



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

WEDNESDAY, JULY 24, 2024 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. THE DIVISION OF REVENUE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2024)

(The Chairperson, Budget and Appropriations Committee)

First Reading

9*. MOTION – CONSIDERATION OF THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025 (General Debate)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Supplementary Estimates for the Financial Year 2024/2025, *laid on the Table of the House on Tuesday, 23rd July 2024*, and pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 243-

- (i) **approves a decrease** of the **current expenditure** for FY 2024/2025 by **Ksh. 38,896,358,312** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) **approves a decrease** of the total **capital expenditure** for FY 2024/2025 by **Ksh. 107,445,697,478** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall decrease** in the total budget for FY 2024/2025 by **Kshs. 146,342,055,790** in respect of the Votes contained in the **FIRST SCHEDULE**, subject to paragraph (vi) (*Committee of Supply*);
- (iv) makes the policy resolutions as contained in the **FOURTH SCHEDULE**;
- (v) **resolves that** the **FIRST SCHEDULE** forms the basis for the introduction of the Supplementary Appropriation Bill, 2024; and

...../9*(Cont'd)

- (vi) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Supplementary Estimates in the Committee of Supply*).

(If not concluded on Wednesday, July 24, 2024 – Morning Sitting)

10*. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY

(The Chairperson, Decentralized Funds Accounts Committee)

THAT, this House **adopts** the Report of the Decentralized Funds Accounts Committee on its consideration of the Reports of the Auditor-General on the Financial Statements for the National Government Constituencies Development Fund for nine Constituencies in Bungoma County for Financial Years 2013/2014, 2014/2015 and 2015/2016, *laid on the Table of the House on Thursday, 7th March 2024.*

(Resumption of debate interrupted on Tuesday, July 23, 2024)

11*. MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION

(The Chairperson, Public Petitions Committee)

THAT, this House **adopts** the Report of the Public Petitions Committee on its consideration of Public Petition No. 4 of 2022 regarding Funds Spent by the National Government Contrary to the Provisions of Article 223 of the Constitution, *laid on the Table of the House on Tuesday, 12th March 2024.*

(Resumption of debate adjourned on Tuesday, July 23, 2024)

(Balance of time – 2 hours 26 minutes)

12*. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

THAT, this House **adopts** the Second Report of the Public Investments Committee on Social Services, Administration and Agriculture on its consideration of the Reports of the Auditor-General on the Financial Statements of the Kenya Medical Training College for Financial Years 2017/2018 to 2020/2021; the Kenyatta University Teaching Referral and Research Hospital for Financial Years 2019/2020; the Kenya Medical Research Institute for Financial Years 2012/2013 and 2013/2014; the Kenya Medical Laboratory Technicians and Technologists Board for Financial Years 2014/2015 to 2020/2021; and the Kenya Medical Practitioners and Dentists Council for Financial Years 2017/2018 to 2020/2021, *laid on the Table of the House on Thursday, 22nd February 2024.*

13*. MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

THAT, this House **adopts** the Report of the Select Committee on Parliamentary Broadcasting and Library on Enhancing Reporting of Parliamentary Business on Online Platforms, *laid on the Table of the House on Wednesday, 4th October 2023*.

Denotes Orders of the Day

FIRST SCHEDULE**FIRST SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)**

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,231,290,119	1,200,900,000	5,432,190,119	3,584,474,631	-	3,584,474,631
	0603000 Government Printing Services	717,396,876	700,000,000	1,417,396,876	711,886,586	-	711,886,586
	0701000 General Administration Planning and Support Services	1,548,134,139	342,900,000	1,891,034,139	1,232,071,323	-	1,232,071,323
	0703000 Government Advisory Services	1,277,494,730	-	1,277,494,730	1,129,851,841	-	1,129,851,841
	0770000 Leadership and Coordination of Government Services	688,264,374	158,000,000	846,264,374	510,664,881	-	510,664,881
1012	Office of the Deputy President	4,575,600,000	320,400,000	4,896,000,000	2,598,152,997	-	2,598,152,997
	0734000 Deputy President Services	4,575,600,000	320,400,000	4,896,000,000	2,598,152,997	-	2,598,152,997
1013	Office of the Prime Cabinet Secretary	1,140,788,324	-	1,140,788,324	721,710,705	-	721,710,705
	0755000 Government Coordination and Supervision Services	1,140,788,324	-	1,140,788,324	721,710,705	-	721,710,705
1014	State Department for Parliamentary Affairs	458,283,000	-	458,283,000	363,912,950	-	363,912,950
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-	119,032,080	86,024,330	-	86,024,330
	0760000 Policy Coordination and Strategy	117,042,480	-	117,042,480	86,300,180	-	86,300,180
	0761000 General Administration, Planning and Support Services	222,208,440	-	222,208,440	191,588,440	-	191,588,440
1015	State Department for Performance and Delivery Management	597,112,861	-	597,112,861	507,850,137	-	507,850,137

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0762000 Public Service Performance Management and Delivery Services	105,149,779	-	105,149,779	84,700,819	-	84,700,819
	0764000 General Administration, Planning and Support Services	218,111,458	-	218,111,458	176,793,325	-	176,793,325
	0772000 Service Delivery Management	228,523,344	-	228,523,344	206,056,308	-	206,056,308
	077300 Coordination and Supervision of Government Services	45,328,280	-	45,328,280	40,299,685	-	40,299,685
1016	State Department for Cabinet Affairs	275,136,014	-	275,136,014	228,672,243	-	228,672,243
	0758000 Cabinet Affairs Services	275,136,014	-	275,136,014	228,672,243	-	228,672,243
1017	State House	7,937,300,000	1,558,700,000	9,496,000,000	4,307,531,658	-	4,307,531,658
	0704000 State House Affairs	7,937,300,000	1,558,700,000	9,496,000,000	4,307,531,658	-	4,307,531,658
1023	State Department for Correctional Services	34,727,321,616	823,025,000	35,550,346,616	34,389,656,068	40,000,000	34,429,656,068
	0623000 General Administration, Planning and Support Services	603,685,214	7,000,000	610,685,214	508,620,654	-	508,620,654
	0627000 Prison Services	31,970,991,573	689,730,986	32,660,722,559	31,766,115,500	0	31,766,115,500
	0628000 Probation & After Care Services	2,152,644,829	126,294,014	2,278,938,843	2,114,919,914	40,000,000	2,154,919,914
1024	State Department for Immigration and Citizen Services	10,149,613,872	4,810,200,000	14,959,813,872	9,874,250,744	4,396,200,000	14,270,450,744
	0605000 Migration & Citizen Services Management	4,334,014,189	2,635,000,000	6,969,014,189	4,247,322,380	2,505,000,000	6,752,322,380
	0626000 Population Management Services	4,751,107,352	2,085,200,000	6,836,307,352	4,620,185,880	1,821,200,000	6,441,385,880
	0631000 General Administration and Planning	1,064,492,331	90,000,000	1,154,492,331	1,006,742,484	70,000,000	1,076,742,484
1025	National Police Service	108,771,352,775	1,780,720,000	110,552,072,775	108,242,444,423	35,000,000	108,277,444,423

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0601000 Policing Services	108,771,352,775	1,780,720,000	110,552,072,775	108,242,444,423	35,000,000	108,277,444,423
1026	State Department for Internal Security & National Administration	28,311,624,720	7,565,490,000	35,877,114,720	27,825,134,955	360,200,000	28,185,334,955
	0629000 General Administration and Support Services	8,917,486,400	6,600,460,000	15,517,946,400	8,329,806,396	-	8,329,806,396
	0630000 Policy Coordination Services	1,343,357,100	65,000,000	1,408,357,100	1,343,357,100	-	1,343,357,100
	0632000 National Government Field Administration Services	18,050,781,220	900,030,000	18,950,811,220	18,151,971,459	360,200,000	18,512,171,459
1032	State Department for Devolution	1,589,428,367	2,653,000,000	4,242,428,367	1,442,919,920	2,653,000,000	4,095,919,920
	0712000 Devolution Services	1,589,428,367	2,653,000,000	4,242,428,367	1,442,919,920	2,653,000,000	4,095,919,920
1036	State Department for ASALs and Regional Development	4,857,493,586	7,682,894,000	12,540,387,586	4,805,686,511	3,527,530,516	8,333,217,027
	0733000 Accelerated ASAL Development	2,908,987,562	2,024,904,000	4,933,891,562	2,809,321,686	1,814,310,516	4,623,632,202
	0743000 General Administration, Planning and Support Services	478,489,218	-	478,489,218	414,070,970	-	414,070,970
	1013000 Integrated Regional Development	1,470,016,806	5,657,990,000	7,128,006,806	1,582,293,855	1,713,220,000	3,295,513,855
1041	Ministry of Defence	171,552,817,170	1,534,000,000	173,086,817,170	171,418,061,938	1,534,000,000	172,952,061,938
	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	168,281,800,000	1,534,000,000	169,815,800,000
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,608,517,170	-	2,608,517,170	2,473,761,938	-	2,473,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	State Department for Foreign Affairs	20,707,347,602	2,390,100,000	23,097,447,602	20,013,151,348	-	20,013,151,348

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0714000 General Administration Planning and Support Services	2,767,407,779	318,000,000	3,085,407,779	2,557,330,271	-	2,557,330,271
	0715000 Foreign Relation and Diplomacy	17,746,053,022	1,966,890,000	19,712,943,022	17,263,986,578	-	17,263,986,578
	0741000 Economic and Commercial Diplomacy	49,859,065	-	49,859,065	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	144,027,736	105,210,000	249,237,736	143,902,523	-	143,902,523
1054	State Department for Diaspora Affairs	828,143,693	-	828,143,693	637,826,702	-	637,826,702
	0752000 Management of Diaspora and Consular Affairs	828,143,693	-	828,143,693	637,826,702	-	637,826,702
	State Department for Technical Vocational Education and Training	23,129,038,919	7,559,600,000	30,688,638,919	23,096,786,255	5,111,600,000	28,208,386,255
1064	0505000 Technical Vocational Education and Training	22,634,742,427	7,559,600,000	30,194,342,427	22,625,711,697	5,111,600,000	27,737,311,697
	0507000 Youth Training and Development	58,918,193	-	58,918,193	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	435,378,299	-	435,378,299	413,476,913	-	413,476,913
	State Department for Higher Education and Research	121,011,554,444	4,374,640,000	125,386,194,444	119,242,899,167	1,150,000,000	120,392,899,167
1065	0504000 University Education	120,077,258,039	4,310,640,000	124,387,898,039	118,375,951,225	1,150,000,000	119,525,951,225
	0506000 Research, Science, Technology and Innovation	636,497,147	64,000,000	700,497,147	635,046,490	-	635,046,490
	0508000 General Administration, Planning and Support Services	297,799,258	-	297,799,258	231,901,452	-	231,901,452
1066	State Department for Basic Education	121,927,562,192	20,335,560,000	142,263,122,192	116,847,025,768	14,361,000,000	131,208,025,768

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0501000 Primary Education	16,393,724,959	13,542,000,000	29,935,724,959	14,449,236,859	11,986,000,000	26,435,236,859
	0502000 Secondary Education	96,619,234,354	6,722,960,000	103,342,194,354	93,534,182,740	2,375,000,000	95,909,182,740
	0503000 Quality Assurance and Standards	4,255,175,684	53,000,000	4,308,175,684	4,254,729,739	-	4,254,729,739
	0508000 General Administration, Planning and Support Services	4,659,427,195	17,600,000	4,677,027,195	4,608,876,430	-	4,608,876,430
	The National Treasury	75,595,982,220	59,526,155,380	135,122,137,600	69,171,428,408	52,504,355,380	121,675,783,788
1071	0717000 General Administration Planning and Support Services	65,538,596,078	10,941,699,380	76,480,295,458	59,037,647,001	6,552,499,380	65,590,146,381
	0718000 Public Financial Management	8,032,792,087	38,830,082,000	46,862,874,087	8,137,489,240	36,197,482,000	44,334,971,240
	0719000 Economic and Financial Policy Formulation and Management	1,516,089,665	9,754,374,000	11,270,463,665	1,487,787,777	9,754,374,000	11,242,161,777
	0720000 Market Competition	508,504,390	-	508,504,390	508,504,390	-	508,504,390
	State Department for Economic Planning	2,941,893,355	63,840,240,000	66,782,133,355	3,246,548,155	68,623,687,681	71,870,235,836
1072	0710000 Public Service Transformation	2,000,000	-	2,000,000	2,000,000	-	2,000,000
	07710000 Monitoring and Evaluation Services	112,200,000	7,740,000	119,940,000	494,457,000	6,000,000	500,457,000
	0706000 Economic Policy and National Planning	1,726,374,273	63,226,050,000	64,952,424,273	1,673,251,323	68,328,167,681	70,001,419,004
	0707000 National Statistical Information Services	867,848,000	606,450,000	1,474,298,000	867,848,000	289,520,000	1,157,368,000
	0709000 General Administration Planning and Support Services	233,471,082	-	233,471,082	208,991,832	-	208,991,832
	State Department for Medical Services	64,096,874,385	34,886,533,334	98,983,407,719	64,292,350,155	27,589,033,334	91,881,383,489
1082	0402000 National Referral & Specialized Services	45,012,164,861	16,515,666,667	61,527,831,528	45,044,624,110	10,435,166,667	55,479,790,777

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,479,140,420	15,434,866,667	16,914,007,087	1,572,964,945	14,904,866,667	16,477,831,612
	0411000 Health Research and Innovations	3,125,450,000	887,000,000	4,012,450,000	3,125,450,000	200,000,000	3,325,450,000
	0412000 General Administration	14,480,119,104	2,049,000,000	16,529,119,104	14,549,311,100	2,049,000,000	16,598,311,100
1083	State Department for Public Health and Professional Standards	22,623,555,123	5,564,180,000	28,187,735,123	22,585,922,035	4,289,000,000	26,874,922,035
	0406000 Preventive and Promotive Health Services	4,779,646,807	4,228,000,000	9,007,646,807	4,804,157,783	3,838,000,000	8,642,157,783
	0407000 Health resources development and Innovation	13,166,217,004	1,295,000,000	14,461,217,004	13,164,709,304	451,000,000	13,615,709,304
	0408000 Health Policy, Standards and Regulations	4,026,324,378	41,180,000	4,067,504,378	4,020,834,197	-	4,020,834,197
	0412000 General Administration	651,366,934	-	651,366,934	596,220,751	-	596,220,751
1091	State Department for Roads	72,086,891,250	126,875,096,825	198,961,988,075	72,072,170,790	119,661,779,946	191,733,950,736
	0202000 Road Transport	72,086,891,250	126,875,096,825	198,961,988,075	72,072,170,790	119,661,779,946	191,733,950,736
1092	State Department for Transport	16,397,803,728	35,233,400,000	51,631,203,728	16,337,286,839	32,007,000,000	48,344,286,839
	0201000 General Administration, Planning and Support Services	1,285,116,899	1,358,000,000	2,643,116,899	1,254,097,188	694,000,000	1,948,097,188
	0203000 Rail Transport	686,056,937	28,963,900,000	29,649,956,937	676,824,334	27,417,000,000	28,093,824,334
	0204000 Marine Transport	524,035,822	2,565,000,000	3,089,035,822	520,544,167	2,365,000,000	2,885,544,167
	0205000 Air Transport	11,380,568,630	675,500,000	12,056,068,630	11,367,560,585	-	11,367,560,585
	0216000 Road Safety	2,522,025,440	1,671,000,000	4,193,025,440	2,518,260,565	1,531,000,000	4,049,260,565
1093	State Department for Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,222,966,147	750,000,000	2,972,966,147

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0220000 Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,222,966,147	750,000,000	2,972,966,147
1094	State Department for Housing and Urban Development	1,315,392,681	86,250,800,000	87,566,192,681	1,302,950,967	84,195,800,000	85,498,750,967
	0102000 Housing Development and Human Settlement	822,678,602	76,816,300,000	77,638,978,602	812,736,002	75,734,800,000	76,547,536,002
	0105000 Urban and Metropolitan Development	146,022,769	9,434,500,000	9,580,522,769	144,936,119	8,461,000,000	8,605,936,119
	0106000 General Administration Planning and Support Services	346,691,310	-	346,691,310	345,278,846	-	345,278,846
1095	State Department for Public Works	3,699,978,552	1,309,100,000	5,009,078,552	3,681,142,270	224,000,000	3,905,142,270
	0103000 Government Buildings	586,054,776	586,740,000	1,172,794,776	578,124,905	-	578,124,905
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	596,260,000	688,971,281	90,193,640	124,000,000	214,193,640
	0106000 General Administration Planning and Support Services	360,590,743	4,000,000	364,590,743	354,166,602	-	354,166,602
	0218000 Regulation and Development of the Construction Industry	2,660,621,752	122,100,000	2,782,721,752	2,658,657,123	100,000,000	2,758,657,123
1104	State Department for Irrigation	1,211,382,500	21,920,780,000	23,132,162,500	1,178,321,500	20,028,590,000	21,206,911,500
	1014000 Irrigation and Land Reclamation	623,336,660	16,856,780,000	17,480,116,660	570,893,660	16,364,590,000	16,935,483,660
	015000 Water Storage and Flood Control	412,900,000	1,504,000,000	1,916,900,000	447,862,000	1,504,000,000	1,951,862,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	3,560,000,000	3,578,224,860	17,204,860	2,160,000,000	2,177,204,860
	1023000 General Administration, Planning and Support Services	156,920,980	-	156,920,980	142,360,980	-	142,360,980
1109	State Department for Water & Sanitation	5,753,338,911	46,656,400,000	52,409,738,911	5,739,696,084	43,950,590,000	49,690,286,084
	1001000 General Administration,	592,153,125	130,000,000	722,153,125	605,817,521	115,000,000	720,817,521

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning and Support Services						
	1004000 Water Resources Management	1,831,834,006	10,277,000,000	12,108,834,006	1,879,035,344	10,207,000,000	12,086,035,344
	1017000 Water and Sewerage Infrastructure Development	3,329,351,780	36,249,400,000	39,578,751,780	3,254,843,219	33,628,590,000	36,883,433,219
	State Department for Lands and Physical Planning	4,166,400,000	5,854,136,000	10,020,536,000	4,135,650,000	1,879,000,000	6,014,650,000
1112	0101000 Land Policy and Planning	2,960,044,714	5,204,376,000	8,164,420,714	2,929,294,714	1,714,000,000	4,643,294,714
	0121000 Land Information Management	-	649,760,000	649,760,000	-	165,000,000	165,000,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,206,355,286	-	1,206,355,286
	State Department for Information Communication Technology & Digital Economy	3,525,220,752	18,829,660,000	22,354,880,752	3,508,254,349	16,489,700,000	19,997,954,349
1122	0207000 General Administration Planning and Support Services	278,922,194	-	278,922,194	269,555,506	-	269,555,506
	0210000 ICT Infrastructure Development	703,045,150	16,685,400,000	17,388,445,150	701,581,349	15,431,920,000	16,133,501,349
	0217000 E-Government Services	2,543,253,408	2,144,260,000	4,687,513,408	2,537,117,494	1,057,780,000	3,594,897,494
	State Department for Broadcasting & Telecommunications	5,409,410,364	651,900,000	6,061,310,364	5,707,839,032	-	5,707,839,032
1123	0207000 General Administration Planning and Support Services	231,885,786	-	231,885,786	210,019,273	-	210,019,273
	0208000 Information and Communication Services	4,961,317,827	446,900,000	5,408,217,827	5,281,613,008	-	5,281,613,008
	0209000 Mass Media Skills Development	216,206,751	205,000,000	421,206,751	216,206,751	-	216,206,751
1132	State Department for Sports	1,105,286,404	16,638,400,000	17,743,686,404	1,091,510,286	16,464,000,000	17,555,510,286

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0901000 Sports	1,105,286,404	16,638,400,000	17,743,686,404	1,091,510,286	16,464,000,000	17,555,510,286
1134	State Department for Culture and Heritage	2,868,154,321	162,843,000	3,030,997,321	2,757,265,284	70,000,000	2,827,265,284
	0902000 Culture / Heritage	1,774,770,312	132,843,000	1,907,613,312	1,740,641,571	60,000,000	1,800,641,571
	0903000 The Arts	350,586,020	20,000,000	370,586,020	298,586,197	-	298,586,197
	0904000 Library Services	448,075,884	10,000,000	458,075,884	446,085,173	10,000,000	456,085,173
	0905000 General Administration, Planning and Support Services	166,222,722	-	166,222,722	146,293,384	-	146,293,384
	0916000 Public Records Mangement	128,499,383	-	128,499,383	125,658,959	-	125,658,959
1135	State Department for Youth Affairs and the Creative Economy	1,903,510,229	2,144,961,000	4,048,471,229	1,903,155,341	1,535,069,490	3,438,224,831
	0221000 Film Development Services	560,087,720	149,731,000	709,818,720	557,904,908	10,000,000	567,904,908
	0711000 Youth Empowerment Services	339,011,526	240,160,510	579,172,036	336,922,250	-	336,922,250
	0748000 Youth Development Services	733,160,151	1,755,069,490	2,488,229,641	750,816,238	1,525,069,490	2,275,885,728
	0749000 General Administration, Planning and Support Services	271,250,832	-	271,250,832	257,511,945	-	257,511,945
1152	State Department for Energy	9,894,434,710	59,769,080,497	69,663,515,207	9,882,118,087	44,177,480,497	54,059,598,584
	0211000 General Administration Planning and Support Services	381,790,584	180,000,000	561,790,584	373,833,467	180,000,000	553,833,467
	0212000 Power Generation	2,029,736,011	13,097,750,000	15,127,486,011	2,028,789,903	12,972,750,000	15,001,539,903
	0213000 Power Transmission and Distribution	7,414,191,396	44,416,330,497	51,830,521,893	7,413,670,987	29,063,730,497	36,477,401,484
	0214000 Alternative Energy Technologies	68,716,719	2,075,000,000	2,143,716,719	65,823,730	1,961,000,000	2,026,823,730

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1162	State Department for Livestock	5,338,504,089	6,978,450,000	12,316,954,089	5,293,237,448	6,406,000,000	11,699,237,448
	0112000 Livestock Resources Management and Development	5,338,504,089	6,978,450,000	12,316,954,089	5,293,237,448	6,406,000,000	11,699,237,448
1166	State Department for the Blue Economy and Fisheries	2,358,795,869	9,637,930,000	11,996,725,869	2,448,184,460	7,892,900,000	10,341,084,460
	0111000 Fisheries Development and Management	2,075,707,243	8,070,420,000	10,146,127,243	2,190,995,966	6,892,900,000	9,083,895,966
	0117000 General Administration, Planning and Support Services	221,040,100	(16,000,000)	205,040,100	199,879,841	-	199,879,841
	0118000 Development and Coordination of the Blue Economy	62,048,526	1,583,510,000	1,645,558,526	57,308,653	1,000,000,000	1,057,308,653
1169	State Department for Agriculture	15,688,696,299	30,041,728,896	45,730,425,195	15,672,807,296	26,377,074,896	42,049,882,192
	0107000 General Administration Planning and Support Services	6,178,438,217	4,062,592,000	10,241,030,217	6,172,084,712	3,523,292,000	9,695,376,712
	0108000 Crop Development and Management	4,135,078,838	25,122,536,896	29,257,615,734	4,132,004,070	22,106,782,896	26,238,786,966
	0109000 Agribusiness and Information Management	140,139,289	747,000,000	887,139,289	134,455,214	747,000,000	881,455,214
	0120000 Agricultural Research & Development	5,235,039,955	109,600,000	5,344,639,955	5,234,263,300	-	5,234,263,300
1173	State Department for Cooperatives	5,734,183,583	2,346,770,000	8,080,953,583	6,709,708,765	3,500,000,000	10,209,708,765
	0304000 Cooperative Development and Management	5,734,183,583	2,346,770,000	8,080,953,583	6,709,708,765	3,500,000,000	10,209,708,765
1174	State Department for Trade	3,098,361,146	500,000,000	3,598,361,146	3,071,742,233	-	3,071,742,233
	0309000 Domestic Trade and Enterprise Development	1,786,282,549	-	1,786,282,549	1,770,037,327	-	1,770,037,327
	0310000 Fair Trade Practices And Compliance of Standards	116,359,164	-	116,359,164	116,039,745	-	116,039,745

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0311000 International Trade Development and Promotion	827,637,016	500,000,000	1,327,637,016	822,464,062	-	822,464,062
	0312000 General Administration, Planning and Support Services	368,082,417	-	368,082,417	363,201,099	-	363,201,099
	State Department for Industry	2,072,906,621	6,366,770,000	8,439,676,621	2,057,413,227	3,843,870,000	5,901,283,227
1175	0301000 General Administration Planning and Support Services	377,045,857	-	377,045,857	364,423,692	-	364,423,692
	0320000 Industrial Promotion and Development	793,743,169	4,822,960,000	5,616,703,169	790,871,940	2,500,000,000	3,290,871,940
	0321000 Standards and Quality Infrastructure & Research	902,117,595	1,543,810,000	2,445,927,595	902,117,595	1,343,870,000	2,245,987,595
	State Department for Micro, Small and Medium Enterprises Development	1,566,218,500	7,802,840,000	9,369,058,500	1,487,046,750	4,408,500,000	5,895,546,750
1176	0316000 Promotion and Development of MSMEs	498,739,288	2,522,840,000	3,021,579,288	484,815,288	2,408,500,000	2,893,315,288
	0317000 Product and Market Development for MSMEs	387,326,000	80,000,000	467,326,000	380,721,000	-	380,721,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	5,200,000,000	5,550,700,000	350,700,000	2,000,000,000	2,350,700,000
	0319000 General Administration, Planning and Support Services	329,453,212	-	329,453,212	270,810,462	-	270,810,462
	State Department for Investment Promotion	1,110,613,914	3,605,430,000	4,716,043,914	1,065,686,422	1,360,000,000	2,425,686,422
1177	0322000 Investment Development and Promotion	1,110,613,914	3,605,430,000	4,716,043,914	1,065,686,422	1,360,000,000	2,425,686,422
	State Department for Labour and Skills Development	4,319,529,843	1,512,885,400	5,832,415,243	4,268,536,768	100,000,000	4,368,536,768
1184	0910000 General Administration Planning and Support Services	509,933,940	-	509,933,940	494,449,069	-	494,449,069

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0906000 Labour, Employment and Safety Services	1,169,422,931	346,105,400	1,515,528,331	1,144,531,327	-	1,144,531,327
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,640,172,972	1,166,780,000	3,806,952,972	2,629,556,372	100,000,000	2,729,556,372
1185	State Department for Social Protection and Senior Citizen Affairs	33,114,925,645	2,189,880,000	35,304,805,645	33,261,432,733	1,907,621,000	35,169,053,733
	0908000 Social Development and Children Services	4,482,041,070	282,259,000	4,764,300,070	4,665,194,345	-	4,665,194,345
	0909000 National Social Safety Net	28,381,293,750	1,907,621,000	30,288,914,750	28,370,618,763	1,907,621,000	30,278,239,763
	0914000 General Administration, Planning and Support Services	251,590,825	-	251,590,825	225,619,625	-	225,619,625
1192	State Department for Mining	1,105,898,447	652,260,000	1,758,158,447	994,870,257	-	994,870,257
	1007000 General Administration Planning and Support Services	436,382,218	-	436,382,218	396,323,891	-	396,323,891
	1009000 Mineral Resources Management	331,659,867	270,800,000	602,459,867	307,624,004	-	307,624,004
	1021000 Geological Survey and Geoinformation Management	337,856,362	381,460,000	719,316,362	290,922,362	-	290,922,362
1193	State Department for Petroleum	27,325,211,883	3,875,200,000	31,200,411,883	27,319,209,736	3,500,000,000	30,819,209,736
	0215000 Exploration and Distribution of Oil and Gas	27,325,211,883	3,875,200,000	31,200,411,883	27,319,209,736	3,500,000,000	30,819,209,736
1202	State Department for Tourism	9,858,821,808	470,000,000	10,328,821,808	9,845,614,503	470,000,000	10,315,614,503
	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	536,260,000	30,000,000	566,260,000
	0314000 Tourism Product Development and Diversification	9,053,712,966	440,000,000	9,493,712,966	9,051,115,748	440,000,000	9,491,115,748
	0315000 General Administration, Planning and Support Services	268,848,842	-	268,848,842	258,238,755	-	258,238,755

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1203	State Department for Wildlife	12,090,194,935	2,253,000,000	14,343,194,935	12,054,075,372	360,000,000	12,414,075,372
	1019000 Wildlife Conservation and Management	12,090,194,935	2,253,000,000	14,343,194,935	12,054,075,372	360,000,000	12,414,075,372
1212	State Department for Gender and Affirmative Action	2,075,841,404	4,038,700,000	6,114,541,404	1,998,788,643	3,584,850,000	5,583,638,643
	0911000 Community Development	983,400,000	3,500,000,000	4,483,400,000	983,400,000	3,208,980,000	4,192,380,000
	0912000 Gender Empowerment	838,486,225	538,700,000	1,377,186,225	793,906,251	375,870,000	1,169,776,251
	0913000 General Administration, Planning and Support Services	253,955,179	-	253,955,179	221,482,392	-	221,482,392
1213	State Department for Public Service	18,371,244,125	1,241,445,784	19,612,689,909	18,658,486,786	363,945,784	19,022,432,570
	0710000 Public Service Transformation	7,646,629,218	1,122,645,784	8,769,275,002	8,001,783,795	363,945,784	8,365,729,579
	0709000 General Administration Planning and Support Services	384,125,877	60,000,000	444,125,877	366,213,961	-	366,213,961
	0747000 National Youth Service	10,340,489,030	58,800,000	10,399,289,030	10,290,489,030	-	10,290,489,030
1221	State Department for East African Community	612,087,899	35,400,000	647,487,899	572,743,428	-	572,743,428
	0305000 East African Affairs and Regional Integration	612,087,899	35,400,000	647,487,899	572,743,428	-	572,743,428
1252	The State Law Office	6,820,570,997	157,000,000	6,977,570,997	5,272,003,368	157,000,000	5,429,003,368
	0606000 Legal Services	4,418,584,833	-	4,418,584,833	2,970,878,176	-	2,970,878,176
	0607000 Governance, Legal Training and Constitutional Affairs	1,410,207,486	35,000,000	1,445,207,486	1,458,107,106	35,000,000	1,493,107,106
	0609000 General Administration, Planning and Support Services	991,778,678	122,000,000	1,113,778,678	843,018,086	122,000,000	965,018,086
1271	Ethics and Anti-Corruption Commission	4,113,630,000	57,920,000	4,171,550,000	4,113,630,000	30,000,000	4,143,630,000

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	4,113,630,000	57,920,000	4,171,550,000	4,113,630,000	30,000,000	4,143,630,000
1281	National Intelligence Service	46,351,000,000	-	46,351,000,000	46,351,000,000	-	46,351,000,000
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	46,351,000,000	-	46,351,000,000
1291	Office of the Director of Public Prosecutions	3,959,020,000	48,500,000	4,007,520,000	3,979,020,000	6,000,000	3,985,020,000
	0612000 Public Prosecution Services	3,959,020,000	48,500,000	4,007,520,000	3,979,020,000	6,000,000	3,985,020,000
1311	Office of the Registrar of Political Parties	2,037,871,453	-	2,037,871,453	1,927,814,682	-	1,927,814,682
	0614000 Registration, Regulation and Funding of Political Parties	2,037,871,453	-	2,037,871,453	1,927,814,682	-	1,927,814,682
1321	Witness Protection Agency	741,192,500	-	741,192,500	697,134,000	-	697,134,000
	0615000 Witness Protection	741,192,500	-	741,192,500	697,134,000	-	697,134,000
1331	State Department for Environment & Climate Change	3,332,335,109	1,686,796,186	5,019,131,295	3,153,540,214	1,307,796,186	4,461,336,400
	1002000 Environment Management and Protection	1,547,857,770	1,170,296,186	2,718,153,956	1,508,205,940	1,137,796,186	2,646,002,126
	1010000 General Administration, Planning and Support Services	686,386,346	-	686,386,346	553,063,797	-	553,063,797
	1012000 Meteorological Services	1,098,090,993	486,000,000	1,584,090,993	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Management and Water Towers Conservation	-	30,500,000	30,500,000	-	20,000,000	20,000,000
1332	State Department for Forestry	9,043,630,000	4,020,300,000	13,063,930,000	9,031,680,111	3,048,000,000	12,079,680,111
	1018000 Forests Development, Management and Conservation	8,896,148,407	4,020,300,000	12,916,448,407	8,894,529,658	3,048,000,000	11,942,529,658
	1024000 Agroforestry and Commercial	11,119,622	-	11,119,622	8,515,232	-	8,515,232

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Forestry Development						
	1025000 General Administration, Planning and Support Services	136,361,971	-	136,361,971	128,635,221	-	128,635,221
2011	Kenya National Commission on Human Rights	478,074,025	-	478,074,025	478,039,387	-	478,039,387
	0616000 Protection and Promotion of Human Rights	478,074,025	-	478,074,025	478,039,387	-	478,039,387
2021	National Land Commission	1,868,362,679	147,860,000	2,016,222,679	1,782,188,898	-	1,782,188,898
	0119000 Land Administration and Management	1,868,362,679	147,860,000	2,016,222,679	1,782,188,898	-	1,782,188,898
2031	Independent Electoral and Boundaries Commission	3,730,899,680	24,320,000	3,755,219,680	3,817,732,834	-	3,817,732,834
	0617000 Management of Electoral Processes	3,694,852,948	24,320,000	3,719,172,948	3,781,686,102	-	3,781,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
2061	The Commission on Revenue Allocation	413,465,304	-	413,465,304	364,348,789	-	364,348,789
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-	413,465,304	364,348,789	-	364,348,789
2071	Public Service Commission	3,622,230,017	45,300,000	3,667,530,017	3,476,510,559	-	3,476,510,559
	0725000 General Administration, Planning and Support Services	855,023,567	45,300,000	900,323,567	801,120,272	-	801,120,272
	0726000 Human Resource Management and Development	2,492,690,989	-	2,492,690,989	2,442,969,276	-	2,442,969,276
	0727000 Governance and National Values	171,923,179	-	171,923,179	148,978,439	-	148,978,439
	0744000 Performance and Productivity Management	56,512,561	-	56,512,561	48,752,851	-	48,752,851
	075000 Administration of	46,079,721	-	46,079,721	34,689,721	-	34,689,721

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Quasi-Judicial Functions						
2081	Salaries and Remuneration Commission	472,230,922	-	472,230,922	452,736,206	-	452,736,206
	0728000 Salaries and Remuneration Management	472,230,922	-	472,230,922	452,736,206	-	452,736,206
2091	Teachers Service Commission	357,773,737,118	442,329,000	358,216,066,118	347,492,589,260	395,329,000	347,887,918,260
	0509000 Teacher Resource Management	347,281,134,808	404,329,000	347,685,463,808	337,280,941,607	395,329,000	337,676,270,607
	0510000 Governance and Standards	1,309,066,143	-	1,309,066,143	1,104,431,830	-	1,104,431,830
	0511000 General Administration, Planning and Support Services	9,183,536,167	38,000,000	9,221,536,167	9,107,215,823	-	9,107,215,823
2101	National Police Service Commission	1,131,272,317	-	1,131,272,317	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,131,272,317	-	1,131,272,317	1,008,040,920	-	1,008,040,920
2111	Auditor General	8,211,770,850	455,000,000	8,666,770,850	8,024,899,030	79,000,000	8,103,899,030
	0729000 Audit Services	8,211,770,850	455,000,000	8,666,770,850	8,024,899,030	79,000,000	8,103,899,030
2121	Office of the Controller of Budget	740,219,080	-	740,219,080	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	740,219,080	-	740,219,080	704,251,897	-	704,251,897
2131	Commission on Administrative Justice	661,974,500	-	661,974,500	636,521,142	-	636,521,142
	0731000 Promotion of Administrative Justice	661,974,500	-	661,974,500	636,521,142	-	636,521,142
2141	National Gender and Equality Commission	425,810,000	10,000,000	435,810,000	407,702,500	10,000,000	417,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	425,810,000	10,000,000	435,810,000	407,702,500	10,000,000	417,702,500
2151	Independent Policing	1,107,672,060	-	1,107,672,060	1,088,640,481	-	1,088,640,481

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Oversight Authority						
	0622000 Policing Oversight Services	1,107,672,060	-	1,107,672,060	1,088,640,481	-	1,088,640,481
	Sub-Total: Executive	1,566,523,298,315	742,670,910,302	2,309,194,208,617	1,532,004,333,954	636,715,503,710	2,168,719,837,664
1261	The Judiciary	22,137,400,000	1,600,000,000	23,737,400,000	21,018,400,000	826,600,000	21,845,000,000
	061000 Dispensation of Justice	22,137,400,000	1,600,000,000	23,737,400,000	21,018,400,000	826,600,000	21,845,000,000
2051	Judicial Service Commission	902,900,000	-	902,900,000	660,115,164	-	660,115,164
	0619000 General Administration, Planning and Support Services	902,900,000	-	902,900,000	660,115,164	-	660,115,164
	Sub-Total: Judiciary	23,040,300,000	1,600,000,000	24,640,300,000	21,678,515,164	826,600,000	22,505,115,164
2041	Parliamentary Service Commission	1,167,000,000	-	1,167,000,000	1,297,266,307	-	1,297,266,307
	0765000 General Administration, Planning and Support Services	1,127,000,000	-	1,127,000,000	1,107,266,307	-	1,107,266,307
	0766000 Human Resource Management and Development	40,000,000	-	40,000,000	190,000,000	-	190,000,000
2042	National Assembly	26,775,000,000	-	26,775,000,000	24,528,564,575	-	24,528,564,575
	0721000 National Legislation, Representation and Oversight	26,775,000,000	-	26,775,000,000	24,528,564,575	-	24,528,564,575
2043	Parliamentary Joint Services	6,581,000,000	2,065,000,000	8,646,000,000	6,237,382,408	1,348,109,114	7,585,491,522
	0723000 General Administration, Planning and Support Services	6,363,811,050	2,065,000,000	8,428,811,050	6,050,461,246	1,348,109,114	7,398,570,360
	0746000 Legislative Training Research & Knowledge Management	217,188,950	-	217,188,950	186,921,162	-	186,921,162
2044	Senate	8,010,000,000	-	8,010,000,000	7,454,177,595	-	7,454,177,595
	0767000 Senate Legislation and Oversight	3,236,650,000	-	3,236,650,000	3,112,827,595	-	3,112,827,595

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,178,199,100	-	2,178,199,100	1,846,199,100	-	1,846,199,100
	0769000 General Administration, Planning and Support Services	2,595,150,900	-	2,595,150,900	2,495,150,900	-	2,495,150,900
	Sub-Total: Parliament	42,533,000,000	2,065,000,000	44,598,000,000	39,517,390,885	1,348,109,114	40,865,499,999
	Grand Total	1,632,096,598,315	746,335,910,302	2,378,432,508,617	1,593,200,240,003	638,890,212,824	2,232,090,452,827

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE FIRST
SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025**

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	(646,815,488)	(1,200,900,000)	(1,847,715,488)
	0603000 Government Printing Services	(5,510,290)	(700,000,000)	(705,510,290)
	0701000 General Administration Planning and Support Services	(316,062,816)	(342,900,000)	(658,962,816)
	0703000 Government Advisory Services	(147,642,889)	-	(147,642,889)
	0770000 Leadership and Coordination of Government Services	(177,599,493)	(158,000,000)	(335,599,493)
1012	Office of the Deputy President	(1,977,447,003)	(320,400,000)	(2,297,847,003)
	0734000 Deputy President Services	(1,977,447,003)	(320,400,000)	(2,297,847,003)
1013	Office of the Prime Cabinet Secretary	(419,077,619)	-	(419,077,619)
	0755000 Government Coordination and Supervision Services	(419,077,619)	-	(419,077,619)
1014	State Department for Parliamentary Affairs	(94,370,050)	-	(94,370,050)
	0759000 Parliamentary Liaison and Legislative Affairs	(33,007,750)	-	(33,007,750)
	0760000 Policy Coordination and Strategy	(30,742,300)	-	(30,742,300)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0761000 General Administration, Planning and Support Services	(30,620,000)	-	(30,620,000)
	State Department for Performance and Delivery Management	(89,262,724)	-	(89,262,724)
	0762000 Public Service Performance Management and Delivery Services	(20,448,960)	-	(20,448,960)
1015	0764000 General Administration, Planning and Support Services	(41,318,133)	-	(41,318,133)
	0772000 Service Delivery Management	(22,467,036)	-	(22,467,036)
	077300 Coordination and Supervision of Government Services	(5,028,595)	-	(5,028,595)
	State Department for Cabinet Affairs	(46,463,771)	-	(46,463,771)
1016	0758000 Cabinet Affairs Services	-46,463,771	-	(46,463,771)
	State House	(3,629,768,342)	(1,558,700,000)	(5,188,468,342)
1017	0704000 State House Affairs	(3,629,768,342)	(1,558,700,000)	(5,188,468,342)
	State Department for Correctional Services	(337,665,548)	(783,025,000)	(1,120,690,548)
	0623000 General Administration, Planning and Support Services	-95,064,560	-7,000,000	(102,064,560)
1023	0627000 Prison Services	-204,876,073	-689,730,986	(894,607,059)
	0628000 Probation & After Care Services	-37,724,915	-86,294,014	(124,018,929)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1024	State Department for Immigration and Citizen Services	(275,363,128)	(414,000,000)	(689,363,128)
	0605000 Migration & Citizen Services Management	(86,691,809)	(130,000,000)	(216,691,809)
	0626000 Population Management Services	(130,921,472)	(264,000,000)	(394,921,472)
	0631000 General Administration and Planning	(57,749,847)	(20,000,000)	(77,749,847)
1025	National Police Service	(528,908,352)	(1,745,720,000)	(2,274,628,352)
	0601000 Policing Services	(528,908,352)	(1,745,720,000)	(2,274,628,352)
1026	State Department for Internal Security & National Administration	(486,489,765)	(7,205,290,000)	(7,691,779,765)
	0629000 General Administration and Support Services	(587,680,004)	(6,600,460,000)	(7,188,140,004)
	0630000 Policy Coordination Services	-	(65,000,000)	(65,000,000)
	0632000 National Government Field Administration Services	101,190,239	(539,830,000)	(438,639,761)
1032	State Department for Devolution	(146,508,447)	-	(146,508,447)
	0712000 Devolution Services	(146,508,447)	-	(146,508,447)
1036	State Department for ASALs and Regional Development	(51,807,075)	(4,155,363,484)	(4,207,170,559)
	0733000 Accelerated ASAL Development	(99,665,876)	(210,593,484)	(310,259,360)
	0743000 General Administration, Planning and Support Services	(64,418,248)	-	(64,418,248)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1013000 Integrated Regional Development	112,277,049	(3,944,770,000)	(3,832,492,951)
1041	Ministry of Defence	(134,755,232)	-	(134,755,232)
	0801000 Defence	-	-	-
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	(134,755,232)	-	(134,755,232)
	0805000 National Space Management	-	-	-
1053	State Department for Foreign Affairs	(694,196,254)	(2,390,100,000)	(3,084,296,254)
	0714000 General Administration Planning and Support Services	(210,077,508)	(318,000,000)	(528,077,508)
	0715000 Foreign Relation and Diplomacy	(482,066,444)	(1,966,890,000)	(2,448,956,444)
	0741000 Economic and Commercial Diplomacy	(1,927,089)	-	(1,927,089)
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(125,213)	(105,210,000)	(105,335,213)
1054	State Department for Diaspora Affairs	(190,316,991)	-	(190,316,991)
	0752000 Management of Diaspora and Consular Affairs	-190,316,991	-	(190,316,991)
1064	State Department for Technical Vocational Education and Training	(32,252,664)	(2,448,000,000)	(2,480,252,664)
	0505000 Technical Vocational Education and Training	(9,030,730)	(2,448,000,000)	(2,457,030,730)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0507000 Youth Training and Development	(1,320,548)	-	(1,320,548)
	0508000 General Administration, Planning and Support Services	(21,901,386)	-	(21,901,386)
	State Department for Higher Education and Research	(1,768,655,277)	(3,224,640,000)	(4,993,295,277)
1065	0504000 University Education	(1,701,306,814)	(3,160,640,000)	(4,861,946,814)
	0506000 Research, Science, Technology and Innovation	(1,450,657)	(64,000,000)	(65,450,657)
	0508000 General Administration, Planning and Support Services	(65,897,806)	-	(65,897,806)
	State Department for Basic Education	(5,080,536,424)	(5,974,560,000)	(11,055,096,424)
1066	0501000 Primary Education	(1,944,488,100)	(1,556,000,000)	(3,500,488,100)
	0502000 Secondary Education	(3,085,051,614)	(4,347,960,000)	(7,433,011,614)
	0503000 Quality Assurance and Standards	(445,945)	(53,000,000)	(53,445,945)
	0508000 General Administration, Planning and Support Services	(50,550,765)	(17,600,000)	(68,150,765)
	The National Treasury	(6,424,553,812)	(7,021,800,000)	(13,446,353,812)
1071	0717000 General Administration Planning and Support Services	(6,500,949,077)	(4,389,200,000)	(10,890,149,077)
	0718000 Public Financial Management	104,697,153	(2,632,600,000)	(2,527,902,847)
	0719000 Economic and Financial Policy Formulation and Management	(28,301,888)	-	(28,301,888)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0720000 Market Competition	-	-	-
1072	State Department for Economic Planning	304,654,800	4,783,447,681	5,088,102,481
	0710000 Public Service Transformation	-	-	-
	07710000 Monitoring and Evaluation Services	382,257,000	(1,740,000)	380,517,000
	0706000 Economic Policy and National Planning	(53,122,950)	5,102,117,681	5,048,994,731
	0707000 National Statistical Information Services	-	(316,930,000)	(316,930,000)
	0709000 General Administration Planning and Support Services	(24,479,250)	-	(24,479,250)
1082	State Department for Medical Services	195,475,770	(7,297,500,000)	(7,102,024,230)
	0402000 National Referral & Specialized Services	32,459,249	(6,080,500,000)	(6,048,040,751)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	93,824,525	(530,000,000)	(436,175,475)
	0411000 Health Research and Innovations	-	(687,000,000)	(687,000,000)
	0412000 General Administration	69,191,996	-	69,191,996
1083	State Department for Public Health and Professional Standards	(37,633,088)	(1,275,180,000)	(1,312,813,088)
	0406000 Preventive and Promotive Health Services	24,510,976	(390,000,000)	(365,489,024)
	0407000 Health resources development and Innovation	(1,507,700)	(844,000,000)	(845,507,700)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0408000 Health Policy, Standards and Regulations	(5,490,181)	(41,180,000)	(46,670,181)
	0412000 General Administration	(55,146,183)	-	(55,146,183)
1091	State Department for Roads	(14,720,460)	(7,213,316,879)	(7,228,037,339)
	0202000 Road Transport	(14,720,460)	(7,213,316,879)	(7,228,037,339)
1092	State Department for Transport	(60,516,889)	(3,226,400,000)	(3,286,916,889)
	0201000 General Administration, Planning and Support Services	(31,019,711)	(664,000,000)	(695,019,711)
	0203000 Rail Transport	(9,232,603)	(1,546,900,000)	(1,556,132,603)
	0204000 Marine Transport	(3,491,655)	(200,000,000)	(203,491,655)
	0205000 Air Transport	(13,008,045)	(675,500,000)	(688,508,045)
	0216000 Road Safety	(3,764,875)	(140,000,000)	(143,764,875)
1093	State Department for Shipping and Maritime Affairs	(47,008,788)	(574,000,000)	(621,008,788)
	0220000 Shipping and Maritime Affairs	(47,008,788)	(574,000,000)	(621,008,788)
1094	State Department for Housing and Urban Development	(12,441,714)	(2,055,000,000)	(2,067,441,714)
	0102000 Housing Development and Human Settlement	(9,942,600)	(1,081,500,000)	(1,091,442,600)
	0105000 Urban and Metropolitan Development	(1,086,650)	(973,500,000)	(974,586,650)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0106000 General Administration Planning and Support Services	(1,412,464)	-	(1,412,464)
1095	State Department for Public Works	(18,836,282)	(1,085,100,000)	(1,103,936,282)
	0103000 Government Buildings	(7,929,871)	(586,740,000)	(594,669,871)
	0104000 Coastline Infrastructure and Pedestrian Access	(2,517,641)	(472,260,000)	(474,777,641)
	0106000 General Administration Planning and Support Services	(6,424,141)	(4,000,000)	(10,424,141)
	0218000 Regulation and Development of the Construction Industry	(1,964,629)	(22,100,000)	(24,064,629)
1104	State Department for Irrigation	(33,061,000)	(1,892,190,000)	(1,925,251,000)
	1014000 Irrigation and Land Reclamation	(52,443,000)	(492,190,000)	(544,633,000)
	015000 Water Storage and Flood Control	34,962,000	-	34,962,000
	1022000 Water Harvesting and Storage for Irrigation	(1,020,000)	(1,400,000,000)	(1,401,020,000)
	1023000 General Administration, Planning and Support Services	(14,560,000)	-	(14,560,000)
1109	State Department for Water & Sanitation	(13,642,827)	(2,705,810,000)	(2,719,452,827)
	1001000 General Administration, Planning and Support Services	13,664,396	(15,000,000)	(1,335,604)
	1004000 Water Resources Management	47,201,338	(70,000,000)	(22,798,662)
	1017000 Water and Sewerage Infrastructure Development	(74,508,561)	(2,620,810,000)	(2,695,318,561)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1112	State Department for Lands and Physical Planning	(30,750,000)	(3,975,136,000)	(4,005,886,000)
	0101000 Land Policy and Planning	(30,750,000)	(3,490,376,000)	(3,521,126,000)
	0121000 Land Information Management	-	(484,760,000)	(484,760,000)
	0122000 General Administration, Planning and Support Services	-	-	-
1122	State Department for Information Communication Technology & Digital Economy	(16,966,403)	(2,339,960,000)	(2,356,926,403)
	0207000 General Administration Planning and Support Services	(9,366,688)	-	(9,366,688)
	0210000 ICT Infrastructure Development	(1,463,801)	(1,253,480,000)	(1,254,943,801)
	0217000 E-Government Services	(6,135,914)	(1,086,480,000)	(1,092,615,914)
1123	State Department for Broadcasting & Telecommunications	298,428,668	(651,900,000)	(353,471,332)
	0207000 General Administration Planning and Support Services	(21,866,513)	-	(21,866,513)
	0208000 Information and Communication Services	320,295,181	(446,900,000)	(126,604,819)
	0209000 Mass Media Skills Development	-	(205,000,000)	(205,000,000)
1132	State Department for Sports	(13,776,118)	(174,400,000)	(188,176,118)
	0901000 Sports	(13,776,118)	(174,400,000)	(188,176,118)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1134	State Department for Culture and Heritage	(110,889,037)	(92,843,000)	(203,732,037)
	0902000 Culture / Heritage	(34,128,741)	(72,843,000)	(106,971,741)
	0903000 The Arts	(51,999,823)	(20,000,000)	(71,999,823)
	0904000 Library Services	(1,990,711)	-	(1,990,711)
	0905000 General Administration, Planning and Support Services	(19,929,338)	-	(19,929,338)
	0916000 Public Records Mangement	(2,840,424)	-	(2,840,424)
1135	State Department for Youth Affairs and the Creative Economy	(354,888)	(609,891,510)	(610,246,398)
	0221000 Film Development Services	(2,182,812)	(139,731,000)	(141,913,812)
	0711000 Youth Empowerment Services	(2,089,276)	(240,160,510)	(242,249,786)
	0748000 Youth Development Services	17,656,087	(230,000,000)	(212,343,913)
	0749000 General Administration, Planning and Support Services	(13,738,887)	-	(13,738,887)
1152	State Department for Energy	(12,316,623)	(15,591,600,000)	(15,603,916,623)
	0211000 General Administration Planning and Support Services	(7,957,117)	-	(7,957,117)
	0212000 Power Generation	(946,108)	(125,000,000)	(125,946,108)
	0213000 Power Transmission and Distribution	(520,409)	(15,352,600,000)	(15,353,120,409)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0214000 Alternative Energy Technologies	(2,892,989)	(114,000,000)	(116,892,989)
1162	State Department for Livestock	(45,266,641)	(572,450,000)	(617,716,641)
	0112000 Livestock Resources Management and Development	(45,266,641)	(572,450,000)	(617,716,641)
1166	State Department for the Blue Economy and Fisheries	89,388,591	(1,745,030,000)	(1,655,641,409)
	0111000 Fisheries Development and Management	115,288,723	(1,177,520,000)	(1,062,231,277)
	0117000 General Administration, Planning and Support Services	(21,160,259)	16,000,000	(5,160,259)
	0118000 Development and Coordination of the Blue Economy	(4,739,873)	(583,510,000)	(588,249,873)
1169	State Department for Agriculture	(15,889,003)	(3,664,654,000)	(3,680,543,003)
	0107000 General Administration Planning and Support Services	(6,353,505)	(539,300,000)	(545,653,505)
	0108000 Crop Development and Management	(3,074,768)	(3,015,754,000)	(3,018,828,768)
	0109000 Agribusiness and Information Management	(5,684,075)	-	(5,684,075)
	0120000 Agricultural Research & Development	(776,655)	(109,600,000)	(110,376,655)
1173	State Department for Cooperatives	975,525,182	1,153,230,000	2,128,755,182
	0304000 Cooperative Development and Management	975,525,182	1,153,230,000	2,128,755,182

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1174	State Department for Trade	(26,618,913)	(500,000,000)	(526,618,913)
	0309000 Domestic Trade and Enterprise Development	(16,245,222)	-	(16,245,222)
	0310000 Fair Trade Practices And Compliance of Standards	(319,419)	-	(319,419)
	0311000 International Trade Development and Promotion	(5,172,954)	(500,000,000)	(505,172,954)
	0312000 General Administration, Planning and Support Services	(4,881,318)	-	(4,881,318)
1175	State Department for Industry	(15,493,394)	(2,522,900,000)	(2,538,393,394)
	0301000 General Administration Planning and Support Services	(12,622,165)	-	(12,622,165)
	0320000 Industrial Promotion and Development	(2,871,229)	(2,322,960,000)	(2,325,831,229)
	0321000 Standards and Quality Infrastructure & Research	-	(199,940,000)	(199,940,000)
1176	State Department for Micro, Small and Medium Enterprises Development	(79,171,750)	(3,394,340,000)	(3,473,511,750)
	0316000 Promotion and Development of MSMEs	(13,924,000)	(114,340,000)	(128,264,000)
	0317000 Product and Market Development for MSMEs	(6,605,000)	(80,000,000)	(86,605,000)
	0318000 Digitization and Financial Inclusion for MSMEs	-	(3,200,000,000)	(3,200,000,000)
	0319000 General Administration, Planning and Support Services	(58,642,750)	-	(58,642,750)
1177	State Department for Investment Promotion	(44,927,492)	(2,245,430,000)	(2,290,357,492)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0322000 Investment Development and Promotion	(44,927,492)	(2,245,430,000)	(2,290,357,492)
1184	State Department for Labour and Skills Development	(50,993,075)	(1,412,885,400)	(1,463,878,475)
	0910000 General Administration Planning and Support Services	(15,484,871)	-	(15,484,871)
	0906000 Labour, Employment and Safety Services	(24,891,604)	(346,105,400)	(370,997,004)
	0907000 Manpower Development, Industrial Skills & Productivity Management	(10,616,600)	(1,066,780,000)	(1,077,396,600)
1185	State Department for Social Protection and Senior Citizen Affairs	146,507,088	(282,259,000)	(135,751,912)
	0908000 Social Development and Children Services	183,153,275	(282,259,000)	(99,105,725)
	0909000 National Social Safety Net	(10,674,987)	-	(10,674,987)
	0914000 General Administration, Planning and Support Services	(25,971,200)	-	(25,971,200)
1192	State Department for Mining	(111,028,190)	(652,260,000)	(763,288,190)
	1007000 General Administration Planning and Support Services	(40,058,327)	-	(40,058,327)
	1009000 Mineral Resources Management	(24,035,863)	(270,800,000)	(294,835,863)
	1021000 Geological Survey and Geoinformation Management	(46,934,000)	(381,460,000)	(428,394,000)
1193	State Department for Petroleum	(6,002,147)	(375,200,000)	(381,202,147)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0215000 Exploration and Distribution of Oil and Gas	(6,002,147)	(375,200,000)	(381,202,147)
1202	State Department for Tourism	(13,207,305)	-	(13,207,305)
	0313000 Tourism Promotion and Marketing	-	-	-
	0314000 Tourism Product Development and Diversification	(2,597,218)	-	(2,597,218)
	0315000 General Administration, Planning and Support Services	(10,610,087)	-	(10,610,087)
1203	State Department for Wildlife	(36,119,563)	(1,893,000,000)	(1,929,119,563)
	1019000 Wildlife Conservation and Management	(36,119,563)	(1,893,000,000)	(1,929,119,563)
1212	State Department for Gender and Affirmative Action	(77,052,761)	(453,850,000)	(530,902,761)
	0911000 Community Development	-	(291,020,000)	(291,020,000)
	0912000 Gender Empowerment	(44,579,974)	(162,830,000)	(207,409,974)
	0913000 General Administration, Planning and Support Services	(32,472,787)	-	(32,472,787)
1213	State Department for Public Service	287,242,661	(877,500,000)	(590,257,339)
	0710000 Public Service Transformation	355,154,577	(758,700,000)	(403,545,423)
	0709000 General Administration Planning and Support Services	(17,911,916)	(60,000,000)	(77,911,916)
	0747000 National Youth Service	(50,000,000)	(58,800,000)	(108,800,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1221	State Department for East African Community	(39,344,471)	(35,400,000)	(74,744,471)
	0305000 East African Affairs and Regional Integration	-39,344,471	(35,400,000)	(74,744,471)
1252	The State Law Office	(1,548,567,629)	-	(1,548,567,629)
	0606000 Legal Services	(1,447,706,657)	-	(1,447,706,657)
	0607000 Governance, Legal Training and Constitutional Affairs	47,899,620	-	47,899,620
	0609000 General Administration, Planning and Support Services	(148,760,592)	-	(148,760,592)
1271	Ethics and Anti-Corruption Commission	-	(27,920,000)	(27,920,000)
	0611000 Ethics and Anti-Corruption	-	(27,920,000)	(27,920,000)
1281	National Intelligence Service	-	-	-
	0804000 National Security Intelligence	-	-	-
1291	Office of the Director of Public Prosecutions	20,000,000	(42,500,000)	(22,500,000)
	0612000 Public Prosecution Services	20,000,000	(42,500,000)	(22,500,000)
1311	Office of the Registrar of Political Parties	(110,056,771)	-	(110,056,771)
	0614000 Registration, Regulation and Funding of Political Parties	(110,056,771)	-	(110,056,771)
1321	Witness Protection Agency	(44,058,500)	-	(44,058,500)
	0615000 Witness Protection	(44,058,500)	-	(44,058,500)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1331	State Department for Environment & Climate Change	(178,794,895)	(379,000,000)	(557,794,895)
	1002000 Environment Management and Protection	(39,651,830)	(32,500,000)	(72,151,830)
	1010000 General Administration, Planning and Support Services	(133,322,549)	-	(133,322,549)
	1012000 Meteorological Services	(5,820,516)	(336,000,000)	(341,820,516)
	1018000 Forests Management and Water Towers Conservation	-	(10,500,000)	(10,500,000)
1332	State Department for Forestry	(11,949,889)	(972,300,000)	(984,249,889)
	1018000 Forests Development, Management and Conservation	(1,618,749)	(972,300,000)	(973,918,749)
	1024000 Agroforestry and Commercial Forestry Development	(2,604,390)	-	(2,604,390)
	1025000 General Administration, Planning and Support Services	(7,726,750)	-	(7,726,750)
2011	Kenya National Commission on Human Rights	(34,638)	-	(34,638)
	0616000 Protection and Promotion of Human Rights	(34,638)	-	(34,638)
2021	National Land Commission	(86,173,781)	(147,860,000)	(234,033,781)
	0119000 Land Administration and Management	(86,173,781)	(147,860,000)	(234,033,781)
2031	Independent Electoral and Boundaries Commission	86,833,154	(24,320,000)	62,513,154

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0617000 Management of Electoral Processes	86,833,154	(24,320,000)	62,513,154
	0618000 Delimitation of Electoral Boundaries	-	-	-
2061	The Commission on Revenue Allocation	(49,116,515)	-	(49,116,515)
	0737000 Inter-Governmental Transfers and Financial Matters	(49,116,515)	-	(49,116,515)
2071	Public Service Commission	(145,719,458)	(45,300,000)	(191,019,458)
	0725000 General Administration, Planning and Support Services	(53,903,295)	(45,300,000)	(99,203,295)
	0726000 Human Resource Management and Development	(49,721,713)	-	(49,721,713)
	0727000 Governance and National Values	(22,944,740)	-	(22,944,740)
	0744000 Performance and Productivity Management	(7,759,710)	-	(7,759,710)
	075000 Administration of Quasi-Judicial Functions	(11,390,000)	-	(11,390,000)
2081	Salaries and Remuneration Commission	(19,494,716)	-	(19,494,716)
	0728000 Salaries and Remuneration Management	-19,494,716	-	(19,494,716)
2091	Teachers Service Commission	(10,281,147,858)	(47,000,000)	(10,328,147,858)
	0509000 Teacher Resource Management	(10,000,193,201)	(9,000,000)	(10,009,193,201)
	0510000 Governance and Standards	(204,634,313)	-	(204,634,313)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0511000 General Administration, Planning and Support Services	(76,320,344)	(38,000,000)	(114,320,344)
2101	National Police Service Commission	(123,231,397)	-	(123,231,397)
	0620000 National Police Service Human Resource Management	-123,231,397	-	(123,231,397)
2111	Auditor General	(186,871,820)	(376,000,000)	(562,871,820)
	0729000 Audit Services	(186,871,820)	(376,000,000)	(562,871,820)
2121	Office of the Controller of Budget	(35,967,183)	-	(35,967,183)
	0730000 Control and Management of Public finances	(35,967,183)	-	(35,967,183)
2131	Commission on Administrative Justice	(25,453,358)	-	(25,453,358)
	0731000 Promotion of Administrative Justice	(25,453,358)	-	(25,453,358)
2141	National Gender and Equality Commission	(18,107,500)	-	(18,107,500)
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-18,107,500	0	(18,107,500)
2151	Independent Policing Oversight Authority	(19,031,579)	-	(19,031,579)
	0622000 Policing Oversight Services	-19,031,579	-	(19,031,579)
	Sub-Total: Executive	(34,518,964,361)	(105,955,406,592)	(140,474,370,953)
1261	The Judiciary	(1,119,000,000)	(773,400,000)	(1,892,400,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0610000 Dispensation of Justice	(1,119,000,000)	(773,400,000)	(1,892,400,000)
2051	Judicial Service Commission	(242,784,836)	-	(242,784,836)
	0619000 General Administration, Planning and Support Services	(242,784,836)	-	(242,784,836)
	Sub-Total: Judiciary	(1,361,784,836)	(773,400,000)	(2,135,184,836)
2041	Parliamentary Service Commission	130,266,307	-	130,266,307
	0765000 General Administration, Planning and Support Services	(19,733,693)	-	(19,733,693)
	0766000 Human Resource Management and Development	150,000,000	-	150,000,000
2042	National Assembly	(2,246,435,425)	-	(2,246,435,425)
	0721000 National Legislation, Representation and Oversight	(2,246,435,425)	-	(2,246,435,425)
2043	Parliamentary Joint Services	(343,617,592)	(716,890,886)	(1,060,508,478)
	0723000 General Administration, Planning and Support Services	(313,349,804)	(716,890,886)	(1,030,240,690)
	0746000 Legislative Training Research & Knowledge Management	(30,267,788)	-	(30,267,788)
2044	Senate	(555,822,405)	-	(555,822,405)
	0767000 Senate Legislation and Oversight	(123,822,405)	-	(123,822,405)
	0768000 Senate Representation, Liaison and Intergovernmental Relations	(332,000,000)	-	(332,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0769000 General Administration, Planning and Support Services	(100,000,000)	-	(100,000,000)
	Sub-Total: Parliament	(3,015,609,115)	(716,890,886)	(3,732,500,001)
	Grand Total	(38,896,358,312)	(107,445,697,478)	(146,342,055,790)

THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE FIRST SUPPLEMENTARY ESTIMATES FOR FY 2024/25**

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(3,300,000,000)	4,100,000,000	-	395,200,000	1,195,200,000	
1011		Office of the President	-	-	-	-	-	-
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services					-	
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	(100,000,000)	-	-	-	(100,000,000)	
		0734000 Deputy President Services	(100,000,000)				(100,000,000)	Reduce Ksh. 100 million (Recurrent) from hospitality services.
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1015		State Department for Performance and Delivery Management	-	-	-	-	-	-
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1015		077300 Coordination and Supervision of Government					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
		0704000 State House Affairs					-	
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(3,200,000,000)	3,600,000,000	-	35,000,000	435,000,000	
1025		0601000 Policing Services	(3,200,000,000)	3,600,000,000		35,000,000	435,000,000	Increase Ksh. 20 million (Recurrent) for Security Operations at HQ. Increase Ksh. 80 million (Recurrent) for Enhancing operations of the DCI at HQ. Increase Ksh. 35 million (Development) for public participation projects. Reduce Ksh. 3.2 billion (Recurrent) from the planned recruitment of 2,862 police officers. Increase Ksh. 3.5 billion (Recurrent) to enhance wages for police officers.
1026		State Department for Internal Security & National Administration	-	500,000,000	-	360,200,000	860,200,000	
1026		0629000 General Administration and Support Services		250,000,000			250,000,000	Increase Ksh. 250 million (Recurrent) for security operations.
1026		0630000 Policy Coordination Services					-	
1026		0632000 National Government Field Administration Services		250,000,000		360,200,000	610,200,000	Increase Ksh. 110.2 million (Development) for public participation projects. Increase Ksh. 250 million (Recurrent) for security operations in Northern Kenya. Increase Ksh. 250 million (Development) for construction of subcounty offices.
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2151		Independent Policing Oversight Authority	-	-	-	-	-	
2151		0622000 Policing Oversight Services					-	
2	AGRICULTURE AND LIVESTOCK		-	51,000,000	(3,200,000,000)	1,404,000,000	(1,745,000,000)	
1162		State Department for Livestock	-	51,000,000	-	180,000,000	231,000,000	
1162		0112000 Livestock Resources Management and Development		51,000,000		180,000,000	231,000,000	Increase Ksh. 20 million (Development) for livestock restocking in Baringo North-public participation project. Increase Ksh. 51 million (Recurrent) for Livestock Resources and Market Development Services for supplies for production at the livestock breeding farms. Increase Ksh. 70 million (Development) for establishment of feedlots, fodder and pasture. Increase Ksh. 60 million (Development) for sustainable tsetse and trypanosomiasis free areas in Kenya. Increase Ksh. 30 million (Development) for establishment of liquid Nitrogen plant KAGRC.
1169		State Department for Crop Development	-	-	(3,200,000,000)	1,224,000,000	(1,976,000,000)	
1169		0107000 General Administration Planning and Support Services			(700,000,000)	715,000,000	15,000,000	Increase Ksh. 15 million (Development) for public participation projects. Reduce Ksh. 700 million (Development) from Sugar Reforms (Net). Increase Ksh. 700 million (Development) for sugar reforms to implement cane testing units at AFA (A in A).
1169		0108000 Crop Development and Management			(2,500,000,000)	509,000,000	(1,991,000,000)	Increase Ksh. 259 million (Development) for development of Agriculture Technology Innovation Centers. Increase Ksh. 230 million (Development) for Development of Aggregation centers. Increase Ksh. 20 million (Development) for Omoloi Agricultural Training College. Reduce Ksh. 2.5 billion (Development) from fertilizer subsidy.
1169		0109000 Agribusiness and Information Management					-	
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		(117,862,000)	237,862,000	(720,000,000)	3,502,000,000	2,902,000,000	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1104		State Department for Irrigation	(44,962,000)	44,962,000	(100,000,000)	1,000,000,000	900,000,000	
1104		1014000 Irrigation and Land Reclamation	(44,962,000)				(44,962,000)	Reduce Ksh. 44.962 million (Recurrent) from 1104000200 Irrigation and Drainage Services operating expenses.
1104		1015000 Water Storage and Flood Control		44,962,000		100,000,000	144,962,000	Increase Ksh. 100 million (Development) for 1104101100 National Water Harvesting and Ground Water Exploration NWHSA for pending bills in the following projects - (Kwa Kineneene Dam-Ksh. 25 million, Masii Dam -Ksh. 25 million, Ekilo Mashuru Water Pan-Ksh. 25 million, Loitokitok water pan-Ksh. 25 million). Increase Ksh. 44.962 million (Recurrent) for 1104000700 National Water Harvesting and Storage Authority to pay pending bills as the Agency is being prepared to be wound up.
1104		1022000 Water Harvesting and Storage for Irrigation			(100,000,000)	900,000,000	800,000,000	Reduce Ksh. 100 million (Development) from 1104103000-Development of Large-Scale Multi-Purpose Dams. Increase Ksh. 400 million (Development) for household irrigation water harvesting programme -NIA. Increase Ksh. 500 million (Development) for drought mitigation-NIA.
1104		1023000 General Administration, Planning and Support Services					-	
1109		State Department for Water & Sanitation	(72,900,000)	72,900,000	(500,000,000)	1,502,000,000	1,002,000,000	
1109		1001000 General Administration, Planning and Support Services		72,900,000			72,900,000	Increase Ksh. 72.9 million (Recurrent) for Kenya Water Institute.
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development	(72,900,000)		(500,000,000)	1,502,000,000	929,100,000	Reduce Ksh. 100 million (Development) from Malava Gravity Scheme Water Project-LVNWWDA. Increase Ksh. 100 million (Development) for Mosongo Water Project-LVNWWDA to clear pending bills. Reduce Ksh. 60 million (Development) from Soy-Kosachei Water Project-NRVWWDA. Reduce Ksh. 40 million (Development) from Moi's Bridge Matunda Water and Sewerage Project-Lot 1 NRVWWDA. Increase Ksh. 100 million (Development) for Kapyego community water supply NRVWWDA.
								Increase Ksh. 60 million (Development) for Dadantakkai-Eldas-Jukala-

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Wardey project. Increase Ksh. 15 million (Development) for Matunga & Oinga Water Pan (Homa Bay)-LVSWWDA.</p> <p>Increase Ksh. 13 million (Development) for Cheptebe Water Pan (Bomet)-LVSWWDA.</p> <p>Increase Ksh. 12 million (Development) for Kobengo Water Pan (Kisumu)-LVSWWDA.</p> <p>Reduce Ksh. 100 million (Development) from Development of Large-Scale Multi-Purpose Dams-BETA.</p>
								<p>Reduce Ksh. 100 million (Development) from National Water Harvesting and ground water Exploration.</p> <p>Reduce Ksh. 100 million (Development) from Mwache Water pipeline extension-CWWDA.</p> <p>Increase Ksh. 200 million (Development) for Water & Sanitation Services & Improvement Project-CWWDA.</p> <p>Reduce Ksh. 14.6 million (Recurrent) from Northern Water Works Development Agency.</p> <p>Reduce Ksh. 58.3 million (Recurrent) from Lake Victoria North Water Works Development Agency.</p>
								<p>Increase Ksh. 177 million (Development) to various WWDAs for public participation projects.</p> <p>Increase Ksh. 550 million (Development) for various Water Works Development Agencies.</p> <p>Increase Ksh. 50 million (Development) to central Rift Water Services Board.</p> <p>Increase Ksh. 50 million (Development) to Lake Victoria's north water works to Cater to critical rural access Last-mile water connectivity projects</p> <p>Increase Ksh. 25 million (Development) for sangenyi water pan-CWWDA.</p> <p>Increase Ksh. 150 million (Development) for Kamoi-Kapterit Suwerwa water supply project-NRVWWDA</p>
1166		State Department for Blue Economy and Fisheries	-	120,000,000	(120,000,000)	1,000,000,000	1,000,000,000	
1166		0111000 Fisheries Development and Management		120,000,000	(120,000,000)		-	<p>Increase Ksh. 120 million (Recurrent) for 1166001600 Kenya Fisheries Service to establish an Enterprise Resource Planning (ERP) and hardware system.</p> <p>Reduce Ksh. 120 million (Development) from 1166101300 Aquaculture Business Development Project.</p>
1166		0117000 General Administration,					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
1166		0118000 Development and Coordination of the Blue Economy				1,000,000,000	1,000,000,000	Increase Ksh. 400 million (Development) for completion of Liwatoni Ultra-Modern Fish Processing Hub. Increase Ksh. 600 million (Development) from Marine Fish Stock Assessment.
4	COMMUNICATION, INFORMATION & INNOVATION		-	347,358,772	(170,000,000)	197,000,000	374,358,772	
1122		State Department for Information Communication and Technology & Innovation	-	-	(170,000,000)	197,000,000	27,000,000	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development					-	
1122		0217000 E-Government Services			(170,000,000)	197,000,000	27,000,000	Reduce Ksh. 148.2 million (Development) from purchase of software. Reduce Ksh. 21.8 million (Development) from purchase of computers, printers and other equipment. Increase Ksh. 150 million (Development) for Digital Superhighway (Cybersecurity) to kickstart the critical interventions of the cyber-security project. Increase Ksh. 47 million (Development) for public participation projects.
1123		State Department for Broadcasting & Telecommunications	-	347,358,772	-	-	347,358,772	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services		347,358,772			347,358,772	Increase Ksh. 20 million (Recurrent) for the Kenya Yearbook Editorial Board to facilitate publications and communication of government achievements. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya. Increase Ksh. 227.358 (Recurrent) for legal fees.
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS		-	-	-	-	-	
1041		Ministry of Defence	-	-	-	-	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0805000000 National Space Management					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	EDUCATION AND RESEARCH		-	3,000,000,000	-	1,574,600,000	4,574,600,000	
1064		State Department for Vocational and Technical Training	-	-	-	692,600,000	692,600,000	
1064		0505000 Technical Vocational Education and Training				692,600,000	692,600,000	Increase Ksh. 12.6 million (Development) for public participation projects. Increase Ksh. 400 million (Development) for ongoing TVETs Increase Ksh. 250 million (Development) for ongoing TTIs Increase Ksh. 30 million (Development) for TVET to build hostels
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1065		State Department for Higher Education & Research	-	-	-	-	-	
1065		0504000 University Education					-	
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		State Department for Basic Education	-	3,000,000,000	-	882,000,000	3,882,000,000	
1066		0501000 Primary Education		3,000,000,000		257,000,000	3,257,000,000	Increase Ksh. 247 million (Development) for public participation projects. Increase Ksh. 3 billion (Recurrent) for school feeding programme. Increase Ksh. 10 million (Development) for constructing and equipping Amukura TTC.
1066		0502000 Secondary Education				625,000,000	625,000,000	Increase Ksh. 205 million (Development) for public participation projects. Increase Ksh. 400 million (Development) for Secondary School Infrastructure. Increase Ksh. 20 million (Development) for Secondary School Infrastructure
1066		0503000 Quality Assurance and Standards					-	
1066		0508000 General Administration, Planning and Support Services					-	
2091		Teachers Service Commission	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(1,111,000,000)	4,054,600,000	2,943,600,000	
1152		State Department for Energy	-	-	(961,000,000)	3,904,600,000	2,943,600,000	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation			(500,000,000)	900,000,000	400,000,000	Reduce Ksh. 200 million (Development) from Bogoria Silali Geothermal Project (Net). Increase Ksh. 200 million (Development) for Bogoria Silali Geothermal Project (A in A from sale of steam). Increase Ksh. 100 million

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>(Development) for Menengai Geothermal Development Project (A in A from sale of steam). Reduce Ksh. 300 million (Development) from Suswa Geothermal Project (A in A from sale of steam). Increase Ksh. 50 million (Development) for Nuclear Power Plant Siting. Increase Ksh. 550 (Development) for East Africa Skills transformation and regional integration (Grant Revenue).</p>
1152		0213000 Power Transmission and Distribution			(411,000,000)	3,004,600,000	2,593,600,000	<p>Reduce Ksh. 211 million (Development) from Expansion of Energy Centers (A in A from the 5% REP levy). Increase Ksh. 61 million (Development) for street-lighting (A in A from the 5 % REP levy). Increase Ksh. 150 million (Development) for Installation of transformers in constituencies (A in A from the 5 % REP levy). Reduce Ksh. 200 million (Development) from Connectivity to leather industrial park -Kenanie (Net). Increase Ksh. 400 million (Development) for Electrification of Public Facilities (Net).</p>
								<p>Increase Ksh. 96.6 million (Development) for Nanyuki-Isiolo-Meru (A in A from sale of electricity). Increase Ksh. 373.8 million (Development) for Sondu Homabay Ndhiwa Awendo Electrification (A in A from sale of electricity). Increase Ksh. 26.6 million (Development) for Nairobi 220KV Ring (A in A from sale of electricity). Increase Ksh. 205.8 million (Development) for Olkaria Lessos Kisumu Power Lines Construction Project (A in A from sale of electricity). Increase Ksh. 97.2 million (Development) for Power Transmission System Improvement Project (A in A from sale of electricity). Increase Ksh. 75.6 million (Development) for Narok-Bomet (A in A from sale of electricity).</p>
								<p>Increase Ksh. 118 million (Development) for public participation projects. Increase Ksh. 950 million (Development) for transformers and last mile connectivity -REREC. Increase Ksh. 200 million (Development) to Cater to critical rural access Last mile connectivity. Increase</p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Ksh. 250 million (Development) for street lighting.
1152		0214000 Alternative Energy Technologies			(50,000,000)		(50,000,000)	Reduce Ksh. 50 million (Recurrent) from K-OSAP: state department of energy (Net).
1193		State Department for Petroleum	-	-	(150,000,000)	150,000,000	-	
1193		0215000 Exploration and Distribution of Oil and Gas			(150,000,000)	150,000,000	-	Reduce Ksh. 30 million (Development) from Preparatory activities for the Lokichar-Lamu Crude oil pipeline (A in A from PDL). Reduce Ksh. 75 million (Development) from Early Monetization of First Oil Project (A in A from PDL). Reduce Ksh. 45 million (Development) from Oil Exploration and Monitoring (A in A from PDL). Increase Ksh. 150 million (Development) Fuel Marking (A in A from PDL).
8	ENVIRONMENT, FORESTRY AND MINING		(170,000,000)	170,000,000	-	-	-	
1331		State Department for Environment and Climate Change	(170,000,000)	170,000,000	-	-	-	
1331		1002000 Environment Management and Protection	(170,000,000)	170,000,000			-	Reduce Ksh. 170 million (Development) from agroforestry and commercial forestry (Grant A in A). Reduce Ksh. 170 million (Development) from agroforestry and commercial forestry (Grant Revenue)
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	-	-	-	-	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(6,757,981,522)	1,857,000,000	(150,000,000)	100,000,000	(4,950,981,522)	
1071		The National Treasury	(6,757,981,522)	1,432,000,000	(150,000,000)	100,000,000	(5,375,981,522)	
1071		0717000 General Administration Planning and Support Services	(2,152,000,000)	1,000,000,000			(1,152,000,000)	Reduce Ksh. 1.3 billion (Recurrent) from Strategic interventions (other operating Expenses- Policy leasing Vehicles) Reduce Ksh. 852 million (Recurrent) from 1071007400 Kenya Revenue Authority. Increase Ksh. 1 billion (Recurrent) for Civil Servants insurance scheme (Pending bills).
1071		0718000 Public Financial Management	(4,605,981,522)	432,000,000	(150,000,000)	100,000,000	(4,223,981,522)	Reduce Ksh. 1,750.98 million (Recurrent) from Budget Reserve. Reduce Ksh. 2,500 million (Recurrent) from Budget Reserve. Reduce Ksh. 355 million (Recurrent) from 1071000204 National Government Budget Process (Budget Reserve) Reduce Ksh. 150 million (Development) from 1071104000 Renewal of Oracle Financial Management services No. of licenses renewed 1 Licenses, Annual Support for IFMIS Apps, Hardware Increase Ksh. 332 million (Recurrent) for PPRA for sensitization of the public procurement portal to enhance transparency and accountability in public procurement processes.
								Increase Ksh. 100 million (Recurrent) to the Public Procurement Regulatory Authority (PPRA) for personal emoluments aimed at attracting and retaining skilled personnel Increase Ksh. 100 million (Development) for to enhance the Single Window System Project.
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	400,000,000	-	-	400,000,000	
1072		0710000 Public Service Transformation					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1072		07710000 Monitoring and Evaluation Services		400,000,000			400,000,000	Increase Ksh. 400 million (Recurrent) for R1072-00903-Technological Support to Digitalization of Economic Planning and Development Tracking Systems and Tools
1072		0706000 Economic Policy and National Planning					-	
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	25,000,000	-	-	25,000,000	
2121		0730000 Control and Management of Public finances		25,000,000			25,000,000	Increase Ksh. 25 million (Recurrent) to the Office of the Controller of Budget for monitoring and evaluation purposes
10	HEALTH		(40,000,000)	320,000,000	(1,350,000,000)	1,591,000,000	521,000,000	
1082		State Department for Medical Services	-	250,000,000	(1,350,000,000)	990,000,000	(110,000,000)	
1082		0402000 National Referral & Specialized Services		50,000,000	(1,300,000,000)	840,000,000	(410,000,000)	Reduce Ksh. 200 million (Development) from Procurement of Equipment at the National Blood Transfusion Services. Reduce Ksh. 100 million (Development) from Expansion of Comprehensive Cancer Centre -KUTRRH. Reduce Ksh. 500 million (Development) from 1082102400Refurbishment/Revovation and Replacement of Obsolete Equipment -KNH Reduce Ksh. 500 million (Development) from 1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital
								Increase Ksh. 70 million (Development) for 1082105100 Upgrading & Equipping of Maternal & New-born Ward - Endebess Hospital. Increase Ksh. 50 million (Development) for 1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital.
								Increase Ksh. 410 million (Development) for 1082107400 Construction and Equipping of Health Centres (construction and equipping of Mt Elgon Hospital (Ksh 60m), Sikhendu hospital-20m, Mogotio Health

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Centre-30m, Ifitin level IV Hospital (20m), Kilgoris Level IV Hospital(Kshs20M), Lukusi Health Centre(Ksh 30M), Jua Cali Health Centre(Ksh 20m), Kegonga Level IV hospital (Ksh 20m), Bugumbe Health centre (Ksh 20M),Chebirir Health Centre (Ksh 20m), Wamba Health Centre(Ksh 30m), Kanyarkwat Health Centre (Ksh 20m) and Khwisero Level IV hospital (Ksh 100m)
								<p>Increase Ksh. 30 million (Development) for 1082105700 Construction of Ugenya Hospital.</p> <p>Increase Ksh. 80 million (Development) for 1082101500 Construction and upgrading of KEMRI Laboratories (Nairobi, Kwale, Busia).</p> <p>Increase Ksh. 50 million (Recurrent) to 1082100200 National Commodities Storage Center (KEMSA) for procurement of Qwalys blood grouping and antibody screening kits.</p> <p>Increase Ksh. 50 million (Development) for 1082100700 Renovation/Equipping Buildings-Mathari Teaching &Referral Hospital.</p> <p>Increase Ksh. 50 million (Development) for 1082100800 Renovation & Equipping of National Spinal Injury Hospital.</p> <p>Increase Ksh. 100 million (Development) for upgrading and equipping Lusigetti.</p>
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for 1082002800 National Aids Control Council Funds to cater for pending bills for 4th quarter of FY 2022/23 occasioned by non-disbursement of exchequer.
1082		0411000 Health Research and Innovations			(50,000,000)	150,000,000	100,000,000	Increase Ksh. 150 million (Development) for 1082104400 Human Vaccine Production - BETA Reduce Ksh. 50 million (Development) from 1082103000 Integrated Health Management Information System -BETA.
1082		0412000 General Administration		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for Digital Health Authority.
1083		State Department for Public Health and Professional Standards	(40,000,000)	70,000,000	-	601,000,000	631,000,000	
1083		0406000 Preventive and Promotive Health Services	(40,000,000)	70,000,000		150,000,000	180,000,000	<p>Increase Ksh, 30 million (Recurrent) for 1083003900 Tobacco Control Board to operationalize the Board.</p> <p>Increase Ksh. 100 million (Development) for 1083102700 Central Radioactive Waste Processing Facilities.</p> <p>Increase Ksh. 10 million (Development) for Lukolis Dispensary.</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 40 million (Development) for public participation projects.</p> <p>Reduce Ksh. 40 million (Recurrent) from 1083004800 Kenya Medical Laboratory Technicians & Technologists Board -KMLTTB</p> <p>Increase Ksh. 40 million (Recurrent) for 1083-0012-01 Environmental Health Services Sub-Item 2211008-Laboratory Materials, Supplies and Small Equipment.</p>
1083		0407000 Health resources development and Innovation				451,000,000	451,000,000	<p>Increase Ksh. 120 million (Development) for 1083100800 Equipping of Laboratories and Classrooms at KMTC (Funds for equipping of KMTC laboratories and classrooms at Ikolomani(Kshs20m), Marimanti(Kshs20m), Navakholo(20m),Mandera(20m), Marsabit(Kshs20m),Tot(Ksh 20m)).</p> <p>Increase Ksh. 10 million (Development) for 1083102200 Infrastructure upgrade at Kenya Institute of Primate Research</p>
								<p>Increase Ksh. 71 million (Development) for construction and equipping of KMTCs-Public participation projects.</p> <p>Increase Ksh. 50 million (Development) for Construction of Hostels and tuition block</p> <p>Increase Ksh. 200 million (Development) for construction and equipping of KMTC</p>
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS							
1094		State Department for Housing and Urban Development						
1094		0102000 Housing Development and Human Settlement				336,000,000	336,000,000	<p>Increase Ksh. 36 million (Development) for public participation projects.</p> <p>Increase Ksh. 50 million (Development) for Slum upgrading projects</p> <p>Increase Ksh. 250 (Development) for slum upgrading projects.</p>
1094		0105000 Urban and Metropolitan Development				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for public participation projects.
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works						
			-	-	-	124,000,000	124,000,000	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access				124,000,000	124,000,000	Increase Ksh. 104 million (Development) for Coastline infrastructure and pedestrian access -public participation projects. Increase Ksh. 10 million (Development) for Adole footbridge. Increase Ksh. 10 million (Development) for Handaraku Footbridge.
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(1,846,000,000)	749,400,000	-	96,600,000	(1,000,000,000)	
1023		State Department for Correctional Services	-	-	-	40,000,000	40,000,000	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services		-			-	
1023		0628000 Probation & After Care Services				40,000,000	40,000,000	Increase Ksh. 40 million (Development) for pending bills relating to the ongoing projects under Probation Department.
1252		State Law Office	(766,000,000)	92,100,000	-	-	(673,900,000)	
1252		0606000 Legal Services	(766,000,000)	32,100,000			(733,900,000)	Reduce Ksh. 766 million (Recurrent) from other operating expenses under Civil Litigation Department. Increase Ksh. 32.1 million (Recurrent) for the Asset Recovery Agency for operation and maintenance.
1252		0607000 Governance, Legal Training and Constitutional Affairs		60,000,000			60,000,000	Increase Ksh. 60 million (Recurrent) for Council of Legal Education.
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	30,000,000	30,000,000	
1271		0611000 Ethics and Anti-Corruption				30,000,000	30,000,000	Increase Ksh. 30 million (Development) for ongoing development projects.
1291		Office of the Director of Public Prosecutions	-	20,000,000	-	-	20,000,000	
1291		0612000 Public Prosecution Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for implementation of the Uadilifu Case Management System.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1311		Office of the Registrar of Political Parties	(80,000,000)	100,400,000	-	-	20,400,000	
1311		0614000 Registration, Regulation and Funding of Political Parties	(80,000,000)	100,400,000			20,400,000	Increase Ksh. 20.4 million (Recurrent) for staff medical insurance. Reduce Ksh. 80 million (Recurrent) from the political parties fund. Increase Ksh. 80 million (Recurrent) for medical cover, O&M and other recurrent expenditures.
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission on Human Rights	-	5,900,000	-	-	5,900,000	
2011		0616000 Protection and Promotion of Human Rights		5,900,000			5,900,000	Increase Ksh. 5.9 million (Recurrent) to reinstate the reduction made through the supplementary estimates.
2031		Independent Electoral and Boundaries Commission	-	150,000,000	-	-	150,000,000	
2031		0617000 Management of Electoral Processes		150,000,000			150,000,000	Increase Ksh. 100 million (Recurrent) for pending bills for Non-legal bills (Postal Corporation of Kenya). Increase Ksh. 50 million (Recurrent) to enable the commission meet its statutory contractual obligation such as maintenance of the KIEMS Kits and renewal of ICT Licenses.
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on Administrative Justice	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	(1,000,000,000)	381,000,000	-	26,600,000	(592,400,000)	
1261		0610000 Dispensation of Justice	(1,000,000,000)	381,000,000		26,600,000	(592,400,000)	Increase Ksh. 381 million (Recurrent) to support the Ajira programme. Increase Ksh. 26.6 million (Development) to complete the ongoing construction of Wajir High Court. Reduce Ksh. 1 billion (Recurrent) to rationalize the vote.
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 General Administration, Planning and Support Services					-	
13	LABOUR		-	400,000,000	(1,049,070,000)	103,000,000	(546,070,000)	
1184		State Department for Labour	-	-	(1,049,070,000)	-	(1,049,070,000)	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labour, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management			(1,049,070,000)		(1,049,070,000)	Reduce Ksh. 1.049 billion (Development) form NYOTA project.
1213		State Department for Public Service	-	400,000,000	-	103,000,000	503,000,000	
1213		0710000 Public Service Transformation		400,000,000		103,000,000	503,000,000	Increase Ksh. 103 million (Development) for construction of Huduma Centers -public participation projects. Increase Ksh. 400 million (Recurrent) For operationalization of Huduma Centres
1213		0709000 General Administration Planning and Support Services					-	
2071		Public Service Commission	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services					-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
		Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	-	-	-	-	
2081		0728000 Salaries and Remuneration Management					-	
14	LANDS		-	-	-	1,020,000,000	1,020,000,000	
1112		State Department for Lands and Physical Planning	-	-	-	1,020,000,000	1,020,000,000	
1112		0101000 Land Policy and Planning				1,005,000,000	1,005,000,000	Increase Ksh. 5 million (Development) for surveying, adjudication and titling-public participation project. Increase Ksh. 250 million (Development) for settlement in Mai Mahiu. Increase Ksh. 750 million (Development) for settlement in coast and other areas.
1112		0121000 Land Information Management				15,000,000	15,000,000	Increase Ksh. 15 million (Development) for registration of community land-Public participation project.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	-	-	-	-	
2021		0116000 Land Administration and Management					-	
15	REGIONAL DEVELOPMENT		(266,000,000)	(2,719,000,000)	-	1,295,000,000	(1,690,000,000)	
1032		State Department for Devolution	(21,000,000)	-	-	-	(21,000,000)	
1032		0712000 Devolution Services	(21,000,000)				(21,000,000)	Reduce Ksh. 21 million (Recurrent) from Nairobi Rivers Commission (Casual labour).
1036		State Department for ASALS & Regional and Northern Corridor Development	(245,000,000)	(2,719,000,000)	-	1,295,000,000	(1,669,000,000)	
1036		0733000 Accelerated ASAL Development	(245,000,000)	(2,834,000,000)			(3,079,000,000)	Reduce Ksh. 245 million (Recurrent) from HQ-Relief and rehabilitation 2640201 Emergency relief. Increase Ksh. 159.8 million (Recurrent) to Emergency relief 264020 for paying pending bills Increase Ksh. 6.2 million (Recurrent) for 2211300 O&M. Reduce Ksh. 3 billion (Recurrent) from NDMA to cater for school feeding under
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		115,000,000		1,295,000,000	1,410,000,000	Increase Ksh. 100 million (Recurrent) for Modernization of hatchery technology and fingerlings multiplication LBDA. Increase Ksh. 70 million (Development) for public participation projects. Increase Ksh. 1.2 billion (Development) for various BETA development projects. Increase Ksh. 25 million (Development) for Raitigo water pan LVDA. Increase Ksh. 15 million (Recurrent) for Modernization of hatchery technology and fingerlings multiplication LBDA phase II.
16	SOCIAL PROTECTION		(50,000,000)	250,000,000	-	20,000,000	220,000,000	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	-	220,000,000	-	-	220,000,000	
1185		0908000 Social Development and Children Services		220,000,000			220,000,000	Increase Ksh. 20 million (Recurrent) for National Council for Children Services in supplementing its operational shortfalls and undertaking this year's World Children's Day. Increase Ksh. 200 million

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Notes (Recurrent) for food, school fees and other relevant expenses-Child Welfare Society.
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	-	-	20,000,000	20,000,000	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for construction of a safehouse for GBV victims and rescue center - public participation projects.
1212		0913000 General Administration, Planning and Support Services					-	
1135		State Department for Youth Affairs and Creative Economy	-	30,000,000	-	-	30,000,000	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for Kenya National Innovation Agency for operational shortfalls and hosting this year's National Innovation Week.
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	(50,000,000)	-	-	-	(50,000,000)	
1213		0747000 National Youth Service	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from National Youth Service.
17	SPORTS AND CULTURE		(25,000,000)	-	-	60,000,000	35,000,000	
1132		State Department for Sports	-	-	-	-	-	
1132		0901000 Sports					-	
1134		State Department for Culture and Heritage	(25,000,000)	-	-	60,000,000	35,000,000	
1134		0902000 Culture/Heritage				50,000,000	50,000,000	Increase Ksh. 50 million (Development) for Wundanyi Youth Resource (Culture and Talent) Center
1134		0903000 The Arts	(25,000,000)				(25,000,000)	Reduce Ksh. 25 million (Recurrent) from Kenya Copyright Board.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1134		0904000 Library Services				10,000,000	10,000,000	Increase Ksh. 10 million (Development) for a public participation project
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	-
1135		0221000 Film Development Services					-	
18	TOURISM AND WILDLIFE		-	-	-	25,000,000	25,000,000	
1202		State Department for Tourism	-	-	-	-	-	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification					-	
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	25,000,000	25,000,000	
1203		1019000 Wildlife Conservation and Management				25,000,000	25,000,000	Increase Ksh. 25 million (Development) for Wildlife Research Training Institute.
19	TRADE, INDUSTRY AND COOPERATIVES		(1,000,000,000)	-	(2,500,000,000)	2,006,000,000	(1,494,000,000)	
1173		State Department for Cooperatives	(1,000,000,000)	-	(500,000,000)	2,000,000,000	500,000,000	
1173		0304000 Cooperative Development and Management	(1,000,000,000)		(500,000,000)	2,000,000,000	500,000,000	Increase Ksh 2 billion (Development) to purchase milk coolers. Reduce Ksh. 500 million (Development) from purchase of milk coolers counterpart funding. Reduce Ksh. 1 billion (Recurrent) From Coffee Cherry Fund.
1174		State Department for Trade	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1175		State Department for Industry	-	-	(500,000,000)	-	(500,000,000)	
1175		0301000 General Administration Planning and Support Services					-	
1175		0320000 Industrial Promotion and Development			(500,000,000)		(500,000,000)	Reduce Ksh. 500 million (Development) from CAIPs
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	(1,000,000,000)	6,000,000	(994,000,000)	
1176		0316000 Promotion and Development of MSMEs				6,000,000	6,000,000	Increase Ksh. 6 million (Development) for equipping constituency industrial center - public participation projects.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs			(1,000,000,000)		(1,000,000,000)	Reduce Ksh.1 billion (Development) from Financial Inclusion Fund.
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	-	(500,000,000)	-	(500,000,000)	
1177		0322000 Investment Development and Promotion			(500,000,000)		(500,000,000)	Reduce Ksh. 500 million (Development) from EPZA
20	TRANSPORT AND INFRASTRUCTURE		-	-	(2,500,000,000)	9,392,000,000	6,892,000,000	
1091		State Department for Roads	-	-	(2,500,000,000)	9,392,000,000	6,892,000,000	
1091		0202000 Road Transport			(2,500,000,000)	9,392,000,000	6,892,000,000	Reduce Ksh 20 million (Development) from Upgrading to bitumen Roads - E. Africa Portland Housing Scheme. Reduce Ksh. 200 million (Development) from Mombasa Road (DEVKJ) - Kinanie Park/ Kinanie Leather Park. Reduce Ksh. 50 million (Development) from Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km). Reduce Ksh. 10 million (Development) from Land Compensation: Nairobi Western Bypass. Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 1A (Kiambu). Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 1B (Kiambu).
								Reduce Ksh 10 million (Development) from Construction of Mau Mau Road

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Lot 2 (Muranga). Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road</p> <p>Lot 3 (Nyeri). Reduce Ksh. 10 million (Development) from Habaswein Township Roads.</p> <p>Reduce Ksh. 10 million (Development) from Kigumo Town Roads.</p> <p>Reduce Ksh. 10 million (Development) from Nairobi ITS Establishment & Junctions Improvement Project II.</p> <p>Reduce Ksh. 10 million (Development) from NUTRIP-James Gichuru junction - Rironi (Uhuru Highway) (26 km).</p>	
							<p>Reduce Ksh. 10 million (Development) from KTSSP-Construction of Kisumu Boys - Mambo Leo Road.</p> <p>Reduce Ksh. 10 million (Development) from KTSSP-Interchange at Kericho Jn B1/C23.</p> <p>Reduce Ksh. 10 million (Development) from Garissa Municipality Roads.</p> <p>Reduce Ksh. 10 million (Development) from Lot 3: Chemilil-Muhoroni (Kipsitet) Road.</p> <p>Reduce Ksh. 10 million (Development) from Mau Mau Road Lot 2B.</p> <p>Reduce Ksh. 10 million (Development) from Land Comp: Mombasa - Mtwapa.</p>	
							<p>Reduce Ksh. 10 million (Development) from KTSSP-Dualling Athi River - Machakos Turnoff Road.</p> <p>Reduce Ksh. 10 million (Development) from Kapenguria Township Roads.</p> <p>Reduce Ksh. 10 million (Development) from Waiyaki Way -Redhill Link Roads.</p> <p>Reduce Ksh. 10 million (Development) from Nairobi Outering Roads.</p> <p>Reduce Ksh. 10 million (Development) from Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati.</p> <p>Reduce Ksh. 10 million (Development) from Kirinyaga Town Roads.</p>	
							<p>Reduce Ksh. 7 million (Development) from Nuno-Modogashi Road.</p> <p>Reduce Ksh. 5 million (Development) from KTSSP-Rehabilitation Webuye - Kitale Road.</p> <p>Reduce Ksh. 5 million (Development) from Lot 1: Moru Barpello-Tot Junction.</p> <p>Reduce Ksh. 5 million (Development) from Lot 2: Tot Junction-Chesogon-Kopasi</p>	

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								River. Reduce Ksh. 5 million (Development) from Marsabit - Shegel (B7). Reduce Ksh. 5 million (Development) from Shegel - Maikona and Maikona Spur Roads and Town Roads.
								Reduce Ksh 5 million (Development) from Land Compensation: Kibwezi - Mutomo - Kitui Road (B7). Reduce Ksh. 5 million (Development) from Land Comp: HoAGDP:Isiolo-Kula Mawe. Reduce Ksh. 5 million (Development) from Lungalunga-Kinango-Kwale (B92) DESIGN. Reduce Ksh. 5 million (Development) from Nyahururu By-Pass. Reduce Ksh. 5 million (Development) from Eastlands Roads Phase II. Reduce Ksh. 5 million (Development) from Mukowe Township roads - Lamu.
								Reduce Ksh 5 million (Development) from Eldas Township Roads. Reduce Ksh. 5 million (Development) from Mandera Town Roads Phase II. Reduce Ksh. 5 million (Development) from Nakuru CBD Roads Reduce Ksh. 5 million (Development) from SANKURI - BULLA - MADINA ROAD - GARISSA. Reduce Ksh. 5 million (Development) from Jomvu Kuu - Jitoni - Rabai. Reduce Ksh. 5 million (Development) from Upgrading of Tom-Mboya Road Kisumu.
								Reduce Ksh 5 million (Development) from CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL. Reduce Ksh. 5 million (Development) from KAJIADO ACCESS ROADS. Reduce Ksh. 5 million (Development) from NAROK TOWN ROADS Reduce Ksh. 5 million (Development) from Rhino Park Access. Reduce Ksh. 5 million (Development) from Mlolongo - Athi river - Joska. Reduce Ksh. 5 million (Development) from Upgrading of Inner Core Estate Access Roads.
								Reduce Ksh 5 million (Development) from Bute

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Township Road. Reduce Ksh. 5 million (Development) from Banisa Township Road.</p> <p>Township Road. Reduce Ksh. 5 million (Development) from Marsabit Town Roads Phase I</p> <p>Reduce Ksh. 5 million (Development) from Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop.</p> <p>Reduce Ksh. 5 million (Development) from Construction of Meru Link Roads.</p> <p>Reduce Ksh. 5 million (Development) from Tartar Junction - Kamuino.</p>
								<p>Reduce Ksh 5 million (Development) from Isiolo Town Roads.</p> <p>Reduce Ksh. 5 million (Development) from Access Roads to Ruai Housing Project.</p> <p>Reduce Ksh. 5 million (Development) from Access Roads to Mariguini Housing Project.</p> <p>Reduce Ksh. 5 million (Development) from Access Roads to East Africa Portland Cement Housing Project.</p> <p>Reduce Ksh. 5 million (Development) from Mombasa Road (DEVKJ) - Kinanie Park/ Kinanie Leather Park.</p> <p>Reduce Ksh. 5 million (Development) from Land Compensation Eastern Bypass (NIC 2021).</p>
								<p>Reduce Ksh 5 million (Development) from Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</p> <p>Reduce Ksh. 5 million (Development) from WAJIR BYPASS.</p> <p>Reduce Ksh. 5 million (Development) from Njabini - Kinyona.</p> <p>Reduce Ksh. 5 million (Development) from KTSSP-HQ Complex for Road subsector Institutions (Barbara Plaza).</p> <p>Reduce Ksh. 5 million (Development) from Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani).</p> <p>Reduce Ksh. 5 million (Development) from Land Compensation: Lanet- Njoro Turn Off.</p>
								<p>Reduce Ksh 5 million (Development) from Dualling of Nairobi Eastern Bypass.</p> <p>Reduce Ksh. 5 million (Development) from Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun.</p> <p>Reduce Ksh. 5 million (Development) from Nanyuki Town Roads/Likii Nturukuma.</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 5 million (Development) fromMPARD Package 2 - Mwache – Tsunza – Mteza.</p> <p>Reduce Ksh. 5 million (Development) from Ugunja-Ukwala-Ruambwa (C92).</p> <p>Reduce Ksh. 5 million (Development) from Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</p>
								<p>Reduce Ksh 5 million (Development) from Lot 1: Mamboleo Junction(A1)-Miwani Road.</p> <p>Reduce Ksh. 5 million (Development) from Lot 2: Miwani-Chemilil Road.</p> <p>Reduce Ksh. 5 million (Development) fromLot 2: Kisii-Ahero Section.</p> <p>Reduce Ksh. 5 million (Development) from Kibwezi - Mutomo - Kitui Road (B7).</p> <p>Reduce Ksh. 5 million (Development) from Rangala-Siaya-Bondo Road.</p> <p>Reduce Ksh. 5 million (Development) from Stand Khisa-Khumsalaba Road.</p>
								<p>Reduce Ksh 5 million (Development) from Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian.</p> <p>Reduce Ksh. 5 million (Development) from NCTIP-Rehabilitation of Kericho - Nyamasaria Road.</p> <p>Reduce Ksh. 5 million (Development) from Improvement of roads in Nyeri town.</p> <p>Reduce Ksh. 5 million (Development) from Improvement of Kenyatta Road and Thika Road Junction.</p> <p>Reduce Ksh. 5 million (Development) from Informal Settlements Road Programme.</p> <p>Reduce Ksh. 5 million (Development) from Establishment of Bus Rapid Transit Line 5 Project-Nairobi.</p>
								<p>Reduce Ksh 5 million (Development) from Land Compensation: Garsen - Witu - Lamu Road (C112).</p> <p>Reduce Ksh. 5 million (Development) from Land Compensation: Enjinja - Bumala Road.</p> <p>Reduce Ksh. 3 million (Development) from Access Roads to Kibera Housing Project.</p> <p>Reduce Ksh. 20 million (Development) from Homabay Town Roads Phase 1.</p> <p>Reduce Ksh. 10 million (Development) from OLD MALINDI ROAD.</p> <p>Reduce Ksh. 10 million (Development) from Sagana -</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndindi.</p> <p>Reduce Ksh 10 million (Development) from C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109.</p> <p>Reduce Ksh. 10 million (Development) from Naiberi-Sergoit - Moiben/Marura - Jnc E326.</p> <p>Reduce Ksh. 10 million (Development) from Bugar - Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50.</p> <p>Reduce Ksh. 10 million (Development) from Chiakariga - Marimanti Gatunga RWC 097.</p> <p>Reduce Ksh. 10 million (Development) from Muchungucha - Gacharu - Mbombo.</p> <p>Reduce Ksh. 10 million (Development) from Chapararia - Chepkopegh-Chepnyal.</p>
								<p>Reduce Ksh 10 million (Development) from Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125.</p> <p>Reduce Ksh. 10 million (Development) from Malindi - Sagale.</p> <p>Reduce Ksh. 10 million (Development) from Jcn A104-Ainabkoi (Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135.</p> <p>Reduce Ksh. 10 million (Development) from Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago.</p> <p>Reduce Ksh. 10 million (Development) from Isebania - Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori.</p> <p>Reduce Ksh. 10 million (Development) from Kijauri - Nyansiongo - Raitigo - Metamaywa.</p>
								<p>Reduce Ksh 10 million (Development) from Miti Mingi- Bagaria- Naishi- Store Mbili.</p> <p>Reduce Ksh. 10 million (Development) from Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa.</p> <p>Reduce Ksh. 10 million (Development) from Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertext / Kabiemit - Ka.</p> <p>Reduce Ksh. 10 million (Development) from Keboko - Nyangoso - Nyamache.</p> <p>Reduce Ksh. 10 million (Development) from Nyamira - Igonga - Gesonso - Nyabioto ; 2.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Nyamatumu-Mogumo-Igonga. Reduce Ksh. 10 million (Development) from Phase 2: KadelAlara-Pala-Kanyadhiang /Centre-Kilusi-Opanga-Ramba Road.</p>
								<p>Reduce Ksh 10 million (Development) from Moiben - Cheborwa- Kapcherop - Kachibora. Reduce Ksh. 10 million (Development) from Kipsigirai Tenden/Access to schools. Reduce Ksh. 10 million (Development) from Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo. Reduce Ksh. 10 million (Development) from Sigalagala -Musoli-Sabatia- Butere Road. Reduce Ksh. 10 million (Development) from Molo - Olunguruone. Reduce Ksh. 10 million (Development) from Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section.</p>
								<p>Reduce Ksh 10 million (Development) from Ngong-Suswa. Reduce Ksh. 10 million (Development) from Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho. Reduce Ksh. 10 million (Development) from St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads. Reduce Ksh. 10 million (Development) from Mairi - Makomboki. Reduce Ksh. 10 million (Development) from Gilgil - Machinery. Reduce Ksh. 10 million (Development) from Makutano - Kacheliba - Konyao.</p>
								<p>Reduce Ksh 10 million (Development) from Danger - Kimondi - Chemoswa. Reduce Ksh. 10 million (Development) from Kina - Garbatura. Reduce Ksh. 10 million (Development) from Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo. Reduce Ksh. 10 million (Development) from EU Eastern Province PH 3. Reduce Ksh. 10 million (Development) from Keroka-Kebirigo (D224). Reduce Ksh. 10 million (Development) from Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</p>
								<p>Reduce Ksh 10 million (Development) from Giakanja -</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Tetu Mission Road (D4340). Reduce Ksh. 10 million (Development) from A2 Mathaiti - C70 Munaini. Reduce Ksh. 10 million (Development) from Omoringamu - Kenyena - Motonto / Parainye - Mesesi-Tabaka/Bonyanch. Reduce Ksh. 10 million (Development) from Mavakari-Kamwambia-C2 Kanyuambora. Reduce Ksh. 10 million (Development) from Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba. Reduce Ksh. 10 million (Development) from Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</p>
								<p>Reduce Ksh 10 million (Development) from Mandera-Fino. Reduce Ksh. 10 million (Development) from Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu - Reduce Ksh. 10 million (Development) from Rural Roads in Arid and Semi-Arid Lands (AFD). Reduce Ksh. 10 million (Development) from Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.. Reduce Ksh. 10 million (Development) from Lessos - Namanjalala - Kobos. Reduce Ksh. 10 million (Development) from Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroc - Makutano</p>
								<p>Reduce Ksh 10 million (Development) from O/Rongai-Gataka-Embul Bul, Co Op (Karen)-Matasia-Nkoroi-Rimpa & Jn (C5). Reduce Ksh. 10 million (Development) from Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner. Reduce Ksh. 10 million (Development) from Nguuni - Nuu. Reduce Ksh. 10 million (Development) from Makutano-konyao-kiwawa-Alale. Reduce Ksh. 10 million (Development) from Maragi-Gatheru. Reduce Ksh. 10 million (Development) from Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</p>
								<p>Reduce Ksh 10 million (Development) from Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu Reduce Ksh. 10 million (Development) from Phase 1:</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Timboroa-Meteitei-Songhor-Kopere Roads & Kaiboi-Kurgum-Chepte. Reduce Ksh. 10 million (Development) from Captain - Ndemi - Wanjohi-Ndunyu Njeru (459). Reduce Ksh. 10 million (Development) from Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiमारiga-State Lodge-Ngai. Reduce Ksh. 10 million (Development) from Jnct C513 Kwa Meja - Gathaiti - C515 Muthinga. Reduce Ksh. 10 million (Development) from Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)</p>
								<p>Reduce Ksh 10 million (Development) from Kionyo-Kanyakine- Kithino- Mitunguu Road Reduce Ksh. 10 million (Development) from Kiritiri - Kiambere. Reduce Ksh. 10 million (Development) from Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo - Reduce Ksh. 10 million (Development) from Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy Reduce Ksh. 10 million (Development) from Kamatira - Cheptongei(D327/D329) RWC 104. Reduce Ksh. 10 million (Development) from Oinobmoi-Kapkelelwa- Kipsaos</p>
								<p>Reduce Ksh 10 million (Development) from Kimbimbi-Kutus/KTI-Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K Reduce Ksh. 10 million (Development) from Kenol-Ngoleni-Kaani / Mutituni - Kaseve. Reduce Ksh. 10 million (Development) from Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a) Reduce Ksh. 10 million (Development) from Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu Reduce Ksh. 10 million (Development) from Kali - Kikima -Kilyungi - Kitundu. Reduce Ksh. 10 million (Development) from Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126</p>
								<p>Reduce Ksh 10 million (Development) from Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 10 million (Development) from Sabaki-Marafa.</p> <p>Reduce Ksh. 10 million (Development) from Kamuongo - Kandwia - Gai - Kyuso</p> <p>Reduce Ksh. 10 million (Development) from Kapsokwony - Kopsiro - Namwela</p> <p>Reduce Ksh. 10 million (Development) from Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW.</p> <p>Reduce Ksh. 10 million (Development) from Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd</p>
								<p>Reduce Ksh 10 million (Development) from Kamukunji - Kisanana-Kapkitur-Muguriri - Lake Bogoria/Kapkitur-Mogo</p> <p>Reduce Ksh. 10 million (Development) from Oinamoi - Barwesa.</p> <p>Reduce Ksh. 10 million (Development) from Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</p> <p>Reduce Ksh. 10 million (Development) from Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</p> <p>Reduce Ksh. 10 million (Development) from Bamburi - Mwakirunge - Kaloleni</p> <p>Reduce Ksh. 10 million (Development) from Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</p>
								<p>Reduce Ksh 10 million (Development) from Adiedo-Border -Pala/Oriwo - Njeri</p> <p>Reduce Ksh. 10 million (Development) from Moishbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</p> <p>Reduce Ksh. 10 million (Development) from Itaru Bridge</p> <p>Reduce Ksh. 10 million (Development) from Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</p> <p>Reduce Ksh. 10 million (Development) from Kisima - Kibirichia - Kima - Ruiru</p> <p>Reduce Ksh. 10 million (Development) from U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</p>
								<p>Reduce Ksh 10 million (Development) from Kapsait - Kapsangar - Tapash - Sondanyi</p> <p>Reduce Ksh. 10 million (Development) from Malaba</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>- Aungurai -Moding - Kakamer - Busia Reduce Ksh. 10 million (Development) from Ngorongo - Githunguri Reduce Ksh. 10 million (Development) from Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang Reduce Ksh. 10 million (Development) from Todonyang - Lokitaung - Kalokol Reduce Ksh. 10 million (Development) from Rumuruti -Sipili -Ndindika</p>
								<p>Reduce Ksh 10 million (Development) from Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road Reduce Ksh. 10 million (Development) from Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo Reduce Ksh. 10 million (Development) from Bamba - Ganze - Kilifi Reduce Ksh. 10 million (Development) from Kanyagia - Muyogo - Endarasha - Charity - Gakanga Reduce Ksh. 10 million (Development) from Mau Mau (Meru) Reduce Ksh. 5 million (Development) Ndalat - Lelmokwo - Ngechek - Lessos Road</p>
								<p>Reduce Ksh 5 million (Development) from Kiria - Kagaa -Kiruri/Kiruri - Githambio -Murarandia Reduce Ksh. 5 million (Development) from Gatundu - Karinga - Flyover Reduce Ksh. 5 million (Development) from Kasoija - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1) Reduce Ksh. 5 million (Development) from Samburu - Kinango Reduce Ksh. 5 million (Development) from Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University Reduce Ksh. 5 million (Development) Masaara - Sori</p>
								<p>Reduce Ksh 5 million (Development) from Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko Reduce Ksh. 5 million (Development) from Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118 Reduce Ksh. 5 million (Development) from Ihwa - Ihururu / Gachatha -</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Ndugamano - Gura Reduce Ksh. 5 million (Development) from Lukusi - Sango - Mawe Tatu Reduce Ksh. 5 million (Development) from Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi Reduce Ksh. 5 million (Development) Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</p>
								<p>Reduce Ksh 5 million (Development) from Msau-Mbale-Werugha-Mghange-Bura Reduce Ksh. 5 million (Development) from Gortu Bridge Reduce Ksh. 5 million (Development) from Sigor-Tamkal Reduce Ksh. 5 million (Development) from Lilloch - Fort Tenan - Sigowet Reduce Ksh. 5 million (Development) from Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito Reduce Ksh. 5 million (Development) from Musikoma - Buyofu - Mungatsi - RWC 115</p>
								<p>Reduce Ksh 5 million (Development) from Kiawara - Mugunda - Nairutia Reduce Ksh. 5 million (Development) from PIAI - Murinduko - Mumbuni - Kiumbuni Reduce Ksh. 5 million (Development) from Emergency Culverts and Bridges Reduce Ksh. 5 million (Development) fromPIAI-Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc Reduce Ksh. 5 million (Development) from Njoro - Nessuit Reduce Ksh. 5 million (Development) from Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge</p>
								<p>Reduce Ksh 5 million (Development) from Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage Reduce Ksh. 5 million (Development) from Milalani - Mivumoni - Kilulu Reduce Ksh. 5 million (Development) from Gatukuyu -Mataara University Reduce Ksh. 5 million (Development) from Improvement of Cess-Rekeke-Lake Jipe C908 Reduce Ksh. 5 million (Development) from Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Mindo-Gikira Reduce Ksh. 5 million (Development) from Naro Moru - Munyu - Karisheni</p>
								<p>Reduce Ksh. 5 million (Development) from Gisambai - Shamakhokho Reduce Ksh. 5 million (Development) from Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini Reduce Ksh. 5 million (Development) from Mitarakwa - Ha Paulo Reduce Ksh. 5 million (Development) from Tawa - Nguluni - Itangini Road - Reduce Ksh. 5 million (Development) from RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamua-Warukira-Shamata Reduce Ksh. 5 million (Development) from Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</p>
								<p>Reduce Ksh. 5 million (Development) from Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000 Reduce Ksh. 5 million (Development) from Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69 Reduce Ksh. 5 million (Development) from Karundas - Gatei - Kirichu Reduce Ksh. 5 million (Development) from Malava - Ikoli - Kimaeti Reduce Ksh. 5 million (Development) from Upgrade of C488 Murungaru-Turasha-Kibau Road to Bitumen Standards Reduce Ksh. 5 million (Development) from Phase 2 Mworoga- Maraa- Mitungu Road</p>
								<p>Reduce Ksh. 5 million (Development) from Kipkundul-Makutano-Kaptalamwa-Segut road Reduce Ksh. 5 million (Development) from Loruk - Churo - Muge Road Reduce Ksh. 5 million (Development) from Kenya Loma-Kiranze Reduce Ksh. 5 million (Development) from Mugeka - Kiriani - Kairo (Muranga-Kiriaini Phase 11) Reduce Ksh. 5 million (Development) from Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba Reduce Ksh. 5 million (Development) from Maralal-Loosuk</p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh 5 million (Development) from Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</p> <p>Reduce Ksh. 5 million (Development) from Jua Kali-Umande-Akorino</p> <p>Reduce Ksh. 5 million (Development) from Phase 2: Odda -Bute-Danaba Road</p> <p>Reduce Ksh. 5 million (Development) from Baricho Bridge</p> <p>Reduce Ksh. 5 million (Development) from Access to Chuka university</p> <p>Reduce Ksh. 5 million (Development) from Naitiri - Misikhu/Nzoia Bridge -Matunda</p>
								<p>Reduce Ksh 5 million (Development) from Soy - Serekea - Kilimani - Turbo</p> <p>Reduce Ksh. 5 million (Development) from Muranga - Gitugi</p> <p>Reduce Ksh. 5 million (Development) from Mau Mau (Embu)</p> <p>Reduce Ksh. 5 million (Development) from Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119</p> <p>Reduce Ksh. 5 million (Development) from Jn A2 (Ndarugo)-Bob Harris-Mangu Road</p> <p>Reduce Ksh. 5 million (Development) from Access to Karatina University</p>
								<p>Reduce Ksh 5 million (Development) from Kiritiri - Siakago</p> <p>Reduce Ksh. 5 million (Development) from Kithangathini - Kavumbu</p> <p>Reduce Ksh. 5 million (Development) from Kiambiriria - Murinduko - Githima - Chepsir</p> <p>Reduce Ksh. 5 million (Development) from Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</p> <p>Reduce Ksh. 5 million (Development) from Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</p> <p>Reduce Ksh. 5 million (Development) from Meru - Mikinduri</p>
								<p>Reduce Ksh 5 million (Development) from Mahiga Primary School-Ol Moran Centre Road</p> <p>Reduce Ksh. 5 million (Development) from Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</p> <p>Reduce Ksh. 5 million (Development) from Soimet - Kapletundo - Mogogosiek</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 5 million (Development) from Galana Kulalu Bridge/ Access Roads & Internal Networks</p> <p>Reduce Ksh. 5 million (Development) from Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</p> <p>Reduce Ksh. 5 million (Development) from Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</p>
								<p>Reduce Ksh 5 million (Development) from A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</p> <p>Reduce Ksh. 5 million (Development) from Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</p> <p>Reduce Ksh. 5 million (Development) from Bondo - Uyaw-i- Kibanga - Liunda Beach (C843)</p> <p>Reduce Ksh. 5 million (Development) from Kamagambo-Nyasembe-Mogonga Phase II</p> <p>Reduce Ksh. 5 million (Development) from Axle Load Monitoring, Traffic Census and Road Safety</p> <p>Reduce Ksh. 5 million (Development) from Mtangawanda- Faza-Kizingitini & Access Roads</p>
								<p>Reduce Ksh 5 million (Development) from Milalani-Munje-Funzi island</p> <p>Reduce Ksh. 5 million (Development) from Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</p> <p>Reduce Ksh. 5 million (Development) from Tenden - kibigos - Makutano</p> <p>Reduce Ksh. 5 million (Development) from Narumoru - Ngariringu - Nairutia-Ngobit (D444) - RWC 101</p> <p>Reduce Ksh. 5 million (Development) from Thaara - Gakindu - RWC 420</p> <p>Reduce Ksh. 5 million (Development) from Manga - Motemomwamu</p>
								<p>Reduce Ksh 5 million (Development) from Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</p> <p>Reduce Ksh. 5 million (Development) from Stendkisa-Luanda Road</p> <p>Reduce Ksh. 5 million (Development) Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi</p> <p>Reduce Ksh. 5 million (Development) from Kahatia - Theri - Nduruini</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 5 million (Development) from Kapsurer - Sosiot - Kiplamat</p> <p>Reduce Ksh. 5 million (Development) from Kyongong - Chebunyo& Sigor - Longisa</p>
								<p>Reduce Ksh. 5 million (Development) from Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjeje-Mukindori</p> <p>Reduce Ksh. 5 million (Development) from Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</p> <p>Reduce Ksh. 5 million (Development) from Lot 2: Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)</p> <p>Reduce Ksh. 5 million (Development) from Lot 1: Timboroa-Meteitei-Songhor-Kopere Roads & Kaiboi-Kurgum-Chepte</p> <p>Reduce Ksh. 5 million (Development) from Bondo - Misori</p> <p>Reduce Ksh. 5 million (Development) from Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital</p>
								<p>Reduce Ksh. 5 million (Development) from Mulot Bridge</p> <p>Reduce Ksh. 5 million (Development) from Gekano - Amabuko</p> <p>Reduce Ksh. 5 million (Development) from Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</p> <p>Reduce Ksh. 5 million (Development) from Mariakani - Bamba (RWC 096)</p> <p>Reduce Ksh. 5 million (Development) from Kamiti Corner Road</p> <p>Reduce Ksh. 5 million (Development) from Tumaini - Gwa Kiongo - Gituamba - Kabazi Road</p>
								<p>Reduce Ksh. 5 million (Development) from Hara - Korisa (C-255) Road</p> <p>Reduce Ksh. 5 million (Development) from Lare - Ndumuru</p> <p>Reduce Ksh. 5 million (Development) from Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</p> <p>Reduce Ksh. 5 million (Development) from Matuu - Ekalakal - Kangulu</p> <p>Reduce Ksh. 5 million (Development) from Kilgoris-Lolgorian</p> <p>Reduce Ksh. 5 million (Development) from Indian Bazaar - Ndumberi</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh 5 million (Development) from Hara - Environmental Sustainability</p> <p>Reduce Ksh. 5 million (Development) from Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</p> <p>Reduce Ksh. 5 million (Development) from Maina Village Roads</p> <p>Reduce Ksh. 5 million (Development) from Ondiri - Makerasha - Thigio - Acre inwe - Kanyajara - Kerwa</p> <p>Reduce Ksh. 5 million (Development) from Kibugua - Magenka - Itugururu</p> <p>Reduce Ksh. 5 million (Development) from Rukuriri - Kathageri - Kanyuambora</p>
								<p>Reduce Ksh 5 million (Development) from Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua - Dikirr</p> <p>Reduce Ksh. 5 million (Development) from Nyabisabo - Mkt -Nyakwana - Amariba</p> <p>Reduce Ksh. 5 million (Development) from Makutano - Kapcherop - Kapyego</p> <p>Reduce Ksh. 5 million (Development) from Kapsaos - Kipkenyo- Aturei - Tuiyo</p> <p>Reduce Ksh. 5 million (Development) from Gatanga - Kionyo - Nyaga</p> <p>Reduce Ksh. 5 million (Development) from Mayanja - Bisunu - Sirisia</p>
								<p>Reduce Ksh 5 million (Development) from Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</p> <p>Reduce Ksh. 5 million (Development) from Improvement of Roads in Western Province(R2000)</p> <p>Reduce Ksh. 5 million (Development) from Nyaburu (Jnc C20) – Oboke – Rangwe Road</p> <p>Reduce Ksh. 5 million (Development) from Keria - Makutano - Kathwana</p> <p>Reduce Ksh. 5 million (Development) from Mbale - Mbihi - Magada - Wemilabi - Luanda</p> <p>Reduce Ksh. 5 million (Development) from Ibokolo-Indangalasia-Shianda-Malaha RWC 113</p>
								<p>Reduce Ksh 5 million (Development) from Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20</p> <p>Reduce Ksh. 5 million (Development) from Githambo Junction - Githiga Road</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh. 5 million (Development) from Gaithega - Gituri Road</p> <p>Reduce Ksh. 5 million (Development) from Ossens loop - Kabartonjo.</p> <p>Increase Ksh. 2.5 billion (Development) for critical rural and urban roads.</p> <p>Increase Ksh. 5 million (Development) for public participation projects.</p>
								<p>Increase Ksh. 650 million (Development) to cater to critical rural access roads-KERRA</p> <p>Increase Ksh. 200 million (Development) to cater to critical urban access roads-KURA.</p> <p>Increase Ksh. 6 billion (Development) for critical roads.</p> <p>Increase Ksh. 37 million (Development) for construction of Mukurweini - Gakonya& Rutuna-Mahua-ini Phase II Road Project land compensation-KERRA</p>
1092		State Department of Transport	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
21	BUDGET & APPROPRIATIONS COMMITTEE		(798,327,851)	758,718,737	-	339,609,114	300,000,000	
		Parliament	(798,327,851)	482,718,737	-	315,609,114	-	
2041		Parliamentary Service Commission	-	184,832,428	-	-	184,832,428	
2041		0765000 General Administration Planning and Support Services		33,026,828			33,026,828	Increase Ksh. 33 million (Recurrent)
2041		0766000 Human Resources Management and Development		151,805,600			151,805,600	Increase 151.8 million (Recurrent) for funding the 2024 selection panel for appointment of IEBC commissioners.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2042		National Assembly	(407,349,740)	-	-	-	(407,349,740)	
2042		0721000 National Legislation, representation and oversight	(407,349,740)				(407,349,740)	Reduce Ksh. 407.3 million (Recurrent) as budget rationalization for the vote.
2043		Parliamentary Joint Services	(81,559,396)	-	-	315,609,114	234,049,718	
2043		0723000 General Administration, planning and support services	(81,559,396)			315,609,114	234,049,718	Reduce Ksh. 81.5 million (Recurrent) as budget rationalization for the vote. Increase Ksh. 315.6 million (Development)
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	(309,418,715)	297,886,309	-	-	(11,532,406)	
2044		0767000 Senate Legislation and Oversight		253,646,685			253,646,685	Increase Ksh. 253.6 million (Recurrent)
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations	(309,418,715)				(309,418,715)	Reduce Ksh. 309.4 million (Recurrent)
2044		0769000 General Administration Planning and Support Services		44,239,624			44,239,624	Increase Ksh. 44.2 million (Recurrent)
2111		Auditor General	-	276,000,000	-	24,000,000	300,000,000	
2111		0729000 Audit Services		276,000,000		24,000,000	300,000,000	Increase Ksh. 276 million (Recurrent) to reinstate budget cuts. Increase Ksh. 24 million (Development) to reinstate budget cuts.
		Total Expenditure	(14,371,171,373)	9,522,339,509	(12,750,070,000)	27,655,609,114	10,056,707,250	

...../Fourth Schedule*

FOURTH SCHEDULE

POLICY RESOLUTIONS RELATING TO THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025

POLICY RESOLUTIONS

- (1) **THAT**, by 31st December 2024, the National Treasury provides a comprehensive report to the National Assembly on the sources and expenditure of all Appropriation-In-Aid (AIA) for the National Government by Ministry, Department, and Agency (MDA). The report should also contain practical proposals for the review of legal frameworks governing the collection and usage of various AIA to provide an overarching legal framework for governing this critical source of revenue.
- (2) **THAT**, by 31st December 2024, the National Treasury submits to the National Assembly legal instruments and mechanisms for transmitting excess AIA collection to the exchequer for reallocation to needy areas or for reducing the fiscal deficit, and puts in place policy measures for containment of the proliferation of non-tax levies, fees, and charges including the requirement for the approval by the National Assembly in variation of those levies, fees, and charges.
- (3) **THAT**, by 31st December 2024, the National Treasury submits to the National Assembly recommendations on the review of legal frameworks or laws governing State-Owned Enterprises (SOEs) to require the remission of excess funds to the exchequer for application to needy areas or reduction of public debt.
- (4) **THAT**, in the next budget cycle 2025 Budget Policy Statement (BPS), the Semi-Autonomous Government Agencies (SAGAs) submit to the respective Departmental Committees an itemized budget detailing all expenditure categories and projected costs in order to allow for direct oversight and detailed analysis of specific budget items by the National Assembly to enhance transparency and accountability.
- (5) **THAT**, the National Treasury ensures that at least 30% of the national budget is allocated to development expenditure during the preparation of the 2025 Budget Policy Statement (BPS), in accordance with the fiscal responsibility principle, as set out in section 15(2)(a) of the Public Finance Management (PFM) Act, CAP 412A.

NOTICES

LIMITATION OF DEBATE

The House resolved on Wednesday, February 14, 2024 as follows—

Limitation of Debate on the Annual Estimates and Committee of Supply

- I. THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) **General Supply Debate**:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply**: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Other Committee Reports

- II. THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Audit Committee Reports

- III. THAT**, each speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party,

who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.



NOTICE PAPER

Tentative business for **Thursday, July 25, 2024**

(Published pursuant to Standing Order 38(1))

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Thursday, July 25, 2024 –

A. COMMITTEE OF SUPPLY

First Supplementary Estimates of Recurrent and Development Expenditure for the year ending 30th June 2025.

B. MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION

(The Chairperson, Public Petitions Committee)

(If not concluded on Wednesday, July 24, 2024 – Afternoon Sitting)

C. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY

(The Chairperson, Decentralized Funds Accounts Committee)

(If not concluded on Wednesday, July 24, 2024 – Afternoon Sitting)

D. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

(If not concluded on Wednesday, July 24, 2024 – Afternoon Sitting)

E. MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

(If not concluded on Wednesday, July 24, 2024 – Afternoon Sitting)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be:

(i) **requested—**

No.	Subject	Member	Relevant Committee
1.	Disappearance of <i>Ms. Frenda Chepng'eno</i> , student at Catholic University of East Africa	Hon. Brighton Yegon, MP (<i>Konoin</i>)	Administration and Internal Security
2.	Compensation by internet service providers during internet outages	Hon. Dorice Donya, MP (<i>Kisii County</i>)	Communication, Information and Innovation
3.	Position of the Kenyan National U-17 Football Team	Hon. Irene Mayaka, MP (<i>Nominated Member</i>)	Sports and Culture

(ii) **responded to—**

No.	Subject	Member	Relevant Committee
1.	Spate of killings in Kisii County	Hon. Dorice Donya, MP (<i>Kisii County</i>)	Administration and Internal Security
2.	Commencement of Mombasa Gate Bridge Construction Project	Hon. Mishi Mboko, MP (<i>Likoni</i>)	Transport and Infrastructure
3.	Status of issuance of Seafarers' Identity Documents	Hon. Amina Mnyazi, MP (<i>Malindi</i>)	Transport and Infrastructure
4.	Status of Kapenguria-Lodwar Road	Hon. Rael Kasiwai, MP (<i>West Pokot County</i>)	Transport and Infrastructure