENDITURE</b>			<b>(15,310,908)</b>	-	-	<b>(15,310,908)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,310,908)</b>	-	-	<b>(15,310,908)</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,790,133	71,221,613	(12,568,520)	-	-	(12,568,520)
<b>GROSS EXPENDITURE</b>			<b>(12,568,520)</b>	-	-	<b>(12,568,520)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,568,520)</b>	-	-	<b>(12,568,520)</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,583,929	122,246,340	(8,337,589)	-	-	(8,337,589)
<b>GROSS EXPENDITURE</b>			<b>(8,337,589)</b>	-	-	<b>(8,337,589)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,337,589)</b>	-	-	<b>(8,337,589)</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,694,091	44,789,977	(7,904,114)	-	-	(7,904,114)
<b>GROSS EXPENDITURE</b>			<b>(7,904,114)</b>	-	-	<b>(7,904,114)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,904,114)</b>	-	-	<b>(7,904,114)</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	230,000,000	150,000,000	-	-	150,000,000

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,395,407	68,336,096	(12,059,311)	-	-	(12,059,311)
<b>GROSS EXPENDITURE</b>			<b>(12,059,311)</b>	-	-	<b>(12,059,311)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,059,311)</b>	-	-	<b>(12,059,311)</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,687,620	36,284,477	(6,403,143)	-	-	(6,403,143)
<b>GROSS EXPENDITURE</b>			<b>(6,403,143)</b>	-	-	<b>(6,403,143)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,403,143)</b>	-	-	<b>(6,403,143)</b>
<b>1091133929 Isiolo Town Roads Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,016,444	-	(2,016,444)	-	-	(2,016,444)
<b>GROSS EXPENDITURE</b>			<b>(2,016,444)</b>	-	-	<b>(2,016,444)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,016,444)</b>	-	-	<b>(2,016,444)</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,596,961	94,857,417	(16,739,544)	-	-	(16,739,544)
<b>GROSS EXPENDITURE</b>			<b>(16,739,544)</b>	-	-	<b>(16,739,544)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,739,544)</b>	-	-	<b>(16,739,544)</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,650,382	42,202,825	(7,447,557)	-	-	(7,447,557)
<b>GROSS EXPENDITURE</b>			<b>(7,447,557)</b>	-	-	<b>(7,447,557)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,447,557)</b>	-	-	<b>(7,447,557)</b>
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,579,170	108,442,294	(19,136,876)	-	-	(19,136,876)
<b>GROSS EXPENDITURE</b>			<b>(19,136,876)</b>	-	-	<b>(19,136,876)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,136,876)</b>	-	-	<b>(19,136,876)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,605,615	71,914,773	(12,690,842)	-	-	(12,690,842)
<b>GROSS EXPENDITURE</b>			<b>(12,690,842)</b>	-	-	<b>(12,690,842)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,690,842)</b>	-	-	<b>(12,690,842)</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,254,020	121,215,917	(9,038,103)	-	-	(9,038,103)
<b>GROSS EXPENDITURE</b>			<b>(9,038,103)</b>	-	-	<b>(9,038,103)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,038,103)</b>	-	-	<b>(9,038,103)</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,198,642	106,198,642	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,455,838	200,455,838	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,442,193	228,415,510	146,973,317	-	-	146,973,317
<b>GROSS EXPENDITURE</b>			<b>146,973,317</b>	-	-	<b>146,973,317</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>146,973,317</b>	-	-	<b>146,973,317</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,440,615	98,124,523	(17,316,092)	-	-	(17,316,092)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(17,316,092)</b>	-	-	<b>(17,316,092)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,316,092)</b>	-	-	<b>(17,316,092)</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,027,950	37,423,757	(6,604,193)	-	-	(6,604,193)
<b>GROSS EXPENDITURE</b>			<b>(6,604,193)</b>	-	-	<b>(6,604,193)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,604,193)</b>	-	-	<b>(6,604,193)</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,558,253	405,221,344	323,663,091	-	-	323,663,091
<b>GROSS EXPENDITURE</b>			<b>323,663,091</b>	-	-	<b>323,663,091</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>323,663,091</b>	-	-	<b>323,663,091</b>
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,839,779	33,863,812	(5,975,967)	-	-	(5,975,967)
<b>GROSS EXPENDITURE</b>			<b>(5,975,967)</b>	-	-	<b>(5,975,967)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,975,967)</b>	-	-	<b>(5,975,967)</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,672,753	192,119,530	136,446,777	-	-	136,446,777
<b>GROSS EXPENDITURE</b>			<b>136,446,777</b>	-	-	<b>136,446,777</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>136,446,777</b>	-	-	<b>136,446,777</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,311,436	39,364,721	(6,946,715)	-	-	(6,946,715)
<b>GROSS EXPENDITURE</b>			<b>(6,946,715)</b>	-	-	<b>(6,946,715)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,946,715)</b>	-	-	<b>(6,946,715)</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,351,392	58,098,683	(10,252,709)	-	-	(10,252,709)
<b>GROSS EXPENDITURE</b>			<b>(10,252,709)</b>	-	-	<b>(10,252,709)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,252,709)</b>	-	-	<b>(10,252,709)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)- Matasia-Nkoroi–Rimpa &amp; Jn (C5)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,727,080	135,183,789	53,456,709	-	-	53,456,709
<b>GROSS EXPENDITURE</b>			<b>53,456,709</b>	-	-	<b>53,456,709</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>53,456,709</b>	-	-	<b>53,456,709</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,365,004	48,760,253	(8,604,751)	-	-	(8,604,751)
<b>GROSS EXPENDITURE</b>			<b>(8,604,751)</b>	-	-	<b>(8,604,751)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,604,751)</b>	-	-	<b>(8,604,751)</b>
<b>1091133963 Kiminini Town Service Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091133964 Angurai - Aloeti - Chamasir</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,332,401	275,332,401	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1091133976 Jua Kali-Umande-Akorino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,012,475	48,460,604	(8,551,871)	-	-	(8,551,871)
<b>GROSS EXPENDITURE</b>			<b>(8,551,871)</b>	-	-	<b>(8,551,871)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,551,871)</b>	-	-	<b>(8,551,871)</b>
<b>1091133979 Dedan Kimanthi University access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,803,312	-	(4,803,312)	-	-	(4,803,312)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,803,312)</b>	-	-	<b>(4,803,312)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,803,312)</b>	-	-	<b>(4,803,312)</b>
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091133995 Kiore - Muslim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091133997 Nachu - SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>896,471,231</b>	-	-	<b>896,471,231</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,079,855	40,867,877	(7,211,978)	-	-	(7,211,978)
<b>GROSS EXPENDITURE</b>			<b>(7,211,978)</b>	-	-	<b>(7,211,978)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,211,978)</b>	-	-	<b>(7,211,978)</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,985,550	164,932,213	113,946,663	-	-	113,946,663
<b>GROSS EXPENDITURE</b>			<b>113,946,663</b>	-	-	<b>113,946,663</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>113,946,663</b>	-	-	<b>113,946,663</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,264,216	42,724,584	(7,539,632)	-	-	(7,539,632)
<b>GROSS EXPENDITURE</b>			<b>(7,539,632)</b>	-	-	<b>(7,539,632)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,539,632)</b>	-	-	<b>(7,539,632)</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,338,728	67,437,919	(11,900,809)	-	-	(11,900,809)
<b>GROSS EXPENDITURE</b>			<b>(11,900,809)</b>	-	-	<b>(11,900,809)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,900,809)</b>	-	-	<b>(11,900,809)</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,110,225	132,110,225	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,580,677	92,580,677	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,376,786	56,420,268	(9,956,518)	-	-	(9,956,518)
<b>GROSS EXPENDITURE</b>			<b>(9,956,518)</b>	-	-	<b>(9,956,518)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,956,518)</b>	-	-	<b>(9,956,518)</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,002,148	588,610,817	318,608,669	-	-	318,608,669
<b>GROSS EXPENDITURE</b>			<b>318,608,669</b>	-	-	<b>318,608,669</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>318,608,669</b>	-	-	<b>318,608,669</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,288,942	128,895,601	(10,393,341)	-	-	(10,393,341)



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,393,341)</b>	-	-	<b>(10,393,341)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,393,341)</b>	-	-	<b>(10,393,341)</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,388,198	278,388,198	140,000,000	-	-	140,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,607,079	37,066,017	(6,541,062)	-	-	(6,541,062)
<b>GROSS EXPENDITURE</b>			<b>(6,541,062)</b>	-	-	<b>(6,541,062)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,541,062)</b>	-	-	<b>(6,541,062)</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,002,188	258,705,994	112,703,806	-	-	112,703,806
<b>GROSS EXPENDITURE</b>			<b>112,703,806</b>	-	-	<b>112,703,806</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>112,703,806</b>	-	-	<b>112,703,806</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,954,288	58,611,145	(10,343,143)	-	-	(10,343,143)
<b>GROSS EXPENDITURE</b>			<b>(10,343,143)</b>	-	-	<b>(10,343,143)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,343,143)</b>	-	-	<b>(10,343,143)</b>
<b>1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091134126 Kiore - Lusingeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134128 Micii Mikuru -Mikinduri Girls -Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebirihei - Kebeneti - Kapsu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,606,624	-	(9,606,624)	-	-	(9,606,624)
<b>GROSS EXPENDITURE</b>			<b>(9,606,624)</b>	-	-	<b>(9,606,624)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,606,624)</b>	-	-	<b>(9,606,624)</b>
<b>1091134130 Meru - Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	45,900,000	(8,100,000)	-	-	(8,100,000)
<b>GROSS EXPENDITURE</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>1091134132 Crater View - Milimani</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,732	-	(2,000,732)	-	-	(2,000,732)
<b>GROSS EXPENDITURE</b>			<b>(2,000,732)</b>	-	-	<b>(2,000,732)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,732)</b>	-	-	<b>(2,000,732)</b>
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091134134 Muthua - Kabiruini C512 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,013,756	31,461,693	(5,552,063)	-	-	(5,552,063)
<b>GROSS EXPENDITURE</b>			<b>(5,552,063)</b>	-	-	<b>(5,552,063)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,552,063)</b>	-	-	<b>(5,552,063)</b>
<b>1091134141 Mitarakwa - Ha Paulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091134144 Maina Village Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,409,936	46,248,446	(8,161,490)	-	-	(8,161,490)
<b>GROSS EXPENDITURE</b>			<b>(8,161,490)</b>	-	-	<b>(8,161,490)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,161,490)</b>	-	-	<b>(8,161,490)</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>599,201,746</b>	-	-	<b>599,201,746</b>
<b>1091134500 Nyaru - Iten.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	94,000,000	(160,000,000)	-	-	(160,000,000)
<b>GROSS EXPENDITURE</b>			<b>(160,000,000)</b>	-	-	<b>(160,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	214,000,000	64,000,000	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,154,397	57,081,237	(10,073,160)	-	-	(10,073,160)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,073,160)</b>	-	-	<b>(10,073,160)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,073,160)</b>	-	-	<b>(10,073,160)</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,085,763	62,972,899	(11,112,864)	-	-	(11,112,864)
<b>GROSS EXPENDITURE</b>			<b>(11,112,864)</b>	-	-	<b>(11,112,864)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,112,864)</b>	-	-	<b>(11,112,864)</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,357,252	61,503,664	(10,853,588)	-	-	(10,853,588)
<b>GROSS EXPENDITURE</b>			<b>(10,853,588)</b>	-	-	<b>(10,853,588)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,853,588)</b>	-	-	<b>(10,853,588)</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,190,632	75,812,037	(13,378,595)	-	-	(13,378,595)
<b>GROSS EXPENDITURE</b>			<b>(13,378,595)</b>	-	-	<b>(13,378,595)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,378,595)</b>	-	-	<b>(13,378,595)</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,113,631	35,796,586	(6,317,045)	-	-	(6,317,045)
<b>GROSS EXPENDITURE</b>			<b>(6,317,045)</b>	-	-	<b>(6,317,045)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,317,045)</b>	-	-	<b>(6,317,045)</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,503,775	67,578,209	(11,925,566)	-	-	(11,925,566)
<b>GROSS EXPENDITURE</b>			<b>(11,925,566)</b>	-	-	<b>(11,925,566)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,925,566)</b>	-	-	<b>(11,925,566)</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,788,058	299,163,337	232,375,279	-	-	232,375,279
<b>GROSS EXPENDITURE</b>			<b>232,375,279</b>	-	-	<b>232,375,279</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>232,375,279</b>	-	-	<b>232,375,279</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,223,764	62,240,199	(10,983,565)	-	-	(10,983,565)
<b>GROSS EXPENDITURE</b>			<b>(10,983,565)</b>	-	-	<b>(10,983,565)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,983,565)</b>	-	-	<b>(10,983,565)</b>
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,059,425	62,100,511	(10,958,914)	-	-	(10,958,914)
<b>GROSS EXPENDITURE</b>			<b>(10,958,914)</b>	-	-	<b>(10,958,914)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,958,914)</b>	-	-	<b>(10,958,914)</b>
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,185,516	37,557,689	(6,627,827)	-	-	(6,627,827)
<b>GROSS EXPENDITURE</b>			<b>(6,627,827)</b>	-	-	<b>(6,627,827)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,627,827)</b>	-	-	<b>(6,627,827)</b>
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,070,009	29,809,508	(5,260,501)	-	-	(5,260,501)
<b>GROSS EXPENDITURE</b>			<b>(5,260,501)</b>	-	-	<b>(5,260,501)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,260,501)</b>	-	-	<b>(5,260,501)</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,515,890	64,515,890	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,088,949	65,525,607	(11,563,342)	-	-	(11,563,342)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(11,563,342)</b>	-	-	<b>(11,563,342)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,563,342)</b>	-	-	<b>(11,563,342)</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn- Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,120,232	31,552,197	(5,568,035)	-	-	(5,568,035)
<b>GROSS EXPENDITURE</b>			<b>(5,568,035)</b>	-	-	<b>(5,568,035)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,568,035)</b>	-	-	<b>(5,568,035)</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091135461 OLD MALINDI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,000,000	114,000,000	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	108,750,000	43,750,000	-	-	43,750,000
<b>GROSS EXPENDITURE</b>			<b>43,750,000</b>	-	-	<b>43,750,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>43,750,000</b>	-	-	<b>43,750,000</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,350,379	68,297,822	(12,052,557)	-	-	(12,052,557)
<b>GROSS EXPENDITURE</b>			<b>(12,052,557)</b>	-	-	<b>(12,052,557)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,052,557)</b>	-	-	<b>(12,052,557)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,462,218	37,792,885	(6,669,333)	-	-	(6,669,333)
<b>GROSS EXPENDITURE</b>			<b>(6,669,333)</b>	-	-	<b>(6,669,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,669,333)</b>	-	-	<b>(6,669,333)</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,722,102	54,163,787	(9,558,315)	-	-	(9,558,315)
<b>GROSS EXPENDITURE</b>			<b>(9,558,315)</b>	-	-	<b>(9,558,315)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,558,315)</b>	-	-	<b>(9,558,315)</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,529,539	67,600,108	(11,929,431)	-	-	(11,929,431)
<b>GROSS EXPENDITURE</b>			<b>(11,929,431)</b>	-	-	<b>(11,929,431)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,929,431)</b>	-	-	<b>(11,929,431)</b>
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,211	-	(4,000,211)	-	-	(4,000,211)
<b>GROSS EXPENDITURE</b>			<b>(4,000,211)</b>	-	-	<b>(4,000,211)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,211)</b>	-	-	<b>(4,000,211)</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,982,439	95,185,073	(16,797,366)	-	-	(16,797,366)
<b>GROSS EXPENDITURE</b>			<b>(16,797,366)</b>	-	-	<b>(16,797,366)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,797,366)</b>	-	-	<b>(16,797,366)</b>
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,924,326	297,527,907	251,603,581	-	-	251,603,581

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>251,603,581</b>	-	-	<b>251,603,581</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>251,603,581</b>	-	-	<b>251,603,581</b>
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>383,848,645</b>	-	-	<b>383,848,645</b>
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135561 Maparasha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,376,374	-	(3,376,374)	-	-	(3,376,374)
<b>GROSS EXPENDITURE</b>			<b>(3,376,374)</b>	-	-	<b>(3,376,374)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,376,374)</b>	-	-	<b>(3,376,374)</b>
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,376,374)</b>	-	-	<b>(3,376,374)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,847,325	27,070,226	(4,777,099)	-	-	(4,777,099)
<b>GROSS EXPENDITURE</b>			<b>(4,777,099)</b>	-	-	<b>(4,777,099)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,777,099)</b>	-	-	<b>(4,777,099)</b>
<b>1091135692 Kandiege - Samanga School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,777,099)</b>	-	-	<b>(12,777,099)</b>
<b>1091135900 Spot Improvement Interventions.</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,108,025	-	(3,108,025)	-	-	(3,108,025)
<b>GROSS EXPENDITURE</b>			<b>(3,108,025)</b>	-	-	<b>(3,108,025)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,108,025)</b>	-	-	<b>(3,108,025)</b>
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,933,503	-	(5,933,503)	-	-	(5,933,503)
<b>GROSS EXPENDITURE</b>			<b>(5,933,503)</b>	-	-	<b>(5,933,503)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,933,503)</b>	-	-	<b>(5,933,503)</b>
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,791,528)</b>	-	-	<b>(30,791,528)</b>
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137131 Kabarnet - Kipsaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,026,929	-	(7,026,929)	-	-	(7,026,929)
<b>GROSS EXPENDITURE</b>			<b>(7,026,929)</b>	-	-	<b>(7,026,929)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,026,929)</b>	-	-	<b>(7,026,929)</b>
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,026,929)</b>	-	-	<b>(7,026,929)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamam-Warukira-Shamata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,614,480	36,222,308	(6,392,172)	-	-	(6,392,172)
<b>GROSS EXPENDITURE</b>			<b>(6,392,172)</b>	-	-	<b>(6,392,172)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,392,172)</b>	-	-	<b>(6,392,172)</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,392,172)</b>	-	-	<b>(12,392,172)</b>
<b>1091138400 Kibunja - Molo.</b>						
<b>1091138401 Kibunja - Molo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,562,655	-	(7,562,655)	-	-	(7,562,655)
<b>GROSS EXPENDITURE</b>			<b>(7,562,655)</b>	-	-	<b>(7,562,655)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,562,655)</b>	-	-	<b>(7,562,655)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091138400 Kibunja - Molo</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,562,655)</b>	-	-	<b>(7,562,655)</b>
<b>1091139100 Maintenance of Crucial Road Links II.</b>						
<b>1091139135 Marsabit road/KH Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139100 Maintenance of Crucial Road Links II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						
<b>1091139401 Maintenance of Kahawa Sukari Ave &amp; Improvement of Kahawa Sukari E.AR</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091139700 Spot Improvement II.</b>						
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,272,192	58,031,363	(10,240,829)	-	-	(10,240,829)
<b>GROSS EXPENDITURE</b>			<b>(10,240,829)</b>	-	-	<b>(10,240,829)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,240,829)</b>	-	-	<b>(10,240,829)</b>
<b>1091139712 KH access - Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,240,829)</b>	-	-	<b>(15,240,829)</b>
<b>1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,175,924,470	3,378,424,470	1,202,500,000	15,000,000	(800,000,000)	1,202,500,000
<b>GROSS EXPENDITURE</b>			<b>1,202,500,000</b>	<b>15,000,000</b>	<b>(800,000,000)</b>	<b>1,202,500,000</b>
<b>Appropriations in Aid</b>			<b>(800,000,000)</b>	-	<b>(800,000,000)</b>	<b>(800,000,000)</b>
5120200 Foreign Borrowing - Direct Payments	2,125,924,470	1,325,924,470	(800,000,000)	-	(800,000,000)	(800,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,002,500,000</b>	<b>15,000,000</b>	-	<b>2,002,500,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>2,002,500,000</b>	<b>15,000,000</b>	<b>-</b>	<b>2,002,500,000</b>
<b>1091140200 Mpard Package 3 - Mteza □ Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,923,723	120,000,000	(88,923,723)	-	(78,923,723)	(88,923,723)
<b>GROSS EXPENDITURE</b>			<b>(88,923,723)</b>	<b>-</b>	<b>(78,923,723)</b>	<b>(88,923,723)</b>
<b>Appropriations in Aid</b>			(78,923,723)	-	(78,923,723)	(78,923,723)
5120200 Foreign Borrowing - Direct Payments	-	90,000,000	90,000,000	-	90,000,000	90,000,000
1320200 Grants from International Organizations	168,923,723	-	(168,923,723)	-	(168,923,723)	(168,923,723)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	<b>-</b>	<b>-</b>	<b>(10,000,000)</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	<b>-</b>	<b>-</b>	<b>(10,000,000)</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,766,541	-	(5,766,541)	-	-	(5,766,541)
<b>GROSS EXPENDITURE</b>			<b>(5,766,541)</b>	-	-	<b>(5,766,541)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,766,541)</b>	-	-	<b>(5,766,541)</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,766,541)</b>	-	-	<b>(5,766,541)</b>
<b>1091140600 Posta (Naibor) □ Kisima - Maralal.</b>						
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,513,000,000	1,100,000,000	(2,413,000,000)	-	(2,408,000,000)	(2,413,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,413,000,000)</b>	-	<b>(2,408,000,000)</b>	<b>(2,413,000,000)</b>
<b>Appropriations in Aid</b>			(2,408,000,000)	-	(2,408,000,000)	(2,408,000,000)
5120200 Foreign Borrowing - Direct Payments	2,208,000,000	500,000,000	(1,708,000,000)	-	(1,708,000,000)	(1,708,000,000)
1320200 Grants from International Organizations	800,000,000	100,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,015,000,000	11,250,000	(2,003,750,000)	-	(2,000,000,000)	(2,003,750,000)
<b>GROSS EXPENDITURE</b>			<b>(2,003,750,000)</b>	-	<b>(2,000,000,000)</b>	<b>(2,003,750,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143178 Othaya Town CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	37,500,000	(2,500,000)	-	-	(2,500,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091144000 KISII BY-PASS PHASE II.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	75,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK.</b>						
<b>1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144500 NAROK TOWN ROADS.</b>						
<b>1091144501 NAROK TOWN ROADS</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,109,255,249	666,066,404	(1,443,188,845)	(461,931,868)	(969,399,372)	(1,443,188,845)
<b>GROSS EXPENDITURE</b>			<b>(1,443,188,845)</b>	<b>(461,931,868)</b>	<b>(969,399,372)</b>	<b>(1,443,188,845)</b>
<b>Appropriations in Aid</b>			(969,399,372)	-	(969,399,372)	(969,399,372)
5120200 Foreign Borrowing - Direct Payments	369,399,372	100,000,000	(269,399,372)	-	(269,399,372)	(269,399,372)
1320200 Grants from International Organizations	798,873,310	98,873,310	(700,000,000)	-	(700,000,000)	(700,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(473,789,473)</b>	<b>(461,931,868)</b>	-	<b>(473,789,473)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(473,789,473)</b>	<b>(461,931,868)</b>	<b>-</b>	<b>(473,789,473)</b>
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,884,191	50,901,562	(8,982,629)	-	-	(8,982,629)
<b>GROSS EXPENDITURE</b>			<b>(8,982,629)</b>	<b>-</b>	<b>-</b>	<b>(8,982,629)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,982,629)</b>	<b>-</b>	<b>-</b>	<b>(8,982,629)</b>
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,839,927	40,663,938	(7,175,989)	-	-	(7,175,989)
<b>GROSS EXPENDITURE</b>			<b>(7,175,989)</b>	<b>-</b>	<b>-</b>	<b>(7,175,989)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,175,989)</b>	<b>-</b>	<b>-</b>	<b>(7,175,989)</b>
<b>1091146207 Rhino Park Access</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,140,582	125,919,495	(22,221,087)	-	-	(22,221,087)
<b>GROSS EXPENDITURE</b>			<b>(22,221,087)</b>	-	-	<b>(22,221,087)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,221,087)</b>	-	-	<b>(22,221,087)</b>
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,205,317	40,974,519	(7,230,798)	-	-	(7,230,798)
<b>GROSS EXPENDITURE</b>			<b>(7,230,798)</b>	-	-	<b>(7,230,798)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,230,798)</b>	-	-	<b>(7,230,798)</b>
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,046,875	42,539,844	(7,507,031)	-	-	(7,507,031)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,507,031)</b>	-	-	<b>(7,507,031)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,507,031)</b>	-	-	<b>(7,507,031)</b>
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	23,625,000	(7,875,000)	-	-	(7,875,000)
<b>GROSS EXPENDITURE</b>			<b>(7,875,000)</b>	-	-	<b>(7,875,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,875,000)</b>	-	-	<b>(7,875,000)</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,673,121	-	(3,673,121)	-	-	(3,673,121)
<b>GROSS EXPENDITURE</b>			<b>(3,673,121)</b>	-	-	<b>(3,673,121)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,673,121)</b>	-	-	<b>(3,673,121)</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,698,668	35,443,868	(6,254,800)	-	-	(6,254,800)
<b>GROSS EXPENDITURE</b>			<b>(6,254,800)</b>	-	-	<b>(6,254,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,254,800)</b>	-	-	<b>(6,254,800)</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,513,375	135,669,667	92,156,292	-	-	92,156,292
<b>GROSS EXPENDITURE</b>			<b>92,156,292</b>	-	-	<b>92,156,292</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>92,156,292</b>	-	-	<b>92,156,292</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,830,422	-	(4,830,422)	-	-	(4,830,422)
<b>GROSS EXPENDITURE</b>			<b>(4,830,422)</b>	-	-	<b>(4,830,422)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,830,422)</b>	-	-	<b>(4,830,422)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,922,825	149,922,825	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,750,695	115,388,091	(20,362,604)	-	-	(20,362,604)
<b>GROSS EXPENDITURE</b>			<b>(20,362,604)</b>	-	-	<b>(20,362,604)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,362,604)</b>	-	-	<b>(20,362,604)</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,500,000	80,587,500	(4,912,500)	-	-	(4,912,500)
<b>GROSS EXPENDITURE</b>			<b>(4,912,500)</b>	-	-	<b>(4,912,500)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,912,500)</b>	-	-	<b>(4,912,500)</b>
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,934	102,476,881	47,888,947	-	-	47,888,947
<b>GROSS EXPENDITURE</b>			<b>47,888,947</b>	-	-	<b>47,888,947</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>47,888,947</b>	-	-	<b>47,888,947</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,657,520	51,558,892	(9,098,628)	-	-	(9,098,628)
<b>GROSS EXPENDITURE</b>			<b>(9,098,628)</b>	-	-	<b>(9,098,628)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,098,628)</b>	-	-	<b>(9,098,628)</b>
<b>1091146263 Access to Donhom Phase 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,214,489	56,282,316	(9,932,173)	-	-	(9,932,173)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,932,173)</b>	-	-	<b>(9,932,173)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,932,173)</b>	-	-	<b>(9,932,173)</b>
<b>1091146270 Maralal-Loosuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,753,439	49,090,423	(8,663,016)	-	-	(8,663,016)
<b>GROSS EXPENDITURE</b>			<b>(8,663,016)</b>	-	-	<b>(8,663,016)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,663,016)</b>	-	-	<b>(8,663,016)</b>
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,026,420	66,322,457	(11,703,963)	-	-	(11,703,963)
<b>GROSS EXPENDITURE</b>			<b>(11,703,963)</b>	-	-	<b>(11,703,963)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,703,963)</b>	-	-	<b>(11,703,963)</b>
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini - Nyamindi- Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	160,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara-Karumandi- Gatugura/Muc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,684,827	53,282,103	(9,402,724)	-	-	(9,402,724)
<b>GROSS EXPENDITURE</b>			<b>(9,402,724)</b>	-	-	<b>(9,402,724)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,402,724)</b>	-	-	<b>(9,402,724)</b>
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,155,804	44,332,433	(7,823,371)	-	-	(7,823,371)
<b>GROSS EXPENDITURE</b>			<b>(7,823,371)</b>	-	-	<b>(7,823,371)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,823,371)</b>	-	-	<b>(7,823,371)</b>
<b>1091146283 Masara-Muhuru Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>22,895,383</b>	-	-	<b>22,895,383</b>
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,291,694	67,397,940	(11,893,754)	-	-	(11,893,754)
<b>GROSS EXPENDITURE</b>			<b>(11,893,754)</b>	-	-	<b>(11,893,754)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,893,754)</b>	-	-	<b>(11,893,754)</b>
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,893,754)</b>	-	-	<b>(11,893,754)</b>
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146555 Kachemogen-Sina Road</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,979,157	36,532,283	(6,446,874)	-	-	(6,446,874)
<b>GROSS EXPENDITURE</b>			<b>(6,446,874)</b>	-	-	<b>(6,446,874)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,446,874)</b>	-	-	<b>(6,446,874)</b>
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,446,874)</b>	-	-	<b>(6,446,874)</b>
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091147800 Access Embu University.</b>						
<b>1091147801 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091147800 Access Embu University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148361 Mwanyani - Katoloni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091148392 Tendean - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,335,188	42,784,910	(7,550,278)	-	-	(7,550,278)
<b>GROSS EXPENDITURE</b>			<b>(7,550,278)</b>	-	-	<b>(7,550,278)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,550,278)</b>	-	-	<b>(7,550,278)</b>
<b>1091148300 Spot Improvement IX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,550,278)</b>	-	-	<b>(17,550,278)</b>
<b>1091148400 Spot Improvement X.</b>						
<b>1091148476 Jnct Limuru Road/Lone Tree Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091148400 Spot Improvement X</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,438,274	27,572,533	(4,865,741)	-	-	(4,865,741)
<b>GROSS EXPENDITURE</b>			<b>(4,865,741)</b>	-	-	<b>(4,865,741)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,865,741)</b>	-	-	<b>(4,865,741)</b>
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	113,750,000	(26,250,000)	-	-	(26,250,000)
<b>GROSS EXPENDITURE</b>			<b>(26,250,000)</b>	-	-	<b>(26,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,250,000)</b>	-	-	<b>(26,250,000)</b>
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,881,945	35,599,653	(6,282,292)	-	-	(6,282,292)
<b>GROSS EXPENDITURE</b>			<b>(6,282,292)</b>	-	-	<b>(6,282,292)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,282,292)</b>	-	-	<b>(6,282,292)</b>
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>102,601,967</b>	-	-	<b>102,601,967</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	205,000,000	140,000,000	140,000,000	-	140,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	<b>140,000,000</b>	-	<b>140,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>140,000,000</b>	<b>140,000,000</b>	-	<b>140,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
<b>NET EXPENDITURE HEAD</b>			<b>140,000,000</b>	<b>140,000,000</b>	-	<b>140,000,000</b>
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,376,048,341	4,576,048,341	200,000,000	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	<b>200,000,000</b>	<b>200,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	4,376,048,341	4,576,048,341	200,000,000	-	200,000,000	200,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,000,000,000	500,000,000	-	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	<b>500,000,000</b>	<b>500,000,000</b>
<b>Appropriations in Aid</b>			500,000,000	-	500,000,000	500,000,000
1320200 Grants from International Organizations	500,000,000	1,000,000,000	500,000,000	-	500,000,000	500,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	225,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	225,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	245,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091150800 Construction of Bomet Town Roads.</b>						
<b>1091150801 Construction of Bomet Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150800 Construction of Bomet Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	58,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	107,500,000	52,500,000	-	-	52,500,000
<b>GROSS EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE HEAD</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152400 Spot Improvement XII.</b>						
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,908,496	46,672,222	(8,236,274)	-	-	(8,236,274)
<b>GROSS EXPENDITURE</b>			<b>(8,236,274)</b>	-	-	<b>(8,236,274)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,236,274)</b>	-	-	<b>(8,236,274)</b>
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,236,274)</b>	-	-	<b>(13,236,274)</b>
<b>1091152600 Kirinyaga Town Roads.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091152800 Low Volume Seals LVSR.</b>						
<b>1091152828 Kapenguria Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	68,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,354,241	88,354,241	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,763,980	212,763,980	95,000,000	-	-	95,000,000
<b>GROSS EXPENDITURE</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	118,882,249	23,882,249	-	-	23,882,249
<b>GROSS EXPENDITURE</b>			<b>23,882,249</b>	-	-	<b>23,882,249</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>23,882,249</b>	-	-	<b>23,882,249</b>
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	64,663,056	150,000,000	85,336,944	-	-	85,336,944
<b>GROSS EXPENDITURE</b>			<b>85,336,944</b>	-	-	<b>85,336,944</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>85,336,944</b>	-	-	<b>85,336,944</b>
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	166,439,758	101,439,758	-	-	101,439,758
<b>GROSS EXPENDITURE</b>			<b>101,439,758</b>	-	-	<b>101,439,758</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>101,439,758</b>	-	-	<b>101,439,758</b>
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	165,148,839	100,148,839	-	-	100,148,839
<b>GROSS EXPENDITURE</b>			<b>100,148,839</b>	-	-	<b>100,148,839</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,148,839</b>	-	-	<b>100,148,839</b>
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091152868 Konyu - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,652,728	-	(8,652,728)	-	-	(8,652,728)
<b>GROSS EXPENDITURE</b>			<b>(8,652,728)</b>	-	-	<b>(8,652,728)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,652,728)</b>	-	-	<b>(8,652,728)</b>
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,129,627	52,810,183	(9,319,444)	-	-	(9,319,444)
<b>GROSS EXPENDITURE</b>			<b>(9,319,444)</b>	-	-	<b>(9,319,444)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,319,444)</b>	-	-	<b>(9,319,444)</b>
<b>1091152887 Kalro - Ngani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091152889 Kasoyo Tenges – Saos (C66) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,180,907	58,010,193	29,829,286	-	-	29,829,286
<b>GROSS EXPENDITURE</b>			<b>29,829,286</b>	-	-	<b>29,829,286</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>29,829,286</b>	-	-	<b>29,829,286</b>
<b>1091152892 Ruiru-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,960,377	27,166,320	(4,794,057)	-	-	(4,794,057)
<b>GROSS EXPENDITURE</b>			<b>(4,794,057)</b>	-	-	<b>(4,794,057)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,794,057)</b>	-	-	<b>(4,794,057)</b>
<b>1091152893 Kambi Chura Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,079,948	-	(7,079,948)	-	-	(7,079,948)
<b>GROSS EXPENDITURE</b>			<b>(7,079,948)</b>	-	-	<b>(7,079,948)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,079,948)</b>	-	-	<b>(7,079,948)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,478,037	65,856,331	(11,621,706)	-	-	(11,621,706)
<b>GROSS EXPENDITURE</b>			<b>(11,621,706)</b>	-	-	<b>(11,621,706)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,621,706)</b>	-	-	<b>(11,621,706)</b>
<b>1091152898 Sindo Box Culverts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE HEAD</b>			<b>392,869,193</b>	-	-	<b>392,869,193</b>
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153213 Gura - Karangia - Miirini Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,238,216	-	(4,238,216)	-	-	(4,238,216)
<b>GROSS EXPENDITURE</b>			<b>(4,238,216)</b>	-	-	<b>(4,238,216)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,238,216)</b>	-	-	<b>(4,238,216)</b>
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,239,886	37,603,903	(6,635,983)	-	-	(6,635,983)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,635,983)</b>	-	-	<b>(6,635,983)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,635,983)</b>	-	-	<b>(6,635,983)</b>
<b>1091153223 Nyangori - Riyabe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	115,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091153248 Kambu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	65,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091153200 Spot Improvement XV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,125,801</b>	-	-	<b>4,125,801</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).</b>						
<b>1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154600 Construction of Makupa Causeway.</b>						
<b>1091154601 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154600 Construction of Makupa Causeway</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>						
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,042,593	253,231,543	180,188,950	-	-	180,188,950
<b>GROSS EXPENDITURE</b>			<b>180,188,950</b>	-	-	<b>180,188,950</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>180,188,950</b>	-	-	<b>180,188,950</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
<b>NET EXPENDITURE HEAD</b>			<b>180,188,950</b>	-	-	<b>180,188,950</b>
<b>1091156000 Tartar Junction - Kamuino.</b>						
<b>1091156001 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>						
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	1,515,000,000	495,000,000	-	500,000,000	495,000,000
<b>GROSS EXPENDITURE</b>			<b>495,000,000</b>	-	<b>500,000,000</b>	<b>495,000,000</b>
<b>Appropriations in Aid</b>			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	500,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).</b>						
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,030,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	86,250,000	(28,750,000)	-	-	(28,750,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(28,750,000)</b>	-	-	<b>(28,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,750,000)</b>	-	-	<b>(28,750,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,750,000)</b>	-	-	<b>(28,750,000)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	63,548,688	(51,451,312)	-	-	(51,451,312)
<b>GROSS EXPENDITURE</b>			<b>(51,451,312)</b>	-	-	<b>(51,451,312)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,451,312)</b>	-	-	<b>(51,451,312)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(51,451,312)</b>	-	-	<b>(51,451,312)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	94,345,237	(20,654,763)	-	-	(20,654,763)
<b>GROSS EXPENDITURE</b>			<b>(20,654,763)</b>	-	-	<b>(20,654,763)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,654,763)</b>	-	-	<b>(20,654,763)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,654,763)</b>	-	-	<b>(20,654,763)</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).</b>						
<b>1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>						
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>						
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091159200 Spot Improvement XX.</b>						
<b>1091159251 OI Bonata Sec. - Ndungiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,429,911	-	(2,429,911)	-	-	(2,429,911)
<b>GROSS EXPENDITURE</b>			<b>(2,429,911)</b>	-	-	<b>(2,429,911)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,429,911)</b>	-	-	<b>(2,429,911)</b>
<b>1091159200 Spot Improvement XX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,429,911)</b>	-	-	<b>(2,429,911)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159300 Tarbaj Town Roads.</b>						
<b>1091159301 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091159400 Kigumo Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091159500 Informal Settlements Road Programme.</b>						
<b>1091159501 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159601 Headquarters</b>						
2210700 Training Expenses	506,000,000	806,000,000	300,000,000	300,000,000	-	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,019,000,000	249,997,435	(769,002,565)	-	(780,000,000)	(769,002,565)
<b>GROSS EXPENDITURE</b>			<b>(469,002,565)</b>	<b>300,000,000</b>	<b>(780,000,000)</b>	<b>(469,002,565)</b>
<b>Appropriations in Aid</b>			(780,000,000)	-	(780,000,000)	(780,000,000)
5120200 Foreign Borrowing - Direct Payments	980,000,000	200,000,000	(780,000,000)	-	(780,000,000)	(780,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>310,997,435</b>	<b>300,000,000</b>	<b>-</b>	<b>310,997,435</b>
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,520,000,000	2,230,000,000	(290,000,000)	(250,000,000)	(40,000,000)	(290,000,000)
<b>GROSS EXPENDITURE</b>			<b>(290,000,000)</b>	<b>(250,000,000)</b>	<b>(40,000,000)</b>	<b>(290,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	(40,000,000)	(40,000,000)
5120200 Foreign Borrowing - Direct Payments	2,220,000,000	2,180,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000,000)</b>	<b>(250,000,000)</b>	<b>-</b>	<b>(250,000,000)</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	1,800,000,000	(400,000,000)	(400,000,000)	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,495,000,000	100,000,000	(1,395,000,000)	(200,000,000)	(1,185,000,000)	(1,395,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,395,000,000)</b>	<b>(200,000,000)</b>	<b>(1,185,000,000)</b>	<b>(1,395,000,000)</b>
<b>Appropriations in Aid</b>			(1,185,000,000)	-	(1,185,000,000)	(1,185,000,000)
5120200 Foreign Borrowing - Direct Payments	1,185,000,000	-	(1,185,000,000)	-	(1,185,000,000)	(1,185,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(210,000,000)</b>	<b>(200,000,000)</b>	-	<b>(210,000,000)</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	-	(710,000,000)	(300,000,000)	(400,000,000)	(710,000,000)
<b>GROSS EXPENDITURE</b>			<b>(710,000,000)</b>	<b>(300,000,000)</b>	<b>(400,000,000)</b>	<b>(710,000,000)</b>
<b>Appropriations in Aid</b>			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	(400,000,000)	-	(400,000,000)	(400,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(310,000,000)</b>	<b>(300,000,000)</b>	<b>-</b>	<b>(310,000,000)</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,500,000	-	(448,500,000)	(200,000,000)	(238,500,000)	(448,500,000)
<b>GROSS EXPENDITURE</b>			<b>(448,500,000)</b>	<b>(200,000,000)</b>	<b>(238,500,000)</b>	<b>(448,500,000)</b>
<b>Appropriations in Aid</b>			(238,500,000)	-	(238,500,000)	(238,500,000)
5120200 Foreign Borrowing - Direct Payments	238,500,000	-	(238,500,000)	-	(238,500,000)	(238,500,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(210,000,000)</b>	<b>(200,000,000)</b>	<b>-</b>	<b>(210,000,000)</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	200,000,000	(210,000,000)	(200,000,000)	-	(210,000,000)
<b>GROSS EXPENDITURE</b>			<b>(210,000,000)</b>	<b>(200,000,000)</b>	<b>-</b>	<b>(210,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(210,000,000)</b>	<b>(200,000,000)</b>	<b>-</b>	<b>(210,000,000)</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	-	(410,000,000)	(200,000,000)	(200,000,000)	(410,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(410,000,000)</b>	<b>(200,000,000)</b>	<b>(200,000,000)</b>	<b>(410,000,000)</b>
<b>Appropriations in Aid</b>			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(210,000,000)</b>	<b>(200,000,000)</b>	<b>-</b>	<b>(210,000,000)</b>
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	507,000,000	57,000,000	(450,000,000)	(200,000,000)	(250,000,000)	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	<b>(200,000,000)</b>	<b>(250,000,000)</b>	<b>(450,000,000)</b>
<b>Appropriations in Aid</b>			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	-	(250,000,000)	-	(250,000,000)	(250,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	<b>(200,000,000)</b>	<b>-</b>	<b>(200,000,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,689,002,565)</b>	<b>(1,650,000,000)</b>	<b>-</b>	<b>(1,689,002,565)</b>
<b>1091159700 Spot Improvement XXI.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159759 Ndiuni-Beulah-Kiio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159700 Spot Improvement XXI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	188,461,257	123,461,257	-	-	123,461,257
<b>GROSS EXPENDITURE</b>			<b>123,461,257</b>	-	-	<b>123,461,257</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>123,461,257</b>	-	-	<b>123,461,257</b>
<b>1091159800 Isiolo Town Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>123,461,257</b>	-	-	<b>123,461,257</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>						
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	106,000,000	86,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>						
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>						
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161400 Dualling of Limuru Road Phase 1.</b>						
<b>1091161401 Dualling of Limuru Road Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161400 Dualling of Limuru Road Phase 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>						
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,110,000,000	182,500,000	(927,500,000)	-	(900,000,000)	(927,500,000)
<b>GROSS EXPENDITURE</b>			<b>(927,500,000)</b>	-	<b>(900,000,000)</b>	<b>(927,500,000)</b>
<b>Appropriations in Aid</b>			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,042,000,000	181,500,000	(860,500,000)	-	(850,000,000)	(860,500,000)
<b>GROSS EXPENDITURE</b>			<b>(860,500,000)</b>	-	<b>(850,000,000)</b>	<b>(860,500,000)</b>
<b>Appropriations in Aid</b>			(850,000,000)	-	(850,000,000)	(850,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	150,000,000	(850,000,000)	-	(850,000,000)	(850,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>						
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	82,886,368	60,000,000	-	-	60,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,052,759	68,894,845	(12,157,914)	-	-	(12,157,914)
<b>GROSS EXPENDITURE</b>			<b>(12,157,914)</b>	-	-	<b>(12,157,914)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,157,914)</b>	-	-	<b>(12,157,914)</b>
<b>1091161930 Ikanga-Nduundune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,443,055	147,443,055	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091161940 Sipili □ Olmoran Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,863,003	29,633,553	(5,229,450)	-	-	(5,229,450)
<b>GROSS EXPENDITURE</b>			<b>(5,229,450)</b>	-	-	<b>(5,229,450)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,229,450)</b>	-	-	<b>(5,229,450)</b>
<b>1091161941 Naibor - Illpolei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,255,776	27,417,410	(4,838,366)	-	-	(4,838,366)
<b>GROSS EXPENDITURE</b>			<b>(4,838,366)</b>	-	-	<b>(4,838,366)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,838,366)</b>	-	-	<b>(4,838,366)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,181,363	27,354,159	(4,827,204)	-	-	(4,827,204)
<b>GROSS EXPENDITURE</b>			<b>(4,827,204)</b>	-	-	<b>(4,827,204)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,827,204)</b>	-	-	<b>(4,827,204)</b>
<b>1091161947 Kimilili - Bokoli - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,084,445	59,084,445	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091161900 Spot Improvement XXIII</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>88,947,066</b>	-	-	<b>88,947,066</b>
<b>1091162000 Spot Improvement XXIV.</b>						
<b>1091162040 Kakongo-Musonoke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091162095 Machine- St Peters-Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)
<b>GROSS EXPENDITURE</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>1091162000 Spot Improvement XXIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,542,930)</b>	-	-	<b>(7,542,930)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162200 Spot Improvement XXVI.</b>						
<b>1091162244 Kulamawe - Malkadara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,707,633	-	(9,707,633)	-	-	(9,707,633)
<b>GROSS EXPENDITURE</b>			<b>(9,707,633)</b>	-	-	<b>(9,707,633)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,707,633)</b>	-	-	<b>(9,707,633)</b>
<b>1091162200 Spot Improvement XXVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,707,633)</b>	-	-	<b>(9,707,633)</b>
<b>1091162400 Spot Improvement XXVIII.</b>						
<b>1091162427 Tonga-Ligongo-Chief's camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091162400 Spot Improvement XXVIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>93,000,000</b>	-	-	<b>93,000,000</b>
<b>1091162500 Spot Improvement XXIX.</b>						
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162500 Spot Improvement XXIX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>						
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Appropriations in Aid</b>			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>						
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163400 Critical Roads VI.</b>						
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091163400 Critical Roads VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>						
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	5,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>Appropriations in Aid</b>			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091164100 Spot Improvement XXX.</b>						
<b>1091164189 Riobonyo - Ekona Ya Ngare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,825,478	-	(2,825,478)	-	-	(2,825,478)
<b>GROSS EXPENDITURE</b>			<b>(2,825,478)</b>	-	-	<b>(2,825,478)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,825,478)</b>	-	-	<b>(2,825,478)</b>
<b>1091164193 Katuaa-Kikumbati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164100 Spot Improvement XXX</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(7,825,478)</b>	-	-	<b>(7,825,478)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>						
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,326,001	81,098,015	(5,227,986)	-	-	(5,227,986)
<b>GROSS EXPENDITURE</b>			<b>(5,227,986)</b>	-	-	<b>(5,227,986)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,227,986)</b>	-	-	<b>(5,227,986)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,227,986)</b>	-	-	<b>(5,227,986)</b>
<b>1091164600 Spot Improvement XXXII.</b>						
<b>1091164648 Thitha Mkt-Kesu River-Aic Kathanawani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091164600 Spot Improvement XXXII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						
<b>1091164903 Access Roads to Ruai Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091164904 Access Roads to Mariguini Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091164905 Access Roads to Park Road Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	15,000,000	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,750,000)</b>	-	-	<b>(27,750,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,052,042,030	52,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000,000)</b>	-	<b>(2,000,000,000)</b>	<b>(2,000,000,000)</b>
<b>Appropriations in Aid</b>			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,052,042,030	52,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091166200 Samatar - Wajir.</b>						
<b>1091166201 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	46,500,000	(283,500,000)	-	(276,000,000)	(283,500,000)
<b>GROSS EXPENDITURE</b>			<b>(283,500,000)</b>	-	<b>(276,000,000)</b>	<b>(283,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(276,000,000)	-	(276,000,000)	(276,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	24,000,000	(276,000,000)	-	(276,000,000)	(276,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091166200 Samatar - Wajir</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091167200 Upgrading of Elwak -Rhamu Project.</b>						
<b>1091167201 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,800,000,000)</b>	-	<b>(1,800,000,000)</b>	<b>(1,800,000,000)</b>
<b>Appropriations in Aid</b>			(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091167300 Spot Improvement XXXIII.</b>						
<b>1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,825,478	-	(2,825,478)	-	-	(2,825,478)
<b>GROSS EXPENDITURE</b>			<b>(2,825,478)</b>	-	-	<b>(2,825,478)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,825,478)</b>	-	-	<b>(2,825,478)</b>
<b>1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167300 Spot Improvement XXXIII</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(12,825,478)</b>	-	-	<b>(12,825,478)</b>
<b>1091167500 Critical Roads XIV.</b>						
<b>1091167516 Eldas - Dadantallai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091167500 Critical Roads XIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091167600 Rural Roads Gravelling.</b>						
<b>1091167686 Warangara - Safo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167600 Rural Roads Gravelling</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168000 Spot Improvement XXXV.</b>						
<b>1091168081 Jet A2 - Kimorori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168082 Kimorori - St Michael -Rurii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168000 Spot Improvement XXXV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091168100 Spot Improvement XXXVI.</b>						
<b>1091168185 Manyulia - Shikunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168190 Makindu - Kiambani - Vombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168196 Mukhonje - Luandeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168198 Kibau-Ini - Kimaruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168100 Spot Improvement XXXVI</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1091168200 Critical Roads Interventions.</b>						
<b>1091168208 Completion of Itaru - Kayuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,594,446	-	(5,594,446)	-	-	(5,594,446)
<b>GROSS EXPENDITURE</b>			<b>(5,594,446)</b>	-	-	<b>(5,594,446)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,594,446)</b>	-	-	<b>(5,594,446)</b>
<b>1091168223 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,933,503	-	(5,933,503)	-	-	(5,933,503)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,933,503)</b>	-	-	<b>(5,933,503)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,933,503)</b>	-	-	<b>(5,933,503)</b>
<b>1091168236 Mjini Chiefs Office - Bisho Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091168238 MTN - KAG - Grogon - Jakasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	137,500,000	(32,500,000)	-	-	(32,500,000)
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091168260 Water supply - High Point Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091168200 Critical Roads Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(95,027,949)</b>	-	-	<b>(95,027,949)</b>
<b>1091168300 Public Participation Roads IV.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168355 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168383 Maombi - Kamwohi - Bahati Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168300 Public Participation Roads IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1091168400 Public Participation Roads V.</b>						
<b>1091168432 Murraming Nyaburu-Rangwe Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168433 Murraming Kadio-Kabodo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168435 Oropoi to Loteteleit Road (30km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168436 Namorkinonok to Nakitongo Road (30km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,100,000	-	(8,100,000)	-	-	(8,100,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>1091168439 Construction of Yamogo-Njoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168442 Construction of Ngurweini Kangari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168443 Construction of Heho-Bunge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168444 Construction of Kora-Itharaandu-kwa guka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168445 Construction of Kangong-i-Gikindu-Kamacharia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168446 Construction of Gatunguru-Kiamahindu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168447 Construction of a Murram road in Sabasaba ACK church-Maganjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091168448 Construction of a Murram road in Maragua Township-Mariki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091168449 Tegea-Kiplongony Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168450 Temoyeta-Kismayu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168452 Ngesum-St Simon Catholic Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168453 Tartar-Kapkelewa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168454 Seretunin Primary-Manach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168455 Kapkut-Kapcherebet-Kiosk Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168456 Bargelech-Ergeton Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168457 Keon Nyimbei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168458 Muliora- Mercyline Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168459 Soko Hewani- Galo- Kutondo- Jebwai Booster Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168460 Malava □ Samisi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168461 Planet- Emasera Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168462 Bushirika-Eregi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168463 Shibwe- Shamsinjiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168464 Burya Primary School- Ruwe Bridge- Busheya Primary School- Lukongo M</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168465 Ichinja Market-Shakula Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168466 Shurulu Catholic Church- Lukango Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168467 Lwakhupa- Sirgoi-Emulakha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168468 Kharanda- Buchangu- Siyombe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168469 Ebusiralo- Emmutsa- Coptic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168470 Mwibona- Ebwiranyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168471 Ekwanda- Kayila- Pap Komoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168472 Esirabe- Esiembero- Magada Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168473 Ematsuli- St. Bakhita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168474 Essunza Primary- Imutecha- Sokomoko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168475 Lusavasavi- Hermoso Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168476 Construction of Hamisi- Jebrok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	63,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091168478 Construction of a box culvert at Sakutiek -Kimelok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168480 Construction of Kuguru /box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168481 Construction of Kipkelion AIC bridge/box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168482 Murraming of Township Kapsirgong Road (5km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168483 Murraming of Toror Factory-Ainamoi Centre Road (4km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168484 Murraming of Yas Samok Chepkoiyio Road (5km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168485 Murraming of Nyagacho- Kapesuro Road (5km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168486 Murraming of Kenya Power-Ochi Road (4km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091168487 Murraming of Kaptenet -Murasoi-Ainapsosiot Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168488 Murraming of Kedowa-Kapdavid-Kisabo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168489 Murraming of Ngoina-Kipsamoi-Wochi Estate - Kelunet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168490 Mghamboni Market Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168491 Wundanyi-Wesu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168492 Mghange -Marungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168493 Muumandu-Kyamunyuu-Nzaini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168494 Grading and Murruming of Kathama-Kisaki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168495 Choi - Kwa Tiiti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091168496 Bomas □ Farm Hospital Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168497 Micogo-Kaugi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168498 Nkiriana-Antobatheia-Mailune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168499 Karama-Mbaranga-Kirima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091168400 Public Participation Roads V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(516,350,000)</b>	-	-	<b>(516,350,000)</b>
<b>1091168800 Rural Roads Murrarming II.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168877 Holly Land- Rosper- Makaburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168878 Maramba- Varsity- Highland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168800 Rural Roads Murramming II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169400 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169401 Iten-Kapsowar</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,580,201	36,193,171	(6,387,030)	-	-	(6,387,030)
<b>GROSS EXPENDITURE</b>			<b>(6,387,030)</b>	-	-	<b>(6,387,030)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,387,030)</b>	-	-	<b>(6,387,030)</b>
<b>1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,854,382	37,276,225	(6,578,157)	-	-	(6,578,157)
<b>GROSS EXPENDITURE</b>			<b>(6,578,157)</b>	-	-	<b>(6,578,157)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,578,157)</b>	-	-	<b>(6,578,157)</b>
<b>1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,325,646	38,526,799	(6,798,847)	-	-	(6,798,847)
<b>GROSS EXPENDITURE</b>			<b>(6,798,847)</b>	-	-	<b>(6,798,847)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,798,847)</b>	-	-	<b>(6,798,847)</b>
<b>1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,720,816	30,465,259	(5,255,557)	-	-	(5,255,557)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,255,557)</b>	-	-	<b>(5,255,557)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,255,557)</b>	-	-	<b>(5,255,557)</b>
<b>1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 &amp; 54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091169410 Eastern Bypass Nairobi: LR 9039/3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	32,000,000	-	-	32,000,000
<b>GROSS EXPENDITURE</b>			<b>32,000,000</b>	-	-	<b>32,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>32,000,000</b>	-	-	<b>32,000,000</b>
<b>1091169411 Giakanja- Ihithe-Tetu Mission Road: Tetu/Ihururu/477</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
<b>GROSS EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>1091169400 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>38,980,409</b>	-	-	<b>38,980,409</b>
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169515 Land Comp: Cocacola-Mpuri-Katheri &amp; Kithurine - Kariene-Kaguma-Giaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,731,209	31,221,528	(5,509,681)	-	-	(5,509,681)
<b>GROSS EXPENDITURE</b>			<b>(5,509,681)</b>	-	-	<b>(5,509,681)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,509,681)</b>	-	-	<b>(5,509,681)</b>
<b>1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,750,000,000	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169520 Land Compensation: Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1091169522 Land Compensation: Nuno - Modogashe Road Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,496,776	-	(5,496,776)	-	-	(5,496,776)
<b>GROSS EXPENDITURE</b>			<b>(5,496,776)</b>	-	-	<b>(5,496,776)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,496,776)</b>	-	-	<b>(5,496,776)</b>
<b>1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,504,124	-	(20,504,124)	-	-	(20,504,124)
<b>GROSS EXPENDITURE</b>			<b>(20,504,124)</b>	-	-	<b>(20,504,124)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,504,124)</b>	-	-	<b>(20,504,124)</b>
<b>1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	203,400,000	193,400,000	-	-	193,400,000
<b>GROSS EXPENDITURE</b>			<b>193,400,000</b>	-	-	<b>193,400,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>193,400,000</b>	-	-	<b>193,400,000</b>
<b>1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,706,500	-	(18,706,500)	-	-	(18,706,500)
<b>GROSS EXPENDITURE</b>			<b>(18,706,500)</b>	-	-	<b>(18,706,500)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,706,500)</b>	-	-	<b>(18,706,500)</b>
<b>1091169532 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,055,521	-	(10,055,521)	-	-	(10,055,521)
<b>GROSS EXPENDITURE</b>			<b>(10,055,521)</b>	-	-	<b>(10,055,521)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,055,521)</b>	-	-	<b>(10,055,521)</b>
<b>1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091169534 Land Compensation: Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,192,056	-	(43,192,056)	-	-	(43,192,056)
<b>GROSS EXPENDITURE</b>			<b>(43,192,056)</b>	-	-	<b>(43,192,056)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,192,056)</b>	-	-	<b>(43,192,056)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169535 Land Compensation: Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,314,661	-	(3,314,661)	-	-	(3,314,661)
<b>GROSS EXPENDITURE</b>			<b>(3,314,661)</b>	-	-	<b>(3,314,661)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,314,661)</b>	-	-	<b>(3,314,661)</b>
<b>1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&amp;2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,161,969	-	(8,161,969)	-	-	(8,161,969)
<b>GROSS EXPENDITURE</b>			<b>(8,161,969)</b>	-	-	<b>(8,161,969)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,161,969)</b>	-	-	<b>(8,161,969)</b>
<b>1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091169539 Land Compensation: Enjinja - Bumala Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	100,000,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 - Sagana-Marua Section Sec.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	735,071,234	(264,928,766)	-	-	(264,928,766)
<b>GROSS EXPENDITURE</b>			<b>(264,928,766)</b>	-	-	<b>(264,928,766)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(264,928,766)</b>	-	-	<b>(264,928,766)</b>
<b>1091169543 Land Compensation: Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169547 Land Comp :EU Missing Links (EU FUNDED 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,882,235	-	(2,882,235)	-	-	(2,882,235)
<b>GROSS EXPENDITURE</b>			<b>(2,882,235)</b>	-	-	<b>(2,882,235)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,882,235)</b>	-	-	<b>(2,882,235)</b>
<b>1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)- Relocation of Water &amp;</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,406,120	-	(9,406,120)	-	-	(9,406,120)
<b>GROSS EXPENDITURE</b>			<b>(9,406,120)</b>	-	-	<b>(9,406,120)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,406,120)</b>	-	-	<b>(9,406,120)</b>
<b>1091169549 Land Comp for Acquisition of Kenya Re Land - - Hospital Rd- Mbagathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	12,000,000	(88,000,000)	-	-	(88,000,000)
<b>GROSS EXPENDITURE</b>			<b>(88,000,000)</b>	-	-	<b>(88,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(88,000,000)</b>	-	-	<b>(88,000,000)</b>
<b>1091169551 Relocation: Ngong Road Phase II (JICA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169553 Land Comp: Kitale - Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, &amp; Mau Summit Tur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,073,431	10,073,431	-	-	10,073,431
<b>GROSS EXPENDITURE</b>			<b>10,073,431</b>	-	-	<b>10,073,431</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,073,431</b>	-	-	<b>10,073,431</b>
<b>1091169560 Land Compensation: Mtwapa - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(900,184,978)</b>	-	-	<b>(900,184,978)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169700 Rural Roads Murremming III.</b>						
<b>1091169732 Ngaru - Kihari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169777 Jnct B195-Thome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091169778 Mutaga-Chereta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091169700 Rural Roads Murrarming III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1091169800 Spot Improvement XXXVII.</b>						
<b>1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091169803 Enjija Kona - Munzeywe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169807 E7173 Maili Sita-Kabatini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,747,719	-	(6,747,719)	-	-	(6,747,719)
<b>GROSS EXPENDITURE</b>			<b>(6,747,719)</b>	-	-	<b>(6,747,719)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,747,719)</b>	-	-	<b>(6,747,719)</b>
<b>1091169848 Chemintany - Koiser</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169849 Magrib - Sirwa - Lawina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169850 Equity - Seasons Link</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169851 Muserech - Orinie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169852 Ngoswa - Kelelwa - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169853 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169854 Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169855 Muserechi - Noiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169857 Acceses Kaptumin and Root Primary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169858 Lelek - Kipkabus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169859 Airport - St. George's</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169860 Chepkosom - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169861 Kaprobu - Emsilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169862 Kapkorio - Cheptebo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169863 Kisenende - Chemarmar</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169864 Access to Kobos Police Station &amp; SDA Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169865 Access to Meza Primary School &amp; Kobos Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169866 Access to ICT Mwachon Centrre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169867 Kipkeikei - Suwerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169868 Kamoi - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169869 Kiplombe - Maili Nne</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169870 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169871 Maili Nne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169873 Krugah Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169875 (P398_ELDORET) Mailinne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169876 (E7176) Bayete - Lelek</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169877 Bayete - Kesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169878 (E7176) Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169879 Tuiyoluk - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169880 Sawe Archivers - Tiret Pry Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169881 Daraja Mbili - Center Kwanza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169882 Ziwa Sirikwa Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169883 Kaptesa - Lemuro Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169884 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169885 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169886 Chepkoilel - Rimoi -Kamoiywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169887 Cheptiret - Kaptumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169890 Mjanaheri-Ngomeni Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,359,998	37,705,998	(6,654,000)	-	-	(6,654,000)
<b>GROSS EXPENDITURE</b>			<b>(6,654,000)</b>	-	-	<b>(6,654,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,654,000)</b>	-	-	<b>(6,654,000)</b>
<b>1091169891 Dalsan - Fini</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169892 Fini-Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169800 Spot Improvement XXXVII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(237,401,719)</b>	-	-	<b>(237,401,719)</b>
<b>1091169900 Low Volume Seals LVSR II.</b>						
<b>1091169902 Moiben Lolkinyei (Kipsigak) C635</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>1091169903 Kenya Marble Quarry (Kmq)-Junct A8 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,663,078	-	(2,663,078)	-	-	(2,663,078)
<b>GROSS EXPENDITURE</b>			<b>(2,663,078)</b>	-	-	<b>(2,663,078)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,663,078)</b>	-	-	<b>(2,663,078)</b>
<b>1091169904 Kanorero Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,454,715	-	(3,454,715)	-	-	(3,454,715)
<b>GROSS EXPENDITURE</b>			<b>(3,454,715)</b>	-	-	<b>(3,454,715)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,454,715)</b>	-	-	<b>(3,454,715)</b>
<b>1091169906 Kiamanyekini Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)
<b>GROSS EXPENDITURE</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>1091169908 Gaikungu Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)
<b>GROSS EXPENDITURE</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,542,930)</b>	-	-	<b>(2,542,930)</b>
<b>1091169909 Shofco - Mabatini Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,241,839	-	(5,241,839)	-	-	(5,241,839)
<b>GROSS EXPENDITURE</b>			<b>(5,241,839)</b>	-	-	<b>(5,241,839)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,241,839)</b>	-	-	<b>(5,241,839)</b>
<b>1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,198,319	-	(2,198,319)	-	-	(2,198,319)
<b>GROSS EXPENDITURE</b>			<b>(2,198,319)</b>	-	-	<b>(2,198,319)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,198,319)</b>	-	-	<b>(2,198,319)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169912 Hara - Korisa (C-255) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,406,706	40,295,700	(7,111,006)	-	-	(7,111,006)
<b>GROSS EXPENDITURE</b>			<b>(7,111,006)</b>	-	-	<b>(7,111,006)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,111,006)</b>	-	-	<b>(7,111,006)</b>
<b>1091169914 Stendkisa-Luanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091169918 Thogoto Shopping Center Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091169919 Kinoo Shopping Centre Loops</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091169920 Chiefs - Uthiru 87 Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091169921 Gikambura - Southern Bypass Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091169922 Musa Gitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091169923 Kikuyu Town Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091169925 Riverside Sironi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	31,450,000	(5,550,000)	-	-	(5,550,000)
<b>GROSS EXPENDITURE</b>			<b>(5,550,000)</b>	-	-	<b>(5,550,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,550,000)</b>	-	-	<b>(5,550,000)</b>
<b>1091169927 Turbo Bridge and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,500,000	37,825,000	(6,675,000)	-	-	(6,675,000)
<b>GROSS EXPENDITURE</b>			<b>(6,675,000)</b>	-	-	<b>(6,675,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,675,000)</b>	-	-	<b>(6,675,000)</b>
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,052,482	38,294,610	(6,757,872)	-	-	(6,757,872)
<b>GROSS EXPENDITURE</b>			<b>(6,757,872)</b>	-	-	<b>(6,757,872)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,757,872)</b>	-	-	<b>(6,757,872)</b>
<b>1091169929 Makutano - Kapcherop - Kapyego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	81,600,000	(14,400,000)	-	-	(14,400,000)
<b>GROSS EXPENDITURE</b>			<b>(14,400,000)</b>	-	-	<b>(14,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,400,000)</b>	-	-	<b>(14,400,000)</b>
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,897,322	36,462,724	(6,434,598)	-	-	(6,434,598)
<b>GROSS EXPENDITURE</b>			<b>(6,434,598)</b>	-	-	<b>(6,434,598)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,434,598)</b>	-	-	<b>(6,434,598)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Mutini - Thindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	31,450,000	(5,550,000)	-	-	(5,550,000)
<b>GROSS EXPENDITURE</b>			<b>(5,550,000)</b>	-	-	<b>(5,550,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,550,000)</b>	-	-	<b>(5,550,000)</b>
<b>1091169933 Ngeria - Platteau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	37,400,000	(6,600,000)	-	-	(6,600,000)
<b>GROSS EXPENDITURE</b>			<b>(6,600,000)</b>	-	-	<b>(6,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,600,000)</b>	-	-	<b>(6,600,000)</b>
<b>1091169935 Stella - Gogo Falls - Oyani</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,995,006	-	(2,995,006)	-	-	(2,995,006)
<b>GROSS EXPENDITURE</b>			<b>(2,995,006)</b>	-	-	<b>(2,995,006)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,995,006)</b>	-	-	<b>(2,995,006)</b>
<b>1091169938 Magana Flowers-Springs Connector</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,390,573	-	(3,390,573)	-	-	(3,390,573)
<b>GROSS EXPENDITURE</b>			<b>(3,390,573)</b>	-	-	<b>(3,390,573)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,390,573)</b>	-	-	<b>(3,390,573)</b>
<b>1091169939 Rehabilitation of Kolobot Vented Structure&amp; Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	(5,650,955)	-	-	(5,650,955)
<b>GROSS EXPENDITURE</b>			<b>(5,650,955)</b>	-	-	<b>(5,650,955)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,650,955)</b>	-	-	<b>(5,650,955)</b>
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,755,000	51,641,750	(9,113,250)	-	-	(9,113,250)
<b>GROSS EXPENDITURE</b>			<b>(9,113,250)</b>	-	-	<b>(9,113,250)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,113,250)</b>	-	-	<b>(9,113,250)</b>
<b>1091169943 Kabuta - Mitundu - Kigetuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,108,025	-	(3,108,025)	-	-	(3,108,025)
<b>GROSS EXPENDITURE</b>			<b>(3,108,025)</b>	-	-	<b>(3,108,025)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,108,025)</b>	-	-	<b>(3,108,025)</b>
<b>1091169944 Githambo Junction - Githiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091169945 Kahatia - Theri - Nduruini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091169947 Wangai - Karugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,760,000	32,946,000	(5,814,000)	-	-	(5,814,000)
<b>GROSS EXPENDITURE</b>			<b>(5,814,000)</b>	-	-	<b>(5,814,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,814,000)</b>	-	-	<b>(5,814,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169960 Upgrade of Sagana Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,399,532	41,989,602	(7,409,930)	-	-	(7,409,930)
<b>GROSS EXPENDITURE</b>			<b>(7,409,930)</b>	-	-	<b>(7,409,930)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,409,930)</b>	-	-	<b>(7,409,930)</b>
<b>1091169989 Ossen loop - Kabartonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	59,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091169991 Aturei - Tuiyo - Soko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	31,450,000	(5,550,000)	-	-	(5,550,000)
<b>GROSS EXPENDITURE</b>			<b>(5,550,000)</b>	-	-	<b>(5,550,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,550,000)</b>	-	-	<b>(5,550,000)</b>
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091169993 Ngeria - Kabore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091169995 Technology Primary - Court Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1091169996 Ndikwe - Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□ Kanyao□Alale□Nayuapong□Db□</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,799,448	85,799,448	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091169900 Low Volume Seals LVSR II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(118,846,956)</b>	-	-	<b>(118,846,956)</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.</b>						
<b>1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170000 Mau Mau Lot 4: Iithe Ndunyu Njeru</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091170100 Rural Roads Murramming IV.</b>						
<b>1091170125 Jnct Ngomano Pri School- Jnct Molemuni School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091170135 Kwa Mbatha -Sgr-Kalimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170137 Kindaruma-Nditha -Swiss</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170100 Rural Roads Murrarming IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1091170400 Spot Improvement XXXVIII.</b>						
<b>1091170462 Bondeni-Landi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170463 Konoin-Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170468 Ligega-Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170473 Ndiru-Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170475 Kibaokiche-Gotani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170476 Hadado-Isaqiyah rad</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170477 Mugie-lonyek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170480 Busweta-Ikobero-Chavogere-Mululu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170482 Exetor road -Kasarani</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170488 Kapkolei-Kipkuti-Kesogon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170491 Kamacharia-Kagumoini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170495 Chakareli Pry-Kiharu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170497 Charagita P.C.E.A-Nyairoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170498 Likii-Nkado Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170400 Spot Improvement XXXVIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1091170600 Rural Roads Murramming VIII.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170651 Mulika Mwizi via Homeground to Kemsa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170600 Rural Roads Murrarming VIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091170700 Rural Roads Murrarming IX.</b>						
<b>1091170781 Elementaita - kiambogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170787 Sitoito - Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170700 Rural Roads Murramming IX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170900 Spot Improvement XXXIX.</b>						
<b>1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091170955 C204 KILIBASI -NYANGO</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170956 C202 SILALONI -MNAGO WA DOLA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170964 Yala - Chepkumia - Kobujoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170965 Siwo - Kaptien</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170966 Kimondi - Kaptel - Kipsamoite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170967 Kaptumek - Kapkures - Serem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170968 Kapyego - Kamalakon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170969 Mogil - Chesewew</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170970 Simotwo - Kapcheplim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170972 Stoton - Kimungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170973 Sumbeiywo - Katalel - Sergoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170974 Chebiemit - Kapchelal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170975 Taaiya - Kiptengwer - Enego</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170976 Chesirgen - Seret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170977 Masol - Kalikwon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170978 Lotongot - Akiriamet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170979 Kasitot - Takaiywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170980 Kanyerus - Kacheliba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170981 Kitalale - Kiungani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170982 Saboti - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170983 Kiminini - Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170984 Kiminini - Kinyoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170986 Mahiga - Mautuma Boys - Vugusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170987 Duka Oringiti - Kitere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170988 Segu - Jera</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170989 Kokuro - Kabola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170990 Sumba Rd Nairobi West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170991 Ongayo - Manyala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170992 Bukna School - Ukweli Pastoral Hosp road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170993 Oyani - Bware School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170994 Yala - Rabuor raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170995 Ulowa - Nyenye - Honge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170996 Kruger junction - Kuinet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170997 Seiyo - Kimaran Farm - Mogobich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170998 Box Culvert at Chepkongony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170999 Kabazi - Gitaru - Marigu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091170900 Spot Improvement XXXIX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(198,000,000)</b>	-	-	<b>(198,000,000)</b>
<b>1091171200 Spot Improvement XI.</b>						
<b>1091171202 Olsono - Jaika</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171204 Mwahe - Masaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171216 Langanga □ Olbegi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171217 Torogonic School □ Tuyumbei Musungu Mwema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171218 Air Strip □ Ngiraniro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171219 Air Strp □ Ngiraniro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171220 River Ngiraniro □ Kiambiriria Centre Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171221 Gitereki □ Kahatiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171222 Kairo □ Giathairu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171223 P80 Kwa □ Mautii- Kwa Kathekek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171224 G43496 Kola □ Kee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171225 Kwa Macharia □ Weru Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171226 Kangutu □ Weru Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171227 Kagaa- Mawingu Dispensary</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171228 Mukurino- Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171229 D407 Maramba □ Weathercork</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171230 Sk Memia □ Karandi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171231 Kasuku Centre □Kirimamgai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171232 Ha Gitahi □ Mwangi Game</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171233 Kihuha □ Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171234 Miti Iri □ Kangutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171235 Haraka □ Yaanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171236 Rwanyambo □ Kagera Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171237 Ndunyu Njeru- Nanmarasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171238 Bara Ithano □Lirishwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171239 Mamam Ngina Pcea Access Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171240 Lane 1 □ Sirom Loop</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171241 Geoffrey Groove Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171242 Karabuta □ Pcea Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171243 Nduma □ Kiroe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171244 Chunga Mali □ Bishop Maina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171245 Catholic □ Chege Mbitiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171247 Kwa Njau □ Kimachia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171248 St Marks □ St Tito Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171249 Uthiru □ Wajimmy Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171250 Gitu Mubira □ Gitangu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171252 Githirioni □ Kwa Said □ Kambaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171253 Kamburu Pcea □ Hoswel</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171254 Mununga- Muimua Njenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171255 Kigumo □ Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171256 Mitero □ Kamwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171257 Igegamam- Gakeu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171258 Dam Site □ Coner 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171259 Calvary Church □ Mt Zion Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171260 Jnc C70 □ Branatum Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171261 Aipcea-Marigu-Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171262 Palmveiw □ Ack Kanunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171263 Muhathi □ Gorvenors Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171264 Nderi □ Muguga High</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171265 Ufanisi Gate T Quare- Mamam Bear Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171266 Sabuli- Cb Wajir</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171267 Kumahumato - Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171268 Gubiis - Dekanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171269 Njeri 0 Oriwo □ Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171270 Adiedo □ Twis Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171271 Kaimbuti □ Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171272 Thera □ Kanyuira Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171274 Kimana □ Eiskii- Olorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171275 Top Life □Tachasisis Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171276 Gichoro- Pwani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171277 Kikopey □ Elementaita C712</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171278 Masaita-Sagai Tim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171279 Mugambi □ Mukima Rd</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171280 Kwa Mwaura □ Mukuri □ Nkando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171281 Kiuniki □ Mumbui Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171282 Sirikwa □ Kiptenden □ Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171283 Langa Langa □ Olbegi - Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171284 Rironi -Gatondo -Sofia -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171285 Kariamu -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171286 Kapsoit -Kapsangar -Tapash-Ortum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171287 Sigor -Tamkar -Solion</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171295 Captain-Kandutura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171296 Caba-Tumaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171200 Spot Improvement XI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(385,000,000)</b>	-	-	<b>(385,000,000)</b>
<b>1091171500 Spot Improvement XLI.</b>						
<b>1091171502 Njabini-Sasumua Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091171509 Kemera-Sengera-Nyambaso</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171510 Keroka-Rikenye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171511 Mochenwa-Nangori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171512 Bunyunyu-Sironga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171518 Misuuni Mkt-Jcc Church-Juca-Mukanda Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171542 Elgeyo Border - Uhuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171583 Kianjiru-Kagaa-Githiururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171584 Kiamutithi-Ngorano-Kathata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171585 Muthigi-Kithindi-Mburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171586 Kwa Gachau-Karagara-Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171500 Spot Improvement XLI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(73,750,000)</b>	-	-	<b>(73,750,000)</b>
<b>1091171600 Spot Improvement XLII.</b>						
<b>1091171688 Kapsurer - Sosiot - Kiplamat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	313,500,000	263,500,000	-	-	263,500,000
<b>GROSS EXPENDITURE</b>			<b>263,500,000</b>	-	-	<b>263,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>263,500,000</b>	-	-	<b>263,500,000</b>
<b>1091171600 Spot Improvement XLII</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>263,500,000</b>	-	-	<b>263,500,000</b>
<b>1091172000 Spot Improvement XLVI.</b>						
<b>1091172033 Akado-Ralayo Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172036 Kapkwen-Olbutyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172037 G92525 Bushiri Mkt- Matoyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172041 Border -Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172042 Munanda-Kamemo-Ndip-Kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172044 Baringo Rd,3rd South ,Kiambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172045 Angiya Dispensary -Waturi Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172048 Bangal-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172053 Instabul -Warsen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172055 Mikono Dakaburey Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172059 Daresalam-Sarohindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172000 Spot Improvement XLVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>1091172100 Spot Improvement XLVII.</b>						
<b>1091172104 Upper Garden Estate Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172117 Riotachi Bridge - Bonyaro Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172118 Ekerorano - Slaughter House - Riverside</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172129 Kaptiony - Kamuseny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172130 Kiptended Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172133 B3 -Esoket -Kilge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172136 Ndungu Njenga Boys Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172138 Miti -Itano-Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172139 Munyuini-Magutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172140 Wendani-Malewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172142 Magomano-Huhirio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172152 Kirigo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172168 Kibingoti - Karingaini □ Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172169 Kiamugongo - Riamugaa Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172170 Kihuro - Gaki - Ng'ombe Nguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172171 Rwaithanga - Gatare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172172 Kiriko - Kiangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172173 Tmbatamba Chebukwabi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172174 Kamusinde rc Kamasielo Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172175 Kimilili DCC Moi Girls Kamtiong</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172176 Kamukuywa mkt Nakalira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172177 Kamukuywa mkt Musembe Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172178 Amingurey - Hareri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172179 B9 - Harerihosle</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172180 Barwaqo - Arabia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172181 Hareri - River Dawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172182 Arabia - Burjadur Road</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172183 Korondille - Nyata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172184 Nyata - Sirey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172185 Kunjureguda - Kunjure Diqa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172186 Buna - Daraburbur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172187 Lemsayu - Daraburbur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172188 Tepkutwet - Masiat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172189 Kusumek - Kiptui - Isako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172190 Sosit - Cheplanget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172191 Kelunet - Kibugat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172192 Cheborgei - Tebesonik.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172195 Irinda Catholic Church - Irinda School - Kiraria School.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172198 Kiosk Moja - Iranda - Eshihaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172100 Spot Improvement XLVII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(402,000,000)</b>	-	-	<b>(402,000,000)</b>
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>						
<b>1091172234 Itaru Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	55,250,000	(9,750,000)	-	-	(9,750,000)
<b>GROSS EXPENDITURE</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091172200 Critical Roads XIX (Critical Roads I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091172300 Critical Roads XX (Critical Roads I).</b>						
<b>1091172313 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	138,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091172353 Sankuri - Adheley Road C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172300 Critical Roads XX (Critical Roads I )</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,750,000)</b>	-	-	<b>(16,750,000)</b>
<b>1091172500 Critical Roads XXII (Critical Roads III).</b>						
<b>1091172526 A8 Bridge - Unity Pry School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172527 A8 Muniu - Old Kijabe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172528 A9/L.R. Station- Kathima-Bypass/Mate Rd</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172529 ACK Wangige □ Mithumu Loops Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172530 Agriculture - Nyange Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172531 Aguthi - Gathurungai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172532 Ahero-Trendy Links- Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091172533 Amingurey - Hareri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172534 Antioch Church - Kwihota - Githurai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172535 Arroi - Kima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172536 B9 - Harerihosle</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172537 Bobaracho- Rionsarigo Nyanko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172538 Boiman-Ngomongo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172539 Bondeni - Fort Jesus Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172540 Bosino Road - Hospital Springfield Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172541 Bus Park - Kamenu Primary Road</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172542 Buscon Academy Road - Maguna Andu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172543 Bushiangala Redeemed_Mukongolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172544 C501 Jnc Gatirima - Gatirima Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172545 Canaan River - Thika River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172546 Carrison - Survery Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172547 Chakareli- Dream Hotel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172548 Chereta - Gatami</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172549 Chereta - Ngumo Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172550 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172551 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172552 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172553 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172554 D1623-Jnct-Chereta Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172555 Dam - Nginyei Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172556 Dawama - Kabati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172557 Deacon House - Kivulini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172558 Discovery Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172559 Elburgon - Msingi Mwema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172560 Emarti - Ilkushin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172561 Emutoroki - Paai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172562 Engineer- Mwenda Andu- Soweto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172564 Gacharu to Matonguini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172565 Gakanga - Kuramawe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172566 Gakoe - Kiahiti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172567 Gathanji - Chief Wambugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172568 Gathigiriri Ward Mwea roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172569 Gatirima Dam - Thigio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172570 Gatmi - Jct C501(Three Point)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172571 Giachuma - Makara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172572 Gikumari Shopping Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172573 Gitaru □ Mugumoini □ Gaitumbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172574 Gitugi - Gichiche Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172575 Gitwamba Primary School □ Karai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172576 GSU □ One Four □ Blue Gate □ PCEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172577 Gwa Kairu-Thome Pry □ St. Linda Pry □ Full Gospel Matangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172578 Ha Iria-Kiandege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172579 Iganjo - Kariko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172580 II Ngwesi - II Ngwesi Lodge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172581 Illasit - Olkaria</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172582 Illengi - Makutano - Muambani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091172584 Ingusi □ Muroro -Ekhayinga-Emukhwenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172585 Jacaranda- Garage- Oasis Academy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172586 Jasho □ Culvert Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172587 Jct A4 - Langa Langa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172588 Jehova Witness Road-Kanyungu, Kabete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172589 Jnc A2 Timau - Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172590 Jnc Rubere - 18 Conservancy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172591 Judah □ Magomano Pry □ By Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172592 Junction B16 - Olarabel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172593 Junction C70- Kiromo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172594 Junction- Ngelelya-Muti-Kwa Jimi</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172595 Kabare ward Gichugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172596 Kabatini- Anestar High School- Gathiini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172597 Kagere Road, Kabete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091172598 Kagicha - Karembu - Thiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172599 Kagio Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(709,500,000)</b>	-	-	<b>(709,500,000)</b>
<b>1091172600 Low Volume Seals LVSR III.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□ Kilusi□Opanga□Ramba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	391,655,909	156,655,909	-	-	156,655,909
<b>GROSS EXPENDITURE</b>			<b>156,655,909</b>	-	-	<b>156,655,909</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>156,655,909</b>	-	-	<b>156,655,909</b>
<b>1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,070,009	335,070,009	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,472,707	48,001,801	(8,470,906)	-	-	(8,470,906)
<b>GROSS EXPENDITURE</b>			<b>(8,470,906)</b>	-	-	<b>(8,470,906)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,470,906)</b>	-	-	<b>(8,470,906)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri &amp; Kithirun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,399,716	33,489,759	(5,909,957)	-	-	(5,909,957)
<b>GROSS EXPENDITURE</b>			<b>(5,909,957)</b>	-	-	<b>(5,909,957)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,909,957)</b>	-	-	<b>(5,909,957)</b>
<b>1091172607 Phase 2:Community Road Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,847,325	27,070,226	(4,777,099)	-	-	(4,777,099)
<b>GROSS EXPENDITURE</b>			<b>(4,777,099)</b>	-	-	<b>(4,777,099)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,777,099)</b>	-	-	<b>(4,777,099)</b>
<b>1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,399,532	41,989,602	(7,409,930)	-	-	(7,409,930)
<b>GROSS EXPENDITURE</b>			<b>(7,409,930)</b>	-	-	<b>(7,409,930)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,409,930)</b>	-	-	<b>(7,409,930)</b>
<b>1091172615 Kosachei - Chepkoilel and Loop Roads</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	75,000,000	-	-	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091172671 Engineer Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091172672 Phase 2 Mworoga- Maraa- Mitungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	63,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091172674 Mtangawanda- Faza-Kizingitini &amp; Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,421,059	100,000,000	48,578,941	-	-	48,578,941
<b>GROSS EXPENDITURE</b>			<b>48,578,941</b>	-	-	<b>48,578,941</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>48,578,941</b>	-	-	<b>48,578,941</b>
<b>1091172675 Jn A3 Diiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091172677 Bondo - Misoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,742,500	41,431,125	(7,311,375)	-	-	(7,311,375)
<b>GROSS EXPENDITURE</b>			<b>(7,311,375)</b>	-	-	<b>(7,311,375)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,311,375)</b>	-	-	<b>(7,311,375)</b>
<b>1091172679 C251 Ohio Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172680 Nkobon - Nkisauni Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	83,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091172684 Jet B27- E2102 mwireri- Mutwe Wathi- Gitiki Jet C514</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	68,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091172691 Nkilinkos Bridge</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,530,000	13,552,864	3,022,864	-	-	3,022,864
<b>GROSS EXPENDITURE</b>			<b>3,022,864</b>	-	-	<b>3,022,864</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,022,864</b>	-	-	<b>3,022,864</b>
<b>1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,215,763	-	(9,215,763)	-	-	(9,215,763)
<b>GROSS EXPENDITURE</b>			<b>(9,215,763)</b>	-	-	<b>(9,215,763)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,215,763)</b>	-	-	<b>(9,215,763)</b>
<b>1091172698 Eldama Ravine-Makutano Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,753,939	-	(4,753,939)	-	-	(4,753,939)
<b>GROSS EXPENDITURE</b>			<b>(4,753,939)</b>	-	-	<b>(4,753,939)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,753,939)</b>	-	-	<b>(4,753,939)</b>
<b>1091172600 Low Volume Seals LVSR III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>485,608,745</b>	-	-	<b>485,608,745</b>
<b>1091172800 Construction of Ngong Road/ Naivasha Road Interchange.</b>						
<b>1091172801 Construction of Ngong Road/ Naivasha Road Interchange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	<b>1,000,000,000</b>	<b>1,000,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091172800 Construction of Ngong Road/ Naivasha Road Interchange</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091172900 Construction of Ngong Road/ Naivasha Road Interchange.</b>						
<b>1091172901 Construction of Ngong Road/ Naivasha Road Interchange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172900 Construction of Ngong Road/ Naivasha Road Interchange</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.</b>						
<b>1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	30,000,000	(75,000,000)	-	(70,000,000)	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	<b>(70,000,000)</b>	<b>(75,000,000)</b>
<b>Appropriations in Aid</b>			(70,000,000)	-	(70,000,000)	(70,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	(70,000,000)	-	(70,000,000)	(70,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173100 Nairobi Roads Rapid Decongestion -Lot 15.</b>						
<b>1091173101 Nairobi Roads Rapid Decongestion -Lot 16</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173100 Nairobi Roads Rapid Decongestion -Lot 15</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173200 James Gchuru Road (ABC Place - Junction Mall).</b>						
<b>1091173201 James Gchuru Road (ABC Place - Junction Mall)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091173200 James Gchuru Road (ABC Place - Junction Mall)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).</b>						
<b>1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..</b>						
<b>1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	145,000,000	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).</b>						
<b>1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	215,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091173700 Lesseru - Kitale.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091173701 Lesseru - Kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091173700 Lesseru - Kitale</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091173800 Morpus - Kainuk.</b>						
<b>1091173801 Morpus - Kainuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173800 Morpus - Kainuk</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173900 Kainuk - Lokichar.</b>						
<b>1091173901 Kainuk - Lokichar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091173900 Kainuk - Lokichar</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091174300 Consultancy Services for Roads Projects.</b>						
<b>1091174301 Consultancy Services :Upper Hill Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,305,000	-	(5,305,000)	-	-	(5,305,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,305,000)</b>	-	-	<b>(5,305,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,305,000)</b>	-	-	<b>(5,305,000)</b>
<b>1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,765,592	-	(6,765,592)	-	-	(6,765,592)
<b>GROSS EXPENDITURE</b>			<b>(6,765,592)</b>	-	-	<b>(6,765,592)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,765,592)</b>	-	-	<b>(6,765,592)</b>
<b>1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,555,622	21,416,716	(7,138,906)	-	-	(7,138,906)
<b>GROSS EXPENDITURE</b>			<b>(7,138,906)</b>	-	-	<b>(7,138,906)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,138,906)</b>	-	-	<b>(7,138,906)</b>
<b>1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	8,000,000	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,850,000	-	(6,850,000)	-	-	(6,850,000)
<b>GROSS EXPENDITURE</b>			<b>(6,850,000)</b>	-	-	<b>(6,850,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,850,000)</b>	-	-	<b>(6,850,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174312 Consultancy Services :Road Reserves Mapping, Protection &amp; Network Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091174313 Consultancy Services :Kitui Turn Off- Mwingi-Garissa Road .</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	34,942,459	26,206,844	(8,735,615)	-	-	(8,735,615)
<b>GROSS EXPENDITURE</b>			<b>(8,735,615)</b>	-	-	<b>(8,735,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,735,615)</b>	-	-	<b>(8,735,615)</b>
<b>1091174314 Consultancy Services :Wei Wei &amp; Lomut Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,172,060	24,129,045	(8,043,015)	-	-	(8,043,015)
<b>GROSS EXPENDITURE</b>			<b>(8,043,015)</b>	-	-	<b>(8,043,015)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,043,015)</b>	-	-	<b>(8,043,015)</b>
<b>1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	24,748,467	(5,251,533)	-	-	(5,251,533)
<b>GROSS EXPENDITURE</b>			<b>(5,251,533)</b>	-	-	<b>(5,251,533)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,251,533)</b>	-	-	<b>(5,251,533)</b>
<b>1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	21,000,000	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174317 Consultancy Services :Installation of Automatic Traffic counters &amp; D</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 &amp; Ahero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,033,807	22,525,355	(7,508,452)	-	-	(7,508,452)
<b>GROSS EXPENDITURE</b>			<b>(7,508,452)</b>	-	-	<b>(7,508,452)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,508,452)</b>	-	-	<b>(7,508,452)</b>
<b>1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,016,783	13,512,587	(4,504,196)	-	-	(4,504,196)
<b>GROSS EXPENDITURE</b>			<b>(4,504,196)</b>	-	-	<b>(4,504,196)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,504,196)</b>	-	-	<b>(4,504,196)</b>
<b>1091174322 Consultancy Services: Eldoret Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,382,043	13,036,532	(4,345,511)	-	-	(4,345,511)
<b>GROSS EXPENDITURE</b>			<b>(4,345,511)</b>	-	-	<b>(4,345,511)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,345,511)</b>	-	-	<b>(4,345,511)</b>
<b>1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174325 Consultancy Services: Projects M&amp;E, P&amp;E, Quality Assurance &amp; Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174326 Consultancy Services: Wajir - Moyale (A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174330 Consultancy Services: Turbi - Moyale Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174331 Consultancy Services: Dualling of Mombasa - Mariakani Rd (Lot 1: Msa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,457,647	16,093,235	(5,364,412)	-	-	(5,364,412)
<b>GROSS EXPENDITURE</b>			<b>(5,364,412)</b>	-	-	<b>(5,364,412)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,364,412)</b>	-	-	<b>(5,364,412)</b>
<b>1091174332 Consultancy Services: Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,434,661	13,825,996	(4,608,665)	-	-	(4,608,665)
<b>GROSS EXPENDITURE</b>			<b>(4,608,665)</b>	-	-	<b>(4,608,665)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,608,665)</b>	-	-	<b>(4,608,665)</b>
<b>1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,593,993	12,445,495	(4,148,498)	-	-	(4,148,498)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,148,498)</b>	-	-	<b>(4,148,498)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,148,498)</b>	-	-	<b>(4,148,498)</b>
<b>1091174335 Consultancy Services: Marigat &amp; Endau Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,529,654	9,397,240	(3,132,414)	-	-	(3,132,414)
<b>GROSS EXPENDITURE</b>			<b>(3,132,414)</b>	-	-	<b>(3,132,414)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,132,414)</b>	-	-	<b>(3,132,414)</b>
<b>1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,691,524	(1,308,476)	-	-	(1,308,476)
<b>GROSS EXPENDITURE</b>			<b>(1,308,476)</b>	-	-	<b>(1,308,476)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,308,476)</b>	-	-	<b>(1,308,476)</b>
<b>1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A &amp; 1B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	26,250,000	11,250,000	-	-	11,250,000
<b>GROSS EXPENDITURE</b>			<b>11,250,000</b>	-	-	<b>11,250,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,250,000</b>	-	-	<b>11,250,000</b>
<b>1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	52,500,000	37,500,000	-	-	37,500,000
<b>GROSS EXPENDITURE</b>			<b>37,500,000</b>	-	-	<b>37,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>37,500,000</b>	-	-	<b>37,500,000</b>
<b>1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174342 Consultancy Services :Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	10,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1091174345 Consultancy Services :Njabini-Kinyona</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091174346 Consultancy Services :Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,707,124	7,280,343	(2,426,781)	-	-	(2,426,781)
<b>GROSS EXPENDITURE</b>			<b>(2,426,781)</b>	-	-	<b>(2,426,781)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,426,781)</b>	-	-	<b>(2,426,781)</b>
<b>1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	6,750,000	(2,250,000)	-	-	(2,250,000)
<b>GROSS EXPENDITURE</b>			<b>(2,250,000)</b>	-	-	<b>(2,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,250,000)</b>	-	-	<b>(2,250,000)</b>
<b>1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,934,226	4,450,669	(1,483,557)	-	-	(1,483,557)



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,483,557)</b>	-	-	<b>(1,483,557)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,483,557)</b>	-	-	<b>(1,483,557)</b>
<b>1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,247,255	3,935,441	(1,311,814)	-	-	(1,311,814)
<b>GROSS EXPENDITURE</b>			<b>(1,311,814)</b>	-	-	<b>(1,311,814)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,311,814)</b>	-	-	<b>(1,311,814)</b>
<b>1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174351 Consultancy Services : Kitale -Endebes - Suam &amp; Eldoret Town Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	45,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091174353 Consultancy Services :Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174354 Consultancy Services :Lomut - Lokori Road .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174356 Consultancy Services :Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,307,490	6,230,617	(2,076,873)	-	-	(2,076,873)
<b>GROSS EXPENDITURE</b>			<b>(2,076,873)</b>	-	-	<b>(2,076,873)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,076,873)</b>	-	-	<b>(2,076,873)</b>
<b>1091174359 Consultancy Services :Kitale - Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174361 Consultancy Services : Kotulo - Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174364 Consultancy Services :Mwatate - Taveta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,948,423	-	(3,948,423)	-	-	(3,948,423)
<b>GROSS EXPENDITURE</b>			<b>(3,948,423)</b>	-	-	<b>(3,948,423)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,948,423)</b>	-	-	<b>(3,948,423)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174368 Consultancy Services :Kangema - Gacharage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,768,095	-	(3,768,095)	-	-	(3,768,095)
<b>GROSS EXPENDITURE</b>			<b>(3,768,095)</b>	-	-	<b>(3,768,095)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,768,095)</b>	-	-	<b>(3,768,095)</b>
<b>1091174369 Consultancy Services :Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,868,402	-	(2,868,402)	-	-	(2,868,402)
<b>GROSS EXPENDITURE</b>			<b>(2,868,402)</b>	-	-	<b>(2,868,402)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,868,402)</b>	-	-	<b>(2,868,402)</b>
<b>1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,784,630	-	(2,784,630)	-	-	(2,784,630)
<b>GROSS EXPENDITURE</b>			<b>(2,784,630)</b>	-	-	<b>(2,784,630)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,784,630)</b>	-	-	<b>(2,784,630)</b>
<b>1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,690,161	-	(2,690,161)	-	-	(2,690,161)
<b>GROSS EXPENDITURE</b>			<b>(2,690,161)</b>	-	-	<b>(2,690,161)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,690,161)</b>	-	-	<b>(2,690,161)</b>
<b>1091174372 Consultancy Services :Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,316,698	-	(2,316,698)	-	-	(2,316,698)
<b>GROSS EXPENDITURE</b>			<b>(2,316,698)</b>	-	-	<b>(2,316,698)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,316,698)</b>	-	-	<b>(2,316,698)</b>
<b>1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,848,023	-	(1,848,023)	-	-	(1,848,023)
<b>GROSS EXPENDITURE</b>			<b>(1,848,023)</b>	-	-	<b>(1,848,023)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,848,023)</b>	-	-	<b>(1,848,023)</b>
<b>1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,813,833	-	(1,813,833)	-	-	(1,813,833)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,813,833)</b>	-	-	<b>(1,813,833)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,813,833)</b>	-	-	<b>(1,813,833)</b>
<b>1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,098,715	-	(1,098,715)	-	-	(1,098,715)
<b>GROSS EXPENDITURE</b>			<b>(1,098,715)</b>	-	-	<b>(1,098,715)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,098,715)</b>	-	-	<b>(1,098,715)</b>
<b>1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091174388 Consultancy Services :Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091174300 Consultancy Services for Roads Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(127,696,290)</b>	-	-	<b>(127,696,290)</b>
<b>1091174400 Low Volume Seals LVSR IV.</b>						
<b>1091174401 Kuto Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,458,114	-	(4,458,114)	-	-	(4,458,114)
<b>GROSS EXPENDITURE</b>			<b>(4,458,114)</b>	-	-	<b>(4,458,114)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,458,114)</b>	-	-	<b>(4,458,114)</b>
<b>1091174402 Sindo Box Culvert (Lot 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,125,197	-	(4,125,197)	-	-	(4,125,197)
<b>GROSS EXPENDITURE</b>			<b>(4,125,197)</b>	-	-	<b>(4,125,197)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,125,197)</b>	-	-	<b>(4,125,197)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174403 Access Roads to Jibana Sub District Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1091174405 Nyaronde - Riamanoti - Nyandoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,995,006	-	(2,995,006)	-	-	(2,995,006)
<b>GROSS EXPENDITURE</b>			<b>(2,995,006)</b>	-	-	<b>(2,995,006)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,995,006)</b>	-	-	<b>(2,995,006)</b>
<b>1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	59,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091174418 Makongeni Estate Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091174419 Mukuru - Kongune Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174420 Mjini - Kooje - Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091174421 Mark Junction - Kamonyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174422 Kirindine - Urru Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091174426 Kiambu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174427 Kwale Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091174437 Garissa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
<b>GROSS EXPENDITURE</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,250,000)</b>	-	-	<b>(6,250,000)</b>
<b>1091174439 Bobaracho - Manyansi- Ting'a</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
<b>GROSS EXPENDITURE</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,750,000)</b>	-	-	<b>(8,750,000)</b>
<b>1091174440 Access Sabaki/ Access Sabaki Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174441 KHS Access Nyahururu Rd 6th Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	25,000,000	18,000,000	-	-	18,000,000
<b>GROSS EXPENDITURE</b>			<b>18,000,000</b>	-	-	<b>18,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>18,000,000</b>	-	-	<b>18,000,000</b>
<b>1091174445 Acss Mugumoini - Kakuzi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174446 Jnct Gati iguru rd /Kirathani Settlement</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174447 Access Unity Estate Naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174449 Access Longonot Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174450 Githure - Muthigiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174451 Access Thimbigua Sec School Banana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174457 Katheri - Mariene University - Equator - Kambau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	75,000,000	-	-	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1091174460 Loruk - Churo - Muge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091174462 Kiareni Gesieka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174463 Kunde - kiserian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174490 Ilula - Marura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	110,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1091174400 Low Volume Seals LVSR IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(48,328,317)</b>	-	-	<b>(48,328,317)</b>
<b>1091174500 Kaptambuliet Bridge.</b>						
<b>1091174504 Access Mangu Village- Karima Othaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174500 Kaptambuliet Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174600 Spot Improvement XLVIII.</b>						
<b>1091174601 Lwero - Bungasi - Lugunga - Shiatoto road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174602 Stage Chang'aa - Sundusia - Wang'nyang road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174603 Buriya - Butende - Ebungolomo - Elwanda road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174604 Rahab Mathukia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174606 Kibira - Mbari Ya Giathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174607 Thigio Sec - to Thigio Police Route</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174608 Bible College_ Mbari Ya Njugi Kiroe Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174609 Riagechino - Chindwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174610 Bobaracho - Rionsarigo Nyanko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174611 Factory Matibo - Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174612 Kenyoro - Amaiga - Kegati Sda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174613 Kiogoro - Matibo - Nyanko</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174614 Kiroroma Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174615 Mwamlai Nys - Mwalai School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174617 Ngamani Jitoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174618 Pastor Madialo To Kwa Maheri Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174619 Munyaka - Kabau - ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174620 Kahuruko - Githira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174621 Gachuiro - Githua Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174622 Catholic - Marina Wakihumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174623 Mirera - Kamindo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174624 Lucky Summer Police Station to Kware Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174625 Bosino Road - Hospital Springfield Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174626 Hospital - Police Station Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174627 Star General Baptist Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174628 Councillors Court Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174629 Mukuywa Bridge - Baptist Rd, Musanyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174630 Bushiangala Redeemed - Mukongolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174631 Shanderema - Masunguluti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174632 Mwilista - Mundulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174633 Iloro - Chepkombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174634 Kirima - Wamukungi.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174635 Mawingu Pri - Gilgil Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174636 Gaimbaga - Simba Pry.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174637 Mumbi Pry - Mawingu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174638 Mukindu - Kariamu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174639 Calvary Church -Angaza Sda-Church Of God - Ndarugu Rd</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174643 Nakuru West Secondary - Rainbow - Citizen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174644 Githima-Huruma-Sidian Bank-C.C.S Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174645 Mathangauta -Kiriko-Nyamindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174646 Morgan- Ikurungu - Nyamindi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174649 Mworoto-Nyaikungu-Kiuria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174650 From Kwa Karethi Stage □ Kirimara A.C.K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174651 Wanji -Komboini-Kangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174653 Mwathaini-Kirogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174654 Murinduko Shopping Centre- FGCK- Catholic Church -Dispensary□ Togony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja-Magrate Store Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174657 Ndorome-Califonia-Karira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174658 From Kiorugari □ Kwa Jeremiah □ Youth</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174659 Kabahelen -Kirundo - Kibukure Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174660 Kahiro - Gacharo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174661 Kahiro - Rwanjigi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174662 Rwanjigi - Kathaka Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174663 Booster Junction - Gacharo Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174664 Ngoka - Gacharo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174665 Sagana - Ngoka</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174666 Kiburu - Mitondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174667 Gacharo Pri. School - Ha Warui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174668 Kamina Rd - ACK Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174670 Kwa Ngara -forest road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174671 Bara Njeru - Kona road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174672 Wanjura - Mwisho wa rami road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174673 Riverside - Jericho road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174674 Kibathi - Prison road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174675 Khwisero/Eshibinga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174676 Dudi/ Manyulia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174677 Khumusala /Eshinutsa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174678 Khwisero/Mulwanda/Mundeku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174679 Dudi/Doho/Shirotsa Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174680 Shivagala - Shisele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174681 Malinya - Shikokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174682 Friends Church - Shikhuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174683 Kamahelo - Shikumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174684 Shisejери - Ikhulili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174685 Garsen - Maziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174686 Manono - Ozi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174687 Witu - kipini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174688 B8 - Tarasaa - Ngao Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174689 B8 Garsen - Assa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174690 Demra - Magacha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174691 Kachieng - Mukuro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174692 Munyu - Ramonya - Malera</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174693 Nyailinga - Nyamilu - Kabaraza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174694 Mancha - Giribe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174695 Nyagoma - Achaye Rach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174696 Segere - Rabar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174697 Karapul - Aluny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174698 Siaya - Huludhi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174699 Ngiya - Ulafu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174600 Spot Improvement XLVIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(896,000,000)</b>	-	-	<b>(896,000,000)</b>
<b>1091174700 Spot Improvement XLIX.</b>						
<b>1091174701 Minyali - Ndal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174702 Kibisi River - Makunga - Luuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174703 Mufupi - Makunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174705 Kiminini River - Bunambo - Wekulo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174706 Nyagesenda - Nyabworoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174707 Maroma Nyakome Irianyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174708 Itumbe Ngokoroo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174709 Entanda Itibonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174710 Itibo Nyabitiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174711 Kalawa - Mulundi Road Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174712 Kalawa - Mulundi Road Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174713 Kalawa - Mulundi Road Phase 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174714 Kalawa - Mulundi Road Phase 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174715 Olepolos - Oloshapani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174716 Parbush - Oldonyo Arasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174717 Soghum - Mekenyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174718 Ngosuani - Enkiu</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174719 Ntuka - Isinon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174720 Gitau Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174721 Stepper Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174722 Embakasi Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174723 NCC Office - Parklands</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174724 Shell - Harvest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174725 Riverbank Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174726 Kwa Kamunge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174730 Karuri Primary School Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174731 Kibathi Primary Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174732 Kimashia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174733 Access Road to Gachie Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174734 Kaburi ka Ndenderu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174735 Access Road to Gacharage Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174736 Muigi Gachorue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174740 Kimatu - Rwaitira - Kigio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174741 Githingiri Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174742 Kitune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174743 Maragua Ridge Bridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091174744 Mbale High School - Ondeyo - Water Supply Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174745 Kiritu - Mambai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174746 Tebeswet - AIC Mosombor - Unity homes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>109117477 Alanus - Lagbogol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>109117478 Istanbul - Warsan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>109117479 Suswa - Oloshaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174750 Inkoirienito - Suswa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174751 Kiungani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174752 Mwananchi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174753 Rabour - Ebuyangu - Emusire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174754 Kililingili - Magada Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174755 Chemwabul - Orapmokwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174756 Simotwo - Kapchebutuk - Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174757 Sortonok Kwa Shirt road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174758 Kaptich - Kalkuat - Waweru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174759 Chesonoi -Kolonget - Ng'ebebo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174760 Blue Hills - Kipsegi - Chemosogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174761 Mukombe - Eshibeye - Somba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174762 Ebung'aya - Indagalasia - Elufwafwa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174763 Maseno - Depot - Ekwanda</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174764 Goodwill - Epanga - Ematioli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174765 Kanyaa - Ikomoa - Mathunzini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174766 Kanyaa - Kaikungu - Kavililo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174767 Nyamataro - Matoke - Nyabururu link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174768 Nyakoe - Iranda - Nyatieko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174769 Wautu - Katikommu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174770 Ikalyoni - Kiukuni - Mumbuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174771 Birongo - Kianate - Kenyerere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174772 Riamacharia Riabuti Nyangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174773 Taracha Omote Obichage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174774 Nyamemiso Kionganyo Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174775 kiogoro Nyanguru Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174776 Kambirwa - Matuto</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174777 Mukangu - Gathambara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174778 St.paul - Gatare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174779 Kiambuigi Ack Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174780 Gitiri - Mukurwe sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174781 Githanga Ack - KwaNgechu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174782 Githanga - Kahiriga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174783 Githanga - Kibuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174784 Kigetoini - Giatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174785 Gatheru - Kiumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174787 Renyang□ondi -Motemorabu Mpakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174788 Kemaransengo Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174789 Isebania SDA south-Bukumburi-Nyametaburo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174790 Jua Kali-Kamutundi-chonjo chonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174791 Kiiru - Aruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174792 Ntingirai Pry - Kaithia TBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174793 Ngongone - Kiurune - Antubeiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174794 Kaibu - Akoromone - Maua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174795 Therone - Kilili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174796 Ahmed Dagey - Lafey town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174797 Tarakanot - Alungu town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174798 Bot bot - Lafey town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174799 Nur shurie- Alungu town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174700 Spot Improvement XLIX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(645,000,000)</b>	-	-	<b>(645,000,000)</b>
<b>1091174800 Spot Improvement L.</b>						
<b>1091174801 Kabo - churugo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174802 Alelma-Diff</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174803 Biyamathow-Sarif</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174804 Dadaj Bula-Sarif</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174805 Machesa-Kursi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174806 Junction-Haret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174807 Mwanguwi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174808 Mghambonyi -Mwanguwi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174809 Ngerenyi Mkamwasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174810 Mghange Mwaroko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174811 Nyache Funju Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174812 Shakanin - Katikit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174813 Jnct C660 - Chemoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174814 Nasorot - Naudo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174815 Aquichatis - Amaya</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174816 Arabal - Kapindasum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174817 Kiserian - Jnct C688</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174818 Okiludu Mogola road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174819 Angorom □ Airstrip road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174820 Apegei □ Oriasi - Otatai road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174821 Simbachai □ Kwang□amor road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174822 Amukura □ Koseru road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174823 Chemeron junction Dam, Koitilion road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174824 Sinoni □ chebinyiny □ cheploch road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174825 Chemom - Chewarany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174826 Sakat Primary - Kaprom - Kapkoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174827 Aker Payesu - Kaptareny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174828 Kodengei - Kreswo</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174829 Kaasosion - Topunu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174830 Karuri -Jura -Turasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174831 Rironi- Gatondo- Sofia -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174832 Umer- Mahwi - Konyango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174833 Inungo- Buranga- Nyalenda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174834 Ohando- Ligala - Sega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174835 Kolali- Ndenga ( Karanja Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174836 Yenga - Ukwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174837 Laisamis - Nairibi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174838 Junction - Lmoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174839 Ilaut - Farakoren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174840 Nairribi - Lontolio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174841 Loiyangalani - Olturot</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174842 D1554-Musalaba lumino road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174843 E 9115 Lukusi sango road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174844 G91890 Kogo wekwela road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174845 G91893 Sango kogo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174846 E9115 Mutembei sokomoko road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174848 Prime Rose Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174849 Horizon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174850 Zanaki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174851 Kanguruwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174852 Cheers Road - Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174854 Kitare- Mirunda- Hao road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174855 Lwanda- Nyasumbi Pry road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174856 Junction Koguta- Nyabera road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174857 Luore- Dr. Williams Pry- Wayugu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174858 Kangurwe - Ititu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174859 Muthuthiini - Gachika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174860 Kangurwe - Wachee Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174861 Hiuhu's Road - Rusika Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174862 Joni - Lachuta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174863 Kajuki makanyanga (E4229) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174864 Makanyanga-makutano-kabururu(E4229) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174865 Makutano-Gaciongo (C356) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174866 makutano-kamacabi (F4190) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174867 Kamacabi-gaceuni (F4190) road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174868 DB meru- shauri (C356) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174869 Ruungu- karocho (C359) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174870 CB meru- kibung'a junct (C363) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174871 Marimanti girls -kathita bridge road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174872 Kathita bridge -nkondi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174873 Gaceuni-khangacini (F4190) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174874 Nkondi -junct C363 road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174875 Shauri-kamagajiu (U_G411114) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174876 Ruungu-junct C363 city</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174877 ndumberi-igangara road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174878 Githigi- Mumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174879 Riandira - Timstep</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174880 Kiangothe- Gatunguru</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174881 Mukarara - Kiratina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174882 Kihuro- kwa Njere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174883 Getuya- gitwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174884 Kwa chairman - Gold</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174885 Rianjui - kaboro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174886 Wamugi - Gold</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174887 Githure - kiambui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174888 Kajiji - urumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174889 Marima - raini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174890 Wakimunya - thimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174891 Thumaita - Kiamuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174892 Mucungwa - kamaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174894 A23 Mwatate - Wusi Junction(D1101)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174895 Voi - Mwalangi(E3074)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174896 Rukanga-mackinnon(C206)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174897 Abari-Marigasa-Lambo(E3060)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174898 Kindongi-Challa(C271)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174899 Kona Mbaya- Tangini(C271)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174800 Spot Improvement L</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(693,000,000)</b>	-	-	<b>(693,000,000)</b>
<b>1091174900 Spot Improvement LI.</b>						
<b>1091174901 Ngutini-Kitogotho (E3061)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174902 Marodo-Majengo(E3062)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174903 Mwangui-mogho-Mgambonyi(C272)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174904 Kisenyi- nyahe-Shaga(E3082)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174906 Musisia- Wesu Hospital(F3018)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174907 Murrey Girls -Wusi Junction (D1100)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174908 Mkusama -saghaigo-Mreshenyi(F3019)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174910 Mwatate-Kamtonga (D1101)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174911 Kitukunyi- Mwalenyi Road (E3081)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174912 Hamisi Corner-Majengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174913 Ngutini-khamisi corner-kitogho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174914 Eldoro-Eldoro Town-Eldoro catholic church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174915 Abori-Lambo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174916 Junct.B20 -Tabuga Primary-St.Paul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174917 Murunyu-Mugwati-Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174918 Murungaru-Wendo Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174919 Makutano - Bavuni school</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174920 Soysambu- Elementaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174921 Elementata- Olsono</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174922 Eburru- Gema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091174923 Longonot- Kinungi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091174924 Kingoni - Moindabi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091174925 Riata-Madarasani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174927 Mkusama-Saghaigu-Mreshenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091174932 Laza - Rhoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174933 Laza - Boji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174934 Haille Sellasie Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174935 DB16 - Alphax - Kapsoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174936 Othaya - Karima</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174937 Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174938 Nyeri - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174939 Habasweni - Arbajahan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174940 Hadado - Arbajahan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174941 Gal Adow - Hadado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174942 Hadado - Athi Bore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174943 Ngurubani - ndindiruku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174944 Kwa vee - Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174945 Mururi - Ngiriambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174946 Makutano - rukanga primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174947 Makuti - kauriro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174948 KSG Matuga-Ngomani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174949 Mwembeni-Mkongani</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174950 Waa-Tiwi Beaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174951 Inca - Longonot gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174952 Access to acacia grassland schoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174953 Park Avenue Access Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174954 Westport Access Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174955 Waceiyo Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174956 Kiwa Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174957 Access to Mugumo Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174958 Gathugu River Box culvert/Gathugu Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174959 Nyangiti - Nyauno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174960 Itibo - Nyabioto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174961 Keragia - Mwombo - Ikenye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174962 Machongo - Nyaburumbasi - Riamotari</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174963 Magunga -Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174964 Seka Health Centre - Otati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174965 Mananja - Agolo Muok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174966 Sindo - Manyala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174967 Kakomo - Kijebi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091174968 Tonga - Chief's Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091174969 Kigoto - Kumbatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091174970 Kitere Jnct - Kitere Catholic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091174971 Rongo University Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174972 Dudu SDA - Nyaoke Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174973 Marera - Loorateng-Korona-Graca</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174974 Oboke - Kadianga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174975 Lwala Health Centre Ring Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174976 Access Lachuta Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174980 Roo - Sindo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174981 Kigoto - Gendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174982 Adhiro - Got Oyaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174983 Kotieno - Gumba - Mawego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174984 Machakos Girls - Kusyomomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174985 Access Mugumo Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174986 Park Avenue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174987 KHS Kware Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174988 G23935 Layeta - Sophia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174989 G23945 Manunga - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091174900 Spot Improvement LI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(642,000,000)</b>	-	-	<b>(642,000,000)</b>
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.</b>						
<b>1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091175100 Low Volume Seal Road - LVSR V.</b>						
<b>1091175101 Access to Maki Estate Road Thika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175103 Libahiya- B9</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175104 Bambo - Arabia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175105 Aresa - B9</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175106 Kelyot - Cheptagum - Sugumerka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	22,000,000	12,000,000	-	-	12,000,000
<b>GROSS EXPENDITURE</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	22,000,000	12,000,000	-	-	12,000,000
<b>GROSS EXPENDITURE</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	22,000,000	12,000,000	-	-	12,000,000
<b>GROSS EXPENDITURE</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>1091175109 Habasweni - Arbajahan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175110 Hadado Athi Bore Hole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175111 Shanta - Abak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175112 Khalifa - Guleid Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175113 Access Lachota Pry</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175127 Mumwe Roads Drainage Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175129 Runda - Mumwe Access Road-KURA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1091175130 3Dee Lane, Karen - KURA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1091175131 Salmond Hotel - Sikata Junction-KERRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091175132 Miomponi-Mukothima-Gatunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175133 Mabinju Beach-Ruambwa (Budalangi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175134 PI-Makima-Machanga Road Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175135 Kebeneti-T.T Estate-Maraba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175137 Majenjo ECD-Mwamba-Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,200,000	70,200,000	-	-	70,200,000
<b>GROSS EXPENDITURE</b>			<b>70,200,000</b>	-	-	<b>70,200,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,200,000</b>	-	-	<b>70,200,000</b>
<b>1091175138 Bandaptai Street Eldoret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175139 Makutano-Cheboke Kamagoso-Cherinot and Access Roads</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1091175140 Kongoni-Kasarani-Ndabibi Police Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1091175141 Maralal-Baragoi Road Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175143 Olopoi-Nalapatui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175144 Lokichogio-Oropoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,029,115	42,029,115	-	-	42,029,115
<b>GROSS EXPENDITURE</b>			<b>42,029,115</b>	-	-	<b>42,029,115</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>42,029,115</b>	-	-	<b>42,029,115</b>
<b>1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito- Mwirari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175149 Kadel-Siburi-Twist-Border-Kandiege-PalaKarachuonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175150 Mkuswani-Naikara-Leshuto-Morijo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
<b>GROSS EXPENDITURE</b>			<b>350,000,000</b>	-	-	<b>350,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>350,000,000</b>	-	-	<b>350,000,000</b>
<b>1091175151 Ndhiwa-Rakoro-Gaena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175152 Savanna Stage 17 Bridge Road</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,423,860	63,423,860	-	-	63,423,860
<b>GROSS EXPENDITURE</b>			<b>63,423,860</b>	-	-	<b>63,423,860</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>63,423,860</b>	-	-	<b>63,423,860</b>
<b>1091175153 Jogoo Road Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,645,000	75,645,000	-	-	75,645,000
<b>GROSS EXPENDITURE</b>			<b>75,645,000</b>	-	-	<b>75,645,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,645,000</b>	-	-	<b>75,645,000</b>
<b>1091175154 Landhies Road Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,325,000	30,325,000	-	-	30,325,000
<b>GROSS EXPENDITURE</b>			<b>30,325,000</b>	-	-	<b>30,325,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,325,000</b>	-	-	<b>30,325,000</b>
<b>1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	160,000,000	-	-	160,000,000

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>160,000,000</b>	-	-	<b>160,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>160,000,000</b>	-	-	<b>160,000,000</b>
<b>1091175156 Kaanwa-Chuka Technical-Kamutiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091175158 Emergency Elnino Projects (Bura)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
<b>GROSS EXPENDITURE</b>			<b>180,000,000</b>	-	-	<b>180,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>180,000,000</b>	-	-	<b>180,000,000</b>
<b>1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091175161 Borderland - Ngara Falls - Mois Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
<b>GROSS EXPENDITURE</b>			<b>110,000,000</b>	-	-	<b>110,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>110,000,000</b>	-	-	<b>110,000,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091175164 Upgrading to Bitumen Standard Malava - Samitsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1091175167 E7289 Njoro - Egerton University, Ngata Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	140,000,000	-	-	140,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>1091175169 Mutanga - Kito - Kandarilla - Njambi (15 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091175170 Torongo-Tripkatoi-Tugumoi (E8047)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175174 Chemolingot-Kapedo-Lokori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091175175 Junction Luanda - Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091175176 Kesses - Kapkoi and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,600,000	11,600,000	-	-	11,600,000
<b>GROSS EXPENDITURE</b>			<b>11,600,000</b>	-	-	<b>11,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,600,000</b>	-	-	<b>11,600,000</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091175180 Mutengwor Bridge along Olpesia- Naserian School- Ilmeshuki Road</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091175182 Kaptambuliet Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091175183 Embomoss Road Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091175184 Recapeting of Koiwa - Changoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091175185 Improvement of Koita - Kipketii - Banda Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1091175187 Jnc A8 Annex - Saroiyot - Plateau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091175188 Griftu Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091175189 Hadado Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175190 Westlands Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091175192 Gwa Kihara - Kwa Mika- Abardare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175193 Access to Good Shepherd Orphanage</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175194 Karura Shopping Centre Loop Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091175195 Eregi - Chavakali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175100 Low Volume Seal Road - LVSR V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,741,222,975</b>	-	-	<b>4,741,222,975</b>



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175200 Stage Construction.</b>						
<b>1091175202 Kiritiri - Kiambere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	68,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091175232 Kericho Road 5th Avenue Nrb /Access PCEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175234 Emergency Repairs Getathuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175240 Githure - Gituba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175241 KHS 3rd North Kericho (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175242 KHS Marsabit 6th Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175243 Access Kaseveni ACK kamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175247 Access Gatwikira Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175248 Salaam Rd - Mugutha Policec Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175250 Kariria - Mukithi</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091175251 Gatura - Kwa Njgirira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175252 Muthandi - Ngere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175253 Kagarie - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175254 Karangi - Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175255 Kericho 5th Avenue/ Access PCES sukari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175256 Kisumu Town Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1091175260 ASK Show Ground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175261 Emarti River - Lanarau Access(Kajiado)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175262 Kerunet - Wochi Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175264 Access Kambu Sub County -Deliverence Church Academy -Strabag</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175265 Kware Road-KHS Kiambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175266 Dadadere - Hagardera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175267 Balambala - Qorahey</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175268 Baraki - Shanya Abak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175200 Stage Construction</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(237,000,000)</b>	-	-	<b>(237,000,000)</b>
<b>1091175300 Public Participation Roads VI.</b>						
<b>1091175301 Kiina □ Bagasa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175302 Kiina-Rapsu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175303 Buffalo Springs-Archers Post Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175304 Kambi Garba -Nomads-Kiwanja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175305 Rehabilitation and upgrade of Kangurue Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175306 Maintenance of Standard Drive Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175307 Maintenance/improvement of Abuja Court □ Mulika Mwizi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175308 Rehabilitation/improvement of Jedda A Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175309 Maintenance/improvement of Solidarity Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175310 Improvement of Equity Mwisho Mwisho Road (Proposed Cabro works)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175311 Maintenance of Savannah Catholic Church Zone Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091175312 Maintenance/improvement of Muindi Mweusi □ NGO Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091175313 Rehabilitation and upgrade of Jedda B Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175314 Improvement of Soweto Central Zone Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175315 Improvement upgrade of Police Line Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175316 Maintenance /improvement of NGO □ Mbatini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175317 Improvement/upgrade of Spring Valley Chief Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175318 Maintenance/improvement of Tassia Zone Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175319 Maintenance/rehabilitation of Road at Mradi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175321 Maintenance/improvement of Embakasi Juakali Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091175300 Public Participation Roads VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(184,000,000)</b>	-	-	<b>(184,000,000)</b>
<b>1091175500 KIHBT Civil Works ILO Partnership.</b>						
<b>1091175501 KIHBT Civil Works ILO Partnership</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
3110500 Construction and Civil Works	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175500 KIHBT Civil Works ILO Partnership</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091175600 Critical Roads XXII (Critical Roads IV).</b>						
<b>1091175601 Kahiro to Tuthanba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175602 Kahuho - Kiangotho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175603 Kahuho- Gichagi Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175604 Kahunira - Ngeteti -Kamunditu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175605 Kahuruko - Githira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175606 Kambaa - Githogoiyo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175607 Kambi - Gatune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175608 Kamukunji-Ndivai Secondary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175609 Kamurembo □ Kinamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175610 Kamusinde rc Kamasielo Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175611 Kamutiini □ Kabete Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175612 ?Kangai ward Mwea roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175613 ?Kanjai to Kangwaru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175614 Kanyoni - Kwamwea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175615 Kanyoni - Mlima Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175616 Karaba - Chereta</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175617 Karaba - Kwa Jeremiah</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175618 Karai- Kwa Ndaya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175619 Karangi - Kabiruini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175620 Kariko - Kiandumba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175622 Kariko- Milimani- Kwa Ali Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175623 Karumandi Ward Gichugu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175624 ?Karuri - Gitonga Rd - Grading, Drainage, Graveling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091175625 Karuthi Tbc - Kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175626 Kauro - II Ngwesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175627 KDPL - Muthuni Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175628 Keringet Water Jolly Farm Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet -Kapkanyar -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	26,350,000	(4,650,000)	-	-	(4,650,000)
<b>GROSS EXPENDITURE</b>			<b>(4,650,000)</b>	-	-	<b>(4,650,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,650,000)</b>	-	-	<b>(4,650,000)</b>
<b>1091175630 Kerugoya Municipality (Muwanje) Full Gospel Church- Mji Wa Furaha (O</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175631 Kiambaa □ Tosha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175632 Kiambogo □ Olsulwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175633 Kiamugongo - Riamugaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175634 ?Kiangoma to Njoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175635 Kianguru - Gathanji River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175636 Kianjogu - Muirungi Jct Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175637 Kiaragana to Njoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175638 Kibiku □ Gathiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175639 Kibingoti - Karingaini □ Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175640 ?Kibingoti to Kahuhoini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175641 Kiburu to Kiambwe road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175642 Kieni Police Post - Jnc 18 Conservancy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175643 Kimbo - Matangi-Ini Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175644 Kimunyuru - Kabendera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175645 Kimuri Secondary - Mugumoini Primary School Rd/ Grading and Graveling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091175646 Kinamba - Jnc Rubere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175647 Kinu - Githima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175648 Kinyumba - Karagoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175649 Kiosk Moja-Iranda- Eshihaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175650 Kirima - Kinamba Drainage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175651 Kirima - wamukungi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175652 Kiroroma Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175653 Kona baridi - Oloseos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175654 Kongasis - Morop Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175655 Korondille- nyata-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175656 Kusumek- Kiptui - isako</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175657 KWS Camp-Rwathia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175658 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175659 Landi- Milima Mitatu - Kapsita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175660 Lolmarick - Ethi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175661 Longosua - Esiaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175662 Lucky Summer Police Station to Kware Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175663 Mabatini - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175664 Machere Plaza -Kimuri □Kiganjo-Ini -Kiamuruga - Kimuri Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175665 Mahianyu-Ndogino Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175666 Mai Mahiu- Old Kijabe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175667 Maili Kumi-Muruai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175668 Mailwa - Emutoroki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175669 Makutano - Kieni Police Post</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175670 Makwa -Gariri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175671 Maracha Junction - Wanugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175672 Marioshoni □ Elburgon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175673 Marugu B Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175674 Marugu Road-Gikuni - Kabete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175675 Marurui - Tassia Lodge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175676 Mashinani - Gikumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175677 Matiraini - Gakira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175678 Mawingu pri - Gllgil border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175679 Mbari Ya Kuria □ Kagongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175680 Mburu Watchman - Watugi - Njuguna Mutungi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175681 Mega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175682 Menengai Hill-Crater View Point Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175683 Miharati Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175684 Monross Hardware □ Mukuyu PCEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175685 Mucharage - Wangoru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175686 Mugumo Ward Gichugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175687 Muhakaini - Kwa Mika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175688 Muirungi - Chinga River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175689 Mukoini - Rombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175690 Mukuywa Bridge_Baptist Rd, Musanyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175691 Munanda □ Kongasis Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175692 Munyaka - Kabau-ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175693 Murinduko ward Mwea roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175694 Muringa - Iria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175695 Mutego - Kanjeru Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175696 Muthure □ Kanyariri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175697 ?Mutithi Ward Mwea road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175698 Mwamlai Nys-Mwalai School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175699 Mweiga - Arc Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175600 Critical Roads XXII (Critical Roads IV)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(808,650,000)</b>	-	-	<b>(808,650,000)</b>
<b>1091175700 Critical Roads XXII (Critical Roads V).</b>						
<b>1091175701 Mwendandu- Heni- Machinerry Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175702 Nandunguro - Marurui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175703 Ndia TVET Access Rods</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,000,000	(56,000,000)	-	-	(56,000,000)
<b>GROSS EXPENDITURE</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>1091175704 Ndiara- Satima- Soweto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175705 Ndiriti Pry - Kings Medical Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175706 Ndongoro □ Kanyongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175707 Ndururu - Forest Boundary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175708 Nduvai-Kamukunji Primary Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175709 Nembu - Kigaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175710 Ngando to Githuaini Mwea Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175711 Ngaru - Ciagumba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175712 Ngatataek - Mailwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175713 Ngenia Njeru - Sirimon secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175714 ?Njama - Weru - Kwa Joma Rd- Graveling, Drainage and Grading</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091175715 Nkamata - Pelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175716 Nyahururu-Ngomongo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175717 Nyangati Ward Mwea road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175718 Nyata- sirey-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175719 Nyumba Round □ Mlima Kenya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175720 Oasis of Mercy - kalamton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175721 OI Jabet - ASTO</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175722 Olmishishi - Oloseos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175723 Olontulugum - Kikurro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175724 Olpajeta - Mutiritha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175725 Olsono □ Kiambogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175726 Orgulului - Ngararampuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175727 Parariro Dam - Survey Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175728 Pelewa - Olontulugum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175729 Pura - Giachuma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175730 Rahab mathukia road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175731 Raiciri - Ndogino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175732 Rainbow - Juja Farm Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175733 Riagechino - Chindwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175734 Riamugaa - Kiandagae</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	43,700,000	(116,300,000)	-	-	(116,300,000)
<b>GROSS EXPENDITURE</b>			<b>(116,300,000)</b>	-	-	<b>(116,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(116,300,000)</b>	-	-	<b>(116,300,000)</b>
<b>1091175735 Riverside-Njiraigiri-Kihumbuini-Gituamba/Kirwara-Mabae-Rwegetha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175736 Rubere - Matuiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175737 Runyambo-Njagi-Gituro Catholic Consolata Hospital-Kambakia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175738 Rurii - Gachomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175739 Ruruguti - Thunguri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175740 Rutara- Wiyumiririe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175741 Rwangigi to Kairo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175742 Rwanyaga Escarpment Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175744 Sachangwan - Elburgon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175745 Sagana Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091175746 Sangaa - Kauro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175747 Selengei - Kibini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175748 Stage 46 Mwhoko Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175749 Sulmart Feeds Thika - Athena Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175750 Tandare - Thigio Jnc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175751 Tassia Lodge - Lekuruki Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175752 Tebere Ward Mwea road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175753 Tepkutwet - Masiat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175754 Thiba ward Mwea roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175755 Thika Road □ CITAM Church Thika Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175756 Timau - Lolmarick Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175757 Tmbatamba Chebukwabi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175758 Toll - Katheri Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175759 Umande - Sirimoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091175761 Wamumu Ward Mwea road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175762 Wangige □ Kibichiku Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175763 Wendo Polytechnic-UT- Matanya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175764 Wiyumiririe - Mwangaza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175765 Yamogo-Njoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175766 A2 Junction - Antut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175767 ACK - Kenya Power sub station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091175768 Adad jole-Gurar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175769 Adad-Jole-Ogorji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175770 Aitong - Talek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175771 Bakoiyot-tebesonik-kapkishiara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175772 Catholic Ha Julia Ngurweini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175773 Chavakali - Bukulunya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175774 Chongenwo - Mogonjet Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175775 CICT Polysack- Revival Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175776 Construction of Lafey Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175777 Co-Operative bank DCs Office-Law court Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091175778 Eastern Avenue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091175779 Elite sec Access rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175780 Emarti - Mara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175781 Eshisiru - Shihongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175782 Estereno-Qarasare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175783 Gaitega - Gituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175784 Gatunyu Four Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175785 Gichami - Gatiku Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175786 Githambo - Githiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175787 Gituuya - Githaiti road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175788 Got Nanga - Bar Ober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091175789 Gurar-KartaDum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175790 Heilu - Mansile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175791 Independent - Mbogo - Dukaini - Mugumoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175792 Itaru Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175793 Jogoo - Oakland - Mahiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175794 Kabirirsang Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175795 Kagwathi - ndonga road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175796 Kahaini - Kiburugi - -Njira Inya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175797 Kahatia - Theri- Ndurui ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175798 Kajomo-Miramba road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175799 Kakelo-Awach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091175700 Critical Roads XXII (Critical Roads V)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(1,403,800,000)</b>	-	-	<b>(1,403,800,000)</b>
<b>1091175800 Critical Roads XXII (Critical Roads VI).</b>						
<b>1091175801 Kakunyi - Kilusu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175802 Kamunyaka -Slaughter Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175803 Kapkoimur - Majengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175804 Kapsisi - Belgut-kapteren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175805 Karerema - ishiara (C382)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175806 Karima - Thanga - Gachuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175807 Karoroha River Bridge □Level 4 Hospital□Kahuru Building Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175808 Kaweru - Kabui - Muringa - Mugumo ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175809 Kayole Spine Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175810 Kenmatt pamoja rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175811 Kenvash - Kimunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175812 Kenyoro SDA road to Riana shopping center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175813 Keroka hospital road to Keroka Technical institute</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175814 Kiahuho - Maragua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175815 Kiairia secondary-Kiairia primary- gititu coffee factory Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175816 Kiawamururu - Kaheti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091175817 Kieni - Ngurure - Anjero Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175818 Kigetuini - Mitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091175820 Kirindine - urru Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091175821 Kiritiri - Kiambeere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	21,000,000	(49,000,000)	-	-	(49,000,000)
<b>GROSS EXPENDITURE</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>1091175822 Kisoko- Maira Suo River Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175823 Kivandini - Miseleni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175824 Korokoro-miruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175825 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091175826 Kurguton - kaptebengwet road</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175827 Kwa Jimi - Matuiku Roa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175828 Loruk - churo - Muge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091175829 Lusokho Junction - Lunyu T Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175830 Maai-Mahiu - Kijabe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175831 Makindu - Old Nguumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175832 Makongeni Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091175834 Mark Junction - Kamonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091175835 Marula Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175836 Maseno - Kombewa - Kalandini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175838 Mau mau Lot 2(Murang'a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	710,000,000	(290,000,000)	-	-	(290,000,000)
<b>GROSS EXPENDITURE</b>			<b>(290,000,000)</b>	-	-	<b>(290,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(290,000,000)</b>	-	-	<b>(290,000,000)</b>
<b>1091175839 Mau mau Lot 2(Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	389,899,003	(110,100,997)	-	-	(110,100,997)
<b>GROSS EXPENDITURE</b>			<b>(110,100,997)</b>	-	-	<b>(110,100,997)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(110,100,997)</b>	-	-	<b>(110,100,997)</b>
<b>1091175841 Mbogoini B To Huhoini</b>						



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175842 Mbombo - Maragua Ridge - Gwa Thamaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091175844 Mjini - Kooje - Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175845 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	5,000,000	(95,000,000)	-	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1091175846 Muchungucha Gacharu Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091175847 Muhoroni- Tamu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175848 Muigi Gachorue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175849 Muiria/ Muthurumbi- Gitundu- Kambala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175850 Mukoe-Kamatheri-Rumathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175851 Mukuri - Kongune Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091175852 Mukuyuni - Naitiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175853 Mutego- Gitaru Road, Kabete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175854 Muthuini pry - Kagenyo</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175855 Nanai Drive Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175856 Ndira murefu kwa nganga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091175858 NICA church, kionyo milk buying centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175859 Njambini - Sasuswa dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091175860 Njora Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175861 No. Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175862 Nthigirani - kamarindo (C386)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175863 Nyabworoba Nyamokomba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175864 Nyandiwa-Kijebi market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175865 Nyansagah marani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175866 Nyarach - Oboke - Rangwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175867 Oloitoktok - Imurutot Phase 1</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175868 Oloitoktok - Imurutot Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175869 Omiro poly-kochola market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175870 Orphanage-Gaicangware Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175871 Oruba - Kababu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175872 Rangwe - Ndiru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175873 Remagoko - Masangora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175875 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175877 Sabasaba - Maganjo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175878 Solio- Ndunyuguathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175879 Tabarin Mogoget Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175880 Tarbaj-Basanicha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175881 Thangira - Makuyu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175882 Tseikuru/Kora Junction - Masyungwa Police Station - Mathunyani Primar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091175883 Tungaine - Nyamtiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175884 Tungururwet Ngechek road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175885 Uhuru - Gatarwa B Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175886 Usari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091175887 Wangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091175888 Wangulu - Bendera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091175890 Anole_jigjija liban_waradey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175891 Asururiet - chuiyat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175892 Baiyete- lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175893 Bama Matuiku to Gaitho Home via Joram home</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175894 Barwesa - Kampi nyasi</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175895 Belekenya kipsasuron Lelboinet Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175896 Buchenge -Chepkoiyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175897 Chandra dam to ADC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175899 Chepkewel- Three ways</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175800 Critical Roads XXII (Critical Roads VI)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,285,100,997)</b>	-	-	<b>(2,285,100,997)</b>
<b>1091175900 Critical Roads XXII (Critical Roads VII).</b>						
<b>1091175901 Chepkitach Maso Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175902 Chepkongony- koitebes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175903 Cornershop - Toror Kapzakayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175904 Daadab Town-Akta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175905 Dadadere-Hagardera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175906 Daraja- rombei - junction road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175907 Dela_Abdiwako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175908 Dertu-Alikune</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175909 Elburgon Eastleigh Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175910 Elburgon Farm Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175911 Eldas_dadantallai_Baladweyn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175912 Eldas_jukala_Liban</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175913 Eldas_kilkiley_barquqai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175914 Eldas_Lanqurac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175915 Eldss_masalale - masalale borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175916 Equity Bank Molo to Naomi Preparatory Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175917 Faiba ,Mwatu to Reli Estate Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175918 Full gospel-molem-kapkeringet-kaprop road..</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175919 Gacharage - sirikwa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175920 Gathama-gathagana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175921 Gathoronjo ,Ngerebu to kwa Kiriro</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175922 Gatiaini -Ngecha -kahuhu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175923 Gikigie -mukoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175924 Green Farm Matumaini to Rehema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175925 Iriguini -Irati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175926 JN A3- Shell Gulled</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175928 JN C251-Kuno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175929 Kaaling- Kakelae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175930 Kaaling-Kaokor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175931 Kaikor-Karubongorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175933 Kaparuso TBC -Telanet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175934 Kapsinendet- black pine road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175935 Kaptembwo-kapsamoei-vikingi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175936 Kaptengut- Tulwop ngetuny</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175937 Kasarani Site to Mathuuki Estate, via Njenga Mungai Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175938 Kasisit- Birngweny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175939 Kasok- Kipsaraman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175940 Kataboi-Kanukurudio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175941 ?Katani- Iani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175942 Keringet kiptulwa.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175943 kiambiriri GG to kwa Wamaitha road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175945 Kibunja Village Estate Road at Waruui Home</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175946 Kinamba kavindo to kanyiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175947 kinamba_chepkinoiyo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175948 Kipchomus-kanunga-tirino road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175950 Kisasi - Mbitini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175951 Kwa Jimmy - kabathayu</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175952 Letea-Loreng-Nakitongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	50,000,000	43,000,000	-	-	43,000,000
<b>GROSS EXPENDITURE</b>			<b>43,000,000</b>	-	-	<b>43,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>43,000,000</b>	-	-	<b>43,000,000</b>
<b>1091175953 Lokangae-Nasinyono</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175954 Lokipoto-Nakitongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175955 Maregut- Cheptarkok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175956 Masaita road nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175957 Masalani-Ruqa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175958 Maso - Muroret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175960 Mimosa -Samutet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175961 Mitimingi sec-kware</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175962 Moigutwo- kapkurkwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175963 Molo 220 School to Molo Mortury</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175964 Mona dispensary to kwa muraya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175965 Mosoriot Lelboinet kapkongony Rd</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175966 Mukinyai Rami Kianugu to Kwa Eli home via Mukinyai Sec Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175967 Muthithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175968 Muthithi sec -kagurumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175969 Mutirithia St Joseph Hospital, Charismata Church to Moto roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175970 Mutwot-chemarot-jerusalem Mogoget Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175971 Mwangate kapkembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175972 Mwangaza Kapsita Whitehouse Mona Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175973 Mwangaza to kwa Nyasende Kapsita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175974 Mwangi Muchuki to Elburgon Farm Matuiku Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175975 Nattoo-Mlango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175976 Ngongongeri -kapkein- kwa tana road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175977 Njenga Karume Sec to AIPCA Church Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175978 Nyakiambi Karunga to Josiah Home</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175979 Ohio-Dujis Access (UCL-21)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175980 Olesultan - matuiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175981 Otui - chebigen -Manyoror -Kapsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175982 PCEA Sec Elburgon ,Jerusalem via Fullgospel Church to Michinda Second</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175983 Piave road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175984 Saka-D586</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175985 Salama to Ndimu Road via Reli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175986 Sankuri-JN C81 (F5002)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175987 Saroiyot- plateau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091175988 Segemiat-kapcholola-ndashatait- shauri yako road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175989 Shimbire-Abdisamit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175991 Sokoro Faiba to Michinda Sec Green Estate roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175992 Taragonik-kamungei-mzingi road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175993 Tayari Primary ,Bridge ya Sonis to Moto Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175994 Tendwet - Buchenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175995 Tergat Dispensary to Saptet Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175996 Kilo-Imaroro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175997 Kiamubia-Kianyaga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091175998 Mayor-Namawanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091175900 Critical Roads XXII (Critical Roads VII)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(534,000,000)</b>	-	-	<b>(534,000,000)</b>
<b>1091176000 Critical Roads XXII (Critical Roads VIII).</b>						
<b>1091176001 Ematsuli-Khwipanga-Ebukhaya-Irumbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091176002 Mailwa-Selengei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091176003 Maparasha-Mashuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091176004 MCK Market-Catholic Church-Ontilili Mixed Day</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091176005 Nkeju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091176006 Nkeju Vzтуaa-Olooses</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091176007 Olerai-Olooseeos Girls Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091176000 Critical Roads XXII (Critical Roads VIII)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091176100 Construction of Illasit-Njukini-Taveta Road.</b>						
<b>1091176101 Construction of Illasit-Njukini-Taveta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>
<b>1091176100 Construction of Illasit-Njukini-Taveta Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>
<b>1091176200 Kenya Roads Board (KRB).</b>						
<b>1091176201 Kenya Roads Board (KRB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
<b>GROSS EXPENDITURE</b>			<b>16,000,000,000</b>	-	-	<b>16,000,000,000</b>
<b>Appropriations in Aid</b>			16,000,000,000	-	-	16,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091176200 Kenya Roads Board (KRB)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091176300 Holo-Lela.</b>						
<b>1091176301 Holo-Lela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1091176300 Holo-Lela</b>						
<b>NET EXPENDITURE HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1091176400 Road Construction Kieni.</b>						
<b>1091176401 Road Construction Kieni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091176400 Road Construction Kieni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Roads KSh.</b>			<b>(831,931,868)</b>	<b>(3,331,931,868)</b>	<b>(9,013,105,048)</b>	<b>(831,931,868)</b>

**KShs.**

Total Approved Net Estimates.....	66,232,714,989
Less - Reduction as above.....	<b>(831,931,868)</b>
<b>NET TOTAL.....</b>	<b>65,400,783,121</b>

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	694,000,000	92,000,000	602,000,000	34,750,000	1,056,087,500	419,337,500	636,750,000
0203000 Rail Transport	27,417,000,000	27,417,000,000	-	100,000,000	25,717,000,000	25,617,000,000	100,000,000
0204000 Marine Transport	2,365,000,000	2,000,000,000	365,000,000	635,000,000	1,000,000,000	-	1,000,000,000
0216000 Road Safety	1,531,000,000	263,000,000	1,268,000,000	(185,000,000)	1,346,000,000	263,000,000	1,083,000,000
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>32,007,000,000</b>	<b>29,772,000,000</b>	<b>2,235,000,000</b>	<b>584,750,000</b>	<b>29,119,087,500</b>	<b>26,299,337,500</b>	<b>2,819,750,000</b>

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House	-	-	-	44,750,000	44,750,000	-	44,750,000
1092105500 Critical Priority Projects-BETA	2,365,000,000	2,000,000,000	365,000,000	(365,000,000)	-	-	-
1092106000 Horn of Africa Gateway Development Project	335,000,000	-	335,000,000	(5,000,000)	330,000,000	-	330,000,000
1092107100 Horn of Africa Gateway Development Project	720,000,000	-	720,000,000	(160,000,000)	560,000,000	-	560,000,000
1092108500 Safe Roads/ Usalama Barabarani	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	3,300,000,000	3,300,000,000	-	-	2,463,608,700	2,463,608,700	-
1092109200 Nairobi Bus Rapid Transport Project-BETA	601,000,000	19,000,000	582,000,000	-	601,000,000	19,000,000	582,000,000

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	93,000,000	73,000,000	20,000,000	(10,000,000)	83,000,000	73,000,000	10,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	7,877,000,000	7,877,000,000	-	-	1,496,604,633	1,496,604,633	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	1,950,000,000	1,950,000,000	-	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	3,825,000,000	3,825,000,000	-	-	2,465,585,459	2,465,585,459	-
1092111100 Implementation of SAP ERP Phase II	520,000,000	520,000,000	-	-	520,000,000	520,000,000	-
1092111500 Standard Gauge Railway: Operations and Maintenance	901,000,000	901,000,000	-	-	945,860,887	945,860,887	-
1092111900 Construction of Logistics Hub in Athi River	624,000,000	624,000,000	-	-	-	-	-
1092112000 Overhaul of 56 SGR Locomotives	1,175,000,000	1,175,000,000	-	-	-	-	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092112100 Acquisition 700 SGR wagons	2,075,000,000	2,075,000,000	-	-	117,476	117,476	-
1092112200 Overhaul of 1620 SGR wagons	2,970,000,000	2,970,000,000	-	-	-	-	-
1092112400 Promotion of E-Mobility Project	316,000,000	263,000,000	53,000,000	(20,000,000)	296,000,000	263,000,000	33,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	2,000,000,000	2,000,000,000	-	-	300,000,000	300,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	200,000,000	200,000,000	-	-	100,000,000	100,000,000	-
1092112900 Kenya Millenium Development Fund (KMDF)	-	-	-	-	327,337,500	327,337,500	-
1092113100 Installation of Integrated Surveillance and Security System	-	-	-	-	1,322,510,637	1,322,510,637	-
1092113200 Acquisition of MGR Locomotives	-	-	-	-	680,000,030	680,000,030	-



**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads	-	-	-	-	453,392,617	453,392,617	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link	-	-	-	-	97,365,822	97,365,822	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section	-	-	-	-	878,028,406	878,028,406	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge	-	-	-	-	131,029,890	131,029,890	-
1092113700 Rehab. of Mombasa-Mirirtini MGR Line and Construction of stations	-	-	-	-	2,555,817,234	2,555,817,234	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	-	-	-	-	376,319,080	376,319,080	-
1092113900 RTI Infrastructure upgrading and capacity buildings	-	-	-	-	214,371,000	214,371,000	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	-	-	-	-	2,255,575,611	2,255,575,611	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	-	-	-	-	221,979,697	221,979,697	-
1092114200 Reconstruction of the Athi River Freight yard and access road	-	-	-	-	610,994,040	610,994,040	-
1092114300 Construction of SGR Overhaul Workshop	-	-	-	-	2,314,755,214	2,314,755,214	-
1092114400 Acquisition of SGR Passenger Locomotives	-	-	-	-	1,121,765,797	1,121,765,797	-
1092114500 Acquisition of SGR Locomotives Wheelsets	-	-	-	-	1,082,065,658	1,082,065,658	-
1092114600 Installation of SGR Passenger Ticketing System	-	-	-	-	299,550,435	299,550,435	-
1092114700 Flood Mitigation Works	-	-	-	-	2,000,449,565	2,000,449,565	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114800 SGR Phase 2B and 2C	-	-	-	-	709,252,112	709,252,112	-
1092115000 Kenya Urban Mobility Improvement Project	-	-	-	100,000,000	100,000,000	-	100,000,000
1092115100 Drenching of Kisumu Port	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>32,007,000,000</b>	<b>29,772,000,000</b>	<b>2,235,000,000</b>	<b>584,750,000</b>	<b>29,119,087,500</b>	<b>26,299,337,500</b>	<b>2,819,750,000</b>

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House	44,750,000	-	44,750,000
1092105500 Critical Priority Projects-BETA	(2,365,000,000)	(2,000,000,000)	(365,000,000)
1092106000 Horn of Africa Gateway Development Project	(5,000,000)	-	(5,000,000)
1092107100 Horn of Africa Gateway Development Project	(160,000,000)	-	(160,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line	(836,391,300)	(836,391,300)	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	(10,000,000)	-	(10,000,000)
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	(6,380,395,367)	(6,380,395,367)	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	(1,950,000,000)	(1,950,000,000)	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	(1,359,414,541)	(1,359,414,541)	-
1092111500 Standard Gauge Railway: Operations and Maintenance	44,860,887	44,860,887	-
1092111900 Construction of Logistics Hub in Athi River	(624,000,000)	(624,000,000)	-
1092112000 Overhaul of 56 SGR Locomotives	(1,175,000,000)	(1,175,000,000)	-
1092112100 Acquisition 700 SGR wagons	(2,074,882,524)	(2,074,882,524)	-
1092112200 Overhaul of 1620 SGR wagons	(2,970,000,000)	(2,970,000,000)	-
1092112400 Promotion of E-Mobility Project	(20,000,000)	-	(20,000,000)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	(1,700,000,000)	(1,700,000,000)	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	(100,000,000)	(100,000,000)	-

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1092112900 Kenya Millenium Development Fund (KMDF)	327,337,500	327,337,500	-
1092113100 Installation of Integrated Surveillance and Security System	1,322,510,637	1,322,510,637	-
1092113200 Acquisition of MGR Locomotives	680,000,030	680,000,030	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads	453,392,617	453,392,617	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link	97,365,822	97,365,822	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section	878,028,406	878,028,406	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge	131,029,890	131,029,890	-
1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations	2,555,817,234	2,555,817,234	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	376,319,080	376,319,080	-
1092113900 RTI Infrastructure upgrading and capacity buildings	214,371,000	214,371,000	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	2,255,575,611	2,255,575,611	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	221,979,697	221,979,697	-
1092114200 Reconstruction of the Athi River Freight yard and access road	610,994,040	610,994,040	-
1092114300 Construction of SGR Overhaul Workshop	2,314,755,214	2,314,755,214	-
1092114400 Acquisition of SGR Passenger Locomotives	1,121,765,797	1,121,765,797	-
1092114500 Acquisition of SGR Locomotives Wheelsets	1,082,065,658	1,082,065,658	-
1092114600 Installation of SGR Passenger Ticketing System	299,550,435	299,550,435	-
1092114700 Flood Mitigation Works	2,000,449,565	2,000,449,565	-

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

**KShs. 584,750,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1092114800 SGR Phase 2B and 2C	709,252,112	709,252,112	-
1092115000 Kenya Urban Mobility Improvement Project	100,000,000	-	100,000,000
1092115100 Drenching of Kisumu Port	1,000,000,000	-	1,000,000,000
<b>Total Change for Vote D1092 State Department for Transport</b>	<b>(2,887,912,500)</b>	<b>(3,472,662,500)</b>	<b>584,750,000</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092105200 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	-	44,750,000	44,750,000	-	-	44,750,000
<b>GROSS EXPENDITURE</b>			<b>44,750,000</b>	-	-	<b>44,750,000</b>
<b>NET EXPENDITURE</b>			<b>44,750,000</b>	-	-	<b>44,750,000</b>
<b>1092105500 Critical Priority Projects-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,365,000,000	-	(2,365,000,000)	-	(2,000,000,000)	(2,365,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,365,000,000)</b>	-	<b>(2,000,000,000)</b>	<b>(2,365,000,000)</b>
<b>Appropriations in Aid</b>			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>NET EXPENDITURE</b>			<b>(365,000,000)</b>	-	-	<b>(365,000,000)</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>						
2210700 Training Expenses	30,000,000	50,000,000	20,000,000	20,000,000	-	20,000,000
2211000 Specialised Materials and Supplies	25,248,831	63,248,831	38,000,000	38,000,000	-	38,000,000

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	235,000,000	136,000,000	(99,000,000)	(99,000,000)	-	(99,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	10,000,000	5,000,000	10,000,000	-	5,000,000
3111000 Purchase of Office Furniture and General Equipment	33,751,169	64,751,169	31,000,000	31,000,000	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1092107100 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	560,000,000	(160,000,000)	(160,000,000)	-	(160,000,000)
<b>GROSS EXPENDITURE</b>			<b>(160,000,000)</b>	<b>(160,000,000)</b>	-	<b>(160,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(160,000,000)</b>	<b>(160,000,000)</b>	-	<b>(160,000,000)</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
<b>GROSS EXPENDITURE</b>			<b>(836,391,300)</b>	-	-	<b>(836,391,300)</b>
<b>Appropriations in Aid</b>			<b>(836,391,300)</b>	-	-	<b>(836,391,300)</b>



**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	83,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1092109700 SGR:Land acquisition &amp; Construction of Public institutions Phase 1 an</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
<b>GROSS EXPENDITURE</b>			<b>(6,380,395,367)</b>	-	-	<b>(6,380,395,367)</b>
<b>Appropriations in Aid</b>			(6,380,395,367)	-	-	(6,380,395,367)
1140700 Receipts of Taxes on Goods and Services	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>						

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,950,000,000)</b>	-	-	<b>(1,950,000,000)</b>
<b>Appropriations in Aid</b>			(1,950,000,000)	-	-	(1,950,000,000)
1140700 Receipts of Taxes on Goods and Services	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
<b>GROSS EXPENDITURE</b>			<b>(1,359,414,541)</b>	-	-	<b>(1,359,414,541)</b>
<b>Appropriations in Aid</b>			(1,359,414,541)	-	-	(1,359,414,541)
1140700 Receipts of Taxes on Goods and Services	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092111500 Standard Gauge Railway: Operations and Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	901,000,000	945,860,887	44,860,887	-	-	44,860,887

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>44,860,887</b>	-	-	<b>44,860,887</b>
<b>Appropriations in Aid</b>			44,860,887	-	-	44,860,887
1140700 Receipts of Taxes on Goods and Services	901,000,000	945,860,887	44,860,887	-	-	44,860,887
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	624,000,000	-	(624,000,000)	-	-	(624,000,000)
<b>GROSS EXPENDITURE</b>			<b>(624,000,000)</b>	-	-	<b>(624,000,000)</b>
<b>Appropriations in Aid</b>			(624,000,000)	-	-	(624,000,000)
1140700 Receipts of Taxes on Goods and Services	624,000,000	-	(624,000,000)	-	-	(624,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092112000 Overhaul of 56 SGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,175,000,000)</b>	-	-	<b>(1,175,000,000)</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(1,175,000,000)	-	-	(1,175,000,000)
1140700 Receipts of Taxes on Goods and Services	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092112100 Acquisition 700 SGR wagons</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
<b>GROSS EXPENDITURE</b>			<b>(2,074,882,524)</b>	-	-	<b>(2,074,882,524)</b>
<b>Appropriations in Aid</b>			(2,074,882,524)	-	-	(2,074,882,524)
1140700 Receipts of Taxes on Goods and Services	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092112200 Overhaul of 1620 SGR wagons</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,970,000,000)</b>	-	-	<b>(2,970,000,000)</b>
<b>Appropriations in Aid</b>			(2,970,000,000)	-	-	(2,970,000,000)

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092112400 Promotion of E-Mobility Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	15,000,000	-	(15,000,000)	-	-	(15,000,000)
2211100 Office and General Supplies and Services	6,000,000	1,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1092112500 Supply &amp; Commissioning of Kenya Railways Rolling Stock</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,700,000,000)</b>	-	<b>(1,700,000,000)</b>	<b>(1,700,000,000)</b>
<b>Appropriations in Aid</b>			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092112900 Kenya Millenium Development Fund (KMDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	327,337,500	327,337,500	-	327,337,500	327,337,500
<b>GROSS EXPENDITURE</b>			<b>327,337,500</b>	-	<b>327,337,500</b>	<b>327,337,500</b>
<b>Appropriations in Aid</b>			327,337,500	-	327,337,500	327,337,500
1320200 Grants from International Organizations	-	327,337,500	327,337,500	-	327,337,500	327,337,500
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113100 Installation of Integrated Surveillance and Security System</b>						

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
<b>GROSS EXPENDITURE</b>			<b>1,322,510,637</b>	-	-	<b>1,322,510,637</b>
<b>Appropriations in Aid</b>			1,322,510,637	-	-	1,322,510,637
1140700 Receipts of Taxes on Goods and Services	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113200 Acquisition of MGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	680,000,030	680,000,030	-	-	680,000,030
<b>GROSS EXPENDITURE</b>			<b>680,000,030</b>	-	-	<b>680,000,030</b>
<b>Appropriations in Aid</b>			680,000,030	-	-	680,000,030
1140700 Receipts of Taxes on Goods and Services	-	680,000,030	680,000,030	-	-	680,000,030
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	453,392,617	453,392,617	-	-	453,392,617

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>453,392,617</b>	-	-	<b>453,392,617</b>
<b>Appropriations in Aid</b>			453,392,617	-	-	453,392,617
1140700 Receipts of Taxes on Goods and Services	-	453,392,617	453,392,617	-	-	453,392,617
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113400 Construction Maai-Mahiu SGR Station- Longonot MGR Station Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
<b>GROSS EXPENDITURE</b>			<b>97,365,822</b>	-	-	<b>97,365,822</b>
<b>Appropriations in Aid</b>			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	878,028,406	878,028,406	-	-	878,028,406
<b>GROSS EXPENDITURE</b>			<b>878,028,406</b>	-	-	<b>878,028,406</b>



**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			878,028,406	-	-	878,028,406
1140700 Receipts of Taxes on Goods and Services	-	878,028,406	878,028,406	-	-	878,028,406
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,029,890	131,029,890	-	-	131,029,890
<b>GROSS EXPENDITURE</b>			<b>131,029,890</b>	-	-	<b>131,029,890</b>
<b>Appropriations in Aid</b>			131,029,890	-	-	131,029,890
1140700 Receipts of Taxes on Goods and Services	-	131,029,890	131,029,890	-	-	131,029,890
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234
<b>GROSS EXPENDITURE</b>			<b>2,555,817,234</b>	-	-	<b>2,555,817,234</b>
<b>Appropriations in Aid</b>			2,555,817,234	-	-	2,555,817,234

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	376,319,080	376,319,080	-	-	376,319,080
<b>GROSS EXPENDITURE</b>			<b>376,319,080</b>	-	-	<b>376,319,080</b>
<b>Appropriations in Aid</b>			376,319,080	-	-	376,319,080
1140700 Receipts of Taxes on Goods and Services	-	376,319,080	376,319,080	-	-	376,319,080
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092113900 RTI Infrastructure upgrading and capacity buildings</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	214,371,000	214,371,000	-	-	214,371,000
<b>GROSS EXPENDITURE</b>			<b>214,371,000</b>	-	-	<b>214,371,000</b>
<b>Appropriations in Aid</b>			214,371,000	-	-	214,371,000
1140700 Receipts of Taxes on Goods and Services	-	214,371,000	214,371,000	-	-	214,371,000

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
<b>GROSS EXPENDITURE</b>			<b>2,255,575,611</b>	-	-	<b>2,255,575,611</b>
<b>Appropriations in Aid</b>			2,255,575,611	-	-	2,255,575,611
1140700 Receipts of Taxes on Goods and Services	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697
<b>GROSS EXPENDITURE</b>			<b>221,979,697</b>	-	-	<b>221,979,697</b>
<b>Appropriations in Aid</b>			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092114200 Reconstruction of the Athi River Freight yard and access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	610,994,040	610,994,040	-	-	610,994,040
<b>GROSS EXPENDITURE</b>			<b>610,994,040</b>	-	-	<b>610,994,040</b>
<b>Appropriations in Aid</b>			610,994,040	-	-	610,994,040
1140700 Receipts of Taxes on Goods and Services	-	610,994,040	610,994,040	-	-	610,994,040
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114300 Construction of SGR Overhaul Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
<b>GROSS EXPENDITURE</b>			<b>2,314,755,214</b>	-	-	<b>2,314,755,214</b>
<b>Appropriations in Aid</b>			2,314,755,214	-	-	2,314,755,214
1140700 Receipts of Taxes on Goods and Services	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114400 Acquisition of SGR Passenger Locomotives</b>						

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
<b>GROSS EXPENDITURE</b>			<b>1,121,765,797</b>	-	-	<b>1,121,765,797</b>
<b>Appropriations in Aid</b>			1,121,765,797	-	-	1,121,765,797
1140700 Receipts of Taxes on Goods and Services	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114500 Acquisition of SGR Locomotives Wheelsets</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658
<b>GROSS EXPENDITURE</b>			<b>1,082,065,658</b>	-	-	<b>1,082,065,658</b>
<b>Appropriations in Aid</b>			1,082,065,658	-	-	1,082,065,658
1140700 Receipts of Taxes on Goods and Services	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114600 Installation of SGR Passenger Ticketing System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,550,435	299,550,435	-	-	299,550,435

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>299,550,435</b>	-	-	<b>299,550,435</b>
<b>Appropriations in Aid</b>			299,550,435	-	-	299,550,435
1140700 Receipts of Taxes on Goods and Services	-	299,550,435	299,550,435	-	-	299,550,435
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114700 Flood Mitigation Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
<b>GROSS EXPENDITURE</b>			<b>2,000,449,565</b>	-	-	<b>2,000,449,565</b>
<b>Appropriations in Aid</b>			2,000,449,565	-	-	2,000,449,565
1140700 Receipts of Taxes on Goods and Services	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092114800 SGR Phase 2B and 2C</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	709,252,112	709,252,112	-	-	709,252,112
<b>GROSS EXPENDITURE</b>			<b>709,252,112</b>	-	-	<b>709,252,112</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			709,252,112	-	-	709,252,112
1140700 Receipts of Taxes on Goods and Services	-	709,252,112	709,252,112	-	-	709,252,112
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092115000 Kenya Urban Mobility Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>1092115100 Drenching of Kisumu Port</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KShs.</b>			<b>584,750,000</b>	<b>(60,000,000)</b>	<b>(3,472,662,500)</b>	<b>584,750,000</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	<b>KShs.</b>
Total Approved Estimates.....	2,235,000,000
Add sum now required .....	<b>584,750,000</b>
NET TOTAL.....	<u><u>2,819,750,000</u></u>



**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092105200 Refurbishment of Transcom House.</b>						
<b>1092105201 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	-	44,750,000	44,750,000	-	-	44,750,000
<b>GROSS EXPENDITURE</b>			<b>44,750,000</b>	-	-	<b>44,750,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>44,750,000</b>	-	-	<b>44,750,000</b>
<b>1092105200 Refurbishment of Transcom House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>44,750,000</b>	-	-	<b>44,750,000</b>
<b>1092105500 Critical Priority Projects-BETA.</b>						
<b>1092105501 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,365,000,000	-	(2,365,000,000)	-	(2,000,000,000)	(2,365,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,365,000,000)</b>	-	<b>(2,000,000,000)</b>	<b>(2,365,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(365,000,000)</b>	-	-	<b>(365,000,000)</b>
<b>1092105500 Critical Priority Projects-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(365,000,000)</b>	-	-	<b>(365,000,000)</b>
<b>1092106000 Horn of Africa Gateway Development Project.</b>						
<b>1092106001 Horn of Africa Gateway Development Project</b>						
2210700 Training Expenses	30,000,000	50,000,000	20,000,000	20,000,000	-	20,000,000
2211000 Specialised Materials and Supplies	25,248,831	63,248,831	38,000,000	38,000,000	-	38,000,000
2211300 Other Operating Expenses	235,000,000	136,000,000	(99,000,000)	(99,000,000)	-	(99,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	10,000,000	5,000,000	10,000,000	-	5,000,000
3111000 Purchase of Office Furniture and General Equipment	33,751,169	64,751,169	31,000,000	31,000,000	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1092107100 Horn of Africa Gateway Development Project.</b>						
<b>1092107101 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	560,000,000	(160,000,000)	(160,000,000)	-	(160,000,000)
<b>GROSS EXPENDITURE</b>			<b>(160,000,000)</b>	<b>(160,000,000)</b>	-	<b>(160,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(160,000,000)</b>	<b>(160,000,000)</b>	-	<b>(160,000,000)</b>
<b>1092107100 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(160,000,000)</b>	<b>(160,000,000)</b>	-	<b>(160,000,000)</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092108901 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
<b>GROSS EXPENDITURE</b>			<b>(836,391,300)</b>	-	-	<b>(836,391,300)</b>
<b>Appropriations in Aid</b>			(836,391,300)	-	-	(836,391,300)
1140700 Receipts of Taxes on Goods and Services	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor.</b>						
<b>1092109401 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	83,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1092109700 SGR:Land acquisition &amp; Construction of Public institutions Phase 1.</b>						
<b>1092109701 SGR:Land acquisition &amp; Construction of Public institutions Phase 1 an</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
<b>GROSS EXPENDITURE</b>			<b>(6,380,395,367)</b>	-	-	<b>(6,380,395,367)</b>
<b>Appropriations in Aid</b>			<b>(6,380,395,367)</b>	-	-	<b>(6,380,395,367)</b>
1140700 Receipts of Taxes on Goods and Services	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092109700 SGR:Land acquisition &amp; Construction of Public institutions Phase 1 an</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facilit.</b>						
<b>1092110501 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,950,000,000)</b>	-	-	<b>(1,950,000,000)</b>
<b>Appropriations in Aid</b>			(1,950,000,000)	-	-	(1,950,000,000)
1140700 Receipts of Taxes on Goods and Services	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092110500 Revitalization &amp; Construction of Voi-Taveta of Transshipment facility</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.</b>						
<b>1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
<b>GROSS EXPENDITURE</b>			<b>(1,359,414,541)</b>	-	-	<b>(1,359,414,541)</b>
<b>Appropriations in Aid</b>			(1,359,414,541)	-	-	(1,359,414,541)
1140700 Receipts of Taxes on Goods and Services	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092111500 Standard Gauge Railway: Operations and Maintenance.</b>						
<b>1092111501 Standard Gauge Railway: Operations and Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	901,000,000	945,860,887	44,860,887	-	-	44,860,887
<b>GROSS EXPENDITURE</b>			<b>44,860,887</b>	-	-	<b>44,860,887</b>
<b>Appropriations in Aid</b>			44,860,887	-	-	44,860,887
1140700 Receipts of Taxes on Goods and Services	901,000,000	945,860,887	44,860,887	-	-	44,860,887

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092111500 Standard Gauge Railway: Operations and Maintenance</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River.</b>						
<b>1092111901 Construction of Logistics Hub in Athi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	624,000,000	-	(624,000,000)	-	-	(624,000,000)
<b>GROSS EXPENDITURE</b>			<b>(624,000,000)</b>	-	-	<b>(624,000,000)</b>
<b>Appropriations in Aid</b>			(624,000,000)	-	-	(624,000,000)
1140700 Receipts of Taxes on Goods and Services	624,000,000	-	(624,000,000)	-	-	(624,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092111900 Construction of Logistics Hub in Athi River</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092112000 Overhaul of 56 SGR Locomotives.</b>						
<b>1092112001 Overhaul of 56 SGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,175,000,000)</b>	-	-	<b>(1,175,000,000)</b>
<b>Appropriations in Aid</b>			(1,175,000,000)	-	-	(1,175,000,000)
1140700 Receipts of Taxes on Goods and Services	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092112000 Overhaul of 56 SGR Locomotives</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092112100 Acquisition 700 SGR wagons.</b>						
<b>1092112101 Acquisition 700 SGR wagons</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
<b>GROSS EXPENDITURE</b>			<b>(2,074,882,524)</b>	-	-	<b>(2,074,882,524)</b>
<b>Appropriations in Aid</b>			(2,074,882,524)	-	-	(2,074,882,524)
1140700 Receipts of Taxes on Goods and Services	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092112100 Acquisition 700 SGR wagons</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092112200 Overhaul of 1620 SGR wagons.</b>						
<b>1092112201 Overhaul of 1620 SGR wagons</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,970,000,000)</b>	-	-	<b>(2,970,000,000)</b>
<b>Appropriations in Aid</b>			(2,970,000,000)	-	-	(2,970,000,000)
1140700 Receipts of Taxes on Goods and Services	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092112200 Overhaul of 1620 SGR wagons</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092112400 Promotion of E-Mobility Project.</b>						
<b>1092112401 Promotion of E-Mobility Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	15,000,000	-	(15,000,000)	-	-	(15,000,000)
2211100 Office and General Supplies and Services	6,000,000	1,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1092112400 Promotion of E-Mobility Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1092112500 Supply &amp; Commissioning of Kenya Railways Rolling Stock.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092112501 Supply &amp; Commissioning of Kenya Railways Rolling Stock</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,700,000,000)</b>	-	<b>(1,700,000,000)</b>	<b>(1,700,000,000)</b>
<b>Appropriations in Aid</b>			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092112500 Supply &amp; Commissioning of Kenya Railways Rolling Stock</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.</b>						
<b>1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092112900 Kenya Millenium Development Fund (KMDF).</b>						
<b>1092112901 Kenya Millenium Development Fund (KMDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	327,337,500	327,337,500	-	327,337,500	327,337,500
<b>GROSS EXPENDITURE</b>			<b>327,337,500</b>	-	<b>327,337,500</b>	<b>327,337,500</b>
<b>Appropriations in Aid</b>			327,337,500	-	327,337,500	327,337,500
1320200 Grants from International Organizations	-	327,337,500	327,337,500	-	327,337,500	327,337,500
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092112900 Kenya Millenium Development Fund (KMDF)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113100 Installation of Integrated Surveillance and Security System.</b>						
<b>1092113101 Installation of Integrated Surveillance and Security System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
<b>GROSS EXPENDITURE</b>			<b>1,322,510,637</b>	-	-	<b>1,322,510,637</b>
<b>Appropriations in Aid</b>			1,322,510,637	-	-	1,322,510,637
1140700 Receipts of Taxes on Goods and Services	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113100 Installation of Integrated Surveillance and Security System</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113200 Acquisition of MGR Locomotives.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092113201 Acquisition of MGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	680,000,030	680,000,030	-	-	680,000,030
<b>GROSS EXPENDITURE</b>			<b>680,000,030</b>	-	-	<b>680,000,030</b>
<b>Appropriations in Aid</b>			680,000,030	-	-	680,000,030
1140700 Receipts of Taxes on Goods and Services	-	680,000,030	680,000,030	-	-	680,000,030
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113200 Acquisition of MGR Locomotives</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads.</b>						
<b>1092113301 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	453,392,617	453,392,617	-	-	453,392,617

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>453,392,617</b>	-	-	<b>453,392,617</b>
<b>Appropriations in Aid</b>			453,392,617	-	-	453,392,617
1140700 Receipts of Taxes on Goods and Services	-	453,392,617	453,392,617	-	-	453,392,617
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link.</b>						
<b>1092113401 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
<b>GROSS EXPENDITURE</b>			<b>97,365,822</b>	-	-	<b>97,365,822</b>
<b>Appropriations in Aid</b>			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-



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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section.</b>						
<b>1092113501 Rehabilitation of the Longonot-Malaba MGR Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	878,028,406	878,028,406	-	-	878,028,406
<b>GROSS EXPENDITURE</b>			<b>878,028,406</b>	-	-	<b>878,028,406</b>
<b>Appropriations in Aid</b>			878,028,406	-	-	878,028,406
1140700 Receipts of Taxes on Goods and Services	-	878,028,406	878,028,406	-	-	878,028,406
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113500 Rehabilitation of the Longonot-Malaba MGR Section</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge.</b>						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092113601 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,029,890	131,029,890	-	-	131,029,890
<b>GROSS EXPENDITURE</b>			<b>131,029,890</b>	-	-	<b>131,029,890</b>
<b>Appropriations in Aid</b>			131,029,890	-	-	131,029,890
1140700 Receipts of Taxes on Goods and Services	-	131,029,890	131,029,890	-	-	131,029,890
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113600 Construction of Miritini-Mombasa Terminus &amp; Makupa Rail Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113700 Rehab of Mombasa–Mirirtini MGR Line and Construction of stations.</b>						
<b>1092113701 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>2,555,817,234</b>	-	-	<b>2,555,817,234</b>
<b>Appropriations in Aid</b>			2,555,817,234	-	-	2,555,817,234
1140700 Receipts of Taxes on Goods and Services	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel.</b>						
<b>1092113801 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	376,319,080	376,319,080	-	-	376,319,080
<b>GROSS EXPENDITURE</b>			<b>376,319,080</b>	-	-	<b>376,319,080</b>
<b>Appropriations in Aid</b>			376,319,080	-	-	376,319,080
1140700 Receipts of Taxes on Goods and Services	-	376,319,080	376,319,080	-	-	376,319,080
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092113800 Reconstruction of Mariakani &amp; Port Reitz Freight Drainage Channel</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092113900 RTI Infrastructure upgrading and capacity building.</b>						
<b>1092113901 RTI Infrastructure upgrading and capacity buildings</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	214,371,000	214,371,000	-	-	214,371,000
<b>GROSS EXPENDITURE</b>			<b>214,371,000</b>	-	-	<b>214,371,000</b>
<b>Appropriations in Aid</b>			214,371,000	-	-	214,371,000
1140700 Receipts of Taxes on Goods and Services	-	214,371,000	214,371,000	-	-	214,371,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092113900 RTI Infrastructure upgrading and capacity buildings</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092114001 Rehabilitation and remanufacturing of MGR Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
<b>GROSS EXPENDITURE</b>			<b>2,255,575,611</b>	-	-	<b>2,255,575,611</b>
<b>Appropriations in Aid</b>			2,255,575,611	-	-	2,255,575,611
1140700 Receipts of Taxes on Goods and Services	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114000 Rehabilitation and remanufacturing of MGR Locomotives</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road.</b>						
<b>1092114101 Construction of Mombasa Freight Terminus-Magongo Rd access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>221,979,697</b>	-	-	<b>221,979,697</b>
<b>Appropriations in Aid</b>			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114200 Reconstruction of the Athi River Freight yard and access road.</b>						
<b>1092114201 Reconstruction of the Athi River Freight yard and access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	610,994,040	610,994,040	-	-	610,994,040
<b>GROSS EXPENDITURE</b>			<b>610,994,040</b>	-	-	<b>610,994,040</b>
<b>Appropriations in Aid</b>			610,994,040	-	-	610,994,040
1140700 Receipts of Taxes on Goods and Services	-	610,994,040	610,994,040	-	-	610,994,040
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092114200 Reconstruction of the Athi River Freight yard and access road</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114300 Construction of SGR Overhaul Workshop.</b>						
<b>1092114301 Construction of SGR Overhaul Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
<b>GROSS EXPENDITURE</b>			<b>2,314,755,214</b>	-	-	<b>2,314,755,214</b>
<b>Appropriations in Aid</b>			2,314,755,214	-	-	2,314,755,214
1140700 Receipts of Taxes on Goods and Services	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114300 Construction of SGR Overhaul Workshop</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114400 Acquisition of SGR Passenger Locomotives.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092114401 Acquisition of SGR Passenger Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
<b>GROSS EXPENDITURE</b>			<b>1,121,765,797</b>	-	-	<b>1,121,765,797</b>
<b>Appropriations in Aid</b>			1,121,765,797	-	-	1,121,765,797
1140700 Receipts of Taxes on Goods and Services	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114400 Acquisition of SGR Passenger Locomotives</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114500 Acquisition of SGR Locomotives Wheelsets.</b>						
<b>1092114501 Acquisition of SGR Locomotives Wheelsets</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658



**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>1,082,065,658</b>	-	-	<b>1,082,065,658</b>
<b>Appropriations in Aid</b>			1,082,065,658	-	-	1,082,065,658
1140700 Receipts of Taxes on Goods and Services	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114500 Acquisition of SGR Locomotives Wheelsets</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114600 Installation of SGR Passenger Ticketing System.</b>						
<b>1092114601 Installation of SGR Passenger Ticketing System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,550,435	299,550,435	-	-	299,550,435
<b>GROSS EXPENDITURE</b>			<b>299,550,435</b>	-	-	<b>299,550,435</b>
<b>Appropriations in Aid</b>			299,550,435	-	-	299,550,435
1140700 Receipts of Taxes on Goods and Services	-	299,550,435	299,550,435	-	-	299,550,435
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092114600 Installation of SGR Passenger Ticketing System</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114700 Flood Mitigation Works.</b>						
<b>1092114701 Flood Mitigation Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
<b>GROSS EXPENDITURE</b>			<b>2,000,449,565</b>	-	-	<b>2,000,449,565</b>
<b>Appropriations in Aid</b>			2,000,449,565	-	-	2,000,449,565
1140700 Receipts of Taxes on Goods and Services	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114700 Flood Mitigation Works</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092114800 SGR Phase 2B and 2C.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092114801 SGR Phase 2B and 2C</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	709,252,112	709,252,112	-	-	709,252,112
<b>GROSS EXPENDITURE</b>			<b>709,252,112</b>	-	-	<b>709,252,112</b>
<b>Appropriations in Aid</b>			709,252,112	-	-	709,252,112
1140700 Receipts of Taxes on Goods and Services	-	709,252,112	709,252,112	-	-	709,252,112
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1092114800 SGR Phase 2B and 2C</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092115000 Kenya Urban Mobility Improvement Project.</b>						
<b>1092115001 Kenya Urban Mobility Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000	-	100,000,000

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>1092115000 Kenya Urban Mobility Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>1092115100 Drenching of Kisumu Port.</b>						
<b>1092115101 Drenching of Kisumu Port</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>1092115100 Drenching of Kisumu Port</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KSh.</b>			<b>584,750,000</b>	<b>(60,000,000)</b>	<b>(3,472,662,500)</b>	<b>584,750,000</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	<b>KShs.</b>					
Total Approved Net Estimates.....	2,235,000,000					
Add sum now required .....	<b>584,750,000</b>					
NET TOTAL.....	<u>2,819,750,000</u>					

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	76,734,800,000	65,058,800,000	11,676,000,000	(8,415,062,870)	68,788,274,528	65,527,337,398	3,260,937,130
0105000 Urban and Metropolitan Development	8,461,000,000	100,000,000	8,361,000,000	(5,522,437,130)	2,838,562,870	-	2,838,562,870
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>85,195,800,000</b>	<b>65,158,800,000</b>	<b>20,037,000,000</b>	<b>(13,937,500,000)</b>	<b>71,626,837,398</b>	<b>65,527,337,398</b>	<b>6,099,500,000</b>

**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects	1,300,000,000	1,000,000,000	300,000,000	(182,500,000)	117,500,000	-	117,500,000
1094101100 Civil Servant Housing Scheme Fund	18,500,000	18,500,000	-	-	18,500,000	18,500,000	-
1094101200 Maintenance of Government Pool Houses	820,300,000	820,300,000	-	-	820,300,000	820,300,000	-
1094105000 Kenya Urban Programme (KenUP)	8,341,000,000	-	8,341,000,000	(5,610,437,130)	2,730,562,870	-	2,730,562,870
1094106200 Affordable Housing Fund	63,220,000,000	63,220,000,000	-	-	64,688,537,398	64,688,537,398	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	11,340,000,000	-	11,340,000,000	(8,210,062,870)	3,129,937,130	-	3,129,937,130
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	100,000,000	-	100,000,000	100,000,000	-	100,000,000

**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112200 Public Participation Projects	56,000,000	-	56,000,000	(34,500,000)	21,500,000	-	21,500,000
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>85,195,800,000</b>	<b>65,158,800,000</b>	<b>20,037,000,000</b>	<b>(13,937,500,000)</b>	<b>71,626,837,398</b>	<b>65,527,337,398</b>	<b>6,099,500,000</b>



**Vote D1094 State Department for Housing & Urban Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1094100700 National Slum Upgrading Projects	(1,182,500,000)	(1,000,000,000)	(182,500,000)
1094105000 Kenya Urban Programme (KenUP)	(5,610,437,130)	-	(5,610,437,130)
1094106200 Affordable Housing Fund	1,468,537,398	1,468,537,398	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	(8,210,062,870)	-	(8,210,062,870)
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	-	(100,000,000)	100,000,000
1094112200 Public Participation Projects	(34,500,000)	-	(34,500,000)
<b>Total Change for Vote D1094 State Department for Housing &amp; Urban Development</b>	<b>(13,568,962,602)</b>	<b>368,537,398</b>	<b>(13,937,500,000)</b>

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094100700 National Slum Upgrading Projects</b>						
3110500 Construction and Civil Works	1,300,000,000	117,500,000	(1,182,500,000)	-	-	(1,182,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,182,500,000)</b>	-	-	<b>(1,182,500,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	-	(1,000,000,000)
1210400 Receipts for National Housing Development Fund	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>NET EXPENDITURE</b>			<b>(182,500,000)</b>	-	-	<b>(182,500,000)</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	77,100,000	89,835,365	12,735,365	20,000,000	-	12,735,365
2210400 Foreign Travel and Subsistence, and other transportation costs	29,900,000	30,659,847	759,847	10,000,000	-	759,847
2210500 Printing , Advertising and Information Supplies and Services	32,000,000	37,540,500	5,540,500	10,000,000	-	5,540,500
2210700 Training Expenses	20,000,000	37,000,000	17,000,000	17,000,000	-	17,000,000
2211100 Office and General Supplies and Services	29,600,000	22,461,250	(7,138,750)	-	-	(7,138,750)
2211200 Fuel Oil and Lubricants	25,600,000	16,706,906	(8,893,094)	-	-	(8,893,094)

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	395,000,000	681,483,332	286,483,332	298,000,000	-	286,483,332
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,600,000	8,086,320	(5,513,680)	-	-	(5,513,680)
2630200 Capital Grants to Government Agencies and other Levels of Government	7,605,000,000	1,667,500,000	(5,937,500,000)	(5,937,500,000)	-	(5,937,500,000)
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	60,000,000	30,000,000	30,000,000	-	30,000,000
3111000 Purchase of Office Furniture and General Equipment	17,600,000	22,000,000	4,400,000	10,000,000	-	4,400,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	29,600,000	21,289,350	(8,310,650)	5,000,000	-	(8,310,650)
<b>GROSS EXPENDITURE</b>			<b>(5,610,437,130)</b>	<b>(5,537,500,000)</b>	-	<b>(5,610,437,130)</b>
<b>NET EXPENDITURE</b>			<b>(5,610,437,130)</b>	<b>(5,537,500,000)</b>	-	<b>(5,610,437,130)</b>
<b>1094106200 Affordable Housing Fund</b>						
2211300 Other Operating Expenses	150,000,000	2,100,000,000	1,950,000,000	-	-	1,950,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	3,064,022,668	2,464,022,668	-	-	2,464,022,668
3110500 Construction and Civil Works	61,920,000,000	57,149,676,578	(4,770,323,422)	-	-	(4,770,323,422)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	550,000,000	2,374,838,152	1,824,838,152	-	-	1,824,838,152

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>1,468,537,398</b>	-	-	<b>1,468,537,398</b>
<b>Appropriations in Aid</b>			1,468,537,398	-	-	1,468,537,398
1210400 Receipts for National Housing Development Fund	63,220,000,000	64,688,537,398	1,468,537,398	-	-	1,468,537,398
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	765,000,000	1,264,437,130	499,437,130	500,000,000	-	499,437,130
2630200 Capital Grants to Government Agencies and other Levels of Government	10,400,000,000	1,700,000,000	(8,700,000,000)	(8,700,000,000)	-	(8,700,000,000)
3110500 Construction and Civil Works	175,000,000	165,500,000	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,210,062,870)</b>	<b>(8,200,000,000)</b>	-	<b>(8,210,062,870)</b>
<b>NET EXPENDITURE</b>			<b>(8,210,062,870)</b>	<b>(8,200,000,000)</b>	-	<b>(8,210,062,870)</b>
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>						
2210200 Communication, Supplies and Services	1,000,000	1,000,000	-	1,000,000	(1,000,000)	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	6,000,000	-	6,000,000	(6,000,000)	-

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	1,500,000	1,500,000	-	1,500,000	(1,500,000)	-
2210800 Hospitality Supplies and Services	2,500,000	2,500,000	-	2,500,000	(2,500,000)	-
2211100 Office and General Supplies and Services	500,000	500,000	-	500,000	(500,000)	-
2211300 Other Operating Expenses	24,500,000	24,500,000	-	24,500,000	(24,500,000)	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	600,000	-	600,000	(600,000)	-
2220200 Routine Maintenance - Other Assets	550,000	550,000	-	550,000	(550,000)	-
3110500 Construction and Civil Works	50,850,000	50,850,000	-	50,850,000	(50,850,000)	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	5,500,000	-	5,500,000	(5,500,000)	-
3111000 Purchase of Office Furniture and General Equipment	6,500,000	6,500,000	-	6,500,000	(6,500,000)	-
<b>GROSS EXPENDITURE</b>			-	<b>100,000,000</b>	<b>(100,000,000)</b>	-
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>1094112200 Public Participation Projects</b>						
3110500 Construction and Civil Works	56,000,000	21,500,000	(34,500,000)	-	-	(34,500,000)
<b>GROSS EXPENDITURE</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KShs.</b>			<b>(13,937,500,000)</b>	<b>(13,637,500,000)</b>	<b>(100,000,000)</b>	<b>(13,937,500,000)</b>

**KShs.**

Total Approved Estimates.....	20,037,000,000
Less - Reduction as above.....	<u>(13,937,500,000)</u>
NET TOTAL.....	<u><u>6,099,500,000</u></u>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094100700 National Slum Upgrading Projects.</b>						
<b>1094100712 Social and Physical Infrastructure Projects</b>						
3110500 Construction and Civil Works	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	-	(1,000,000,000)
1210400 Receipts for National Housing Development Fund	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094100713 Access and Upgrading to Cabro of Ndenderu Market Road</b>						
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
<b>GROSS EXPENDITURE</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>1094100714 Access and Upgrading to Cabro of Thimbigua Pry School Road</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
<b>GROSS EXPENDITURE</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>1094100715 Banana Back Street Road Upgrade to Cabro</b>						
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
<b>GROSS EXPENDITURE</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>1094100716 Njathaini - Bustani Road</b>						
3110500 Construction and Civil Works	50,000,000	19,500,000	(30,500,000)	-	-	(30,500,000)
<b>GROSS EXPENDITURE</b>			<b>(30,500,000)</b>	-	-	<b>(30,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,500,000)</b>	-	-	<b>(30,500,000)</b>
<b>1094100717 Ngoingwa Market Road</b>						
3110500 Construction and Civil Works	25,000,000	10,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>



**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1094100718 Mukuyu Soko Ya Mbuzi Market Access Road</b>						
3110500 Construction and Civil Works	35,000,000	13,500,000	(21,500,000)	-	-	(21,500,000)
<b>GROSS EXPENDITURE</b>			<b>(21,500,000)</b>	-	-	<b>(21,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,500,000)</b>	-	-	<b>(21,500,000)</b>
<b>1094100719 Cabro Works in Gakurwe Market</b>						
3110500 Construction and Civil Works	20,000,000	8,500,000	(11,500,000)	-	-	(11,500,000)
<b>GROSS EXPENDITURE</b>			<b>(11,500,000)</b>	-	-	<b>(11,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,500,000)</b>	-	-	<b>(11,500,000)</b>
<b>1094100720 Kiria ini Market Access Road</b>						
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
<b>GROSS EXPENDITURE</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,500,000)</b>	-	-	<b>(18,500,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094100721 Elburgon Salama Market Flood Lights</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094100722 Elburgon Town Stage Flood Light</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094100723 Kayole Center Flood Light</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094100724 St Francis Mukinyai Center Flood Light</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094100725 Upperhill Estate Flood Lights</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094100700 National Slum Upgrading Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(182,500,000)</b>	-	-	<b>(182,500,000)</b>
<b>1094105000 Kenya Urban Programme (KenUP).</b>						
<b>1094105003 KenUP Phase II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	77,100,000	89,835,365	12,735,365	20,000,000	-	12,735,365

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210400 Foreign Travel and Subsistence, and other transportation costs	29,900,000	30,659,847	759,847	10,000,000	-	759,847
2210500 Printing , Advertising and Information Supplies and Services	32,000,000	37,540,500	5,540,500	10,000,000	-	5,540,500
2210700 Training Expenses	20,000,000	37,000,000	17,000,000	17,000,000	-	17,000,000
2211100 Office and General Supplies and Services	29,600,000	22,461,250	(7,138,750)	-	-	(7,138,750)
2211200 Fuel Oil and Lubricants	25,600,000	16,706,906	(8,893,094)	-	-	(8,893,094)
2211300 Other Operating Expenses	395,000,000	681,483,332	286,483,332	298,000,000	-	286,483,332
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,600,000	8,086,320	(5,513,680)	-	-	(5,513,680)
2630200 Capital Grants to Government Agencies and other Levels of Government	7,605,000,000	1,667,500,000	(5,937,500,000)	(5,937,500,000)	-	(5,937,500,000)
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	60,000,000	30,000,000	30,000,000	-	30,000,000
3111000 Purchase of Office Furniture and General Equipment	17,600,000	22,000,000	4,400,000	10,000,000	-	4,400,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	29,600,000	21,289,350	(8,310,650)	5,000,000	-	(8,310,650)
<b>GROSS EXPENDITURE</b>			<b>(5,610,437,130)</b>	<b>(5,537,500,000)</b>	-	<b>(5,610,437,130)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,610,437,130)</b>	<b>(5,537,500,000)</b>	-	<b>(5,610,437,130)</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,610,437,130)</b>	<b>(5,537,500,000)</b>	-	<b>(5,610,437,130)</b>
<b>1094106200 Affordable Housing Fund.</b>						
<b>1094106202 Affordable Housing</b>						
2211300 Other Operating Expenses	-	2,100,000,000	2,100,000,000	-	-	2,100,000,000
3110500 Construction and Civil Works	32,306,000,000	36,200,285,079	3,894,285,079	-	-	3,894,285,079
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	1,736,688,152	1,536,688,152	-	-	1,536,688,152
<b>GROSS EXPENDITURE</b>			<b>7,530,973,231</b>	-	-	<b>7,530,973,231</b>
<b>Appropriations in Aid</b>			7,530,973,231	-	-	7,530,973,231
1210400 Receipts for National Housing Development Fund	32,506,000,000	40,036,973,231	7,530,973,231	-	-	7,530,973,231
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106203 Social Housing</b>						
3110500 Construction and Civil Works	14,800,000,000	7,426,666,237	(7,373,333,763)	-	-	(7,373,333,763)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	438,150,000	238,150,000	-	-	238,150,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,135,183,763)</b>	-	-	<b>(7,135,183,763)</b>
<b>Appropriations in Aid</b>			(7,135,183,763)	-	-	(7,135,183,763)
1210400 Receipts for National Housing Development Fund	15,000,000,000	7,864,816,237	(7,135,183,763)	-	-	(7,135,183,763)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106204 Police Housing</b>						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3110500 Construction and Civil Works	1,000,000,000	2,615,563,878	1,615,563,878	-	-	1,615,563,878
<b>GROSS EXPENDITURE</b>			<b>1,565,563,878</b>	-	-	<b>1,565,563,878</b>
<b>Appropriations in Aid</b>			1,565,563,878	-	-	1,565,563,878
1210400 Receipts for National Housing Development Fund	1,050,000,000	2,615,563,878	1,565,563,878	-	-	1,565,563,878
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106205 Social and Physical Infrastructure</b>						
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	-	(100,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	(600,000,000)	-	-	(600,000,000)

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	13,814,000,000	10,907,161,384	(2,906,838,616)	-	-	(2,906,838,616)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	200,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>(3,556,838,616)</b>	-	-	<b>(3,556,838,616)</b>
<b>Appropriations in Aid</b>			(3,556,838,616)	-	-	(3,556,838,616)
1210400 Receipts for National Housing Development Fund	14,664,000,000	11,107,161,384	(3,556,838,616)	-	-	(3,556,838,616)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106206 National Housing Corporation (NHC)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,470,447,000	1,470,447,000	-	-	1,470,447,000
<b>GROSS EXPENDITURE</b>			<b>1,470,447,000</b>	-	-	<b>1,470,447,000</b>
<b>Appropriations in Aid</b>			1,470,447,000	-	-	1,470,447,000
1210400 Receipts for National Housing Development Fund	-	1,470,447,000	1,470,447,000	-	-	1,470,447,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106207 Kenya Slum Upgrading Fund (KENSUF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,593,575,668	1,593,575,668	-	-	1,593,575,668

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>1,593,575,668</b>	-	-	<b>1,593,575,668</b>
<b>Appropriations in Aid</b>			1,593,575,668	-	-	1,593,575,668
1210400 Receipts for National Housing Development Fund	-	1,593,575,668	1,593,575,668	-	-	1,593,575,668
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094106200 Affordable Housing Fund</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>						
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	765,000,000	1,264,437,130	499,437,130	500,000,000	-	499,437,130
2630200 Capital Grants to Government Agencies and other Levels of Government	10,400,000,000	1,700,000,000	(8,700,000,000)	(8,700,000,000)	-	(8,700,000,000)
3110500 Construction and Civil Works	175,000,000	165,500,000	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,210,062,870)</b>	<b>(8,200,000,000)</b>	-	<b>(8,210,062,870)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,210,062,870)</b>	<b>(8,200,000,000)</b>	-	<b>(8,210,062,870)</b>



**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,210,062,870)</b>	<b>(8,200,000,000)</b>	<b>-</b>	<b>(8,210,062,870)</b>
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).</b>						
<b>1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>						
2210200 Communication, Supplies and Services	1,000,000	1,000,000	-	1,000,000	(1,000,000)	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	6,000,000	-	6,000,000	(6,000,000)	-
2210700 Training Expenses	1,500,000	1,500,000	-	1,500,000	(1,500,000)	-
2210800 Hospitality Supplies and Services	2,500,000	2,500,000	-	2,500,000	(2,500,000)	-
2211100 Office and General Supplies and Services	500,000	500,000	-	500,000	(500,000)	-
2211300 Other Operating Expenses	24,500,000	24,500,000	-	24,500,000	(24,500,000)	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	600,000	-	600,000	(600,000)	-
2220200 Routine Maintenance - Other Assets	550,000	550,000	-	550,000	(550,000)	-
3110500 Construction and Civil Works	50,850,000	50,850,000	-	50,850,000	(50,850,000)	-

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	5,500,000	-	5,500,000	(5,500,000)	-
3111000 Purchase of Office Furniture and General Equipment	6,500,000	6,500,000	-	6,500,000	(6,500,000)	-
<b>GROSS EXPENDITURE</b>			-	<b>100,000,000</b>	<b>(100,000,000)</b>	-
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	<b>100,000,000</b>	-	<b>100,000,000</b>
<b>1094112200 Public Participation Projects.</b>						
<b>1094112201 Construction of Gabions in lower Nyakach around Sango Rota</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094112203 Construction of Oyugis Social Hall in Oyugis town</b>						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094112204 Construction of market stalls at Kovoka in Sabatia</b>						
3110500 Construction and Civil Works	15,000,000	5,500,000	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1094112205 Construction of Social hall at Utawala</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	11,000,000	4,000,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1094112200 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KSh.</b>			<b>(13,937,500,000)</b>	<b>(13,637,500,000)</b>	<b>(100,000,000)</b>	<b>(13,937,500,000)</b>

**KShs.**

Total Approved Net Estimates.....	20,037,000,000
Less - Reduction as above.....	<u>(13,937,500,000)</u>
<b>NET TOTAL.....</b>	<b><u>6,099,500,000</u></b>

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

**KShs. 100,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0104000 Coastline Infrastructure and Pedestrian Access	124,000,000	-	124,000,000	100,000,000	224,000,000	-	224,000,000
0218000 Regulation and Development of the Construction Industry	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>224,000,000</b>	<b>100,000,000</b>	<b>124,000,000</b>	<b>100,000,000</b>	<b>324,000,000</b>	<b>100,000,000</b>	<b>224,000,000</b>

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

**KShs. 100,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103400 Centre for Construction Industry Development	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1095104300 Construction of Foot Bridges - Continued-BETA	20,000,000	-	20,000,000	100,000,000	120,000,000	-	120,000,000
1095105100 Public Participation Projects	104,000,000	-	104,000,000	-	104,000,000	-	104,000,000
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>224,000,000</b>	<b>100,000,000</b>	<b>124,000,000</b>	<b>100,000,000</b>	<b>324,000,000</b>	<b>100,000,000</b>	<b>224,000,000</b>

**Vote D1095 State Department for Public Works**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

**KShs. 100,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1095104300 Construction of Foot Bridges - Continued-BETA	100,000,000	-	100,000,000
<b>Total Change for Vote D1095 State Department for Public Works</b>	<b>100,000,000</b>	<b>-</b>	<b>100,000,000</b>

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						
3110500 Construction and Civil Works	20,000,000	120,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

	<b>KShs.</b>
Total Approved Estimates.....	124,000,000
Add sum now required .....	<b>100,000,000</b>
NET TOTAL.....	<u><u>224,000,000</u></u>



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104374 Handaraku Bridge-Garrissen</b>						
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1095104375 Ondole Bridge</b>						
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	<b>KShs.</b>					
Total Approved Net Estimates.....	124,000,000					
Add sum now required .....	<b>100,000,000</b>					
NET TOTAL.....	<u>224,000,000</u>					