Thirteenth Parliament





Third Session Afternoon Sitting

(654)

REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – THIRD SESSION

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

THURSDAY, JULY 25, 2024 AT 2.30 P.M

- **1.** The House assembled at thirty minutes past Two O'clock.
- **2.** The Proceedings were opened with Prayer.
- **3. Presiding –** the Honourable Speaker.

4. <u>PAPERS</u>

The following Papers were laid on the Table of the House -

- (i) Reports of the Auditor-General and Financial Statements of the National Governments Constituencies Development Fund (NG-CDF) for the year ended 30th June, 2023 and the certificates therein in respect of the following Constituencies:
 - (a) Naivasha;
 - (b) Mosop;
 - (c) Aldai;
 - (d) Saku;
 - (e) Moyale;
 - (f) Gilgil;
 - (g) Bahati;
 - (h) Mavoko;
 - (i) Kadhiani;
 - (j) Laikipia East;
 - (k) Kajiado West;
 - (l) Kitui West;
 - (m) Kibwezi West;
 - (n) Mwingi Central; and
 - (o) Kuresoi South.

(Hon. Samuel Chepkonga, on behalf of the Leader of the Majority Party)

 (ii) Report of the Public Investments Committee on Governance and Education on its examination of Reports of the Auditor-General on the Financial Statements of State Corporations (Nyanza Region) for the Financial Years 2018/2019, 2019/2020 and 2020/2021.

(Hon. Naisula Lesuuda, Vice-Chairperson, Public Investments Committee on Governance and Education)

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(iii) Report of the Departmental Committee on Sports and Culture on its consideration of the Kenya National Library Service Bill (National Assembly Bill No. 20 of 2023).

(Hon. Caroli Omondi, Member, Departmental Committee on Sports and Culture)

5. <u>NOTICE OF MOTION</u>

The following Notice of Motion was given -

THAT, this House **adopts** the Report of the Public Investments Committee on Governance and Education on its Examination of the Reports of the Auditor-General on the Financial Statements of State Corporations (Nyanza Region) for the financial year 2018/2019, 2019/2020 and 2020/2021, *laid on the Table of the House on Thursday, 25th July 2024*.

(Hon. Naisula Lesuuda, Vice-Chairperson, Public Investments Committee on Governance and Education)

6. STATEMENTS PURSUANT TO STANDING ORDER 44(2)(c)

Pursuant to the provisions of Standing Order 44(2)(c):

- (i) The Member for Samburu West (Hon. Naisula Lesuuda) requested for a Statement from the Chairperson of the Departmental Committee on Education regarding challenges facing the new Higher Education Funding Model; and
- (ii) The Member for Limuru (Hon. John Kiragu) requested for a Statement from the Chairperson of the Departmental Committee on Environment, Forestry and Mining regarding the spillage of a highly poisonous substance in *Kambembe* area of *Rironi* Town, Limuru Constituency.

7. STATEMENT PURSUANT TO STANDING ORDER 44(2)(a)

Pursuant to the provisions of Standing Order 44(2)(a), the Leader of the Majority Party issued a Statement regarding the business of the House for the week commencing Tuesday, 30th July 2024.

8. <u>REORGANISATION OF BUSINESS PURSUANT TO STANDING ORDER 40</u>

Pursuant to Standing Order 40(2), the Speaker reordered the sequence of proceedings as follows—

Consideration of **Order No. 10** (*Committee of the Whole House*): Consideration of the President's Reservations to the Finance Bill (National Assembly Bill No. 30 of 2024) to be taken before consideration of **Order No. 9** (*Committee of Supply: Supplementary Estimates I of Recurrent and Development Expenditure for the year ending 30*th June, 2025).

9. <u>MOTION - CONSIDERATION OF THE FIRST SUPPLEMENTARY ESTIMATES FOR</u> <u>THE FINANCIAL YEAR 2024/2025 (General Debate)</u>

Motion made and Question proposed -

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Supplementary Estimates for the Financial Year 2024/2025, laid on the Table of the House on Tuesday, 23rd July 2024, and pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 243-

- (i) **approves a decrease** of the **current expenditure** for FY 2024/2025 by **Ksh. 38,896,358,312** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) approves a decrease of the total capital expenditure for FY 2024/2025 by Ksh. 107,445,697,478 in respect of the Votes contained in the FIRST SCHEDULE;
- (iii) approves an overall decrease in the total budget for FY 2024/2025 by Kshs.
 146,342,055,790 in respect of the Votes contained in the FIRST SCHEDULE, subject to paragraph (vi) (Committee of Supply);
- (iv) makes the policy resolutions as contained in the **FOURTH SCHEDULE**;
- (v) **resolves** that the **FIRST SCHEDULE** forms the basis for the introduction of the Supplementary Appropriation Bill, 2024;
- (vi) orders that **"The Speaker do now leave the Chair"** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the Committee of Supply as contemplated under Standing Order 240 (Consideration of Supplementary Estimates in the Committee of Supply).

(Chairperson, Budget and Appropriations Committee)

Debate on the Motion having been concluded on Wednesday, July 24, 2024 (Afternoon Sitting);

Mover replied;

Question put and <u>agreed to</u>.

10. <u>GUIDE ON CONSIDERATION OF THE PRESIDENT'S RESERVATIONS TO THE</u> <u>FINANCE BILL, 2024</u>

"Honourable Members,

You will recall that on Tuesday, 23rd July 2024, I conveyed a Message from H.E. the President that in exercise of the powers conferred on him under Article 115(1)(b) of the Constitution, the President had referred the Finance Bill (National Assembly Bill No. 30 of 2024) back to the House for reconsideration. The reservations were referred to the Departmental Committee of Finance and National Planning for consideration. The Committee has since laid its report on the Memorandum.

Honourable Members, for the information of the Members, I wish to note that the Committee has recommended that the House **agrees with** the President's Reservations that all the clauses of the Bill be deleted. In this regard, I wish to draw the attention of the House to the Speaker's Communication of 28th July 2015 concerning the manner of consideration of the President's reservations to a Bill and amendments thereto.

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As per the guidance, any Member who wishes to move the House to reinstate any Clause of the Finance Bill, 2024 shall be required to marshal the support of at least **233 Members**. This is in keeping with the provisions of Article 115(4) of the Constitution, which requires that such a proposal be supported by at least two-thirds of the Members of the National Assembly.

Conversely, agreement with the President's reservations and the recommendation to delete all the clauses of the Finance Bill, 2024 shall only require the support of a simple majority of the Members present and voting. This is in line with the provisions of Article 115(2)(a) of the Constitution as read with Article 122(1) of the Constitution.

The House is accordingly guided. I thank you!"

11. COMMITTEE OF THE WHOLE HOUSE

Order for Committee read;

IN THE COMMITTEE

The Deputy Speaker in the Chair

<u>Consideration of President's reservations to the Finance Bill (National Assembly</u> <u>Bill No. 30 of 2024)</u>

<u>Clauses 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24,</u> <u>25 & 26</u> - <u>amendment proposed-</u>

THAT, clauses 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25 & 26 of the Bill be deleted as recommended by H.E. the President.

(Leader of the Majority Party)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Clauses 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24,</u> <u>25 & 26</u> - <u>deleted;</u>

<u>Clauses 27, 28, 29, 30, 31, 32, 33, 34 & 35</u> - <u>amendment proposed-</u>

THAT, clauses 27, 28, 29, 30, 31, 32, 33, 34 & 35 of the Bill be deleted as recommended by H.E. the President.

(Leader of the Majority Party)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

 Clauses 27, 28, 29, 30, 31, 32, 33, 34 & 35
 deleted;

 Clauses 36, 37, 38, 39, 40, 41 & 42
 amendment proposed

THAT, clauses 36, 37, 38, 39, 40, 41 & 42 of the Bill be deleted as recommended by H.E. the President.

(Leader of the Majority Party)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

Clauses 36, 37, 38, 39, 40, 41 & 42	-	deleted;	

<u>Clauses 43, 44, 45, 46, 47, 48 & 49</u> - <u>amendment proposed-</u>

THAT, clauses 43, 44, 45, 46, 47, 48 & 49 of the Bill be deleted as recommended by H.E. the President.

(Leader of the Majority Party)

Question of the amendment proposed;

There being no debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Clauses 43, 44, 45, 46, 47, 48 & 49</u> - <u>deleted;</u>

<u>Clauses 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61 & 62</u> - <u>amendment</u> <u>proposed-</u>

THAT, clauses 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61 & 62 of the Bill be deleted as recommended by H.E. the President.

(Leader of the Majority Party)

Question of the amendment proposed;

There being no debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Clauses 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61 & 62</u> - <u>deleted;</u>

<u>Clauses 63, 64, 65, 66, 67, 68 & 69</u> - <u>amendment proposed-</u>

THAT, clauses 63, 64, 65, 66, 67, 68 & 69 of the Bill be deleted as recommended by H.E. the President.

(Leader of the Majority Party)

Question of the amendment proposed;

There being no debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Clauses 63, 64, 65, 66, 67, 68 & 69</u> - <u>deleted;</u>

<u>Clause 1</u> - <u>amendment proposed-</u>

THAT, clause 1 of the Bill be deleted as recommended by H.E. the President. *(Leader of the Majority Party)*

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(659)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Clause 1</u> - <u>deleted;</u>

President's Reservations to be reported without amendments.

12. <u>**HOUSE RESUMED**</u> – the First Chairperson in the Chair

<u>Consideration of the President's Reservations to the Finance Bill (National</u> <u>Assembly Bill No. 30 of 2024)</u>

President's Reservations reported without amendments;

Motion made and Question proposed -

THAT, the House do agree with the Committee in the said report.

(Leader of the Majority Party)

Debate arising;

Question put and <u>agreed to</u>.

13. <u>GUIDANCE FOLLOWING THE PASSAGE OF THE PRESIDENT'S RESERVATIONS TO</u> THE FINANCE BILL, 2024

"Honourable Members,

This guidance relates to the just concluded business, which is the agreement with the Report of the Committee of the Whole House on the consideration of the President's Reservations to the Finance Bill (National Assembly Bill No. 30 of 2024).

Honourable Members, as you are aware, the House has voted in agreement with the President's Reservations and the recommendation to delete all the Clauses of the Finance Bill, 2024. Following this decision, the Bill has been **rejected in its entirety**.

In this regard, Honourable Members, there is **NO BILL** for the Speaker to present to H.E. the President for assent. To complete the process contemplated under Article 115 of the Constitution, I will simply convey today's decision of the House to His Excellency the President. The House is accordingly guided. I thank you!"

14. <u>COMMITTEE OF SUPPLY (1st Allotted Day)</u>

Order for Committee of Supply read;

FIRST SUPPLEMENTARY ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE FOR THE YEAR ENDING 30^{TH} JUNE 2025

<u>In the Committee of Supply – The First Chairperson of Committees in the Chair</u>

Vote 1011 - Executive Office of the President

(660)

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1011 (Executive Office of the President)** be reduced by a sum not exceeding **Kshs. 1,847,715,488.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1011 - Executive Office of the President

- (i) 0603000 Government Printing Services
- (ii) 0701000 General Administration Planning and Support Services
- (iii) 0703000 Government Advisory Services
- (iv) 0770000 Leadership and Coordination of Government Services

Motion made and Question proposed -

THAT, the programmes under Vote 1011 – Executive Office of the President as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programmes under Vote 1011 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1011 (Executive Office of the President)** be reduced by a sum not exceeding **Kshs**. **1,847,715,488**.

Vote 1012 - Office of the Deputy President

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1012 (Office of the Deputy President)** be reduced by a sum not exceeding **Kshs**. **2,297,847,003**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1012 - Office of the Deputy President

• 0734000 - Deputy President Services

Motion made and Question proposed -

THAT, the programme under Vote 1012 - Office of the Deputy President as read out and the sums allocated in the Schedule be approved.

There being no debate;

Question put and <u>agreed to</u>.

Programme under Vote 1012 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote**

1012 (Office of the Deputy President) be reduced by a sum not exceeding Kshs. 2,297,847,003.

Vote 1013 - Office of the Prime Cabinet Secretary

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)** be reduced by a sum not exceeding **Kshs. 419,077,619**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1013 - Office of the Prime Cabinet Secretary

• 0755000 Government Coordination and Supervision Services

Motion made and Question proposed-

THAT, the programme under Vote 1013 - Office of the Prime Cabinet Secretary as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programme under Vote 1013 - agreed to;

<u>Resolved accordingly</u> -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)** be reduced by a sum not exceeding **Kshs. 419,077,619.**

Vote 1014 - State Department for Parliamentary Affairs

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1014 (State Department for Parliamentary Affairs)** be reduced by a sum not exceeding **Kshs. 94,370,050**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote: Vote 1014 - State Department for Parliamentary Affairs

(i) 0759000 Parliamentary Liaison and Legislative Affairs

(ii) 0760000 Policy Coordination and Strategy

(iii) 0761000 General Administration, Planning and Support Services

Motion made and Question proposed-

THAT, the Programmes under Vote 1014 - State Department for Parliamentary Affairs as read out and the sums allocated in the Schedule be approved.

There being no debate;Question put and agreed to.Programme under Vote 1014-agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1014 (State Department for Parliamentary Affairs)** be reduced by a sum not exceeding **Kshs. 94,370,050**.

Vote 1015 - State Department for Performance and Delivery Management

Motion made and Question proposed-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1015 (State Department for Performance and Delivery Management)** be reduced by a sum not exceeding **Kshs. 89,262,724**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1015- State Department for Performance and Delivery Management

- (i) 0762000 Public Service Performance Management and Delivery Services
- (ii) 0764000 General Administration, Planning and Support Services
- (iii) 0772000 Service Delivery Management
- (iv) 077300 Coordination and Supervision of Government Services

Motion made and Question proposed-

THAT, the Programmes under Vote 1015 - State Department for Performance and Delivery Management as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programmes under Vote 1015 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1015 (State Department for Performance and Delivery Management)** be reduced by a sum not exceeding **Kshs. 89,262,724**.

Vote 1016 - State Department for Cabinet Affairs

Motion made and Question proposed: -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1016 (State Department for Cabinet Affairs)** be reduced by a sum not exceeding **Kshs. 46,463,771.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1016 - State Department for Cabinet Affairs

• 0758000 Cabinet Affairs Services

Motion made and Question proposed-

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THAT, the Programme under Vote 1016 - State Department for Cabinet Affairs as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programme under Vote 1016 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1016 (State Department for Cabinet Affairs)** be reduced by a sum not exceeding **Kshs. 46,463,771.**

Vote 1017 - State House

Motion made and Question proposed-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1017 (State House)** be reduced by a sum not exceeding **Kshs. 5,188,468,342.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1017 - State House

• 0704000 State House Affairs

Motion made and Question proposed-

THAT, the Programme under Vote 1017- State House as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programme under Vote 1017 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1017 (State House)** be reduced by a sum not exceeding **Kshs. 5,188,468,342.**

Vote 1023 - State Department for Correctional Services

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1023 (State Department for Correctional Services)** be reduced by a sum not exceeding **Kshs. 1,120,690,548**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1023 - State Department for Correctional Services

(i) 0623000 General Administration, Planning and Support Services

(ii) 0627000 Prison Services

(iii) 0628000 Probation & After Care Services

(664)

Motion made and Question proposed-

THAT, the Programmes under Vote 1023 - State Department for Correctional Services as readout and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programmes under Vote 1023 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1023 (State Department for Correctional Services)** be reduced by a sum not exceeding **Kshs. 1,120,690,548**.

Vote 1024 - State Department for Immigration & Citizen Services

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1024** (State Department for Immigration and Citizen Services) be reduced by a sum not exceeding Kshs. 689,363,128.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1024- State Department for Immigration and Citizen Services

(i) 0605000 Migration and Citizen Services Management

(ii) 0626000 Population Management Services

(iii) 0631000 General Administration and Planning

Motion made and Question proposed-

THAT, the Programmes under Vote 1024 - State Department for Immigration and Citizen Services as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to.</u>

Programmes under Vote 1024 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1024** (State Department for Immigration and Citizen Services) be reduced by a sum not exceeding Kshs. 689,363,128.

Vote 1025 - National Police Service

Motion made and Question proposed -

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THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1025 (National Police Service)** be reduced by a sum not exceeding **Kshs**. **2,274,628,352**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1025 - National Police Service

• 0601000 Policing Services

Motion made and Question proposed -

THAT, the Programme under Vote 1025 - National Police Service as read out and the sums allocated in the Schedule be approved.

Amendment proposed-

THAT, the proposed allocation under the Programme 0601000 - Policing Services be amended by deleting the expression **"Kshs.108,242,444,423"** appearing in Column 6 (Gross Current Estimates) and substituting therefor the expression **"Kshs 108,642,444,423"**

(Chairperson, Budget & Appropriations Committee) Question on the amendment proposed; Debate arising; Question on the amendment put and <u>agreed to</u>.

Programme 0601000 Policing Services as amended - agreed to.

<u>Resolved accordingly</u> -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1025 (National Police Service)** be reduced by a sum not exceeding **Kshs. 1,874,628,352**.

Vote 1026 - State Department for Internal Security and National Administration

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1026** (State Department for Internal Security and National Administration) be reduced by a sum not exceeding Kshs. 7,691,779,765.

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1026- State Department for Internal Security and National</u> <u>Administration</u>

(i) 0629000 General Administration and Support Services

(ii) 0630000 Policy Coordination Services

(iii) 0632000 National Government Field Administration Services

Motion made and Question proposed-

THAT, the Programmes under Vote 1026 - State Department for Internal Security and National Administration as read out and the sums allocated in the Schedule be approved.

(665)

There being no debate;Question put and agreed to.Programmes under Vote 1026 -agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1026** (State Department for Internal Security and National Administration) be reduced by a sum not exceeding Kshs. 7,691,779,765.

Vote 1032 - State Department for Devolution

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1032 (State Department for Devolution)** be reduced by a sum not exceeding **Kshs**. **146,508,447**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1032 - State Department for Devolution

• 0712000 Devolution Services

Motion made and Question proposed -

THAT, the Programme under Vote 1032 - State Department for Internal Security and National Administration as read out and the sums allocated in the Schedule be approved.

There being no debate; Question put and <u>agreed to</u>.

Programme under Vote 1032 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1032 (State Department for Devolution)** be reduced by a sum not exceeding **Kshs. 146,508,447.**

Vote 1036 - State Department for ASALs and Regional Development

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1036 (State Department for ASALs and Regional Development)** be reduced by a sum not exceeding **Kshs. 4,207,170,559**.

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1036 - State Department for ASALs and Regional Development</u> (i) 0733000 Accelerated ASAL Development

(ii) 0743000 General Administration, Planning and Support Services

Motion made and Question proposed -

(667)

THAT, the Programme being revised under Vote 1036 - State Department for ASALs and Regional Development as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to</u>.

Programmes Accelerated ASAL Development & General Administration, Planning and Support Services – agreed to.

(iii) 1013000 Integrated Regional Development

Motion made and Question proposed -

THAT, the Programme Integrated Regional Development being revised under Vote 1036 - State Department for ASALs and Regional Development as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 1013000 Integrated Regional Development be amended by deleting the expression **"Kshs. 1,713,220,000"** appearing in Column 7 (Gross Capital Estimates) and substituting therefor the expression **"Kshs 2,113, 220,000"**

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and <u>agreed to.</u>

Programme 1013000 Integrated Regional Development as amended - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1036 (State Department for ASALs and Regional Development)** be reduced by a sum not exceeding **Kshs. 3,807,107,559**.

Vote 1041 - Ministry of Defence

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1041 (Ministry of Defence)** be reduced by a sum not exceeding **Kshs**. **134,755,232**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1041 - Ministry of Defence

• 0803000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the Programme being revised under **Vote 1041 (Ministry of Defence)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and agreed to;

Programme under Vote 1041 - agreed to;

<u>Resolved accordingly –</u>

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THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1041 (Ministry of Defence)** be reduced by a sum not exceeding **Kshs**. **134,755,232**.

Vote 1053 - State Department for Foreign Affairs

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1053 (State Department for Foreign Affairs)** be reduced by a sum not exceeding **Kshs. 3,084,296,254**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1053 (State Department for Foreign Affairs)

- (i) 0714000 General Administration Planning and Support Services
- (ii) 0715000 Foreign Relation and Diplomacy
- (iii) 0741000 Economic and Commercial Diplomacy
- (iv) 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation

Motion made and Question proposed -

THAT, the Programmes being revised under **Vote 1053 (State Department for Foreign Affairs)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes under Vote 1053 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1053 (State Department for Foreign Affairs)** be reduced by a sum not exceeding **Kshs. 3,084,296,254**.

Vote 1054 - State Department for Diaspora Affairs

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1054 (State Department for Diaspora Affairs)** be reduced by a sum not exceeding **Kshs. 190,316,991.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1054 - State Department for Diaspora Affairs

• 0752000 Management of Diaspora and Consular Affairs

Motion made and Question proposed -

THAT, the Programme being revised under **1054** (State Department for **Diaspora Affairs**) as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to</u>;

Programme under Vote 1054 - agreed to;

Resolved accordingly -

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THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1054 (State Department for Diaspora Affairs)** be reduced by a sum not exceeding **Kshs. 190,316,991.**

Vote 1064 - State Department for Technical, Vocational Education and Training

Motion made and Question proposed –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)** be reduced by a sum not exceeding **Kshs. 2,480,252,664**.

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1064 - State Department for Technical, Vocational Education</u> <u>and Training</u>

- (i) 0505000 Technical Vocational Education and Training
- (ii) 0507000 Youth Training and Development
- (iii) 0508000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the Programme being revised under **1064** (State Department for **Technical**, Vocational Education and Training) as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to</u>;

Programmes under Vote 1064 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)** be reduced by a sum not exceeding **Kshs. 2,480,252,664**.

Vote 1065 - **State Department for Higher Education and Research** Motion made and Ouestion proposed –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1065 (State Department for Higher Education and Research)** be reduced by a sum not exceeding **Kshs. 4,993,295,277.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1065 - State Department for Higher Education and Research

- (i) 0504000 University Education
- (ii) 0506000 Research, Science, Technology and Innovation
- (iii) 0508000 General Administration, Planning and Support Services

Motion made and Question proposed -

(670)

THAT, the Programmes being revised under **1065 (State Department for Higher Education and Research)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes under Vote 1065 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1065 (State Department for Higher Education and Research)** be reduced by a sum not exceeding **Kshs. 4,993,295,277.**

Vote 1066 - State Department for Basic Education

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1066 (State Department for Basic Education)** be reduced by a sum not exceeding **Kshs. 11,055,096,424.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1066 - State Department for Basic Education

(i) <u>0501000 Primary Education</u>

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1066 - State Department for Basic Education as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programme 0501000 Primary Education – agreed to.

(ii) <u>0502000 Secondary Education</u>

Motion made and Question proposed –

THAT, the Programme - Secondary Education being revised under Vote 1066 - State Department for Basic Education and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 0502000 Secondary Education be amended by deleting the expression "**Kshs. 93,534,182,740**" appearing in Column 6 (Gross Current Estimates), and substituting therefor the expression "**Kshs 91,534,182,740**"

(Chairperson, Budget & Appropriations Committee) Question on the amendment proposed;

Debate arising;

Question on the amendment put and <u>agreed to.</u>

Programme 0502000 Secondary Education as amended - agreed to.

(iii) 0503000 Quality Assurance and Standards

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1066 - State Department for Basic Education as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 0503000 Quality Assurance and Standards be amended by deleting the expression **"Kshs. 4,254,729,739"** appearing in Column 6 (Gross Current Estimates), and substituting therefor the expression **"Kshs 6,254,729,739"**

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and agreed to.

Programme 0503000 Quality Assurance and Standards as amended - agreed to.

(iv) <u>0508000 General Administration, Planning and Support Services</u> Motion made and Question proposed –

THAT, the Programme being revised under Vote 1066 - State Department for Basic Education as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programme 0508000 General Administration, Planning and Support Services- agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1066 (State Department for Basic Education)** be reduced by a sum not exceeding **Kshs. 11,055,096,424.**

Vote 1071 - The National Treasury

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1071 (The National Treasury)** be reduced by a sum not exceeding **Kshs. 13,446,353,812.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1071 – The National Treasury

(i) 0717000 General Administration Planning and Support Services

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1071 – The National Treasury as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

(672)

THAT, the proposed allocation under the Programme 0743000 General Administration, Planning and Support Services be amended by deleting the expression "**Kshs**.**59,037,647,001**" appearing in Column 6 (Gross Current Estimates), and substituting therefor the expression "**Kshs**. **58,037,647,001**"

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and <u>agreed to.</u>

Programme 0743000 General Administration, Planning & Support Services as amended - agreed to.

(ii) <u>0718000 Public Financial Management</u>

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1071 – The National Treasury as read out and the sums allocated in the Schedule be approved. (Chairperson, Budget & Appropriations Committee)

There being no debate arising; Question put and <u>agreed to;</u>

Programme 0718000 Public Financial Management - agreed to.

(iii) <u>0719000 Economic and Financial Policy Formulation and Management</u> Motion made and Question proposed –

THAT, the Programme being revised under Vote 1071 – The National Treasury as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and agreed to.

Programme 0719000 Economic and Financial Policy Formulation and Management – agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1071 (The National Treasury)** be reduced by a sum not exceeding **Kshs. 14,446,353,812.**

Vote 1072 - State Department for Economic Planning

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1072 (State Department for Economic Planning)** be increased by a sum not exceeding **Kshs. 5,088,102,481.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1072 - State Department for Economic Planning

- (i) 07710000 Monitoring and Evaluation Services
- (ii) 0706000 Economic Policy and National Planning
- (iii) 0707000 National Statistical Information Services
- (iv) 0709000 General Administration Planning and Support Services

Motion made and Question proposed -

THAT, the Programmes being revised under **Vote 1072 (State Department for Economic Planning)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes under Vote 1072 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1072 (State Department for Economic Planning)** be increased by a sum not exceeding **Kshs. 5,088,102,481.**

Vote 1082 - State Department for Medical Services

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1082 (State Department for Medical Services)** be reduced by a sum not exceeding **Kshs. 7,102,024,230.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1082 - State Department for Medical Services

(i) <u>0402000 National Referral & Specialized Services</u>

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1082 – State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 0402000 National Referral & Specialized Services be amended by—

- (a) deleting the expression "Kshs.45,044,624,110" appearing in Column 6 (Gross Current Estimates), and substituting therefore the expression "Kshs.44,994,624,110."
- (b) deleting the expression "Kshs.10,435,166,667" appearing in Column 7 (Gross Capital Estimates) and substituting therefore the expression "Kshs.10,405,166,667."

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and agreed to.

Programme 0402000 National Referral & Specialized Services as amended- agreed to.

(ii)<u>0410000 Curative & Reproductive Maternal New Born Child Adolescent Health</u> (<u>RMNCAH</u>)

Motion made and Question proposed -

(674)

THAT, the Programme being revised under Vote 1082 – State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to.</u>

Programme 0410000 Curative & Reproductive Maternal New Born Child Adolescent Health (RMNCAH) – agreed to.

(iii) 0411000 Health Research and Innovations

Motion made and Question proposed –

THAT, the Programme being revised under Vote 1082 – State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 0411000 Health Research and Innovations be amended by deleting the expression **"Kshs.200,000,000"** appearing in Column 8 (Gross Capital Estimates), and substituting therefore the expression **"Kshs.280,000,000."**

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and <u>agreed to.</u>

Programme 0411000 Health Research and Innovations as amended - agreed to.

(iv) <u>0412000 General Administration</u>

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1082 – State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to.</u>

Programme 0412000 General Administration - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1082 (State Department for Medical Services)** be reduced by a sum not exceeding **Kshs. 7,102,024,230**.

Vote 1083 - State Department for Public Health and Professional Standards

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)** be reduced by a sum not exceeding **Kshs. 1,312,813,088**.

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1083 – State Department for Public Health & Professional</u> <u>Standards</u>

(i) <u>0406000 Preventive and Promotive Health Services</u> Motion made and Question proposed – **THAT,** the Programme being revised under Vote 1083 – State Department for Public Health & Professional Standards as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 0406000 Preventive and Promotive Health Services be amended by deleting the expression "**Kshs.4,804,157,783**" appearing in Column 6 (Gross Current Estimates), and substituting therefore the expression "**Kshs.4,844,157,783**."

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and agreed to.

<u>Programme 0406000 Preventive and Promotive Health Services as amended</u> - <u>agreed to.</u>

(ii) <u>0407000 Health Resources Development and Innovation</u> Motion made and Question proposed –

THAT, the Programme being revised under Vote 1082 – State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and agreed to.

Programme 0407000 Health Resources Development and Innovation – agreed to.

(iii) <u>0408000 Health Policy, Standards and Regulations</u> Motion made and Question proposed –

THAT, the Programme being revised under Vote 1083 – State Department for Public Health & Professional Standards as read out and the sums allocated in the Schedule be approved.

Amendment proposed;

THAT, the proposed allocation under the Programme 0408000 Health Policy, Standards and Regulations be amended by deleting the expression **"Kshs. 4,020,834,197"** appearing in Column 6 (Gross Current Estimates), and substituting therefore the expression **"Kshs.3,980,834,197."**

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question on the amendment put and <u>agreed to.</u>

Programme 0408000 Health Policy, Standards and Regulations as amended - agreed to.

(iv) 0412000 General Administration

Motion made and Question proposed -

THAT, the Programme being revised under Vote 1082 – State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

There being no debate arising;Question put and agreed to.Programme 0412000 General Administration –Resolved accordingly –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)** be reduced by a sum not exceeding **Kshs. 1,312,813,088**.

Vote 1091 - State Department for Roads

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1091 (State Department for Roads)** be reduced by a sum not exceeding **Kshs. 7,228,037,339.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1091 – State Department for Roads

• 0202000 Road Transport

Motion made and Question proposed -

THAT, the Programme being revised under **Vote 1091 (State Department for Roads)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to</u>;

Programme under Vote 1091 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1091 (State Department for Roads)** be reduced by a sum not exceeding **Kshs. 7,228,037,339**.

Vote 1092 - State Department for Transport

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1092 (State Department for Transport)** be reduced by a sum not exceeding **Kshs. 3,286,916,889.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1092 - State Department for Transport

(i) 0201000	General Administration, Planning and Support Service
(ii) 0203000	Rail Transport
(iii) 0204000	Marine Transport
(iv)0205000	Air Transport
(v) 0216000	Road Safety

Motion made and Question proposed-

THAT, the programmes being revised under **Vote 1092- State Department for Transport** as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1092 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1092 (State Department for Transport)** be reduced by a sum not exceeding **Kshs. 3,286,916,889.**

Vote 1093 - State Department for Shipping and Maritime Affairs

Motion made and Question proposed –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)** be reduced by a sum not exceeding **Kshs.** 621,008,788.

(Chairperson, Budget & Appropriations Committee)

<u>Programme under Vote 1093 - State Department for Shipping and Maritime</u> <u>Affairs</u>

0220000 Shipping and Maritime Affairs

Motion made and Question proposed-

THAT, the programme being revised under Vote 1093 – State Department for Shipping and Maritime Affairs as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programme under Vote 1093 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)** be reduced by a sum not exceeding **Kshs.** 621,008,788.

<u>Vote 1094 - State Department for Housing and Urban Development</u> Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of Vote **1094 (State Department for Housing and Urban Development)** be reduced by a sum not exceeding **Kshs. 2,067,441,714.**

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1094 - State Department for Housing and Urban</u> <u>Development</u>

(i) <u>0102000 Housing Development and Human Settlement</u>

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1094- State Department for Housing and Urban Development as read out and the sums allocated in the Schedule be approved.

Amendment proposed-

THAT, the Programme 0102000 Housing Development and Human Settlement under Vote 1094 be amended by deleting the figure Kshs. 75,734,800,000 in column 7 (Gross Capital Estimates), and substituting therefor the figure Kshs. 123,018,800,000;

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programme 0102000 Housing Development and Human Settlement as amended- agreed to.

- (ii) 0105000 Urban and Metropolitan Development
- (iii) 0106000 General Administration Planning and Support Services

Programmes being revised under Vote 1094-State Department for Housing and Urban Development as amended- agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1094 (State Department for Housing and Urban Development)** be increased by a sum not exceeding **Kshs. 45,216,558,286.**

Vote 1095 - State Department for Public Works

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1095 (State Department for Public Works)** be reduced by a sum not exceeding **Kshs. 1,103,936,282.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1095 - State Department for Public Works

(i)	0103000	Government Buildings
(ii)	0104000	Coastline Infrastructure and Pedestrian Access
(iii)	0106000	General Administration Planning and Support Services
(iv)	0218000	Regulation and Development of the Construction Industry

Motion made and Question proposed-

THAT, the programmes being revised under Vote 1095 – State Department for Public Works as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes under Vote 1095 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1095 (State Department for Public Works)** be reduced by a sum not exceeding **Kshs. 1,103,936,282.**

Vote 1104 - State Department for Irrigation

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1104 (State Department for Irrigation)** be reduced by a sum not exceeding **Kshs. 1,925,251,000.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1104 - State Department for Irrigation

(i) 1014000 Irrigation and Land Reclamation

(ii) 015000 Water Storage and Flood Control

(iii) 1022000 Water Harvesting and Storage for Irrigation

Amendment proposed-

THAT, the **Programme** 1022000 **Water Harvesting and Storage for Irrigation** be amended by deleting the figure "**Kshs. 2,160,000,000** appearing in column 7 (Gross Capital Estimates), and substituting therefor the figure "**Kshs. 2,360,000,000**;

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programme 1022000 Water Harvesting and Storage for Irrigation as amended- agreed to.

(iv) 1023000 General Administration, Planning and `Support Services

Programmes being revised under Vote 1104 as amended - agreed to

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1104 (State Department for Irrigation)** be reduced by a sum not exceeding **Kshs. 1,725,251,000.**

Vote 1109 - State Department for Water and Sanitation

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1109 (State Department for Water and Sanitation)** be reduced by a sum not exceeding **Kshs. 2,719,452,827.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1109 - State Department for Water and Sanitation

- (i) 1001000 General Administration, Planning and Support Services
- (ii) 1004000 Water Resources Management
- (iii) 1017000 Water and Sewerage Infrastructure Development

Motion made and Question proposed-

THAT, the programmes being revised under Vote 1109 - State Department for Water and Sanitation as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

(681)

Programmes being revised under Vote 1109 as amended - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1109 (State Department for Water and Sanitation)** be reduced by a sum not exceeding **Kshs. 2,719,452,827.**

Vote 1112- State Department for Lands and Physical Planning

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1112 (State Department for Lands and Physical Planning)** be reduced by a sum not exceeding **Kshs. 4,005,886,000**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1112- State Department for Lands and Physical Planning

- (i) 0101000 Land Policy and Planning
- (ii) 0121000 Land Information Management

Motion made and Question proposed-

THAT, the programmes being revised under Vote 1112 - State Department for Lands and Physical Planning as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1112 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1112 (State Department for Lands and Physical Planning)** be reduced by a sum not exceeding **Kshs. 4,005,886,000**.

<u>Vote 1122- State Department for Information Communication</u> <u>Technology and Digital Economy</u>

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)** be reduced by a sum not exceeding **Kshs. 2,356,926,403**.

<u>Programmes under Vote 1122- State Department for Information</u> <u>Communication Technology and Digital Economy</u>

(i)	0207000	General Administration Planning and Support Services
(ii)	0210000	ICT Infrastructure Development
(iii	0217000	E-Government Services

Motion made and Question proposed-

THAT, the programmes being under Vote 1122- State Department for Information Communication Technology and Digital Economy as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1122 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)** be reduced by a sum not exceeding **Kshs. 2,356,926,403**.

<u>Vote 1123- State Department for Broadcasting and</u> <u>Telecommunications</u>

Motion made and Question proposed-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)** be reduced by a sum not exceeding **Kshs**. **353,471,332**

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1123-</u> <u>State Department for Broadcasting and</u> <u>Telecommunications</u>

(i) 0207000	General Administration Planning and Support Services
(ii) 0208000	Information and Communication Services

(ii) 0208000 Information and Communication Ser (iii) 0209000 Mass Media Skills Development

Motion made and Question proposed-

THAT, the programmes being under Vote 1123-State Department for Broadcasting and Telecommunications as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1123 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)** be reduced by a sum not exceeding **Kshs**. **353,471,332**

Vote 1132- State Department for Sports

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1132 (State Department for Sports)** be reduced by a sum not exceeding **Kshs. 188,176,118.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1132- State Department for Sports

(i) 0901000 Sports

Motion made and Question proposed-

THAT, the programmes being under Vote 1132-State Department for Sports as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programme being revised under Vote 1132 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1132 (State Department for Sports)** be reduced by a sum not exceeding **Kshs. 188,176,118.**

Vote 1134- State Department for Culture and Heritage

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1134 (State Department for Culture and Heritage)** be reduced by a sum not exceeding **Kshs. 203,732,037.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1132- State Department for Sports

(i) 0902000	Culture/Heritage
(ii) 0903000	The Arts
(iii) 0904000	Library Services
(iv)0905000	General Administration, Planning and Support Services
(v) 0916000	Public Records Management

Motion made and Question proposed-

(684)

THAT, the programmes being under Vote 1134- State Department for Sports as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1134 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1134 (State Department for Culture and Heritage)** be reduced by a sum not exceeding **Kshs. 203,732,037.**

Vote 1135 - State Department for Youth Affairs and Creative Economy

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1135 (State Department for Youth Affairs and the Creative Economy)** be reduced by a sum not exceeding **Kshs. 610,246,398.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1135 - State Department for Youth Affairs & the Arts

- (i) 0221000 Film Development Services
- (ii) 0711000 Youth Empowerment Services
- (iii) 0748000 Youth Development Services
- (iv) 0749000 General Administration, Planning & Support Services

Motion made and Question proposed -

THAT, the programmes under Vote 1135 - State Department for Youth Affairs & the Arts as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u> Programmes being revised under Vote 1135 – agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1135 (State Department for Youth Affairs and the Creative Economy)** be reduced by a sum not exceeding **Kshs. 610,246,398.**

<u>Vote 1152 – State Department for Energy</u>

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1152 (State Department for Energy)** be reduced by a sum not exceeding **Kshs**. **15,603,916,623**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1152 - State Department for Energy

- (i) 0211000 General Administration Planning & Support Services
- (ii) 0212000 Power Generation
- (iii) 0213000 Power Transmission and Distribution
- (iv) 0214000 Alternative Energy Technologies

Motion made and Question proposed -

THAT, the Programmes the programmes under Vote 1152 - State Department for Energy as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1152 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1152 (State Department for Energy)** be reduced by a sum not exceeding **Kshs**. **15,603,916,623**.

Vote 1162 - State Department for Livestock Development

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1162 (State Department for Livestock)** be reduced by a sum not exceeding **Kshs. 617,716,641.**

(Chairperson, Budget & Appropriations Committee)

<u>Programme under Vote 1162 - State Department for Livestock Resources Management</u> <u>and Development</u>

(i) 0112000 Livestock Resources Management and Development

Motion made and Question proposed -

THAT, the programme 0112000 Livestock Resources Management & Development under Vote 1162 - State Department for Livestock and the sum allocated in the Schedule be approved.

<u>Amendment proposed –</u>

THAT, the proposed allocation under the programme in respect of Livestock Resources Management and Development, **Kshs. 6,406,000,000** be deleted and substituted thereof with the figure **Kshs. 6,416,000,000**.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programme being revised under vote 1162 as amended - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1162 (State Department for Livestock)** be increased by a sum not exceeding **Kshs. 892,283,359.**

Vote 1166 - State Department for the Blue Economy and Fisheries

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)** be reduced by a sum not exceeding **Kshs. 1,655,641,409.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1166 - State Department for the Blue Economy & Fisheries

(i) 0111000 Fisheries Development & Management

(ii) 0117000 General Administration, Planning & Support Services

(iii) 0118000 Development and Coordination of the Blue Economy

Motion made and Question proposed -

THAT, the programmes under Vote 1166 - State Department for Blue Economy and Fisheries as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to;</u>

Programmes being revised under Vote 1166 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)** be reduced by a sum not exceeding **Kshs. 1,655,641,409.**

<u>Vote 1169 – State Department for Crop Development</u> Motion made and Question proposed –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1169 (State Department for Agriculture)** be reduced by a sum not exceeding **Kshs. 3,680,543,003.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1169 - State Department for Crop Development

(i) 0107000 General Administration Planning & Support Services

(ii) 0108000 Crop Development & Management

(iii) 0109000 Agribusiness and Information Management

(iv) 0120000 Agricultural Research and Development

Programme under Vote 1169 - State Department for Crop Development

1. 0107000 General Administration Planning & Support Services

Motion made and Question proposed -

THAT, the programme 0107000 General Administration Planning & Support Services under Vote 1169 - State Department for Crop Development and the sum allocated in the Schedule be approved.

<u>Amendment proposed –</u>

THAT, the proposed allocation under the programme in respect of General Administration Planning and Support Services, **Kshs. 6,172,084,712 appearing in Column 6 (Gross Recurrent Expenditure)** be deleted and substituted thereof with the figure **Kshs. 6,202,084, 712.**

THAT, the proposed allocation under the programme in respect of General Administration Planning and Support Services, **Kshs. 3,523,292,000 appearing in Column 7 (Gross Capital Expenditure)** be deleted and substituted thereof with the figure **Kshs. 3,223,292,000**.

(Chairperson, Budget & Appropriations Committee) Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programmes 0107000 General Administration Planning & Support Services – agreed to.

2. 0108000 Crop Development & Management

Motion made and Question proposed -

THAT, the programme 0108000 Crop Development & Management under Vote 1169 - State Department for Crop Development and the sum allocated in the Schedule be approved.

<u>Amendment proposed –</u>

THAT, the proposed allocation under the programme in respect of Livestock Resources Management and Development, **Kshs. 22,106,782,896** appearing in **column 7 (Gross Capital Expenditure**) be deleted and substituted thereof with the figure **Kshs. 22,362,782,896.**

THURSDAY, JULY 25, 2024

Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programmes 0112000 Crop Development & Management as amended – agreed to.

Motion made and Question proposed -

THAT, the programmes under Vote 1169 - State Department for Crop Development & Management as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to</u>

Programmes being revised under Vote 1169 as amended - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1169 (State Department for Agriculture)** be reduced by a sum not exceeding **Kshs. 3,694,543,003.**

Vote 1173 - State Department for Cooperatives

Motion made and Question proposed:-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1173 (State Department for Cooperatives)** be increased by a sum not exceeding **Kshs. 2,128,755,182.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1173 - State Department for Cooperatives

(i) 0304000 Cooperative Development and Management

Motion made and Question proposed:-

THAT, the programme under Vote 1173 - State Department for Cooperatives as read out and the sum allocated in the Schedule be approved.

<u>Amendment proposed –</u>

THAT, the proposed allocation under the programme in respect of Cooperative Development and Management, **Kshs. 3,500,000,000 appearing in column 7 (Gross Capital Estimate)** be deleted and substituted thereof with the figure **Kshs. 2,000,000,000.**

THURSDAY, JULY 25, 2024

(689)

Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programme being revised under Vote 1173 as amended - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1173 (State Department for Cooperatives)** be increased by a sum not exceeding **Kshs. 628,755,182.**

Vote 1174 - State Department for Trade

Motion made and Question proposed:-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1174 (State Department for Trade)** be reduced by a sum not exceeding **Kshs. 526,618,913**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1173 – State Department for Trade

- (i) 0309000 Domestic Trade and Enterprise Development
- (ii) 0310000 Fair Trade Practices and Compliance of Standards
- (iii) 0311000 International Trade Development and Promotion
- (iv) 0312000 General Administration, Planning and Support Services

Motion made and Question proposed:-

THAT, the programmes under Vote 1174 - State Department for Trade as read and the sums allocated in the Schedule be approved.

<u>Amendment proposed –</u>

THAT, the proposed allocation under the programme in respect of International Trade Development and Promotion, **Kshs. 290,000,000** be inserted in column 8 (Gross Capital Estimate).

Justification: Increase Kshs. 290 million for the establishment of a commodities exchange platform under KOMEX.

(No.059)

Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u>

There being no debate arising; Question put and <u>agreed to</u>.

Programmes being revised under Vote 1174 as amended - agreed to

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1174 (State Department for Trade)** be reduced by a sum not exceeding **Kshs**. **236,618,913**.

Vote 1175 - State Department for Industry

Motion made and Question proposed:-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of

Vote 1175 (State Department for Industry) be reduced by a sum not exceeding Kshs. 2,538,393,394.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1175 - State Department for Industry

- (i) 0301000 General Administration Planning and Support Services
- (ii) 0320000 Industrial Promotion and Development
- (iii) 0321000 Standards and Quality Infrastructure and Research

Motion made and Question proposed:-

THAT, the programmes under Vote 1175 - State Department for Industry as out and the sums allocated in the Schedule be approved.

Amendment proposed -

 (i) THAT, the proposed allocation under the programme in respect of Industrial Promotion and Development, Kshs. 790,871,940 in column 6 (Gross Current Estimates) be deleted and substituted thereof with the figure Kshs. 940,871,940.

Justification: Reduce Kshs. 150 million for Kenya Industrial Training Institute (KITI).

 (ii) THAT, the proposed allocation under the programme in respect of Industrial Promotion and Development, Kshs. 2,500,000,000 in column 7 (Gross Capital Estimates) be deleted and substituted thereof with the figure Kshs. 2,000,000,000.

Justification: Reduce Kshs. 500 million from the County Integrated Agro Industrial Parks. (Chairperson, Budget & Appropriations Committee) Question on the amendment proposed;

There being no debate arising; Question on the amendment put and <u>agreed to;</u>

Programmes being revised under Vote 1175 as amended - agreed to

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the

expenditure (Recurrent and Development) for the year 30th June 2025 in respect of Vote 1175 (State Department for Industry) be reduced by a sum not exceeding Kshs. 2,888,393,394.

<u>Vote 1176 - State Department for Micro, Small and Medium Enterprises</u> <u>Development</u>

Motion made and Question proposed:-

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)** be reduced by a sum not exceeding **Kshs. 3,473,511,750**.

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1176 - State Department for Micro, Small and Medium</u> <u>Enterprises</u> <u>Development</u>

- (i) 0316000 Promotion and Development of MSMEs
- (ii) 0317000 Product and Market Development for MSMEs
- (iii) 0318000 Digitization and Financial Inclusion for MSMEs
- (iv) 0319000 General Administration, Planning and Support Services

Motion made and Question proposed:-

THAT, the programmes under Vote 1176 - State Department for Micro, Small and Medium Enterprises Development as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the proposed allocation under the programme in respect of Promotion and Development of MSMEs, **Kshs. 2,408,500,000 in column 7 (Gross Current Estimates)** be deleted and substituted thereof with the figure **Kshs. 2,528,500,000**.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed; There being no debate arising; Question on the amendment put and <u>agreed to;</u> Programmes being revised under Vote 1176 as amended - agreed to

(No.059)

THURSDAY, JULY 25, 2024

(692)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of Vote 1176 (State Department for Micro, Small and Medium Enterprises Development) be reduced by a sum not exceeding Kshs. 3,353,511,750.

Vote 1177 - State Department for Investment Promotion

Motion made and Question proposed

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1177 (State Department for Investment Promotion)** be reduced by a sum not exceeding **Kshs. 2,290,357,492.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1177 - State Department for Investment Promotion

(i) 0322000 Investment Development and Promotion

Motion made and Question proposed:-

THAT, the programmes under Vote 1177- State Department for Investment Promotion as read out and the sums allocated in the Schedule be approved.

<u>Amendment proposed –</u>

THAT, the proposed allocation under the programme in respect of Investment Development and Promotion, **Kshs. 1,065,686,422 in column 6 (Gross Current Estimates)** be deleted and substituted thereof with the figure **Kshs. 1,165,1686,422.**

THAT, the proposed allocation under the programme in respect of Investment Development and Promotion, **Kshs. 1,360,000,000 in column 7** be deleted and substituted thereof with the figure **Kshs. 1,200,000,000**.

(Chairperson, Budget & Appropriations Committee) Question on the amendment proposed; There being no debate arising; Question put and <u>agreed to</u>.

Programme being revised under Vote 1177 as amended - agreed to

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1177 (State Department for Investment Promotion)** be reduced by a sum not exceeding **Kshs. 2,350,357,492.**

Vote 1184 - State Department for Labour and Skills Development

(693)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1184 (State Department for Labour and Skills Development)** be reduced by a sum not exceeding **Kshs. 1,463,878,475.**

(Chairperson, Budget & Appropriations Committee)

<u>Programme under Vote 1184 - State Department for Labour and Skills</u> <u>Development</u>

- (i) Programme 0910000 General Administration Planning and Support Services
- (ii) Programme 0906000 Labour, Employment and Safety Services
- (iii) Programme 0907000 Manpower Development, Industrial Skills and Productivity Management

Motion made and Question proposed:-

THAT, the programmes under Vote 1184 - State Department for Labour and Skills Development as read out and the sums allocated in the Schedule be approved.

There being no debate arising; Question put and <u>agreed to</u>.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1184 (State Department for Labour and Skills Development)** be reduced by a sum not exceeding **Kshs. 1,463,878,475.**

Vote 1185 - State Department for Social Protection and Senior Citizens Affairs

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)** be reduced by a sum not exceeding **Kshs. 135,751,912**.

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1185 - State Department for Social Protection and Senior</u> <u>Citizens Affairs</u>

- (i) 0908000 Social Development and Children Services
- (ii) 0909000 National Social Safety Net
- (iii) 0914000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1185 - State Department for Social Protection and Senior Citizens Affairs and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 11185 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)** be reduced by a sum not exceeding **Kshs. 135,751,912**.

Vote 1192 - State Department for Mining

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1192 (State Department for Mining)** be reduced by a sum not exceeding **Kshs. 763,288,190**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1192 - State Department for Mining

- (i) 1007000 General Administration Planning and Support Services
- (ii) 1009000 Mineral Resources Management
- (iii) 1021000 Geological Survey and Geoinformation Management

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1192 - State Department for Mining as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 11192 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1192 (State Department for Mining)** be reduced by a sum not exceeding **Kshs. 763,288,190.**

Vote 1193 - State Department for Petroleum

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1193 (State Department for Petroleum)** be reduced by a sum not exceeding **Kshs. 381,202,147**.

(Chairperson, Budget & Appropriations Committee)

(695)

Programme under Vote 1193 - State Department for Petroleum 0215000 Exploration and Distribution of Oil and Gas

Motion made and Question proposed -

THAT, the programme being revised under Vote 1193 - State Department for Petroleum and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 11193 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1193 (State Department for Petroleum)** be reduced by a sum not exceeding **Kshs. 381,202,147.**

Vote 1202 - State Department for Tourism

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1202 (State Department for Tourism)** be reduced by a sum not exceeding **Kshs. 13,207,305.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1202 - State Department for Tourism

(i) 0314000 Tourism Product Development and Diversification

(ii) 0315000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1202 - State Department for Tourism as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and agreed to;

Programmes under Vote 1202 - agreed to;

<u>Resolved accordingly –</u>

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1202 (State Department for Tourism)** be reduced by a sum not exceeding **Kshs. 13,207,305.**

Vote 1203 - State Department for Wildlife

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1203 (State Department for Wildlife)** be reduced by a sum not exceeding **Kshs. 1,929,119,563**.

(Chairperson, Budget & Appropriations Committee)

<u>Programme under Vote 1203 - State Department for Wildlife</u> 1019000 Wildlife Conservation and Management

Motion made and Question proposed -

THAT, the programme being revised under Vote 1203 - State Department for Wildlife as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 1203 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1203 (State Department for Wildlife)** be reduced by a sum not exceeding **Kshs. 1,929,119,563.**

Vote 1212 - State Department for Gender and Affirmative Action Motion made and Question proposed –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)** be reduced by a sum not exceeding **Kshs. 530,902,761.**

(Chairperson, Budget & Appropriations Committee)

<u>Programmes under Vote 1212 - State Department for Gender and</u> <u>Affirmative Action</u>

(i) 0911000 Community Development

(ii) 0912000 Gender Empowerment

(iii) 0913000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1212 - State Department for Gender and Affirmative Action as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 1212 - agreed to;

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)** be reduced by a sum not exceeding **Kshs. 530,902,761.**

Vote 1213 - State Department for Public Service

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1213 (State Department for Public Service)** be reduced by a sum not exceeding **Kshs. 590,257,339**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1213 - State Department for Public Service

- (i) 0710000 Public Service Transformation
- (ii) 0709000 General Administration Planning and Support Services
- (iii) 0747000 National Youth Service

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1213 - State Department for Public Service as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 1213 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1213 (State Department for Public Service)** be reduced by a sum not exceeding **Kshs. 590,257,339**.

Vote 1221 - State Department for East African Community Motion made and Question proposed –

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1221 (State Department for East African Community)** be reduced by a sum not exceeding **Kshs. 74,744,471.**

<u>Programme under Vote 1221 - State Department for East African</u> <u>Community</u>

0305000 East African Affairs and Regional Integration

Motion made and Question proposed -

THAT, the programme being revised under Vote 1221 -State Department for East African Community as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 1221 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1221 (State Department for East African Community)** be reduced by a sum not exceeding **Kshs. 74,744,471.**

Vote 1252 - The State Law Office

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1252 (The State Law Office)** be reduced by a sum not exceeding **Kshs. 1,548,567,629.**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1252 - The State Law Office

- (i) 0606000 Legal Services
- (ii) 0607000 Governance, Legal Training and Constitutional Affairs
- (iii) 0609000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the programmes being revised under Vote 1252 - State Department for East African Community as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 1252 - agreed to;

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1252 (The State Law Office)** be reduced by a sum not exceeding **Kshs. 1,548,567,629.**

Vote 1271 - Ethics and Anti-Corruption Commission

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)** be reduced by a sum not exceeding **Kshs. 27,920,000**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1271 - Ethics and Anti-Corruption Commission

0611000 Ethics and Anti-Corruption

Motion made and Question proposed -

THAT, the programme being revised under Vote 1271 - Ethics and Anti-Corruption Commission as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and agreed to;

Programmes under Vote 1271 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)** be reduced by a sum not exceeding **Kshs. 27,920,000.**

Vote 1291 - Office of the Director of Public Prosecutions

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)** be reduced by a sum not exceeding **Kshs. 22,500,000**.

(Chairperson, Budget & Appropriations Committee) <u>Programme under Vote 1291 - Office of the Director of Public Prosecutions</u> 0612000 Public Prosecution Services

THAT, the programme being revised under Vote 1291 - Office of the Director of Public Prosecutions as readout and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes under Vote 1291 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year ending 30th June 2025 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)** be reduced by a sum not exceeding **Kshs. 22,500,000**.

Vote 1311 - Office of the Registrar of Political Parties

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1311 (Office of the Registrar of Political Parties)** be reduced by a sum not exceeding **Kshs. 110,056,771.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 1311:

0614000 Registration, Regulation and Funding of Political Parties

Motion made and Question proposed-

THAT, the programme being revised under **Vote 1311 (Office of the Registrar of Political Parties)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 1311 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1311 (Office of the Registrar of Political Parties)** be reduced by a sum not exceeding **Kshs. 110,056,771.**

Vote 1321 - Witness Protection Agency

(701)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1321 (Witness Protection Agency)** be reduced by a sum not exceeding **Kshs. 44,058,500.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 1321:

0615000 Witness Protection

Motion made and Question proposed-

THAT, the programme being revised under **Vote 1321 (Witness Protection Agency)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Program being revised under Vote 1321 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1321 (Witness Protection Agency)** be reduced by a sum not exceeding **Kshs. 44,058,500.**

<u>Vote 1331</u> - <u>State Department for Environment and Climate Change</u>

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1331 (State Department for Environment and Climate Change)** be reduced by a sum not exceeding **Kshs. 557,794,895.**

(Chairperson, Budget & Appropriations Committee)

Programmes being revised under Vote 1331:

(i) 1002000 Environment Management and Protection

- (ii) 1010000 General Administration, Planning and Support Services
- (iii) 1012000 Meteorological Services
- (iv) 1018000 Forests Management and Water Towers Conservation

Motion made and Question proposed-

THAT, the programme being revised under **Vote 1331 (State Department for Environment and Climate Change)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u> <u>Program being revised under Vote 1331</u> - <u>agreed to.</u>

(No.059)

THURSDAY, JULY 25, 2024

(702)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1331 (State Department for Environment and Climate Change)** be reduced by a sum not exceeding **Kshs. 557,794,895.**

<u>Vote 1332</u> - <u>State Department for Forestry</u>

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1332 (State Department for Forestry)** be reduced by a sum not exceeding **Kshs. 984,249,889.**

(Chairperson, Budget & Appropriations Committee)

Programmes being revised under Vote 1332:

- 1. 1018000 Forests Development, Management and Conservation;
- 2. 1024000 Agroforestry and Commercial Forestry Development; and
- 3. 1025000 General Administration, Planning and Support Services

Motion made and Question proposed-

THAT, the programmes being revised under **Vote 1332 (State Department for Forestry)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes being revised under Vote 1332 - agreed to.

<u>Resolved accordingly –</u>

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1332 (State Department for Forestry)** be reduced by a sum not exceeding **Kshs. 984,249,889.**

Vote 2011 - Kenya National Commission on Human Rights

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2011 (Kenya National Commission on Human Rights)** be reduced by a sum not exceeding **Kshs. 34,638**.

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2011:

0616000 Protection and Promotion of Human Rights

(No.059)

THURSDAY, JULY 25, 2024

(703)

THAT, the programme being revised under **Vote 2011 (Kenya National Commission on Human Rights)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to</u>;

Program being revised under Vote 2011 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2011 (Kenya National Commission on Human Rights)** be reduced by a sum not exceeding **Kshs. 34,638**.

Vote 2021 - National Land Commission

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2021 (National Land Commission)** be reduced by a sum not exceeding **Kshs. 234,033,781.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2021:

0119000 Land Administration and Management

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2021 (National Land Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2021 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2021 (National Land Commission)** be reduced by a sum not exceeding **Kshs. 234,033,781.**

Vote 2031 - Independent Electoral and Boundaries Commission

(704)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)** be increased by a sum not exceeding **Kshs. 62,513,154.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2031:

0617000 Management of Electoral Processes

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2031 (Independent Electoral and Boundaries Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>-agreed to;Programme being revised under Vote 2031-agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)** be increased by a sum not exceeding **Kshs. 62,513,154**.

Vote 2061 - The Commission on Revenue Allocation

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2061 (The Commission on Revenue Allocation)** be reduced by a sum not exceeding **Kshs. 49,116,515.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2061:

0737000 Inter-Governmental Transfers and Financial Matters

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2061 (The Commission on Revenue Allocation)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2061 - agreed to;

(No.059)

THURSDAY, JULY 25, 2024

(705)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2061 (The Commission on Revenue Allocation)** be reduced by a sum not exceeding **Kshs. 49,116,515.**

Vote 2071 - Public Service Commission

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2071 (Public Service Commission)** be reduced by a sum not exceeding **Kshs**. **191,019,458**.

(Chairperson, Budget & Appropriations Committee)

Programmes being revised under Vote 2071:

- 1. 0725000 General Administration, Planning and Support Services;
- 2. 0726000 Human Resource Management and Development;
- 3. 0727000 Governance and National Values;
- 4. 0744000 Performance and Productivity Management; and
- 5. 075000 Administration of Quasi-Judicial Functions.

Motion made and Question proposed-

THAT, the programmes being revised under **Vote 2071 (Public Service Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes being revised under Vote 2071 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2071 (Public Service Commission)** be reduced by a sum not exceeding **Kshs**. **191,019,458**.

Vote 2081 - Salaries and Remuneration Commission

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2081 (Salaries and Remuneration Commission)** be reduced by a sum not exceeding **Kshs. 19,494,716.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2081:

0728000 Salaries and Remuneration Management

(No.059)

THURSDAY, JULY 25, 2024

THAT, the programme being revised under **Vote 2081 (Salaries and Remuneration Commission)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2081 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2081 (Salaries and Remuneration Commission)** be reduced by a sum not exceeding **Kshs. 19,494,716.**

Vote 2091 - <u>Teachers Service Commission</u>

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2091 (Teachers Service Commission)** be reduced by a sum not exceeding **Kshs. 10,328,147,858.**

(Chairperson, Budget & Appropriations Committee)

Programmes being revised under Vote 2091:

(i)	0509000	Teacher Resource Management;
(ii)	0510000	Governance and Standards; and
(iii)	0511000	Conorol Administration Planning a

(iii) 0511000 General Administration, Planning and Support Services.

Motion made and Question proposed-

THAT, the programmes being revised under **Vote 2091 (Teachers Service Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes being revised under Vote 2091 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2091 (Teachers Service Commission)** be reduced by a sum not exceeding **Kshs. 10,328,147,858.**

Vote 2101 - National Police Service Commission

(707)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2101 (National Police Service Commission)** be reduced by a sum not exceeding **Kshs. 123,231,397.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2101:

0620000 National Police Service Human Resource Management

Motion made and Question proposed-

THAT, the programme being revised **Vote 2101 (National Police Service Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2101 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2101 (National Police Service Commission)** be reduced by a sum not exceeding **Kshs. 123,231,397.**

Vote 2111 - Auditor General

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2111 (Auditor General)** be reduced by a sum not exceeding **Kshs. 562,871,820.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2111:

0729000 Audit Services

Motion made and Question proposed-

THAT, the programme being revised **Vote 2111 (Auditor General)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2111 - agreed to;

(708)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2111 (Auditor General)** be reduced by a sum not exceeding **Kshs. 562,871,820.**

Vote 2121 Office of the Controller of Budget

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2121 (Office of the Controller of Budget**) be reduced by a sum not exceeding **Kshs. 35,967,183.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2121:

0730000 Control and Management of Public finances

Motion made and Question proposed-

THAT, the programme being revised **Vote 2121 (Office of the Controller of Budget)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and agreed to;

Programme being revised under Vote 2121 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2121 (Office of the Controller of Budget**) be reduced by a sum not exceeding **Kshs. 35,967,183.**

<u>Vote 2131</u> - <u>Commission on Administrative Justice</u>

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2131 (The Commission on Administrative Justice)** be reduced by a sum not exceeding **Kshs. 25,453,358.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2131:

0731000 Promotion of Administrative Justice

(709)

THAT, the programme being revised **Vote 2131 (Commission on Administrative Justice)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2131 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2131 (The Commission on Administrative Justice)** be reduced by a sum not exceeding **Kshs. 25,453,358.**

Vote 2141 - National Gender and Equality Commission

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2141 (National Gender and Equality Commission)** be reduced by a sum not exceeding **Kshs. 18,107,500.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2141:

0621000 Promotion of Gender Equality and Freedom from Discrimination

Motion made and Question proposed-

THAT, the programme being revised **Vote 2141 (National Gender and Equality Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and agreed to;

Programme being revised under Vote 2141 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2141 (National Gender and Equality Commission)** be reduced by a sum not exceeding **Kshs. 18,107,500**.

Vote 2151 Independent Policing Oversight Authority

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2151 (Independent Policing Oversight Authority)** be reduced by a sum not exceeding **Kshs. 19,031,579.**

(710)

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2151:

0622000 Policing Oversight Services

Motion made and Question proposed-

THAT, the programme being revised **Vote 2151 (Independent Policing Oversight Authority)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2151 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2151 (Independent Policing Oversight Authority)** be reduced by a sum not exceeding **Kshs. 19,031,579.**

Vote 1261 - The Judiciary

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1261 (The Judiciary)** be reduced by a sum not exceeding **Kshs. 1,892,400,000.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 1261:

0610000 Dispensation of Justice

Motion made and Question proposed-

THAT, the programme being revised under **Vote 1261 (The Judiciary)** as read out and the sums allocated in the Schedule be approved. There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 1261 - agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 1261 (The Judiciary)** be reduced by a sum not exceeding **Kshs. 1,892,400,000.**

<u>Vote 2051</u> - <u>Judicial Service Commission</u>

(711)

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2051 (Judicial Service Commission)** be reduced by a sum not exceeding **Kshs. 242,784,836.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised Vote 2051:

0619000 General Administration, Planning and Support Services

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2051 (Judicial Service Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programme being revised under Vote 2051 - agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2051 (Judicial Service Commission)** be reduced by a sum not exceeding **Kshs. 242,784,836.**

Vote 2041 - Parliamentary Service Commission

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2041 (Parliamentary Service Commission)** be increased by a sum not exceeding **Kshs. 130,266,307.**

(Chairperson, Budget & Appropriations Committee)

Programmes being revised under Vote 2041:

(i) 0765000 General Administration, Planning and Support Services

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2041 (Parliamentary Service Commission)** as read out and the sums allocated in the Schedule be approved.

Amendment proposed-

THAT, the programme 0765000 General Administration, Planning and Support Services be amended by deleting the figure "Kshs. 1,107,266,307" appearing in column 6 (Gross Recurrent Estimates), and substituting therefor the figure "Kshs. 1,097,266,307"

(Chairperson, Budget & Appropriations Committee)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Programme 0765000 General Administration, Planning and Support Services</u> – as amended <u>agreed to.</u>

(ii) 0766000 Human Resource Management and Development

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2041 (Parliamentary Service Commission)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes being revised under Vote 2041 - as amended agreed to;

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2041 (Parliamentary Service Commission)** be increased by a sum not exceeding **Kshs. 120,266,307.**

Vote 2042 - National Assembly

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2042 (National Assembly)** be reduced by a sum not exceeding **Kshs. 2,246,435,425.**

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2042:

0721000 National Legislation, Representation and Oversight

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2042 (National Assembly)** as read out and the sums allocated in the Schedule be approved.

Amendment proposed-

THAT, the Programme 0721000 National Legislation, Representation and Oversight be amended by deleting the figure **"Kshs. 24,528,564,575"** appearing in column 6 (Gross Recurrent Expenditure), and substituting therefor the figure **"Kshs. 24,638,564,575"**

(Chairperson, Budget & Appropriations Committee)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Programme 0721000 National Legislation, Representation and Oversight</u> - as amended <u>agreed to.</u>

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2042 (National Assembly)** be reduced by a sum not exceeding **Kshs.** 2,136,435,425.

Vote 2043 - Parliamentary Joint Services

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2043 (Parliamentary Joint Services)** be reduced by a sum not exceeding **Kshs**. **1,060,508,478**.

(Chairperson, Budget & Appropriations Committee)

Programme being revised under Vote 2043:

(i) 0723000 General Administration, Planning and Support Services

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2043 (Parliamentary Joint Services)** as read out and the sums allocated in the Schedule be approved.

Amendment proposed-

THAT, the Programme 0723000 **General Administration, Planning and Support** Services be amended by deleting the figure "Kshs. 6,050,461,246 appearing in column 6 (Gross Recurrent Expenditure), and substituting therefor the figure "Kshs. 6,000,461,246;

(Chairperson, Budget & Appropriations Committee)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

<u>Programme 0723000 General Administration, Planning and Support Services</u> - as amended <u>agreed to;</u>

(ii) 0746000 Legislative Training Research & Knowledge Management

Motion made and Question proposed-

THAT, the programme being revised under **Vote 2043 (Parliamentary Joint Services)** as read out and the sums allocated in the Schedule be approved.

There being no debate arising;

Question put and <u>agreed to;</u>

Programmes being revised under Vote 2043 - as amended agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2043 (Parliamentary Joint Services)** be reduced by a sum not exceeding **Kshs**. **1,110,508,478**.

Vote 2044 - Senate

Motion made and Question proposed -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2044 (Senate)** be reduced by a sum not exceeding **Kshs. 555,822,405**.

(Chairperson, Budget & Appropriations Committee)

Programmes being revised under Vote 2044:

- 1. 0723000 Senate Legislation and Oversight
- 2. 0768000 Senate Representation, Liaison and Intergovernmental Relations
- 3. 0769000 General Administration, Planning and Support Services

Amendment proposed-

THAT, the **Programme** 0769000 General Administration, Planning and Support Services be amended by deleting the figure "**Kshs. 2,495,150,900** appearing in column 6 (Gross Recurrent Expenditure), and substituting therefor the figure "**Kshs. 2,445,150,900**".

(Chairperson, Budget & Appropriations Committee)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and <u>agreed to;</u>

Programme 0769000 General Administration, Planning and Support Services - as amended <u>agreed to</u>.

Programmes being revised under Vote 2044 - as amended agreed to.

Resolved accordingly -

THAT, further to the Appropriations Act, 2024, the sum allocated to meet the expenditure (Recurrent and Development) for the year 30th June 2025 in respect of **Vote 2044 (Senate)** be reduced by a sum not exceeding **Kshs. 605,822,405**.

Consideration of the First Supplementary Estimates for the FY 2024/2025 in

Committee of Supply to be reported with amendments.

15. <u>HOUSE RESUMED</u> - <u>The Deputy Speaker in the Chair</u>

Consideration of the First Supplementary Estimates for the FY 2024/2025 in Committee of Supply reported <u>with amendments.</u>

Motion made and Question proposed -

THAT the House do agree with the Report of the Committee of Supply in its consideration of the First Supplementary Estimates for the FY 2024/2025 and pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 243, **approves an overall decrease** in the total budget for the FY 2024/2025 by **Kshs 99,062,055,790** with respect to the National Executive, Parliament and the Judiciary during the year ending 30th June 2025 in respect of the Votes as contained in the Schedule.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Question put and <u>agreed to.</u>

Resolved accordingly;

THAT the House do agree with the Report of the Committee of Supply in its consideration of the First Supplementary Estimates for the FY 2024/2025 and pursuant to the provisions of Article 223 of the Constitution, section 44 of the Public Finance Management Act, 2012 and Standing Order 243, **approves an overall decrease** in the total budget for the FY 2024/2025 by **Kshs 99,062,055,790** with respect to the National Executive, Parliament and the Judiciary during the year ending 30th June 2025 in respect of the Votes as contained in the Schedule.

And the time being fourteen minutes past Seven O'clock, the Deputy Speaker adjourned the House without Question put pursuant to the Standing Orders.

16. <u>**HOUSE ROSE</u>** - at fourteen minutes past Seven O'clock.</u>

MEMORANDUM

The Speaker will take the Chair on, Tuesday, July 30, 2024 at 02.30 p.m.

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